



City of Rockingham

AGENDA

Corporate and Community Development Committee

To be held on Tuesday 20 May 2025 at 5:00pm
City of Rockingham Council Chamber

**Note: This meeting will be subject to Council's
Recording and Streaming Meeting's policy**



Notice of Meeting



Dear Committee members

The next Corporate and Community Development Committee meeting of the City of Rockingham will be held on Tuesday 20 May 2025 in the Council Chamber, City of Rockingham Administration Centre, Civic Boulevard, Rockingham. The meeting will commence at 5:00pm.

A handwritten signature in blue ink, appearing to read 'Michael Parker'.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

15 May 2025

DISCLAIMER

PLEASE READ THE FOLLOWING IMPORTANT DISCLAIMER BEFORE PROCEEDING:

Statements or decisions made at this meeting should not be relied or acted on by an applicant or any other person until they have received written notification from the City. Notice of all approvals, including planning and building approvals, will be given to applicants in writing. The City of Rockingham expressly disclaims liability for any loss or damages suffered by a person who relies or acts on statements or decisions made at a Council or Committee meeting before receiving written notification from the City.

City of Rockingham
Corporate and Community Development
Committee Agenda
5:00pm Tuesday 20 May 2025



1. Declaration of Opening

Acknowledgement of Country

The City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.

Recording and Live Streaming of proceedings

In accordance with Council Policy this meeting is being live streamed on the City's website, with the exception of confidential items and periods of adjournment or as determined by the Presiding Member.

By being present at this meeting, members of the public consent to the possibility that their image and voice may be live streamed to the public. Recordings are also made available on the City's website following the meeting.

Please note that clause 8.5 of the City's *Standing Orders Local Law 2001* provides that "no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a committee without the written permission of the Council".

If anyone breaches this Standing Order they will be asked to leave the Council Chamber.

2. Record of Attendance/Apologies/Approved Leave of Absence

2.1 Members

Cr Craig Buchanan, JP (*Chair*)
Cr Mike Crichton
Cr Caroline Hume
Cr Leigh Liley
Cr Kelly Middlecoat
Cr Robert Schmidt

Deputies

Cr Mark Jones
Cr Brett Wormald
Cr Dawn Jecks
Mayor Deb Hamblin
Cr Lorna Buchan, Deputy Mayor
Cr Peter Hudson

2.2 Executive

Mr Michael Parker
Mr John Pearson
Mr Michael Holland
Mr Jim Olynky, JP
Mr Michael Yakas
Mr Roger Haripersad
Mr Alvin Santiago
Ms Nollaig Baker
Mr Richard Hardy
Mr Matthew Emmott
Ms Mary-Jane Rigby
Mr Paul Hayward
Ms Alison Oliver
Ms Melissa James
Ms Katie MacLachlan

Chief Executive Officer
Director Corporate Services
Director Community Development
Manager Governance and Councillor Support
Manager Customer and Corporate Support
Manager Waste Services
Manager Financial Services
Manager Strategy and Corporate Communications
Manager Community and Leisure Facilities
Manager Community Infrastructure Planning
Manager Community Safety and Support Services
Manager Community Capacity Building
Manager Library and Information Services
Manager Economic Development and Tourism
Financial Controller

	<p>2.3 Members of the Gallery:</p> <p>2.4 Apologies:</p> <p>2.5 Approved Leave of Absence:</p>																
3.	Responses to Previous Public Questions Taken on Notice																
4.	Public Question Time																
	Members of the public are invited to present questions to the Chairperson about matters affecting the City of Rockingham and its residents. Questions should relate to the business of the Committee. This is the only opportunity in the meeting for the public to ask questions.																
5.	Confirmation of Minutes of the Previous Meeting																
	<p>Recommendation:</p> <p>That Committee CONFIRMS the Minutes of the Corporate and Community Development Committee meeting held on 15 April 2025, as a true and accurate record.</p>																
6.	Matters Arising from the Previous Minutes																
7.	Announcement by the Person Presiding without Discussion																
	The Chairperson to announce to all present that decisions made at Committees of Council are recommendations only and may be adopted in full, amended or deferred when presented for consideration at the next Council meeting.																
8.	Declarations of Members and Officers Interests																
9.	Petitions/Deputations/Presentations/Submissions																
10.	Matters for which the Meeting may be Closed																
11.	Bulletin Items																
	<p>Corporate and General Management Services Information Bulletin – May 2025</p> <p>Community Development Information Bulletin – May 2025</p>																
12.	Agenda Items																
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13.	Reports of Council Members
14.	Addendum Agenda
15.	Motions of which Previous Notice has been given
	<div> <div>General Management Services</div> <div>GM-008/25 Notice of Motion - Legal Representation Policy for Council Members</div> </div> <div> <div>35</div> <div>35</div> </div>
16.	Notices of Motion for Consideration at the Following Meeting
17.	Urgent Business Approved by the Person Presiding or by Decision of the Committee
18.	Matters Behind Closed Doors
19.	Date and Time of Next Meeting
	The next Corporate and Community Development Committee meeting will be held on Tuesday 17 June 2025 in the Council Chamber, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 5:00pm.
20.	Closure

12. Agenda Items

Corporate Services

Corporate Services Director and Support	
Reference No & Subject:	CS-008/25 City Business Plan 2025/2026 to 2034/2035 (May 2025) (<i>Absolute Majority</i>)
File No:	CPM/7-3
Proponent/s:	
Author:	Mr Alvin Santiago, Manager Financial Services
Other Contributors:	Mr John Pearson, Director Corporate Services
Date of Committee Meeting:	20 May 2025
Previously before Council:	
Disclosure of Interest:	
Nature of Council's Role in this Matter:	Executive
Attachments:	1. City Business Plan 2025/2026 to 2034/2035 (May 2025)
Site:	
Lot Area:	

Purpose of Report

The purpose of the report is to adopt the City of Rockingham Business Plan 2025/2026 to 2034/2035.

Background

The City of Rockingham's Business Plan (**Plan**) provides a 10-year financial overview of its operations. Pursuant to the Council Policy – Strategic Development Framework, the City's Business Plan must be reviewed and adopted by Council in December and May each financial year. The last version of the Plan was adopted at the December 2024 Council meeting.

Details

The May 2025 edition of the Plan meets the statutory requirements of the *Local Government Act 1995* and is a continuation of the December 2024 edition. In essence, the May 2025 edition is a refinement of the main strategic direction and parameters adopted in December and assists in Annual Budget creation and adoption. It also, in contrast to the December edition, includes information related to Team Plans.

The Plan provides allocations of financial resources to ensure that the key strategic objectives of the City of Rockingham (**City**) are achieved. It also ensures that resources exist to safeguard standard operating functions, and ensure funding allocations are provided so capital construction programs may occur.

It also provides an overview of the main community infrastructure projects. This is particularly relevant in local governments with rapidly growing populations such as the City. The table below provides information on the City's Community Infrastructure construction program.

Community Infrastructure Plan (CIP) Projects	Construction Start Year	Total Project Cost
Anniversary Park Clubroom Redevelopment	2025/2026	\$4,467,440
Autumn Centre Redevelopment	2025/2026	\$3,300,000
Safety Bay Foreshore Community Facility	2026/2027	\$11,000,000
Aqua Jetty Stage Two	2026/2027	\$33,400,000
Rockingham Foreshore Activity Node	2027/2028	\$3,441,910
Warnbro Community Recreation Centre Redevelopment	2027/2028	\$6,399,380
East Baldivis Recreation Reserve	2028/2029	\$8,088,900
Baldivis Outdoor Courts	2029/2030	\$1,537,900
Secret Harbour Community Library	2029/2030	\$1,649,310
Rockingham Aquatic Centre Redevelopment	2029/2030	\$21,515,523
Waikiki/Warnbro Outdoor Recreation Space	2031/2032	\$1,427,100
Lark Hill Sportsplex Norther Expansion – Ovals and Sports Pavilion	2031/2032	\$23,998,391
Arpenteur Park Master Plan	2033/2034	\$4,138,705

Other Civic/Civil Development	Construction Start Year	Total Project Cost
City of Rockingham Administration Refit (formerly part of the Lotteries House Project that commenced in 2024-25)	2027/2028	\$2,000,000
New Southern Depot	2027/2028	\$25,000,000

Importantly, the above table represents a start date only and should be read in context with the key assumptions contained in the Plan and Community Infrastructure Plan (CIP). Construction of a project may span multiple years. Also these dates may change depending on the accuracy of these assumptions.

Key Assumptions:

- All revenues and expenses from the Millar Road Landfill Facility have been quarantined and clearly indicated where included. Implications associated with alternate waste treatments beyond landfilling have been included where these are understood.
- The figures included within the Plan are based upon present conditions, as well as projections based on current knowledge. Based on commentary from the Reserve Bank of Australia (RBA), the CPI nationally is targeted to be between 2% and 3%. 12-month Perth CPI as of June 2024, September 2024, December 2024 and March 2025 are 4.6%, 3.8%, 2.9% and 2.8%, respectively. Consequently, a CPI of 3% is used for conservative forecasting.
- Rate increases for the first and second year of the plan are 3.9%, year three and four of the plan is 3.8%, and years five onwards at 3.5%. The Plan allows 0.25% of rates from year one to year three to be allocated directly to coastal hazard risk management and adaptation planning (CHRMAP). These funds will be transferred directly into cash reserves each and every year up to 2027/2028. This is net of natural rate growth, which is expected to be approximately 1%. Depending on future economic conditions, this will likely change.
- The City of Rockingham is a minimum Financial Assistance Grant (FAGs) local government and receives FAGs in line with population growth. This is anticipated to grow in line with population and can be reasonably anticipated.
- Grants for major capital programs will be available on some occasions. With the exception of road grants, capital grants have been included where known and approved. Capital road grants have been averaged or included as expected for the duration of the Plan.
- Recurring operational grants have been calculated to increase by 3% per annum.

- Contributions and reimbursements have been calculated to increase at 3% per annum.
- The City's fees and charges will be put before Council prior to budget adoption, with the annual yield of these expected to be increased by at least 3% per annum.
- Increases in the sanitation charges will be in line with expense requirements and are submitted to Council via the fees and charges.
- Interest rates have decreased in the recent RBA announcement. It is still uncertain whether interest rates will continue to decline or stay the same for a longer period. The base amount of interest income on the City's "unrestricted funds" however, has been increased in year one to reflect the higher interest earned in recent years but is forecasted to remain static from year two onwards. Cash holdings are expected to decline upon completion of the current carry forward projects and therefore lower interest income in future years. There will be variations to the interest earnings on each of the City's cash reserve accounts due to the fluctuations in the amounts transferred into and out of the respective reserve accounts. All interest related to cash reserves is earmarked to be deposited into the related reserve.
- For all other income, allowances have been made for these to increase by approximately 3% per annum. There is a close watch on landfill revenue, to which uncertainty exists. This is related to the commencement of waste to energy facilities in proximity to the Millar Road Landfill Facility and the requirements being imposed on local government related to the State Waste Strategy.
- Employee costs are expected to increase in line with industry expectations in the forthcoming years. This will need to be reviewed annually with staff number increases related to population growth.
- Materials and contractors can fluctuate depending upon what is planned in each year. A base figure used from a modified prior average of the last five years, with 3% annual increases. It is traditionally very difficult to predict.
- Utilities have been calculated to increase at 3% per annum. Historically this has been difficult to estimate, particularly related to electricity costs. Unit rates for power have been known to increase in past years by much more than inflation.
- Insurances have been calculated to increase by 3% per annum. It is known that the current insurance market is difficult and given recent natural disasters, costs are likely to increase. There is potential for insurance costs to increase substantially above 3%. This situation is being monitored and may require future changes in assumptions.
- Transfers to and from reserves are to occur as per the separate Reserves Summary which is included in section 4 of the Plan. Cash reserves are a mixture of cash held by statutory requirement and by decision of Council. The ratio of this mixture will adjust year-in, year-out according to prevailing conditions.
- The details of loans projected to be repaid each year are shown on the Loans Summary, which is included in section 4 of the Plan. Proposed borrowings are directly related to projects. The City has implemented a modified Gross Debt to Operating Revenue Ratio to measure suitable debt to be held on the balance sheet. This ratio for any given year should not exceed 45%. A Debt Servicing Ratio is also used which is not to exceed 8%.
- All opening balances are determined to be zero.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration – Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership – Ensure accountable and transparent governance*

d. Policy

This Plan has been prepared in accordance with Council Policy - Strategic Framework and discussed to seek feedback at a Councillor Engagement Sessions in April 2025.

e. Financial

Nil

f. Legal and Statutory

This edition of the City Business Plan meets statutory requirements of Regulation 19DA of the *Local Government (Administration) Regulations 1996*.

Regulation 19DA requires a local government to prepare a corporate Business Plan covering a period of at least four financial years each financial year. The plan must contain priorities in line with the Strategic Community Plan, internal operations planning, resource management and other integrated matters relating to long term financial planning. Regulation 19DA(6) also requires Council to make a determination on the Business Plan via absolute majority.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

*Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks*

Nil

Comments

This Plan, similar to prior years, requires significant resources to be delivered to new community infrastructure in the coming decade and keeps rate increases to a minimum.

The main differences between this Plan and the one adopted in December are:

- \$550K reduction in CIP projects for the next 10 years with the Safety Bay Foreshore planning and design budget already covered in the 2024-25 budget.
- \$600K increase in other civic/civil development projects due to scope changes and cost escalation of Lottery House Community Hub project.
- Plant replacement and asset management projects for the life of the Plan increased to \$346M after updating replacement costs for most recent plant acquisitions and after incorporating additional grant-funded projects from new funding streams such as the Kulija Rd/ Baldivis Rd Intersection compared to \$332M in December 2024. Following the results of an independent coastal study, \$1.5M of asset renewal costs in 2026-27 for coastal protection structure at Arcadia Drive east of Mersey Road has been re-allocated to fund the cost increase anticipated for the construction of Cell 19 at the Millar Road Landfill Facility.
- Capital grants increased to \$114M from \$99M in December due to \$10M election funding commitment for various projects including \$7M for Kulija Rd/ Baldivis Rd Intersection project, \$3M new funding stream from Safer Local Roads Infrastructure Program and \$1.4M Thriving Suburbs Funding for Lotteries House Community Hub.
- \$16.6M reduction in overall debt for the life of the Plan, after incorporating additional grants and by matching the timing of the loan drawdowns with the cash outflows of the significant capital projects.
- \$20M reduction in the overall debt repayment for the life of the Plan as a result of the overall debt reduction described above and by delaying the loan drawdown to the second half of each year with planned borrowings.

- \$4.3M overall increase in reserve transfers for the life of the plan arising from debt repayment savings.

Given the population growth of the City, the construction of new facilities to service the community needs to be matched with the replacement of existing assets and buildings. A balance between these goal areas is always difficult and catering for specific needs can vary between years. The cost of any new item needs to be fully investigated and taken into account, with those costs projected across the years. The City continues to have significant challenges recruiting contractors and staff. Employment costs are reflective of actual costs from prior years plus anticipated growth.

Notes 3.1 to 3.7 of the Plan provides required asset management funding in accordance with adopted asset management models and plans. Importantly, Council is able to identify what actions are proposed to be taken over the coming five years.

Millar Road Landfill revenue is being monitored. Alternate waste treatments do not attract State Landfill Levy and revenue is going to decrease significantly once these facilities are operating. This is not easily predicable at this time. As such, the City has only allowed conservative revenue increases. The City needs to prepare itself for a time when revenue from this facility no longer exist. This has been known for some time and adjustments have been made. If this happens sooner rather than later, rate increases or alternate revenues would need to be found to cover the loss in income or reduce the program of construction of infrastructure delivery.

State planning policies allow for local governments to collect revenue from “new” residential land parcels and selected residential dwellings created within the City boundaries. The City has implemented a Developer Contribution Scheme and is collecting revenue for newly created residential land/dwellings within the City boundaries. The City now has over ten years of history related to contributions and the accuracy of population forecasts. Given the uncertainty associated with predicting the land development activity in recent years, careful attention needs to be kept on revenues received.

The Plan follows the direction of prior plans and still maintains services. Councillors should note debt is planned. While this is highly variable, this Plan intends to borrow significantly. This may reduce should other revenue streams become available. Importantly, it remains within acceptable levels.

Allocations to CHRMAP have been provided for as explained in the Key Assumptions section of this report. Should this Plan prove accurate, subject to direct rate revenue allocations for three years, it is anticipated approximately \$17 million will be held in cash reserves at the conclusion of the 10 year business plan.

Significant increases are being experienced in construction and maintenance costs which are concerning. However, these have been catered for in the CIP so therefore captured. Uncertainty remains with civil work costs given global economic conditions. Team plans assisted in identifying some of these cost escalations.

Notwithstanding the above, a City Business Plan needs to be flexible enough to allow for changes that may arise. When such situations do arise, Council should be prepared to consider varying its forward plans as much as possible to take advantage of any changes. This said, it should be conditional upon any new projects (which may or may not involve grants) not significantly impinging upon the City’s core goals and long term financial and non-financial objectives.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council:

1. **ADOPTS** the May 2025 City of Rockingham Business Plan 2025/2026 to 2034/2035, as detailed in Attachment 1
2. **REQUIRES** adequate funding to be provided for Aqua Jetty Stage 2 and Mike Barnett Court Expansion

Corporate Services Financial Services			
Report number / title:	CS-009/25	Rates Smoothing Option Fees and Interest on Late Payments	
File number:	GVR/60-4		
Proponent/s:			
Author:	Mr Alvin Santiago, Manager Financial Services		
Other Contributor/s:			
Date of Committee meeting:	20 May 2025		
Previously before Council:	25 March 2025 (CS-003/25)		
Disclosure of Interest:			
Nature of Council's role:	Executive		
Attachments:			
Maps/Diagrams:			
Site:			
Lot Area:			

Purpose of Report

To review rates smoothing option fees and interest on late payment of rates

Background

The following resolution was passed at the Annual Electors Meeting held on 6 February 2025:

That Council:

1. **Removes** the cost of option fees for rates smoothing
2. **Considers** either removing interest on late payments or changing them to a flat fee setup.

Carried – 18/6

At the March 2025 Ordinary Council Meeting the follow resolved:

That Council:

1. **NOTES** the resolution from the Annual Electors Meeting held on 6 February 2025
2. **REQUESTS** the matters related to interest on outstanding rates, rates smoothing and rates instalments be referred to a Councillor Engagement Session in accordance with Council Policy – Strategic Development Framework (Budget Workshop 4 – April 2025)

Carried – 12/0

The requirements of this resolution have occurred.

The City of Rockingham (**City**) implemented Rates Smoothing in 2015/2016. It is an agreement between the rate payer and the local government which allows a ratepayer to pay their rates weekly, fortnightly or monthly inclusive of costs. It is implemented in accordance with Section 6.49 of the *Local Government Act 1995 (Act)*.

A ratepayer may choose to pay their rates in full, by 4 equal or nearly equal instalments or by such other method of instalments as is set forth in the local government's annual budget. Beyond the 4 instalment option the City also offers a 2 instalment option. This occurs pursuant to Section 6.45 of the Act. It also provides for a local government to impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalment.

A 5.5% interest is applied to all instalments. An administrative fee (additional charge) of \$4.50 is charged for each instalment to cover the cost of managing the instalment plan.

When a Rate Smoothing agreement is formed the City applies an interest rate of 5.5% in accordance with Section 6.51 of the Act.

Section 6.51 of the Act allows local governments to impose interest on overdue rates amounts owed to it. A local government is not to impose interest unless the money is owed for not less than 35 days and the interest rate charged is not to exceed the rate prescribed by the *Local Government (Financial Management) Regulations 1996 (Regulations)*. The City charges interest on late payments of 10%, which is less than the maximum interest of 11% prescribed by the Regulations.

Details

The City receives approximately \$410,000 in instalment admin fees, \$470,000 in interest on outstanding rates and \$650,000 in interest for rates smoothing and instalment options per annum.

Officers have compiled information based on financial documents of 33 local governments, including the 2024-25 Statutory Budgets, 2023-24 Annual Financial Reports, 2024-25 Fees and Charges Schedules, Payment Arrangement Forms, and public website data. Information reviewed included:

- Costs of payment options (Rates Smoothing and Instalments);
- Interest charges on payment plans;
- Late payment penalties;
- City revenue from rates over the past three years; and
- The financial impact of adjusting or removing rates interest and option fees.

This comparative information has assisted in receiving feedback at the Councillor Engagement Session held in April 2025.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: 5. Leadership Aspiration - Transparent and accountable leadership and governance

Outcome/Objective: Sustainable Local Government - Optimise City resources

d. Policy

Nil

e. Financial

No fee is charged to ratepayers who enter a rates smoothing agreement.

Removing the instalment admin fee could result in lost revenue of \$410,000. Removing the 10% interest on late payments could result in lost revenue of \$470,000. Removing the 5.5% instalment and rates smoothing interest could result in a further \$650,000 in lost interest revenue or \$1.53M altogether.

Interest revenue on rates smoothing, instalments and late payments reduce the budget deficiency funded through rates. Foregoing these revenue items will increase the required rates to balance the budget. All interest and fees are applied in accordance with legislation and borne by those who use the service.

It is important the City applies interest on outstanding rates. Failure to do so will likely result in increases in unpaid rates eventually resulting in greater sums being held on the balance sheet unpaid. This eventually impacts cash flow and the ability for the City to meet its debts when due and payable. It can also result in increased resources and costs required to pursue debt recovery.

f. Legal and Statutory

Regulation 5(1a) of the Regulations requires the Chief Executive Officer to establish systems and procedures for properly collecting all money owing to the local government.

Section 6.51 of the Act grants local governments the ability to impose interest on overdue rates and service charges owed to them. A local government is not to impose interest unless the money is owed for not less than 35 days. The interest rate charged should also not exceed the rate prescribed by the Regulations.

Regulation 19A of the Regulations states that the maximum interest rate to be imposed under section 6.13 of the Act is prescribed at 11%.

Section 6.45(1) of the Act states that rates or service charges are ordinarily payable to a local government in a single, full payment but also allows a local government to offer payment options, including:

- 4 equal or nearly equal instalments, or
- such other methods of payment by instalments as outlined in the annual budget

Section 6.41(2) of the Act requires local governments to issue a rates notice to ratepayers who elected to pay in instalments 28 days before each instalment is due.

Section 6.45(3) of the Act allows local governments to impose an additional charge and interest where payment of a rate or service charge is made by instalment.

Section 6.49 of the Act allows local governments to accept payment of a rate or service charge due and payable by a person in accordance with an agreement made with the person.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Financial Risk – High

Interest revenue on rate smoothing, instalments, and late payments totalling \$1.12M is budgeted and therefore reduces the budget deficiency funded through rates. Foregoing these revenue items will increase the required rates to balance the budget. This has not been planned for in future years.

Comments

Officers compared rate smoothing fees, instalment fees, and interest charges on payment options and late payments across 33 Perth metropolitan local governments and the cities of Mandurah, Busselton, and Bunbury.

Key findings show a wide variation in payment options, fees, and interest charges among local governments. Rates smoothing is a common option, offered by 29 Local governments, with 6 charging no fees or interest, while 2 impose significant fees (e.g. \$53 and \$56 for any instalment). Interest on rates smoothing varies, with some local governments applying instalment interest rates and others using penalty interest rates.

Higher instalment fees correlate with lower outstanding rates, suggesting they deter deferral of payments and favour upfront payments. However, two low-fee local governments also reported low outstanding rates. All local governments set instalment interest at 5.5%, except for four charging 0% and one charging 6%.

Penalty interest rates range from 3% to 11%. Higher rates (10-11%) often align with lower outstanding rates, except for one local governments that maintains just 2% outstanding rates despite a 3% overdue interest rate.

Wealthier socio-economic areas tend to have lower outstanding rates, while lower-income areas reported higher figures, indicating socio-economic status influences rate collection.

While comparing rates smoothing fees, instalment admin fees, interest charges, and outstanding rates across various local governments provides valuable insights, it needs to recognise that each local government operates within their unique demographic and socio-economic context. What works for one local government may not be suitable for another, as factors such as resident income levels, property values, and payment behaviours influence the effectiveness of different fee structures and penalty interest rates.

The provision of rates smoothing has been a popular option chosen by 18.3% of ratepayers. This as well as interest on outstanding rates and administration fees is an important part of the City's rating policy noting that those ratepayers who pay their rates up front greatly assist with the City's cash flow and ability to earn interest in early receipts which helps to reduce the overall rate requirement imposed.

The City must strike a balance that ensures financial sustainability while remaining fair and equitable for its ratepayers. This means setting fees and interest charges at a level that encourages timely payments without placing undue burden on those experiencing financial hardship. It is viewed that the City has always been prudent with its interest rates and charges and this has assisted in maintaining an appropriate outstanding rates on the balance sheet at 30 June each year (4%). Importantly, it needs to be understood should a reduction in revenue occur, the City will need to find alternate sources. It is worth noting, the City has a financial hardship policy to assist those ratepayers in genuine financial hardship.

All interest rate charges are reviewed annually as part of the annual budget process and resolved by Council. Officers are of the view that the current financial years interest charges are relevant and appropriate and supports the ongoing allocation of these charges.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **SUPPORTS** the continued inclusion of instalment administration fees and interest revenue on rates smoothing, instalments and late payments in the 2025-2026 Annual Budget.

Corporate Services Financial Services		
Reference No & Subject:	CS-010/25	Rating Methodology - 2025/2026 Financial Year
File No:	RTV/11	
Proponent/s:		
Author:	Mr John Pearson, Director Corporate Services	
Other Contributors:		
Date of Committee Meeting:	20 May 2025	
Previously before Council:		
Disclosure of Interest:	Executive	
Nature of Council's Role in this Matter:		
Attachments:	1. Rates Modelling Summary	
Site:		
Lot Area:		

Purpose of Report

This report is to approve proposed rates in the dollar for the 2025/2026 financial year to allow for advertising calling for submissions on the proposed differential rates.

Background

The City of Rockingham (**City**) Business Plan on the agenda for this meeting indicates the level of rates needed to service current and future City requirements. This plan provides detailed financial information for the City, which gives clarity to rate changes needed. The City Business Plan (**Business Plan**) indicates the need to generate \$117.87 million in rates in the 2025/2026 financial year.

The new yield from all rates for the 2025/2026 year is projected to be approximately \$117.83 million. This does not include interim rates, which are anticipated to make up any shortfall when compared against the Business Plan requirements. Some projects remain unfunded in the Business Plan and any excess revenue from rates will be allocated these. All money from rates is used across a wide array of services. It does though include a proposed concession of \$65,453 for those 55 properties transitioning from UV to GRV. This is year two of this process.

A total rate increase is proposed at 3.9% greater than the prior year.

Details

Gross Rental Valuation (GRV) Properties

Properties rated on a GRV basis make up approximately 99.7% of the total rates levied and have been classified into the following rate categories:

GRV – Residential

A differential general rate of 8.6071 cents in the dollar applies to Residential land.

“Residential land” means any land used or designed, or adapted for use for the purpose of a dwelling and includes vacant land within the Residential, Development, Rural, Special Rural, Special Residential, Commercial, District Town Centre, Primary Centre Waterfront Village, Primary Centre Urban Village, Primary Centre City Centre, Primary Centre City Living, Primary Centre Campus and Primary Centre Urban Living zones under the City of Rockingham Town Planning Scheme No. 2.

Dwelling has the meaning given to it in the City of Rockingham Town Planning Scheme No. 2.

The rate applied to GRV Residential is the differential general rate used as the basis on which the other GRV rate categories are calculated. The proposed GRV Residential rate is an increase of 3.9% compared to the 2024/2025 rate in the dollar.

GRV – Non-Residential

A differential rate of 9.8001 cents in the dollar applies to Non-Residential land.

“Non-Residential land” means all land other than Residential land.

The City has implemented a 13.87% differential rate on Non-Residential properties to assist in the cost of infrastructure specifically designed to support the non-residential sector.

GRV – Minimum Rate

It is proposed that the minimum rate on all GRV properties be increased from \$1,377 to \$1,431 for the 2025/2026 year. This is an increase of 3.9% on last year’s minimum rates.

Unimproved Valuation (UV) Properties

A general rate of 0.105 cents in the dollar applies to all UV land. UV land generates approximately 0.3% of rate yield. The proposed UV-Improved rate in the dollar is identical to the 2024/2025 rate in the dollar.

UV – Minimum Rate

It is proposed that the minimum rate for all UV properties will increase to \$709 for the 2025/2026 financial year. This is an increase of 3.9% on last year’s minimum rates.

Implications to Consider

a. Consultation with the Community

Nil at this stage. Should Council adopt the officer recommendation, submissions will be invited as detailed in the Legal and Statutory section of this report.

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community’s Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective governance – Apply systems of governance which empower the Council to make considered and informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

Nil

e. Financial

The approval of the proposed rates for 2025/2026 is anticipated to yield approximately \$117.83 million.

UV properties are revalued annually; whereas, GRV properties are revalued every three years. This is a statutory revaluation process, independently occurring from the City and must be implemented. This is not a GRV revaluation year.

UV properties account for a very small proportion of properties – 217. The UV valuations increased by 5.37%.

The proposed rate in the dollar will impact differently across UV categories, ranging from 4.64% to 6.79%. This is anticipated to yield 3.9% more in rates from UV properties compared to prior year.

Given the transition of 55 properties from UV to GRV, in continuation of the process implemented last year, it is proposed to grant a concession to those properties in alignment with Schedule 6.1 of the *Local Government Act 1995*. Given the often significant difference in rate yield between UV and GRV properties, Schedule 6.1 allows for local governments to use a mixture of both UV and GRV valuations over a 3 year transition process

f. Legal and Statutory

Adoption of rates occurs as part of the budget adoption which is proposed to occur in June 2025. This report proposes to approve the rate levels at this time for the purpose of public advertising.

It is a requirement under section 6.36 of the *Local Government Act 1995 (Act)* that where a Council elects to use differential rates, then it shall advertise its intention to do so, and call for submissions for a period of at least 21 days before any further action occurs.

Further, the local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification. This will occur during the budget adoption process.

In accordance with section 6.35 of the Act a local government may impose a minimum payment greater than the general rate which would otherwise be payable. A local government is to ensure the minimum payment is not imposed on more than 50% of properties in a category.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The City's Strategic Framework provides the process for ensuring as much information as possible is included in the City Business Plan and this drives the budgeting process to assist in meeting strategic outcomes. The Business Plan indicates the need to spend significant resources on asset preservation and creation of new infrastructure to support growing populations. There are expectations by the community that the Council will act in a wide variety of fields; in the majority of cases, this is approved in community plan strategies which identify the costs involved. There is also a requirement to include funding for unfunded projects

Voting Requirements

Simple Majority

Officer Recommendation

That Council **APPROVES** the following rates in the dollar and minimum rates for the 2025/2026 financial year and advertises calling for submissions on the proposed differential rates:

Gross Rental Valuation (GRV) Properties

GRV – Residential

A differential general rate of **8.6071 cents** in the dollar applies to Residential land.

"Residential land" means any land used, or designed, or adapted for use, for the purpose of a dwelling and includes vacant land within the Residential, Development, Rural, Special Rural, Special Residential, Commercial, District Town Centre, Primary Centre Waterfront Village, Primary

Centre Urban Village, Primary Centre City Centre, Primary Centre City Living, Primary Centre Campus and Primary Centre Urban Living zones under the City of Rockingham Town Planning Scheme No. 2.

Dwelling has the meaning given to it in the City of Rockingham Town Planning Scheme No. 2.

GRV – Non-Residential

A differential rate of **9.8001 cents** in the dollar applies to Non-Residential land.

Non-Residential land means all land other than Residential land.

GRV – Minimum Rate

The minimum rate on all GRV properties is **\$1431**

Unimproved Valuation (UV) Properties

A general rate of **0.105 cents** in the dollar applies to UV land.

UV – Minimum Rate

The minimum rate for all UV properties is **\$709**.

Corporate Services Financial Services



Report number / title:	CS-011/25	Budget Review – May 2025 (<i>Absolute Majority</i>)
File number:	FLM/17-05	
Proponent/s:		
Author:	Mrs Katie MacLachlan, Financial Controller	
Other Contributor/s:	Mr Alvin Santiago, Manager Financial Services	
Date of Committee meeting:	20 May 2025	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:	1. May 2025 Budget Review	
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

For Council to adopt the May 2025 Budget Review.

Background

The City of Rockingham (**City**) undertakes three budget reviews during the year to monitor its financial performance against the annual budget and to review projections to the end of the financial year. Any variations to the annual budget arising from the review process are presented for Council's consideration and authorisation.

Details

The May 2025 Budget Review includes transactions during the July 2024 – May 2025 period and adjustments required to the annual budget due to the completion of the annual audit. The document includes the following information:

1. Summary of Budget Position
2. Summary of Major Amendments over \$250,000
3. Summary of Projects Carried Forward
4. Detailed Statement of Operating and Non-Operating Revenue and Expenditure

Implications to Consider

- a. **Consultation with the Community**
Nil

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Council Policy – Strategic Development Framework

e. Financial

The overall effect of this budget review is an anticipated closing surplus for 30 June 2025 of \$44M after considering the adjusted opening surplus and other budget amendments arising from the review.

f. Legal and Statutory

Section 6.8(1)(b) of the *Local Government Act 1995* requires a local government not to incur expenditure from municipal funds until it has been approved by an absolute majority in advance by the Council.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

*Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks*

Nil

Comments

In addition to forecasting the estimated budget position at 30 June 2025, the May Budget Review also aims to identify savings or additional costs for completed and ongoing projects as well as identifying any funds that are required to be carried forward into the following year.

Below is an explanation of the proposed amendments more than \$250K. The other proposed amendments, including expenditure offset by additional revenues, internal allocations and other budget changes that are less than \$250K individually, are detailed in the May 2025 Budget Review attachment.

1. Opening Position

The opening position is \$82.6M as per the Audited Annual Financial Statements of the last financial year.

2. Operating Revenue

Operating revenue has increased by \$8.9M and includes the following significant amendments:

- 2.1 \$5M increase Profit on disposal of assets in relation to the sale of Lot 3 Mandurah Road (This amount is excluded from calculation of the City's ending position as it is a non-cash amount).
- 2.2 \$1.2M increase in Main Roads Road Program funding for Mundijong Road Improvement project (see 5.5 below).
- 2.3 \$905K increase in interest income from municipal funds and \$798K increase in interest income for reserve funds (see 5.4 below).
- 2.4 \$697K of increased various fees and charges collected.
- 2.5 \$450k of increased interim rates collected.

- 2.6 \$359K decrease in State Black Spot funding due to cancellation of the Baldivis Road and Rivergums Boulevard - Install Roundabout project (see 5.4 below)

3. Operating Expenditure

Operating expenditure has decreased by \$1.8M, and includes the following significant amendments:

- 3.1 \$683K decrease across various operating projects with a corresponding \$684K transfer to the Capital Works Reserve to be allocated to unfunded projects through future budgeting processes (see 5.1 below). Projects include:
- 3.2.1 Sustainable Transport Plan (\$300K)
 - 3.2.2 Various ICT projects (\$281K)
- 3.2 \$366K decrease in Coastal Management operating projects.
- 3.3 \$301K increase in organisation-wide utility costs.
- 3.4 \$293K decrease in iconic event costs.
- 3.5 \$291K increase in Waste Collection Service – Household bins costs.

4. Non-Operating Income

Non-operating revenue has decreased by \$2M and includes the following significant amendments:

- 4.1 \$1.5M decrease in proceeds from the sale of machinery and equipment and vehicles and small plant.

5. Non-Operating Expenditure

Non-operating expenditure has decreased by \$1.3M and includes the following significant amendments:

- 5.1 \$9M transferred to Capital Works Reserve, \$1M transferred to Aqua Jetty Stage 2 Reserve with a corresponding \$683K decrease in operating projects (see 3.1 above) and \$9.4M reduction in various capital projects, to be allocated to unfunded projects through future budgeting processes. Significant projects include:
- 5.1.1 Renewal works to CoR Administration Complex (\$2.7M)
 - 5.1.2 Various infield reticulation projects (\$990K)
 - 5.1.3 Palm Beach West Boat Ramp Redevelopment (\$1.8M)
 - 5.1.4 Safety Bay Foreshore – Replace lighting (\$1.2M)
 - 5.1.5 Lighting rugby and soccer floodlights (\$1.1M)
 - 5.1.6 Various Aqua Jetty works (\$1M)
- 5.2 \$848K increase in Mundijong Road – Realign and install street lighting and crash barriers, Main Roads grant funded project (see 2.2 above).
- 5.3 \$798K increase in Reserves interest (see 2.3 above).
- 5.4 \$671K decrease in various ICT capital projects
- 5.5 \$538K decrease due to cancellation of State Blackspot Baldivis Road and Rivergums Boulevard - Install Roundabout project (see 2.5 above).
- 5.6 \$441K decrease in Rae Road WA Bicycle Network path construction project
- 5.7 \$429K decrease in Mandruah-Anstey Road intersection study and design
- 5.8 \$404K decrease in coastal infrastructure projects
- 5.9 \$358K decrease in Port Kennedy Boat Ramp extension design project.
- 5.10 \$292K decrease in Churcher Road drainage upgrade project.
- 5.11 \$269K decrease in various toilet block renewal projects

The other proposed amendments, including expenditure offset by additional revenues, internal allocations and other minor changes, are detailed in the May 2025 Budget Review document.

6. Carryforward Budget

Of the \$44M estimated end of year results, \$38M of unspent budget is committed to existing projects and is detailed in the 'Current Period Carry Forwards Over \$250,000' attachment to this report and features the following most significant items:

- 6.1 Baldivis District Sporting Complex - \$12.9 expenditure (partly funded by \$7.6M borrowings and \$1M Lotterywest grants)
- 6.2 Various building renewal and upgrade works (Council Admin building, Depot urgent works, Lotteries House refit, Safety Bay Library internal and external upgrade) – \$6.8M expenditure
- 6.3 Various road renewal and upgrade projects – \$5.5M expenditure (partly funded by \$3.1M Government grants)
- 6.4 Motor vehicle and plant replacement – \$4.7M expenditure
- 6.5 Landfill Master Plan – \$4.2M expenditure
- 6.6 Stan Twight Clubroom Redevelopment – \$4.2M expenditure (partly funded by \$1M State Government, \$50K WA Cricket and \$50K WA Football grants)
- 6.7 Various parks and reserves renewal and upgrade projects – \$2.8M. This includes the following projects among others:
 - 6.7.1 Safety Bay Foreshore Community Facility Masterplan (\$1.1M)
 - 6.7.2 Reticulation (\$443K)
 - 6.7.3 Larkhill sports softball floodlights (\$303K)
 - 6.7.4 Churchill Park (\$261K)
- 6.8 Various ICT projects – \$2.4M expenditure
- 6.9 Landfill – Upgrade capping – \$1.5M expenditure
- 6.10 Various drainage renewal and upgrade projects – \$1M expenditure
- 6.11 Strategic Planning projects such as Karnup District Plan, Town Planning Scheme Review and Sustainable Transport Plan – \$547K expenditure
- 6.12 Operations Facility (2nd Depot) Masterplan – \$536K expenditure

7. Untied Surplus

The current forecasted untied surplus of \$5M is an estimate only and may increase or decrease depending on the number of incomplete works at the end of the financial year. The untied surplus is mainly attributable to the following favourable budget variances:

- \$450K in interim rates
- \$905K in interest income on municipal funds
- \$974K in various fees and charges and other revenue income
- \$2.7M in organisation wide expenditure savings

Officers will continue to monitor the City's net ending position until the final surplus/deficit is confirmed at year-end. It should be noted the estimated closing positions are based on best information available. It is possible for a closing position to be significantly different to what is estimated due to changes in circumstances or new information which only becomes available leading to year-end. Significant caution should be exercised in allocating the estimated surplus until this is realised post year-end.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council **ADOPTS** the May 2025 Budget Review as detailed in Attachment 1.

Corporate Services

Corporate Services Director and Support



Report number / title:	CS-012/25 Bulk Verge Collection Review
File number:	WSM/27-44
Proponent/s:	
Author:	Mr John Pearson, Director, Corporate Services
Other Contributor/s:	Ms Nollaig Baker, Manager, Strategy Marketing and Communications
Date of Committee meeting:	20 May 2025
Previously before Council:	27 August 2024 (CS-020/24)
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	1. Bulk Waste Collection Review
Maps / Diagrams:	
Site:	
Lot Area:	

Purpose of Report

To present the outcomes of the Bulk Verge Collection Review, and for Council to consider the outcomes of the review.

Background

The City of Rockingham's (**City**) Waste Plan adopted by Council in 2021 identified a review of the City's bulk verge collection service. There are known challenges with this service including the following:

- Low recovery rates for hard waste items
- Poor visual amenity given the scale and timings of the service
- Occurrence/opportunities for illegal dumping by non-residents
- Procurement challenges relating to contractor options, availability, and service delivery.

At the August 2024 Ordinary Council Meeting the following was resolved:

*That Council **DIRECTS** the Chief Executive Officer to:*

- 1. Undertake a review of vergeside collections in the City of Rockingham with a view to improve material recovery and reduce illegal dumping. This review is to:*
 - Assess the options contained in the WALGA Better Practice Verge Collection Guidelines*
 - Investigate available options and case studies from other Local Governments*
 - Conduct cost analysis of suitable options including in house provision of services*
 - Include community consultation seeking community input to the review*
- 2. Present the review to a Councillor Engagement Session prior to completion for input and feedback and adoption by Council of the preferred option thereafter.*

Details

Current Situation

The City provides an annual bulk verge collection to residents in the City of Rockingham. The annual collection schedule is as follows:

- Hard waste collection – once per year that commences in July.
- Green waste collection – twice a year in Spring and Autumn.
 - First round – commences in March and allows for post summer garden clearing.
 - Second round – commences in October to allow for pre- bush fire season.

The City allows households to place 2m² of hard waste and 3m² of green waste. There are ten service area zones with each area serviced over a two-week period.

Current practice outsources the service through a tender process at a cost of \$1,609,000 (2024/2025). This excludes the costs associated with disposing of the waste.

In addition to the above, the City also provides tip passes which are issued annually to rate payers with the rates notices allowing for disposal of up to 1.5m³ of waste at Millar Road Landfill Facility. Tip passes allow residents the flexibility and convenience to dispose of bulk waste, including green waste at a time of their suiting. Other waste disposal options for residents include the free drop off of large cardboard, scrap metal, oils, household hazardous waste and batteries throughout the year.

Following Council's resolution in August 2024, the City engaged ASK Waste Management Consultants to undertake a comprehensive review of the bulk verge collection service. The review included the following:

- Analysis of the national and state waste strategy
- Better practice
- Benchmarking
- Service model alternatives
- Multi Criteria Assessment (MCA)
- Community consultation.

The outcomes of the community consultation were presented to Council Members at the February 2025 Council Engagement Session and feedback was sought.

The consultation findings highlighted a high participation rate, with the community placing significant value on the bulk verge service. While the service is appreciated, many respondents supported operational improvements, particularly related to service reliability and greater reuse/recycling of materials where possible. Additionally, the outcomes indicated support for reducing green waste verge collections to once per year, a change that will be further supported by the successful implementation of the weekly, green-lidded bin service through the FOGO program.

Importantly, the high level of support expressed in this survey aligns with the community's consistent strong satisfaction with waste services reported in the City's annual Resident Perception Survey, underscoring trust in the City's waste management approach.

Options Considered

The review considered five alternate collection methods as follows:

1. Scheduled Verge Collection (current service - outsourced) -Continue with current service, one bulk and two green waste verge collections each year.
2. Scheduled Verge Collection (in-house) - Continue with the current service, one bulk and two green waste verge collections each year and deliver the service in-house.
3. Pre-booked Verge Collection - Residents are allocated a general bulk and a green waste collection each year and can book a collection time that suits them. Waste is placed on the verge for pick-up, and source separated materials are placed beside the verge pile for separate pick-up.

4. Pre Booked Containerised Collection - Residents are allocated a general bulk and a green waste collection each year and can book a collection time that suits them. A skip bin is provided for the waste, and source separated materials are placed beside the bin for separate pick-up.
5. No Bulk Verge Collection - No collection, residents can use their tip passes at the Millar Road Landfill facility. Courtesy trailer hire is provided for residents without appropriate vehicles for transporting waste.

Preferred option

The review found that based on the outcomes of the multi criteria assessment modelling and the focus group session, the preferred bulk waste option recommended for the City is a scheduled verge collection service, delivered in-house rather than through an external contractor. It found this option offers several advantages over the current service, including potential cost efficiency, improved service quality, improved alignment with better practice and data collection and enhanced community support. By bringing the service in-house, the City can achieve greater control, flexibility, and sustainability in its bulk verge collection program, making it the preferred choice based on the multi criteria assessment modelling outcomes.

The report provides the potential key strengths and weaknesses of this option as follows:

Strengths

- Community Support: High acceptance similar to the current service.
- Accessibility: Generally accessible with minimal effort required from residents.
- Procurement Options: Improved control over service quality and flexibility.
- Service Delivery: Better control over quality, data collection and community engagement.
- Costs: Slightly lower than current service (noting detailed costing analysis needs to occur which needs to include traffic management costs).

Weakness

- Visual Amenity: Similar issues as the current service with unsightly verges and illegal dumping.
- Resource Recovery: Low material recovery rates and limited opportunities for education and engagement.

Implications to Consider

a. Consultation with the Community

In line with Council Policy Community Engagement, ASK Waste Management Consultants conducted the following receiving 1332 sets of inputs:

- ASK Waste Consultants conducted a survey which was promoted on the City's website, through Rock Port and on social media, receiving 1306 responses
- Two community workshops
- A focus group workshop

Registered participants of Rock Port were asked to participate in focus group workshops.

The consultation outcomes indicated that the users of the verge collection services have a high level of satisfaction, indicating that the current service generally meets their needs. Detailed on pages 20 and 21 of Attachment 1, the key themes were as follows:

- Most participants use both the verge collection services and tip vouchers to dispose of waste.
- Feedback from participants who don't use verge collection services differed considerably from those who do
- The hard waste collection is used more often than green waste collection services.
- Old furniture, equipment, toys and junk comprise the majority of waste disposed of as part of verge collection services.

- Participants are generally satisfied with the current service although there is room for improvement.
- Providing better environmental outcomes and less waste to landfill needs to form part of a low-cost, easy and accessible service.
- The majority of participants support paying more to improve resource recovery. Most participants want to continue the current service.
- There is some interest in containerised collections, although this needs to be further validated.
- There is little support for a user-pays service.
- Any service needs to be supported by recycling and reuse programs and improved waste education to reduce waste generation and improve resource recovery.

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **2. Natural Environment - A place of natural beauty where the environment is respected**

Outcome/Objective: *Protection of natural environment - Minimise waste*

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Sustainable Local Government - Continual improvement*

d. Policy

Nil

e. Financial

The report recommends a detailed assessment occur on the financial, operational and logistical feasibility of bringing the service in house. This is currently underway. The review has taken a high level view of costings, and while appropriate for comparative analysis, more detailed examination needs to occur prior to any operational changes being approved or implemented. Notwithstanding this, the review estimated the costs of an in house delivery service to be approximately \$1,990,000 per annum assuming staff have an 80% utilisation rate for the service. This assumption assumes the remaining 20% of the time staff and equipment are used for other purposes.

f. Legal and Statutory

Nil

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

Feedback received from the community has identified the desire to maintain a bulk verge collection service, performed to a higher standard. The review supported the service being transitioned to an in-house model however this should only be committed to once a more detailed understanding of operational implications including costings, logistical implications are better understood.

As stated above there is consistent strong satisfaction with waste services functions in the City and it is important any change maintain a high level of service. To this end, given the high community value and support for the service, it is recommended the nature of the current service be retained with detailed investigations to occur to bringing the service in-house.

Voting Requirements

Simple Majority

Officer Recommendation

That Council:

1. **ENDORSES** the City of Rockingham Bulk Verge Collection Review May 2025 and the recommendations of the report (page 38), Attachment 1
2. **DIRECTS** the Chief Executive Officer to initiate a detailed assessment of the financial and logistical feasibility of bringing the service in-house.
3. **REQUESTS** the findings of point 2 (above) be referred to a Councillor Engagement Session for feedback and discussion.

Community Development

Community Development Community Infrastructure Planning



Report number / title:	CD-009/25 Baldivis Recreation Reserve Master Plan
File number:	CPR/824
Proponent/s:	
Author:	Mr Blake Warner, Community Infrastructure Project Officer Mr Matthew Emmott, Manager Community Infrastructure Planning
Other Contributor/s:	
Date of Committee meeting:	20 May 2025
Previously before Council:	25 February 2025 (CD-002/25); 23 August 2022 (CD-022/22)
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	1. Baldivis Recreation Reserve Master Plan
Maps / Diagrams:	
Site:	Lot 1376 Baldivis Road, Baldivis
Lot Area:	137,823m ² (Lot 1376)

Purpose of Report

To seek Council adoption of the Baldivis Recreation Reserve Master Plan (**Master Plan**), following public comment, and for Council to consider allocating funding for implementation in a future Business Plan.

Background

On Tuesday 25 February 2025, Council endorsed the draft Master Plan Summary Report for the purpose of public comment. The public comment period concluded on Friday 14 March 2025, and the Master Plan report has been updated based on the feedback received.

The final report is now presented to Council for adoption and funding consideration.

Details

To determine the level of community satisfaction with the draft Master Plan, the community were invited to share their thoughts on the Summary Report and Proposed Site Master Plan.

Following the public comment period, the final Master Plan Report including the Proposed Site Master Plan presented for adoption remains unchanged.

There were three key themes associated with the comments received during the public comment period which related to:

- Car parking and site access;
- Inclusion of play elements (water play/splash pad, playground, skate park); and

- Retention of vegetation.

Subject to endorsement of the Master Plan, all of the above items will be considerations as part of future planning and design of key projects identified within the Master Plan.

Implications to Consider

a. Consultation with the Community

The draft Master Plan was advertised for public comment from Friday 28 February to Friday 14 March 2025 in line with the required 14 days.

The public were notified of the opportunity to comment through the City of Rockingham (City) Share Your Thoughts platform in the following ways:

- Email direct to the user groups on Friday 28 February 2025;
- Mail out to surrounding residents (310 properties);
- Email to Rock Port users who have subscribed to the Strategic Planning category on Friday 28 February and 7 March 2025; and
- Facebook post on Friday 28 February and 7 March 2025.

At the closing of the public comment period, 19 comments were received. All comments aligned with the intent of the Master Plan, with suggestions received which can be considered in future planning of projects identified within the final Master Plan. Three comments were received regarding traffic and road concerns in the Baldivis area which were not directly related to the Baldivis Recreation Reserve (BRR). Responses to these comments were provided by the City's Technical Services team.

Below is a summary of comments received during the public comment period which have been edited for grammar and length. The comments have been categorised into the key themes which arose from the public comment period.

A number of responses raised ideas for potential infrastructure which could be located at the site:

<u>Comments</u>	<u>City Response</u>
Baldivis splash pad for kids during the warmer weather like the Bunbury one or Kwinana Adventure park that has one. It's a great idea and brings more people into the community.	The Master Plan identifies two separate locations to accommodate future community purpose / recreation spaces. Suggestions for the types of infrastructure to be located in these areas is subject to a commitment to project delivery and would be considered in future project planning.
Please include a skatepark. There is nothing that caters to beginners and advanced users unless we go to Port Kennedy and that's always very busy. Lots of shelter too please maybe even a water play like Maylands waterpark. So ideal for our community.	
This is a great idea, I think a decent water park and have a decent outdoor gym equipment would also be ideal.	
My only request would be if at all possible fitness equipment be part of the plan either now or in the future. The oval is used quite substantially by people doing fitness workouts and running most days, along with dog walkers, one being myself who use the oval on a daily basis.	

<u>Comments</u>	<u>City Response</u>
The playground needs to be updated to be wheelchair accessible. This is the closest playground within walking distance, but the sand means my husband cannot access it to play with our daughters. Glad to see footpaths are being added and happy to see the nature trails will be kept. A nature play area would be fantastic.	

A selection of comments received suggested the preservation of the natural bushland and vegetation:

<u>Comments</u>	<u>City Response</u>
I support the master plan however I would like to see protections for existing mature trees regardless of size and any new plantings to be suitable to the future climate of the area (e.g. avoiding ornamental pears, ashes, planes, jarrah etc.) and consideration for the potential establishment of the shot hole borer (avoiding figs, poinciana, coral trees)	The Master Plan has been developed with a focus on protecting key features of the site including the bushland, and enhancing the reserve and facilities ability to cater to the current and future population.
I am happy with the Master Plan to redesign the area...I feel it will enhance this area....hoping most of the bush will be retained	
The plan looks amazing and it will be lovely for the families that live in the area. As someone who uses the paths in amongst the bush land it is good to note that there is no plan to remove the bush land itself. We live on Valour Bend and the reason for purchasing the land and building was the bush land opposite the property. The amount of wildlife in this area is substantial and it is good to note this will be left intact. It is wonderful to see the City leaving the bush land alone and working with what is already available.	

A number of matters raised included comments in relation to the car parking and traffic flow at the site.

<u>Comments</u>	<u>City Response</u>
The overarching concern we have is the creation of new car parking. Baldivis Road in its current state is inadequate to cope with the volume of traffic.	<p>The Master Plan includes a rationalisation of the entry points along the southern boundary to refine traffic movement within and surrounding the site.</p> <p>Projects identified within the Master Plan will be subject to further planning and investigation studies.</p>
The Primary School parents utilise the site for drop off and pick-up before and after school to avoid the chaos on Fifty road further up near the school every day. If any development or closure of parking occurs (designated or not) some consideration will need to be taken into account of the areas users.	
Adding extra car parks will increase traffic along Baldivis road. The Baldivis road/ monument boulevard junction is already hazardous. I think a roundabout or turning lane would be very beneficial here.	

Comments were received from two of the key stakeholder groups who were consulted throughout the development of the Master Plan documentation.

<u>Comments</u>	<u>City Response</u>
<p><u>Baldivis Lions Club</u></p> <p>1. I feel that the old Baldivis Hall dance floor area should be kept as is as far as its use is concerned, however a commercial kitchen could be incorporated and toilets upgraded to current day requirements. The total hall space should be retained so that it can be used if needed for large gatherings of members of the public. E.g. Community meetings, dances, displays and individual club meetings. If it is divided then it maybe ok for small meetings but not larger community events, film nights and the like.</p> <p>2. Our club and individual members have contributed greatly to the Baldivis community and we would like somewhere to have as a permanent base in order to grow the club to serve the rapidly growing Baldivis community and the Baldivis hall would be ideal for this purpose. There are a couple of other service clubs that will appreciate the use of this area as a hub for servicing the area as well.</p>	<p>Works proposed within the Master Plan include the redevelopment of the Baldivis Hall to create a new community centre / hall. If supported, this would provide an opportunity for a wide range of community groups to access the space.</p> <p>The concept plans included within the Master Plan align with the City's Sports and Community Facility Provision Policy and Standards and Dimensions Guide. Pending endorsement of the project, further design development will include consultation with both current and potential user groups.</p>

<u>Comments</u>	<u>City Response</u>
<p><u>Baldivis Districts Sporting Club</u></p> <p>The draft Baldivis Recreation Reserve Master Plan is great, however I believe the timing for the Baldivis Recreation Centre can be moved forward by working with Baldivis Districts Sporting Club to apply for the Community Sport and Recreation Facilities Fund Forward Planning Grant. The proposed upgrades to the recreation centre are needed now, not in 6/7 years from now. By moving the Recreation Centre upgrades forward, it will allow for Baldivis Hall to provide more accessibility for other local community groups and organisations.</p>	<p>The timeframes included within the final report include indicative years of delivery which have been identified in consideration of the delivery timeframes and priorities of other City projects. All projects identified within the Master Plan are currently unfunded and are subject to Council endorsement.</p>

b. Consultation with Government Agencies

Not Applicable

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **1. Social - A family-friendly, safe and connected community**

Outcome/Objective: *Community health and wellbeing - Strengthen community health and wellbeing*

Outcome/Objective: *Community health and wellbeing - Provide healthy lifestyle opportunities*

Outcome/Objective: *Accessible services - Adapt services to meet changing community need*

Aspiration: **3. Built Environment - A built environment carefully planned for today and tomorrow**

Outcome/Objective: *Built infrastructure meets current and future community needs - Plan build and maintain current and future assets*

d. Policy

The Master Plan has been developed in accordance with the Council Policy – Sports and Community Facility Provision and was advertised for a minimum of 14 days in line with the Council Policy – Community Engagement.

e. Financial

The projects identified in the BRRMP are currently unfunded.

Baldivis Recreation Reserve Master Plan Key Projects	Indicative Delivery Year	\$
Eastern car park and overflow parking area including footpaths	2030/31	\$880,000
Baldivis Recreation Centre – Option 2 (Major upgrade)	2031/32	\$5,260,000
Terracing of existing retaining wall, development of new grass practice area / events space including footpaths	2032/33	\$2,880,000
Baldivis Hall – Option 2 (Major upgrade)	2033/34	\$3,170,000

Baldivis Recreation Reserve Master Plan Key Projects	Indicative Delivery Year	\$
Southern car park upgrade including footpaths	2033/34	\$1,230,000
Future community purpose / recreation space	TBD	TBD
Total		\$13,420,000

It should be noted that at such an early stage of a project, the Opinion of Probable Costs in the above table deliver a Rough Order of Magnitude (**ROM**) estimate with an accuracy +/- 40% as detailed investigations and designs are required to still be undertaken. As the project progresses, the ROM will start to become more concise.

In addition to the key projects in the above table, there are a number of asset renewal and minor projects identified within the duration of the Master Plan that are likely to be less resource dependent. These works could be planned and undertaken at any time, subject to funding, and are not dependent on any project listed in the above table.

Funding is allocated in the City's Business Plan of \$35,000 to replace the external shelter BBQ structure used by the Baldivis Lions Club with the location of this structure identified on the site layout plan.

The other projects identified will need to be budgeted in asset renewal / maintenance budgets and future versions of the City's Business Plan.

f. Legal and Statutory

Not Applicable

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The purpose of this Master Plan is to ensure that this important active reserve is developed in such a manner as to ensure the reserve and associated infrastructure meets current and future community and user group requirements.

The substantial growth anticipated within Baldivis North is a key driver of future design and development of the Master Plan. As the BRR currently includes older facilities lacking in functionality to adequately service the population, it is important for the City to continue to develop and upgrade the existing infrastructure to respond to not only growth, but to focus on diverse and accessible community facilities for all.

To ensure the successful implementation of projects identified within the Master Plan a staged delivery approach is proposed in the following priority order:

1. Eastern car park and overflow parking area including footpaths: due to the shortfall in parking as identified within the Master Plan, these works are required to support the current and future use of the site (2030/31);
2. Baldivis Recreation Centre: the works proposed to the Recreation Centre are required to commence prior to works associated with the Baldivis Hall (relocation of sporting club areas) (2031/32);
3. Terracing of existing retaining wall, development of new grass practice area / events space including footpaths: these works align with the upgrade of the Baldivis Recreation Centre (2032/33);
4. Baldivis Hall and Southern car park upgrade including footpath: works are proposed to be completed together following the works to the Recreation Centre. These works are located adjacent to each other within the site with the Southern car park servicing the hall (2033/34).

The public comment period has enabled City Officers to confirm that the Master Plan is compatible with the needs of the community. It is evident that the final Master Plan reflects the needs and expectations of the community and reserve user groups.

Council will need to consider the allocation of funding for the projects identified in the final Master Plan, in the context of the broader financial implications for the City.

Voting Requirements

Simple Majority

Officer Recommendation

That Council:

1. **ADOPTS** the Baldivis Recreation Reserve Master Plan report.
2. **CONSIDERS** allocating funding of \$13,420,000 towards the staged implementation of the Baldivis Recreation Reserve Master Plan as part of future Business Plans (escalated to the year of construction).

15. Motions of which Previous Notice has been given

General Management Services

**General Management Services
Governance and Councillor Support**



Report number / title:	GM-008/25 Notice of Motion - Legal Representation Policy for Council Members
File number:	CPM/3
Proponent/s:	Cr Kelly Middlecoat
Author:	Mr Jim Olynyk, Manager Governance and Councillor Support
Other Contributors:	Mr Michael Parker, Chief Executive Officer
Date of Committee meeting:	20 May 2025
Previously before Council:	
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	<ol style="list-style-type: none">1. Notice of Motion - Legal Representation Policy2. Current Council Policy - Legal Representation Policy for Council Members
Maps/Diagrams:	
Site:	

Purpose of Report

To respond to the following Notice of Motion from Cr Kelly Middlecoat –

"That Council directs the CEO to amend the Legal Representation Policy for Council Members as detailed in the attachment."

Background

Notice of Cr Middlecoat's proposed motion was provided to the City of Rockingham (**City**) on 29 April 2025 with approval from Cr Middlecoat to proceed on 13 May 2025, following discussion with City Officers. The following reasons were given in support –

1. *The existing policy is due for its biennial review in May 2025.*
2. *The Local Government Amendment Bill 2024 enacted on 6 December 2024, introduces significant reforms to the existing legislative framework. These reforms include provisions designed to prevent the inappropriate expenditure of ratepayer funds on council members' personal legal expenses. The existing policy appears to contravene the spirit and intent of these recent legislative changes, which aim to enhance fiscal responsibility and accountability within local government.*

3. *A legal precedent has been set in McCullagh v Northern Midlands Council where the decision handed down in November 2024 determined that a council's decision to use public funds to support defamation proceedings brought by its Mayor was unlawful, notwithstanding that the alleged defamation pertained to the Mayor's official role.*
4. *Enabling Elected Members to deploy public resources against those they represent creates an uneven playing field and can be seen as an attempt to stifle legitimate public criticism.*
5. *The subjectivity in determining the circumstances that warrant legal action under the proposed policy presents a risk of misuse of ratepayer funds. Decisions regarding the initiation of defamation proceedings are inherently susceptible to bias.*
6. *Funding defamation lawsuits by individual Councillors to protect their own personal reputation is highly unlikely to be seen as a legitimate public purpose or an efficient use of ratepayer money when considering the often significant costs that would burden ratepayers.*

Details

A Notice of Motion has been submitted by Cr Middlecoat as detailed above. This request accords with clause 3.9 of the City of Rockingham *Standing Orders Local Law 2001*.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Pertinent decision points have been highlighted below for Council Member convenience. Refer to Attachment 2 for full policy details and context.

Council Policy – Legal Representation for Council Members

Objective

To provide for legal representation and cost indemnification to assist council members in specified situations.

Scope

This policy applies to council members of the City of Rockingham.

This policy does not apply to legal services obtained by the City in relation to the day-to-day management of the City's affairs or to legal services that the CEO considers necessary to comply with a written law.

1. Payment criteria

There are four major criteria for determining whether the City will pay the legal representation costs of a council member.

These are:

- (a) the legal representation costs must relate to a matter that arises from the performance, by the council member, of his or her functions;
- (b) the legal representation costs must be in respect of legal proceedings that have been, or may be, commenced;
- (c) in performing his or her functions, to which the legal representation relates, the council member must have acted in good faith, and must not have acted unlawfully or in a way that constitutes improper conduct; and
- (d) the legal representation costs do not relate to a matter that is of a personal or private nature.

2. Examples of legal representation costs that may be approved

2.2 The City will not approve, unless under exceptional circumstances:

- (a) the payment of legal representation costs for a defamation action, or a negligence action, instituted by a council member;
- (b) the payment of legal representation costs for claims against the City; or
- (c) the reimbursement of any award of legal costs made against a council member if those costs were unreasonably or unnecessarily incurred.

3. Application for payment

3.3 The application is to contain a declaration by the applicant that he or she has acted in good faith and has not acted unlawfully or in a way that constitutes improper conduct in relation to the matter to which the application relates.

3.7 An application is to be accompanied by a report prepared by the CEO for consideration by the Council.

4. Legal representation costs – limit

4.1 The council in approving an application in accordance with this policy shall set a limit on the costs to be paid based on the estimated costs in the application.

5. Council's powers

5.1 The council may:

- (a) refuse;
 - (b) grant; or
 - (c) grant subject to conditions,
- an application for payment of legal representation costs.

5.3 In assessing an application, the council may have regard to any insurance benefits that may be available to the applicant under the City's council members insurance policy or its equivalent.

5.4 The council may at any time:

- (a) require the provision of a report outlining the status of the legal representation and the likely outcome; and
- (b) revoke or vary an approval, or any conditions of approval, for the payment of legal representation costs.

5.5 The council may, subject to clause 5.6, determine that a council member whose application for legal representation costs has been approved has, in respect of the matter for which legal representation costs were approved –

- (a) not acted in good faith, or has acted unlawfully or in a way that constitutes improper conduct; or
- (b) given false or misleading information in respect of the application.

5.6 A determination under clause 5.5 may be made by the council only on the basis of, and consistent with, the findings of a court, tribunal or inquiry.

5.7 Where the council makes a determination under clause 5.5, the legal representation costs paid by the City are to be repaid by the council member in accordance with clause 6.

e. **Financial**

Nil

f. **Legal and Statutory**

Local Government Amendment Act 2024

The *Local Government Amendment Act 2024 (Amendment Act)* was enacted on 6 December 2024. However, section 75 of the Amendment Act relevant to certain payments connected with legal matters has not been enacted (section 6.14A).

6.14A. Prohibitions on certain payments connected with legal matters

(1) In this section —

council member includes a former council member;

insurance policy includes any contract of insurance;

legal matter —

(a) means any of the following —

(i) a complaint, an investigation or proceedings under Part 8A;

(ii) proceedings before the State Administrative Tribunal or any other tribunal;

(iii) criminal proceedings, including an infringement notice under Part 9 or any similar type of notice under another written law;

(iv) a criminal investigation;

(v) any other type of statutory investigation or proceedings;

but

(b) does not include any of the following —

(i) an inquiry under Part 8;

(ii) civil proceedings before a court (but subject to subsection (4));

(iii) a prescribed investigation, proceedings or other matter;

liability includes the following —

(a) a cost or expense incurred for, or in respect of, legal advice, representation or other services;

(b) any other type of cost or expense;

(c) a fine or modified penalty in respect of an offence.

(2) Regulations may provide for prohibitions on a local government (directly or indirectly) —

(a) paying (wholly or partly) a liability incurred by a council member that arises from, or is otherwise connected with, a legal matter or potential legal matter; or

(b) paying (wholly or partly) a premium in respect of an insurance policy that would or might indemnify (wholly or partly) a council member against a liability of the kind referred to in paragraph (a); or

(c) providing, or procuring the provision of, legal advice, representation or other services to or for a council member in respect of a legal matter or potential legal matter.

(3) For the purposes of subsection (2)(a) and (b), references to paying a liability or premium include the following —

(a) reimbursing for the payment of the liability or premium;

(b) otherwise funding, or meeting the cost of, the payment of the liability or premium.

(4) Despite paragraph (b)(ii) of the definition of **legal matter** in subsection (1), regulations made for the purposes of subsection (2)(a) or (b) may apply in relation to a liability for exemplary or punitive damages that are awarded in civil proceedings before a court as if civil proceedings before a court were a legal matter.

(5) Regulations made for the purposes of subsection (2)(c) may provide (without limitation) that a local government is taken to provide, or to procure the provision of, legal advice, representation or other services if an employee of the local government does so with or without the local government's authority.

(6) This section does not limit section 5.98(6).

Note for this section:

A council member has certain protections from liability under section 9.56

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

Council Policy Legal Representation for Council Members (**Policy**) was adopted by Council in October 2022. It was prepared by the City's then General Counsel and was consistent with the Department of Local Government, Sport and Cultural Industries (**DLGCI**) Draft Policy¹.

Since then:

- No applications have been made for funding pursuant to the Policy;
- No funds have been advanced pursuant to the Policy;
- The Supreme Court of Tasmania held that there was nothing in the Tasmanian Local Government Act 1993 that authorised a local government to fund private litigation by councillors and that the funds of local government were not to be used for the personal benefit of councillors; and
- The Local Government Amendment Act 2024 (Amendment Act) has been assented to, which includes s 6.14A [noted above] which will only become operational if and when it is proclaimed. If/when it becomes operational, regulations may be made prohibiting local government from funding certain "legal matters" (**Regulations**). The City is not aware of the scope of any regulations. Advice from the DLGSC suggests that draft regulations have yet to be drafted/finalised, with no indication as to when they will be.

The Policy is not aimed at gaining a personal benefit for Council Members at the expense of ratepayers. Rather, it is aimed at assisting Council Members to do their job, in a safe environment, and only in "exceptional circumstances", where for example "a person or organisation is lessening the confidence of the community in the local government by publicly making adverse personal comments about council members" that the funding of a defamation action may be authorised by the Council. Additionally, any funds advanced by the local government for legal fees must be reimbursed out of any funds recovered.

Further, the relevant provisions of the Amendment Act are not yet operational, and the City is not aware of the scope of any Regulations that might be made if and when those provisions do become operational.

¹ Which Policy still appears on the Department's website – see:

<https://www.dlgsc.wa.gov.au/departments/publications/publication/legal-representation-for-council-members-and-employees>

The tracked changes to the Notice of Motion do not show that it is also proposed to amalgamate subclause 2.1(a) into clause 2.1, the effect of which would be to limit the operation of the Policy to instances where proceedings are brought against a council member.

The deletion of subclause (b) would preclude the commencement of any proceedings, in any circumstances (not just defamation proceedings) to permit a Council Member to carry out his or her functions – e.g., to obtain a restraining order against a person using threatening behaviour towards them. In the interests of good governance, it is considered that Council should retain the ability to approve the commencement of proceedings in exceptional circumstances.

The Notice of Motion correctly notes that the Policy is due for review in May 2025. Given the uncertainty noted in the previous paragraph, that no applications have been made for funding pursuant to the Policy and that no funds have been advanced pursuant to the Policy, Officers propose to proceed in accordance with usual practice involving a formal review by officers to ensure legislative compliance and industry norms, the consideration of a report at either the Planning and Asset Services Committee, the Corporate and Community Development Committee or the Governance Committee depending upon the nature of recommendations.

Officers suggest that the Notice of Motion to amend the Policy should not be supported as it is premature and the Policy review should be deferred based on:

- the full extent of legislative changes, including regulation is not yet known
- it removes the opportunity for all Council Members to provide input outside of the formal decision making process of Council; and
- there is no known urgency that suggests an immediate review is required.

Voting Requirements

Simple Majority

Officer Recommendation

That Council not support the Notice of Motion and defers the review of Council Policy - Legal Representation for Council Members until impending legislative changes are finalised.

Notice of Motion from Cr Kelly Middlecoat

That Council **DIRECTS** the Chief Executive Officer to amend the Legal Representation Policy for Council Members as detailed in Attachment 1.



City of Rockingham

Draft Business Plan

2025/2026 – 2034/2035

May 2025

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Introduction

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1.1 Introduction

The City of Rockingham Business Plan provides a 10-year overview of the City's operations within the context of a fully integrated strategic and financial planning framework. The plan is guided by the five aspirations that are set out in the City's Strategic Community Plan, and more specifically is driven by the actions in the Community Plan Strategies which flow from the aspirations. The plan ensures financial sustainability for the future strategic positioning of the City and delivers a 10-year financed model of principal activities for the City of Rockingham. Importantly, it combines the various components of the integrated planning framework to provide a single document to which a reader can determine project timeframes, resource allocations and requirements all designed to assist in meeting the Strategic Community Plan aspirations.

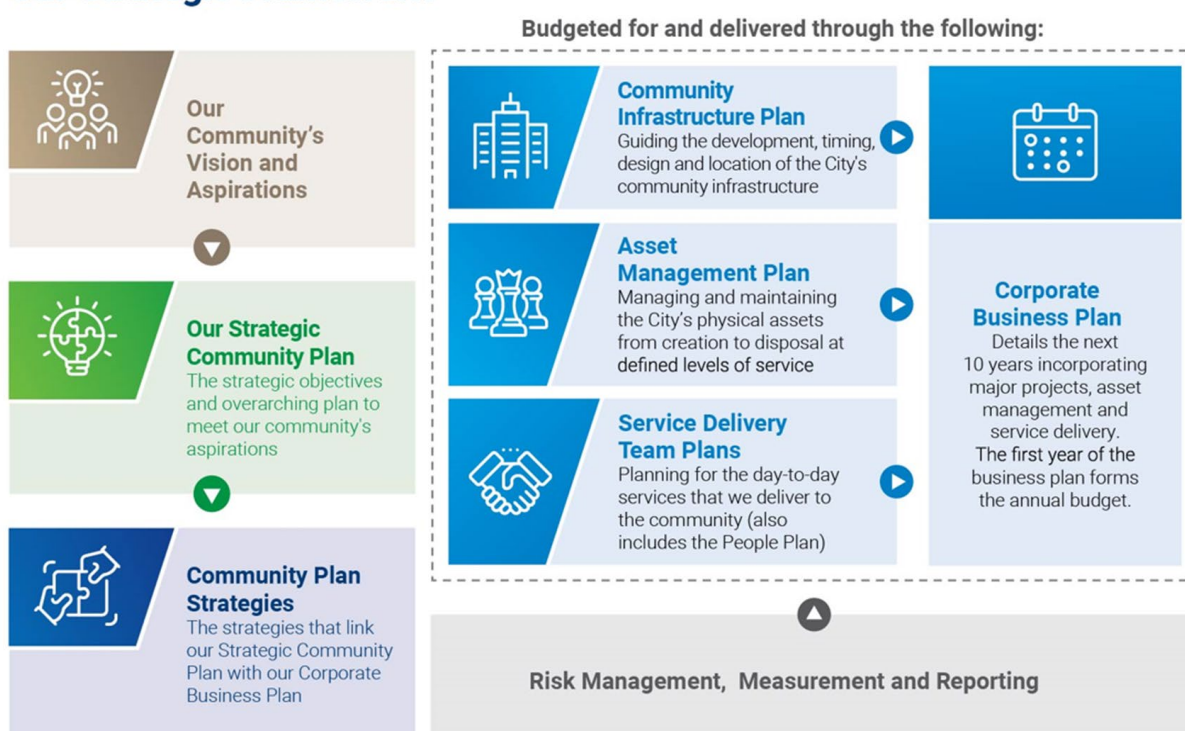
1.2 The Business Plan in the Context of the City's Strategic Framework

The City's Strategic Framework allows for community expectations to flow through from the Community Plan Aspirations to the Community Plan Strategies which set out the actions that need to be taken in order to meet these aspirations. The actions within the Community Plan Strategies are budgeted for implementation in either the:

- *Community Infrastructure Plan*
- *Asset Management Plan or*
- *Service Delivery Plans (also known as Team Plans).*

All of this is underpinned by a robust risk management framework and measurement and reporting on performance.

Figure 1: The City's Strategic Planning Framework
Our Strategic Framework



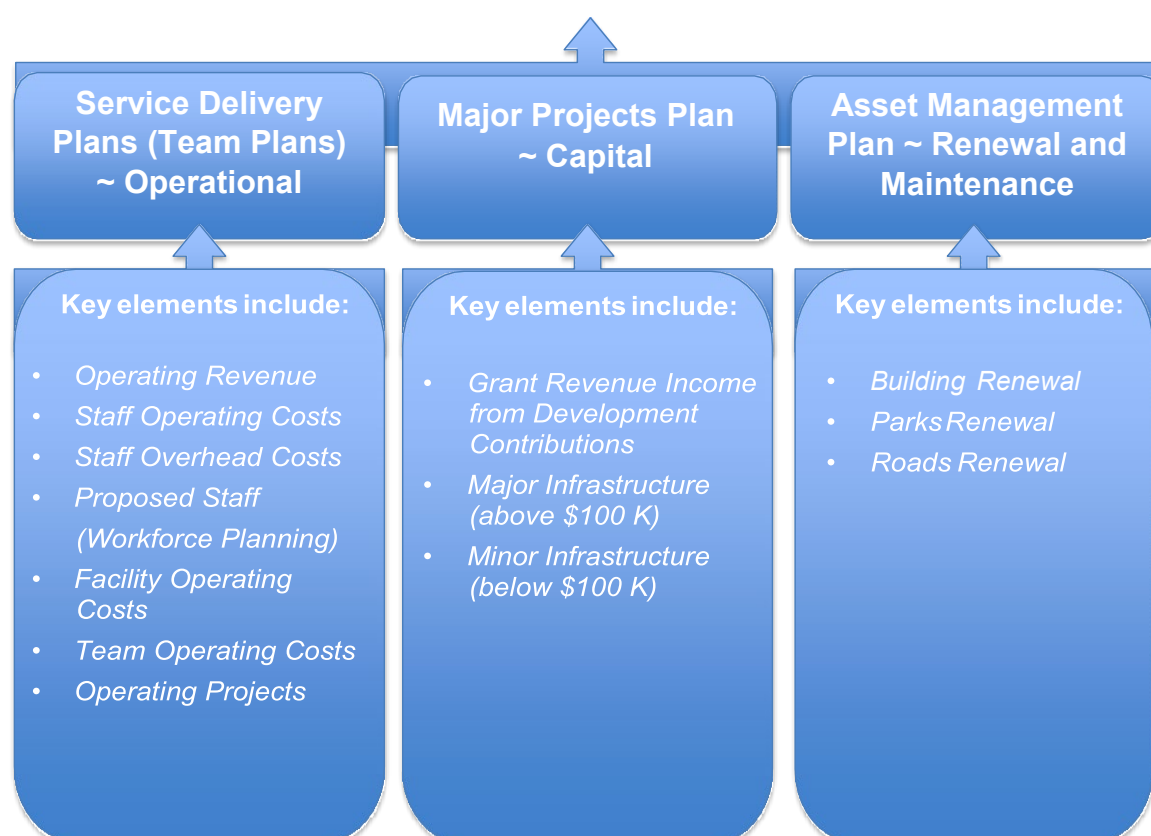
In considering the above comments, the City of Rockingham Business Plan is the best estimate of future financial forecasting, subject to volatile movements often beyond the control of local government. With this taken into context, it should be understood that the Business Plan is a primarily strategic planning tool with budgeting components included to give best estimates for the timing of projects.

It is imperative that the City has a method of prioritising projects according to community needs and prioritising the maintenance of existing assets. Further details are provided throughout this document. Past decisions of Council have provided some surety over future revenue predictions and firmed the financial viability of long-planned community infrastructure creation.

1.3 The Business Plan Components

Through the City's Integrated Strategic Planning Framework, various elements contribute towards the "whole" as represented by the Business Plan. This is represented in Figure 2 below.

Figure 2: Summary of the components that add up to the figures contained in the City's Business Plan



The City believes there are three primary reasons for preparing a multiple-year Business Plan, which in essence is summarised by the phrase “*Proper Planning Prevents Poor Performance*”:

1. **Good Management:** To focus on the City’s current situation, where it is going in the future, and how it intends to structure its operations in order to get there.
2. **Informed Decision Making:** By planning correctly and presenting information in a usable format, all parties are able to dissect information to make informed, appropriate and rational decisions and the public is able to view the transparent reporting systems of the City.
3. **Statutory Requirements:** As required by the Local Government Act 1995.

1.4 Purpose of a Business Plan and Key Measures of its Success

The City of Rockingham’s goal for this plan is to gather all the necessary information required to accurately plan for the future needs of the community by including the following:

- Realistic assessments of current and future operational finances, and to determine the level of “discretionary money” available each year. This allows for capital expenditure to be available for allocations and ensure operating costs are understood.
- Identification of all operational/non-operational financial issues.
- Integration of the Community Plan Aspirations, the Community Plan Strategies, Divisional Team Plans, Community Infrastructure Plan, Asset Management Plan and Annual Operating Budgets.
- Finance considerations for future directions; in particular, the replacement of existing assets with estimated costs and proposed years of implementation taken into account.
- Strategically aligning the course for the continual improvement of services and facilities in line with the Community Plan.
- Providing a means by which the City can review its future service delivery. This will enable it to analyse the causes of why any projects and their objectives need amending and the link to other plans.
- Proposal of the most appropriate mix of funding options so as to maximise the services provided and to adequately and more evenly spread the effects across multiple years.
- Align revenue inflows with expenditure outflows to maximise delivery of both services and construction-based projects.
- Maximise the opportunity to receive external funding (grants) by having worked plans available for grant submission process for consideration and allocation.
- Maximise the ability to adjust planning (construction, service or project) timeframes rapidly based on changing external input, in particular external funding (grant) opportunities.

There are generally three basic rules that can be applied to most finance-based projects that give an excellent indication as to the success of the planning process:

1. **On Time** – to develop a timeframe as to the start, completion and cash flow forecast for any given project.

2. **On Budget** – to develop an accurate forecast of costs associated with a number of projects or a single project. On budget means what it states; to come too far over or under budget both restricts projects and future planning processes. It also often leads to an ad-hoc approach to project prioritisation and items “jumping the cue” above predetermined priority levels.
3. **Within Specification** – to develop accurate specifications meeting the needs of the City. Precise specifications reduce the possibility of expensive post construction modifications.

It is expected that the following key outcomes will be achieved through the City's Business Plan:

1. Identification of projects to be completed during the period.
2. Structuring of the City's funding of those projects so they fall within its financial capacity.
3. Determination of the composition of those projects so they are achievable/affordable during the next 10 years.
4. Ensure that post 10 years the City remains capable of meeting future growth requirements.

The City will continue to strive to achieve the main directions laid down in the Strategic Community Plan and thus the City's Business Plan. This will entail commitment and discipline to see these projects through to their completion and by maintaining the focus, these will be achieved.

1.5 Summary of the Key Projects over the next 10 Financial Years

Note 2.1 of the City Business Plan provides the best overview of the main community infrastructure projects. This is particularly relevant in local governments with rapidly growing populations such as the City of Rockingham.

Community Infrastructure Plan (CIP) Projects	Construction Start Year	Total Project Cost
Anniversary Park Clubroom Redevelopment	2025/2026	\$4,467,440
Autumn Centre Redevelopment	2025/2026	\$3,300,000
Safety Bay Foreshore Community Facility	2026/2027	\$11,000,000
Aqua Jetty Stage Two	2026/2027	\$33,400,000
Rockingham Foreshore Activity Node	2027/2028	\$3,441,910
Warnbro Community Recreation Centre Redevelopment	2027/2028	\$6,399,380
East Baldivis Recreation Reserve	2028/2029	\$8,088,900
Baldivis Outdoor Courts	2029/2030	\$1,537,900
Secret Harbour Community Library	2029/2030	\$1,649,310
Rockingham Aquatic Centre Redevelopment	2029/2030	\$21,515,523
Waikiki/Warnbro Outdoor Recreation Space	2031/2032	\$1,427,100
Lark Hill Sportsplex Norther Expansion – Ovals and Sports Pavilion	2031/2032	\$23,998,391
Arpenteur Park Master Plan	2033/2034	\$4,138,705

Other Civic/Civil Development	Construction Start Year	Total Project Cost
New Southern Depot	2027/2028	\$25,000,000

1.6 Key Assumptions

- All revenues and expenses from the Millar Road Landfill Facility have been quarantined and clearly indicated where included.
- The figures included within the plan are based upon present conditions, as well as projections based on current knowledge. Based on commentary from the Reserve Bank of Australia (RBA), the Consumer Price Index (CPI) nationally is targeted to be between 2% and 3%. 12-month CPI as of June, September and December 2024 is 3.8, 2.8% and 2.4%, respectively. Consequently, a CPI of 3% is used for conservative forecasting.
- Rate increases for the first and second year of the plan are 3.9%, year three and four of the plan is 3.8%, and years five onwards at 3.5%. The plan allows 0.25% of rates from year one to year three to be allocated directly to coastal hazard risk management and adaptation planning (CHRMAP). These funds will be transferred directly into cash reserves each and every year up to 2027/2028. This is net of natural rate growth, which is expected to be approximately 1%. Depending on future economic conditions, this will likely change.
- The City of Rockingham is a minimum Financial Assistance Grant (FAGs) local government and receives FAGs in line with population growth. This is anticipated to grow in line with population and can be reasonably anticipated.
- Grants for major capital programs will be available on some occasions. With the exception of road grants, capital grants have been included where known and approved. Capital road grants have been averaged or included as expected for the duration of the plan.
- Recurring operational grants have been calculated to increase by 3% per annum.
- Contributions and reimbursements have been calculated to increase at 3% per annum.
- The City's fees and charges will be put before Council prior to budget adoption, with the annual yield of these expected to be increased by at least 3% per annum.
- Increases in the sanitation charges will be in line with expense requirements and are submitted to Council via the fees and charges.
- Interest rates were decreased for the first time in recent years in February 2025 but was held the same at the recent RBA announcements. The base amount of interest income on the City's "unrestricted funds" however, has been increased in year one to reflect the higher interest earned in recent years but is forecasted to remain static from year two onwards. Cash holdings are expected to decline upon completion of the current carryforward projects and therefore lower interest income. There will be variations to the interest earnings on each of the City's cash reserve accounts due to the fluctuations in the amounts transferred into and out of the respective reserve accounts. All interest related to cash reserves is earmarked to be deposited into the related reserve.
- State planning policies allow for local governments to collect revenue from "new" residential land parcels and selected residential dwellings created within the City boundaries. The City has implemented a Developer Contribution Scheme and is collecting revenue for newly created residential land/dwellings within the City boundaries. The City now has over ten years of history related to contributions and the accuracy of population forecasts. Given the uncertainty associated with predicting the land development activity in recent years, careful attention needs to be kept on revenues received. Receipt values have been amended down in the short term to reflect decreased land activity but by the end of the Scheme, land development remains similar to prior year predictions.
- For all other income, allowances have been made for these to increase by approximately 3%

per annum. There is a close watch on landfill revenue, to which uncertainty exists. This is related to the commencement of waste to energy facilities in proximity to the Millar Road Landfill Facility and the requirements being imposed on local government related to the State Waste Strategy. Implications associated with alternate waste treatments beyond landfilling have been anticipated in the forecasts.

- Employee costs are expected to increase in line with industry expectations in the forthcoming years. This will need to be reviewed annually with staff number increases related to population growth. A 7% increase in years one and two was provided to cater for both wage growth and population growth. The 3% increase in the employee cost from years three onwards is directly related to population growth.
- Materials and contractors can fluctuate significantly depending upon what is planned in each year. A base figure used from a modified prior average of the last six years, with 3% annual increases in line with CPI. It is traditionally very difficult to predict.
- Utilities have been calculated to increase at 3% per annum. Historically this has been difficult to estimate, particularly related to electricity costs. Unit rates for power have been known to increase in past years by much more than inflation.
- Insurances have been calculated to increase by 3% per annum. It is known that the current insurance market is difficult and given recent natural disasters, costs are likely to increase. There is potential for insurance costs to increase substantially above 3%. This situation is being monitored and may require future changes in assumptions.
- Transfers to and from reserves are to occur as per the separate Reserves Summary which is included in section 4 of the plan. Cash reserves are a mixture of cash held by statutory requirement and by decision of Council. The ratio of this mixture will adjust year-in, year-out according to prevailing conditions.
- The details of loans projected to be repaid each year are shown on the Loans Summary, which is included in section 4 of the plan. Proposed borrowings are directly related to projects. The City has implemented a modified Gross Debt to Operating Revenue Ratio to measure suitable debt to be held on the balance sheet. This ratio for any given year should not exceed 45%. A Debt Servicing Ratio is also used which is not to exceed 8%.
- All opening balances are determined to be zero. This will be reviewed in future plans.

1.7 Overall Outlook of the City's Position

This plan, similar to prior years, requires significant resources to be delivered to new community infrastructure in the coming decade, and keeps rate increases to a minimum.

Given the population growth of the City, the construction of new facilities to service the community needs to be matched with the replacement of existing assets and buildings. A balance between these goal areas is always difficult and catering for specific needs can vary between years. The full cost of any new item needs to be fully investigated and taken into account, with those costs projected across the years. There are also difficulties currently being encountered in attracting contractors and staff to perform work given the economic conditions in Western Australia.

Millar Road Landfill revenue needs to be closely monitored. Alternate waste treatments do not attract state landfill levy and revenue is going to decrease significantly. Actions are occurring to ensure the Landfill assists in providing a revenue stream to the City although this is likely to be at much lower rates than prior years. Ultimately the City needs to prepare itself for a time when extraordinary revenue from this facility does not exist. If this happens sooner rather than later, rate increases or alternate revenues would need to be found to cover the loss in income or reduce the program of construction of infrastructure delivery.

The City is still facing some financial challenges. When revenue fails to match expectations, the City will rely on debt for planning. This Business Plan utilises significant debt to build planned infrastructure. Importantly, rates are increased modestly to support debt servicing and continue operational services and current standards noting increases in facilities. The City is highly reliant on residential rate revenue and lacks diversity of rateable land uses when compared against similar local governments. Noticeably, the City currently lacks a significant rateable industrial precinct. This information is noted in a planning context and the City still actively pursues employment related land in its boundary.

Given the above, the City has limited capacity to finance new facilities without increasing rates above those predicted or finding alternate revenue sources. This may include debt but this needs to be linked to ongoing debt repayment implications. The City always applies for relevant grants to assist in facility construction costs.

Notwithstanding the above, a City Business Plan needs to be flexible enough to allow for changes that may arise. When such situations do arise, Council should be prepared to consider varying its forward plans as much as possible to take advantage of any changes. This said, it should be conditional upon any new projects (which may or may not involve grants) not significantly impinging upon the City's core goals and long term financial and non-financial objectives.

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Project Plan



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2.1 Major Community Facilities and Civil Development - Construction Timetable and Other Information

Community Infrastructure Plan (CIP) Projects	Construction Start Year	Total Project Cost
Anniversary Park Clubroom Redevelopment	2025/2026	\$ 4,467,440
Autumn Centre Redevelopment	2025/2026	\$ 3,300,000
Safety Bay Foreshore Community Facility	2026/2027	\$ 11,000,000
Aqua Jetty Stage Two	2026/2027	\$ 33,400,000
Rockingham Foreshore Activity Node	2027/2028	\$ 3,441,910
Warnbro Community Recreation Centre Redevelopment	2027/2028	\$ 6,399,380
East Baldivis Recreation Reserve (Shared Use)	2028/2029	\$ 8,088,900
Baldivis Outdoor Courts	2029/2030	\$ 1,537,900
Secret Harbour Community Library	2029/2030	\$ 1,649,310
Rockingham Aquatic Centre Redevelopment	2029/2030	\$ 21,515,523
Waikiki/Warnbro Outdoor Recreation Space	2031/2032	\$ 1,427,100
Lark Hill Northern Expansion - Ovals and Sports Pavillion	2031/2032	\$ 23,998,391
Arpenteur Park Master Plan	2033/2034	\$ 4,138,705

Other Civic/Civil Development

Lotteries House/Community Hub	2024/2025	\$ 4,000,000
City of Rockingham Administration Refit	2027/2028	\$ 2,000,000
New Southern Depot	2027/2028	\$ 25,000,000

Other Information

Year	Op. Revenue	Gross Debt	Debt Raised	Debt Ratio to Op. Revenue
2025/2026	\$ 180,600,000	\$ 4,800,000	\$ 2,000,000	2.7%
2026/2027	\$ 186,300,000	\$ 28,700,000	\$ 26,000,000	15.4%
2027/2028	\$ 198,000,000	\$ 52,100,000	\$ 27,100,000	26.3%
2028/2029	\$ 207,000,000	\$ 55,700,000	\$ 8,000,000	26.9%
2029/2030	\$ 211,600,000	\$ 71,700,000	\$ 20,800,000	33.9%
2030/2031	\$ 219,500,000	\$ 65,800,000	\$ 0	30.0%
2031/2032	\$ 231,100,000	\$ 71,000,000	\$ 12,000,000	30.7%
2032/2033	\$ 240,700,000	\$ 63,400,000	\$ -	26.3%
2032/2034	\$ 248,300,000	\$ 55,400,000	\$ -	22.3%

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2.2 Major Projects - Listed By Years - Detailed										
PROJECTS	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
Major Landfill Expenses (excluding Plant)	4,600,000	4,693,000	0	0	3,489,077	3,593,750	0	0	3,926,987	4,044,797
Plant Replacement - Landfill Major Plant	1,685,000	1,780,000	1,457,000	0	1,270,000	2,013,000	2,060,000	1,722,000	160,000	640,000
	6,285,000	6,473,000	1,457,000	0	4,759,077	5,606,750	2,060,000	1,722,000	4,086,987	4,684,797
	8,269,281	6,070,903	6,253,030	6,440,621	6,633,840	6,832,855	7,037,841	7,248,976	7,466,446	7,690,441
	1,984,281	(402,097)	4,796,030	6,440,621	1,874,763	1,226,105	4,977,841	5,526,976	3,379,459	3,005,644
Community Infrastructure Plan										
Koorana Reserve Master Plan										
Baldivis District Sporting Complex (fields, pavillion, civil	0	0	0	0						
Baldivis Indoor Recreation Centre	0	0	0	0						
Anniversary Park Clubroom Redevelopment	2,680,464	1,340,232	-	-	-	-	-	-	-	-
Autumn Centre Redevelopment	-	2,970,000	-	-	-	-	-	-	-	-
Safety Bay Foreshore Community Facility	-	6,600,000	3,300,000	-	-	-	-	-	-	-
Aqua Jetty Stage Two	1,000,000	32,400,000	-	-	-	-	-	-	-	-
Rockingham Foreshore Activity Node	172,096	172,096	2,065,146	1,032,573	-	-	-	-	-	-
Warnbro Community Recreation Centre Redevelopment	319,969	319,969	3,839,628	1,919,814	-	-	-	-	-	-
East Baldivis Recreation Reserve (Shared Use)	-	404,445	404,445	4,853,340	2,426,670	-	-	-	-	-
Baldivis Outdoor Courts	-	-	76,895	76,895	922,740	461,370	-	-	-	-
Secret Harbour Community Library	-	-	82,466	82,466	989,586	494,793	-	-	-	-
Rockingham Aquatic Centre Redevelopment	-	-	1,075,776	1,075,776	12,909,314	6,454,657	-	-	-	-
Waikiki/Warnbro Outdoor Recreation Space	-	-	-	-	71,355	71,355	856,260	428,130	-	-
Lark Hill Northern Expansion - Ovals and Sports Pavillion	-	-	-	-	1,199,920	1,199,920	14,399,035	7,199,517	-	-
Arpenteur Park Master Plan	-	-	-	-	-	-	206,935	206,935	2,483,223	1,241,612
Other Capital Expenditure										
Plant Replacement - Passenger Vehicles	218,000	204,000	209,000	512,000	502,000	255,000	226,000	239,000	567,000	580,000
Plant Replacement - Light Commercial Vehicles	433,000	440,000	738,000	833,000	935,000	571,000	516,000	427,000	1,055,000	1,221,000
Plant Replacement - Waste Collection Major Plant	1,000,000	510,000	1,995,000	2,149,200	1,110,000	560,000	1,725,000	2,696,200	1,250,000	630,000
Plant Replacement - Parks Major Plant	998,600	1,090,000	1,498,900	878,000	2,285,500	1,108,000	1,254,100	751,000	2,259,300	1,096,500
Plant Replacement - Technical Services Major Plant	17,100	258,000	437,000	666,000	532,100	358,500	368,400	245,000	479,000	216,800
Plant Replacement - Miscellaneous Major Plant	147,000	24,000	211,000	413,500	166,200	152,000	137,000	15,000	120,000	32,500
IT Replacement Equipment/Upgrades	1,478,000	1,109,000	1,140,000	950,000	750,000	900,000	900,000	900,000	1,000,000	1,000,000
Parks and Nature Reserves	4,101,249	7,844,838	8,620,230	7,265,677	6,416,000	5,450,000	5,000,000	6,000,000	6,000,000	6,000,000
Buildings and Facilities	3,290,000	4,276,546	5,118,300	3,381,173	6,668,672	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
Roads and Transportation	9,807,565	17,145,563	19,104,096	13,072,673	6,954,639	10,000,000	10,000,000	11,000,000	11,000,000	11,000,000
Marine Infrastructure	75,000	750,000	775,000	1,890,000	1,500,000	2,500,000	2,500,000	3,000,000	3,000,000	3,000,000
Infrastructure under 100k	412,000	520,000	520,000	520,000	400,000	400,000	400,000	500,000	500,000	500,000
Other Civic/Civil Development										
New Southern Depot		2,500,000	15,000,000	7,500,000						
City of Rockingham Administration Refit		2,000,000								
Lotteries House/Community Hub	600,000	400,000								
	26,750,043	83,278,189	66,210,382	49,071,087	46,739,195	35,936,094	43,488,730	39,607,283	35,713,523	32,517,412
Net Reserve Transfer	4,222,439	(19,476,447)	(87,088)	(6,932,127)	4,024,970	(6,285,478)	4,352,291	(1,095,212)	1,167,460	7,601,799
	30,972,482	63,801,741	66,123,294	42,138,960	50,764,165	29,650,616	47,841,021	38,512,070	36,880,983	40,119,211
Developer Contribution Scheme	(2,422,171)	(2,450,999)	(2,445,330)	(2,389,289)	(2,348,134)	(2,320,354)	(2,349,303)	(2,284,284)	0	0
Loan Commitments - What is projected to occur										
Ln1 Anniversary Park	years	(2,000,000)	0	0	0	0	0	0	0	0
Ln2 Aqua Jetty Stage 2	years	0	(15,000,000)	0	0	0	0	0	0	0
Ln3 Safety Bay Foreshore Community	years	0	(11,000,000)	0	0	0	0	0	0	0
Ln4 Rockingham Foreshore Activity Node	years	0	0	(3,400,000)	0	0	0	0	0	0
Ln5 New Southern Depot	years	0	0	(23,700,000)	0	0	0	0	0	0
Ln6 East Baldivis Recreation Reserve	years	0	0	0	(8,000,000)	0	0	0	0	0
Ln7 Asset Management	years	0	0	0	(0)	0	0	0	0	0
Ln8 Rockingham Aquatic Centre	years	0	0	0	0	(18,000,000)	0	0	0	0
Ln9 Baldivis Outdoor Courts	years	0	0	0	0	(1,200,000)	0	0	0	0
Ln10 Secret Harbour Library	years	0	0	0	0	(1,600,000)	0	0	0	0
Ln11 Asset Management 2	years	0	0	0	0	0	(0)	0	0	0
Ln12 Lark Hill Sportsplex Northern Exp	years	0	0	0	0	0	0	(12,000,000)	0	0
LESS: Raising of Loans for Acquisitions =		(2,000,000)	(26,000,000)	(27,100,000)	(8,000,000)	(20,800,000)	(0)	(12,000,000)	0	0
TOTALS COSTS LESS LOAN REVENUE OF ALL GROUPS		26,550,311	35,350,742	36,577,964	31,749,671	27,616,031	27,330,262	33,491,718	36,227,786	36,880,983
Latest Calculation - Discretionary Money Available (Note 2.3)		17,158,123	16,295,615	15,697,148	16,942,132	18,508,543	18,525,150	21,518,101	23,087,760	26,470,682
DIFFERENCE		(7,407,907)	(19,457,224)	(16,084,786)	(8,366,917)	(7,232,725)	(7,579,007)	(6,995,777)	(7,613,050)	(7,049,167)
tion from Grants and Other Sources		(7,407,907)	(19,457,224)	(16,084,786)	(8,366,918)	(7,232,725)	(7,579,007)	(6,995,777)	(7,613,050)	(7,049,167)
		0	0	0	0	0	0	0	0	0
		1.07%	1.20%	2.81%	3.49%	3.92%	5.05%	4.80%	5.28%	5.12%
		2.65%	15.39%	26.33%	26.93%	33.88%	29.96%	30.73%	26.35%	22.29%
Not Recommended to Exceed 45%										

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2.3 10 Year Financial Projections Model - Period 2025/2026 to 2034/2035 - Surplus Calculations

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's
OPERATING INCOME										
Rates including Interims	117,866	123,641	129,576	135,796	141,906	148,292	154,965	161,939	169,226	176,841
Total Grants, Subsidies and Contributions - Operating	9,082	9,354	9,635	9,924	10,221	10,528	10,844	11,169	11,504	11,849
Total Fees & Charges	52,465	51,593	53,140	54,734	56,377	58,068	59,810	61,604	63,452	65,356
Total Interest Earnings	4,270	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Other Income	14,316	14,745	15,188	15,643	16,113	16,596	17,094	17,607	18,135	18,679
Less Landfill Income	-25,906	-24,236	-24,964	-25,712	-26,484	-27,278	-28,097	-28,940	-29,808	-30,702
TOTAL OPERATING INCOME	172,092	179,096	186,575	194,385	202,133	210,206	218,616	227,379	236,510	246,023
OPERATING EXPENDITURE										
Total Employee Costs	-76,454	-81,806	-84,260	-86,788	-89,392	-92,073	-94,836	-97,681	-100,611	-103,629
Total Materials & Contracts	-63,722	-65,634	-67,603	-69,631	-71,720	-73,871	-76,087	-78,370	-80,721	-83,143
Utility Charges	-7,211	-7,427	-7,650	-7,879	-8,116	-8,359	-8,610	-8,868	-9,134	-9,409
Insurance	-1,491	-1,536	-1,582	-1,629	-1,678	-1,729	-1,781	-1,834	-1,889	-1,946
Interest Payable on existing Loans	-192	-119	-48	0	0	0	0	0	0	0
Depreciation	-34,799	-35,843	-36,918	-38,026	-39,167	-40,342	-41,552	-42,799	-44,083	-45,405
Other Expenditure	-21,565	-22,212	-22,878	-23,565	-24,271	-25,000	-25,750	-26,522	-27,318	-28,137
Add Back Landfill Expenditure	17,636	18,166	18,710	19,272	19,850	20,445	21,059	21,691	22,341	23,012
TOTAL OPERATING EXPENDITURE	-187,797	-196,411	-202,229	-208,246	-214,494	-220,928	-227,556	-234,383	-241,415	-248,657
Net Operating Result	-15,705	-17,315	-15,654	-13,862	-12,361	-10,723	-8,940	-7,004	-4,905	-2,634
Add Back Depreciation - non cash	34,799	35,843	36,918	38,026	39,167	40,342	41,552	42,799	44,083	45,405
Less Principle Repayment on Existing Loans	-986	-1,013	-853	0	0	0	0	0	0	0
Less Principle and Interest on Proposed Loans	-950	-1,219	-4,714	-7,222	-8,298	-11,094	-11,094	-12,707	-12,707	-12,707
Subtotal	-154,934	-162,801	-170,878	-177,442	-183,624	-191,680	-197,098	-204,291	-210,039	-215,959
PROJECTED OPERATING SURPLUS	17,158	16,296	15,697	16,942	18,509	18,525	21,518	23,088	26,471	30,064

2.4 10 Year Financial Projections Model - Period 2025/2026 to 2034/2035 - Surplus Calculations - Landfill

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's	\$'000's
OPERATING INCOME										
Landfill Operations	18,740	16,856	17,361	17,882	18,419	18,971	19,540	20,127	20,730	21,352
Transfer Station	6,651	6,850	7,056	7,267	7,485	7,710	7,941	8,180	8,425	8,678
Recycling Operations	515	530	546	563	580	597	615	633	652	672
TOTAL OPERATING INCOME	25,906	24,236	24,964	25,712	26,484	27,278	28,097	28,940	29,808	30,702
OPERATING EXPENDITURE										
Landfill Operations	-14,454	-14,888	-15,334	-15,794	-16,268	-16,756	-17,259	-17,777	-18,310	-18,859
Transfer Station	-2,077	-2,140	-2,204	-2,270	-2,338	-2,408	-2,480	-2,555	-2,631	-2,710
Recycling Operations	-1,105	-1,138	-1,172	-1,208	-1,244	-1,281	-1,320	-1,359	-1,400	-1,442
TOTAL OPERATING EXPENDITURE	-17,636	-18,166	-18,710	-19,272	-19,850	-20,445	-21,059	-21,691	-22,341	-23,012
Net Operating Result	8,269	6,071	6,253	6,441	6,634	6,833	7,038	7,249	7,466	7,690
OPERATING SURPLUS - Landfill	8,269	6,071	6,253	6,441	6,634	6,833	7,038	7,249	7,466	7,690



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3.1 Information Communication Technology (ICT)

Major Purchases	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Review and Replace RFID		250,000	100,000		
Switch Replacement		100,000	100,000	300,000	100,000
UPS Replacement	30,000				
Telephone System Replacement					
AV Equipment Replacement	125,000	50,000	200,000	50,000	50,000
Next Generation Firewall			250,000		
Network Structure Equipment/expansion		200,000			
SmartWatch CCTV replacement		250,000			
Server/Storage Replacement	900,000				
Anti Virus System Upgrade			140,000		
Access Point Replacement			100,000		
CCTV Replacement (Cameras)	100,000	100,000	100,000	100,000	100,000
Replacement CCTV Plinth - Trailer/s		150,000	150,000		
Optical Fibre Upgrade/Expansion				200,000	200,000
CCTV Server/Storage	210,000			200,000	200,000
Wireless Access Points Upgrade					
Digital Radio System	80,000				
Upgrade Speech Recognition System (SpeechExec)				20,000	20,000
Multi Function Devices	24,000			80,000	80,000
Records Scanners	9,000	9,000			
Total Expenditure	1,478,000	1,109,000	1,140,000	950,000	750,000

3.2 Parks and Natural Reserves	2025/26	2026/27	2027/28	2028/29	2029/30
Amadeus Crescent Reserve R47316					
Amadeus Reserve - Replace shelter and picnic table	\$ 30,000				
Amadeus Reserve - Replace combination play equipment	\$ 35,000				
Anniversary Park Reserve R31572					
Anniversary Park – Replace switchboards and electrical cabinets		\$ 112,000			
Antilla Place Reserve R33199					
Antilla Place Reserve - Infield reticulation			\$ 278,600		
Anvils Circle Reserve R47395					
Anvils Circle Reserve - Replace seating		\$ 25,000			
Aries Court Reserve R33007					
Aries Court Reserve - Replace lighting and switchboard	\$ 284,300				
Baltimore Reserve R47223					
Baltimore Reserve - Infield reticulation			\$ 39,800		
Bayeux Reserve R44984					
Bayeux Reserve - Infield reticulation		\$ 94,464			
Bayeux Reserve - Replace irrigation controller		\$ 7,875			
Bayview Reserve R41239					
Bayview Reserve - Infield reticulation			\$ 238,800		
Bayview Reserve - Replace irrigation controller			\$ 7,000		
Bell Park R22568					
Bell Park - Replace lighting	\$ 10,000	\$ 1,600,000			
Wanliss Street carpark upgrade - Foreshore Master Plan		\$ 700,000	\$ 1,600,000		
Bequia Reserve R40223					
Bequia Reserve - Infield reticulation			\$ 39,800		
Bight Reefs Reserve R26470					
Mather Park - Install limestone retaining wall to play area			\$ 4,700		
Bonnington Reserve R51396					
Bonnington Reserve - Resurface outdoor court			\$ 30,000		
Broughton Reserve R35059					
Broughton Reserve - Infield Irrigation			\$ 19,900		
Buckle Court Reserve R35477					
Buckle Court Reserve - Infield reticulation		\$ 30,000			
Buckle Court Reserve - Replace irrigation controller		\$ 7,875			
Bungaree Drain R33200					
Bungaree Drain Pathway - Replace lighting	\$ 341,856				
Careeba Reserve R33299					
Careeba Reserve - Replace play equipment and install path, seating and tree planting (PIP)	\$ 49,000				
Catalpa Rockingham R21487					
Palm Beach - Replace shower facilities					\$ 22,000
CENTRAL PROMENADE 1582					
Central Promenade - Replace bench seating			\$ 46,000		
Chelmsford Reserve R45101					
Chelmsford Reserve - Infield reticulation	\$ 267,000				
Chelmsford Reserve - Replace spider net play equipment	\$ 25,000				
Chelmsford Reserve - Replace softfall under spider net play equipment	\$ 6,000				
Chesapeake Reserve R45760					
Chesapeake Reserve - Infield reticulation			\$ 89,550		

3.2 Parks and Natural Reserves	2025/26	2026/27	2027/28	2028/29	2029/30
Chesapeake Reserve - Replace irrigation cabinet			\$ 10,500		
Chesapeake Reserve - Replace irrigation controller			\$ 7,000		
Christison Way Reserve R41195					
Christison Way Reserve - Infield Irrigation			\$ 39,800		
Churchill Park R22568					
Churchill Park - Replace lighting	\$ 10,000	\$ 1,600,000			
City Park R41967					
City Park - Replace switchboard cabinet	\$ 18,000				
CIVIC BLVD 504					
Civic Boulevard - Replace bench seating			\$ 28,000		
Cobblestone Circuit R47199					
Cobblestone Circuit - Convert lighting to LED			\$ 43,200		
Delphinus Reserve R32656					
Delphinus Reserve - Replace lighting				\$ 431,000	
Derwent Park R40984					
Derwent Park - Infield Reticulation		\$ 16,800			
Diamantina Reserve R40443					
Diamantina Reserve - Infield Irrigation			\$ 13,930		
Don Cuthbertson Reserve R41558					
Don Cuthbertson Reserve - Infield reticulation		\$ 192,000			
Emerald Park R22568					
Emerald Park - Replace picnic tables			\$ 33,000		
Emerald Park - Replace shelters including new concrete hardstand			\$ 245,250		
Emerald Park - Replace lighting					\$ 365,000
Ennis Avenue Reserve - Rear of Hillman Hall					
Hillman Hall carpark - Convert lighting to LED and replace switchboard	\$ 40,000				
Ennis Ave Reserve & Kurrawa PAW Lighting - Convert lighting to LED	\$ 96,000				
Ennis Avenue Reserve - Infield reticulation	\$ 186,000				
Ennis Avenue Reserve - Replace exercise equipment	\$ 65,000				
Ennis Avenue Reserve - Replace rubber softfall	\$ 65,000				
Ennis Avenue Reserve - Resurface court / skate zone	\$ 35,000				
Ennis Avenue Reserve - Replace basketball hoop	\$ 13,000				
Ennis Avenue Reserve - Improve accessibility of play equipment and install connecting paths, seating and tree planting (PIP)2	\$ 70,000				
Fantasy Park Reserve R38418					
Fantasy Park - Infield reticulation			\$ 450,000		
Fantasy Park - Replace shelters			\$ 140,000		
Fantasy Park - Replace switchboard			\$ 10,000		
Fisher Street POS and Lookout R47553					
Fisher Street Reserve - Infield Irrigation				\$ 33,830	
Galway Gardens Reserve R44933					
Galway Gardens Reserve - Infield Irrigation		\$ 29,130			
Glenburgh Reserve R51661					
Glenburgh Reserve - Resurface court		\$ 23,000			
Golden Bay Foreshore R27066					
Golden Bay Foreshore - Infield Irrigation	\$ 51,000				

3.2 Parks and Natural Reserves	2025/26	2026/27	2027/28	2028/29	2029/30
Grange Reserve R33443					
Grange Reserve - Infield Irrigation	\$ 142,320				
Gumnut Reserve R31548					
Gumnut Reserve - Replace irrigation controller		\$ 9,000			
Gumnut Reserve - Infield reticulation		\$ 126,504			
Gumnut Reserve - Install sporting goals (PIP)	\$ 13,000				
Harmony Park R46264					
Harmony Park - Infield reticulation		\$ 238,086			
Harrington Gardens Reserve R47171					
Harrington Gardens Reserve - Infield reticulation				\$ 238,800	
Haselmere Circuit Reserve R33669					
Haselmere Circuit Reserve - Replace and improve location of play equipment install path and seating (PIP)	\$ 93,000				
Hillsborough Reserve R51405					
Hillsborough Reserve - Replace lighting and switchboard	\$ 85,000				
Houston Reserve R32406					
Houston Reserve - Infield reticulation		\$ 67,524			
Houston Reserve - Replace irrigation controller		\$ 7,875			
Janet Park Reserve R26559					
Janet Park - Infield Irrigation				\$ 13,930	
Kingaroy Reserve (North) R50379					
Ballaballa Reserve - Convert lighting to LED	\$ 25,000				
KURRAJONG RD 528					
Kurrajong Road to Waikiki Road Public Access Way - Replace lighting			\$ 120,000		
Lake Richmond Reserve R47145					
Lake Richmond - Replace lighting and switchboard		\$ 5,000	\$ 145,000		
Lakemba Reserve R42742					
Lakemba Reserve - Replace court	\$ 50,000				
Larkhill Sporting Reserve R24059					
Larkhill Sporting Reserve - Replace combination play equipment (north side)			\$ 55,000		
Larkhill Sporting Reserve - Replace passive reserve lighting				\$ 3,500	\$ 150,000
Larkhill Sporting Reserve - Surface rear access road	\$ 50,000				
Lewington Nature Reserve R45509					
Lewington Nature Reserve - Infield Irrigation		\$ 150,000			
Lions Park Reserve R22948					
Lions Park - Infield Irrigation		\$ 57,516			
Lions Park Reserve - Replace lighting and switchboard			\$ 160,000		
Long Park Reserve R36155					
Long Park - Replace climbing net equipment	\$ 50,000				
Long Park - Convert lighting to LED			\$ 96,000		
Lynx Way Reserve R33085					
Lynx Way Reserve - Infield reticulation		\$ 30,000			
Madeira Reserve R41194					
Madeira Reserve - Replace play equipment	\$ 40,000				
Madeira Reserve - Add paths and soft landscaping (PIP)	\$ 30,000				
Malabar Reserve R48565					
Malabar Reserve - Replace play equipment and install path, seating and landscaping (PIP)	\$ 58,000				
Montmarte Reserve R45697					

3.2 Parks and Natural Reserves	2025/26	2026/27	2027/28	2028/29	2029/30
Montmartre Reserve - Replace irrigation controller	\$ 7,875				
Montmartre Reserve - Infield reticulation	\$ 17,898				
Orleans Drive Reserve R42886					
Orleans Drive Reserve - Replace irrigation cabinet		\$ 10,000			
Orleans Drive Reserve - Replace irrigation controller		\$ 7,875			
Orleans Drive Reserve - Infield reticulation		\$ 79,914			
Palermo Cove R44449					
Secret Harbour Foreshore Carpark (north of SLSC) - Replace lighting		\$ 15,000	\$ 453,000		
Patterson Reserve R48860					
Patterson Reserve - Infield Irrigation			\$ 79,600		
Phoebe Hymus Park R27854					
Phoebe Hymus Reserve - Infield Irrigation		\$ 63,000			
Phoebe Hymus - Replace lighting			\$ 413,000		
Pioneer Park Reserve R44916					
Pioneer Park Reserve - Replace lighting				\$ 68,000	
Port Kennedy Foreshore R44076					
Port Kennedy Foreshore - Convert lighting to LED			\$ 66,000		
Rotary Reserve R9025					
Rotary Reserve - Replace picnic tables			\$ 12,000		
Rotary Reserve - Replace shelters			\$ 45,000		
Safety Bay Foreshore (June-Malibu) R22270					
Safety Bay Foreshore - Replace shelters (Opp Ernest)	\$ 45,000				
Safety Bay Foreshore (Watts - June) R22035					
Safety Bay Foreshore (Carlisle – Waimea) - Replace lighting		\$ 350,000			
Safety Bay Foreshore - Install playground shade sails				\$ 36,500	
San Sebastian Reserve R47073					
San Sebastian Reserve - Replace combination play equipment	\$ 42,000				
Seabrooke/Barron Reserve R35060					
Seabrook Barron Reserve - Replace lighting				\$ 79,000	
Seahaven Reserve R36850					
Seahaven Reserve - Infield Irrigation				\$ 79,600	
SECRET HARBOUR BOULEVARDE 1119					
Secret Harbour Bouevard - Infield Irrigation (Streetscapes)	\$ 195,000				
Secret Harbour Oval R43066					
Secret Harbour Oval - Resurface basketball court	\$ 45,000				
Secret Harbour oval - Replace basketball hoop	\$ 15,000				
Sepia Court Reserve R34499					
Sepia Court Reserve - Infield Reticulation			\$ 39,800		
Shoalwater Oval Reserve R24280					
Shoalwater Oval - Cricket nets surface replacement - Potential Cricket Australia Grant		\$ 35,000			
Shoalwater Oval Reserve - Replace combination play equipment	\$ 38,000				
Singleton Foreshore R26469					
Singleton Foreshore - Replace shelters	\$ 65,000				
Singleton Foreshore - Replace shower and drinking fountain	\$ 15,000				
Singleton Foreshore - (Singleton Beach Rd) - Replace lighting and switchboard	\$ 301,000				
Tarwarri Park Reserve 35906					
Tarwarri Reserve - Replace play equipment	\$ 5,000				

3.2 Parks and Natural Reserves	2025/26	2026/27	2027/28	2028/29	2029/30
Tarwarri Reserve & PAW's - Convert lighting to LED		\$ 57,000			
The Esplanade Foreshore R21487					
Val Street Jetty - Convert lighting to LED includes dimming feature	\$ 60,000				
Townsend Reserve R35476					
Townsend Reserve - Replace lighting and switchboard				\$ 124,517	
Trusty Park Reserve R44567					
Trusty Park Reserve - Replace lighting			\$ 35,000		
Wallsend Reserve R33187					
Wallsend Reserve - Infield Irrigation		\$ 20,400			
Wallsend Reserve - Replace lighting			\$ 90,000		
Warnbro Foreshore R31198 (Shelton to Westray)					
Warnbro Foreshore - Infield Irrigation (The Bay)			\$ 20,000		
Warnbro Oval (Living Waters) R39592					
Aqua Jetty Tennis/Basketball courts - Replace sports floodlighting			\$ 450,000		
Warnbro Recreation Centre (Currie St Oval) R25478					
Warnbro Recreational Centre Oval - Replace cricket practice nets			\$ 110,000		
Warnbro Recreation Centre Training Oval - Replace sports floodlighting				\$ 676,000	
Parks & Natural Reserves					
Infield reticulation renewals				\$ 950,000	\$ 1,400,000
Sports equipment renewals			\$ 15,000	\$ 100,000	\$ 100,000
Electrical cabinet & controller renewals		\$ 100,000	\$ 300,000	\$ 350,000	\$ 400,000
Play equipment renewals		\$ 500,000	\$ 650,000	\$ 800,000	\$ 950,000
Sports surface renewals		\$ 400,000	\$ 500,000	\$ 1,400,000	\$ 1,500,000
Park furniture renewals		\$ 151,000	\$ 300,000	\$ 550,000	\$ 500,000
BBQ renewals		\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000
Water facility renewals		\$ 20,000	\$ 25,000	\$ 25,000	\$ 13,000
Park shelter renewals		\$ 50,000	\$ 100,000	\$ 300,000	\$ 300,000
Parks Improvement Plan - Upgrades and enhancements		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Fencing and retaining wall renewals	\$ 320,000	\$ 100,000	\$ 120,000	\$ 200,000	\$ 160,000
Pump and bore renewals	\$ 60,000	\$ 60,000	\$ 80,000	\$ 80,000	\$ 80,000
Environmental Reserve Management Plan - Upgrade pedestrian accesses	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
Environmental Reserve Management Plan - Seal tracks with limestone	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Increase existing irrigation systems & urgent replacements	\$ 100,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Parks - Urgent works	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Beach Access Path Plan	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
New and upgraded park lighting	\$ 100,000	\$ 80,000	\$ 100,000	\$ 100,000	\$ 100,000
Total	\$ 4,101,249	\$ 7,844,838	\$ 8,620,230	\$ 7,265,677	\$ 6,416,000

3.3 Buildings and Facilities	2025/26	2026/27	2027/28	2028/29	2029/30
ANNIVERSARY PARK SITE (HEFRON STREET)					
Anniversary Park - Replace toilets and changerooms	\$ 595,000				
AQUA JETTY SITE (WARNBRO SOUND AVENUE)					
Aqua Jetty - Replacement of Aqua Jetty 25m and 50m Pool Sand Filters		\$ 410,000			
Aqua Jetty - Replace perimeter garrison fencing		\$ 77,000			
Aqua Jetty - Resurface car park			\$ 316,468		
Aqua Jetty - Replace heat pumps for 50m pool	\$ 30,000				
AUTUMN CENTRE SITE (MCNICHOLL STREET)					
Autumn Centre - Remove and replace kitchen vinyl covering	\$ 55,000				
Autumn Centre - Convert lighting to LED (Main Hall)		\$ 30,000			
Autumn Centre - Replace switchboard		\$ 75,000			
BALDIVIS RESERVE SITE (CNR FIFTY/BALDIVIS ROADS)					
Baldivis Reserve (Baldivis Old Bar) - Replace structure		\$ 35,000			
COUNCIL ADMINISTRATION OFFICE/LOTTERIES HOUSE SITE					
Council Administration Building - Refurbish or replace water feature	\$ 50,000				
Administration - Bell Tower - Colour Changeable LED's	\$ 30,000				
Council Administration Building Works					
- Reception room AV and Electrical upgrades / refurbishment					
- Replace air conditioning services					
- Render renewal					
- Upgrade fire systems		\$ 2,190,000	\$ 475,000		
COUNCIL DEPOT SITE (CROCKER STREET)					
Depot Infrastructure - Fire system compliance upgrade	\$ 520,000				
Depot Infrastructure - Sewer system upgrade	\$ 470,000				
Depot Infrastructure - Electrical upgrade	\$ 560,000				
State Emergency Services - Replace large transportable		\$ 80,000			
State Emergency Services - Replace small transportable		\$ 60,000			
Council Depot Nursery - Replace shed	\$ 150,000				
GEORGETOWN RESERVE SITE (GEORGETOWN DRIVE)					
Georgetown Reserve Changerooms - Replace roof covering	\$ 130,000				
GOLDEN BAY FORESHORE SITE (MARILLANA DRIVE)					
Golden Bay Foreshore Toilets - Replace toilet facility		\$ 400,000			
HURRELL WAY SITE (Building Operations Centre)					
Building Operations Workshop - Replace Roof			\$ 150,000		
JUNE ROAD RESERVE SITE					
June Road Reserve - Replace toilet facility	\$ 190,000				
MARY DAVIES LIBRARY & COMMUNITY CENTRE					
Mary Davies Library & Community Centre Courtyard - Convert lighting to LED			\$ 40,000		
MIKE BARNETT SPORTING COMPLEX SITE (DIXON ROAD)					
Mike Barnett - Car Park - Convert lighting to LED					\$ 160,000
NAVAL ASSOCIATION/SEA RESCUE SITE (PT PERON ROAD)					

3.3 Buildings and Facilities	2025/26	2026/27	2027/28	2028/29	2029/30
Naval Association Clubrooms - Renewal of flooring to kitchen, cool room, dry storage, bar and dining area		\$ 40,000			
POINT PERON FORESHORE SITE					
Point Peron Toilet Block - Replace toilet facility				\$ 294,031	
ROCKINGHAM AQUATIC CENTRE SITE (COUNCIL AVENUE)					
Rockingham Aquatic Centre - Replace filtration pipework and valves	\$ 20,000				
ROCKINGHAM OLD MUSEUM SITE -CNR KENT/FLINDERS					
Rockingham Museum Art and Craft Building - Refurbish kitchen		\$ 30,000			
ROYAL ROAD RESERVE SITE (ROYAL ROAD - JOHN BUTTS)					
Safety Bay Tennis Club - Minor refurbishment and upgrade	\$ 320,000				
SAFETY BAY LIBRARY SITE (SAFETY BAY ROAD)					
Safety Bay Library - Replace interior lighting	\$ 20,000				
SHOALWATER FORESHORE SITE (CNR WATTS/SAFETY BAY RD)					
Shoalwater Foreshore (Watts Rd) - Replace toilet facility		\$ 15,000	\$ 335,000		
SINGLETON FORESHORE SITE (FORESHORE DRIVE)					
Singleton Foreshore Toilets - Replace toilet facility		\$ 400,000			
WAIKIKI FORESHORE SITE (WARNBRO BCH/SAFETY BAY RD)					
Waikiki Foreshore Toilets (Malibu Rd) - Replace toilet facility			\$ 324,448		
WARNBRO RECREATION CENTRE SITE (OKEHAMPTON/CURRIE)					
Warnbro Recreation Centre - Carpark lighting upgrade			\$ 60,000		
Warnbro Recreation Centre - Major refurbishment			\$ 1,330,000		
WATTS ROAD SCOUT HALL SITE					
Watts Road Scout Hall - Install air conditioning	\$ 50,000				
Buildings & Facilities					
Building renewals		\$ 334,546	\$ 1,987,384	\$ 2,987,142	\$ 5,908,672
Buildings - Urgent works	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
CoR Facilities - Rekey all City facilities and reserves on a patented keying system					\$ 500,000
Grand Total	\$ 3,290,000	\$ 4,276,546	\$ 5,118,300	\$ 3,381,173	\$ 6,668,672

3.4 Roads and Transportation	2025/26	2026/27	2027/28	2028/29	2029/30
Major Road Projects					
Safety Bay Road/Mandurah Road Roundabout - Landscaping works	\$ 105,000				
Warnbro Sound Avenue - Channelisation of Warnbro Sound Avenue and Grand Ocean Boulevard intersection	\$ 105,000				
MRRG Road improvement - Mundijong Road - Realign and install street lighting and crash barriers	\$ 2,340,000				
Stakehill Road - Installation of Crash Barriers - Dependant on SLRIP funding	\$ 368,772				
Currie Street - Install traffic treatments - Dependant on SLRIP funding	\$ 200,000	\$ 324,448			
MRRG Road improvement - Mandurah Road and Anstey Road - Intersection upgrade feasibility study and design		\$ 3,000,000			
Thorpe Street - Install new local area traffic management solutions		\$ 500,000			
Willmott Drive - Construct traffic treatments - Potential Funding		\$ 1,600,000			
Baldivis Road - Four lane dual carriageway design (Kerosene Lane to Kulija Road)		\$ 100,000	\$ 100,000		
Kulija Road - Four lane dual carriageway design (Kwinana Freeway to Mandurah Road)		\$ 100,000	\$ 100,000		
Parkin Street, Safety Bay Road, Point Peron Road, Hymus Street - Intersection upgrade - Potential Funding		\$ 500,000	\$ 1,500,000	\$ 1,500,000	
National blackspot projects		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
State blackspot projects		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Aqua Jetty - Channelisation of the left turn from Warnbro Sound Avenue			\$ 150,000		
Baldivis Road and Kulija Road - Intersection upgrade - Potential funding			\$ 7,000,000		
Baldivis Road and Rivergums Boulevard - Install roundabout - Potential funding			\$ 300,000	\$ 800,000	
Mandurah Road - Install sealed shoulder south of Safety Bay Road				\$ 1,500,000	
MRRG Road improvement projects				\$ 1,000,000	\$ 1,000,000
Road safety action plan implementation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
New Footpaths / Dual Access Paths					
Patterson Road - Shared path (Between Ennis Avenue and Parkin Street) - Federal Active Transport funding	\$ 156,000	\$ 546,000	\$ 1,720,800	\$ 468,000	
Grand Ocean Boulevard - New Footpath (Maria Way to Bayeux Avenue)	\$ 98,842				
Tranby Drive - New path (Between the school entrance and the intersection of Tranby Drive and Eighty Road)	\$ 18,304				
Nairn Drive - New path (Amazon Drive south to connect to existing path)	\$ 42,163				
Brixham Way - New path (East side from Okehampton Road to Axminster St)	\$ 58,916				
Dawlish Way - New path (Axminster St to Exeter St)	\$ 76,076				
Rosewood Street - New path (Fisher Street to Bay View Street)	\$ 65,780				
Adina Way - New path (Hawkins St to Simpson Ave)	\$ 190,190				
Annean Loop - New path (South Side from 34 to 22 Annean Loop)		\$ 95,238			
Reeds Avenue - New path (18 Clearwater Avenue to Harmony Parade)		\$ 11,440			
Linville Ave - New path (West Side from Millgrove Avenue to Goongarrie Drive)		\$ 147,290			
Lonsdale Cr - New path (South Side from Harrington Waters Drive to 19 Lonsdale Cr)		\$ 40,898			
Lowell St- New path (West Side from Burnsville Drive to Newfound St)		\$ 65,208			
Palmer Street - New path (Fendam Street to McCormick Street)				\$ 93,522	
La Manche Avenue - New path (Chelmsford Avenue to existing path adjacent to shopping centre)				\$ 24,310	
Port Royal Dr - New path (East Side from 26 Port Royal Drive to Georgetown Dr)				\$ 91,234	
View Road - New path Safety Bay Road to Warnbro Beach Road)				\$ 51,194	
Hampden Rise - New path (North side Maykbe Drive & Layer Close)				\$ 10,868	
Seaforth Rd - New path (Gloucester Crescent to Watts Rd)					\$ 140,712
Carmody Road - New path (Gibb Road to Murchison Road)					\$ 112,112
Brownrigg St - New path (Singleton Beach Rd to Murdoch Drive)					\$ 108,394
Success Drive - New path (North side from Leeuwin Parade to opposite 12 Success Drive)					\$ 54,340
Footpath projects - Minor missing links	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
New and Upgraded Infrastructure					
Install guarded school crossings	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Parking upgrades	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000
Roads - Public area lighting plan	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Bus stops - New shelters and upgraded platforms	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Drainage Upgrades					
Drainage upgrades	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000

3.4 Roads and Transportation	2025/26	2026/27	2027/28	2028/29	2029/30
Bus Shelter Renewals					
Warnbro Sound Avenue - Replace bus shelter - Stop 17268	\$ 20,000				
Street Lighting Renewal Projects					
Civic Boulevard, Central Promenade, Chalgrove Avenue, Whitfield Street and Administration Complex - Replace street lighting					\$ 30,000
Secret Harbour - Redesign and replace street lighting (Secret Harbour Stage 3)		\$ 2,340,443			
Secret Harbour - Redesign and replace street lighting (Secret Harbour Stage 4)		\$ 80,000	\$ 1,921,880	\$ 1,961,880	
Path Renewals					
Anstey Road - Replace shared path (Bluestone Parkway to Mandurah Road)	\$ 200,000				
Port Kennedy / Warnbro Foreshore - Replace paths (Capella Pass to Port Kennedy Drive)	\$ 50,000	\$ 1,500,000			
Path renewals			\$ 200,000	\$ 250,000	\$ 250,000
Car Park Renewals					
Car park renewals		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Road Resurfacing Renewals					
Mundijong Road - Road resurfacing (St Albans Road - 280m west of Freeway) MRRG Rehabilitation	\$ 1,017,346				
Warnbro Sound Ave (NB) - Road resurfacing (Sunlight Drive - Jacquard Way) MRRG Rehabilitation	\$ 317,540				
Warnbro Sound Ave (SB) - Road resurfacing (Anstey Road - Bluestone Parkway) MRRG Rehabilitation	\$ 549,200				
Arabella Meander - Road Resurfacing (4 Arabella Meander to Eva Lynch Way)	\$ 25,266				
Vista Place - Road resurfacing (Safety Bay Road to Cul-de-sac)	\$ 29,680				
Louise Street Service Road - Road resurfacing (Simpson Avenue to Ashford Avenue)	\$ 12,853				
June Road - Road resurfacing (Joseph Road to Rae Road)	\$ 115,428				
Dixon Road - Road resurfacing (Goddard Street to Ambrose Street)	\$ 111,166				
Read Street - Road resurfacing (Malibu Road to Goongarrie Drive)	\$ 109,546				
Grasshill Road - Road resurfacing (Amarillo Drive to Cul-de-sac)	\$ 124,822				
Wanliss Street - Road resurfacing (Patterson Road to Emma Street)	\$ 86,888				
Carlingford Drive - Road Resurfacing (Bayside Boulevard to Barcelona Grange)	\$ 23,741				
Seahaven Street - Road resurfacing (Safety Bay Road to Charthouse Road)	\$ 96,232				
St Albans Road - Road resurfacing (Telephone Lane to Mundijong Road)	\$ 698,669				
Saury Court - Road resurfacing (Talma Place to End of Road)	\$ 8,048				
Anstey Road - Road resurfacing (Forty Road to Mandurah Road - including roundabout)	\$ 328,128				
Safety Bay Road - Road resurfacing (Roundabout with Nairn Drive)	\$ 157,849				
Safety Bay Road (WB) Right Lane - Road resurfacing (Mandurah Road to Eighty Road)	\$ 140,074				
Athens Entrance - Road resurfacing (Bayside Boulevard to Brussels Circuit - Only southbound lane)	\$ 15,000				
Dunlowe Loop - Road resurfacing (Eva Lynch Way to Arabella Meander - including roundabout)	\$ 22,150				
Eva Lynch Way - Road resurfacing (Royal Palm Drive to 11 Eva Lynch Way - exclude splitter island)	\$ 32,738				
Makybe Drive and Delta Road Roundabout - Road resurfacing	\$ 35,500				
Grand Ocean Boulevard - Road resurfacing (Swallowtail Parade to Warnbro Sound Avenue)	\$ 134,534				
St Albans Road - Road resurfacing (Weber Lane to Mundijong Road)	\$ 299,013				
Penguin Road - Road resurfacing (Bent Street to Forrester Road)	\$ 71,111				
Marlock Place - Road resurfacing (Paganoni Road to Cu-de-sac)		\$ 52,156			
Arthur Road - Road resurfacing (Owen Road to Donald Drive)		\$ 30,356			
Doghill Road - Road resurfacing (Young Road to 427 Doghill Rd)		\$ 234,518			
Willmott Drive - Road Resurfacing (Gnangara Drive to Ennis Avenue)		\$ 115,315			
Rae Road - Road resurfacing (Garden Island Highway - roundabout included - to Tulley Court)		\$ 669,180			
Wellard Road - Road resurfacing (Mandurah Road to End of the City Boundary)		\$ 207,861			
Truscan Close - Road resurfacing (Park Drive to Cul-de-sac)		\$ 20,267			
Noonan Road - Road resurfacing (Park Drive to Cambridge Crescent)		\$ 76,571			
Kent Street - Road resurfacing (Wanliss Street to Roe Street)		\$ 263,683			
Montoro Drive - Road resurfacing (Laguardia Loop to Riaza Parkway)		\$ 48,360			
Pulsano Mews - Road resurfacing (Secret Harbour Boulevard)		\$ 17,839			
Anzio Court - Road resurfacing (Naxos Way to Cul-de-sac)		\$ 12,916			

3.4 Roads and Transportation	2025/26	2026/27	2027/28	2028/29	2029/30
Hercules Street - Road resurfacing (Cygnus Street to Orion Place)		\$ 94,536			
Clennett Close - Road resurfacing (Noonan Road to Cul-de-sac)		\$ 11,532			
Goddard Street - NB - Road resurfacing (Chalgrove Avenue to Leeuwin Parade)		\$ 138,038			
Grange Drive - Road resurfacing (Gascoyne Way to Ennis Avenue)		\$ 131,789			
Delphinus Place - Road resurfacing (Cygnus Street to Cul-de-sac)		\$ 40,562			
Cambridge Crescent - Road resurfacing (Mataitai Loop to Jindarra Close)		\$ 60,571			
Naxos Way - Road resurfacing (Vila Do Porto Crescent to Taiof Close)		\$ 30,071			
Seabrooke Avenue - Road resurfacing (Rae Road to Ricketts Court)		\$ 172,394			
Victoria Street - Road resurfacing (Kent Street to Smythe Street)		\$ 73,360			
Woodwind Way - Road resurfacing (Rothbury Parade to Swifts Court)		\$ 14,947			
Jarvis Road - Road Resurfacing (Stakehill Road to Cul-de-sac)		\$ 29,808			
Tuart Drive - Road resurfacing (Eighty Road South to Eighty Road North)		\$ 187,812			
Hydra Close - Road resurfacing (Cygnus Street to Cul-de-sac)		\$ 53,821			
Montilla Crescent - Road resurfacing (San Sebastian Boulevard to Toledo Circuit)		\$ 60,800			
Musca Close- Road Resurfacing (Orion Street to Cul-de-sac)		\$ 17,839			
Markaling Close - Road resurfacing (Milina Street to Cul-de-sac)		\$ 17,696			
Amarillo Drive - Road resurfacing (Karri Street to Mallee Drive)			\$ 318,862		
Lloyd Road - Road resurfacing (Doghill Road to Cul-de-sac)			\$ 38,430		
Epsilon Drive - Road resurfacing (Belgravia Terrace to Cul-de-sac)			\$ 74,738		
Delaporte Turn - Road resurfacing (Coldicott Terrace to Vernon Gough Drive)			\$ 28,253		
Exhibition Way - Road resurfacing (Park Drive to Balwyn Court)			\$ 115,428		
Darile Street - Road resurfacing (Milina Street to Calume Street)			\$ 93,714		
Farris Street - Road resurfacing (Ledgard Street to Cul-de-sac)			\$ 46,054		
Serpentine Road - Road resurfacing (Young Road to Powell Road)			\$ 108,226		
Orion Street - Road resurfacing (Hercules Street to Turana Place)			\$ 52,633		
Soraya Place - Road resurfacing (Westerly Way to Cul-de-sac)			\$ 40,031		
Waterton Way - Road resurfacing (Park Drive to Mataitai Loop)			\$ 211,428		
Westerly Way - Road resurfacing (Willmott Drive to Soraya Place)			\$ 41,143		
Riaza Parkway - Road resurfacing (Montoro Drive to Laguardia Loop)			\$ 50,119		
Burnsville Drive - Road resurfacing (Bluestone Parkway to Nottely Crescent)			\$ 57,154		
Wattle Court - Road Resurfacing (Wandoo Drive to Cul-de-sac)			\$ 17,886		
Lumsden Road - Road Resurfacing (Stakehill Road to Cul-de-sac)			\$ 13,000		
Maratea Parade - Road resurfacing (Secret Harbour Boulevard to Warnbro Sound Avenue)			\$ 105,600		
Oasis Drive - Road resurfacing (Warnbro Sound Avenue to Secret Harbour Boulevard)			\$ 187,722		
San Cristobal Garden - Road resurfacing (Mikonos Mews to Santa Cruz Parkway)			\$ 26,162		
Bluestone Parkway - Road resurfacing (Warnbro Sound Avenue to Burnsville Drive)			\$ 153,211		
Tropea Place - Road resurfacing (Alicante Mews to Cul-de-sac)			\$ 7,914		
Caddo Lane - Road resurfacing (Clarkshill Road to Ortona Crescent)			\$ 12,281		
Secret Harbour Boulevard Service Road 'B' - Road resurfacing			\$ 15,289		
Federation Drive - Road resurfacing (Singleton Beach Road to Naval Avenue)			\$ 116,267		
Menton Place - Road resurfacing (Maratea Parade to Cul-de-sac)			\$ 34,292		
Dorado Street - Road resurfacing (Navigator Drive to Harmony Parade)			\$ 18,641		
Cobby Lane - Road resurfacing (Bertenshaw Road to Cul-de-sac)			\$ 24,786		
Secret Harbour Boulevard Service Road 'D' - Road resurfacing			\$ 16,139		
Secret Harbour Boulevard Service Road 'A' - Road resurfacing			\$ 14,440		
Blue Fin Drive - Road resurfacing (Karunjie Road to Barramundi Street)			\$ 27,114		
Eighty Road - Road resurfacing (Nairn Drive to Oak Way)			\$ 132,920		
Murdoch Drive - Road resurfacing (Singleton Beach Road to Indiana Parade)			\$ 34,438		
Anstey Road - Road resurfacing (Warnbro Sound Avenue to Forty Road)			\$ 270,270		
Crystaluna Drive - Road resurfacing (Marlin Way to Mandurah Road)			\$ 218,208		
Talquin Lane - Road resurfacing (Lanier Way to Clarkshill Road)			\$ 17,759		

3.4 Roads and Transportation	2025/26	2026/27	2027/28	2028/29	2029/30
Churcher Road - Road Resurfacing (Stakehill Road to Cul-de-sac)			\$ 60,864		
Jamaican Road - Road resurfacing (St Lucia Close to Seabreeze Street)				\$ 38,400	
Yulbah Loop - Road resurfacing (Wandoo Drive West to Wandoo Drive East)				\$ 85,410	
Bancoura Parkway - Road resurfacing (Warnbro Sound Avenue to Palisades Boulevard)				\$ 268,649	
Seaside Link - Road resurfacing (Foreshore Drive to Dorado Street)				\$ 51,892	
Wister Bend - Road resurfacing (Blackshear Green to Texoma Link)				\$ 22,602	
Oneida Road - Road resurfacing (Oasis Drive to Warnbro Sound Avenue)				\$ 47,258	
Treetop Way - Road resurfacing (Oak Way north to Oak Way south)				\$ 128,994	
La Spezia Drive - Road resurfacing (Maratea Parade to Palamos Vista)				\$ 19,414	
Singleton Beach Road - Road resurfacing (Mandurah Road to Penson Street)				\$ 110,857	
Minderoo Crescent - Road resurfacing (Noreena Avenue to Boolardy Road)				\$ 69,838	
Seabrooke Avenue - Road resurfacing (Rae Road to Arkwell Avenue)				\$ 216,000	
Marlin Way - Road resurfacing (Karunjie Road to Crystaluna Drive)				\$ 12,912	
Penson Street - Road resurfacing (Singleton Beach Road to Island Way)				\$ 50,738	
Manor Approach - Road resurfacing (Oak Way to Cul-de-sac)				\$ 57,514	
Yate Court - Road Resurfacing (Yulbah Loop to Cul-de-sac)				\$ 24,180	
Ukich Place - Road Resurfacing (Stakehill Road to Cul-de-sac)				\$ 58,482	
Piombino View - Road Resurfacing (La Spezia Drive to Bianco Place)				\$ 26,162	
Boundary Road - Road resurfacing (Arcadia Drive to Second Avenue)				\$ 85,250	
Karnup Road - Road resurfacing (Baldivis Road to Kwinana Freeway)				\$ 257,400	
Rae Road - WB - Road resurfacing (Kitson Street to Read Street)				\$ 338,327	
Grampian Court - Road resurfacing (Woodbridge Drive to Cul-de-sac)				\$ 23,038	
Quindalup Court - Road resurfacing (Carvie Street to Cul-de-sac)				\$ 18,348	
Dixon Road - Road resurfacing (Ennis Avenue to Day Road)					\$ 399,568
Cavender Street - Road Resurfacing (Royce Street to Bight Reefs Road)					\$ 91,460
Beale Way - Road resurfacing (Carlston Road to Tesla Road)					\$ 123,244
Alicante Mews - Road resurfacing (La Spezia Drive to Bianco Place)					\$ 46,602
Karnup Road - Road resurfacing (Kwinana Freeway to Serpentine Road)					\$ 500,386
Clovelly Way - Road Resurfacing (Axminster Street to Knowle Way)					\$ 72,980
Canouan Loop - Road Resurfacing (Vila Do Porto Crescent to Vila Do Porto Crescent)					\$ 56,420
Portsea Place - Road Resurfacing (Sunningdale Circle to Cul-de-sac)					\$ 20,544
Flores Place - Road resurfacing (Mauritius Court to Cul-de-sac)					\$ 13,189
Glenelg Close - Road resurfacing (Manly Crescent to Cul-de-sac)					\$ 25,499
Crowley Street - Road resurfacing (Sunlight Drive to Paxton Way)					\$ 67,546
Bandol Gardens - Road resurfacing (Sao Vincente Parkway to Porto Novo Mews)					\$ 39,568
Fifth Avenue - Road resurfacing (Liverpool Street to Coventry Road)					\$ 90,565
Florence Street - Road resurfacing (Thorpe Street to Parkin Street)					\$ 28,136
Anguilla Court - Road resurfacing (Horta Lane to Lobos Mews)					\$ 48,360
Stockton Road - Road resurfacing (Sunlight Drive to Helmshore Way)					\$ 57,312
Lalor Court - Road resurfacing (Albatross Place to Cul-de-sac)					\$ 18,565
Heron Place - Road resurfacing (Albatross Place to Cul-de-sac)					\$ 18,565
Pye Place - Road resurfacing (McClure Street to Cul-de-sac)					\$ 16,418
Lobos Mews - Road resurfacing (Anguilla Court to Cul-de-sac)					\$ 22,198
Tarwarri Close - Road resurfacing (Darile Street to Cul-de-sac)					\$ 20,896
Capri Place - Road resurfacing (Tidefall Street to Cul-de-sac)					\$ 10,307
Talma Place - Road resurfacing (Saury Court to Cul-de-sac)					\$ 17,254
Oregon Place - Road resurfacing (Timberlane Loop to Cul-de-sac)					\$ 22,861
Sheoak Close - Road resurfacing (Tuart Drive to Cul-de-sac)					\$ 15,006
Moorine Court - Road resurfacing (Calume Street to Cul-de-sac)					\$ 17,838
Palamuna Court - Road resurfacing (Milina Street to Cul-de-sac)					\$ 17,696
Kullaroo Court - Road resurfacing (Milina Street to Cul-de-sac)					\$ 18,263

3.4 Roads and Transportation	2025/26	2026/27	2027/28	2028/29	2029/30
Sloan Street - Road resurfacing (Bell Street to Cul-de-sac)					\$ 32,044
Ebony Elbow - Road resurfacing (Parkland Drive to Cul-de-sac)					\$ 59,791
MRRG Road rehabilitation projects		\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
Grand Total	\$ 9,807,565	\$17,145,563	\$19,104,096	\$13,072,673	\$ 6,954,639

3.5 Marine Infrastructure	2025/26	2026/27	2027/28	2028/29	2029/30
Val Street Jetty - Cantilevered low level landing replacement	\$ 75,000	\$ 750,000			
Construction of coastal protection structure at Arcadia Drive east of Mersey Road		\$ -			
Point Peron Boat Facility - Wave mitigation infrastructure (Subject to funding)			\$ 100,000		
Coastal Protection and Erosion Mitigation			\$ 675,000	\$ 900,000	
Marine Infrastructure Management				\$ 990,000	
Hymus Street / Esplanade - Buried seawall for coastal protection					\$ 1,500,000
Grand Total	\$ 75,000	\$ 750,000	\$ 775,000	\$ 1,890,000	\$ 1,500,000

3.6 Waste Millar Road Management - Major Expense Proposals (Excluding Plant)										
Project Works	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
Cell Construction - Cell 19 onwards	3,100,000	1,500,000			3,489,077	0			3,926,987	0
Cell Capping - Cells 16 & 17 onwards		3,193,000				3,593,750				4,044,797
New Leachate Ponds	1,500,000									
Cell Capping - Cell 19	0	0								
Total Expenditure	4,600,000	4,693,000	0	0	3,489,077	3,593,750	0	0	3,926,987	4,044,797

3.7 Infrastructure under \$100K					
Project Works	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Aquajetty - SmartBands	0	0	0	0	0
Aquajetty - SmartTech Weights	35,000	0	0	0	0
Aquajetty - InBody 570 Scanners	30,000	0	0	0	0
New Outdoor Exercise Equipment	0	0	0	0	0
LightPin Floodlight Project	20,000	20,000	20,000	20,000	20,000
Aquatic Centre - Outdoor Fitness Workout Area	0	0	0	0	0
Other (From Team Plan Process)	0	500,000	500,000	500,000	500,000
Baldivis Indoor Sports Complex-Merrychef (From Team Plan Process)	30,000				
Mike Barnett Sports Complex-Internal painting courts 1-3 (From Team Plan Process)	50,000				
Mike Barnett Sports Complex-Score benches (From Team Plan Process)	10,000				
Rockingham Aquatic Centre-Club Room Flooring (From Team Plan Process)	10,000				
Rockingham Aquatic Centre-Aquatic wheelchair pool hoist (From Team Plan Process)	7,000				
Rockingham Aquatic Centre-Filtration pipework and valve replacement (From Team Plan Process)	20,000				
Warnbro Recreation Centre-WCRC Sports Court and Office space refurbishment. (From Team Plan Process)	200,000				
Total Expenditure	412,000	520,000	520,000	520,000	520,000



Reserves and Loans

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4.1 Cash Reserves - Movements

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
Employee Leave										
Opening Balance	6,992,983	7,263,057	7,503,489	7,751,880	8,008,494	7,500,000	7,501,406	7,749,729	8,006,272	7,500,000
Transfers FROM Reserve	0	0	0	0	(761,007)	(242,850)	0	0	(758,748)	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	270,074	240,432	248,391	256,614	252,513	244,256	248,322	256,543	252,477	248,276
Closing Balance	7,263,057	7,503,489	7,751,880	8,008,494	7,500,000	7,501,406	7,749,729	8,006,272	7,500,000	7,748,276
Capital Works & Purchases										
Opening Balance	10,193,429	15,271,223	9,881,610	11,238,966	4,077,423	8,018,589	555,975	3,289,170	505,080	617,209
Transfers FROM Reserve	(404,622)	(5,799,157)		(7,410,928)		(7,602,228)		(2,845,868)		
Transfers TO Reserve	5,000,000		1,013,466		3,744,216		2,670,588		93,856	5,689,092
Interest-transfer TO Reserve	482,416	409,544	343,890	249,385	196,950	139,613	62,608	61,779	18,273	114,596
Closing Balance	15,271,223	9,881,610	11,238,966	4,077,423	8,018,589	555,975	3,289,170	505,080	617,209	6,420,897
Waste & Landfill Preservation										
Opening Balance	20,944,838	21,753,742	22,473,866	23,217,828	23,986,419	24,780,452	25,600,770	26,448,244	27,323,772	28,228,283
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	808,904	720,124	743,962	768,590	794,033	820,318	847,474	875,528	904,511	934,454
Closing Balance	21,753,742	22,473,866	23,217,828	23,986,419	24,780,452	25,600,770	26,448,244	27,323,772	28,228,283	29,162,737
Public Carpark Reserve - Cash in Lieu										
Opening Balance	2,746,241	2,852,303	2,946,724	3,044,270	3,145,046	3,249,158	3,356,717	3,467,835	3,582,633	3,701,230
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	106,062	94,421	97,547	100,776	104,112	107,558	111,119	114,797	118,597	122,523
Closing Balance	2,852,303	2,946,724	3,044,270	3,145,046	3,249,158	3,356,717	3,467,835	3,582,633	3,701,230	3,823,754
City Centre Carpark - Cash in Lieu										
Opening Balance	302,748	314,440	324,849	335,603	346,713	358,190	370,047	382,297	394,953	408,027
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	11,692	10,409	10,754	11,110	11,477	11,857	12,250	12,655	13,074	13,507
Closing Balance	314,440	324,849	335,603	346,713	358,190	370,047	382,297	394,953	408,027	421,534
City Centre Development										
Opening Balance	3,198,171	3,321,687	3,431,646	3,545,245	3,662,605	3,783,850	3,909,108	4,038,513	4,172,202	4,310,316
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	123,516	109,959	113,599	117,360	121,245	125,258	129,405	133,689	138,114	142,686
Closing Balance	3,321,687	3,431,646	3,545,245	3,662,605	3,783,850	3,909,108	4,038,513	4,172,202	4,310,316	4,453,003
Workers Compensation										
Opening Balance	1,382,504	1,435,897	1,483,430	1,532,537	1,583,269	1,635,681	1,689,828	1,745,767	1,803,558	1,863,262
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	53,393	47,533	49,107	50,732	52,412	54,147	55,939	57,791	59,704	61,680
Closing Balance	1,435,897	1,483,430	1,532,537	1,583,269	1,635,681	1,689,828	1,745,767	1,803,558	1,863,262	1,924,942

4.1 Cash Reserves - Movements

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
Ansty Park Shared Costs Reserve										
Opening Balance	1,458,182	1,514,498	1,564,633	1,616,428	1,669,937	1,725,218	1,782,329	1,841,330	1,902,284	1,965,256
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	56,316	50,135	51,795	53,509	55,281	57,111	59,001	60,954	62,972	65,057
Closing Balance	1,514,498	1,564,633	1,616,428	1,669,937	1,725,218	1,782,329	1,841,330	1,902,284	1,965,256	2,030,313
Legal Fees Reserve										
Opening Balance	1,024,356	1,063,917	1,099,137	1,135,522	1,173,112	1,211,946	1,252,065	1,293,513	1,336,333	1,380,570
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	39,561	35,219	36,385	37,590	38,834	40,120	41,448	42,820	44,237	45,702
Closing Balance	1,063,917	1,099,137	1,135,522	1,173,112	1,211,946	1,252,065	1,293,513	1,336,333	1,380,570	1,426,271
*Autumn Centre - Capital Upgrade										
Opening Balance	3,992,088	3,793,742	564,707	14,132	14,600	15,083	0	0	0	0
Transfers FROM Reserve	(345,845)	(3,300,000)	(560,000)	0	0	(15,329)	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	147,499	70,965	9,425	468	483	246	0	0	0	0
Closing Balance	3,793,742	564,707	14,132	14,600	15,083	0	0	0	0	0
Active Aging Development Reserve										
Opening Balance	14,679	15,246	15,751	16,272	16,811	17,367	0	0	0	0
Transfers FROM Reserve	0	0	0	0	0	(17,650)	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	567	505	521	539	556	283	0	0	0	0
Closing Balance	15,246	15,751	16,272	16,811	17,367	0	0	0	0	0
CHRMAP Reserve										
Opening Balance	1,280,148	1,899,192	2,844,342	4,255,707	5,777,018	7,410,810	9,163,601	11,042,251	13,053,979	15,206,382
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	558,812	867,916	1,295,760	1,357,956	1,419,064	1,482,922	1,549,654	1,619,388	1,692,261	1,768,413
Interest-transfer TO Reserve	60,231	77,235	115,605	163,355	214,727	269,868	328,996	392,340	460,142	532,654
Closing Balance	1,899,192	2,844,342	4,255,707	5,777,018	7,410,810	9,163,601	11,042,251	13,053,979	15,206,382	17,507,448
Developer Contributions Scheme										
Opening Balance	4,414,723	4,512,346	3,341,354	1,465,991	497,968	4,374	4,519	4,668	0	0
Transfers FROM Reserve	(2,498,078)	(3,725,449)	(4,380,220)	(3,426,582)	(2,928,355)	(2,426,582)	(2,426,582)	(2,431,326)	0	0
Transfers TO Reserve	2,426,582	2,426,582	2,426,582	2,426,582	2,426,582	2,426,582	2,426,582	2,426,582	0	0
Interest-transfer TO Reserve	169,119	127,876	78,274	31,978	8,179	145	150	76	0	0
Closing Balance	4,512,346	3,341,354	1,465,991	497,968	4,374	4,519	4,668	0	0	0
CLAG -Peel Mosquito Control										
Opening Balance	0	0	0	0	0	0	0	0	0	0
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0

4.1 Cash Reserves - Movements

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
Administration and Community Buildings										
Opening Balance	1,204,560	614,012	10	10	10	11	0	0	0	0
Transfers FROM Reserve	(625,000)	(624,000)	0	0	0	(11)	0	0	0	0
Transfers TO Reserve	0	0			0	0	0	0	0	0
Interest-transfer TO Reserve	34,452	9,998	0	0	0	0	0	0	0	0
Closing Balance	614,012	10	10	10	11	0	0	0	0	0
Life Long Learning Reserve										
Opening Balance	15,418	16,013	16,544	17,091	17,657	18,241	0	0	0	0
Transfers FROM Reserve		0	0	0	0	(18,538)	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	595	530	548	566	585	297	0	0	0	0
Closing Balance	16,013	16,544	17,091	17,657	18,241	0	0	0	0	0
Investment Property Income										
Opening Balance	316,318	441,260	571,660	709,850	856,194	1,011,067	1,174,862	1,347,990	1,530,876	1,723,964
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	110,590	113,908	117,325	120,844	124,470	128,204	132,050	136,012	140,092	144,295
Interest-transfer TO Reserve	14,352	16,493	20,866	25,499	30,403	35,592	41,078	46,874	52,996	59,457
Closing Balance	441,260	571,660	709,850	856,194	1,011,067	1,174,862	1,347,990	1,530,876	1,723,964	1,927,716
Investment Property										
Opening Balance	8,578,528	8,909,837	9,204,783	9,509,493	9,824,290	10,149,508	10,485,492	10,832,598	11,191,194	11,561,661
Transfers FROM Reserve	0	0	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	331,309	294,946	304,710	314,797	325,218	335,984	347,106	358,596	370,467	382,731
Closing Balance	8,909,837	9,204,783	9,509,493	9,824,290	10,149,508	10,485,492	10,832,598	11,191,194	11,561,661	11,944,392
Aquajetty Stage 2										
Opening Balance	8,939,804	9,285,065	0	0	0	0	0	0	0	0
Transfers FROM Reserve	0	(9,436,247)	0	0	0	0	0	0	0	0
Transfers TO Reserve	0	0	0	0	0	0	0	0	0	0
Interest-transfer TO Reserve	345,261	151,182	0	0	0	0	0	0	0	0
Closing Balance	9,285,065	0	0	0	0	0	0	0	0	0
TOTAL - ALL RESERVES										
Opening Balance	76,999,718	84,277,476	67,268,535	69,406,826	64,657,566	70,889,545	66,846,720	73,483,905	74,803,136	78,466,161
Transfers FROM Reserves	(3,873,545)	(22,884,852)	(4,940,220)	(10,837,509)	(3,689,362)	(10,323,186)	(2,426,582)	(5,277,194)	(758,748)	0
Transfers TO Reserves	8,095,984	3,408,405	4,853,132	3,905,383	7,714,332	4,037,708	6,778,873	4,181,982	1,926,208	7,601,799
Interest-Transfer TO Reserve	3,055,319	2,467,506	2,225,379	2,182,867	2,207,009	2,242,653	2,284,895	2,414,443	2,495,565	2,723,323
Closing Balance	84,277,476	67,268,535	69,406,826	64,657,566	70,889,545	66,846,720	73,483,905	74,803,136	78,466,161	88,791,284

4.2 Loans Summary

Attachment to CS-008/25

New Loan Borrowings

Start Year	PROPOSED NEW BORROWINGS PROGRAM	Loan Period	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	Total New Borrowings
2026	Anniversary Park	10	2,000,000										2,000,000
2027	Aqua Jetty Stage 2	10		15,000,000									15,000,000
2027	Safety Bay Foreshore Community Facility	10		11,000,000									11,000,000
2028	Rockingham Foreshore Activity Node	10			3,400,000								3,400,000
2028	New Southern Depot	20			23,700,000								23,700,000
2029	East Baldivis Recreation Reserve (Shared Use)	10				8,000,000							8,000,000
2030	Rockingham Aquatic Centre	10					18,000,000						18,000,000
2030	Baldivis Outdoor Courts	10					1,200,000						1,200,000
2030	Secret Harbour Library	10					1,600,000						1,600,000
2032	Lark Hill Sportsplex Northern Expansion	10							12,000,000				12,000,000
	Total Borrowed Amount		2,000,000	26,000,000	27,100,000	8,000,000	20,800,000	0	12,000,000	0	0	0	95,900,000

Loan Repayments

Start Year	New Loan Repayments - Principi and Interest	Loan Type	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	Expiry Year
2026	Baldivis District Sporting Complex Stage 1	(P & I Loan)	950,342	950,342	950,342	950,342	950,342	950,342	950,342	950,342	950,342	950,342	2036
2026	Anniversary Park	(P & I Loan)		268,863	268,863	268,863	268,863	268,863	268,863	268,863	268,863	268,863	2036
2027	Aqua Jetty Stage 2	(P & I Loan)			2,016,471	2,016,471	2,016,471	2,016,471	2,016,471	2,016,471	2,016,471	2,016,471	2037
2027	Safety Bay Foreshore Community Facility	(P & I Loan)			1,478,746	1,478,746	1,478,746	1,478,746	1,478,746	1,478,746	1,478,746	1,478,746	2037
2028	Rockingham Foreshore Activity Node	(P & I Loan)				457,067	457,067	457,067	457,067	457,067	457,067	457,067	2038
2028	New Southern Depot	(P & I Loan)				2,050,637	2,050,637	2,050,637	2,050,637	2,050,637	2,050,637	2,050,637	2048
2029	East Baldivis Recreation Reserve (Shared Use)	(P & I Loan)					1,075,451	1,075,451	1,075,451	1,075,451	1,075,451	1,075,451	2039
2030	Rockingham Aquatic Centre	(P & I Loan)						2,419,765	2,419,765	2,419,765	2,419,765	2,419,765	2040
2030	Baldivis Outdoor Courts	(P & I Loan)						161,318	161,318	161,318	161,318	161,318	2040
2030	Secret Harbour Library	(P & I Loan)						215,090	215,090	215,090	215,090	215,090	2040
2032	Lark Hill Sportsplex Northern Expansion	(P & I Loan)								1,613,177	1,613,177	1,613,177	2042
	TOTAL NEW LOAN REPAYMENTS		950,342	1,219,205	4,714,422	7,222,125	8,297,577	11,093,750	11,093,750	12,706,927	12,706,927	12,706,928	

Loan No	Existing Loan Repayments - Principal Only	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	Expiry Year
	LAW, ORDER & PUBLIC SAFETY											
263	Dog Pound	63,407	68,212	73,381								2027
	RECREATION & CULTURE											
270B	Lark Hill Development	42,555										2025
274	Lark Hill Development	205,970	220,363									2026
275	Lark Hill Development	198,145	213,162	229,316								2028
276	Lark Hill Development	475,549	511,588	550,358								2028
	TOTAL EXISTING LOAN REPAYMENTS	985,625	1,013,324	853,055	0	0	0	0	0	0	0	
	TOTAL ANNUAL SELF SUPPORTING (SS) LOANS	0	0	0	0	0	0	0	0	0	0	
	TOTAL EXISTING LOAN REPAYMENTS LESS SS LOANS	985,625	1,013,324	853,055	0	0	0	0	0	0	0	
	TOTAL ANNUAL BUDGET COSTS OF LOAN REPAYMENTS	1,935,967	2,232,529	5,567,477	7,222,125	8,297,577	11,093,750	11,093,750	12,706,927	12,706,927	12,706,928	

(Note: This includes Existing Loan Repayments as well as New Loan Repayments)

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
DEBT SERVICING										
Principle on Debt Outstanding	4,777,573	28,668,711	52,126,256	55,732,153	71,694,712	65,765,360	71,028,323	63,421,014	63,421,014	55,350,420
Net Loan Repayments	1,935,967	2,232,529	5,567,477	7,222,125	8,297,577	11,093,750	11,093,750	12,706,927	12,706,927	12,706,928
Net Loan payments as a percent of Available revenue (max 8%)	1.07%	1.19%	2.81%	3.49%	3.92%	5.05%	4.80%	5.28%	5.11%	5.12%
Debt Outstanding as percent of Available Revenue (max 45%)	2.65%	15.30%	26.33%	26.93%	33.88%	29.96%	30.73%	26.35%	25.52%	22.29%
Available Operating Revenue	180,584,684	187,398,337	197,981,548	206,963,461	211,611,654	219,535,712	231,112,479	240,654,785	248,557,825	248,277,464



Fleet Replacement

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5.1 Replacement - Passenger Vehicles

Rego No	Plant No	Plant Description	Location	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
2003 RO	659299	Toyota Corolla Ascent Hatch	Coordinator Procurement Services					25,000					28,000
2005 RO	65239	Hyundai i30 Go Hatch	Youth Services					25,000					28,000
2007 RO	652500	Volkswagen Golf Wagon	Coordinator Community Capacity Building					25,000					28,000
2008 RO	65289	Toyota Corolla Ascent Hatch	Coordinator Community Facilities					25,000					28,000
2009 RO	652162	Toyota Corolla Ascent Hatch	Coordinator Strategic Planning		21,000				26,000				28,000
2010 RO	658144	Mazda 3 Q G20 Pure Hatch	Senior Building Surveyor		21,000				26,000				28,000
2014 RO	659099	Toyota Corolla Ascent Hatch	Construction Engineer / Project Manager					25,000					28,000
2021 RO	65740	Hyundai i30 Hatch	Building Asset Inspector					25,000					28,000
2020 RO	62132	Toyota Corolla Hatch	Maintenance Engineer	21,000			24,000			26,500			28,000
2025 RO	653144	Mazda 3 R G20 Pure Hatch	Coordinator Building Services				24,000				27,000		
2027 RO	65701	Mazda 3 Pure Hatch	CELT Building and Development Compliance	21,000				25,000				27,500	
2028 RO	65220	Hyundai i30 Hatch	Environmental Health Officer				24,000				27,000		
2029 RO	65304	Mazda 3D G20 Pure Hatch	Building and Development Compliance Officer				24,000					27,500	
2031 RO	65053	Mitsubishi Outlander LS AWD	Manager Library Services	24,000			26,000			28,000			30,000
2033 RO	65294	GWM Haval Ora Good Cat Hatch (EV)	Coordinator Smartwatch				27,000					29,000	
2034 RO	657899	Hyundai i30 Go Hatch	Senior Project Officer Planning and Development				24,000				27,000		
2036 RO	65274	Mitsubishi Outlander LS AWD	Manager Customer & Corporate Support		24,000			25,500			27,000		
2038 RO	654444	Toyota Corolla Ascent Hatch	Coordinator Residential Design				24,000					27,500	
2039 RO	65794	Toyota Corolla Hybrid Sedan	Coordinator Community Safety and Support Services				19,000					27,500	
2040 RO	69540	Volkswagen Golf Wagon	Coordinator RYC					25,000					28,000
2041 RO	65334	Toyota Corolla Ascent Hatch	Senior Environmental Health Officer			21,500			26,000			27,500	
2043 RO	65844	Toyota Corolla Ascent Hatch	Land and Development Infrastructure		22,000				25,000				27,000
2045 RO	65584	Toyota Corolla Hybrid Hatch	Senior Building Surveyor				24,000					27,000	
2046 RO	65570	Hyundai i30 Hatch	Senior Strategic Planning Officer	20,000					25,000				
2047 RO	650144	Toyota Corolla Hybrid Hatch	Project Officer				24,000					27,500	
2050 RO	65534	MG Excite 51 (EV)	Coordinator Building and Development Compliance					35,000					38,000
2054 RO	651444	Toyota Corolla Hybrid Sedan	Coordinator Cultural Development and the Arts				24,000					27,000	
2055 RO	65721	Toyota Corolla Ascent Hatch	Coordinator Building Maintenance	20,000				25,000				27,000	

5.1 Replacement - Passenger Vehicles

Rego No	Plant No	Plant Description	Location	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035
2056 RO	62140	Mazda 3 Pure Hatch	Infrastructure Compliance Officer		21,000					23,000			
2057 RO	658544	MG Excite 64 (EV)	Property Asset Inspector					40,000					43,000
2061 RO	65344	Mazda 3 R G20 Pure Hatch	Asset Systems Management Officer					25,000					23,500
2062 RO	65354	Kia Cerato Hatch	Coordinator Projects				24,000					26,000	
2064 RO	65200	Mazda 3 Pure Hatch	Coordinator Statutory Planning	20,000				25,000				26,000	
2067 RO	654033	Toyota Corolla Sedan	Coordinator Infrastructure and Coastal Engineering			21,500					25,000		
2070 RO	658744	Toyota Corolla Hatch	Coordinator Prosecutions			21,500				23,000			
2080 RO	658800	Hyundai i30 Hatch	Senior Project Supervisor	20,000					23,000				
2083RO	65174	Mazda 3 G20 Pure Hatch	Coordinator Design Services			21,500				23,000			
2087RO	65620	Hyundai i30 Hatch	Electrical Asset Inspector					25,000					27,000
2088 RO	65364	Toyota Corolla Ascent Hatch	Environmental Health Officer		21,000					23,000			
2089 RO	653844	Mazda 3 G20 Pure Hatch	Parks Asset Inspector					25,000					27,000
2098 RO	65944	Mazda 3 G20 Pure Hatch	Asset Inspector				24,000					26,000	
2103 RO	654533	Toyota Corolla Hybrid Hatch	Smartwatch		24,500		25,500		26,000		27,000		28,000
2104 RO	65463	Toyota Corolla Hybrid Hatch	Smartwatch		24,500		25,500		26,000		27,000		28,000
2105 RO	65473	Toyota Corolla Hybrid Hatch	Smartwatch	24,000		25,000		25,500		26,500		27,000	
2106 RO	65483	Toyota Corolla Hybrid Hatch	Smartwatch		24,500		25,500		26,000		27,000		28,000
2107 RO	65493	Toyota Corolla Hybrid Hatch	Smartwatch	24,000		25,000		25,500		26,500		27,000	
2108 RO	65503	Toyota Corolla Hybrid Hatch	Smartwatch	24,000		25,000		25,500		26,500		27,000	
2035 RO	65184	Mazda 3 G20 Pure Hatch	CELT Rangers - Coordinator			22,500					25,000		
2016 RO	65984	Toyota Corolla Hybrid Hatch	Civil Designer - Roads				24,000					26,000	
2030 RO	657344	Toyota Corolla Hybrid Hatch	Building Systems Officer				24,000					26,000	
2091 RO	652644	Mazda 3 G20 Pure Hatch	Coordinator Land and Development				24,000					26,000	
2119RO	65024	BYD Dolphin (EV)	Team Leader Asset Support Services				27,000					28,000	
		Hybrid Hatch	Verge Compliance Officer			25,000			26,000			27,000	
Total Annual Cost				218,000	203,500	208,500	511,500	502,000	255,000	226,000	239,000	567,000	579,500

5.2 Replacement - Light Commercial Vehicles

Rego No.	Plant No.	Plant Description	Location	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
2023 RO	625844	Ford Ranger 4x2 Dual Cab Utility	Projects Technical Officer				\$30,000					\$32,000	
2115 RO	62912	Ford Ranger 4x2 Dual Cab Utility	Building Trades Supervisor		\$24,000					\$26,000			
2097 RO	62893	Ford Ranger 4x2 Dual Cab Utility	Engineering Resurfacing / Contracts Officer				\$30,000					\$33,000	
2013 RO	62989	Ford Ranger 4x2 Single Cab Utility with Trade Mate Body	Engineering Surveyor					\$28,000					\$30,000
RO 97	625344	Ford Ranger 4x2 Single Cab Chassis	Reticulation Officer			\$28,000					\$30,000		
RO 33	620099	Ford Ranger 4x2 Single Cab Utility	Metal Trades Officer					\$28,000					\$30,000
RO 20	62939	Ford Ranger 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer					\$28,000					\$46,000
RO 53	690133	Ford Ranger 4x4 Dual Cab Utility	CELT Chief Fire Control Officer			\$34,000					\$38,000		
RO 59	627899	Ford Ranger 4x4 Dual Cab Utility	Parks Bush Maintenance			\$30,000				\$32,000			
RO 6	62270	Ford Ranger 4x4 Dual Cab Utility	Deputy Fire Control Officer					\$26,000					\$44,000
RO 71	62241	Ford Ranger 4x4 Dual Cab Utility	CELT Fire Prevention Officer		\$32,000					\$40,000			
2112 RO	62362	Ford Ranger 4x4 Dual Cab Utility	Development Assessment Officer			\$30,000					\$34,000		
RO 74	62351	Ford Ranger 4x4 Dual Cab Utility with Tray Back	Bush Maintenance		\$30,000					\$34,000			
RO 64	620500	Ford Ranger 4x4 Single Cab Utility	Technical Services Road Maintenance					\$28,000					\$30,000
2090 RO	62330	Ford Ranger 4x4 Single Cab with Trade Mate Body	Painter					\$28,000					\$46,000
RO 62	625999	Ford Ranger Hi-Rider 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer					\$30,000					\$48,000
2084 RO	621793	Ford Ranger Pick up Dual Cab Utility with Canopy	Contract Compliance Officer			\$31,000				\$34,000			
RO 28	629744	Ford Ranger Super Cab Chassis XL Utility	Litter Crew				\$26,000					\$30,000	
RO 32	62869	Ford Transit SWB	Carpenter				\$27,000					\$32,000	
RO 7	62070	Ford Transit SWB Van	Carpenter					\$28,000					\$33,000
RO 46	620399	Ford Transit Van	Carpenter				\$27,000					\$32,000	
RO 44	62610	Holden Colorado 4x4 Dual Cab Utility	Conservation Officer					\$30,000					\$34,000
RO 84	62400	Holden Colorado 4x4 Single Cab with Tray Back	Passive Turf					\$30,000					\$34,000
2011 RO	62643	Isuzu Dmax 4x2 Dual Cab Utility	Tree Management Supervisor			\$35,000				\$37,000			
2024 RO	6279444	Isuzu Dmax 4x2 Dual Cab Utility	Coordinator Fleet and Depot				\$32,000					\$35,000	
2051 RO	62924	Isuzu Dmax 4x2 Dual Cab Utility	CELT Building and Development Compliance			\$31,000				\$33,000			
2059 RO	62711	Isuzu Dmax 4x2 Dual Cab Utility	CELT Building and Development Compliance	\$29,000				\$32,000					\$35,000
2092 RO	62040	Isuzu Dmax 4x2 Dual Cab Utility	Lark Hill Attendant	\$29,000					\$32,000				
2096 RO	62023	Isuzu Dmax 4x2 Dual Cab Utility	Fleet Management Supervisor			\$31,000					\$33,000		
RO 49	625499	Isuzu Dmax 4x2 Dual Cab Utility	Parks - Mowing Team					\$32,000					\$35,000

5.2 Replacement - Light Commercial Vehicles

Rego No.	Plant No.	Plant Description	Location	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
RO 81	626799	Isuzu Dmax 4x2 Dual Cab Utility	Parks					\$32,000					\$35,000
RO 87	62690	Isuzu Dmax 4x2 Dual Cab Utility	Parks					\$32,000					\$35,000
RO 88	62689	Isuzu Dmax 4x2 Dual Cab Utility	Parks					\$32,000					\$35,000
RO 23	628033	Isuzu Dmax 4x2 Dual Cab Utility	Turf Management Leading Hand			\$31,000					\$33,000		
2048 RO	62474	Isuzu Dmax 4x2 Dual Cab Utility	Coordinator Health and Wellbeing				\$31,500					\$34,000	
2037 RO	628233	Isuzu Dmax 4x2 Dual Cab Utility	Turf Coordinator			\$31,000					\$33,000		
RO 37	62494	Isuzu Dmax 4x2 Dual Cab Utility	Reticulation Supervisor				\$31,500					\$34,000	
2065 RO	62484	Isuzu Dmax 4x2 Dual Cab Utility	Tree Maintenance Leading Hand				\$31,500					\$34,000	
2012 RO	62463	Isuzu Dmax 4x2 Dual Cab Utility Canopy	Contract Management Supervisor		\$29,000				\$31,000				\$34,000
RO 75	629633	Isuzu Dmax 4x2 Dual Cab Utility Steel Tray	Parks				\$32,500					\$35,000	
RO 69	627499	Isuzu Dmax 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer					\$31,000					\$52,000
RO 73	626033	Isuzu Dmax 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer		\$31,000					\$52,000			
RO 85	62753	Isuzu Dmax 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer			\$49,000				\$31,000			\$52,000
2109 RO	62663	Isuzu Dmax 4x2 Single Cab Utility with Trade Mate Body	Painter			\$31,000					\$33,000		
RO 48	62883	Isuzu Dmax 4x2 Space Cab Utility	Playground Maintainer		\$29,000					\$37,000			
RO 39	62700	Isuzu Dmax 4x2 Utility with Tray Back	Parks - Mowing Team					\$29,000					\$31,000
RO 41	625133	Isuzu Dmax 4x2 Utility with Tray Back	Parks			\$28,000						\$30,000	
2019 RO	62323	Isuzu Dmax 4x4 Dual Cab Utility	LitterBusters			\$30,000				\$32,000			
2052 RO	656952	Isuzu Dmax 4x4 Dual Cab Utility	A/Senior Environmental	\$28,000				\$31,000				\$33,000	
2099 RO	629533	Isuzu Dmax 4x4 Dual Cab Utility	Ranger				\$30,000					\$33,000	
RO 16	627600	Isuzu Dmax 4x4 Dual Cab Utility	Landfill					\$31,000					\$33,500
RO 4	621644	Isuzu Dmax 4x4 Single Cab Utility	Workshop Supervisor					\$30,000					\$52,000
2079 RO	62263	Isuzu Dmax 4x4 Space Cab Utility with Pod	Ranger		\$28,000				\$49,000				\$28,000
2018 RO	62724	Isuzu Dmax 4x2 Crew Cab SX	Civil Engineering Maintenance				\$30,000					\$33,000	
RO 98	627344	Mazda BT 50 4x2 Dual Cab Utility	Parks - Mowing Team				\$32,000					\$34,000	
2069 RO	62154	Mazda BT50 4x2 Dual Cab Utility	Traffic Engineer			\$28,000					\$33,000		
2093 RO	629044	Mazda BT50 4x2 Dual Cab Utility	LitterBusters				\$32,000					\$34,000	
RO 38	6256444	Mazda BT50 4x2 Dual Cab Utility with Tray Back	Parks				\$32,000					\$34,000	
2015 RO	62344	Mazda BT50 4x4 Dual Cab Utility	CELT Building and Development Compliance				\$34,000					\$34,000	
2058 RO	62504	Mazda BT50 4x4 Dual Cab Utility	Coordinator Landfill Operations				\$34,000					\$34,000	

5.2 Replacement - Light Commercial Vehicles

Rego No.	Plant No.	Plant Description	Location	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
2117 RO	62654	Mazda BT50 4x2 Dual Cab XT	Parks Contracts Coordinator				\$32,000					\$34,000	
2017 RO	627122	Mitsubishi Triton 4x2 Dual Cab Utility	Turf Management Supervisor		\$28,000				\$30,000				\$32,000
2082 RO	62121	Mitsubishi Triton 4x2 Dual Cab Utility	Irrigation Supervisor	\$27,000				\$29,000				\$31,000	
RO 70	628499	Mitsubishi Triton 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer			\$46,000					\$34,000		
RO 72	625788	Mitsubishi Triton 4x2 Single Cab Utility with Trade Mate Body	Reticulation Officer		\$46,000				\$32,000				\$50,000
2006 RO	62061	Mitsubishi Triton 4x4 Dual Cab Utility	Civil Construction Supervisor	\$28,000				\$30,000				\$32,000	
2071 RO	62831	Mitsubishi Triton 4x4 Dual Cab Utility	Coordinator Waste Collection				\$29,500					\$32,000	
RO 45	62772	Mitsubishi Triton 4x4 Dual Cab Utility	Conservation Officer		\$28,500				\$30,500				
RO 66	62013	Mitsubishi Triton 4x4 Single Cab Utility	Landfill				\$31,500					\$34,000	
2068 RO	62322	Mitsubishi Triton 4x4 Space Cab Utility	CELT Rangers		\$30,500					\$33,000			
2072 RO	621844	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers				\$37,000					\$28,000	
2073 RO	62524	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers			\$36,000				\$26,000			
2074 RO	62204	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers			\$36,000				\$26,000			
2075 RO	62254	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers				\$37,000					\$28,000	
2076 RO	62231	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers	\$26,000				\$37,500				\$28,000	
2077 RO	6222222	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers		\$26,000				\$38,000				\$28,000
2078 RO	6221444	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers				\$37,000					\$28,000	
2085 RO	62192	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers		\$26,000				\$38,000				\$28,000
2094 RO	62312	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers		\$26,000				\$38,000				
2081 RO	62371	Mitsubishi Triton 4x4 Space Cab Utility with Pod	CELT Rangers		\$26,000				\$38,000				\$28,000
2063 RO	62954	Mitsubishi Triton Dual Cab Pick Up 4x2 Utility	Infrastructure Project Officer				\$30,500					\$33,000	
2116 RO	62554	Mitsubishi Triton Dual Cab Utility	Supervisor Streetscapes				\$27,000					\$29,000	
RO 55	62393	Nissan Navara 4x2 Dual Cab Utility	Parks - Mower team			\$30,000					\$32,500		
2049 RO	62090	Nissan Navara 4x2 Dual Cab Utility	CELT Rangers - LPR Vehicle					\$31,000					\$33,500
RO 43	628172	Nissan Navara 4x2 Dual Cab Utility	Parks - Mowing Team			\$30,000					\$32,500		
RO 86	628522	Nissan Navara 4x2 Dual Cab Utility	Litter Crew			\$30,000					\$32,500		
2026 RO	62429	Nissan Navara 4x2 Dual Cab Utility	Coordinator Aqua Jetty					\$31,000					\$33,500
2044 RO	62419	Nissan Navara 4x4 Dual Cab Utility	Coastal Engineering Officer					\$32,000					\$34,500
2086 RO	620800	Nissan Navara 4x4 Dual Cab Utility	Subdivision Inspector					\$32,000					\$34,500
2095 RO	628772	Nissan Navara 4x4 Dual Cab Utility	Coordinator Parks Operations	\$34,000				\$36,000				\$38,000	

5.2 Replacement - Light Commercial Vehicles

Rego No.	Plant No.	Plant Description	Location	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
2004 RO	62383	Nissan Navara 4x4 King Cab Pick Up Canopy	Team Leader Ranger Services			\$27,000				\$43,000			
2032 RO	695300	Toyota 10 seater Bus with Wheel Chair Access	Pool Vehicle	\$57,000					\$62,000				
2022 RO	69529	Toyota 12 seater Bus	Pool Vehicle	\$40,000				\$44,000					\$48,000
2113 RO	62430	Toyota Landcruiser	Bush Fire Mitigation	\$52,000					\$60,000				
2114 RO	62440	Toyota Landcruiser	Bush Fire Mitigation	\$52,000					\$60,000				
2060 RO	62293	Volkswagen Caddy	CELT Rangers - Pound			\$25,000					\$28,000		
RO 78	69550	Volkswagen Crafter Van	Neighbourhood Unite Van					\$36,000					\$38,000
2118 RO	62944	VW Crafter Van (specialised fit out - visitor van)	Economic Development and Tourism				\$48,000					\$50,000	
		4X2 Dual Cab Utility	Parks - Mowing Team	\$31,000					\$32,000				
Total Annual Cost				433,000	440,000	738,000	832,500	934,500	570,500	516,000	426,500	1,055,000	1,220,500

5.3 Replacement - Waste Collection Major Plant

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
61700	RO 80	Side Loader Rubbish Truck	Volvo FE 300HP / Superior Pac			525,000				575,000			
61719	RO 1987	Rear Loader Rubbish Truck 15m3	Volvo FE 300HP / Superior Pac				465,000				500,000		
61729	RO 40	Side Loader Rubbish Truck	Volvo FE 300HP / Superior Pac				540,000				600,000		
617300	RO 56	Side Loader Rubbish Truck	Volvo FE 300HP Superior Pac			525,000				575,000			
61744	RO 24	Side Loader Rubbish Truck	Isuzu FVZ Side Loader/Superior Pac		510,000				560,000				630,000
617544	RO 18	Rear Loader Rubbish Truck 11m3	Isuzu FSR140/120-260 Auto MWB/Bucher Body			420,000					485,000		
617644	RO 93	Side Loader Rubbish Truck	Isuzu FVZ240 Side Loader/Superior Pac				540,000				600,000		
61770	RO 91	Side Loader Rubbish Truck	Volvo FE 300HP / Superior Pac			525,000				575,000			
61782	RO 65	Side Loader Rubbish Truck	Volvo FE 300HP / Superior Pac	500,000				555,000				625,000	
61792	RO 52	Side Loader Rubbish Truck	Volvo FE 300HP / Superior Pac	500,000				555,000				625,000	
61800	RO 90	Rear Loader Rubbish Truck 15m3	Volvo / Superior Pac				465,000				500,000		
618344	RO 21	Auto Tailgate Lift Truck	Hino 300S 921				130,000						
66230		High Pressure Cleaner	Jetwave CW200-21				9,200				11,200		
Total Annual Cost				1,000,000	510,000	1,995,000	2,149,200	1,110,000	560,000	1,725,000	2,696,200	1,250,000	630,000

5.4 Replacement - Landfill Major Plant

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
60039	RO 99	CAT Grader (Disposal)	120M										
60303	1HUU 175	Yanmar Loader	V4-6						108,000				
603322		Sumitomo SH180LC6 Excavator	SH18LC6								255,000		
60359		Track Loader	Cat 963K		540,000				590,000				640,000
60372		Bomag Refuse Compactor	BC772RB-2			1,200,000					1,325,000		
60389		Bomag Refuse Compactor	BC772RB-2						1,275,000				
60424	1IEZ650	Cat Wheel Loader	920K							317,000			
604300	1HAP 342	Hitachi Loader	ZW250-5	285,000						330,000			
60460		Deutz / Stalker Pump	100APRCC			65,000							
60473		Sykes Skid Mounted Pump	4" Trash Pump					70,000					
60494		Sykes Skid Mounted Pump	CP 100i AR S27								84,000		
60509		Cardboard Compactor	S15100									160,000	
60528		Doosan Water Cart DA40	34,000 Litre	1,200,000	1,200,000			1,200,000		1,200,000			
61071	RO 26086	Isuzu Water Truck (Disposal)											
60532		Cummins Generator	GMS100CS-AU								58,000		
60584		Lighting Tower			40,000								
61006	1EYP 387	Hooklift 6 Wheel Truck	Volvo FE	200,000									
610111	RO 26074	Hooklift Truck 6 Wheel	Isuzu FVZ 1400							213,000			
618288	RO 31	Isuzu Crew Cab Service Truck	FRR 110/260			192,000							
64445		Skid Mounted Odour Unit							40,000				
Total Annual Cost				1,685,000	1,780,000	1,457,000	0	1,270,000	2,013,000	2,060,000	1,722,000	160,000	640,000

5.5 REPLACEMENT - PARKS SERVICES MAJOR PLANT

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
60090	RO 14	Volvo Front End Loader L35G	Small Loader				231,000						
61029	RO 94	Hino FG Truck Rosmech sweeper	LitterBusters		341,000			360,000			380,000		
601200	RO 77	Hako Sweeper 1650 / Scrubber	LitterBusters			194,000			201,000			215,000	
60130	RO 11	Hako Sweeper 1650 / Scrubber	LitterBusters			194,000			201,000			215,000	
60144	RO 26034	Multihog Medium Sweeper CV350	LitterBusters			250,000				275,000			
60152	RO 10	Hino Road Sweeper	LitterBusters	375,000				395,000				415,000	
60181		Hot Cold Silenced Pressure Cleaner Unit	Clean Team	30,000					32,000				
60701	1TWM 024	Bandit Wood Chipper	Bandit 18XP		102,000					115,000			
60753		Wicket Roller	Mow Master WR660								50,000		
607577		Wicket Roller	Mow Master WR660			40,000							
60760	N/A	Turf Cricket Wicket Roller	Baldivis Sports Complex						45,000				
61060	RO 61	Isuzu Water Truck	FVR 165-300					200,000					
61151	RO 12	Fuso Canter 915 Dual Cab	LitterBusters			100,000						120,000	
61161	2101 RO	Fuso Canter 915 Dual Cab	LitterBusters			100,000						120,000	
61171	2102 RO	Fuso Canter 918 Dual Cab Crane	LitterBusters			105,000						130,000	
61181	2100 RO	Fuso Canter 918 Single Cab	LitterBusters			85,000						100,000	
61209	RO 79	Hino Two Way Tipper	Hino 717	120,000						130,000			
61219	RO 26	Hino Two Way Tipper	Hino 717	120,000						130,000			
61221	RO 35	Isuzu Two Way Tipper Dual Cab Truck	Baldivis Sports Complex			80,000						93,000	
61414	RO 95	Hino Two Way Tipper	300S Series 721 Single Cab					125,000					
61426	RO 42	Hino Tipper	GH1728							167,000			
61439	RO 47	Mitsubishi Fuso Fighter 1124	Fuso Fighter Tipper		144,000							163,000	
61459	RO 96	Hino Two Way Tipper	Hino 717	120,000						130,000			
61461	RO 30	Fuso Two Way Tipper	Fuso 815			122,000							135,000
61493	RO 5737	Isuzu Two Way Tipper	NPR 75-195					140,000					
61504	RO 22	Isuzu Two Way Tipper	NPR Tipper Truck 75-190					140,000					
61514	RO 76	Hino Two Way Tipper	300S Series 721 Single Cab					125,000					
61520	RO 17	Fuso 3 Tonne Two Way Tipper	Parks Horticulture		135,000						145,000		
61533	RO 13	Isuzu Two Way Tipper	Isuzu NPR75	54			123,000						135,000

5.5 REPLACEMENT - PARKS SERVICES MAJOR PLANT

Attachment to CS-008/25

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5.5 REPLACEMENT - PARKS SERVICES MAJOR PLANT

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
64114	RO 15240	Plant Trailer - Front toolbox, Actuated Tail lift	Mower Trailer									20,000	
64125	RO 8927	Tandem Platform Trailer	Cherry Picker Trailer					33,000					
64134	RO15257	Plant Trailer - Front toolbox, Actuated Tail lift	Mower Trailer									20,000	
641755	1TQC 553	Trailer VMS	Clean Team	55,000									
64230	1TUY 316	Plant Trailer	3 Tonne Mower Trailer					18,000					
64257	1TSE 419	Plant Trailer	Mower Trailer	17,000							19,000		
64269	RO 8967	Plant Trailer	Mower Trailer					18,000					
64274	RO 8751	Plant Trailer	Mower Trailer										21,000
64289	RO 8965	Plant Trailer	Mower Trailer				18,000						
64290	RO 8961	Plant Trailer	Mower Trailer							19,000			
64305	RO 8939	Plant Trailer	Mower Trailer								19,000		
64317	1TSH 259	Plant Trailer	Sweeper Trailer		14,000								
64327	RO 8963	Tandem Trailer	Box			7,200							
64337	RO 8882	Tandem Trailer	Box			7,200							
643955	1GYT 826	Hydralada	Maxi 540					50,000					
64345	RO 8938	Tandem Trailer	Litter Crew										12,000
64401	RO 8976	Trailer With Side Cabinets	Baldivis Sports Complex							16,400			
64413	RO 15258	Tandem Cage Trailer Litter Crew	Litter Crew									9,000	
64463	1TYR 113	Tandem Axle Trailer	Box									8,500	
645433	RO 8971	Tandem Trailer	Box									8,500	
645533	RO 8972	Tandem Trailer	Box									8,500	
645633	RO 8970	Tandem Trailer	Box									8,500	
645733	RO 8973	Tandem Trailer	Box									8,500	
64585	1TQV 538	Tandem Trailer (Disposal)											
64597		Croplands Spray Unit	Skid Mounted						18,000				
64600	RO 39	Rapid Skid Mount Spray Unit 360 Litre	Spray unit					14,500					15,500
64641		Scarifier	Trilo		14,500					16,000			
64610	1TUZ 243	Major Tri Deck Roller Mower	TDR 16000					93,000					96,000
646599		Aggrizzi Slasher	SA72	56			12,000						

5.5 REPLACEMENT - PARKS SERVICES MAJOR PLANT

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
64667		Aggrizzi Slasher	SA72		11,300								
64676		Aggrizzi Slasher	SA72										16,000
64704	RO 15071	Pegasus Tri Deck	S3 Wide Area						80,000				
647800	1TVD 479	Panther Pro 1800	Sweeper Mower		27,000					31,000			
647888		Aggrizzi Slasher	100HP			15,000							
64795		Trimax Stealth	210 Finishing Mower										
64800		Smudge Board	Sand Leveler						10,000				
64818		Fertilizer Spreader	Kubota VS600				17,000						
64835	RO 15010	Custom Made Beach Cleaner	Barber Surf Rake 600HD						150,000				
64840		Major Greenbee 1.8m	Flail Mower		58,000								62,000
648599		Toro Procore 1298 Greens Aerator	Greens Aerator				50,000						
64930		Himac Auger Attachment						8,000					
661900	1TVO 537	Squat Pack Sprayer	400 Litre		6,500					7,500			
66581	1TWS 749	400Ltr Quickspray Trailer Unit			25,000					31,000			
666144		Mow Master Spray Unit	SP200					6,500					7,000
666244		Mow Master Spray Unit	SP200					6,500					7,000
67025		Ings Turf Cutter								12,000			
67032		Mow Master Mower	30" Reel Mower									8,000	
67047		Mow Master Mower	22" Reel Mower		6,600								
67075		Mow Master Reel Mower	30" Reel Mower		8,000								
670855		Mow Master Reel Mower	22" Reel Mower	6,600									
670911		Mow Master Reel Mower	22" Reel Mower		6,600					7,500			
67054		Verti Mower VMM30	Lark Hill					11,000					
67064		Mow Master Verti Cutter 30"	VMMH30										10,000
671211		Mow Master Reel Mower	30" Reel Mower		8,000					9,000			
671311		Mow Master Vertimower / Groomer	VMM30/2		7,500					9,200			
67518		Mow Master Reel Mower 30"	Reel Mower			7,500							
676003		Scarifier	Bluebird				5,000					5,800	
68430		Bell Fire Fighter Pod		57	21,000						22,000		

5.5 REPLACEMENT - PARKS SERVICES MAJOR PLANT

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
68440		Bell Fire Fighter Pod			21,000						22,000		
81000		Fuel Tank and Pump 2000 litre	Lark Hill			9,000							
		Toro 4000D Rotary Gang Mower	Parks - Mowing	70,000					100,000				
		Plant Trailer - Mowing	Parks - Mowing	14,000					16,000				
Total Annual Cost				998,600	1,090,000	1,498,900	878,000	2,285,500	1,108,000	1,254,100	751,000	2,259,300	1,096,500

5.6 REPLACEMENT - TECHNICAL SERVICES MAJOR PLANT

Attachment to CS-008/25

Plant No	Rego No	Plant Description	Model	Original Purchase Price	Date Purchased	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
60006	2042 RO	Volvo Loader L60F	L60F	\$ 231,000	22/12/2016		240,000								
600633	1HWQ 525	JCB Backhoe	3CX Plus	\$ 200,300	22/05/2023						220,000				
60083	1HVI 717	CAT Skid Steer	226D3	\$ 75,000	21/03/2023						87,000				
61041	RO 8	Mercedes Jetting Vac Truck		\$ 466,000	12/04/2021				480,000						
610511	RO 100	Isuzu FSR700 Patching Truck	FSR700	\$ 270,000	12/10/2021					290,000					
61086	RO 36	Hino Tipper (Side Lifter)		\$ 145,000	27/05/2016							172,000			
610900	RO 60	Mitsubishi Fuso 1627 (Crane) Truck		\$ 181,000	27/03/2020			190,000							210,000
61013	RO 29	Isuzu Service Truck	NPR 65/45-190	\$ 176,000	20/12/2018					190,000					
611211	RO 58	Fuso ConcreteTruck		\$ 80,000	19/08/2021			124,000						130,000	
61136	RO 25	Hino Tipper (Side Lifter)		\$ 145,000	20/06/2016							172,000			
61144	RO 9	Isuzu 6 wheel tipper truck		\$ 226,890	25/03/2024								245,000		
62103	RO 63	Isuzu NPR65-190 AMT	Crew Cab Light Truck	\$ 101,830	12/10/2023				110,000					120,000	
62639	RO 67	Iveco Daily Single Cab Light Truck		\$ 62,000	11/06/2019				70,000					80,000	
64059	RO 8968	Bob Cat Trailer 6 Tonne		\$ 25,500	20/12/2019						29,000				
641444	RO 8865	Singe Axle Trailer		\$ 2,200	9/05/2014									9,000	
64165	RO 8937	Tandem Trailer		\$ 5,000	19/06/2015	6,500									
642077	1TSP 961	Tandem Trailer		\$ 4,000	9/08/2017		10,000								
64351	RO 8974	Concrete Grinding Trailer		\$ 15,000	1/10/2021							18,000			
660100		Unimec Roller		\$ 17,800	17/12/2020						22,500				
66056		Concrete Floor Saw		\$ 3,250	24/02/2016	5,600			6,000			6,400			6,800
661700		Pressure Cleaner		\$ 4,100	4/03/2020					6,200					
661066		Wacker Pump 3"		\$ 2,800	25/02/2016	5,000									
68480		Drainage Zoom Camera Messen Nord With Rugged Tablet		\$ 27,000	30/04/2020					31,500					
61253	2110 RO	Hino 300 Series Truck	716	\$ 86,500	2/03/2023			123,000						140,000	
64903		Seive Bucket		\$ 5,500	3/05/2013		8,000								
67520		Concrete Floor Grinder		\$ 5,500	18/03/2020					5,900					
TBD		Electric Concrete Floor Grinder								8,500					
Total Annual Cost						17,100	258,000	437,000	666,000	532,100	358,500	368,400	245,000	479,000	216,800

5.7 REPLACEMENT - MISCELLANEOUS MAJOR PLANT

Plant No	Rego No	Plant Description	Model	Department	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
600200		Forklift 2.5Tonne	CAT N-DP25NT-C	Fleet and Depot					40,000					
60090	RO 14	Front End Loader	Volvo L35G	Fleet and Depot				231,000						
60154		Generator PR Power	Depot Administration	Fleet and Depot			34,500							
60164		Generator PR Power	Depot Workshop	Fleet and Depot			34,500							
61479	RO 57	Truck 4x4 with Tray	Isuzu	Buidling Maintenance	115,000						125,000			
61488	RO 68	Truck 4x4 with Tray	Isuzu	Buidling Maintenance						115,000				
62116	RO 54	Truck with Tray	Isuzu NPRS 65/155	Buidling Maintenance			110,000						120,000	
64474	RO 8849	Trailer	Dog Trailer	CELT Rangers	20,000									
63707	1GKI 347	Can-am Commander	Commander ATV	CELT Rangers			25,500							
64487	RO 8964	ATV Trailer		CELT Rangers						13,000				
64718	1TTF 220	CCTV Trailer	Viviotek	Customer and Corporate Support				85,000						
64728	1TTF 221	CCTV Trailer	Axis	Customer and Corporate Support				85,000						
64739	1TUI 819	CCTV Trailer		Customer and Corporate Support					74,000					
66154		Pool Cleaner	Dolphin Pro	Aqua Jetty				12,500						
66184		Pool Cleaner	Wave 300 Aquatic Centre	Aquatic Centre					17,500					
66281		Pressure Cleaner (Original Second Hand)		Operations and Fleet Services	12,000									
663811		Airless spray pump	Graco Gmax 7900	Buidling Maintenance		10,500					12,000			
663544		PR Power Generator	GMS180CS-AU	Mike Barnett										
66423		Airless spray pump	Graco Gmax 7900	Building Maintenance		13,500				15,000				16,500
66754		Pool Cleaner	Dolphin ProX/2 100 Wave	Aquatic Centre								8,000		
679400		Gas Detector		Operations and Fleet Services					15,000					16,000
681100		Air Compressor	AMT55	Fleet and Depot						9,000				
66302		Pressure Cleaner Hot/Cold		Operations and Fleet Services			6,500					7,000		
69959		Dunlite Generator SES	22 KVA	CELT Emergency Liason					19,700					
Total Annual Cost					147,000	24,000	211,000	413,500	166,200	152,000	137,000	15,000	120,000	32,500

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Team Plans

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6.1 Team Plans - Proposed Staff

Teams	Proposed Staff Position Title	FTE	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Asset Services - Directorate and Support	Trainee YEP - Cadet	1.00	80,559	0	0	0	0
Asset Services - Directorate and Support	Trainee YEP - Indoor	2.00	0	0	0	0	0
Asset Services - Directorate and Support	Trainee YEP - Outdoor	5.00	0	0	0	0	0
Asset Services - Directorate and Support	Contract Officer	1.00	0	96,458	0	0	0
Asset Services - Directorate and Support	Trainee YEP - Indoor	2.00	0	0	0	0	0
Asset Services - Directorate and Support	Trainee YEP - Outdoor	5.00	0	0	0	0	0
Asset Services - Directorate and Support	Business Analyst	1.00	0	0	94,730	0	0
Asset Services - Directorate and Support	Trainee YEP - Indoor	2.00	0	0	0	0	0
Asset Services - Directorate and Support	Trainee YEP - Outdoor	5.00	0	0	0	0	0
Asset Services - Directorate and Support	Technical Support Officer	1.00	0	0	0	98,519	0
Autumn Centre	Assistant Cook	0.10	6,387	0	0	0	0
Building Services	Residential Design Officer	0.40	38,130	0	0	0	0
Building Services	Building Compliance Officer	1.00	0	91,087	0	0	0
Building Services	Building Surveyor	1.00	0	0	0	107,226	0
Community Safety Services	Project Officer CCTV	1.00	95,324	0	0	0	0
Compliance & Emergency Liaison - Management and Support	Building and Development Compliance Officer	1.00	0	0	87,132	0	0
Customer Services and Records	Customer Service Officer	1.00	72,258	0	0	0	0
Economic Development & Tourism - Management & Supp	Economic Development Officer	1.00	87,584	0	0	0	0
Health Services	Environmental Health Officer	1.00	0	99,137	0	0	0
Health Services	Environmental Health Technician	1.00	0	83,781	0	0	0
ICT Team	Coordinator GIS Services	1.00	103,920	0	0	0	0
ICT Team	Graduate Cyber Security Officer	1.00	87,584	0	0	0	0
Infrastructure Project Delivery Management and Support	Project Officer - Civil	1.00	95,324	0	0	0	0
Marketing & Communications	Strategic Projects Officer	0.80	83,136	0	0	0	0
Operations and Fleet	Parks Assets Inspector	1.00	92,748	0	0	0	0
Operations and Fleet	Security Technical Officer	1.00	92,748	0	0	0	0
Operations and Fleet	Senior Building Operations Officer	1.00	98,978	0	0	0	0
Operations and Fleet	Building Trades Supervisor	1.00	0	113,704	0	0	0
Operations and Fleet	Playground Maintainer	1.00	0	77,053	0	0	0
Operations and Fleet	Building Maintenance Officer	1.00	0	0	98,052	0	0
Operations and Fleet	Fleet Planner	1.00	0	0	94,730	0	0
Operations and Fleet	Building Operations Supervisor	1.00	0	0	0	107,226	0
Operations and Fleet	Building Systems Officer	1.00	0	0	0	101,974	0
Operations and Fleet	Carpenter	1.00	0	0	0	102,506	0
Operations and Fleet	Mechanic	1.00	0	0	0	112,745	0
Operations and Fleet	Metal Trades Officer	1.00	0	0	0	102,506	0
Operations and Fleet	Security Technical Officer	1.00	0	0	0	104,329	0
Operations and Fleet	BSO - Building Maintenance	1.00	0	0	0	0	84,531
Operations and Fleet	Coordinator Building operations	1.00	0	0	0	0	130,946
Operations and Fleet - Management and Support	BSO - Operations and Fleet	1.00	0	0	0	81,280	0
Parks Services	Horticulturalist - High Profile	1.00	74,089	0	0	0	0
Parks Services	Irrigation Field Technician	1.00	74,089	0	0	0	0
Parks Services	Natural Area Technical Officer	0.50	43,792	0	0	0	0
Parks Services	Reserve Maintainer - Bushfire Mitigation	2.00	145,984	0	0	0	0
Parks Services	Environmental Maintainer	1.00	0	74,083	0	0	0
Parks Services	Environmental Maintainer - Team Leader	1.00	0	77,053	0	0	0
Parks Services	Horticultural Supervisor	1.00	0	99,137	0	0	0
Parks Services	Horticulturalist	1.00	0	77,053	0	0	0
Parks Services	Parks Project Officer	1.00	0	106,623	0	0	0
Parks Services	Tree Maintainer	2.00	0	151,823	0	0	0
Parks Services	Reserve Attendant (Passive Areas)	1.00	0	0	77,046	0	0
Parks Services	Reserve Maintainer	1.00	0	0	77,046	0	0
Parks Services	Streetscape Reserve Attendant	1.00	0	0	77,046	0	0

Parks Services	Streetscape Turf Maintainer	1.00	0	0	78,948	0	0
Parks Services	Turf Maintainer - sports and high profile areas	1.00	0	0	83,936	0	0
Parks Services	Turf Maintainer (Passive Areas)	1.00	0	0	78,948	0	0
Parks Services	Urban Forestry Officer	1.00	0	0	0	98,519	0
Planning & Development - Directorate & Support	Project Officer	1.00	0	0	103,102	0	0
Ranger Services	Ranger	1.00	0	0	99,315	0	0
Safety Bay Library	Librarian - Children and Youth	0.16	13,226	0	0	0	0
Statutory Planning	Heritage Officer	1.00	0	99,137	0	0	0
Statutory Planning	Planning Officer	1.00	0	0	0	107,226	0
Strategic Asset Management	Coordinator Asset Information	1.00	0	116,411	0	0	0
Strategic Asset Management	Public Asset Inspector	1.00	0	0	94,730	0	0
Strategic Asset Management	Team Leader Asset Data Management	1.00	0	0	103,102	0	0
Strategic Asset Management	Public Asset Inspector	1.00	0	0	0	0	102,460
Strategic Planning	Sus & Env Projects Officer	1.00	87,584	0	0	0	0
Strategic Planning	Project Officer - DCP	0.50	0	45,544	0	0	0
Strategic Planning	Environmental Planning Officer	1.00	0	0	103,102	0	0
Strategic Planning	Strategic Planning Officer	1.00	0	0	103,102	0	0
Total		83.46	1,473,444	1,408,084	1,454,067	1,124,056	317,937

6.2 Team Plans - Operating Project List

Team Name	Project	2025/2026	2026/2027	2027/2028
Corporate Services - Director and Support	Special Projects	20,000	0	0
Customer and Corporate Support	Business systems - Automation Records Management Processes	50,000	0	0
Customer and Corporate Support	Business systems - Data Deduplication Project	50,000	0	0
Customer and Corporate Support	Business systems - ICT Project - TBC	100,000	100,000	100,000
Customer and Corporate Support	Business systems - Intranet Review and Update	150,000	0	0
Customer and Corporate Support	Business systems - Online Rostering Solution	40,000	0	0
Customer and Corporate Support	ICT Projects - Audio Visual Equipment (Admin)	80,000	82,400	84,872
Customer and Corporate Support	ICT Projects - Invoice Scanning project	160,000	164,800	169,744
Customer and Corporate Support	ICT Projects - Learning Management System (Replacement)	100,000	0	0
Customer and Corporate Support	ICT Projects - Office 365 Implementation	40,000	41,200	42,436
Customer and Corporate Support	ICT Projects - Server OS Upgrade	50,000	51,500	53,045
Community Development - Director and Support	Special Projects	100,000	100,000	100,000
Community Infrastructure Planning	Safety Bay Foreshore Master Plan	100,000	0	0
Community Infrastructure Planning	Reserve and Open Space Master Plans	100,000	100,000	100,000
Community Infrastructure Planning	Lark Hill Northern Expansion- Environment Master Plan	75,000	0	0
Community Infrastructure Planning	Rockingham Foreshore Activity Node Design Master Plan	100,000	0	0
Economic Development and Tourism	Destination and Tourism Product Development	30,000	40,000	40,000
Economic Development and Tourism	Digital Platform Development (tourism)	75,000	0	0
Economic Development and Tourism	Mobile Visitor Service Unit	30,000	30,900	31,827
Economic Development and Tourism	Visitor Servicing	15,000	15,450	15,914
Community Capacity Building	CCB - Seniors Strategy	10,000	2,000	2,000
Community Capacity Building	CCB - Review/Development of Recon Action Plan	60,000	0	0
Community Capacity Building	CCB - DAIP - Changing Place	30,000	0	0
Community Capacity Building	Recreation and Wellbeing - Strategy for Early Years, Children and You	0	10,000	0
Community Capacity Building	Recreation and Wellbeing - Health and Wellbeing Strategy	0	10,000	0
Community Safety and Support Services	Crisis/Supported Accommodation	80,000	82,400	84,872
Community Safety and Support Services	Community Services Mapping	0	0	100,000
Community Safety and Support Services	Assertive Outreach	200,000	0	0
Community Safety and Support Services	Community Hub Feasibility Study	100,000	0	0
Asset Services - Director and Support	Ops Facility (Second Depot) Masterplan	0	100,000	100,000
Asset Services - Director and Support	Baldivis Bushfire Mitigation	85,000	0	0
Asset Services - Director and Support	Warnbro Dunes Foreshore Bushfire Risk Review	55,000	0	0
Asset Services - Director and Support	Underground Power Project	10,000	0	0
Asset Services - Director and Support	Electric Vehicle (EV) Charging Pilot program	15,000	0	0
Asset Services - Director and Support	Waterwise Verge Incentive	40,000	0	0
Asset Services - Director and Support	East Rockingham Pioneer Cemetery Management Plan Projects	80,000	80,000	80,000

Strategic Asset Management	Asset Data Improvement Project	50,000	0	0
Strategic Asset Management	Road Reserve Condition Audit	35,000	0	0
Technical Services	Read Street and Warnbro Sound Avenue Corridor Study	70,000	30,000	0
Planning and Development - Director and Support	Strategic Metro Centre Parking Strategy	30,000	10,000	10,000
Planning and Development - Director and Support	Baldivis Activity Centre	20,000	0	0
Planning and Development - Director and Support	Foreshore Masterplans	50,000	50,000	0
Strategic Planning and Environment	Communities Environment Program Projects	32,000	32,960	33,949
Strategic Planning and Environment	Greening Plan Review	0	45,000	0
Strategic Planning and Environment	Karnup District Structure Plan	100,000	0	0
Governance and Councillor Support	Agenda and Minutes Software	70,000	0	0
Strategy, Marketing and Communications	Benchmarking	15,000	15,450	15,914
Strategy, Marketing and Communications	Project Management Framework Online Integration	5,000	5,150	5,305
	Total Cost Per Annum	2,707,000	1,199,210	1,169,878

Team Plan Overview



Our Strategic Framework

Teams Plans are a critical element of our Integrated Planning Framework.

Our Strategic Framework



City of Rockingham

Financial Overview 2025/2026

Directorate	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Directorate Operating Total (\$)
Asset Services	2,264,763	(67,429,095)	(65,164,332)
Community Development	9,138,852	(29,231,609)	(20,092,757)
Corporate Services	46,710,741	(32,650,558)	14,060,183
General Management and Legal Services	357,866	(9,875,991)	(9,518,125)
Planning and Development Services	5,496,750	(18,089,659)	(12,592,909)
Total (excluding Landfill)	63,968,972	(157,276,912)	(93,307,940)
Landfill	11,390,000	(13,121,977)	(1,731,977)
Operating Total Surplus/(Deficit)	75,358,972	(170,398,889)	(95,039,917)

City of Rockingham

Proposed FTE by Year

Directorate	Current FTE	Proposed FTE - 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Asset Services	265.88	16.50	18.00	18.00	9.00	3.00
Community Development	179.93	2.26	0.00	0.00	0.00	0.00
Corporate Services	90.02	3.00	0.00	0.00	0.00	0.00
Planning and Development Services	139.56	1.40	4.50	5.00	2.00	0.00
General Management and Legal Services	42.44	0.80	0.00	0.00	0.00	0.00
Total (excluding landfill)	717.83	23.96	22.50	23.00	11.00	3.00
Landfill Services	35.00	0.00	0.00	0.00	0.00	0.00
Total	752.83	23.96	22.50	23.00	11.00	3.00

Corporate Services Overview



Corporate Services Financial Overview 2024/2025

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Corporate Services	795,000	(1,773,741)	(978,741)
Customer and Corporate Support	2,220	(10,840,674)	(10,838,454)
Financial Services	16,444,321	(5,661,338)	10,782,983
Waste Services	29,469,200	(14,374,805)	15,094,395
Total (excluding Landfill)	46,710,741	(32,650,558)	14,060,183
Landfill	11,390,000	(13,121,977)	(1,731,977)
Operating Total Surplus/(Deficit)	58,100,741	(45,772,535)	12,328,206

Corporate Services - Five Year Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	41,224,220	42,460,946	43,734,773	45,046,816	46,398,221
Interest income from all sources	8,007,175	8,247,390	8,494,812	8,749,656	9,012,145
Operating grants, subsidies and contributions	6,599,146	6,797,120	7,001,034	7,211,065	7,427,397
Other revenue	1,270,200	1,293,240	1,316,970	1,341,414	1,366,591
Rates (interim)	1,000,000	1,030,000	1,060,900	1,092,727	1,125,509
Income Total	58,100,741	59,828,696	61,608,489	63,441,678	65,329,863
Expenditure					
Employee costs (Inc Workers Comp)	(15,397,960)	(15,980,472)	(16,585,282)	(17,213,253)	(17,865,294)
Finance Costs	(523,845)	(539,560)	(555,747)	(572,420)	(589,592)
Insurance Expense (Ex Workers Comp)	(1,519,265)	(1,564,843)	(1,611,788)	(1,660,142)	(1,709,946)
Materials and contracts	(20,758,967)	(20,717,582)	(21,336,201)	(21,973,400)	(22,629,749)
Other expenditure	(7,572,498)	(7,644,018)	(7,898,675)	(7,903,470)	(7,908,410)
Expenditure Total	(45,772,535)	(46,446,475)	(47,987,693)	(49,322,685)	(50,702,991)
Operating Total Surplus/(Deficit)	12,328,206	13,382,221	13,620,796	14,118,993	14,626,872

Corporate Services

Current and Proposed FTE

Department	Current FTE	Proposed Staff FTE: 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Corporate Services - Directorate and Support	2.5	-	-	-	-	-
Leasing/City Properties	4	-	-	-	-	-
Procurement Services	3	-	-	-	-	-
Development Contribution Scheme	1	-	-	-	-	-
Customer Services and Records	21.52	1.00	-	-	-	-
ICT Team	20.5	2.00	-	-	-	-
Finance	18	-	-	-	-	-
Waste Collection Services	19.5	-	-	-	-	-
Total	90.02	3.00	0.00	0.00	0.00	0.00
Landfill	35	-	-	-	-	-

Corporate Services Directorate and Support

Corporate Services Directorate and Support

Top achievements of the past year:

- recycling and Food Organics and Garden Organics (FOGO) waste service contractor, Veolia Environmental Services (Australia) Pty Ltd, appointed in preparation of FOGO being introduced this year
- successfully delivered a total of 94 tenders and formal quotes on behalf of the City of Rockingham teams
- successfully entered into five new Lease Agreements in 2024 with a further 10 Agreements currently in progress.

Corporate Services Directorate and Support

Key Strategic Objectives for the next three years:

- the Director oversees the functions within Corporate Services. Highlights are included in departmental team plans. As well as this, the Director's team aims to deliver:
 - a best practice level of procurement and contract management services
 - a best practice approach to community leasing and property management.

Corporate Services Directorate and Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	765,000	787,950	811,588	835,936	861,014
Other revenue	30,000	30,900	31,826	32,782	33,766
Income Total	795,000	818,850	843,414	868,718	894,780
Expenditure					
Employee costs (Inc Workers Comp)	(1,365,774)	(1,420,400)	(1,477,217)	(1,536,305)	(1,597,755)
Materials and contracts	(307,467)	(66,046)	(68,687)	(71,435)	(74,292)
Other expenditure	(100,500)	(520)	(541)	(562)	(585)
Expenditure Total	(1,773,741)	(1,486,966)	(1,546,445)	(1,608,302)	(1,672,632)
Operating Total Surplus/(Deficit)	(978,741)	(668,116)	(703,031)	(739,584)	(777,852)

Current FTE: 10.50



Corporate Services Directorate and Support Major Projects

Project	2025/2026	2026/2027	2027/2028
Special Projects	20,000	0	0
Total Major Operating Projects	20,000	0	0

Waste Collection and Landfill Services

Waste Collection Services

Top achievements of the past year:

- the rubbish collection and recycling services continues to be one of the best performing City services in the annual Resident Perception Survey
- it is also one of the most used services provided by the City with:
 - 57,129 services provided to residential and commercial properties
 - 1099 street/park bins across the City (including 419 with dog bags)
- in 2023/2024 the kerbside waste collection service emptied:
 - 3 million general waste (red lid) bins - (In-house)
 - 1.2 million recycle (yellow lid) bins – (Contract)
 - 671,283 green waste (green lid) bins – (Contract)
- in 2023/2024 a total of 58,630 tonnes of waste was collected through the residential kerbside and bulk verge collections with 23,386 tonnes recycled (41%).

Waste Collection Services

Key Strategic Objectives for the next three years:

- implementation of FOGO waste collection services from June 2025.

Waste Collection Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	29,469,200	30,353,276	31,263,874	32,201,790	33,167,845
Income Total	29,469,200	30,353,276	31,263,874	32,201,790	33,167,845
Expenditure					
Employee costs (Inc Workers Comp)	(2,036,455)	(2,117,812)	(2,202,419)	(2,290,404)	(2,381,913)
Materials and contracts	(12,338,350)	(12,708,501)	(13,089,756)	(13,482,446)	(13,886,922)
Expenditure Total	(14,374,805)	(14,826,313)	(15,292,175)	(15,772,850)	(16,268,835)
Operating Total Surplus/(Deficit)	15,094,395	15,526,963	15,971,699	16,428,940	16,899,010

Waste Collection Services
Current FTE: 19.50



Landfill Services

Top achievements of the past year:

- preparation of the MRLF redevelopment plan
- in 2023/2024 the MRLF received 179,912 tonnes of waste including:
 - 88,167 tonnes of putrescible waste
 - 46,898 tonnes of clean fill
 - 27,841 tonnes of contaminated solid wastes
- the MRLF recycled 7,805 tonnes of waste including:
 - 3,617 tonnes of green waste
 - 2,620 tonnes of concrete
 - 953.2 tonnes of scrap metal
 - 303.8 tonnes of mattresses.

Landfill Services

Key Strategic Objectives for the next three years:

- implementation of the MRLF redevelopment plan
- increase the diversion of recyclable materials from landfill
- manage the impact on the MRLF of the increasing waste levy, FOGO and the waste to energy facilities.

Landfill Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	10,590,000	10,907,700	11,234,931	11,571,979	11,919,138
Other revenue	800,000	809,000	818,270	827,818	837,653
Income Total	11,390,000	11,716,700	12,053,201	12,399,797	12,756,791
Expenditure					
Employee costs (Inc Workers Comp)	(3,815,427)	(3,967,849)	(4,126,358)	(4,291,202)	(4,462,636)
Materials and contracts	(1,984,550)	(2,044,087)	(2,105,409)	(2,168,570)	(2,233,628)
Other expenditure	(7,322,000)	(7,489,000)	(7,739,000)	(7,739,000)	(7,739,000)
Expenditure Total	(13,121,977)	(13,500,936)	(13,970,767)	(14,198,772)	(14,435,264)
Operating Total Surplus/(Deficit)	(1,731,977)	(1,784,236)	(1,917,566)	(1,798,975)	(1,678,473)

Landfill Services
Current FTE: 35.00



Financial Services

Financial Services

Top achievements of the past year:

- successful 2023/2024 financial audit completed in November 2024 – unqualified audit opinion with no single findings in the management letter and being recognised as one of the best practice entities for the year ending 2022-23
- continuous reduction of overdue rates through engagement and negotiation with the ratepayers at the debt recovery stage while also providing assistance for ratepayers experiencing financial hardship (2021: \$5.9m, 2022: \$4.4m, 2023: \$4.1m, 2024: \$3.9m)
- the financial position of the City remained strong and successfully mitigated financial fraud risk
- completion of the new chart of accounts project.

Financial Services

Key Strategic Objectives for the next three years:

- continued focus on providing management accounting services to internal customers
- financial risk management through strong internal controls and continuous improvement of current processes and procedures
- implementation of Procure-To-Pay to improve the purchasing and payment of goods and services.

Financial Services - Financial Summary

Attachment to CS-008/25

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	400,000	412,000	424,360	437,091	450,204
Interest income from all sources	8,007,175	8,247,390	8,494,812	8,749,656	9,012,145
Operating grants, subsidies and contributions	6,599,146	6,797,120	7,001,034	7,211,065	7,427,397
Other revenue	438,000	451,140	464,674	478,614	492,972
Rates (interim)	1,000,000	1,030,000	1,060,900	1,092,727	1,125,509
Income Total	16,444,321	16,937,650	17,445,780	17,969,153	18,508,227
Expenditure					
Employee costs (Inc Workers Comp)	(3,478,230)	(3,585,263)	(3,695,614)	(3,809,385)	(3,926,689)
Finance costs	(523,845)	(539,560)	(555,747)	(572,420)	(589,592)
Insurance expense (Ex Workers Comp)	(1,519,265)	(1,564,843)	(1,611,788)	(1,660,142)	(1,709,946)
Other expenditure	(139,998)	(144,198)	(148,525)	(152,980)	(157,570)
Expenditure Total	(5,661,338)	(5,833,864)	(6,011,674)	(6,194,927)	(6,383,797)
Operating Total Surplus/(Deficit)	10,782,983	11,103,786	11,434,106	11,774,226	12,124,430

Current FTE: 18.00



Customer and Corporate Support

Customer and Corporate Support

Top achievements of the past year:

- Customer and Records Services
 - first Call Resolution – Service Level 80% - Achieved – 83% (93,304 calls)
 - incoming correspondence – 50,107 (3.3% increase)
 - Customer Request Management (CRMs) – 128,637 (7.2% increase)
 - incoming emails – 1,334,990 (15% increase)
- Information Community Technology
 - system uptime

Authority	Email	CM	Internet	Intramaps	Network	Other	Phone
99.6%	100%	100%	100%	99.8%	99.2%	99.9%	100%

 - implementation of Microsoft 365
 - improved the City's cyber security posture.

ICT Context



29 Connected Sites

- Administration Centre
- 4 x Public Libraries
- Operations/Works Depot
- 5 x Sport/Leisure
- Landfill
- Disaster Recovery Site
- Baldivis Sports Complex



690+ PCs,
Laptops and Tablets

110+ Public PCs, Laptops and
Tablets



300+ CCTV
Cameras

- Internal
- External (Mobile)
- External (Stationary)
- Vehicle



Private Fibre Network and
IP Services

55+ Wi-Fi Access Points



330+ Smart
Phones

Customer and Corporate Support

Key Strategic Objectives for the next three years:

- major network upgrade
- new ICT Plan 2025 - 2030
- upgrade Standard Operating Environment (SOE)
- replacement telephone system
- digital first/paper light focus
- artificial intelligence in the workplace.

Customer and Corporate Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	20	20	20	20	20
Other revenue	2,200	2,200	2,200	2,200	2,200
Income Total	2,220	2,220	2,220	2,220	2,220
Expenditure					
Employee costs (Inc Workers Comp)	(4,702,074)	(4,889,148)	(5,083,674)	(5,285,957)	(5,496,301)
Materials and contracts	(6,128,600)	(5,898,948)	(6,072,349)	(6,250,949)	(6,434,907)
Other expenditure	(10,000)	(10,300)	(10,609)	(10,928)	(11,255)
Expenditure Total	(10,840,674)	(10,798,396)	(11,166,632)	(11,547,834)	(11,942,463)
Operating Total Surplus/(Deficit)	(10,838,454)	(10,796,176)	(11,164,412)	(11,545,614)	(11,940,243)

Current FTE: 42.02



Proposed FTE: 3.00



Customer and Corporate Support Major Projects

Attachment to CS-008/25

Project	2025/2026	2026/2027	2027/2028
Business systems - Automation Records Management Processes	50,000	0	0
Business systems - Data Deduplication Project	50,000	0	0
Business systems - ICT Project - TBC	100,000	100,000	100,000
Business systems - Intranet Review and Update	150,000	0	0
Business systems - Online Rostering Solution	40,000	0	0
ICT Projects - Audio Visual Equipment (Admin)	80,000	82,400	84,872
ICT Projects - Invoice Scanning project	160,000	164,800	169,744
ICT Projects - Learning Management System (Replacement)	100,000	0	0
ICT Projects - Office 365 Implementation	40,000	41,200	42,436
ICT Projects - Server OS Upgrade	50,000	51,500	53,045
Total Major Operating Projects	820,000	439,900	450,097

Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Customer Service Officer	1.00
Coordinator GIS Services	1.00
Graduate Cyber Security Officer	1.00
Total Proposed FTE	3.00

Community Development Overview



Community Development Financial Overview 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Community Development Directorate and Support	0	(754,331)	(754,331)
Community and Leisure Facilities	8,405,552	(9,944,451)	(1,538,899)
Community Capacity Building ¹	389,300	(8,907,620)	(8,518,320)
Community Infrastructure Planning	0	(1,270,984)	(1,270,984)
Community Safety and Support Services	4,000	(2,296,555)	(2,292,555)
Economic Development and Tourism	0	(2,063,235)	(2,063,235)
Library and Information Services	340,000	(3,994,433)	(3,654,433)
Operating Total Surplus/(Deficit)	9,138,852	(29,231,609)	(20,092,757)

¹ Includes Rockingham Arts Centre and Rockingham Youth Centre

Community Development Five Year Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	8,613,502	8,968,896	9,376,210	9,803,382	10,251,372
Operating grants, subsidies and contributions	432,360	423,151	426,197	429,343	432,596
Other revenue	92,990	86,834	88,247	89,729	91,286
Income Total	9,138,852	9,478,881	9,890,654	10,322,454	10,775,254
Expenditure					
Employee costs (Inc Workers Comp)	(17,436,313)	(18,083,578)	(18,774,514)	(19,493,038)	(20,240,439)
Materials and contracts	(10,866,534)	(10,430,572)	(10,758,576)	(11,044,037)	(11,200,256)
Other expenditure	(928,762)	(950,807)	(973,793)	(997,763)	(1,022,760)
Expenditure Total	(29,231,609)	(29,464,957)	(30,506,883)	(31,534,838)	(32,463,455)
Operating Total Surplus/(Deficit)	(20,092,757)	(19,986,076)	(20,616,229)	(21,212,384)	(21,688,201)

Community Development Proposed FTE by Year

Department	Current FTE	Proposed Staff FTE: 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Community Development Directorate and Support	3.00	-	-	-	-	-
Community Infrastructure Planning	5.00	-	-	-	-	-
Community and Leisure Facilities	89.53	0.10	-	-	-	-
Economic Development and Tourism	3.94	1.00	-	-	-	-
Community Capacity Building ²	32.74	-	-	-	-	-
Library and Information Services	35.72	0.16	-	-	-	-
Community Safety and Support Services	10.00	1.00	-	-	-	-
Total	179.93	2.26	0.00	0.00	0.00	0.00

² Includes Rockingham Arts Centre and Rockingham Youth Centre

Community Development Directorate and Support

Community Development Directorate and Support

Top achievements of the past year:

- completion of community plan strategies for Seniors, Health And Wellbeing, Early Years and Young People, and Tourist Destination
- completion of the Warnbro Community Recreation Centre Master Plan
- completion of the Rockingham Hobby Hub Needs Assessment and Feasibility Study.

Community Development Directorate and Support Key Strategic Objectives for the next three years:

- redesign and redevelopment of Aqua Jetty
- completion of the Baldivis Outdoor Recreation Space and Southern Pavilion and outdoor hardcourts
- completion of the Rockingham Lotteries House relocation project.

Community Development Directorate and Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(562,701)	(584,729)	(607,638)	(631,463)	(656,241)
Materials and contracts	(185,630)	(107,630)	(107,630)	(107,630)	(107,630)
Other expenditure	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
Expenditure Total	(754,331)	(698,359)	(721,268)	(745,093)	(769,871)
Operating Total Surplus/(Deficit)	(754,331)	(698,359)	(721,268)	(745,093)	(769,871)

Current FTE: 3.00



Community Development Directorate and Support Major Projects

Project	2025/2026	2026/2027	2027/2028
Special Projects	100,000	100,000	100,000
Total Major Operating Projects	100,000	100,000	100,000

Community Infrastructure Planning

Community Infrastructure Planning

Top achievements of the past year:

- awarded construction contracts for the Stan Twight Reserve Clubroom Redevelopment, Baldivis Sports Complex Southern Pavilion and outdoor hardcourts, and the Baldivis Outdoor Recreation Space projects
- confirmation of the future site of the Baldivis Men's Shed and endorsement of the facility concept plan
- completion and endorsement of the concept plan for the Anniversary Park Clubroom Redevelopment.

Community Infrastructure Planning

Key Strategic Objectives for the next three years:

- construction of the Stan Twilight Reserve Clubroom Redevelopment, Baldivis Sports Complex Southern Pavilion and outdoor hardcourts, Baldivis Outdoor Recreation Space, Anniversary Park Clubroom Redevelopment, the Autumn Centre Redevelopment, and the Baldivis Men's Shed
- completion of designs for Aqua Jetty Stage 2, Safety Bay Foreshore Community Facility, Rockingham Foreshore Activity Node, and the Warnbro Recreation Centre Redevelopment
- complete planning investigations into the Lark Hill Northern Expansion project.

Community Infrastructure Planning Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(656,484)	(682,668)	(709,897)	(738,210)	(767,657)
Materials and contracts	(454,000)	(180,650)	(182,350)	(184,100)	(185,903)
Other expenditure	(160,500)	(160,500)	(160,500)	(160,500)	(160,500)
Expenditure Total	(1,270,984)	(1,023,818)	(1,052,747)	(1,082,810)	(1,114,060)
Operating Total Surplus/(Deficit)	(1,270,984)	(1,023,818)	(1,052,747)	(1,082,810)	(1,114,060)

Current FTE: 5.00



Community Infrastructure Planning Major Projects

Project	2025/2026	2026/2027	2027/2028
Safety Bay Foreshore Master Plan	100,000	0	0
Reserve and Open Space Master Plans	100,000	100,000	100,000
Lark Hill Northern Expansion- Environment Master Plan	75,000	0	0
Rockingham Foreshore Activity Node Design Master Plan	100,000	0	0
Total Major Operating Projects	375,000	100,000	100,000

Community and Leisure Facilities

Community and Leisure Facilities

Top achievements of the past year:

- introduction of a new rostering system to provide more effective roster and payroll management at the City's leisure facilities
- reduction in year-on-year operating deficit of the City's leisure facilities
- redevelopment and expansion of the car park at the Autumn Centre.

Community and Leisure Facilities

Key Strategic Objectives for the next three years:

- implementation of Mike Barnett Sports Complex master plan
- development of new scope and commencement of Aqua Jetty Stage 2 project
- enhancement of programs and services and engagement to the community
- improvement of facility maintenance and technological modernisation
- redevelopment of the Autumn Centre
- completion of final stage at Baldivis Sports Complex.

Community and Leisure Facilities Financial Summary 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Community and Leisure Facilities - Management and Support	20,000	(922,155)	(902,155)
Aqua Jetty	5,481,439	(5,435,731)	(45,708)
Rockingham Aquatic Centre	523,706	(910,021)	(386,315)
Autumn Centre	404,700	(757,137)	(352,437)
Mike Barnett Sports Complex	835,977	(726,444)	109,533
Baldivis Indoor Sports Complex	548,100	(966,930)	(418,830)
Warnbro Recreation Centre	40,480	(46,033)	(5,553)
Larkhill Complex	15,000	0	15,000
Community Sports Reserves and Facilities	111,150	0	111,150
Community Halls	285,000	(50,000)	235,000
Gary Holland Community Centre	140,000	(130,000)	10,000
Operating Total Surplus/(Deficit)	8,405,552	(9,944,451)	(1,538,899)

Community and Leisure Facilities Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	8,273,402	8,661,676	9,068,866	9,495,911	9,943,770
Operating grants, subsidies and contributions	97,760	94,551	97,597	100,743	103,996
Other revenue	34,390	28,234	29,647	31,129	32,686
Income Total	8,405,552	8,784,461	9,196,110	9,627,783	10,080,452
Expenditure					
Employee costs (Inc Workers Comp)	(7,734,983)	(8,051,424)	(8,380,941)	(8,723,950)	(9,081,138)
Materials and contracts	(1,929,256)	(2,014,838)	(2,104,401)	(2,198,134)	(2,296,235)
Other expenditure	(280,212)	(294,218)	(308,925)	(324,367)	(340,581)
Expenditure Total	(9,944,451)	(10,360,480)	(10,794,267)	(11,246,451)	(11,717,954)
Operating Total Surplus/(Deficit)	(1,538,899)	(1,576,019)	(1,598,157)	(1,618,668)	(1,637,502)

Current FTE: 89.53



Proposed FTE: 0.10



Community and Leisure Facilities Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Autumn Centre – Assistant Cook	0.10
Total Proposed FTE	0.10

Economic Development and Tourism

Economic Development and Tourism

Top achievements of the past year:

- delivered the City's first Rockingham Investment Forum, showcasing Rockingham's development potential to industry, investors and developers
- sanctioned a report undertaken by Urban Enterprise to collate information from key business, industry and community stakeholders to inform the EDS 2025-2030
- launched a City owned and operated Mobile Visitor Centre to deliver visitor servicing outcomes for the City in collaboration with local Visitor Centres.

Economic Development and Tourism

Key Strategic Objectives for the next three years:

- launch the City's EDS 2025-2030
- implement the City's EDS and TDS
- increase the profile and awareness of investment opportunities to encourage key industry sectors to invest in Rockingham
- establish a collective approach to visitor servicing that encompasses local Visitor Centre(s), Mobile Visitor Centre and key stakeholders
- review the City's destination marketing brand and activities, with a focus on leveraging AUKUS to target future Navy personnel and visiting friends and relatives.

Economic Development and Tourism Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(612,935)	(637,402)	(662,847)	(689,306)	(716,825)
Materials and contracts	(1,325,200)	(1,315,056)	(1,312,845)	(1,326,055)	(1,349,336)
Other expenditure	(125,100)	(128,760)	(132,530)	(136,413)	(140,412)
Expenditure Total	(2,063,235)	(2,081,218)	(2,108,222)	(2,151,774)	(2,206,573)
Operating Total Surplus/(Deficit)	(2,063,235)	(2,081,218)	(2,108,222)	(2,151,774)	(2,206,573)

Current FTE: 3.94



Proposed FTE: 1.00



Economic Development and Tourism Major Projects

Project	2025/2026	2026/2027	2027/2028
Destination and Tourism Product Development	30,000	40,000	40,000
Digital Platform Development (tourism)	75,000	0	0
Mobile Visitor Service Unit	30,000	30,900	31,827
Visitor Servicing	15,000	15,450	15,914
Total Major Operating Projects	150,000	86,350	87,741

Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Economic Development Officer	1.00
Total Proposed FTE	1.00

Community Capacity Building

Community Capacity Building

Top achievements of the past year:

- completion and adoption of three Community Plan Strategies, being:
 - Strategy for Early Years, Children and Young people 2024-2030
 - Health and Wellbeing Strategy 2024-2029
 - Seniors Strategy 2025-2029
- ongoing achievement of key actions across all three Community Plan Strategies
- completion and acquittal of the Changing Places project, delivered in collaboration with the Infrastructure Project Delivery Team.

Community Capacity Building

Key Strategic Objectives for the next three years:

- develop and implement a new Reconciliation Action Plan or Strategy
- develop a Cultural Development and Arts Strategy 2025-2030
- develop and implement a new Disability Access and Inclusion Plan 2026-2030
- implement the following Community Plan Strategies:
 - Strategy for Early Years, Children and Young people 2024-2030
 - Health and Wellbeing Strategy 2024-2029
 - Seniors Strategy 2025-2029
 - Cultural Development and Arts Strategy 2025-2033.

Community Capacity Building Financial Summary 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Community Capacity Building - Management and Support	0	(376,268)	(376,268)
Community Capacity Building	6,000	(2,265,541)	(2,259,541)
Cultural Development and the Arts	123,000	(3,379,117)	(3,256,117)
Recreation and Wellbeing	49,600	(1,248,714)	(1,199,114)
Youth Development	210,700	(1,637,980)	(1,427,280)
Operating Total Surplus/(Deficit)	389,300	(8,907,620)	(8,518,320)

Community Capacity Building Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	41,600	8,600	8,600	8,600	8,600
Operating grants, subsidies and contributions	328,600	328,600	328,600	328,600	328,600
Other revenue	19,100	19,100	19,100	19,100	19,100
Income Total	389,300	356,300	356,300	356,300	356,300
Expenditure					
Employee costs (Inc Workers Comp)	(3,389,372)	(3,482,691)	(3,597,422)	(3,716,739)	(3,840,826)
Materials and contracts	(5,297,398)	(5,417,263)	(5,528,637)	(5,790,985)	(5,802,072)
Other expenditure	(220,850)	(221,158)	(221,474)	(221,800)	(222,136)
Expenditure Total	(8,907,620)	(9,121,112)	(9,347,533)	(9,729,524)	(9,865,034)
Operating Total Surplus/(Deficit)	(8,518,320)	(8,764,812)	(8,991,233)	(9,373,224)	(9,508,734)

Current FTE: 32.74



Community Capacity Building Major Projects

Project	2025/2026	2026/2027	2027/2028
CCB - Seniors Strategy	10,000	2,000	2,000
CCB - Review/Development of Recon Action Plan	60,000	0	0
CCB - DAIP - Changing Place	30,000	0	0
Recreation and Wellbeing - Strategy for Early Years, Children and Young People	0	10,000	0
Recreation and Wellbeing - Health and Wellbeing Strategy	0	10,000	0
Total Major Operating Projects	100,000	22,000	2,000

Library Services

Library Services

Top achievements of the past year:

- review of staff operational tasks and development of a Library Services Workforce Plan for delivery in 2025
- in conjunction with IPD planned the refurbishment of Safety Bay Library
- in conjunction with ICT, HR, Community and Leisure Facilities finalised implementation of an online rostering system to streamline operations.

Library Services

Key Strategic Objectives for the next three years:

- development of a Library Staff Learning and Development plan
- Spydus Library Management System will move to the Cloud and be upgraded to the latest version, including the rollout of an app for library users
- redevelop the Online Public Access Catalogue to provide better access to library materials
- provision of Library lockers for self-service collection of reserved items in areas not currently serviced by a branch library
- negotiate updated Management Agreement between the City and the Department of Education for the Warnbro Community Library.

Library Services

Financial Summary 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Library Services - Management and Support	11,500	(716,088)	(704,588)
Rockingham Library	37,500	(919,946)	(882,446)
Safety Bay Library	10,500	(674,233)	(663,733)
Warnbro Library	10,500	(752,238)	(741,738)
Mary Davies Library and Community Centre ³	270,000	(931,928)	(661,928)
Operating Total Surplus/(Deficit)	340,000	(3,994,433)	(3,654,433)

³ Includes income from Baldivis South Community Centre.

Library Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	294,500	294,500	294,500	294,500	294,500
Operating grants, subsidies and contributions	6,000	0	0	0	0
Other revenue	39,500	39,500	39,500	39,500	39,500
Income Total	340,000	334,000	334,000	334,000	334,000
Expenditure					
Employee costs (Inc Workers Comp)	(3,288,483)	(3,416,277)	(3,549,186)	(3,687,393)	(3,831,141)
Materials and contracts	(705,550)	(705,550)	(705,550)	(705,550)	(705,550)
Other expenditure	(400)	(400)	(400)	(400)	(400)
Expenditure Total	(3,994,433)	(4,122,227)	(4,255,136)	(4,393,343)	(4,537,091)
Operating Total Surplus/(Deficit)	(3,654,433)	(3,788,227)	(3,921,136)	(4,059,343)	(4,203,091)

Current FTE: 35.72



Proposed FTE: 0.16



Library Services Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Librarian - Children and Youth	0.16
Total Proposed FTE	0.16

Community Safety and Support Services

Community Safety and Support Services

Top achievements of the past year:

- introduction and support to the Town Team initiative building capacity of community to strengthen community perceptions of safety
- successful advocacy to state government to fund a Rockingham Assertive Outreach Service
- completion of CCTV upgrade to Palm Beach.

Community Safety and Support Services

Key Strategic Objectives for the next three years:

- crisis accommodation and community hub feasibility studies
- strengthened engagement with CaLD and LGBTIQ+ communities
- advocacy to address the gaps highlighted in the Community Support Services Mapping and Community Safety priorities
- increased activation of public spaces to strengthen community connections and improve community perceptions.

Community Safety and Support Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	4,000	4,120	4,244	4,371	4,502
Income Total	4,000	4,120	4,244	4,371	4,502
Expenditure					
Employee costs (Inc Workers Comp)	(1,191,355)	(1,228,387)	(1,266,583)	(1,305,977)	(1,346,611)
Materials and contracts	(969,500)	(689,585)	(817,163)	(731,583)	(753,530)
Other expenditure	(135,700)	(139,771)	(143,964)	(148,283)	(152,731)
Expenditure Total	(2,296,555)	(2,057,743)	(2,227,710)	(2,185,843)	(2,252,872)
Operating Total Surplus/(Deficit)	(2,292,555)	(2,053,623)	(2,223,466)	(2,181,472)	(2,248,370)

Current FTE: 10.00



Proposed FTE: 1.00



Community Safety and Support Services

Major Projects

Project	2025/2026	2026/2027	2027/2028
Crisis/Supported Accommodation	80,000	82,400	84,872
Community Services Mapping	0	0	100,000
Assertive Outreach	200,000	0	0
Community Hub Feasibility Study	100,000	0	0
Total Major Operating Projects	380,000	82,400	184,872

Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Project Officer CCTV	1.00
Total Proposed FTE	1.00

Asset Services Overview

Asset Services

Financial Overview 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Asset Services Directorate and Support	0.00	(2,453,082)	(2,453,082)
Strategic Asset Management	0.00	(1,107,689)	(1,107,689)
Infrastructure Project Delivery	0.00	(2,249,171)	(2,249,171)
Operations and Fleet	354,125	(27,321,741)	(26,967,616)
Parks Services	705,255	(24,465,765)	(23,760,510)
Technical Services	1,205,383	(9,831,647)	(8,626,264)
Operating Total Surplus/(Deficit)	2,264,763	(67,429,095)	(65,164,332)

Asset Services

Five Year Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	411,200	372,036	383,197	394,693	406,534
Non-operating grants, subsidies and contributions	794,183	818,008	842,549	867,825	893,860
Operating grants, subsidies and contributions	300,000	309,000	318,270	327,818	337,653
Other revenue	759,380	782,162	805,626	829,794	854,688
Income Total	2,264,763	2,281,206	2,349,642	2,420,130	2,492,735
Expenditure					
Employee costs (Inc Workers Comp)	(27,002,739)	(29,137,330)	(31,352,018)	(33,600,037)	(35,274,679)
Materials and contracts	(31,170,494)	(31,579,329)	(32,489,027)	(33,456,916)	(34,453,861)
Other expenditure	(1,259,324)	(1,137,517)	(1,171,640)	(1,206,790)	(1,242,940)
Utility charges	(7,996,538)	(8,236,432)	(8,483,523)	(8,738,035)	(9,000,172)
Expenditure Total	(67,429,095)	(70,090,608)	(73,496,208)	(77,001,778)	(79,971,652)
Operating Total Surplus/(Deficit)	(65,164,332)	(67,809,402)	(71,146,566)	(74,581,648)	(77,478,917)

Asset Services

Current and Proposed Staff

Department	Current FTE	Proposed Staff FTE: 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Asset Services Directorate and Support	17.63	8.00	8.00	8.00	1.00	-
Infrastructure Project Delivery	15.00	1.00	-	-	-	-
Operations and Fleet	43.75	3.00	2.00	2.00	7.00	2.00
Parks Services	139.50	4.50	7.00	6.00	1.00	-
Strategic Asset Management	7.00	-	1.00	2.00	-	1.00
Technical Services	43.00	-	-	-	-	-
Total	265.88	16.50	18.00	18.00	9.00	3.00

Asset Services Directorate and Support

Asset Services Directorate and Support

Top achievements of the past year:

- ongoing support for bushfire mitigation activities across the city (tenure blind).
- implementation of the Youth Employment Program
- undertaking trials of various environmental sustainability initiatives including battery operated tools and equipment and battery electric vehicles (BEVs).

Asset Services Directorate and Support Key Strategic Objectives for the next three years:

- planning and design for the Second Depot project
- rolling out environmental sustainability programs across the division
- implementation of the actions from the Bushfire Risk Management Plan.

Asset Services Directorate and Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(2,057,082)	(2,246,474)	(2,441,476)	(2,648,486)	(2,753,407)
Materials and contracts	(346,000)	(165,490)	(168,055)	(170,697)	(173,417)
Other expenditure	(50,000)	(51,500)	(53,046)	(54,636)	(56,276)
Expenditure Total	(2,453,082)	(2,463,464)	(2,662,577)	(2,873,819)	(2,983,100)
Operating Total Surplus/(Deficit)	(2,453,082)	(2,463,464)	(2,662,577)	(2,873,819)	(2,983,100)

Current FTE: 17.63



Asset Services Directorate and Support Major Projects

Operating Project	2025/2026	2026/2027	2027/2028
Ops Facility (Second Depot) Masterplan	0	100,000	100,000
Baldivis Bushfire Mitigation	85,000	0	0
Warnbro Dunes Foreshore Bushfire Risk Review	55,000	0	0
Underground Power Project	10,000	0	0
Electric Vehicle (EV) Charging Pilot program	15,000	0	0
Waterwise Verge Incentive	40,000	0	0
East Rockingham Pioneer Cemetery Management Plan Projects	80,000	80,000	80,000
Total Major Operating Projects	285,000	180,000	180,000

Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Trainee Youth Employment Program Cadet	1.00
Trainee Youth Employment Program - Indoor	2.00
Trainee Youth Employment Program - Outdoor	5.00
Total Proposed FTE	8.00

Strategic Asset Management

Asset Services Strategic Asset Management

Top achievements of the past year:

- developed and implemented various asset improvement programs
- Implementation of the asset management system and data improvements as documented in the Strategic Asset Management Plan
- assisted in the successful financial auditing outcome through the asset valuation process.

Asset Services Strategic Asset Management

Key Strategic Objectives for the next three years:

- implement the Parks Improvement Plan
- implement asset management system and data improvements as documented in the Strategic Asset Management Plan
- integrate asset management governance and awareness into the wider organisation for more sustainable strategic City planning.

Strategic Asset Management Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(870,689)	(1,035,894)	(1,298,901)	(1,350,855)	(1,519,645)
Materials and contracts	(202,000)	0	0	0	0
Other expenditure	(35,000)	0	0	0	0
Expenditure Total	(1,107,689)	(1,035,894)	(1,298,901)	(1,350,855)	(1,519,645)
Operating Total Surplus/(Deficit)	(1,107,689)	(1,035,894)	(1,298,901)	(1,350,855)	(1,519,645)

Current FTE: 7.00



Asset Services Strategic Asset Management Major Projects

Project	2025/2026	2026/2027	2027/2028
Asset Data Improvement Project	50,000	0	0
Road Reserve Condition Audit	35,000	0	0
Total Major Operating Projects	85,000	0	0

Technical Services

Technical Services

Top achievements of the past year:

- development of Road Safety Management Plan 2023-2030
- significant external funding secured for improving road safety and traffic flow, road rehabilitation, shared path construction, coastal protection and boating facilities
- liaison with WA Police for increased enforcement in hooning hotspots which has seen some positive results.

Technical Services

Key Strategic Objectives for the next three years:

- Read Street and Warnbro Sound Avenue Corridor Study in 2025/26 and 2026/27
- develop Walking and Cycling Plan following the development of Integrated Transport Plan
- deliver projects that improve the experience of all road users including motorists, pedestrians, cyclists, school children and people with disability
- deliver coastal protection and recreational marine facilities
- maintain civil infrastructure to the acceptable level of service according to the Strategic Asset Management Plan.

Technical Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	411,200	372,036	383,197	394,693	406,534
Non-operating grants, subsidies and contributions	794,183	818,008	842,549	867,825	893,860
Income Total	1,205,383	1,190,044	1,225,746	1,262,518	1,300,394
Expenditure					
Employee costs (Inc Workers Comp)	(4,336,897)	(4,510,345)	(4,690,737)	(4,878,346)	(5,073,452)
Materials and contracts	(5,494,750)	(5,617,493)	(5,755,121)	(5,927,773)	(6,105,603)
Expenditure Total	(9,831,647)	(10,127,838)	(10,445,858)	(10,806,119)	(11,179,055)
Operating Total Surplus/(Deficit)	(8,626,264)	(8,937,794)	(9,220,112)	(9,543,601)	(9,878,661)

Current FTE: 43.00



Technical Services Major Projects

Project	2025/2026	2026/2027	2027/2028
Read Street and Warnbro Sound Avenue Corridor Study	70,000	30,000	0
Total Major Operating Projects	70,000	30,000	0

Infrastructure Project Delivery

Infrastructure Project Delivery

Top achievements of the past year:

- Rae Road/Garden Island Highway – Shared Path (Stages 2 and 3)
- major Civil Projects - Stakehill Road, Mandurah Road, Read Street Malibu Road and Autumn Centre
- BMX/Pump Track – June Road Reserve, Safety Bay.

Infrastructure Project Delivery

Key Strategic Objectives for the next three years:

- Baldivis District Sporting Complex Stage 3
- Stan Twight Reserve clubroom redevelopment
- Baldivis Men's Shed
- Lotteries House Relocation
- Anniversary Park Master Plan
- Aqua Jetty Stage 2 (refurbishment and expansion)
- Safety Bay Foreshore Redevelopment (The Pond)
- Council Administration Building Renewal Works
- Churchill/Bell Parks – upgrade of park infrastructure
- Mundijong Road Realignment
- Baldivis Road widening – (Furioso Green – Highbury Boulevard)
- Read Street intersection upgrades – (Patterson Road – Chalgrove Avenue).

Infrastructure Project Delivery Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(2,102,671)	(2,166,599)	(2,232,544)	(2,300,563)	(2,370,728)
Materials and contracts	(146,500)	(146,500)	(146,500)	(146,500)	(146,500)
Expenditure Total	(2,249,171)	(2,313,099)	(2,379,044)	(2,447,063)	(2,517,228)
Operating Total Surplus/(Deficit)	(2,249,171)	(2,313,099)	(2,379,044)	(2,447,063)	(2,517,228)

Current FTE: 15.00



Proposed FTE: 1.00



Infrastructure Project Delivery Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Project Officer - Civil	1.00
Total Proposed FTE	1.00

Operations and Fleet Services

Operations and Fleet Services

Top achievements of the past year:

- operate approximately 3,650 solar panels, offset 100% of carbon emissions from the City's fleet (3,009 tonnes) and ensured that 100% of electricity from City's largest sites now comes from green energy
- actioned approximately 13,500 customer requests
- maintained 650+ items of fleet and developed fleet replacement program.

Operations and Fleet Services

Key Strategic Objectives for the next three years:

- continue implementing the Graffiti Management Plan
- continue implementing the Fleet Improvement Plan
- review fleet management software
- deliver the main field and workshop activities via mobile computing.

Operations and Fleet Services

Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Operating grants, subsidies and contributions	300,000	309,000	318,270	327,818	337,653
Other revenue	54,125	55,749	57,421	59,143	60,917
Income Total	354,125	364,749	375,691	386,961	398,570
Expenditure					
Employee costs (Inc Workers Comp)	(4,765,841)	(5,139,596)	(5,560,724)	(6,580,843)	(7,085,016)
Materials and contracts	(14,145,196)	(14,488,699)	(14,923,365)	(15,371,070)	(15,832,219)
Other expenditure	(414,166)	(302,990)	(312,076)	(321,439)	(331,088)
Utility charges	(7,996,538)	(8,236,432)	(8,483,523)	(8,738,035)	(9,000,172)
Expenditure Total	(27,321,741)	(28,167,717)	(29,279,688)	(31,011,387)	(32,248,495)
Operating Total Surplus / (Deficit)	(26,967,616)	(27,802,968)	(28,903,997)	(30,624,426)	(31,849,925)

Current FTE: 43.75



Proposed FTE: 3.00



Operations and Fleet Services Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Parks Assets Inspector	1.00
Security Technical Officer	1.00
Senior Building Operations Officer	1.00
Total Proposed FTE	3.00

Parks Services

Parks Services

Top achievements of the past year:

- Parks Services core business is maintaining the City's public open space and natural areas appropriate to the intended purpose, our aim is to provide the best level of service with the given resources
- provision of interdepartmental input and support towards the delivery of the many City projects along with actions from Community Plan Strategies including Natural Area Conservation Strategy, Public Open Space Strategy, Disability Action and Inclusion Plan, Reconciliation Action Plan, Bushfire Risk Management Plan
- growing the Parks Services workforce capacity, capability and resilience through the Youth Employment Program and employee development.

Parks Services

Key Strategic Objectives for the next three years:

- continue to evolve public open space maintenance services in line with best practice and innovation so that service delivery meets community expectations and sustainable asset maintenance practices
- deliver on the actions set out in the Urban Forest Strategy to improve the City's tree canopy coverage

Parks Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Other revenue	705,255	726,413	748,205	770,651	793,771
Income Total	705,255	726,413	748,205	770,651	793,771
Expenditure					
Employee costs (Inc Workers Comp)	(12,869,559)	(14,038,422)	(15,127,636)	(15,840,944)	(16,472,431)
Materials and contracts	(10,836,048)	(11,161,147)	(11,495,986)	(11,840,876)	(12,196,122)
Other expenditure	(760,158)	(783,027)	(806,518)	(830,715)	(855,576)
Expenditure Total	(24,465,765)	(25,982,596)	(27,430,140)	(28,512,535)	(29,524,129)
Operating Total Surplus / (Deficit)	(23,760,510)	(25,256,183)	(26,681,935)	(27,741,884)	(28,730,358)

Current FTE: 139.50



Proposed FTE: 4.50



Parks Services Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Horticulturalist (High Profile Areas)	1.00
Irrigation Technical Officer	1.00
Natural Area Technical Officer	0.50
Reserve Maintainer - Bushfire Mitigation	2.00
Total Proposed FTE	4.50

Planning and Development Services Overview



Planning and Development Services

Financial Overview 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
Planning and Development Directorate and Support	0	(942,436)	(942,436)
Compliance and Emergency Liaison	1,469,500	(7,961,218)	(6,491,718)
Health and Building Services	1,928,750	(3,676,588)	(1,747,838)
Land and Development Infrastructure	1,030,000	(1,298,723)	(268,723)
Statutory Planning	1,057,000	(1,904,830)	(847,830)
Strategic Planning and Environment	11,500	(2,305,864)	(2,294,364)
Operating Total Surplus/(Deficit)	5,496,750	(18,089,659)	(12,592,909)

Planning and Development Services Five Year Financial Summary

Attachment to CS-008/25

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	4,576,750	4,655,100	4,736,830	4,821,010	4,907,724
Non-operating grants, subsidies and contributions	800,000	800,000	800,000	800,000	800,000
Operating grants, subsidies and contributions	107,000	110,210	113,516	116,922	120,430
Other revenue	13,000	20,850	20,695	20,538	20,374
Income Total	5,496,750	5,586,160	5,671,041	5,758,470	5,848,528
Expenditure					
Employee costs (Inc Workers Comp)	(15,771,559)	(16,839,643)	(18,078,161)	(19,051,696)	(19,824,551)
Materials and contracts	(2,218,000)	(1,959,805)	(1,928,239)	(2,032,808)	(2,113,576)
Other expenditure	(100,100)	(95,687)	(98,557)	(101,514)	(104,562)
Expenditure Total	(18,089,659)	(18,895,135)	(20,104,957)	(21,186,018)	(22,042,689)
Operating Total Surplus/(Deficit)	(12,592,909)	(13,308,975)	(14,433,916)	(15,427,548)	(16,194,161)

Planning and Development Services

Current and Proposed FTE

Department	Current FTE	Proposed Staff FTE: 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Planning and Development - Directorate and Support	4.00	-	-	1.00	-	-
Compliance and Emergency Liaison	69.94	-	-	2.00	-	-
Health and Building Services	30.92	0.40	3.00	-	1.00	-
Land and Development Infrastructure	10.00	-	-	-	-	-
Statutory Planning	14.60	-	1.00	-	1.00	-
Strategic Planning and Environment	10.10	1.00	0.50	2.00	-	-
Total	139.56	1.40	4.50	5.00	2.00	0.00

Planning and Development Directorate and Support

Planning and Development Directorate and Support

Top achievements of the past year:

- obtained State government approval for the RSC planning framework
- completed the Cape Peron Transport Needs Study and ran a successful advocacy campaign for governments to fund Garden Island Highway feasibility and local movement network improvements
- finalised planning assessment of the Karnup Station Precinct Structure Plan.

Planning and Development Directorate and Support

Key Strategic Objectives for the next three years:

- leadership to the various key strategic planning projects including Local Planning Strategy, Town Planning Scheme Review, Karnup District Structure Plan and Karnup Station Precinct
- finalise and commence implementation of the new RSC Precinct Structure Plan planning framework
- respond to planning matters attributed to the AUKUS defence initiative
- review the City's Foreshore Master Plans (Rockingham Beach and Safety Bay/Shoalwater)
- confirmation of the Kwinana Loop Railway alignment
- provide ongoing input into the detailed planning stages for Westport
- A unified planning framework over the Western Trade Coast ('Global Advanced Industry Hub')
- progress the development of the former Dixon Road playing fields.

Planning and Development Directorate and Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(717,436)	(745,732)	(890,636)	(925,861)	(962,496)
Materials and contracts	(225,000)	(185,000)	(135,000)	(135,000)	(135,000)
Expenditure Total	(942,436)	(930,732)	(1,025,636)	(1,060,861)	(1,097,496)
Operating Total Surplus/(Deficit)	(942,436)	(930,732)	(1,025,636)	(1,060,861)	(1,097,496)

Current FTE: 4.00



Planning and Development Directorate and Support Major Projects

Project	2025/2026	2026/2027	2027/2028
Strategic Metro Centre Parking Strategy	30,000	10,000	10,000
Baldivis Activity Centre	20,000	0	0
Foreshore Masterplans	50,000	50,000	0
Total Major Operating Projects	100,000	60,000	10,000

Strategic Planning and Environment

Strategic Planning and Environment

Top achievements of the past year:

- lodgment of the City's Local Planning Strategy with the WAPC for gazettal
- Local Planning Scheme Review progressed concurrently
- completed background report, delivered extensive stakeholder engagement program, and finalised 'Consultation Outcomes and Vision Report' to inform the next stages of the Karnup District Structure Plan project
- continued implementation of the Sustainability Strategy and reporting through the Sustainability Snapshot Report.

Strategic Planning and Environment

Key Strategic Objectives for the next three years:

- approval of the Local Planning Strategy and new Local (Town) Planning Scheme
- increase community awareness on environmental and sustainability initiatives
- approval of the Karnup District Structure Plan by the WAPC following adoption by Council
- complete the City's Sustainable Transport Strategy
- complete the review and update of the City's Greening Plan
- continue work relating to improved outcomes for the Lake Richmond thrombolites
- review management plans in accordance with the Natural Areas Conservation Strategy.

Strategic Planning and Environment Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	11,500	11,500	11,500	11,500	11,500
Income Total	11,500	11,500	11,500	11,500	11,500
Expenditure					
Employee costs (Inc Workers Comp)	(1,406,864)	(1,514,147)	(1,805,665)	(1,877,888)	(1,953,002)
Materials and contracts	(899,000)	(710,460)	(699,175)	(773,150)	(822,393)
Expenditure Total	(2,305,864)	(2,224,607)	(2,504,840)	(2,651,038)	(2,775,395)
Operating Total Surplus/(Deficit)	(2,294,364)	(2,213,107)	(2,493,340)	(2,639,538)	(2,763,895)

Current FTE: 10.10



Proposed FTE: 1.00



Strategic Planning and Environment

Major Projects

Project	2025/2026	2026/2027	2027/2028
Communities Environment Program Projects	32,000	32,960	33,949
Greening Plan Review	0	45,000	0
Karnup District Structure Plan	100,000	0	0
Total Major Operating Projects	132,000	77,960	33,949

Strategic Planning and Environment Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Sustainability and Environment Projects Officer	1.00
Total Proposed FTE	1.00

Statutory Planning

Statutory Planning

Top achievements of the past year:

- received 388 Development Approvals with a total value of approx. \$288.2 million
- processed 115 Subdivision Applications and 53 Subdivision Clearances resulting in the creation of 1535 lots
- draft Heritage Survey and Heritage List, draft East Rockingham Heritage Area Policy, Heritage Assistance Grants related to Heritage Strategy 2020-2025.

Statutory Planning

Key Strategic Objectives for the next three years:

- the functions and responsibilities of the Statutory Planning Team will change in response to WAPC Planning Reforms
- Local Planning Policy review associated with Local Planning Scheme No.4
- business system improvements for processing Development Applications including 3D plan assessments
- implementing the adopted Heritage Strategy 2020-2025.

Statutory Planning Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	1,066,000	1,097,980	1,130,919	1,164,847	1,199,794
Other revenue	(9,000)	(9,270)	(9,548)	(9,834)	(10,129)
Income Total	1,057,000	1,088,710	1,121,371	1,155,013	1,189,665
Expenditure					
Employee costs (Inc Workers Comp)	(1,744,630)	(1,925,373)	(2,002,309)	(2,202,415)	(2,290,426)
Materials and contracts	(152,500)	(157,075)	(161,789)	(166,641)	(171,641)
Other expenditure	(7,700)	(7,931)	(8,168)	(8,414)	(8,667)
Expenditure Total	(1,904,830)	(2,090,379)	(2,172,266)	(2,377,470)	(2,470,734)
Operating Total Surplus/(Deficit)	(847,830)	(1,001,669)	(1,050,895)	(1,222,457)	(1,281,069)

Current FTE: 14.60



Land and Development Infrastructure

Land and Development Infrastructure

Top achievements of the past year:

- ensured that developer contributed infrastructure is of an acceptable standard and accessible to seniors and to people with a disability
- created a shot hole borer information sheet, to guide on-site development works, ensuring all activities comply with the containment controls set by the Department of Primary Industries and Regional Development
- provided practical and pragmatic solutions when working with developers, including the use of outstanding work bonds, to enhance and expedite clearance administration timelines for lot development.

Land and Development Infrastructure

Key Strategic Objectives for the next three years:

- continue to work with developers to create recreational areas, which focus on enhancing community life through sustainable, accessible green spaces and streetscapes that reduce urban heat, improve air quality and support biodiversity and responsible water use
- remain focused on working collaboratively with engineering consultants to expedite project timelines, thereby encouraging investment and development activities across the City
- respond to the impacts of housing diversity and importantly smaller lot size densities.

Land and Development Infrastructure Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	230,000	236,900	244,007	251,327	258,867
Non-operating grants, subsidies and contributions	800,000	800,000	800,000	800,000	800,000
Income Total	1,030,000	1,036,900	1,044,007	1,051,327	1,058,867
Expenditure					
Employee costs (Inc Workers Comp)	(1,267,023)	(1,328,615)	(1,393,226)	(1,460,997)	(1,532,088)
Materials and contracts	(31,500)	(31,415)	(32,357)	(33,328)	(34,328)
Other expenditure	(200)	(206)	(212)	(218)	(226)
Expenditure Total	(1,298,723)	(1,360,236)	(1,425,795)	(1,494,543)	(1,566,642)
Operating Total Surplus/(Deficit)	(268,723)	(323,336)	(381,788)	(443,216)	(507,775)

Current FTE: 10.00



Compliance and Emergency Liaison

Compliance and Emergency Liaison

Top achievements of the past year:

- the operations of the compliance and emergency team continue to be a major contributor in supporting residents and visitors of the City to feel and be safe
- leaders in embracing technology to support smart work practices in the field increasing the safety of officers and maximizing productivity
- continued to put the City at the forefront of Emergency Management Preparedness and Mitigation strategies as the metropolitan LG lead for the WACOSS Heat Vulnerability Project.

Compliance and Emergency Liaison

Key Strategic Objectives for the next three years:

- continue to increase the City's capabilities and capacity to appropriately prevent, prepare, respond and recover from emergencies and disasters through enhancement of local emergency management arrangements, plans and actions
- continue imbedding practices, processes and behaviour into the culture of the CEL Team
- continue the development and implementation of pro-active compliance and enforcement activities across the suites of CEL Team responsibilities to supplement the reactive complaint-based investigations.

Compliance and Emergency Liaison Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	1,352,500	1,392,970	1,434,654	1,477,586	1,521,813
Operating grants, subsidies and contributions	107,000	110,210	113,516	116,922	120,430
Other revenue	10,000	18,120	18,243	18,372	18,503
Income Total	1,469,500	1,521,300	1,566,413	1,612,880	1,660,746
Expenditure					
Employee costs (Inc Workers Comp)	(7,128,718)	(7,412,606)	(7,916,635)	(8,231,970)	(8,559,877)
Materials and contracts	(742,500)	(764,775)	(787,726)	(811,351)	(835,696)
Other expenditure	(90,000)	(87,550)	(90,177)	(92,882)	(95,669)
Expenditure Total	(7,961,218)	(8,264,931)	(8,794,538)	(9,136,203)	(9,491,242)
Operating Total Surplus/(Deficit)	(6,491,718)	(6,743,631)	(7,228,125)	(7,523,323)	(7,830,496)

Current FTE: 69.94



Health and Building Services

Health and Building Services

Top achievements of the past year:

- issued 4,425 building approvals comprising of 2,998 building permits, 667 other building approvals (swimming pools, demolitions, occupancy permits, caravan park homes) and 760 residential design approvals
- undertook 1,217 food premises inspections and 734 water samples, responded to 1,190 health complaints (including 441 noise complaints) and continued with ongoing mosquito monitoring and treatment in Karnup
- issued 300 outdoor event approvals, 705 traders permits for trading on public land, and processed 388 facility and reserve hire bookings.

Health and Building Services

Key Strategic Objectives for the next three years:

- the introduction of Stage 5B and Stage 5C of the *Public Health Act 2016* (during 2025 and 2026) will result in new health legislation and priorities
- the development of new Health Local Laws
- the development of a new Public Health Plan
- the delivery of an online bookings module for City facilities hire, reserve hire and fixed location food traders permit applications (expected 2025).

Health Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	266,750	265,750	265,750	265,750	265,750
Income Total	266,750	265,750	265,750	265,750	265,750
Expenditure					
Employee costs (Inc Workers Comp)	(1,893,532)	(2,151,987)	(2,238,063)	(2,327,582)	(2,420,682)
Materials and contracts	(130,000)	(111,080)	(112,192)	(113,338)	(114,518)
Other expenditure	(2,200)	0	0	0	0
Expenditure Total	(2,025,732)	(2,263,067)	(2,350,255)	(2,440,920)	(2,535,200)
Operating Total Surplus/(Deficit)	(1,758,982)	(1,997,317)	(2,084,505)	(2,175,170)	(2,269,450)

Health Services
Current FTE: 16.50



Building Services Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
Other revenue	12,000	12,000	12,000	12,000	12,000
Income Total	1,662,000	1,662,000	1,662,000	1,662,000	1,662,000
Expenditure					
Employee costs (Inc Workers Comp)	(1,613,356)	(1,761,183)	(1,831,627)	(2,024,983)	(2,105,980)
Materials and contracts	(37,500)	0	0	0	0
Expenditure Total	(1,650,856)	(1,761,183)	(1,831,627)	(2,024,983)	(2,105,980)
Operating Total Surplus/(Deficit)	11,144	(99,183)	(169,627)	(362,983)	(443,980)

Building Services
Current FTE: 14.42



Building Services Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Residential Design Officer	0.40
Total Proposed FTE	0.40

General Management Services Overview

General Management Services Financial Overview 2025/2026

Department	Overview: 2025/2026		
	Operating Income (\$)	Operating Expenditure (\$)	Operating Total (\$)
General Management Services Directorate and Support	0	(1,018,062)	(1,018,062)
Governance and Councillor Support	1,000	(2,685,180)	(2,684,180)
Human Resources Development	356,866	(3,944,559)	(3,587,693)
Strategy, Marketing and Communications	0	(1,594,968)	(1,594,968)
Legal Services and General Counsel	0	(633,222)	(633,222)
Operating Total Surplus/(Deficit)	357,866	(9,875,991)	(9,518,125)

General Management Services

Five Year Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating					
Income					
Fees and charges	500	500	500	500	500
Other revenue	357,366	59,072	60,829	62,639	64,503
Income Total	357,866	59,572	61,329	63,139	65,003
Expenditure					
Employee costs (Inc Workers Comp)	(6,533,927)	(6,764,135)	(7,002,629)	(7,249,712)	(7,505,704)
Materials and contracts	(2,689,145)	(1,806,081)	(2,436,983)	(1,700,310)	(2,319,585)
Other expenditure	(652,919)	(632,337)	(651,307)	(670,846)	(690,972)
Expenditure Total	(9,875,991)	(9,202,553)	(10,090,919)	(9,620,868)	(10,516,261)
Operating Total Surplus / (Deficit)	(9,518,125)	(9,142,981)	(10,029,590)	(9,557,729)	(10,451,258)

General Management Services

Current and Proposed FTE

Department	Current FTE	Proposed Staff FTE: 5 Years				
		2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
General Management Services – Directorate and Support	5.00	-	-	-	-	-
Governance and Councillor Support	6.80	-	-	-	-	-
Human Resources Development	21.61	-	-	-	-	-
Strategy, Marketing and Communications	7.03	0.80	-	-	-	-
Legal Services and General Counsel	2.00	-	-	-	-	-
Total	42.44	0.80	0.00	0.00	0.00	0.00

General Management Services Directorate and Support

General Management Services Directorate and Support

Top achievements of the past year:

Attachment to CS-008/25

- a clean Compliance Audit Return
- the City was included in the Office of the Auditor General for Western Australia's (OAG) top 20 best practice local government entities for the 2022-2023 Financial Audit Results
- proactive internal audit reviews of OAG performance audits
- 76% of respondents to the 2024 Annual Resident Perception Survey found the City to be performing well in the overall delivery of services, facilities, infrastructure and programs
- finalised replacement Industrial Agreement for inside workforce
- continued success of the Annual WHS Awards
- liaison with the Australian Submarine Agency on the establishment of a community information in Rockingham
- state funding of \$7M for the Kulija/Baldivis intersection upgrade
- state and federal funding for studies into the feasibility of the Garden Island Highway
- Western Australia's Project of the Year - Baldivis Sport Complex – joint winner of National Project of the Year as part of the AFL's Ken Gannon Community Football Facilities Awards 2023.

General Management Services Directorate and Support Key Strategic Objectives for the next three years:

- ongoing implementation of the Strategic Community Plan (2023-2033)
- ongoing promotion of the City's Advocacy Plan
- AUKUS - ongoing collaboration and advocacy with key stakeholders
- implementation of the outcomes of the Bulk Verge Collection review.

General Management Services Directorate and Support Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(901,942)	(937,899)	(975,291)	(1,014,174)	(1,054,609)
Materials and contracts	(114,060)	(117,482)	(121,006)	(124,637)	(128,377)
Other expenditure	(2,060)	(2,122)	(2,185)	(2,251)	(2,319)
Expenditure Total	(1,018,062)	(1,057,503)	(1,098,482)	(1,141,062)	(1,185,305)
Operating Total Surplus/(Deficit)	(1,018,062)	(1,057,503)	(1,098,482)	(1,141,062)	(1,185,305)

Current FTE: 5.00



Legal and General Counsel

Legal and General Counsel

Top achievements of the past year:

- continued development of revised Australian Standard contracts to accommodate the *Building and Construction Industry (Security of Payment) Act 2021*, Unfair Contract Terms provisions and Work Health and Safety requirements
- continued development of template procurement documents to assist other directorates with preparing enforceable contracts and scope of services, in addition to improving efficiency
- responding to heightened regulatory scrutiny.

Legal and General Counsel Key Strategic Objectives for the next three years:

- assist CEO with the achievement of his Key Focus Areas
- investigate opportunities for contract simplification through the use of software, AI and Office 365
- team development.

Legal and General Counsel Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(537,422)	(558,850)	(581,134)	(604,308)	(628,407)
Materials and contracts	(95,300)	(98,159)	(101,103)	(104,137)	(107,261)
Other expenditure	(500)	(515)	(530)	(546)	(563)
Expenditure Total	(633,222)	(657,524)	(682,767)	(708,991)	(736,231)
Operating Total Surplus/(Deficit)	(633,222)	(657,524)	(682,767)	(708,991)	(736,231)

Current FTE: 2.00



Human Resource Development

Human Resource Development

Top achievements of the past year:

- successful development of the WHS Plan 2024-2027
- development of and progress towards implementation of the City's People Plan 2024-2026 initiatives
- implementation of the City's Learning and Development initiatives.

Human Resource Development

Key Strategic Objectives for the next three years:

- negotiating two replacement City of Rockingham industrial agreements
- continued implementation of the City's People Plan, Learning and Development initiatives and EEO Management Plan
- review of the City's workplace behaviour framework.

Human Resource Development Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Other revenue	356,866	58,572	60,329	62,139	64,003
Income Total	356,866	58,572	60,329	62,139	64,003
Expenditure					
Employee costs (Inc Workers Comp)	(3,261,569)	(3,362,074)	(3,465,696)	(3,572,541)	(3,682,706)
Materials and contracts	(682,990)	(703,480)	(724,585)	(746,321)	(768,711)
Expenditure Total	(3,944,559)	(4,065,554)	(4,190,281)	(4,318,862)	(4,451,417)
Operating Total Surplus/(Deficit)	(3,587,693)	(4,006,982)	(4,129,952)	(4,256,723)	(4,387,414)

Current FTE: 21.61



Governance and Councillor Support

Governance and Councillor Support

Top achievements of the past year:

- *Cat Amendment Local Law 2024*
- compliance, Policy and Reform
- Ako Choir visit March 2024
- upgrade of live streaming capability to enable legislative compliance.

Governance and Councillor Support

Key Strategic Objectives for the next three years:

- local government elections 2025
- advocacy plan and register review
- local government reform
- continue regular training/development sessions for council members on relevant local government topics
- ongoing deployment of ATTAIN software (compliance calendar, gifts, authorisations)
- deployment of Doc Assembler software (reports, agendas, minute and actions)
- progress a City of Rockingham Governance Framework
- compliance and policy development.

Governance and Councillor Support

Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Fees and charges	500	500	500	500	500
Other revenue	500	500	500	500	500
Income Total	1,000	1,000	1,000	1,000	1,000
Expenditure					
Employee costs (Inc Workers Comp)	(843,026)	(876,147)	(910,577)	(946,362)	(983,562)
Materials and contracts	(1,191,795)	(357,410)	(951,931)	(379,178)	(974,349)
Other expenditure	(650,359)	(629,700)	(648,592)	(668,049)	(688,090)
Expenditure Total	(2,685,180)	(1,863,257)	(2,511,100)	(1,993,589)	(2,646,001)
Operating Total Surplus/(Deficit)	(2,684,180)	(1,862,257)	(2,510,100)	(1,992,589)	(2,645,001)

Current FTE: 6.80



Governance and Councillor Support Major Projects

Project	2025/2026	2026/2027	2027/2028
Agenda and Minutes Software	70,000	0	0
Total Major Operating Projects	70,000	0	0

Strategy, Marketing and Communications

Strategy, Marketing and Communications

Top achievements of the past year:

- coordination of the Australia Day event date survey
- development of the Community Engagement Framework toolkit
- major review of the Business Continuity Plan.

Strategy, Marketing and Communications

Key Strategic Objectives for the next three years:

- successful implementation of FOGO through sustained communications and education
- finalise the review of communications including
 - Council Policy, Executive Policies and procedures
 - distribution through platforms both traditional and digital
 - Intellectual Property
- provide strategic communications to keep the community informed on AUKUS and strategic advocacy.

Strategy, Marketing and Communications Financial Summary

Resource and Cost (\$)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Income					
Income Total	0	0	0	0	0
Expenditure					
Employee costs (Inc Workers Comp)	(989,968)	(1,029,165)	(1,069,931)	(1,112,327)	(1,156,420)
Materials and contracts	(605,000)	(529,550)	(538,358)	(346,037)	(340,887)
Expenditure Total	(1,594,968)	(1,558,715)	(1,608,289)	(1,458,364)	(1,497,307)
Operating Total Surplus/(Deficit)	(1,594,968)	(1,558,715)	(1,608,289)	(1,458,364)	(1,497,307)

Current FTE: 7.03



Proposed FTE: 0.80



Strategy, Marketing and Communications Major Projects

Project	2025/2026	2026/2027	2027/2028
Benchmarking	15,000	15,450	15,914
Project Management Framework Online Integration	5,000	5,150	5,305
Total Major Operating Projects	20,000	20,600	21,219

Strategy, Marketing and Communications Proposed Staff

Proposed Staff Job Title	2025/2026 FTE
Strategic Projects Officer	0.80
Total Proposed FTE	0.80

RATES MODELLING - PROJECTED YIELDS - 2025/26 - Also compared to Prior Year

Values - Rate Levy 2024/25 Year				YIELDS					Values - Rate Levy 2025/26 Year				YIELDS				
				2024/25									2025/26				
				Rate in \$	Minimum		Yield from Rate in \$	Yield from Minimum					Proposed Rate in \$	Minimum		Yield from Rate in \$	Yield from Minimum
				CHARGES			YIELDS						CHARGES			YIELDS	
													NEW PROPOSAL				
				3.9% Increase in GRV \$ Rate													
				No. of non Minimums					No. of non Minimums								



CITY OF ROCKINGHAM

BUDGET REVIEW

May 2025

City of Rockingham
2024/2025 Amended Budget
Summary of Budget Position

Budget Summary	2024/2025 Adopted Budget \$	2024/2025 Amended Budget \$	2024/25 YTD Actuals \$	Budget Amendments \$	Carry Forwards \$	2024/25 New Amended Budget \$
Add: Carryforward Budget	64,071,874	75,783,212	75,783,212	0		75,783,212
Add: Prior year surplus allocated to Stan Twilight	2,329,384	2,329,384	2,329,384	0		2,329,384
Add: Additional Untied Surplus		4,511,216	4,511,216	0		4,511,216
Opening Surplus/(Deficit)	66,401,258	82,623,812	82,623,812	0	0	82,623,812
Operating Expenditure	(209,629,926)	(210,687,754)	(163,121,681)	1,771,229	3,218,400	(205,698,125)
Operating Revenue	215,003,245	208,444,277	205,221,567	8,883,415	0	217,327,692
	5,373,319	(2,243,477)	42,099,886	10,654,644	3,218,400	11,629,567
Add: Adjustment for Non-Cash Items	35,896,897	35,896,897	20,883,550	(5,050,000)	0	30,846,897
Net Operating Result	41,270,216	33,653,420	62,983,435	5,604,644	3,218,400	42,476,464
Non Operating Expenditure	(121,131,959)	(137,010,116)	(23,346,702)	1,291,287	47,196,056	(88,522,773)
Non Operating Revenue	13,460,485	20,810,334	10,025,431	(1,968,160)	0	18,842,174
Net Capital Movements	(107,671,474)	(116,199,782)	(13,321,271)	(676,873)	47,196,056	(69,680,599)
Net Overall Result	(66,401,258)	(82,546,362)	49,662,164	4,927,771	50,414,456	(27,204,135)
Closing Surplus/(Deficit)	0	77,450	132,285,976	4,927,771	50,414,456	55,419,677
Closing Surplus/(Deficit) After Restricted Funds	0	77,450	132,285,976	4,927,771	50,414,456	55,419,677

City of Rockingham
2024/2025 Amended Budget
Summary of Amendments Over \$250,000

Master Account	Adopted Budget	Amended Budget	Actuals	Current Amendments	Carry Forwards	New Budget
Operating						
Income						
02200 - Finance	(20,009,948)	(11,011,706)	(12,055,514)	(6,901,174)	0	(17,912,880)
02210 - Rates	(114,256,846)	(114,256,846)	(114,856,694)	(683,000)	0	(114,939,846)
02300 - Landfill Services	(25,151,180)	(25,151,180)	(22,677,073)	522,000	0	(24,629,180)
02310 - Waste Collection Services - Household	(25,927,000)	(26,117,442)	(26,300,072)	(300,000)	0	(26,417,442)
03920 - Building Services	(1,109,000)	(1,309,000)	(1,891,917)	(573,000)	0	(1,882,000)
05520 - Traffic Services	(6,951,128)	(9,376,029)	(6,958,542)	(875,170)	0	(10,251,199)
Income Total	(193,405,102)	(187,222,203)	(184,739,812)	(8,810,344)	0	(196,032,547)
Expenditure						
02200 - Finance	41,846,209	41,846,209	33,629,329	(870,502)	0	40,975,707
02310 - Waste Collection Services - Household	21,918,722	21,918,722	17,443,543	1,539,603	0	23,458,325
03110 - Economic Development	859,223	859,223	388,047	(304,843)	0	554,380
03300 - Community Infrastructure Planning	3,235,148	3,141,755	1,897,523	(368,261)	(130,000)	2,643,494
03410 - Community Capacity Building	2,246,292	2,284,377	1,632,506	(388,500)	0	1,895,877
04200 - Strategic Planning	2,789,221	2,872,939	1,253,602	(367,510)	(546,888)	1,958,541
05540 - Coastal Management	1,757,673	1,807,948	780,458	(365,644)	0	1,442,304
Expenditure Total	74,652,488	74,731,173	57,025,007	(1,125,657)	(676,888)	72,928,628
Operating Total	(118,752,614)	(112,491,030)	(127,714,804)	(9,936,001)	(676,888)	(123,103,919)
Capital						
Income						
06004 - PPE - Plant, Machinery & Equipment	(2,171,600)	(2,421,449)	(1,097,694)	1,545,160	0	(876,289)
Income Total	(2,171,600)	(2,421,449)	(1,097,694)	1,545,160	0	(876,289)
Expenditure						
06000 - PPE - Buildings & Fixed Equipment	41,818,662	44,856,543	8,498,420	(4,256,624)	(25,520,729)	15,079,190
06001 - PPE - Furniture, Fittings & Equipment	3,326,854	3,892,650	1,187,205	(265,065)	(1,480,259)	2,147,326
06051 - Infra - Footpaths & Crossovers	3,096,809	3,211,875	1,448,525	(923,427)	(67,197)	2,221,251
06053 - Infra - Miscellaneous	8,213,374	8,554,955	597,562	(2,447,341)	(4,292,848)	1,814,766
06054 - Infra - Parks, Reserves & Foreshore	16,298,031	17,717,665	2,962,656	(4,340,574)	(2,955,145)	10,421,946
06055 - Infra - Roads	18,758,572	18,380,779	8,696,574	560,587	(5,685,511)	13,255,855
06103 - Reserves - Capital Works	0	0	0	9,070,452	0	9,070,452
06113 - Reserves - Aqua Jetty	8,939,804	8,939,804	0	1,017,538	0	9,957,342
06114 - Reserves - Interest on Reserves	0	0	84,290	797,529	0	797,529
Expenditure Total	100,452,106	105,554,271	23,475,232	(786,925)	(40,001,689)	64,765,657
Capital Total	98,280,506	103,132,822	22,377,538	758,235	(40,001,689)	63,889,368
Total	175,104,594	180,285,444	80,500,239	(1,912,582)	(40,678,577)	137,694,285

City of Rockingham
2024/2025 Amended Budget
Current Period Carry Forwards Over \$250,000

Master Account	Adopted Budget	Amended Budget	Actuals	Carry Forwards	New Budget
Operating					
Expenditure					
02130 - ICT Team	8,243,054	8,415,136	6,009,143	(944,355)	7,655,194
04200 - Strategic Planning	2,789,221	2,872,939	1,253,602	(546,888)	1,958,541
04210 - Sustainability & Environment	769,169	782,240	204,324	(250,000)	539,750
05000 - Asset Services - Directorate & Support	1,200,934	1,234,434	985,710	(536,470)	766,034
06055 - Infra - Roads	352,717	352,717	35,367	(350,548)	2,169
Expenditure Total	13,355,095	13,657,466	8,488,145	(2,628,261)	10,921,688
Operating Total	13,355,095	13,657,466	8,488,145	(2,628,261)	10,921,688
Capital					
Expenditure					
06000 - PPE - Buildings & Fixed Equipment	41,818,662	44,856,543	8,498,420	(25,520,729)	15,079,190
06001 - PPE - Furniture, Fittings & Equipment	3,326,854	3,892,650	1,187,205	(1,480,259)	2,147,326
06004 - PPE - Plant, Machinery & Equipment	12,167,500	12,936,398	5,537,353	(4,728,959)	8,362,660
06050 - Infra - Drainage	1,190,693	1,412,491	30,621	(933,453)	230,038
06052 - Infra - Landfill	0	1,562,004	5,000	(1,531,955)	30,049
06053 - Infra - Miscellaneous	8,213,374	8,554,955	597,562	(4,292,848)	1,814,766
06054 - Infra - Parks, Reserves & Foreshore	16,298,031	17,717,665	2,962,656	(2,955,145)	10,421,946
06055 - Infra - Roads	18,758,572	18,380,779	8,696,574	(5,685,511)	13,255,855
Expenditure Total	101,773,686	109,313,485	27,515,391	(47,128,859)	51,341,830
Capital Total	101,773,686	109,313,485	27,515,391	(47,128,859)	51,341,830
Total	115,128,781	122,970,951	36,003,536	(49,757,120)	62,263,518

City of Rockingham
2024/2025 Amended Budget
Budget Amendments and Carry Forwards

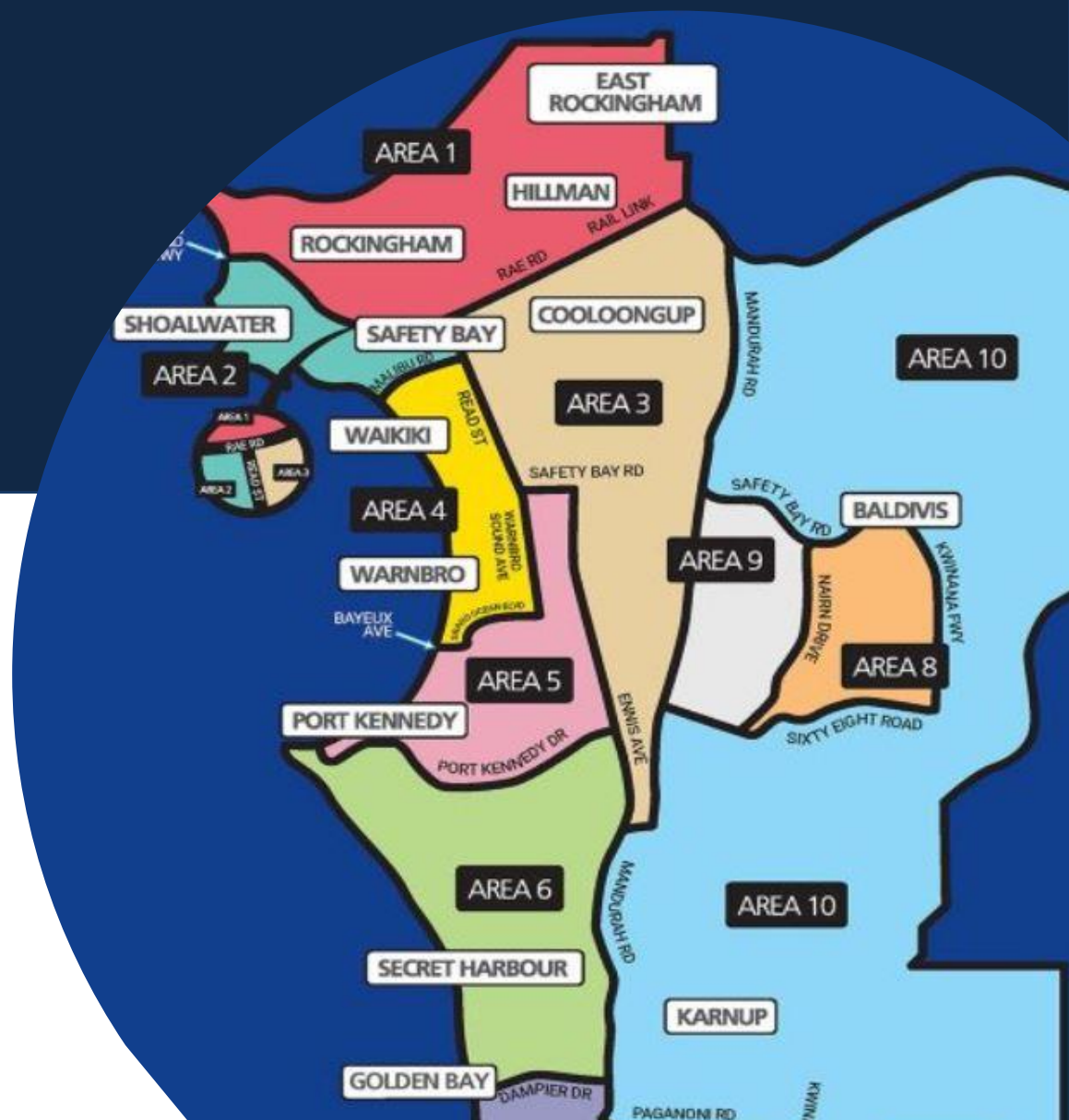
Master Account	Adopted Budget	Amended Budget	Actuals	Current Amendments	Carry Forwards	New Budget
Operating Income						
01000 - General Management Services - Directorate & Suppor	0	0	(0)	0	0	0
01100 - Human Resources & Payroll	(331,471)	(331,471)	(503,354)	0	0	(331,471)
01310 - Corporate Governance	(1,500)	(1,500)	(2,383)	0	0	(1,500)
01320 - Councillor Support	(500)	(500)	1,270	0	0	(500)
02010 - Leasing / City Properties	(650,000)	(650,000)	(742,157)	(74,000)	0	(724,000)
02030 - Development Contribution Scheme	(2,365,885)	(2,365,885)	(4,078,650)	0	0	(2,365,885)
02110 - Customer Services and Records	(2,220)	(2,320)	(635)	1,120	0	(1,200)
02200 - Finance	(20,009,948)	(11,011,706)	(12,055,514)	(6,901,174)	0	(17,912,880)
02210 - Rates	(114,256,846)	(114,256,846)	(114,856,694)	(683,000)	0	(114,939,846)
02300 - Landfill Services	(25,151,180)	(25,151,180)	(22,677,073)	522,000	0	(24,629,180)
02310 - Waste Collection Services - Household	(25,927,000)	(26,117,442)	(26,300,072)	(300,000)	0	(26,417,442)
02320 - Waste Collection Services - Other	(820,000)	(820,000)	(808,619)	0	0	(820,000)
03000 - Community Development - Directorate & Support	0	0	(500,000)	0	0	0
03110 - Economic Development	0	0	(2,928)	0	0	0
03210 - Community Safety Services	(4,000)	(70,003)	0	4,000	0	(66,003)
03220 - Community Support Services	0	0	(4,245)	(4,000)	0	(4,000)
03300 - Community Infrastructure Planning	0	0	(75,187)	0	0	0
03410 - Community Capacity Building	(26,000)	(26,000)	(61,208)	0	0	(26,000)
03420 - Cultural Development & Arts	(119,000)	(119,000)	(104,235)	0	0	(119,000)
03430 - Recreation & Wellbeing	(48,100)	(48,100)	(27,273)	0	0	(48,100)
03440 - Youth Development	(207,938)	(207,938)	(216,120)	0	0	(207,938)
03500 - Library Services - Management & Support	(11,600)	(11,600)	(10,007)	0	0	(11,600)
03510 - Rockingham Library	(23,500)	(23,500)	(35,081)	0	0	(23,500)
03520 - Safety Bay Library	(10,500)	(10,500)	(8,066)	0	0	(10,500)
03530 - Warnbro Library	(9,000)	(9,000)	(10,647)	0	0	(9,000)
03540 - Mary Davies Library & Community Centre	(183,750)	(183,750)	(206,525)	0	0	(183,750)
03600 - Community & Leisure Facilities - Management & Supp	(25,000)	(25,000)	(16,904)	0	0	(25,000)
03610 - Aqua Jetty	(5,220,416)	(5,220,416)	(5,439,247)	0	0	(5,220,416)
03620 - Rockingham Aquatic Centre	(498,859)	(498,859)	(340,298)	130,285	0	(368,574)
03630 - Autumn Centre	(396,000)	(396,000)	(357,916)	(5,055)	0	(401,055)
03640 - Mike Barnett Sporting Complex	(2,796,169)	(2,896,168)	(653,424)	0	0	(2,896,168)
03650 - Baldivis Indoor Sporting Complex	(522,000)	(522,000)	(517,877)	0	0	(522,000)
03660 - Warnbro Recreation Centre	(38,552)	(38,552)	(75,995)	(24,717)	0	(63,269)
03670 - Larkhill Complex	(17,600)	(17,600)	(80,262)	0	0	(17,600)
03680 - Community Sports Reserves & Facilities	(88,440)	(88,440)	(250,816)	(142,300)	0	(230,740)
03690 - Community Halls	(348,425)	(348,425)	(222,648)	38,000	0	(310,425)
03700 - Gary Holland Community Centre	(142,338)	(142,338)	(245,009)	0	0	(142,338)
03910 - Health Services	(256,950)	(286,950)	(371,318)	(55,000)	0	(341,950)
03920 - Building Services	(1,109,000)	(1,309,000)	(1,891,917)	(573,000)	0	(1,882,000)
04000 - Land & Development Infrastructure	0	0	(1,622,793)	0	0	0
04100 - Statutory Planning	(646,000)	(937,000)	(868,761)	0	0	(937,000)
04200 - Strategic Planning	(22,000)	(22,000)	(1,000)	17,000	0	(5,000)
04300 - Compliance & Emergency Liaison - Management & Supp	(500,000)	(365,003)	(545,040)	(128,958)	0	(493,961)
04320 - Ranger Services	(738,250)	(752,250)	(699,755)	47,769	0	(704,481)
04340 - Bushfire Prevention Programs	(163,000)	(163,000)	(53,865)	17,806	0	(145,194)
04350 - Prosecutions, Inquiries & Appeals	0	(46,000)	(91,610)	(45,021)	0	(91,021)
04360 - Building & Development Compliance	(2,000)	(2,000)	(2,139)	0	0	(2,000)
04380 - Rockingham SES	(90,000)	(88,126)	(167,014)	0	0	(88,126)
05000 - Asset Services - Directorate & Support	(19,000)	(19,000)	(788)	0	0	(19,000)
05020 - Cemeteries	(35,500)	(32,760)	(18,459)	0	0	(32,760)
05100 - Infrastructure Project Delivery Management & Suppo	(2,435,000)	(1,651,440)	399,194	0	0	(1,651,440)
05300 - Parks Services - Management & Support	(288,500)	(288,500)	(217,562)	0	0	(288,500)
05320 - Parks Services Maintenance	0	0	(338,067)	0	0	0
05340 - Streetscape Maintenance	(100,000)	(100,000)	(2,361)	0	0	(100,000)
05420 - Building Maintenance	0	0	(6,244)	0	0	0
05430 - Fleet (including Plant Operations)	(342,180)	(342,180)	(251,966)	0	0	(342,180)
05440 - Depot / Stores	(1,000)	(1,000)	0	0	0	(1,000)
05520 - Traffic Services	(6,951,128)	(9,376,029)	(6,958,542)	(875,170)	0	(10,251,199)
05540 - Coastal Management	(1,050,000)	(1,050,000)	(25,684)	150,000	0	(900,000)
05900 - Legal Services & General Counsel - Directorate & S	0	0	(80)	0	0	0
Income Total	(215,003,245)	(208,444,277)	(205,221,567)	(8,883,415)	0	(217,327,692)
Expenditure						
01000 - General Management Services - Directorate & Suppor	1,127,003	1,127,003	774,837	0	0	1,127,003
01010 - Internal Audit	8,000	8,000	802	0	0	8,000
01100 - Human Resources & Payroll	3,647,756	3,637,756	3,018,766	0	0	3,637,756
01110 - Work Health & Safety	188,000	188,000	66,832	0	0	188,000
01200 - Strategy, Marketing & Communications - Management	96,927	96,927	71,779	0	0	96,927
01210 - Strategy & Risk	75,267	75,267	47,938	0	0	75,267
01220 - Marketing & Communications	1,205,273	1,209,451	1,033,601	0	0	1,209,451
01310 - Corporate Governance	(18,281,398)	(18,231,398)	(13,507,442)	0	0	(18,231,398)
01320 - Councillor Support	1,068,049	1,068,049	859,770	0	0	1,068,049
01330 - Civic Events/Functions	192,000	199,500	111,514	0	0	199,500
02000 - Corporate Services - Directorate & Support	1,562,019	1,572,019	1,316,055	0	0	1,572,019
02010 - Leasing / City Properties	14,500	88,500	68,167	0	0	88,500
02020 - Procurement Services	0	0	61	0	0	0
02030 - Development Contribution Scheme	145,556	145,556	123,557	0	0	145,556
02110 - Customer Services and Records	3,701,193	3,730,693	2,926,095	(9,600)	0	3,721,093
02130 - ICT Team	8,243,054	8,415,136	6,009,143	184,413	(944,355)	7,655,194
02200 - Finance	41,846,209	41,846,209	33,629,329	(870,502)	0	40,975,707
02210 - Rates	599,100	599,100	643,280	0	0	599,100
02300 - Landfill Services	17,122,752	17,383,752	14,842,299	(74,307)	0	17,309,445
02310 - Waste Collection Services - Household	21,918,722	21,918,722	17,443,543	1,539,603	0	23,458,325
02320 - Waste Collection Services - Other	1,506,406	1,506,406	893,320	(74,616)	0	1,431,790
03000 - Community Development - Directorate & Support	1,049,270	1,053,270	674,656	(65,000)	0	988,270
03100 - Economic Development & Tourism - Management & Supp	491,249	491,249	445,302	0	0	491,249
03110 - Economic Development	859,223	859,223	388,047	(304,843)	0	554,380

Master Account	Adopted Budget	Amended Budget	Actuals	Current Amendments	Carry Forwards	New Budget
03120 - Tourism	563,844	564,104	389,583	(9,080)	0	555,024
03210 - Community Safety Services	1,694,978	1,750,406	1,264,149	(109,988)	(80,000)	1,560,418
03220 - Community Support Services	624,780	658,680	161,707	(86,900)	(100,000)	471,780
03300 - Community Infrastructure Planning	3,235,148	3,141,755	1,897,523	(368,261)	(130,000)	2,643,494
Support	929,951	929,951	213,808	0	0	929,951
03410 - Community Capacity Building	2,246,292	2,284,377	1,632,506	(388,500)	0	1,895,877
03420 - Cultural Development & Arts	3,259,104	3,243,884	2,643,876	(132,800)	0	3,111,084
03430 - Recreation & Wellbeing	1,212,810	1,228,244	793,944	(10,000)	0	1,218,244
03440 - Youth Development	1,594,583	1,610,383	1,235,285	(40,000)	0	1,570,383
03500 - Library Services - Management & Support	2,002,908	2,006,179	1,331,960	0	0	2,006,179
03510 - Rockingham Library	898,953	898,953	779,713	0	0	898,953
03520 - Safety Bay Library	681,524	681,524	716,800	0	0	681,524
03530 - Warnbro Library	663,147	663,147	707,031	0	0	663,147
03540 - Mary Davies Library & Community Centre	1,021,777	1,021,777	977,314	0	0	1,021,777
03600 - Community & Leisure Facilities - Management & Supp	1,546,808	1,546,808	849,046	0	(25,000)	1,521,808
03610 - Aqua Jetty	4,908,807	4,928,807	4,895,001	0	0	4,928,807
03620 - Rockingham Aquatic Centre	788,482	788,482	741,283	(10,609)	0	777,873
03630 - Autumn Centre	979,977	989,121	717,417	(23,900)	0	965,221
03640 - Mike Barnett Sporting Complex	745,604	745,604	667,701	0	0	745,604
03650 - Baldivis Indoor Sporting Complex	1,047,174	1,047,174	791,340	0	0	1,047,174
03660 - Warnbro Recreation Centre	70,638	70,638	80,087	0	0	70,638
03690 - Community Halls	50,000	50,000	884	0	0	50,000
03700 - Gary Holland Community Centre	149,870	149,870	96,210	0	0	149,870
03800 - Planning & Development - Directorate & Support	1,306,790	1,341,782	801,100	(86,992)	(114,010)	1,140,780
03900 - Health & Building Services - Management & Support	2,500	2,500	1,160	0	0	2,500
03910 - Health Services	2,275,548	2,271,548	2,013,558	25,000	0	2,296,548
03920 - Building Services	2,010,404	2,010,404	1,753,180	0	0	2,010,404
04000 - Land & Development Infrastructure	1,365,026	1,365,026	1,032,460	(8,842)	0	1,356,184
04100 - Statutory Planning	2,074,626	2,118,139	1,702,673	(177,243)	(18,272)	1,922,624
04200 - Strategic Planning	2,789,221	2,872,939	1,253,602	(367,510)	(546,888)	1,958,541
04210 - Sustainability & Environment	769,169	782,240	204,324	7,510	(250,000)	539,750
04300 - Compliance & Emergency Liaison - Management & Supp	4,033,614	4,033,614	3,116,988	(10,000)	0	4,023,614
04310 - Emergency Liaison	255,000	255,000	92,355	(1,500)	0	253,500
04320 - Ranger Services	2,170,881	2,180,881	1,953,064	32,350	0	2,213,231
04330 - Smartwatch	1,775,461	1,775,461	1,397,761	(2,897)	0	1,772,564
04340 - Bushfire Prevention Programs	686,122	686,122	640,976	0	0	686,122
04360 - Building & Development Compliance	47,000	47,000	21,617	(100)	0	46,900
04370 - Compliance & Emergency Community Education	40,000	45,000	24,171	2,500	0	47,500
04380 - Rockingham SES	63,000	63,000	45,271	0	0	63,000
05000 - Asset Services - Directorate & Support	1,200,934	1,234,434	985,710	68,070	(536,470)	766,034
05010 - Strategic Asset Management	187,200	207,796	90,981	(47,650)	0	160,146
05020 - Cemeteries	33,615	46,115	53,628	0	0	46,115
05100 - Infrastructure Project Delivery Management & Suppo	3,589,903	3,649,903	2,040,695	30,000	0	3,679,903
05110 - Public Works Overhead - Building Construction	(553,013)	(553,013)	(102,465)	0	0	(553,013)
05120 - Public Works Overhead - Road Construction	(341,109)	(341,109)	(206,493)	0	0	(341,109)
05300 - Parks Services - Management & Support	935,101	1,034,720	488,379	(126,258)	(122,857)	785,605
05310 - Public Works Overhead - Parks Maintenance	2,241,270	2,241,270	2,301,220	0	0	2,241,270
05320 - Parks Services Maintenance	21,338,825	21,338,825	17,116,693	(146,612)	0	21,192,213
05330 - Natural Area Maintenance	199,975	206,050	66,971	(40,000)	0	166,050
05340 - Streetscape Maintenance	3,798,632	3,848,632	3,834,501	0	0	3,848,632
05400 - Operations & Fleet - Management & Support	1,372,020	1,372,020	(259,923)	60,000	0	1,432,020
05410 - Public Works Overhead - Building Maintenance	493,222	493,222	481,643	0	0	493,222
05420 - Building Maintenance	19,216,705	19,186,705	14,583,093	31,979	0	19,218,684
05430 - Fleet (including Plant Operations)	(1,449,765)	(1,449,765)	(638,595)	227,500	0	(1,222,265)
05440 - Depot / Stores	211,011	211,011	279,843	0	0	211,011
05500 - Technical Services - Management & Support	4,696,463	4,660,463	3,665,754	0	0	4,660,463
05510 - Public Works Overhead - Road Maintenance	637,267	637,267	722,513	0	0	637,267
05520 - Traffic Services	6,720,086	6,720,086	3,759,894	0	0	6,720,086
05530 - Design Services	1,288,943	1,288,943	1,114,426	0	0	1,288,943
05540 - Coastal Management	1,757,673	1,807,948	780,458	(365,644)	0	1,442,304
05900 - Legal Services & General Counsel - Directorate & S	604,600	604,600	378,172	0	0	604,600
06001 - PPE - Furniture, Fittings & Equipment	130,000	50,000	29,540	(20,000)	0	30,000
06055 - Infra - Roads	352,717	352,717	35,367	0	(350,548)	2,169
Expenditure Total	209,629,926	210,687,754	163,121,681	(1,771,229)	(3,218,400)	205,698,125
Operating Total	(5,373,319)	2,243,477	(42,099,886)	(10,654,644)	(3,218,400)	(11,629,567)
Capital						
Income						
06002 - PPE - Land	0	(8,000,000)	(8,918,466)	0	0	(8,000,000)
06004 - PPE - Plant, Machinery & Equipment	(2,171,600)	(2,421,449)	(1,097,694)	1,545,160	0	(876,289)
06100 - Reserves - Active Ageing	(207,500)	(207,500)	0	207,500	0	0
06107 - Reserves - Development Contribution	(2,365,885)	(2,365,885)	0	0	0	(2,365,885)
06111 - Reserves - Life Long Learning	(215,500)	(215,500)	0	215,500	0	0
06200 - Loans - Principal Repayments	0	0	(9,271)	0	0	0
06201 - Loans - Proceeds from borrowings	(8,500,000)	(7,600,000)	0	0	0	(7,600,000)
Income Total	(13,460,485)	(20,810,334)	(10,025,431)	1,968,160	0	(18,842,174)
Expenditure						
02130 - ICT Team	0	400,000	0	(400,000)	0	0
05320 - Parks Services Maintenance	185,000	185,000	25,285	0	0	185,000
05420 - Building Maintenance	0	0	3,550	0	0	0
05520 - Traffic Services	304,467	360	0	0	0	360
06000 - PPE - Buildings & Fixed Equipment	41,818,662	44,856,543	8,498,420	(4,256,624)	(25,520,729)	15,079,190
06001 - PPE - Furniture, Fittings & Equipment	3,326,854	3,892,650	1,187,205	(265,065)	(1,480,259)	2,147,326
06003 - PPE - Miscellaneous	235,909	235,909	0	(10,583)	0	225,326
06004 - PPE - Plant, Machinery & Equipment	12,167,500	12,936,398	5,537,353	155,221	(4,728,959)	8,362,660
06050 - Infra - Drainage	1,190,693	1,412,491	30,621	(249,000)	(933,453)	230,038
06051 - Infra - Footpaths & Crossovers	3,096,809	3,211,875	1,448,525	(923,427)	(67,197)	2,221,251
06052 - Infra - Landfill	0	1,562,004	5,000	0	(1,531,955)	30,049
06053 - Infra - Miscellaneous	8,213,374	8,554,955	597,562	(2,447,341)	(4,292,848)	1,814,766
06054 - Infra - Parks, Reserves & Foreshore	16,298,031	17,717,665	2,962,656	(4,340,574)	(2,955,145)	10,421,946
06055 - Infra - Roads	18,758,572	18,380,779	8,696,574	560,587	(5,685,511)	13,255,855
06103 - Reserves - Capital Works	0	0	0	9,070,452	0	9,070,452
06105 - Reserves - CHRMP	280,148	280,148	0	0	0	280,148

Master Account	Adopted Budget	Amended Budget	Actuals	Current Amendments	Carry Forwards	New Budget
06107 - Reserves - Development Contribution	2,365,885	2,365,885	0	0	0	2,365,885
06108 - Reserves - Investment Property	0	8,000,000	0	0	0	8,000,000
06109 - Reserves - Investment Property Income	2,633,158	2,760,557	0	0	0	2,760,557
06113 - Reserves - Aqua Jetty	8,939,804	8,939,804	0	1,017,538	0	9,957,342
06114 - Reserves - Interest on Reserves	0	0	84,290	797,529	0	797,529
06200 - Loans - Principal Repayments	1,317,093	1,317,093	850,070	0	0	1,317,093
07120 - Buildings & Fixed Equipment	0	0	(1,518,203)	0	0	0
07122 - Furniture, Fittings & Equipment	0	0	(112,417)	0	0	0
07123 - Plant, Machinery & Equipment	0	0	(4,081,870)	0	0	0
07142 - Miscellaneous Infrastructure	0	0	(155,136)	0	0	0
07143 - Parks, Reserves & Foreshore	0	0	(712,783)	0	0	0
Expenditure Total	121,131,959	137,010,116	23,346,702	(1,291,287)	(47,196,056)	88,522,773
Capital Total	107,671,474	116,199,782	13,321,271	676,873	(47,196,056)	69,680,599
Total	102,298,155	118,443,259	(28,778,615)	(9,977,771)	(50,414,456)	58,051,032

Bulk Verge Collection Review

City of Rockingham



May 2025

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Acknowledgements

ASK Waste Management acknowledges the Traditional Owners of the land in which we work and live, and pays respects to Elders past, present, and emerging.

ASK also gratefully acknowledges the cooperation of the City of Rockingham staff that provided information and assistance in the development of this report.

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EXECUTIVE SUMMARY

The City of Rockingham Bulk Verge Collection Review, conducted by ASK Waste Management, assesses the current bulk verge collection service and explores various service models to determine the most efficient, cost-effective, and sustainable solution for the City.

The review evaluates the current bulk verge collection service, considering legislative, and policy influences, national and state waste management strategies, and local strategic documents. It includes benchmarking of Rockingham's services with other metropolitan councils, explores alternative service models, and applies a Multi-Criteria Assessment (MCA) for evaluating potential options. Extensive community engagement was also undertaken as part of the review.

The key project findings are listed below.

Current Service Model: The City provides an annual cycle of scheduled bulk verge collections, including one general waste and two green waste collections.

Issues identified include poor visual amenity, high waste generation, illegal dumping, and low resource recovery rates.

Benchmarking: The City of Rockingham's bulk verge collection service is comparable to other metropolitan councils, with most offering scheduled collections. However, some councils have transitioned to pre-booked models to improve resource recovery and reduce costs.

Community Engagement: A community survey and workshops were conducted to gather feedback on service usage, satisfaction, and preferences.

The majority of participants supported the continuation of the current service model, with a preference for scheduled collections over pre-booked or containerised options.

Service Model Alternatives. Working with the City and analysing community engagement results, four possible service models were identified for further evaluation along with the current service.

These include: the current scheduled verge collection, scheduled verge collection (in-house), pre-booked verge collection, pre-booked containerised collection, and no bulk verge collection.

Multi-Criteria Assessment (MCA): A multi-criteria assessment (MCA) was conducted to compare the possible options by evaluating their effectiveness in achieving multiple objectives. To complete the scoring, several key assumptions were required to provide a consistent framework for estimating the costs and evaluating the performance of each service option.

The in-house scheduled verge collection model scored the highest overall, followed by the no bulk verge collection option.

Preferred Option: Based on the outcomes of the MCA modelling and community engagement, the preferred bulk waste option recommended for the City is a scheduled verge collection service, delivered in-house rather than through an external contractor.

This option offers several advantages over the current service, including potential cost efficiency, improved service quality, improved alignment with better practice and data collection and enhanced community support. By bringing the service in-house, the City can achieve greater control, flexibility, and sustainability in its bulk verge collection program.

The success of this transition depends on addressing several key risks. The report recommendations in **Section 12** address service issues and challenges identified during the project, and leverage opportunities to ensure the City of Rockingham delivers a bulk verge collection service that is both high quality and cost-effective, meeting the needs of residents while aligning with best practice outcomes.

1 INTRODUCTION

The purpose of this report is to assess the City of Rockingham's bulk verge collection service and examine various service models to identify the most efficient, cost-effective, and sustainable option. The City of Rockingham (the City) engaged ASK Waste Management (ASK) to undertake a review of its bulk verge collection service. This report incorporates an evaluation of different service options using a Multi-Criteria Analysis (MCA) to determine their feasibility, cost-effectiveness, and alignment with community needs and best practices.

In addition to the MCA, the report covers several critical areas, including legislative drivers, service benchmarking, best practice systems, economic assessment outcomes, and stakeholder feedback. By examining these aspects, the report seeks to provide well-informed recommendations that will improve the overall efficiency and sustainability of the bulk verge collection service. This report is intended to assist the City in making strategic decisions regarding the service delivery that address the needs of its residents while supporting broader environmental objectives.

1.1 THE PROJECT

The City has provided bulk verge collection services for many years, providing residents with a convenient way to dispose of unwanted bulky goods.

Delivery of the service presents several issues for the Rockingham community, including:

- Poor visual amenity
- Piles of waste on the verge encourage scavenging, which can pose health risks and cause liability issues for the City
- Reduced safety for pedestrians and vehicles
- High waste generation often exceeding approved limits
- Occurrences of illegal dumping by non-residents on verges
- Non-compliant materials placed onto existing bulk waste piles
- Given the size of Rockingham, a constant cycle of bulk verge collections over many months of the year
- Lost opportunities for resource recovery.

This project aims to evaluate the various options for bulk verge collection to determine the most suitable model for the City that:

- reduces visual impacts and improves amenity
- minimises waste generation
- promotes material recovery
- is cost-effective
- provides good data
- meets the needs of the community.

The City is committed to working with the community to determine an appropriate bulk verge collection service. Stakeholder preferences will inform the solution to be adopted by the City within regulatory and economic constraints.

1.2 GLOSSARY

The glossary of terms provided in **Table 1.1** defines common terms used throughout the project. Further details on City of Rockingham services are provided in **Section 2** and **Section 5** explains various service model alternatives.

Table 1.1 Glossary of terms¹

Term	Definition
Bulk waste	Sometimes also called 'hard waste', bulk waste refers to items too big or too heavy to fit in a standard domestic kerbside bin.
Bulk verge collection	Bulk verge collection services collect a range of waste materials from the verge for disposal or resource recovery. These collections complement other local government kerbside waste and recycling and drop-off services.
General waste verge collection	A verge collection service that collects mixed bulk waste. Examples of items that may be picked up include furniture, household junk, mattresses and appliances.
Green waste verge collection	A verge collection service that collects garden organics such as brush or tree cuttings
Household Waste Service	The City of Rockingham ratepayers who pay for a standard household waste service receive a residual, recycling and green mobile garbage bin, collection of bins on a weekly or fortnightly basis, a bulk waste verge collection, two green waste verge collections and 4 entries to Millar Road Landfill Facility (City of Rockingham, 2024).
Pre-booked verge collection	Pre-booked verge collection services, also known as 'on-demand' or 'on-call' services, require residents to schedule the collection of their bulk waste in advance through a booking system.
Scheduled verge collection	Scheduled verge collection services collect waste from entire areas on set dates. Residents are notified beforehand and place their waste on the verge for collection.
Special item verge collection	A verge collection service that collects specific, source-separated wastes to support resource recovery. Common wastes included in a special item collection include white goods, mattresses and e-waste. These collections may be part of a general waste verge collection where items must be separated from general waste or as stand-alone services.

¹ Definitions are drawn from the *Guidelines for Local Government Vergeside and Drop-Off Services* (Waste Authority, 2022) unless otherwise cited

2 CURRENT SERVICE

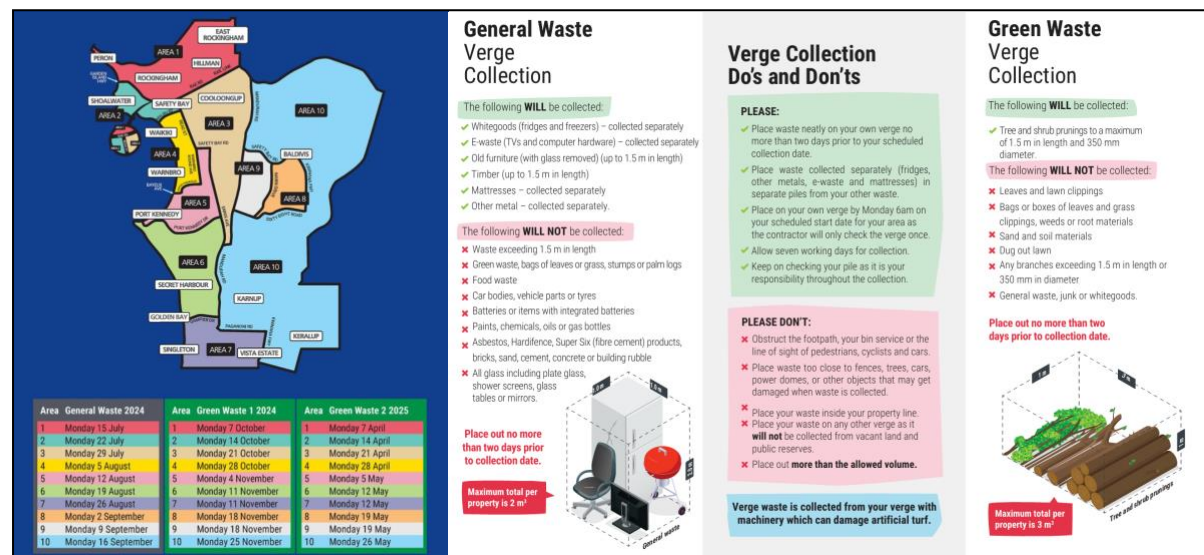
This section provides the background context for the project. It includes an overview of the current service model and associated challenges and provides current service statistics. This baseline data is essential for comparing the effectiveness of different service model options.

2.1 SERVICE MODEL, TIMING AND ALLOCATION

The City provides an annual cycle of scheduled bulk verge collections, one general waste and two green waste. There are ten designated areas for the collection program. Before the start of the annual bulk verge collection program, residents are mailed an information flyer (**Figure 2.1**) detailing the dates, materials and amounts eligible for collection and waste placement instructions.

Verge waste is not collected if it does not meet the requirements for verge collections as provided in the Verge Waste Collection Flyer. The City's contractor is to leave notifications for why verge waste was not collected.

Figure 2.1: City of Rockingham bulk verge collection information for residents



2.1.1 GENERAL WASTE VERGE COLLECTION

Each residential property is allowed to place a maximum of two cubic metres of general bulk waste for collection. Waste must be placed neatly on the verge two days before the collection date and must be limited to:

- General mixed waste & old furniture
- Timber
- White goods (collected separately)
- Metals (collected separately)
- Electronic waste (E-waste) (collected separately)
- Mattresses (collected separately).

Residents are required to place waste items in separate piles to maximise resource recovery.

2.1.2 GREEN WASTE VERGE COLLECTION

Two green waste verge collections are scheduled per financial year; one prior to summer and one prior to winter so that properties can be prepared for fire and storm seasons. Each residential property is limited to a maximum of three cubic metres of green waste per verge collection.

The verge service collects tree and shrub prunings to a maximum of 1.5 metres in length and 350 mm in diameter.

2.1.3 TIP PASSES

The City issues tip passes for waste disposal at the Millar Road Landfill and Recycling Facility. As part of the annual rubbish service charge included in property rates, residents receive four tip passes each year. These passes allow for the disposal of 1.5 cubic metres of general or green waste without additional cost. Car tyres and mattresses are also accepted through the tip pass system.

Residents can also drop off cardboard, gas bottles, car and household batteries, oil, scrap metal, paint, fluorescent light bulbs and tubes, white goods and other recyclables for free at the landfill.

2.2 VERGE COLLECTION PROCESS

The bulk verge collection service is currently provided by a third-party contractor engaged by the City. The verge collections take place on an annual cycle, commencing in July each year and concluding in May the following year. The collection process used by the contractor is summarised below:

- A 28 cubic metre rear loading compactor truck, a six-tonne tipper truck, a Kubota loader, a caged flatbed truck with tail lift and a hand trolley are used for bulk waste collection.
- Upon arrival at a residence with waste presented, the loader is used to pick up items to minimise manual handling, while a labourer assists with spotting, checking piles, and cleaning the verge. Truck drivers help with larger piles.
- The rear-loading compactor truck is used for the collection of mixed waste, while a compartment in the compactor truck is designated for e-waste materials. The tipper truck is used to store collected metals.
- Refrigeration and air conditioning items, e-waste, and mattresses are GPS-marked for later collection.
- The utility crew work behind the main collection crew and hand load the marked items into a caged flatbed truck with a tail lift to ensure the items are recyclable once they reach their designated facility. The tail lift and a hand trolley are used to minimise manual handling strain.
- Green waste is also placed into the tipper truck.
- Once all items are collected or the tipper truck is full, the load is secured with ratchet straps and delivered to the designated facilities for processing.
- Non-conforming items are reported to the City of Rockingham and a Verge Waste Report Notice is to be placed in the resident's letterbox.
- Once the verge is clean, the trucks move to the next pile.

All waste collected apart from e-waste, mattresses, white goods, scrap metal and green waste is taken to the Millar Road Landfill and Recycling Facility for disposal. No further sorting of waste for salvageable or reusable items is undertaken.

Mattresses are recycled by a local company through a third-party contractor. E-waste is sent for further recycling. White goods are degassed and collected for recycling along with the scrap metal. Green waste is shredded for public use, and a portion of the shredded green waste is transported off-site for processing into mulch.

2.3 ISSUES AND CHALLENGES

Delivery of the service presents several issues for the City including:

- Poor visual amenity
- Piles of waste on the verge encourage scavenging, which can pose health risks and cause liability issues for the City

- Reduced safety for pedestrians and vehicles
- High waste generation often exceeding approved limits
- Occurrences of illegal dumping by non-residents on verges
- Non-compliant materials placed onto existing bulk waste piles
- Given the size of Rockingham, a constant cycle of bulk verge collections over many months of the year
- Lost opportunities for resource recovery
- Public safety issues as items can cause damage to life and property, especially during storm events and there are bushfire risks through summer
- Lack of competition among service providers, which can lead to higher prices
- Difficulties with contract management
- Issues with the contract including lack of data recording and reporting
- Limited data collection negatively impacts effective decision-making and planning
- Not aligned with user pays principle or polluter pays principle
- Very low recovery rates from general waste verge collection.

2.4 CURRENT SERVICE STATISTICS

2.4.1 PARTICIPATION RATES

The use of the bulk verge collection service by residents varies across the City. Usage is influenced by a range of factors, including the extent to which residents are aware of the City's bulk verge collection services, the amount of waste generated in the household, or the use of alternative management options such as local community enterprises that provide drop-off recycling opportunities for residents.

Participation data is an important metric that can be used to benchmark performance, monitor waste generation rates, recycling performance and monitor costs from year to year.

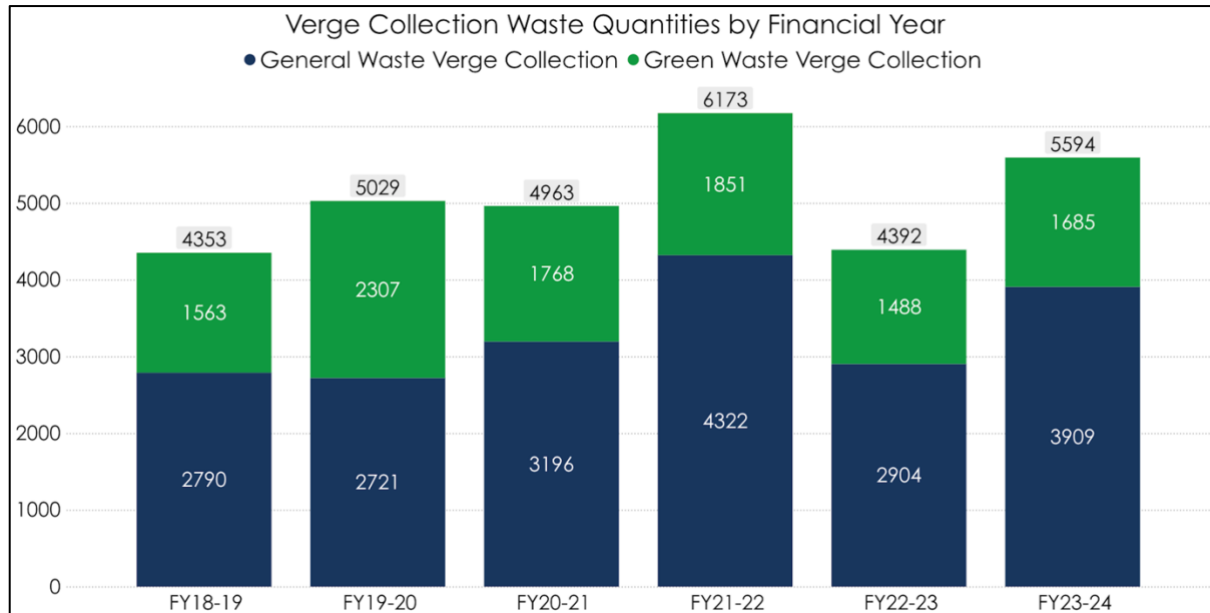
With the information available, the City is unable to determine the participation rate for the services provided. The absence of the participation rate and other data hinders the City's ability to evaluate its services effectively however, the City does have accurate waste collection quantities

2.4.2 WASTE COLLECTION QUANTITIES

The quantities of verge waste collected annually over the last six years are summarised in **Figure 2.2**.

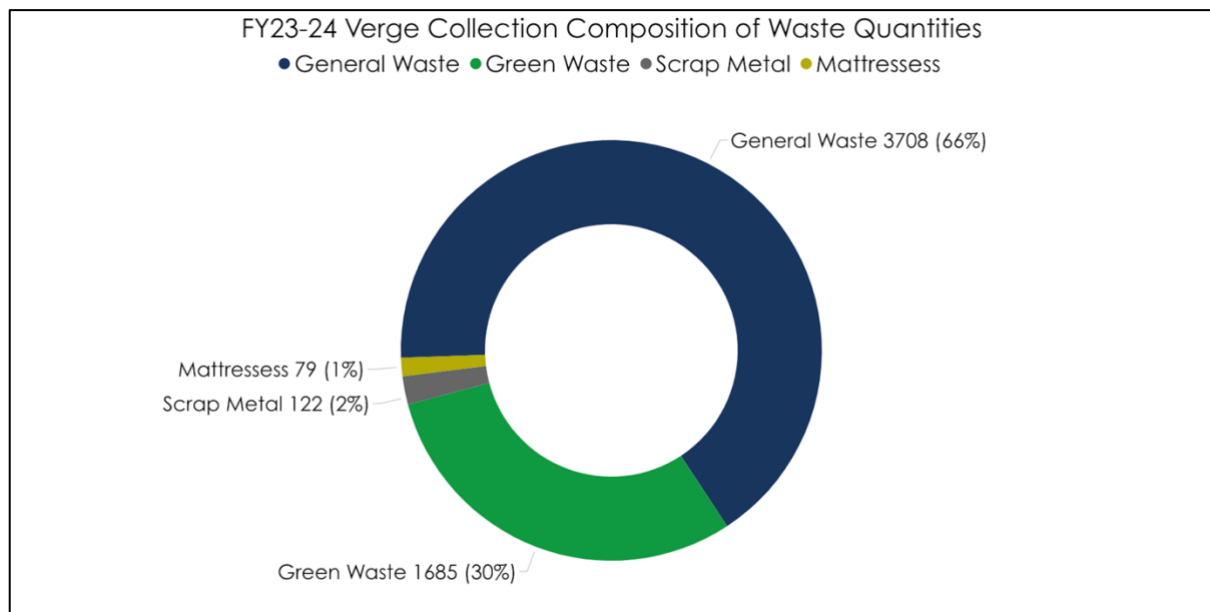
Based on the data, the general waste verge collection quantities appear to be slowly increasing, with a peak in the 2021 – 2022 financial year of 4,322 tonnes and an average over the six years of 3,307 tonnes per cycle. Green waste verge collection quantities are steadier with an average over the same period of 1,777 tonnes.

Figure 2.2: Annual bulk verge collection waste quantities (tonnes of waste)



For the most recently completed bulk verge collection cycle (FY23-24) 5,594 tonnes were collected. As shown in **Figure 2.3**, 66% was general waste, 30% was green waste and 3% was scrap metal (white goods) and mattresses.

Figure 2.3: Bulk verge collection waste composition for FY 2023 – 2024 (tonnes of waste)

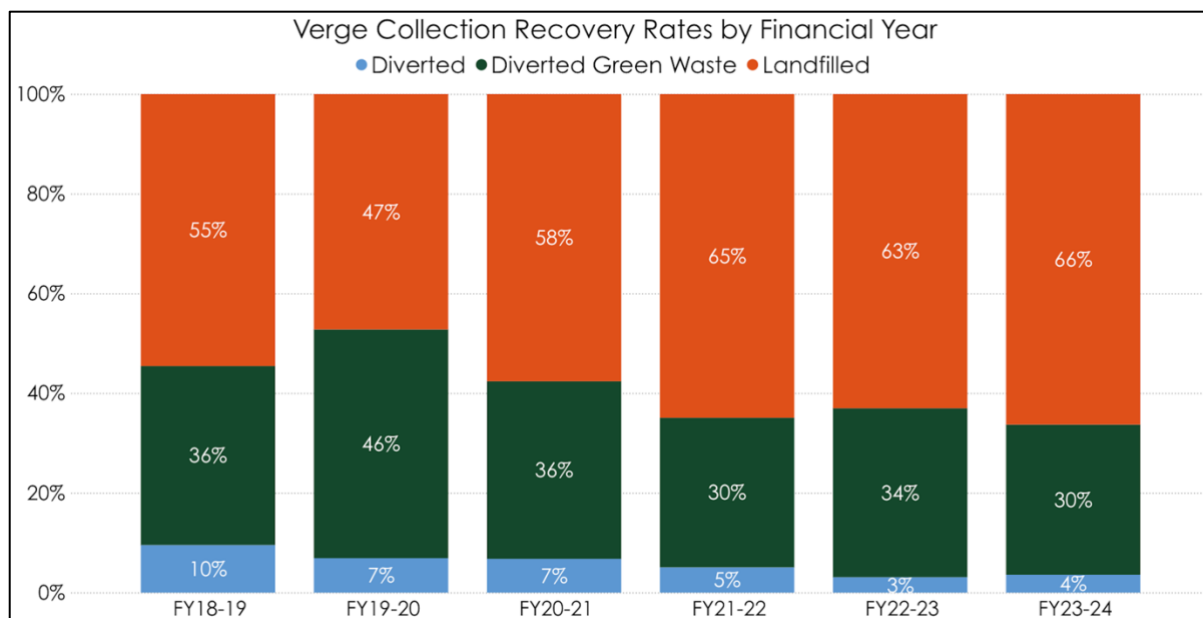


2.4.3 RECOVERY RATES

The annual resource recovery rate for the general and green waste bulk verge collection services averaged 41% over the last six years. Recovery rates have been declining since FY19-20 with only a 34% recovery rate being achieved in FY23-24 as can be seen in **Figure 2.4**.

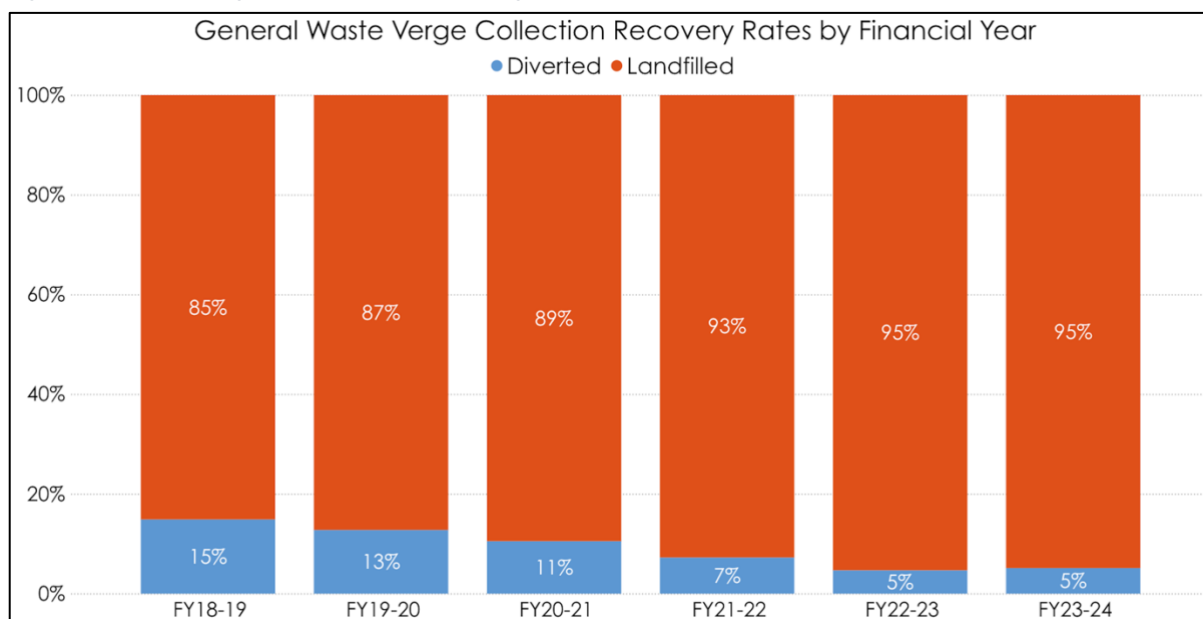
Bulk verge collection services in Western Australia in 2019-2020 had a recovery rate of about 58%, mainly due to the high recovery of garden organics, general waste services had a lower recovery rate of around 22% during the same period (Waste Authority, 2022). The City's recovery rates fall below this recent statewide average.

Figure 2.4: Annual bulk verge collection recovery rates (general and green waste bulk verge collections)



The general waste bulk verge collection has only achieved a 5% recovery rate in recent years, declining from 15% in FY18-19 (**Figure 2.5**). White goods, scrap metal, e-waste, and mattresses are recovered as part of the general waste bulk verge collection.

Figure 2.5: Annual general waste bulk verge collection recovery rates



2.4.4 SERVICE COSTS

The verge collection services cost the City approximately \$2.25 million annually as shown in **Table 2.1**. This includes the cost for collection, waste disposal, and resource recovery but does not include other City resources that are consumed as part of the 'whole of life' costs for delivery of the services, such as tender/contract development and oversight, compliance and enforcement, customer service, marketing, and communications.

For the 2023 – 2024 financial year, the cost per tonne for collection is \$401, this results in a cost per household of \$40.90 (**Table 2.1**). Although participation rates are unknown, the cost per participating household is likely to be much higher.

Table 2.1: Service costs for the FY2023/2024 verge collection

Bulk verge collection service (FY2023/2024)	Cost of collection	Cost of disposal	Total costs	Tonnes collected	Cost per tonne	Cost per household ²
Green waste	\$590,000	\$155,000	\$745,000	1,685	\$442	\$13.60
General waste	\$835,000	\$663,000	\$1,498,000	3,909	\$383	\$27.30
Total	\$1,425,000	\$818,000	\$2,243,000	5,594	\$401	\$40.90

2.4.5 WASTE COLLECTED PER HOUSEHOLD

Based on the 2023/2024 bulk verge collection data, the waste collected per household is 102kg, of which 31kg is green waste and 71kg general waste. Although participation rates are unknown, the quantity collected per participating household is likely to be much higher.

2.4.6 NON-COMPLIANT WASTE

Waste that does not meet the requirements set by the City is considered non-compliant and will not be collected. Non-compliant waste includes:

- oversized waste
- waste placed after the scheduled collection date
- waste items that are not approved for collection.

Residents that have placed non-compliant waste on the verge will receive a notice from the contractor that the waste was not collected due to non-compliance and requesting them to remove it from the verge. If the waste is not removed within a specified period, infringement notices may be issued under the City's local laws.

Almost 1000 non-conforming notices were issued by the City for non-compliant waste encountered during collections undertaken between summer 2023 and winter 2024. The majority of these (63%) were from the two green waste collections as seen in **Figure 2.6**. The City categorises non-compliance into three categories; non-compliant, oversize and late placement. **Figure 2.6** shows that for both types of service, oversize verge piles are the most common issue³.

The management of non-compliant waste causes several issues, including:

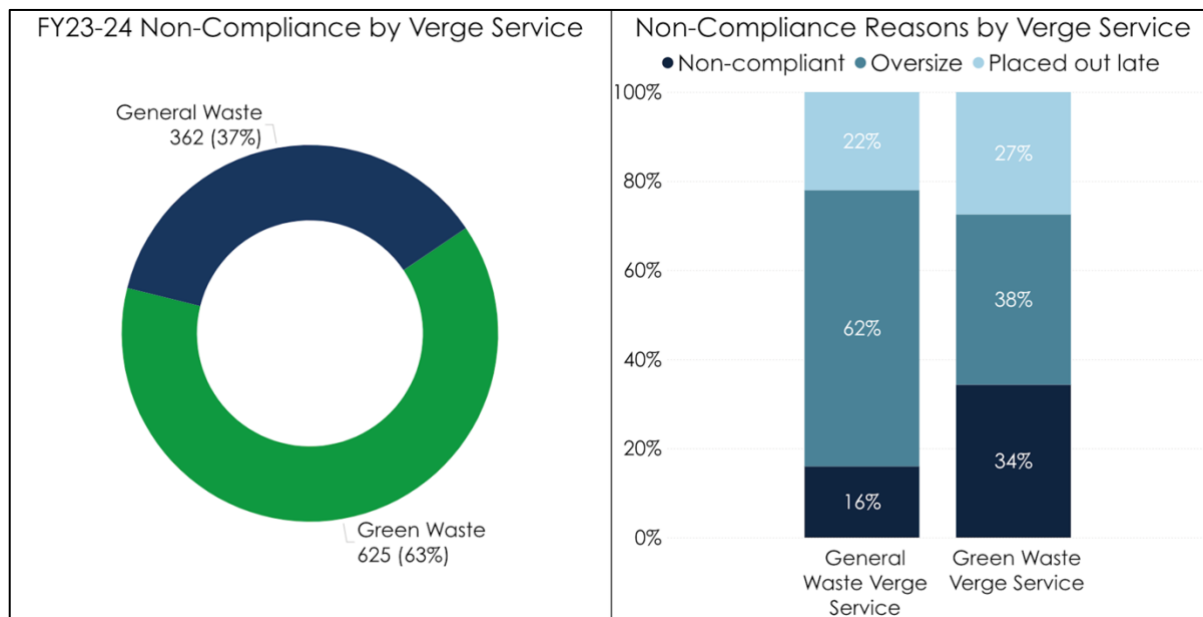
- Increased costs as it often needs to be collected separately, with additional charges outside of the standard bulk verge collection contract.
- Disputes between residents and the City may arise where residents who receive notices may argue that the non-compliant waste was due to illegal dumping by non-residents.
- Collection delays due to time spent distributing non-conforming notices or needing to return to a household whose waste was placed on the verge after the scheduled date.
- Poor visual amenity with non-compliant waste left on the verge.

² Households =54,905 (ABS, 2021)

³ The reasons for non-compliance data is a sample of 200 non-conforming notices

- Potential health and safety risks associated with non-compliant waste include trip hazards and exposure to potentially hazardous chemicals or biohazardous waste. Poorly positioned or oversized piles may force pedestrians onto the roadway or impede traffic.
- Non-compliant hazardous waste placed on the verge can potentially contaminate the environment and impede the recovery of other materials.

Figure 2.6: Non-compliance statistics by service and cause (2023/2024)



3 LEGISLATIVE AND POLICY CONTEXT

Local governments provide essential waste, recycling, and recovery services to the community that must comply with legislation, adapt to consumer expectations, and align with best practices. When considering future verge collection services for the City, it is crucial to understand the drivers that shape waste management policy and legislation at the national, state and local levels.

3.1 NATIONAL WASTE POLICY AND ACTION PLAN

The *2018 National Waste Policy (Commonwealth of Australia, 2018)* provides a framework for waste management and resource recovery in Australia, aiming to transition to a circular economy. The plan and the accompanying *Action Plan (Commonwealth of Australia, 2024)* outline several key targets and actions to guide national efforts until 2030 and beyond. The national policy is underpinned by circular economy principles:

- 1. Avoid Waste
- 2. Improve Resource Recovery
- 3. Increase Use of Recycled Material
- 4. Better Manage Material Flows
- 5. Improve Information

3.2 WESTERN AUSTRALIA WASTE AVOIDANCE AND RESOURCE RECOVERY STRATEGY 2030

The *Waste Avoidance and Resource Recovery Strategy 2030 (Waste Authority, 2019)* outlines Western Australia's approach to waste management and resource recovery. The strategy aims to transition the state to a sustainable, low-waste, circular economy. Key elements of the strategy are provided in **Table 3.1**.

Table 3.1: Key elements of the Waste Avoidance and Resource Recovery Strategy

Objectives	Targets
Avoid: Western Australians generate less waste	Reduce waste generation per capita by 20% by 2030
Recover: Western Australians recover more value and resources from waste	Increase the recycling rate to 75% by 2030
	Recover energy only from residual waste
Protect: Western Australians protect the environment by managing waste responsibly	No more than 15% of Perth and Peel regions' waste is disposed to landfill
	Move towards zero illegal dumping
	All waste is managed by and/or disposed to better practice facilities

3.3 CITY OF ROCKINGHAM STRATEGIC DOCUMENTS

Table 3.2 details City documents that specify waste-related targets and aspirations applicable to this project.

Table 3.2: Key strategic documents for the City of Rockingham

Strategic document	Details
Waste Plan 2020/2021	Action 1.6: Investigate options to introduce changes to vergeside collections to improve material recovery and reduce illegal dumping
Strategic Community Plan 2023-2033	Aspiration 2: Natural Environment – objectives include minimise waste and improve amenity
Sustainability Strategy 2020	Element 3: Waste and Resources – goals include work towards the State Waste Strategy target of 20% waste reduction per capita and increase community understanding and uptake of best practice waste separation and home composting

3.4 BETTER PRACTICE

The Waste Authority and the Western Australian Local Government Association (WALGA) have produced better practice guidelines for verge services. Both documents complement each other in providing targets and benchmarks for improving bulk verge collection services and are discussed below.

3.4.1 WASTE AUTHORITY GUIDELINES FOR LOCAL GOVERNMENT VERGESIDE AND DROP-OFF SERVICES

The Waste Authority developed *Guidelines for Local Government Vergeside and Drop-off Services Better Practice Principles* in March 2022 to support local governments in preparing and updating their waste plans to align with the WARR Strategy and to achieve that strategy's material recovery targets for municipal solid waste (70% in Perth and Peel and 60% in major regional centres). The Guidelines offer targets and actions to assist with achieving better practice service.

The City's performance against the strategies and benchmarks provided in the Guidelines (Waste Authority, 2022) is summarised in **Table 3.3**.

Table 3.3: Waste Authority better practice service design and benchmarks

Service design principle	Strategies and benchmarks	City meets benchmark
Annual service allocation	Bulk waste – maximum of three cubic metres per year Recyclables (green waste and source separated waste) – minimum three across these wastes	Yes
Presentation period ⁴	Scheduled service – five days or less Pre-booked service – three days or less	Yes
Servicing period ⁵	Scheduled service – four days or less Pre-booked service – less than three days	Yes
Source separation	Bulk waste – provide source separated services for priority wastes (white goods, mattresses and e-waste) Green waste – separate from other collections	Yes
Price signals	Employ the user-pays principle on bulk waste collections above the annual service allocations	No
Communication and engagement	Regularly inform the community about how to use the services correctly and provide education on alternative re-use options	Yes
Compliance and enforcement	Establish a compliance and enforcement plan, and conduct annual reporting	Partial

⁴ Time between the date that residents are allowed to place waste on the verge and the scheduled collection date

⁵ Time between the scheduled and actual collection date

Service design principle	Strategies and benchmarks	City meets benchmark
Contracting	Contracts with service providers support high performance. Provisions can include: Breakdown of costs, including costs for collection, processing, disposal, recovery and a per household cost Collection and processing methods Reporting on recovery performance Punctuality provisions Incentives and penalties Flexibility to accommodate changes	Partial
Post-collection processing	Mixed bulk waste – 100% of bulk waste is processed where no source separation is used Bulk waste – 50% recovery from all processed bulk waste material and separated waste (City recovery rate for general bulk waste was 5% for the 2023/2024 financial year) Green waste – 90% recovery (City achieves this benchmark)	Partial
Data	Methodology clearly documented Data collected as part of the council's waste data collection activities Reporting requirements included in contracts Data is verified and publicly reported	No

3.4.2 WALGA BETTER PRACTICE VERGESIDE COLLECTION GUIDELINES

WALGA developed the *Better Practice Vergeside Collection Guidelines* (2015) to address a range of issues impacting vergeside collections that include inconsistency in service approaches, increasing costs, low recovery rates and alignment with legal requirements.

The WALGA guidelines (2015) propose that local governments should aim for an average of less than 70 kilos of general bulk waste per household, at least 50% material recovery from general bulk waste, and at least 95% material recovery from green waste.

Moving to the recommended better practice approaches should be transitional and some can be adopted with relatively small changes to current practices. Future better practice approaches promote a pre-booked service that works in partnership with charities and businesses (WALGA, 2015).

The City meets over half of the benchmarks set out in the WALGA guidelines, including the better practice approaches for separate collections, frequency, type of material, collection notification and timing. Areas where the City's services fall behind the benchmarks are better practices for reduction, amount of material, and enforcement. **Table 3.4** summarises the City's performance against the WALGA better practice guidelines and **Table 3.5** provides the future better practice approaches.

Table 3.4: WALGA better practice approaches

Aim	Better practice approaches		City meets benchmark
	Bulk Waste	Green waste	
Separate collections: Source separation of different material types	Have separate collections for bulk and green waste		Yes
Reduction: Reduce the amount of material placed on the verge and increase re-use	Provide residents with clear information on how they can reduce and re-use materials	Provide residents with information on opportunities for composting, worm farming, as well as other alternatives	Partial

Aim	Better practice approaches		City meets benchmark
	Bulk Waste	Green waste	
Frequency: Reduce the number of collections per year	One collection per year	Two collections or fewer per year	Yes
Amount of material: Consistent amount of material allowed on the verge	Limit to 2 cubic metres	Limit to 2 cubic metres	Partial
Type of material: Consistent and safe range of material presented for collection	Limit materials collected and do not collect hazardous material	Only green waste is allowed to be collected from the verge, don't allow bags or boxes of green waste	Yes
Collection notification: Clear communication with residents	The information that is provided to residents prior to collection should be easy to follow, containing a high degree of pictorial information		Yes
Timing: Collection of waste is prompt	Distribute information flyers notifying residents of upcoming collection one week before collection begins		Yes
Enforcement: Material types, timing and amount limits are enforced	Oversee verge collection and ensure residents are presenting the correct material types, amounts and in the specified presentation period		Partial

Table 3.5: WALGA future better practice approaches

Aim	Future better practice approaches
Reduction: Reduce the amount of material that Local Government is collecting	Local Governments provide residents with clear information on how they can reduce and reuse all material generated by their households. The booking system provides an opportunity for education on alternative options.
Frequency: Provide residents with a collection service that meets their needs	Local Governments provide residents with one or two opportunities to access an on-call collection service.
Information provision: Provide residents with clear, concise information on the collection, and how to comply	The information that is provided to residents prior to collection should be easy to follow and provide both online and telephone options for booking in collections
Collection: Provide a system that enhances local amenity and meets health and safety requirements	Residents should only place bulky items outside the property the night before the scheduled collection date. Labels could be provided for booked collections to combat others adding to waste piles.
Enforcement: Material type, timing and amount limits enforced	Enforcement is essential. Local Governments need to follow up to ensure residents are putting out the correct amount and type of material, at the right time. Booked collections provide a line of direct contact with the resident which aids enforcement.

4 BENCHMARKING

Local Governments across Western Australia offer a variety of bulk verge collection services. Traditional services typically involve scheduled collections with few restrictions on materials, presentation periods, and source separation. Due to rising costs, low participation, and poor resource recovery, there has been a shift towards more contemporary services that focus on increased resource recovery, greater restrictions on acceptable waste types, shorter presentation periods, higher source separation levels and often use a pre-booked service approach.

An evaluation of services provided by metropolitan Local Government Authorities (LGAs) in Western Australia has been conducted to benchmark the City's current service model with those of other local governments.

4.1 SERVICES PROVIDED BY METROPOLITAN COUNCILS

All metropolitan LGAs in Western Australia provide a bulk verge collection service but the service provisions differ between LGAs as summarised in **Figure 4.1**. As of February 2025, 47% of metropolitan councils provide a scheduled verge collection, 25% provide a pre-booked verge service, 16% provide a pre-booked containerised service and 13% provide a hybrid (13%) collection model. The annual allocation of services is on average 3.4 collections, Peppermint Grove has the highest allocation with three general and three green waste collections available to its residents with a pre-booked verge model. In contrast, Armadale and Mundaring offer the least with just one scheduled verge collection for their residents each year. An overview of annual service allocation, type and wastes collected for metropolitan councils is provided in **Figure 4.2**.

Figure 4.1: Metropolitan Council service models (as of Feb 2025)

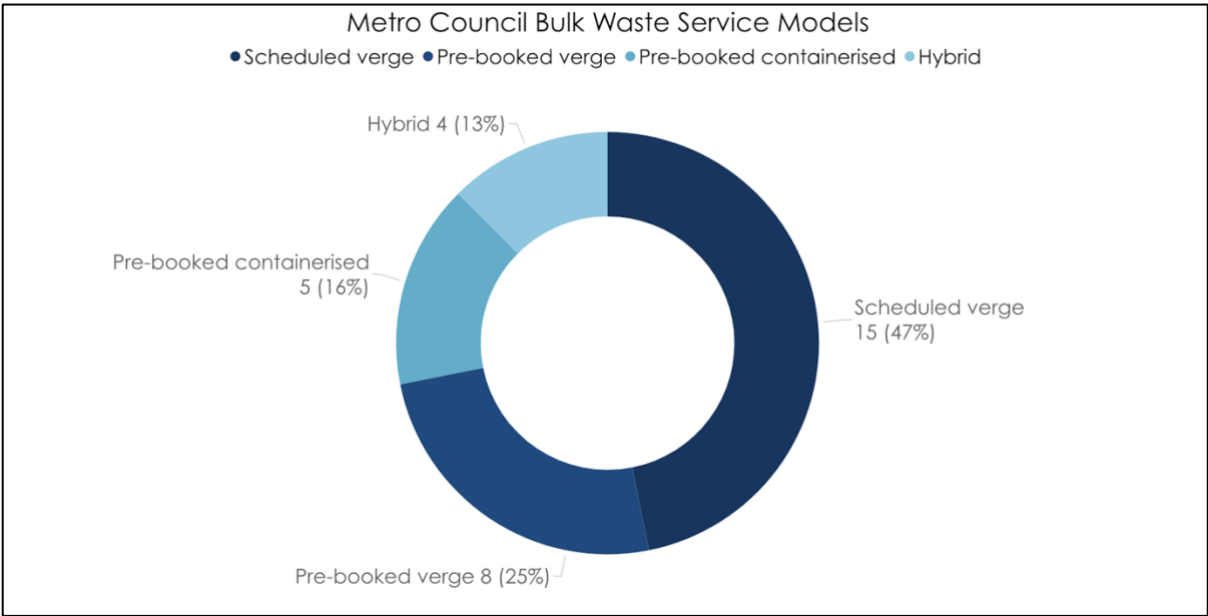
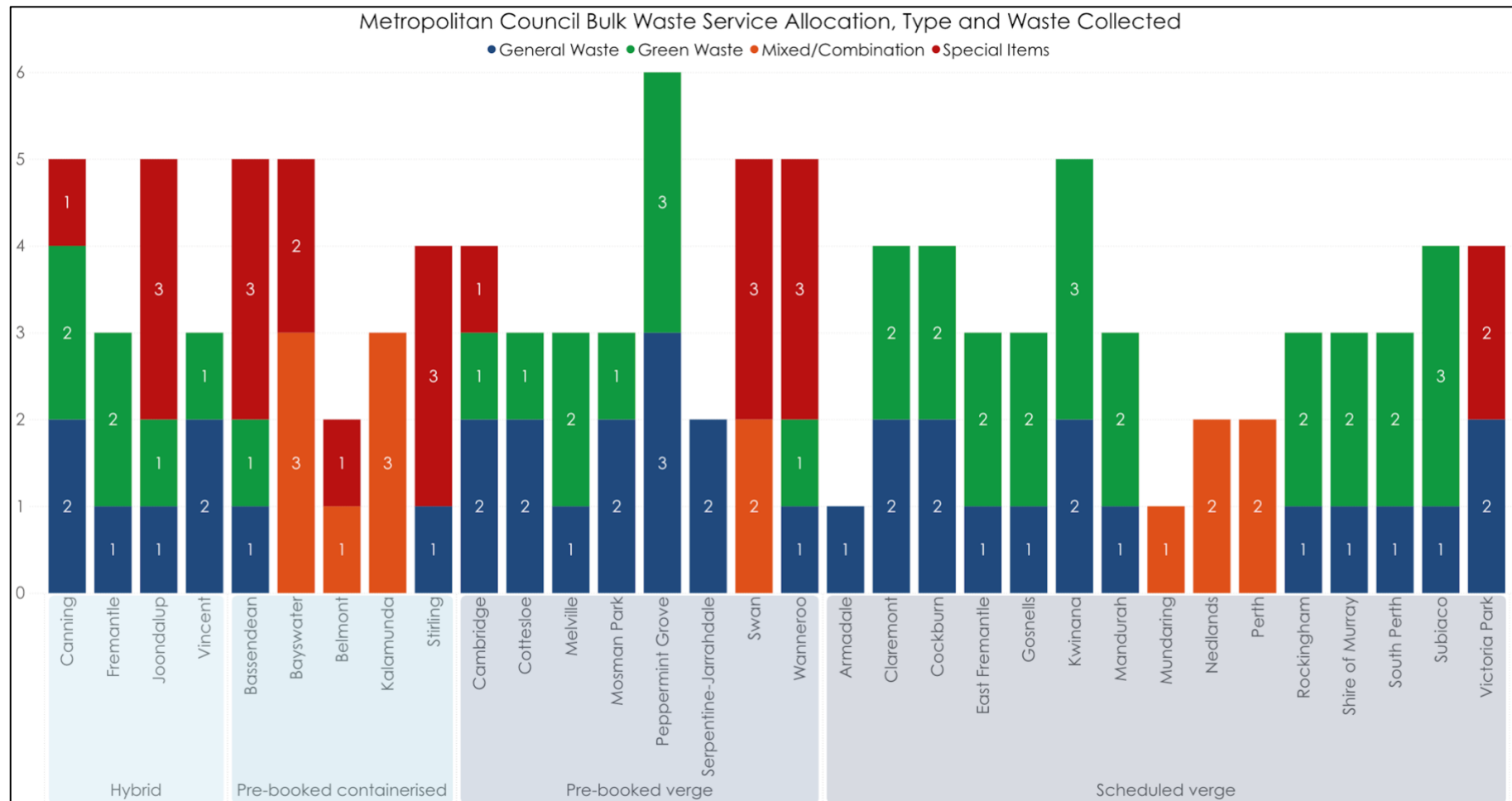


Figure 4.2: Metropolitan bulk waste services by annual allocation and service type⁶ (as of Feb 2025)

⁶ Mixed services refer to collections that pick up green waste and general waste in the same run or collections which allow residents to choose their own combination of green and general waste collections

4.2 BENCHMARKING OUTCOMES

Assessment of bulk waste management services in Wanneroo, Joondalup, Kwinana, and Cockburn were benchmarked against the City of Rockingham (**Table 4.1**). Key findings were that:

- Rockingham, Kwinana, and Cockburn offer scheduled verge collections, while Wanneroo and Joondalup use pre-booked and hybrid models respectively.
- The benchmarked LGAs have all recently conducted reviews of their bulk waste services.
- Wanneroo and Joondalup have transitioned from a scheduled verge service to pre-booked models.
- Kwinana is introducing a pre-booked verge collection service this year. Cockburn paused a planned move to a pre-booked system, they are continuing with a scheduled verge collection.

Detailed benchmarking of these LGAs is provided in **Appendix A**.

Table 4.1: Benchmarking of Local Councils

	City of Rockingham	City of Wanneroo	City of Joondalup	City of Kwinana	City of Cockburn
Service Type	Scheduled verge	Pre-booked verge	Hybrid	Scheduled verge	Scheduled verge
Frequency (annual allocation)	One bulk waste collection and two green waste collections	One pre-booked collection of each: bulk waste, green waste, mattresses, white goods and e-waste	One pre-booked collection for each: white goods, mattresses and a skip bin or lounge suite One scheduled green waste	Two bulk waste collections and three green waste collections	Two bulk waste collections and two green waste collections
Bulk limit	2m ³	3m ³	3m ³	3m ³	2m ³
Green limit	3m ³	3m ³	No limit	3m ³	2m ³
Presentation limits	2 days before	3 days before	7 to 10 days before	2 days before	3 days before
Annual tip pass allocation	4 entries, each entry allows up to 1.5m ³ of general or green waste	4 green waste tipping vouchers, each allows a standard 6x4 trailer of clean green waste	4 green waste tipping vouchers, each allows for 500kg of green waste	None	6 trailer passes for standard entry or green waste disposal
Service updates	Reviewing services	Moved from scheduled verge collections to the current service	Moved from a scheduled, combined verge collection to the current service	Introducing a pre-booked verge collection model in 2025	Paused planned move to a pre-booked verge collection

5 SERVICE MODEL ALTERNATIVES

This section explores the various service alternatives for the City of Rockingham's bulk verge collection service.

5.1 SCHEDULED OR PRE-BOOKED COLLECTIONS

For bulk waste collections, local governments can choose between scheduled and pre-booked methods. Scheduled services involve the collection of waste from households on set collection dates. Residents are informed in advance and place their waste on the verge for systematic collection. Pre-booked collection services require the residents to schedule the collection of their bulk waste in advance through a booking system. This approach offers flexibility and convenience, allowing residents to dispose of hard waste items at a time that suits them best.

The advantages and disadvantages of each service model are provided in **Table 5.1**.

Table 5.1: Advantages and disadvantages of scheduled and pre-booked services

Scheduled bulk waste collection	Pre-booked bulk waste collection
Advantages	
<ul style="list-style-type: none"> • Predictability: Predictable timing with a clear annual timetable for waste disposal • Cost: May be less expensive per household (especially if participation rates are high) • Administration: Lower administrative burden as no booking system is required • Efficiency: Streamlined collection runs with economies of scale • Equality: Equal access with all residents receiving the same service 	<ul style="list-style-type: none"> • Flexibility: Residents can book at a time that is convenient for them • Participation: Potentially lower participation rates and reduced waste to landfill • Visual amenity: Better visual amenity as less waste is on the verge at one time • Safety: Improved safety as less waste is present on the verge • Data: Increased ability for data collection and tracking of waste generation, due to the need to book a service • Education: Booking platforms can include educational information and provide alternative options for items that could be donated, re-sold or re-used
Disadvantages	
<ul style="list-style-type: none"> • Flexibility: Collection dates may not align with the needs of all residents • Illegal dumping: Illegal dumping as non-residents place waste on the verge • Waste generation: Can lead to higher waste generation due to higher participation rates • Data: More time-consuming to gather accurate data on participation, waste generation, disposal and resource recovery • Safety: Safety hazards from waste on the verge 	<ul style="list-style-type: none"> • Cost: Can be more expensive per household (especially with lower participation rates) • Administration: Higher administrative burden with the need for a booking system • Pressure on waste services: Service levels may vary depending on bookings, and service delays may occur with high demand • Equality: Residents with limited access to technology may find the booking process a challenge

5.2 UNCONTAINERISED OR CONTAINERISED COLLECTIONS

A bulk waste collection service can be containerised or uncontainerised, the former requires the provision of a skip bin or skip bag by the local government for residents to place their bulk waste

into for collection while the latter has waste placed directly on the verge for pick up. Each collection type has advantages and disadvantages, these are outlined in **Table 5.2**.

Table 5.2: Advantages and disadvantages of uncontainerised and containerised services

Uncontainerised collections	Containerised collections
Advantages	
<ul style="list-style-type: none"> • Flexibility: Allows residents to place bulk waste directly on the verge, accommodating larger and irregularly shaped items • Costs: No need to purchase and maintain skip bins • Ease of use: Not all residents may find it easy to place items in a skip bin, and easier to carry items to the verge • Administration: Lower administrative burden as no booking system is required • Recycling: Residents may be required to separate their waste to facilitate recycling 	<ul style="list-style-type: none"> • Litter and scavenging: Prevents litter and scavenging • Visual amenity: Better visual amenity as waste is contained in a skip or bag • Efficiency: Streamlines the collection process, allowing for quicker and more efficient waste pickup • Safety: Improved safety as waste is contained in a skip or bag • Illegal dumping: Reduced illegal dumping as waste is not placed on the verge in collection areas • Education and engagement: Booking platforms to reserve a skip bin can include educational information and provide alternative options for items that could be donated, re-sold or re-used
Disadvantages	
<ul style="list-style-type: none"> • Visual amenity: Bulk waste placed directly on the verge can negatively impact visual amenity • Litter and scavenging: Waste on the verge is susceptible to littering and scavenging which creates health and safety risks • Safety: Uncontained waste on the verge can pose safety hazards 	<ul style="list-style-type: none"> • Costs: Providing and maintaining skip bins can be costly • Space required: A household will need to have adequate space for the skip bin or bag • Ease of use: May be difficult for residents to place bulk wastes in skip bins • Non-compliance: Potential for overflowing skip bins, and hidden non-compliant waste at the bottom of skip bins or bags • Administration: Higher administrative burden with the need for a booking system

5.3 PRICING MODEL

The pricing models for bulk verge collection services can include a flat fee rates-based model, a user-pays approach or a hybrid model that incorporates a combination of flat rate and user-pays models.

Integral to the decision on the most appropriate pricing model for a service, is the application of the 'Polluter Pays Principle' which simply means that those who produce waste should bear the cost of managing it.

A rates-based model involves incorporating a fixed fee into annual rates to cover the cost of the service. This model is simple to administer but can be seen as unfair as all ratepayers pay for the service regardless of their usage. The fee is often 'hidden' in a broader waste charge that also covers other waste services, leading to resident belief that the service is free. This approach does not support the polluter pays principle.

A user-pays model charges each resident for their actual usage of the service. A fee would be charged upon booking a bulk verge collection service. This model ensures that users pay for the actual service they receive, promoting fairness and accountability. However, it can be more challenging to implement and manage. This approach is seen as a fairer system compared to flat-rate models, where low-waste producers subsidise high-waste producers.

A hybrid model combines elements of both flat and user pays models. For example, a base fee covers basic service costs, and additional charges apply for excess waste. This approach balances simplicity and fairness, encouraging waste reduction while ensuring basic service coverage.

Table 5.3 provides an overview of the advantages and disadvantages of each pricing model.

Table 5.3: Advantages and disadvantages of pricing models

Rates based model		User pays	
Advantages			
<ul style="list-style-type: none">• Equity: All residents contribute to the cost of managing the City's waste• Predictability: Stable income for the City• Administration: No need to track usage of the services or billing		<ul style="list-style-type: none">• Equity: Residents are charged for use, and those who generate more waste pay more• Revenue: Potential to generate additional income from users frequently requesting services• Waste behaviours: Encourages residents to be mindful of waste generation• Waste generation: Likely lower participation rates and waste generation	
Disadvantages			
<ul style="list-style-type: none">• Waste behaviours: No financial benefit for ratepayers in reducing waste generation• Inequity: Ratepayers who don't use the service are subsidising those that do• Hidden costs: The true cost of managing bulk waste is hidden in the overall waste charge		<ul style="list-style-type: none">• Administration: Requires a billing system, increasing administration costs and resources• Illegal dumping: May lead to increased illegal dumping if residents are unwilling to pay	

5.4 OTHER SERVICE CONSIDERATIONS

5.4.1 CEASE BULK VERGE COLLECTION SERVICES

Some local governments choose not to provide bulk verge collection services, relying on residents to play a much more active role in managing their waste by transporting their waste to the landfill. To support this, the Local Government generally plays a strong leadership role in facilitating community reuse and supporting residents to consider and act on alternatives to waste disposal. Local Governments may support this approach by:

- issuing tip passes for free waste disposal at designated sites
- organising free item-specific drop-off days
- offering education and information support programs to encourage the use of community re-use programs and charity stores
- providing courtesy trailer hire.

The advantages and disadvantages of ceasing bulk verge collection services are outlined in **Table 5.4**.

Table 5.4: Advantages and disadvantages of no bulk verge collection

Advantages	Disadvantages
<ul style="list-style-type: none"> • Cost: Bulk verge collection services are expensive to deliver, the cost savings could be significant if the service was terminated • Waste behaviour: Without the bulk verge collection service residents may move to re-use, gifting, and reduced waste generation practices 	<ul style="list-style-type: none"> • Inequity: Residents without appropriate vehicles for transporting waste or physically unable to take waste to landfill are disadvantaged • Illegal dumping: The lack of a bulk verge collection service could lead to illegal dumping by residents unwilling or unable to pay tip fees • Community perception: Potentially unpopular model with the community

5.4.2 COLLABORATION WITH CHARITY ORGANISATIONS

The resource recovery rate for bulk verge collection could be enhanced if the City collaborated with charity organisations to collect items that could be re-used. This approach would reduce waste sent to landfill. The advantages and disadvantages of collaboration are summarised in **Table 5.5**.

Table 5.5: Advantages and disadvantages of collaboration with charity organisations

Advantages	Disadvantages
<ul style="list-style-type: none"> • Resource recovery: Items that are in a reusable condition will be diverted from the waste stream, improving resource recovery rates • Community engagement and education: Promotion of charity partnerships can be a tool to raise awareness of the importance of re-use and recycling • Cost: Less waste to landfill reduces disposal costs associated with bulk waste collection 	<ul style="list-style-type: none"> • Administration: Higher administrative burden with managing charity collaborations • Waste behaviours: Encouraging residents to donate rather than dispose may be difficult • Quality control: Ensuring items donated or collected by charity organisations are suitable for re-use may be challenging • Cost: The associated costs may present significant financial challenges

The City could implement a strategy that involves partnering with charity organisations, having them either inspect verge piles for usable items before collection or engage in processing after collection to extract salvageable re-sellable goods before they go to landfill. A simpler method could focus on promoting charity organisations that accept usable household items.

An innovative example of a charity partnership can be seen at Lambeth Council in the United Kingdom. The Council offers its residents two types of bulk verge collection:

- **Charged service:** A pre-booked verge collection service for goods that cannot be recycled or reused, this service follows a user-pays model with residents charged upon booking

- **Free service:** A pre-booked verge collection service for goods that can be reused and resold, this is a free service delivered in partnership with a local charity.

5.4.3 POST-COLLECTION PROCESSING

Residents are advised to separate designated recyclable materials from their general bulk waste for separate collection. Other salvageable or recoverable material that is not separated is sent to landfill, resulting in a very low recovery rate for the City's general waste bulk verge collections.

The Western Metropolitan Regional Council's pre-booked verge collection service boosts resource recovery by incorporating post-collection processing. Waste collected through this pre-booked service is sent to Perth Bin Hire to be manually and mechanically sorted.

The advantages and disadvantages of implementing post-collection processing are included in **Table 5.6**.

Table 5.6: Advantages and disadvantages of post-collection processing

Advantages	Disadvantages
<ul style="list-style-type: none"> • Resource recovery: Increased resource recovery rates and less waste to landfill • Environmental benefits: Waste diverted from landfill reduces negative environmental impacts 	<ul style="list-style-type: none"> • Costs: Significant costs associated with plant, labour and facilities for post-collection processing • Logistics: Coordination of collection, processing, and transport to respective recycling facilities may be challenging

5.4.4 SERVICE DELIVERY MODEL

Local governments can provide waste services in-house or outsource them to third-party contractors like the City does currently.

One challenge the City faces is the limited number of service providers in this sector, resulting in a constrained and uncompetitive market. When there are issues with contract compliance, the City has few options for alternative contractors to take over the services. **Table 5.7** details the advantages and disadvantages of in-house service delivery.

Table 5.7: Advantages and disadvantages of in-house service delivery

Advantages	Disadvantages
<ul style="list-style-type: none"> • Control: The City would have control of the services, and it would be accountable for service quality which may lead to greater customer satisfaction • Flexibility: The City would be able to adapt the service to the needs of the residents and the council without having to compromise with contractor requirements • Data: The City could implement a service with better data collection than the current model 	<ul style="list-style-type: none"> • Costs: Bringing the service in-house would require significant upfront expenditure on plant and labour • Administration: Potentially higher administrative burden as management of the service is brought in-house • Efficiency: Specialised waste contractors are typically more experienced in the field they provide services for, which is not a core focus for the City • Risk: May be better to outsource the risks associated with a bulk waste service

5.4.5 ITEM AND VOLUME LIMITS

Implementing volume limits for bulk verge collections is a common strategy employed to effectively manage collections, control the quantity of waste collected, reduce operational costs, and encourage waste reduction behaviours among residents.

Item limits are less frequently used but are more typical in hybrid or pre-booked services. Specific items, including white goods, mattresses, or electronic waste, may be subject to item limitations. Residents may also be given size restrictions on items. Since these collections are intended for bulky

waste, items may be restricted to those that cannot fit in a regular kerbside waste bin. Commonly, items must be under 1.5 meters in length and must not exceed a weight that two individuals can safely lift.

The City currently enforces volume limits (e.g., 2 cubic meters of hard waste) but does not impose item limits (e.g., the number of white goods that can be disposed of). The advantages and disadvantages of implementing item and volume limits are listed in **Table 5.8**.

Table 5.8: Advantages and disadvantages of item and volume limits

Advantages	Disadvantages
<ul style="list-style-type: none"> • Efficiency: Limits reduce the time and resources needed for collection runs • Cost: Limits control the amount of waste collected, allowing better management of disposal costs • Waste behaviour: Promotes waste avoidance and recycling 	<ul style="list-style-type: none"> • Compliance: Challenges associated with community education and compliance with limits • Enforcement: Enforcing limits is difficult, residents may claim non-compliance is due to non-resident illegal dumping

5.4.6 DATA COLLECTION AND ANALYSIS

Optimal service delivery is typically attained through the establishment of clear objectives and robust performance indicators. To effectively measure service performance, it is essential that the City implements a comprehensive framework for data collection.

The data collected should include the following performance parameters:

- Tonnes of bulk waste collected
- Tonnes of bulk waste diverted from landfill
- Percentage of waste diverted from landfill
- Number of properties serviced
- Presentation rate (number of properties serviced versus total number of properties in a collection area)
- Average quantity of waste generated per property as kilograms per household
- Total cost of providing services
- Cost per participating household
- Cost per total households.

Data should be reported and analysed as part of each collection. The only disadvantage to thorough data collection and analysis is the administrative burden required, this drawback and the advantages are listed in **Table 5.9**.

Table 5.9: Advantages and disadvantages of data collection and analysis

Advantages	Disadvantages
<ul style="list-style-type: none"> • Decision-making: Consistent, high-quality data aids decision-making • Accuracy and reliability: Understanding of the services is based on facts rather than assumptions • Trends and analysis: Comprehensive data collection allows for important data analysis to inform future strategic planning • Transparency: The community can be informed of how services are being used to better justify rates, fees and charges 	<ul style="list-style-type: none"> • Administration: A higher administrative burden to conduct data collection and analysis.

5.4.7 SUPPORTING PRACTICES

The most effective way to increase recovery rates from verge services is by guiding residents towards alternative disposal options such as:

- **Tip shops or re-use shops** located at waste facilities allow residents to drop off good-quality, durable items for free, which are then offered for second-hand resale. These shops provide a way to divert items from landfill and promote re-use. While these services encourage re-use and waste avoidance behaviours they can be costly to run.
- **Recycling hubs or drop-off points** can be established for specific items such as e-waste, batteries, mobile phones, and printer cartridges. These hubs provide convenient locations for residents to recycle items not suitable for kerbside bins.
- **Education programs and communication strategies** are essential to inform residents about proper waste management practices and the availability of alternative options. These programs should provide clear information on what materials are accepted as part of the bulk waste service, and how to use it correctly. Education should also highlight the importance of waste avoidance, reuse, and recycling. Communication tools should also promote community re-use options such as online marketplaces and charities.
- **Promotion of repair and re-use practices** is another way to reduce the volume of bulk waste. The City can encourage residents to repair items instead of replacing them, and to donate unwanted goods to charity or social enterprises. Repair workshops can also be established to help residents keep items in use.
- **Community exchange events** such as the Garage Sale Trail provide opportunities for residents to declutter their homes and offer items for reuse. These events can be promoted in conjunction with bulk waste services to optimise reuse.
- **Item-specific drop-off days** provide designated times and locations for residents to drop-off particular items, such as e-waste, mattresses, or textiles. Item-specific drop-off days can increase resource recovery by ensuring that these items are properly managed and diverted from landfill. These events also offer an opportunity to educate residents about the correct disposal methods for specific materials.

Supporting practices often depend on community participation and have a higher administrative burden and cost, these disadvantages can be offset by the advantages listed in **Table 5.10**.

Table 5.10: Advantages and disadvantages of supporting practices

Advantages	Disadvantages
<ul style="list-style-type: none"> • Resource recovery: Increased resource recovery rates and less waste to landfill • Community engagement: Supporting practices encourage a sense of responsibility and encourage residents to be actively engaged in waste management solutions • Circular economy: Practices of the circular economy like reuse and repair are promoted • Waste behaviour: Improved waste behaviours may occur as the community values waste avoidance, reuse and repair 	<ul style="list-style-type: none"> • Administration: A higher administrative burden to promote and manage supporting practices • Costs: Higher costs to implement and maintain supporting practices • Dependence on participation: Effectiveness relies on community engagement and participation, and these may vary

6 COMMUNITY ENGAGEMENT

Consultation activities were undertaken to inform the project outcomes and obtain high-level feedback from the community on service usage, satisfaction and preferences. These activities included a community survey and public workshops.

This section provides a high-level summary of the public consultation process and outcomes. An infographic overview of the key consultation outcomes is contained in **Figure 6.1**. A detailed summary report is available in **Appendix B**

6.1 COMMUNITY SURVEY

The community survey was developed by ASK in collaboration with City officers. It was structured to gain quantitative feedback and included questions on service participation, satisfaction, values, and considerations for future service configuration.

The survey was released on Tuesday 29th October 2024 and ran for approximately three weeks, closing on Wednesday 20th November 2024. The survey received 1,306 responses over the three weeks.

6.1.1 SURVEY VALIDITY

The survey comprised a self-selected sample of respondents, with the majority (95%) reporting that they used the service. It is acknowledged that non-users may be underrepresented as the City does not currently have the actual usage numbers for the services. However, the sample size for the community survey (1306 responses) is statistically sufficient, meaning the results could be used to reflect the views of the portion of the community that uses the bulk verge collection service, achieving a 95% confidence level with a 5% margin of error.

6.2 WORKSHOPS

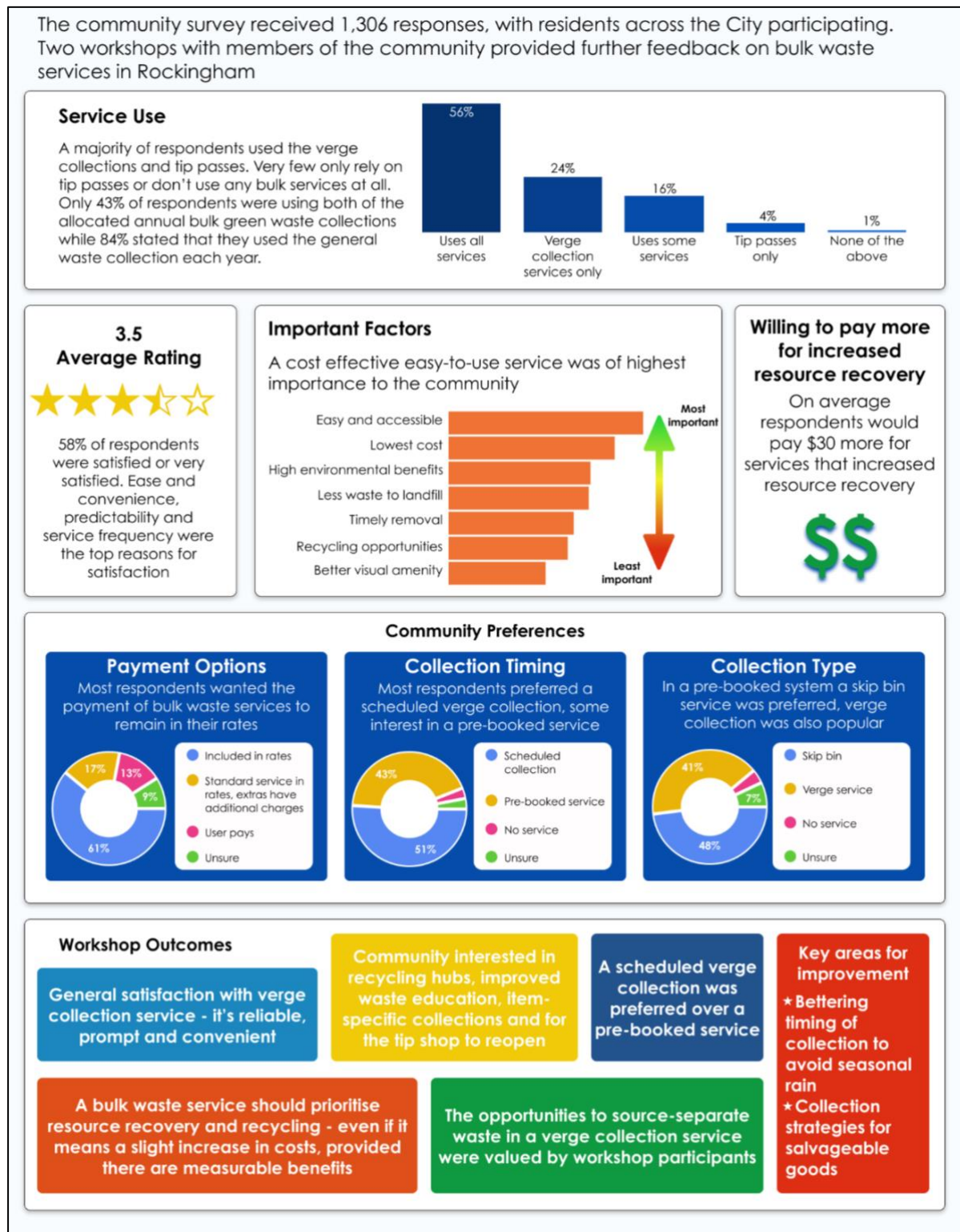
The survey asked respondents if they were interested in attending community workshops to be held on Wednesday the 4th of December 2024. Over 76 people registered for the sessions, but attendance was significantly lower than expected with 11 residents in attendance.

The overall themes that emerged from the consultation indicate:

- Almost all participants use both the green and general verge collection services and tip vouchers to dispose of waste
- Feedback from participants who don't use bulk verge collection services differed considerably from those who do
- The general waste collection is used more often than green waste collection services
- Old furniture, equipment, toys and junk comprise most of the waste disposed of as part of verge collections
- Participants are generally satisfied with the current service although there is room for improvement
- Providing better environmental outcomes and less waste to landfill needs to form part of a low-cost, easy and accessible service
- Most participants support paying more to improve resource recovery
- Most participants want to continue the current service
- There is some interest in containerised collections, although this needs to be further validated
- There was strong support for the cost of bulk verge collection services to be included in ratepayers' annual rates, whilst a hybrid user pays or user pays model was less popular with participants

- Any service needs to be supported by recycling and reuse programs and improved waste education to reduce waste generation and improve resource recovery






Figure 6.1: Summary of community feedback about bulk verge collection



7 POTENTIAL SERVICE MODELS

Working with the City and analysing community engagement results, four possible service models were identified for further evaluation along with the current service. These collection options are provided in **Table 7.1**.

Table 7.1: Summary of bulk verge collection options for assessment

Service	Details
Scheduled verge collection (current service) 	Continue with current service, one bulk and two green waste verge collections each year.
Scheduled verge collection (in-house) 	Continue with the current service, one bulk and two green waste verge collections each year and deliver the service in-house.
Pre-booked verge collection 	Residents are allocated a general bulk and a green waste collection each year and can book a collection time that suits them. Waste is placed on the verge for pick-up, and source separated materials are placed beside the verge pile for separate pick-up.
Pre-booked containerised collection 	Residents are allocated a general bulk and a green waste collection each year and can book a collection time that suits them. A skip bin is provided for the waste, and source separated materials are placed beside the bin for separate pick-up.
No bulk verge collection 	No collection, residents can use their tip passes at the Millar Road Landfill facility. Courtesy trailer hire is provided for residents without appropriate vehicles for transporting waste.

8 MULTI-CRITERIA ASSESSMENT

A multi-criteria assessment (MCA) was conducted to compare various options by evaluating their effectiveness in achieving multiple objectives. This approach enables a systematic comparison of the selected bulk verge collection models based on multiple factors. By applying weightings to each factor, decision-makers can ensure that the most critical factors have a greater influence on the final decision. This helps in making a balanced and well-informed choice that aligns with the overall goals and priorities.

8.1 METHODOLOGY

The MCA model evaluated the five different options for bulk waste services using the following methodology:

1. Important factors in the decision outcome were identified across four specific themes; environmental, economic, social, and governance. Nine criteria were then developed to support these themes.
2. A scoring system ranging from very poor to very good (1-5) was established to evaluate how well each option met the criteria.
3. Weightings were assigned to each criterion based on their importance, with input from the City.
4. Each option was scored against the criteria, and this scoring was reviewed by the City.
5. Total scores were calculated by multiplying the weightings by the scores for each criterion.
6. The preferred option was selected based on the overall scoring outcomes, with the highest total score indicating the best choice.

The MCA scorings and weightings are provided in **Table 8.2**.

8.2 ASSUMPTIONS

To complete the scoring, several key assumptions were required to provide a consistent framework for estimating the costs and evaluating the performance of each service option. The assumptions include:

- Participation rates: When participation rates were necessary for analysis, rates were based on averages from Western Australian metropolitan LGAs with public bulk verge collection participation rate data.
- Collection frequency: Scheduled verge collections were assumed to occur once for bulk waste and twice for green waste annually. Pre-booked options would allow residents to book the same allocation as the current service per year.
- Waste volumes: Assumed average waste volumes for each type of waste were based on historical data and industry standards.
- Cost estimates: Unit costs for waste disposal, processing, and overhead/administration were assumed. For example, the cost of disposing of residual waste at the Millar Road Landfill was based on the commercial waste gate fee. Processing costs for green waste and source-separated wastes were estimated based on current market rates.
- Staffing and resources: Assumed staffing levels and resource requirements for each service option were based on the current contract requirements. For in-house services, additional staffing and equipment costs were included. For pre-booked options, costs for managing the booking system and additional logistics were considered. The in-house service option assumes an 80% utilisation rate, meaning the crew and equipment are actively engaged in collections for 80% of the available time.

8.3 SCORING

Each service option was evaluated against the predefined criteria, and scores were assigned based on the specific measures for each criterion.

A summary of each criterion is provided in the following sections.

8.3.1 RESOURCE RECOVERY

This criterion measures the rate of resource recovery, i.e., the percentage of bulk waste diverted from landfill for each service. Scores range from 1 (less than 20% recovery) to 5 (more than 50% recovery).

8.3.2 VISUAL AMENITY AND LITTERING

Each option's impact on reducing littering and improving visual amenity is assessed by this criterion, ranging from 1 (very low) to 5 (very high).

8.3.3 COST OF SERVICE

This criterion evaluates the overall annual cost of the service. Scores range from 1 (plus 20% or more of current costs) to 5 (minus 20% or more of current costs). The costings reflect the estimated total financial expenditure required to implement and maintain each option, including resourcing, waste disposal, processing and administration.

8.3.4 COMMUNITY SUPPORT

This criterion measures the level of community support for each service option based on the outcomes of the community consultation. Scores range from 1 (not accepted) to 5 (high acceptance).

8.3.5 ACCESSIBILITY AND EASE OF USE

This criterion assesses how easily residents can access and utilise each service option. Scoring ranges from 1 (not accessible and major effort) to 5 (highly accessible and minimal effort). Booking systems, lifting waste into skip bins and requiring residents to self-haul waste can be barriers to accessibility and ease of use.

8.3.6 WASTE BEHAVIOUR

This criterion evaluates the impact of the waste collection model on residents' waste generation, recycling and reuse behaviours. Each model was scored from 1 (plus 20% or more of current waste quantities) to 5 (minus 20% or more of current waste quantities).

8.3.7 PROCUREMENT OPTIONS

This criterion measures the range of procurement options available for each service or the extent to which procurement is an issue. Procurement issues include lack of competition among contractors for a service, difficulty in hiring and maintaining staff for a service run in-house and contractual restraints resulting in limited opportunities for innovation, incentives or flexibility. Scores range from 1 (very limited or no viable procurement options or procurement is a severe issue) to 5 (wide range of procurement options or procurement is an insignificant issue).

8.3.8 ALIGNMENT WITH BETTER PRACTICE

This criterion assesses the extent to which each service option aligns with established better practices guidelines provided by the Waste Authority and WALGA (Waste Authority, 2022 and WALGA, 2015) and the Waste Avoidance and Resource Recovery (WARR) strategy (Waste Authority, (2019). Scores range from 1 (does not align with better practices) to 5 (fully aligns with better practices). It is not applicable to assess the no bulk verge collection option against better practice guidelines, as no service is offered.

8.3.9 SERVICE DELIVERY

This criterion evaluates the quality and flexibility of service delivery. It involves the ability to deliver a consistent quality service that meets better practice approaches and to modify and evolve the service as required. A range of 1 (lower) to 5 (higher) was used to score the options. It is not applicable to assess the no bulk verge collection option against service delivery as no service is offered.

8.4 WEIGHTINGS

The City weightings for the Multi-Criteria Analysis (MCA) prioritise the cost of service (30%) as the most significant factor. Community support (15%) and accessibility (10%) are also highly valued, reflecting the importance of resident satisfaction and ease of use. Procurement options (15%) highlight the need for competitive service providers.

Environmental sustainability is considered through resource recovery (10%) and waste behaviour (5%). Visual amenity (5%) and alignment with better practice (5%) ensure a clean, appealing environment and adherence to best practices. Service delivery (5%) focuses on providing consistent, adaptable services. These weightings were used in the MCA to calculate the weighted score for each criterion.

8.5 MCA OPTION SUMMARY

A summary of the scoring results for each option is provided in this section and **Table 8.2**.

Option 1: Current Service Model (External Contractor)

The current service model, which relies on an external contractor, scored moderately in the MCA. While it benefits from established processes and contractor expertise, it faces challenges related to costs, limited flexibility, and procurement issues. The lack of control over service quality and responsiveness also impacted its overall score. However, it maintains high community support and accessibility, which are significant strengths.

Option 2: Scheduled Verge Collection (In-House)

The in-house scheduled verge collection option scored highly in the MCA due to its potential for cost savings, improved service quality and greater control over operations. This model allows for better alignment with best practices and the WARR strategy 2030 (Waste Authority, 2019). However, it also presents risks related to initial investment, operational efficiency and administrative burden, which need to be carefully managed. The cost comparison with the current service is based on a like-for-like service, therefore any changes in compliance or safety when a service is delivered by a local government rather than a private sector contractor have not been considered.

Option 3: On-Demand Collection Service

The on-demand collection service option scored well in terms of flexibility and responsiveness, offering residents the convenience of scheduling collections as needed. This model can potentially reduce illegal dumping and improve resource recovery rates. However, it scored lower on cost efficiency and operational complexity, as it requires a robust system for managing requests and ensuring timely collections. The variability in demand also poses challenges for resource allocation and budgeting.

Option 4: Hybrid Model (Combination of Scheduled and On-Demand)

The hybrid model, combining scheduled and on-demand collections, achieved a balanced score in the MCA. It offers the benefits of both flexibility and predictability, catering to diverse community needs. This option can enhance service accessibility and reduce illegal dumping while maintaining cost efficiency. However, it requires careful planning and coordination to manage the dual service streams effectively, and the initial setup costs and complexity are higher compared to other options.

Option 5: No Service Option

This option offers the lowest cost due to the elimination of collection services, however it poses significant challenges. The primary benefits include substantial cost savings and the highest reduction in waste generation, as residents would be responsible for transporting their waste to landfill.

This option scored poorly in terms of community support and accessibility, as it disadvantages residents without suitable vehicles or those with mobility issues. It could lead to increased illegal dumping and littering.

A summary of the strengths and weaknesses of all of the options is shown in **Table 8.1**.

Table 8.1: Summary of MCA outcomes by option

Option	Strengths	Weaknesses
Scheduled Verge Collection (current service) 	<ul style="list-style-type: none"> • Community Support: High acceptance due to familiarity and convenience. • Accessibility: Generally accessible with minimal effort required from residents. • Cost: Relatively stable costs, with minor fluctuation from current costs. 	<ul style="list-style-type: none"> • Visual Amenity: Low score due to unsightly verges, illegal dumping, and scavenging. • Procurement Options: Limited competition and flexibility in contracts. • Service Delivery: Struggles to meet consistent standards and limited opportunities for data collection and community engagement.
Scheduled Verge Collection (In-House) 	<ul style="list-style-type: none"> • Community Support: High acceptance similar to the current service. • Accessibility: Generally accessible with minimal effort required from residents. • Procurement Options: Improved control over service quality and flexibility. • Service Delivery: Better control over quality, data collection and community engagement. 	<ul style="list-style-type: none"> • Visual Amenity: Similar issues as the current service with unsightly verges and illegal dumping. • Resource Recovery: Low material recovery rates and limited opportunities for education and engagement. • Cost: Slightly lower (at 80% staff utilisation) than the current service
Pre-Booked Verge Collection 	<ul style="list-style-type: none"> • Visual Amenity: Improved due to reduced waste on verges and better control over presentation periods. • Waste Behaviour: Encourages residents to consider other options for waste disposal and promotes source separation. • Service Delivery: More controlled service with specific booking times and better opportunities for education and community engagement. 	<ul style="list-style-type: none"> • Community Support: Moderate acceptance with potential resistance to change and barriers for residents with limited digital literacy. • Accessibility: Requires booking through an online system, which may be a barrier for some residents. • Cost: Higher costs due to the complexity of the service model.



Option	Strengths	Weaknesses
Pre-Booked Containerised Collection 	<ul style="list-style-type: none"> • Visual Amenity: High score due to waste being contained in skip bins, reducing impacts on visual amenity. • Waste Behaviour: Encourages residents to consider other options for waste disposal and promotes source separation. • Service Delivery: Controlled service with specific booking times and better opportunities for education and community engagement. 	<ul style="list-style-type: none"> • Community Support: Moderate acceptance with potential resistance to change and barriers for residents with limited digital literacy. • Accessibility: Issues with lifting items into bins and potential barriers for residents with limited digital literacy. • Cost: Highest cost among all options due to the complexity of the service model.
No Bulk Verge Collection 	<ul style="list-style-type: none"> • Cost: Lowest cost due to the elimination of a collection service. • Waste Behaviour: Highest reduction in waste generation as residents are responsible for taking items to landfill. • Procurement Options: No procurement process is necessary, eliminating contract management issues. 	<ul style="list-style-type: none"> • Community Support: Lowest acceptance due to the loss of a long-running service. • Accessibility: Not accessible for vulnerable residents or those without suitable vehicles for transporting waste • Visual Amenity: Potential increase in illegal dumping and littering due to fewer disposal options.

Table 8.2: MCA scoring and weighting

Criteria	Measure	Scheduled verge collection (current service)		Scheduled verge collection (in-house)		Pre-booked verge collection		Pre-booked containerised collection		No bulk verge collection		Weighting %
		Actual	Weighted	Actual	Weighted	Actual	Weighted	Actual	Weighted	Actual	Weighted	
Resource recovery	Rate of resource recovery, a percentage of bulk waste diverted from landfill	3	30	3	30	3	30	3	30	3	30	10
Visual amenity and littering	Impact on reducing littering and improving visual amenity	2	10	2	10	3	15	5	25	5	25	5
Cost of service	Overall annual cost of service	3	90	4	120	4	120	1	30	5	150	30
Community support	Level of community support	5	75	5	75	3	45	3	45	1	15	15
Accessibility and ease of use	The ease with which residents can access and utilise each option, and the amount of effort required to use it	4	40	4	40	3	30	2	20	1	10	10
Waste behaviour	Waste generation reduction as compared to baseline level	3	15	3	15	4	20	4	20	5	25	5
Procurement options	Range of procurement options or extent to which procurement is an issue	2	30	4	60	1	15	3	45	5	75	15
Alignment with Better Practice	Alignment with better practice standards	2	10	3	15	4	20	4	20	N.A.	-	5
Service Delivery	Quality and flexibility of service delivery	2	10	3	15	4	20	3	15	N.A.	-	5
Total			310		380		315		250		363 ⁷	100

⁷ Figure extrapolated to allow for not applicable criteria

8.6 RANKED OUTCOMES

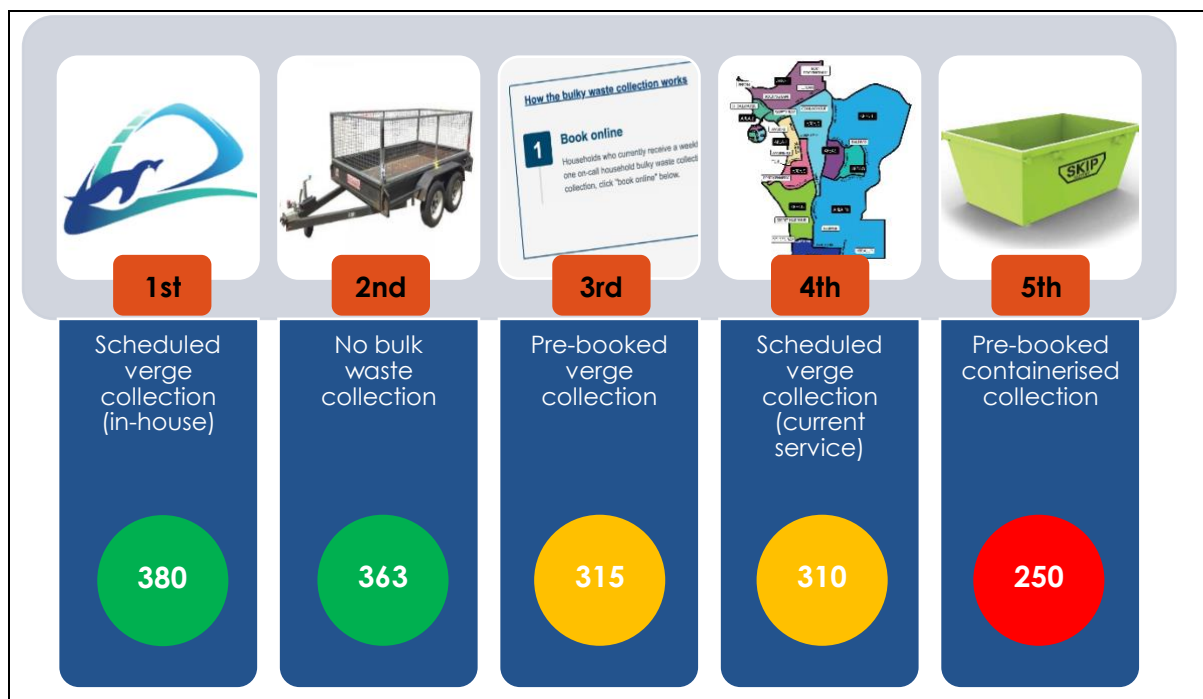
Based on the MCA process the overall rankings for the five different bulk waste service options are:

1. Scheduled verge collection (in-house)
2. No bulk verge collection
3. Pre-booked verge collection
4. Scheduled verge collection (current service)
5. Pre-booked containerised collection.

The preferred option was the scheduled verge collection (in-house), which scored the highest overall due to its balance of cost, community support and alignment with better practice standards. The no bulk verge collection option was also highly ranked due to its low cost and high waste reduction, despite lower community support.

The results are presented in **Figure 8.1**, the service options are ranked and their weighted scores are shown in the circles.

Figure 8.1: MCA outcomes



9 FOCUS GROUP OUTCOMES

A focus group session was held in February 2025 to discuss and receive feedback on service options and preferred criteria weightings. This section details the outcomes of this session.

9.1 FOCUS GROUP INSIGHTS

The focus group comprised of 15 residents from the community. Key insights of the group members' service use and preferences included:

- Nearly all the participants had completed the community survey and they all utilised the existing verge collection and tip pass services.
- The general waste bulk verge collection service was more popular than the green waste collection. All participants used the general waste service at least every other year while a small number indicated that they never used the green waste service.
- Participants were generally satisfied with the service model but some expressed that they believed the resource recovery rates were unsatisfactory.
- There was very little support for the City moving to a user-pays system, the few participants who were open to the idea were only supportive on the condition that it meant there would be a reduction in the refuse charge.

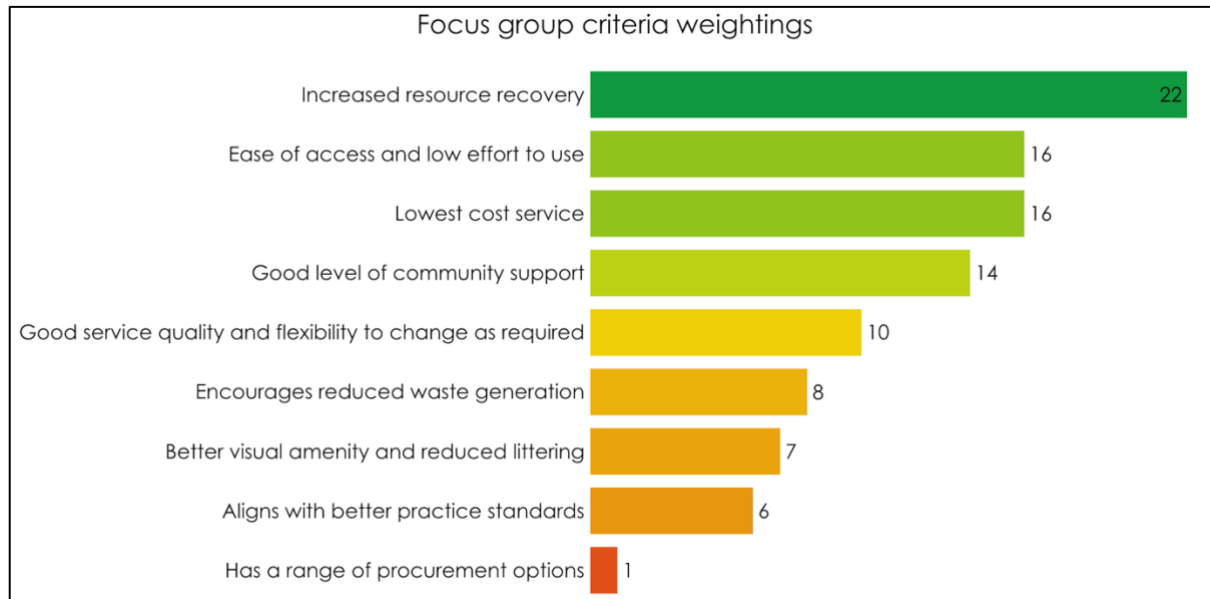
9.2 FOCUS GROUP RANKING

The participants were provided with an overview of the various bulk waste service model options being investigated as part of the project and asked to rank their preferred options. The focus group ranking of the bulk waste service options was:

1. Scheduled verge
2. Pre-booked verge collection
3. Pre-booked containerised collection
4. No bulk verge collection service

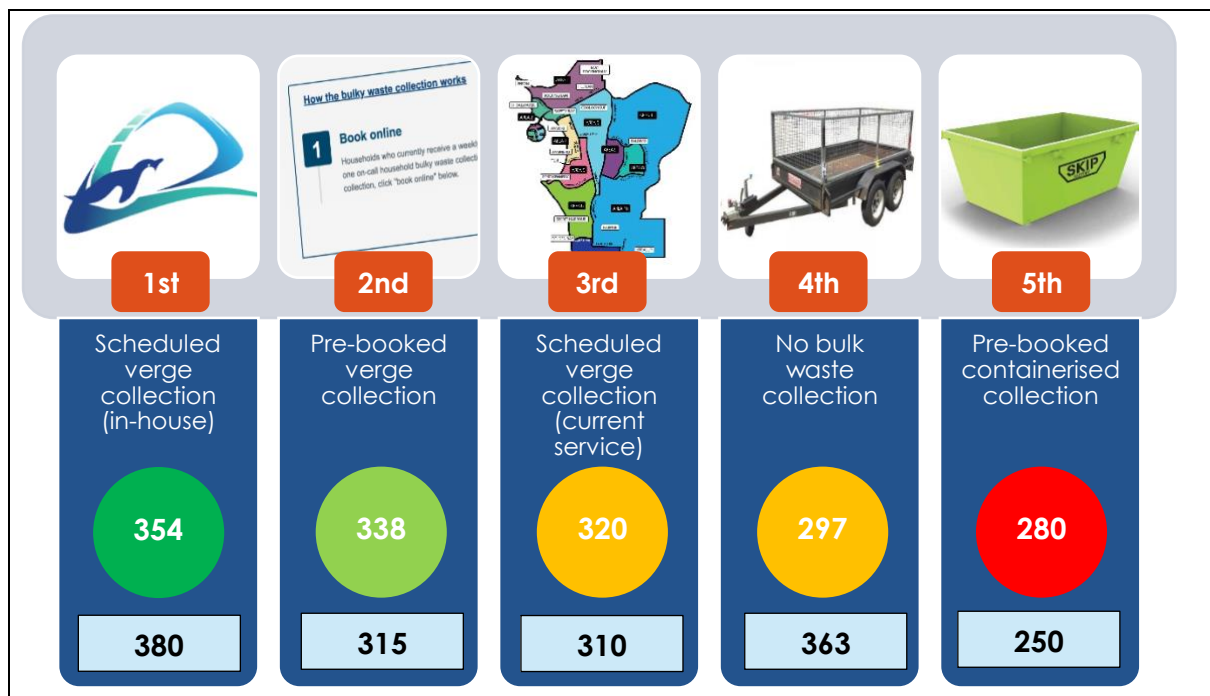
Participants also undertook a weighting evaluation exercise to provide a collective representation of the ranked importance of the nine MCA criteria. Participants were given 100 points to distribute amongst the MCA criteria based on their perceived importance. The collective outcomes indicate that increased resource recovery, lowest cost service and ease of access and use as the most important factors. The focus group weightings given to each criterion are depicted in **Figure 9.1**.

Figure 9.1: MCA weightings from the focus group session



The focus group weightings were used to rerun the MCA model, to determine the impact on the options weighted scores. The service model that scored the highest was a scheduled verge collection service delivered in-house and the lowest was the pre-booked containerised collection. These highest and lowest-ranked options match the original MCA results. The focus group's MCA outcomes are shown in **Figure 9.2** with the focus groups' weighted scores in the circles and the original MCA scores in the boxes.

Figure 9.2: Focus group MCA outcomes



10 PREFERRED OPTION

Based on the outcomes of the MCA modelling and the focus group session, the preferred bulk waste option recommended for the City is a scheduled verge collection service, delivered in-house rather than through an external contractor. This option offers several advantages over the current service, including potential cost efficiency, improved service quality, improved alignment with better practice and data collection and enhanced community support. By bringing the service in-house, the City can achieve greater control, flexibility, and sustainability in its bulk verge collection program, making it the preferred choice based on the MCA outcomes. A summary of the key benefits is provided below.

10.1 KEY BENEFITS

Cost Efficiency:

- The in-house option has a lower cost than the current service and offers better control over expenses. The estimated annual cost for a 'like-for-like' in-house service is approximately \$1,990,000 (at 80% staff utilisation⁸) which is a 16% decrease compared to the current service cost of \$2,360,000.
- By bringing the service in-house, the City can avoid the issue of limited competition in service providers and the lack of flexibility to change service delivery throughout a contract.

Service Quality and Control:

- The in-house option allows the City to have greater control over the quality of service delivery. This includes better management of collection schedules, improved response times and the ability to implement clear Key Performance Indicators (KPIs) for service standards.
- The City can improve data collection and reporting to enable better monitoring and evaluation of the service, leading to continuous improvements.

Community Support and Accessibility:

- The in-house service maintains high community support, similar to the current service, as it continues to offer a familiar and convenient collection model.
- The service remains generally accessible with minimal effort required from residents, ensuring that the community can easily participate in the bulk verge collection program.

Alignment with Better Practices:

- The in-house option aligns better with established better practices and the Waste Avoidance and Resource Recovery 2030 Strategy. This includes opportunities for increased resource recovery, post-collection processing, enhanced community engagement, and education on waste management.
- The City can implement measures to improve source separation and reduce illegal dumping, which are challenges faced by the current service.

Procurement and Flexibility:

- Bringing the service in-house reduces procurement issues associated with relying on a single external provider. The City can develop a more flexible service model with clear KPIs, data collection, and opportunities for innovation.
- The in-house model allows for better adaptation to changes in policy, waste volumes or community needs, making it a more sustainable and resilient option in the long term.

⁸ Assuming bulk verge collection services are only needed 80% of the year, so staff are utilised for these services during that time. For the remaining 20% of the year, the collection staff can be assigned to other duties.

11 CONCLUSION

This review has provided an in-depth analysis of various bulk waste service models available to the City. The analysis indicates that an in-house scheduled verge collection model offers both advantages and challenges.

The findings suggest that the in-house delivery of the service by the City could result in cost savings, improved service quality, and improved alignment with best practices and community expectations. However, the success of this transition is dependent on addressing several key risks relating to financial, operational and amenity issues.

The lack of data relating to the percentage of the community that participates in the service limits the ability to accurately assess crucial financial metrics, making it difficult to make fully informed decisions.

By enhancing community engagement, optimising resource allocation, and promoting improved waste management practices, the City can achieve a more efficient, effective, and sustainable bulk verge collection service. The report recommendations contained in **Section 12** aim to address the issues and challenges identified during the project, and capitalise on the opportunities identified in this report, ensuring that the City of Rockingham can deliver a high-quality, cost-effective bulk verge collection service that meets their residents' needs.

12 RECOMMENDATIONS

Based on the outcomes and findings of this project, the following recommendations are provided:

1. Adopt the scheduled verge collection (in-house) model
 - Conduct a detailed assessment of the financial, operational, and logistical feasibility of bringing the service in-house. This includes evaluating the costs of purchasing equipment, hiring staff, and setting up necessary infrastructure and traffic management protocols.
 - Develop a Detailed Implementation Plan outlining the steps, timelines, and resources required for the transition. This plan should include risk assessments and mitigation strategies.
2. Enhance data collection and reporting
 - Implement a comprehensive framework for data collection to monitor performance including participation rates, waste generation, resource recovery and customer satisfaction.
 - Use this data to inform future strategic planning and continuous service improvements.
3. Optimise service timing and allocations
 - Consider the timing of the general waste collection, a summer collection may increase the reusability of material.
 - Consider reducing the frequency of green waste collections from twice a year to once a year based on the low usage rate indicated by the survey results.
4. Address non-compliance and illegal dumping
 - Implement measures to reduce non-compliant waste and illegal dumping, such as stricter enforcement and community awareness campaigns.
 - Implement stricter enforcement measures to ensure compliance with source separation guidelines.
5. Increase resource recovery
 - Investigate opportunities for post-collection processing.
6. Promote community engagement and education
 - Provide clear guidelines and educational materials to help residents understand the importance of source separation and how to do it correctly.
 - Promote charity organisations that accept donations of household items and encourage residents to donate rather than discard usable goods.
 - Develop education programs and communication strategies to inform residents about proper waste management practices and alternative disposal options including repair and reuse strategies.
7. Implement pricing signals
 - Introduce ways to increase awareness of the cost of waste and waste services to support the polluter pays principle.
 - Review the pricing model based on data collected from service usage.
 - Ensure that the pricing strategy remains fair, transparent, and effective in promoting waste reduction and resource recovery.
8. Monitor, review and improve
 - Monitor the performance of the in-house service, collecting data on key metrics.
 - Make necessary adjustments to improve efficiency and environmental outcomes, reduce costs and enhance customer satisfaction based on performance data.

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APPENDIX A – BENCHMARKING

	City of Rockingham	City of Wanneroo	City of Joondalup	City of Kwinana	City of Cockburn
Service Type	Scheduled verge collection	Pre-booked verge collection	Hybrid: Pre-booked containerised and scheduled verge collection	Scheduled verge collection	Scheduled verge collection
Frequency (annual allocation)	One bulk waste collection and two green waste collections	One pre-booked collection of each: bulk waste, green waste, mattresses, white goods and e-waste	One pre-booked collection for each: white goods, mattresses and a skip bin or lounge suite One scheduled green waste	Two bulk waste collections and three green waste collections	Two bulk waste collections and two green waste collections
Bulk waste limit	2m³	3m ³	3m ³	3m ³	2m ³
Green waste limit	3m³	3m ³	No limit	3m ³	2m ³
Presentation limits	2 days before collection	3 days before collection	Green waste – ten days before collection Skip bins – at properties for 7 days	2 days before collection	3 days before collection
Charges	Included in rates	Included in rates (additional charges for services requested above allocation)	Included in rates	Included in rates	Included in rates
Refuse charge	\$443	\$425	\$375	\$393	\$458
Annual tip pass allocation	1 tip pass allowing 4 free entries, each entry allows up to 1.5m³ of general or green waste	4 green waste tipping vouchers, each voucher allows a standard 6x4 trailer of clean green waste	4 green waste tipping vouchers, each voucher allows for 500kg of green waste	None	6 trailer passes for standard entry or green waste disposal
Kerbside bin system	Three-bin system: General waste – 240L Recycling – 240L or 360L Garden organics – 240L	Three-bin system: General waste – 240L Recycling – 240L Garden organics – 240L	Three-bin system: General waste – 140L Recycling – 240L or 360L Garden organics – 240L	Two-bin system: General waste – 140L Recycling – 240L or 360L	Three-bin system: General waste – 140L Recycling – 240L Garden organics – 240L

	City of Rockingham	City of Wanneroo	City of Joondalup	City of Kwinana	City of Cockburn
Households	54,905	75,375	60,100	17,616	48,394
Delivery	Contract	Delivered in-house	Contract	Contract	Delivered in-house with the support of contractors
City waste facilities	Millar Road Landfill	Wangara Greens Recycling Facility	None	None	Henderson Waste Recovery Park
Service updates	Reviewing services Introducing a FOGO bin for all properties with a GO bin in 2025	Moved from scheduled verge collections to the current service	Moved from a scheduled, combined verge collection to the current service	Introducing a pre-booked verge collection model in 2025 Introducing a three-bin system in 2025	Paused planned move to a pre-booked verge collection

APPENDIX B – CONSULTATION SUMMARY



Bulk Waste Review Consultation Outcomes

City of Rockingham



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Acknowledgements

ASK Waste Management acknowledges the Traditional Owners of the land in which we work and live, and pays respects to Elders past, present, and emerging.

ASK also gratefully acknowledge the cooperation of the City of Rockingham staff that provided information and assistance in the development of this report.

Disclaimer

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EXECUTIVE SUMMARY

The City of Rockingham (the City) engaged ASK Waste Management (ASK) to undertake a review of its bulk waste verge collection service. The project will consider legislative drivers, local factors, better practice systems, economic assessment outcomes and stakeholder feedback to provide a recommended bulk waste management system to be implemented within the City.

To inform the project outcomes a number of consultation activities were undertaken to obtain high-level feedback from the community. These activities included a community survey and public workshops.

This report summarises the consultation activities and feedback received and provides an overview of key themes emerging from the data.

The community survey was developed by ASK in collaboration with City officers. It was structured to gain quantitative feedback and included questions on service participation, satisfaction, values, and considerations for future service configuration.

The survey was released on Tuesday 29th October 2024 and ran for approximately three weeks, closing on Wednesday 20th November 2024. The survey received 1,306 responses over the three weeks. This represents a response rate of approximately 1% of the City's population.

The survey asked respondents if they were interested in attending community workshops to be held on Wednesday the 4th of December 2024. Over 76 people registered for the sessions. However, attendance at the sessions was significantly lower than expected, with just 11 residents in attendance.

The overall themes that emerged from the consultation indicate:

- **Almost all participants use both the green and general verge collection services and tip vouchers to dispose of waste**
- **Feedback from participants who don't use bulk waste verge services differed considerably from those who do**

- **The general waste collection is used more often than green waste collection services**
- **Old furniture, equipment, toys and junk comprise the majority of waste disposed of as part of verge collections**
- **Participants are generally satisfied with the current service although there is room for improvement**
- **Providing better environmental outcomes and less waste to landfill needs to form part of a low-cost, easy and accessible service**
- **The majority of participants support paying more to improve resource recovery**
- **Most participants want to continue the current service**
- **There is some interest in containerised collections, although this needs to be further validated**
- **There is little support for a user-pays service**
- **Any service needs to be supported by recycling and reuse programs and improved waste education to reduce waste generation and improve resource recovery**

The consultation outcomes indicate high satisfaction among verge service users, suggesting the current service generally meets their needs. However, while the sample size obtained for the survey is statistically sufficient, the survey results may be skewed due to the disproportionate representation of service users versus non-users. This skewed representation makes it challenging to determine the overall conclusions drawn from the consultation, as the views of non-users, who likely constitute a significant portion of the community, are underrepresented.

Overall, the outcomes of the consultation assist the City in better understanding community preferences for consideration as part of the bulk waste service review.

1 INTRODUCTION

This report provides the outcomes of public consultation activities conducted as part of the City's Bulk Waste Collection Review project. A Stakeholder Engagement Plan (SEP) was previously developed to guide project consultation.

The City is committed to working with the community to determine an appropriate bulk waste service. Stakeholder preferences will inform the bulk waste solution to be adopted by the City within regulatory and economic restraints.

1.1 CONSULTATION METHODOLOGY

To inform the project outcomes a number of consultation activities were undertaken to obtain high-level feedback from the community on service usage, satisfaction and preferences. These activities included a community survey and public workshops.

1.2 WASTE SURVEY

A survey was developed by ASK in liaison with the City to capture community feedback. The survey was created using Survey Monkey and was structured to gain quantitative data with responses restricted to predetermined multiple choice options, ranking questions or checkboxes. The final question gave respondents the opportunity to provide contact details if they were interested in attending the workshops.

The survey covered questions on service participation, satisfaction, values, and considerations for future service configuration. A copy of the survey questions is provided in **Appendix A**.

1.3 SURVEY DISTRIBUTION

The survey was released on Tuesday 29th October 2024 and ran for approximately three weeks, closing on Wednesday 20th November 2024. The link to the survey was distributed via the City's Rock Port Portal, social media channels, website, and local paper. The survey was repeatedly advertised on the City's Facebook page to encourage participation.

Figure 1.1 Survey promotion examples



2 SURVEY OUTCOMES

2.1 RESPONDENTS

The survey received 1,306 responses over the three-week period. This represents a response rate of approximately 1% of the City's population. The graphs included in this report represent all of the responses, it should be noted that some respondents did not complete the survey in its entirety. For a breakdown of each question and its respondents see **Appendix B**.

The majority of respondents were ratepayers (89%).

Residents from all of Rockingham's suburbs responded to the survey. The majority lived in Baldvis (28%), Rockingham (11%), Waikiki (11%), Secret Harbour (10%) or Port Kennedy and Safety Bay (both 8%) (**Figure 2.2**).

Figure 1.1: Living situation

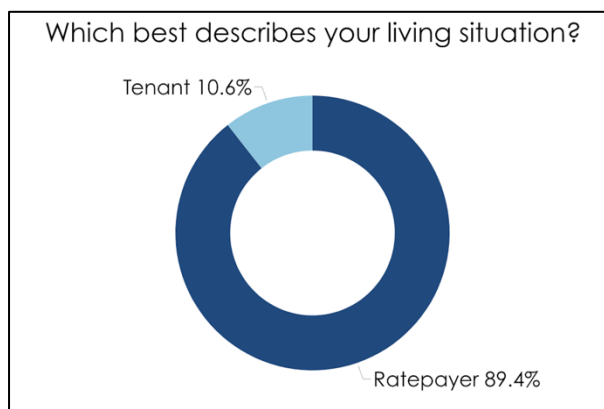
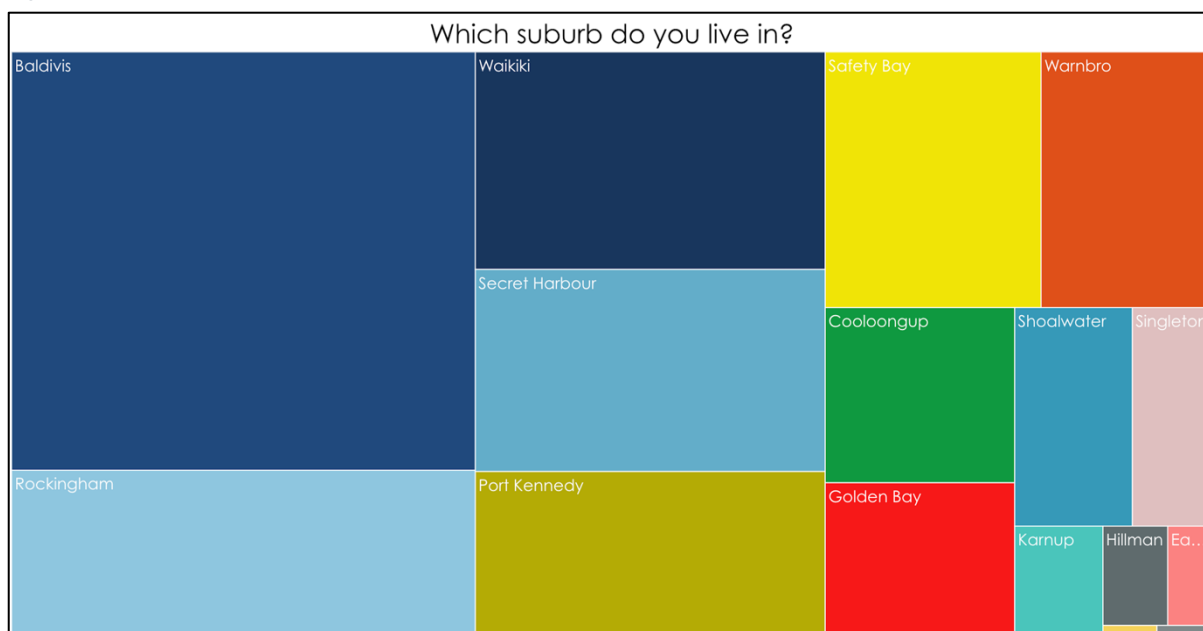


Figure 2.2: Responses by suburbs

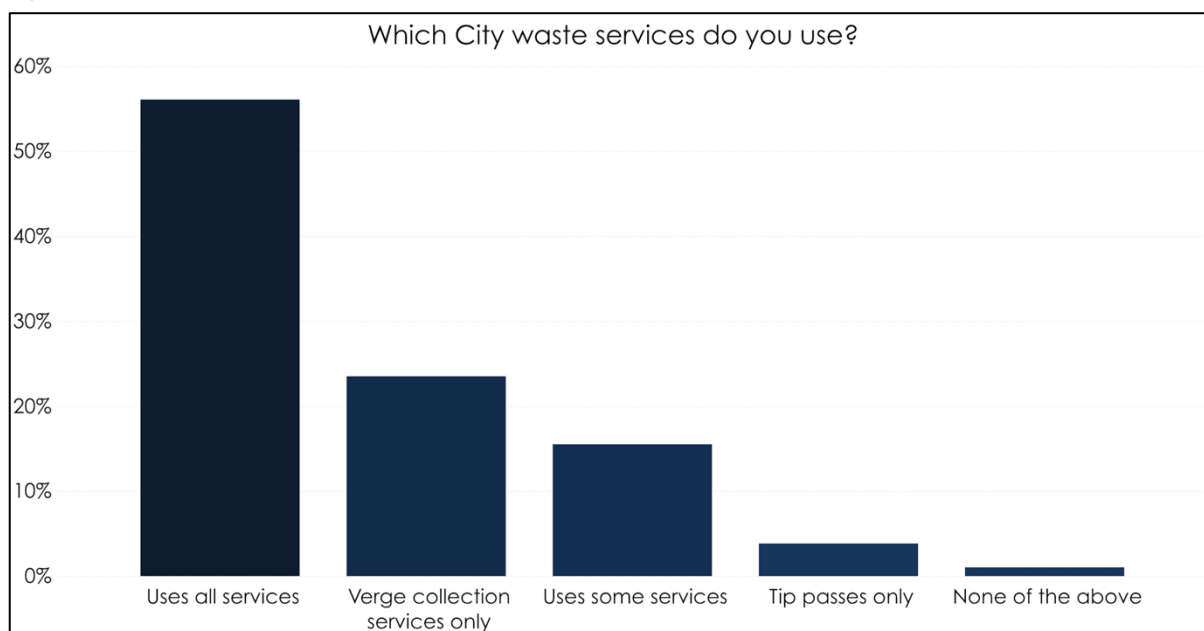


2.2 SERVICE USE

Respondents were asked if they used the General Waste Verge Collection, the Green Waste Verge Collection, Tip Passes or none of the above. They could select any that applied to them, the results are provided in **Figure 2.3**.

A majority indicated that they use all three services (56%). A further 24% indicated that they only use verge services and 16% indicated that they use a mix of the services that includes either a green waste or general waste service and tip passes. Very few only rely on tip passes for disposal of their bulk waste (4%) and even fewer said that they don't use any of the services (1%).

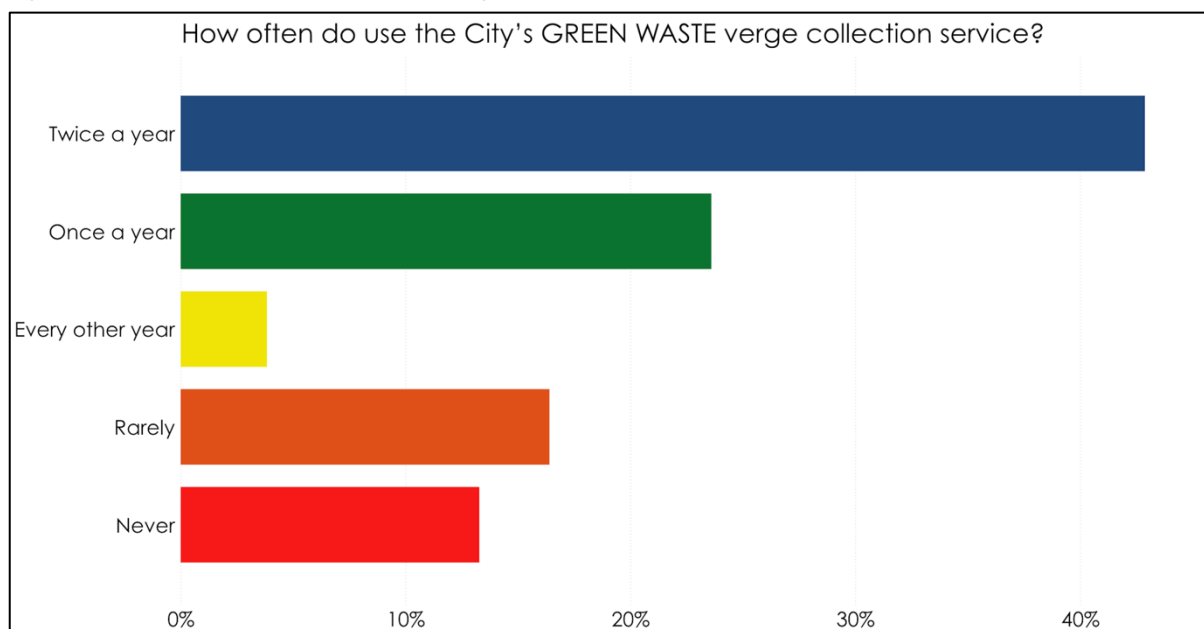
Figure 2.3: Service use



2.2.1 GREEN WASTE VERGE COLLECTION SERVICE USE

The City provides the green waste verge collection service twice annually. Only 43% of respondents used the two annual allocations. 24% indicated they use it once a year and almost 30% of respondents stated that they rarely or never used this service (**Figure 2.5**).

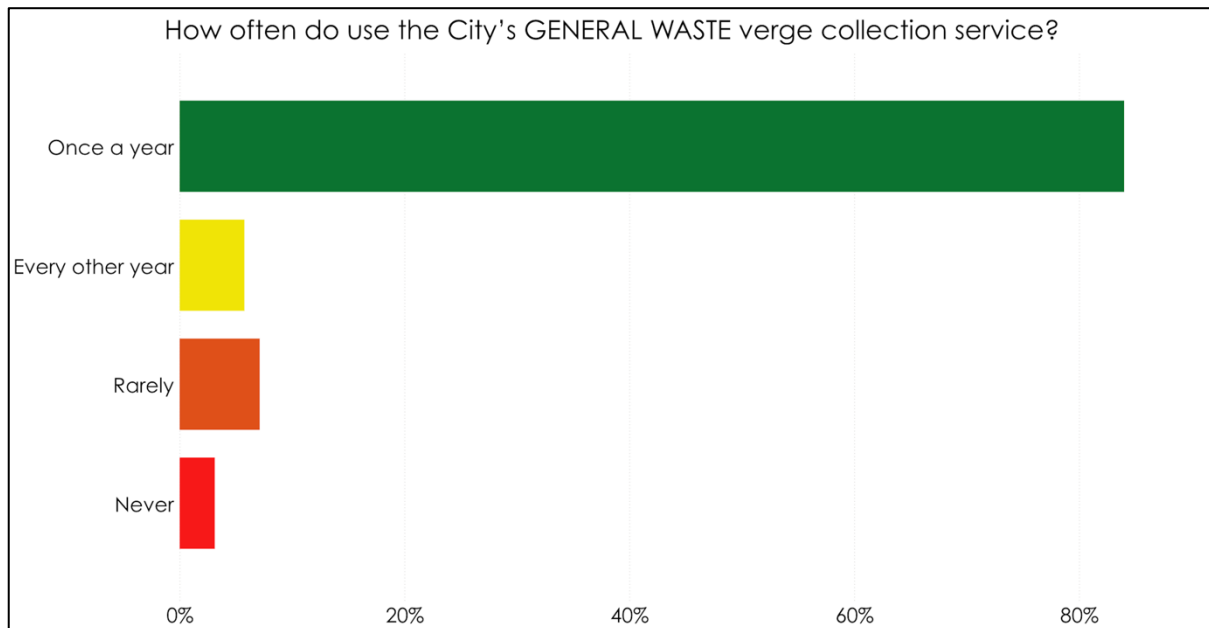
Figure 2.4: Use of the Green Waste Verge Collection service



2.2.2 GENERAL WASTE VERGE COLLECTION SERVICE

A clear majority of respondents said that they use the general waste verge collection service every year (84%). The rest of the respondents were split somewhat evenly between using the service every other year (6%), rarely (7%), and never (3%) (**Figure 2.5**).

Figure 2.5: Use of the General Verge Collection service

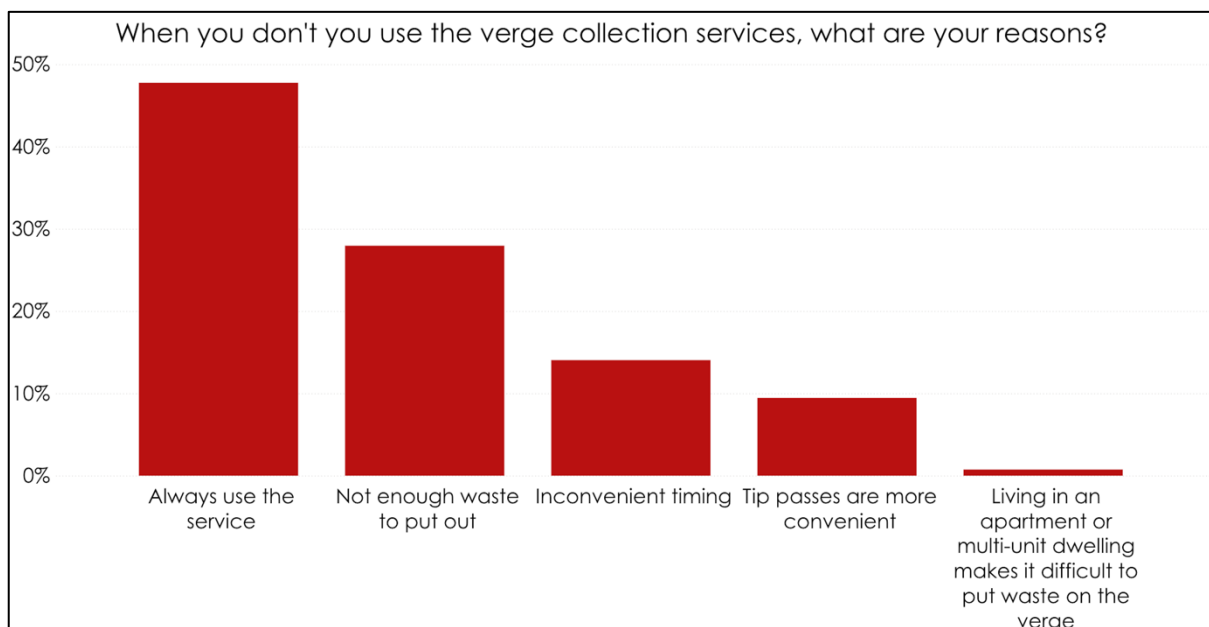


2.2.3 REASONS RESIDENTS DON'T USE THE VERGE COLLECTION SERVICES

When asked for the reasons why residents didn't use the verge collection services the City provides, they could choose any responses that applied to them, the outcomes of this question are provided in **Figure 2.6**. A majority indicated they always use the service (56%).

The most common reason selected for not using the services provided was 'not having enough waste to put out' (32%). The other popular reasons to not use the service were 'inconvenient timing' and 'tip passes are more convenient' (together 27%).

Figure 2.6: Reasons respondents don't use verge services

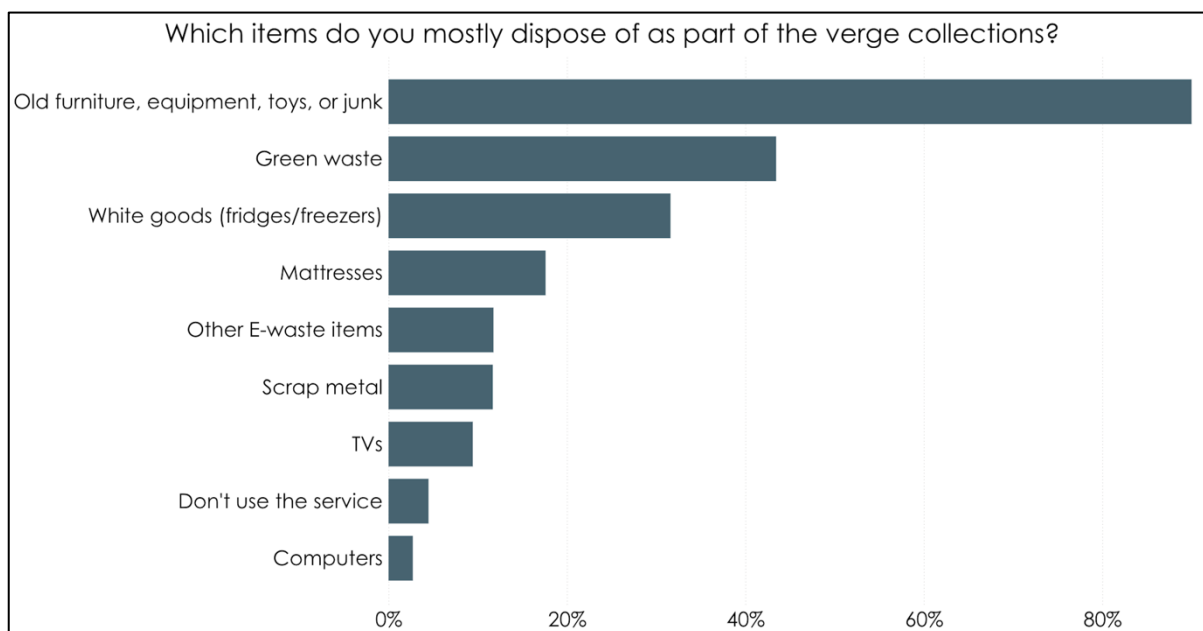


2.2.4 ITEMS DISPOSED AS PART OF VERGE COLLECTION SERVICES

The survey asked respondents which items they mostly place on the verge for collection, they could select up to three items from the provided list. Over 90% selected the option 'old furniture,

equipment, toys or junk' (91%), the second most common item was green waste (43%), followed by white goods (32%) (**Figure 2.7**).

Figure 2.7 Items disposed of in verge collection services

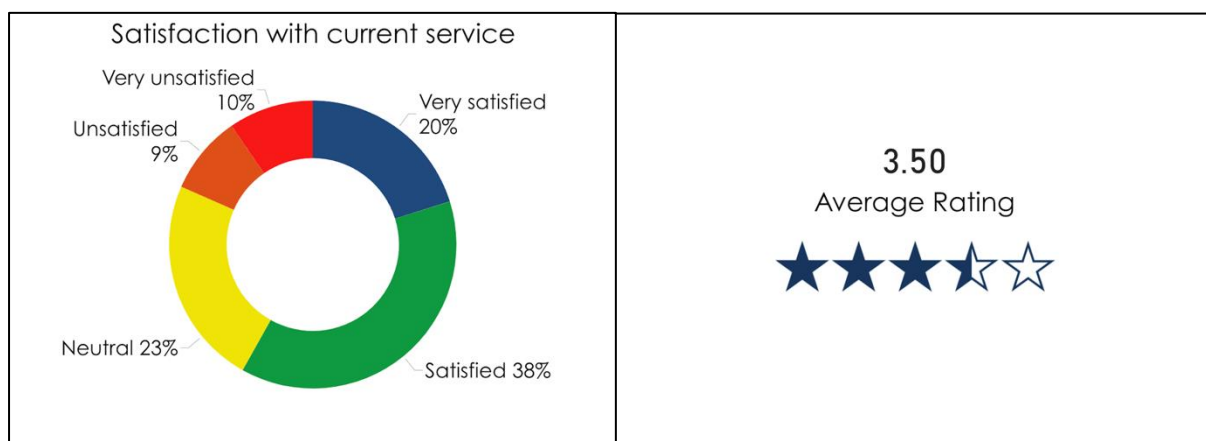


2.3 SERVICE SATISFACTION AND VALUES

Respondents were asked to rate how satisfied they were with the current verge collection service provided by the City. A majority of respondents were either satisfied or very satisfied (together 58%), almost 20% claimed to be unsatisfied or very unsatisfied, and the rest felt neutral (23%) (**Figure 2.8**).

On average respondents rated the current service 3.5 on a 5 star scale (**Figure 2.8**).

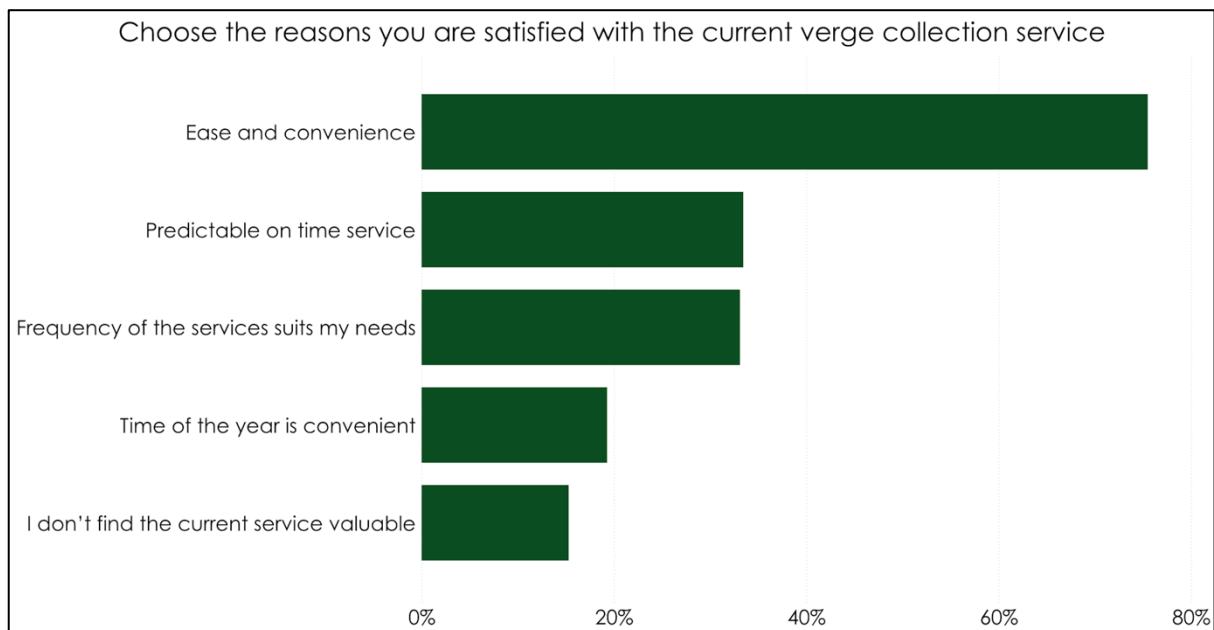
Figure 2.8: Satisfaction with current service and average satisfaction rating



2.3.1 REASONS RESIDENTS ARE SATISFIED WITH THE CURRENT SERVICE

Respondents could choose any of the provided reasons to indicate why they like the current verge collection service. The top reason chosen was 'ease and convenience' (75%) followed closely by 'predictable on time service' and 'frequency of the service suits my needs' (33% each) (**Figure 2.9**).

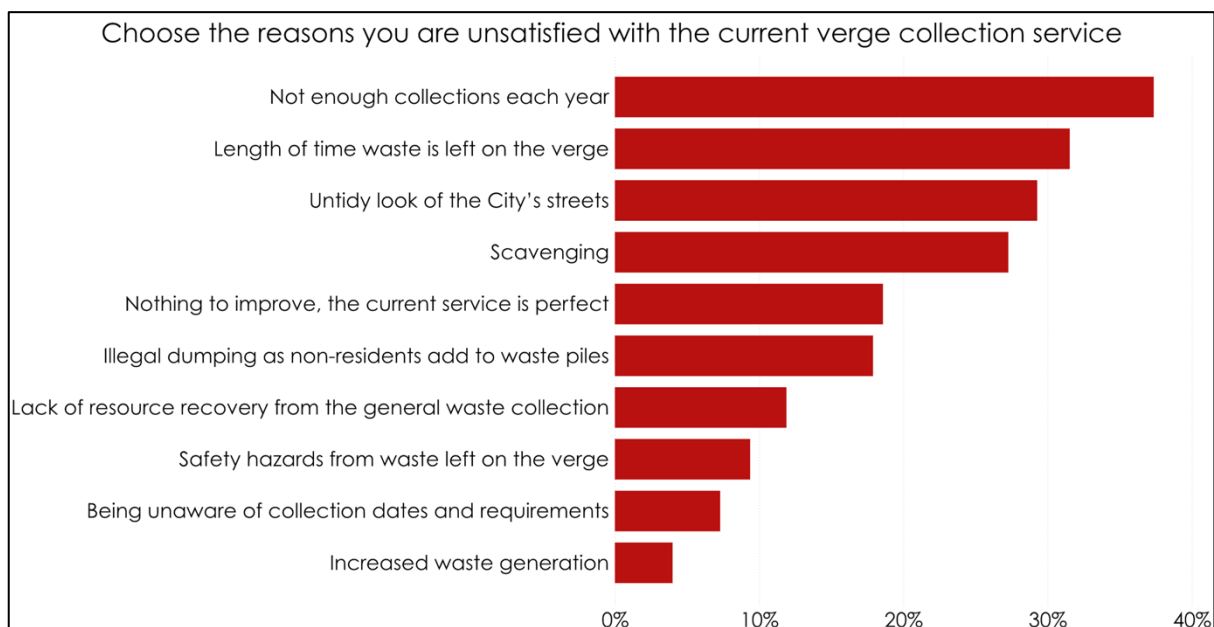
Figure 2.9: Reasons to be satisfied with the current service



2.3.2 REASONS RESIDENTS ARE UNSATISFIED WITH THE CURRENT SERVICE

Respondents were asked to choose any of the provided reasons to indicate why they are unsatisfied with the current verge collection service. The most common reasons selected were 'not enough collections each year' (37%), 'length of time waste is left on the verge' (32%) and 'untidy look of the City's streets' (29%) (**Figure 2.10**). Environmental concerns such as 'lack of resource recovery from the general waste verge collection' (12%) and 'increased waste generation' (4%) were less popular reasons (**Figure 2.10**).

Figure 2.10 Reasons to be unsatisfied with the current service

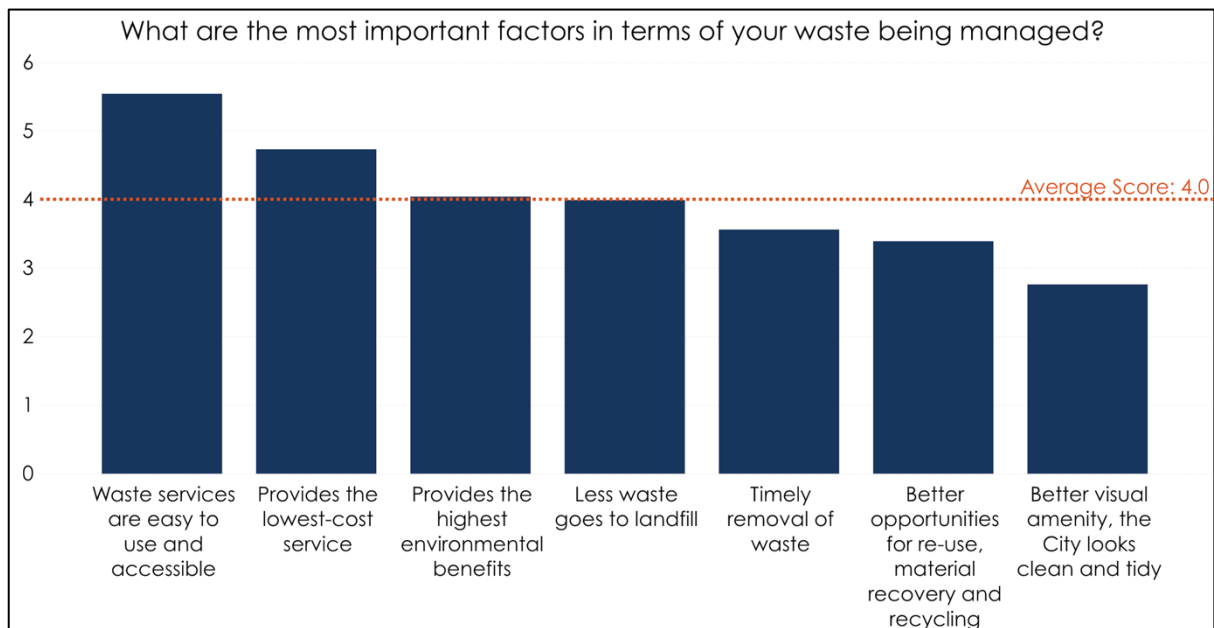


2.3.3 IMPORTANT FACTORS IN WASTE MANAGEMENT

Respondents were asked to rank the importance of seven waste management factors from most important to least. 'Waste services are easy to use and accessible' and 'provides the lowest cost service' scored the highest with scores of 5.5 and 4.7 respectively, following these two options,

'provides the highest environmental benefit' and 'less waste goes to landfill' are tied for third highest (score of 4.0) (**Figure 2.11**). Better visual amenity ranked the lowest.

Figure 2.11 Ranking of important factors for waste management



2.4 SERVICE CONSIDERATIONS

The survey asked respondents to answer questions about different service models, the following sections include graphs that have been split to highlight the preferences of those who use the verge services compared to those who do not, the former make up 95% of respondents and 5% for the latter.

2.4.1 CONTINUING THE SERVICE

When asked if the City should continue to provide verge collection services or look to other ways to assist residents in disposing of bulk waste, most respondents who use the services indicated that they would prefer the bulk verge collection to continue as is (63%), a third of respondents were interested in the City investigating alternative approaches (33%), and only 1% of respondents wanted the bulk verge services to be discontinued altogether (**Figure 2.12**).

In contrast, for the respondents who did not use any verge services a majority wanted alternative options to be investigated (61%) and very few wanted the current model continued (9%), they were more likely to be interested in seeing verge services discontinued (24%) (**Figure 2.13**).

Figure 2.12: Interest in looking at other ways to dispose of bulk waste by verge service users

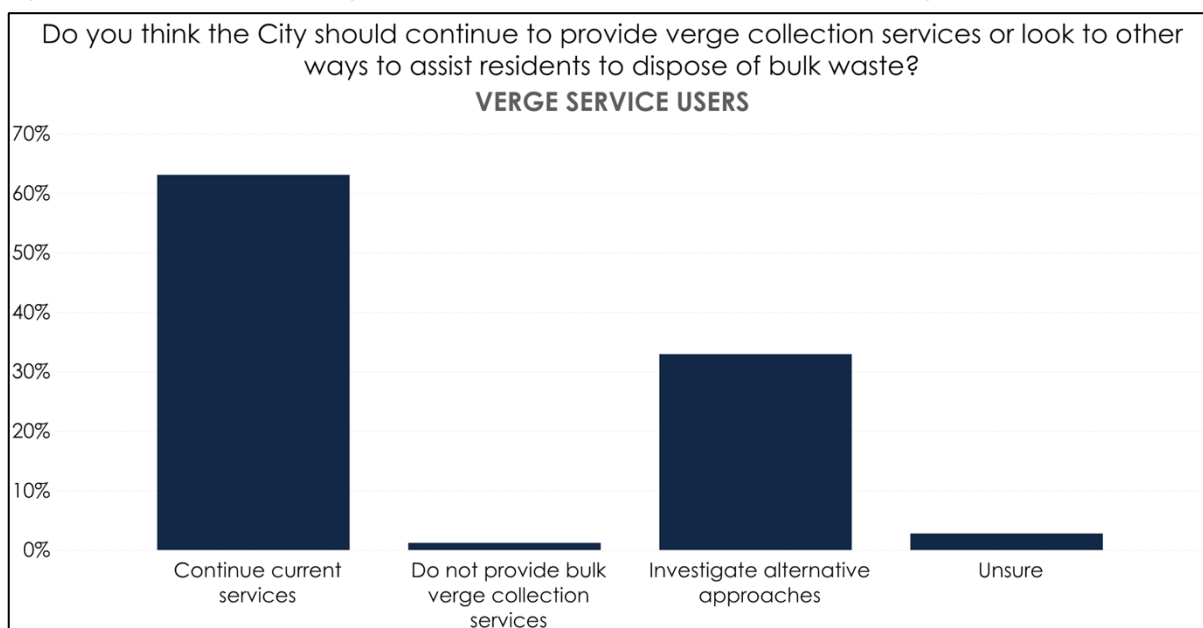
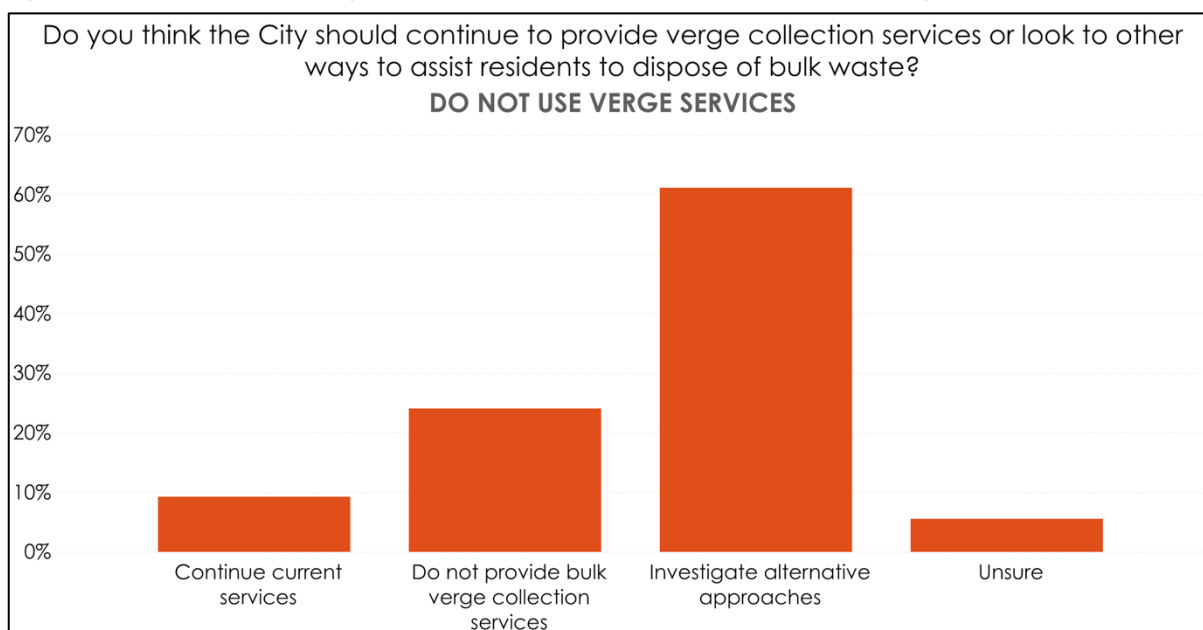


Figure 2.13: Interest in looking at other ways to dispose of bulk waste by verge service non-users



2.4.2 PRICING MODEL

When considering the appropriate pricing model for the service, most of the respondents who use the services indicated that they preferred the cost being part of their rates (63%), the user-pays or partial user-pays options received 28% of the votes (11% and 17% respectively) (**Figure 2.14**).

In comparison, for the respondents who don't use bulk verge collection services, the majority wanted a user-pays or partial user-pays model with 73% choosing these options (56% and 17% respectively), just 17% wanted the cost to continue to be included in their rates (**Figure 2.15**).

Figure 2.14: Payment model preferences of verge service users

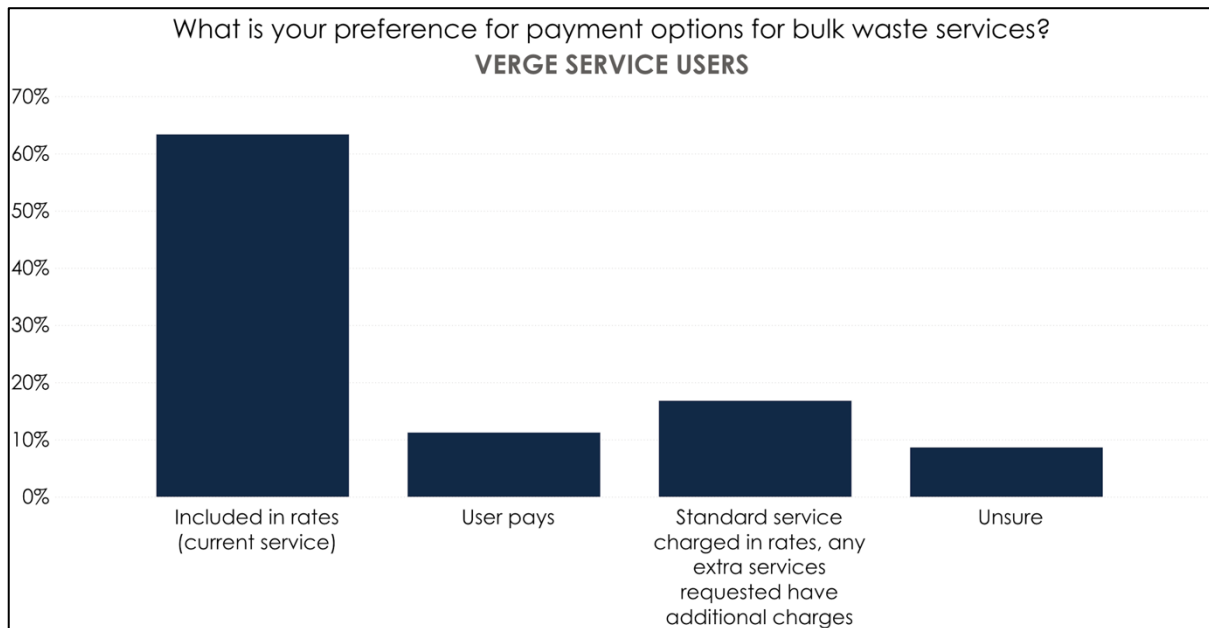
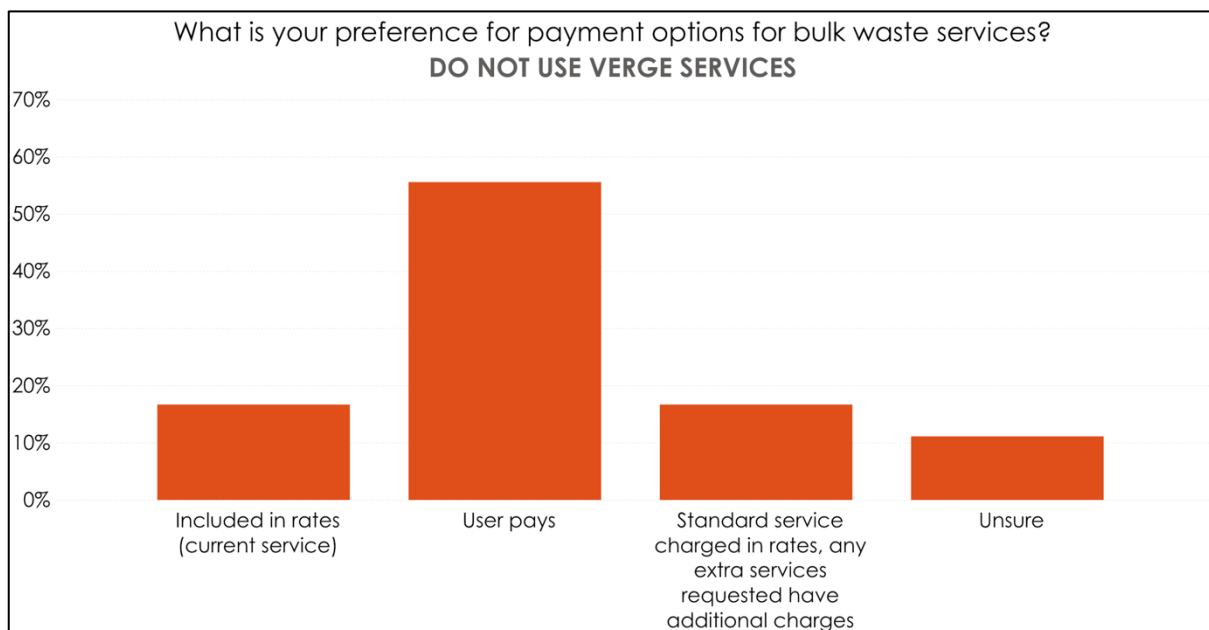


Figure 2.15: Payment model preferences of verge service non-users



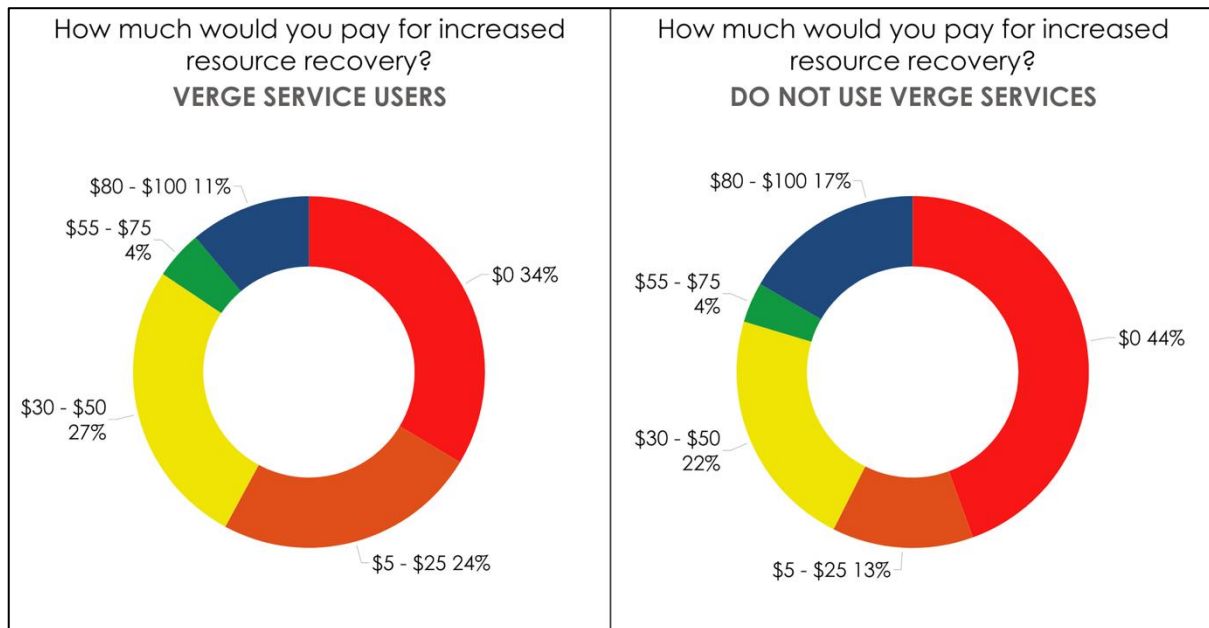
2.4.3 EXTRA CHARGES FOR INCREASED RESOURCE RECOVERY AND RECYCLING

Respondents were asked how much they would be willing to pay for a service that increased resource recovery and recycling, the results for both verge service users and non-users are provided in **Figure 2.16**.

While 34% of users of the verge services indicated that they were unwilling to pay anything extra for a better service, 42% selected somewhere between \$30 and \$100 and the rest of the respondents (24%) said they would pay between \$5 and \$25 extra.

Those who did not use verge services were more likely to be unwilling to pay extra (44%), however; a similar proportion were willing to pay between \$30 and \$100 (43%).

Figure 2.16: Willingness to pay extra for a better service from verge service users and non-users



2.4.4 COLLECTION TIMING OPTIONS

Respondents were asked to provide their preferences for collection timing, whether they wanted to continue the current scheduled collection or are they interested in a pre-booked service or no service at all.

Although, for users of the verge services, maintaining the current service was the most popular option (53%), a pre-booked service was a close second (42%) and no service at all received only 2% of votes (**Figure 2.17**).

For respondents who don't use the services, the results were very different, the most popular response was to move to a pre-booked service (52%). Providing no service at all was the second most popular with almost a third of votes (30%), the option of continuing the current service was chosen by just 11% of these respondents (**Figure 2.18**).

Figure 2.17: Collection timing preferences of verge service users

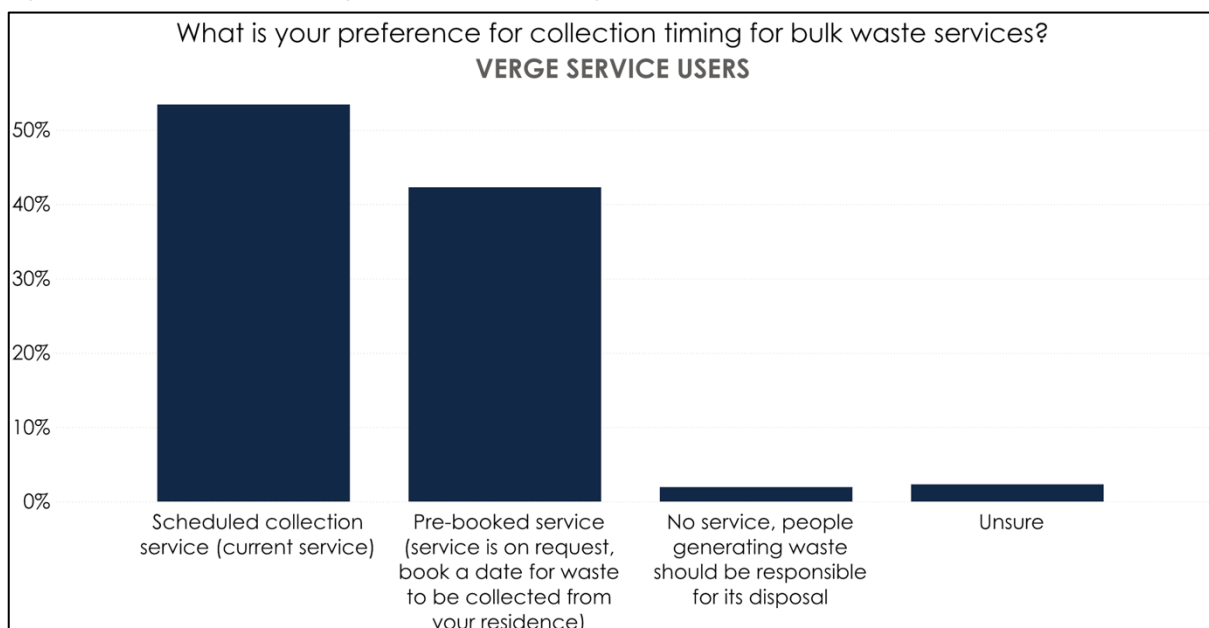
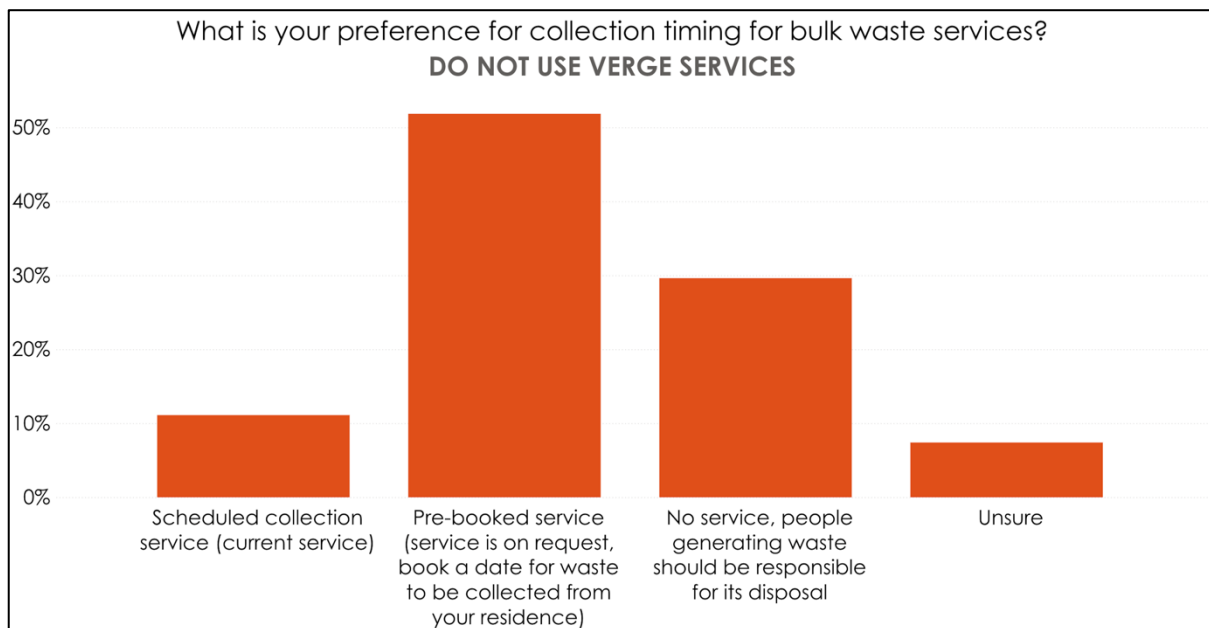


Figure 2.18: Collection timing preferences of verge service non-users



2.4.5 COLLECTION TYPE OPTIONS

The survey asked respondents about their preference for collection types for bulk waste services. The options included; a verge collection service, a containerised collection where a skip bin is offered, no service at all or unsure. The survey did not provide any information on the advantages and disadvantages of each type of approach.

Almost half of the respondents who use the verge services indicated that they would like a skip bin to be provided for the waste (48%) and just over 40% of respondents wanted to keep the current verge collection model (42%), only 3% wanted the service to cease (**Figure 2.19**).

For respondents that don't use the verge services, again almost half wanted to change to a skip bin service model (48%), a third of this group again indicated that they would like no service to be provided (31%) and just 15% wanted the service model to remain as is (**Figure 2.20**).

Figure 2.19: Collection type preferences of verge service users

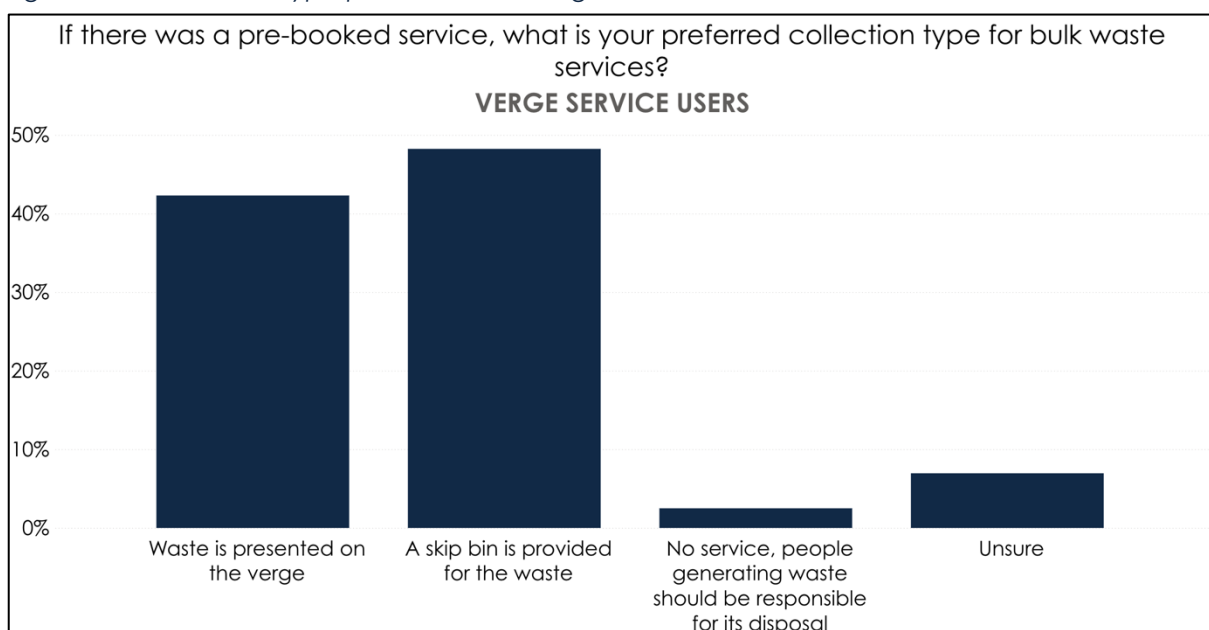
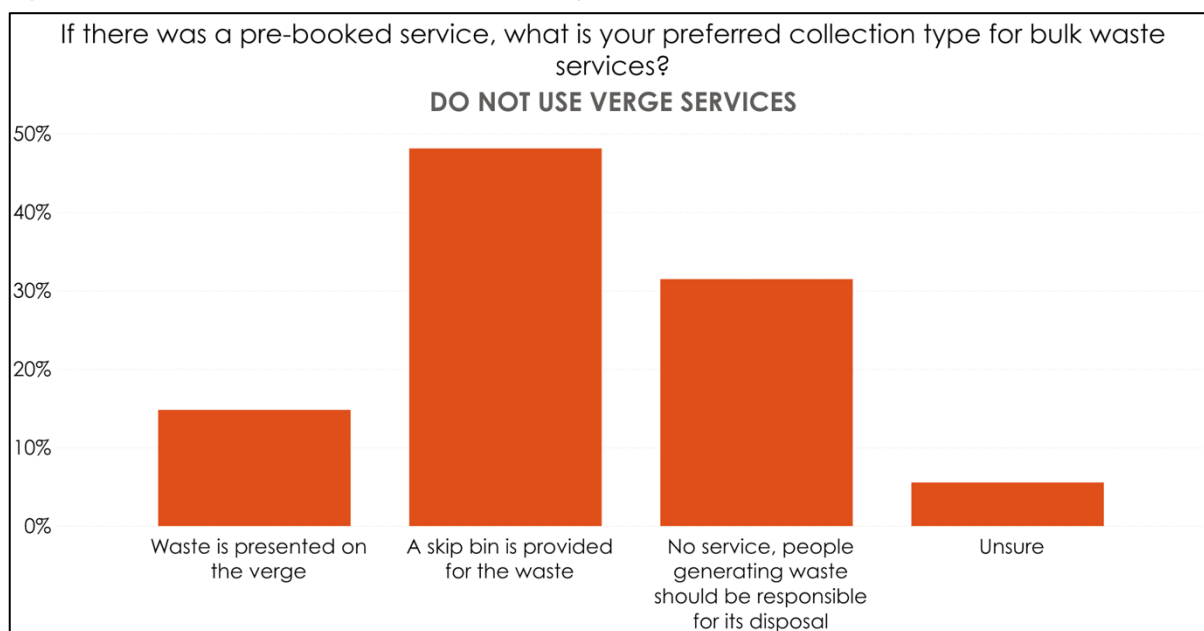


Figure 2.20: Collection type preferences of verge service non-users



3 WORKSHOPS

The survey asked respondents if they were interested in attending community workshops to be held on Wednesday the 4th of December, 2024. There were 35 people who registered for the 10:30 am to 11:30 am session at the Mary Davies Library and Community Centre and another 41 for the afternoon session between 2:30 pm and 3:30 pm at the Gary Holland Community Centre.

Morning session

Attendance at the morning session was significantly lower than expected, with just 4 residents in attendance. The feedback from the session included:

- All attendees used the City's bulk waste services (verge collections and tip passes).
- All attendees were generally satisfied with the service stating they liked the reliability of knowing when to put out their waste, the promptness of the service and the 'kerbside recycling' aspect of being able to collect reusable items from the verge.
- Attendees were happy with the convenience of the services.
- Aspects of the service that could be improved included; collection timing (especially the general waste collection's timing due to wet weather ruining goods that may be reusable), lack of collection for salvageable goods including furniture and non-compliant verge piles being left on the verge too long and are unsightly.
- All attendees strongly agreed that a bulk waste service should recover as much waste as possible for recycling and reuse even if it costs ratepayers a little bit more. It was stated, however, that there must be measurable benefits achieved.
- Other measures, provided by the attendees, that the City could consider to reduce waste to landfill as part of a bulk waste collection service included, the provision of recycling hubs to prevent waste from going to landfill via verge collections, improved waste education and recycling resources including where to drop off salvageable and recyclable items and the provision of item specific collections to increase recovery.
- Attendees wanted better resource recovery and recycling education.
- Attendees preferred a scheduled verge collection service over a pre-booked service and the retention of a verge collection as it enabled them to source separate waste into recyclable components, enable kerbside recycling and because it would likely be the cheaper option.
- Attendees preferred the cost of the service to be included in rates.

Afternoon session

Attendance for the afternoon session was also much lower than expected, there were 7 attendees. The feedback from this session included:

- All attendees used the City's bulk waste services (verge collections and tip passes).
- Most attendees were generally satisfied with the service with 2 attendees who were neutral and generally unsatisfied with the service.
- Attendees were happy with the convenience of the services.
- Aspects of the service that attendees were satisfied with included; that the service exists, the ease of use and predictability of regular occurrence, and, the prompt pick-up of the waste.
- Aspects of the service that attendees were dissatisfied with or could be improved included; the lack of resource recovery and recycling from the general waste bulk collection, not having enough recycling options, and the poor collection timing.
- Most attendees strongly agreed that a bulk waste service should recover as much waste as possible for recycling and reuse even if it costs ratepayers a little bit more.

- Other measures that the City could consider to reduce waste to landfill as part of a bulk waste collection service included better resource recovery and recycling education, the introduction of repair cafes, and more consequences for people who do not recycle.
- All attendees commented on the need for a tip shop within the City to encourage recycling and reduce waste to landfill.
- Verge collection was the preferred option compared to a containerised collection so people could 'shop' from verge waste piles.
- Attendees preferred a scheduled verge collection service over a pre-booked service and the retention of the verge collection as it allows for kerbside shopping and better recycling due to the ability to separate waste streams.
- Attendees suggested green waste collection in a container would be supported.
- Attendees preferred the cost of the service being included in rates, although there was some support for a user pays system.

4 DISCUSSION

The outcomes of the consultation provide both qualitative and quantitative data for consideration in informing the future design and delivery of bulk waste collection services.

The overall picture that emerged from the data indicates:

Most participants use both the verge collection services and tip vouchers to dispose of waste

Engagement participants were mostly ratepayers and users of the City's bulk waste services, their interest in service provision is understandably high as they pay for and use the services. The interest in verge collection services will vary across the City according to use, with participation rates likely to be between 30- 40%. There is limited data represented in the engagement outcomes of the views of those who don't use the service in its current format.

Feedback from participants who don't use verge collection services differed considerably from those who do

Whilst the significant majority of survey respondents used the verge collection services (95%), there was a small amount that didn't (5%). These respondents who don't use the verge collection services provided by the City were more interested in investigating alternative approaches or having the verge services discontinued entirely. They were also significantly more likely to indicate that they preferred a user-pays system.

The general waste collection is used more often than green waste collection services

The general waste verge collection service was used by the majority of participants annually, whereas less than half use the two allocated green waste collection services. When asked the reasons for not using the verge collection services when offered, the highest response was 'not having enough waste to put out'. This feedback provides support for a review of the green waste collection frequency to match usage levels.

Old furniture, equipment, toys and junk comprise the majority of waste disposed of as part of verge collection services

A clear majority of items disposed of were 'old furniture, equipment, toys or junk', a category of items with few options for resource recovery. Recyclable items like green waste, white goods and scrap metal were chosen at much lower rates. Providing information and education on where to drop off these items for repair, recycling or reuse may see a decrease in waste being disposed to landfill through the verge collection services.

Participants are generally satisfied with the current service although there is room for improvement

Engagement participants are generally satisfied with the current service due to its ease and convenience, that it's at about the right frequency and the service predictability allows people to prepare for the collections. Areas for improvement include 'not enough collections per year', 'the length of time waste is left on the verge' and the 'aesthetic impact of collections'. However, 'better visual amenity' and 'timely removal of waste' ranked lowest in terms of service importance factors, contradicting these findings.

The collection timing (especially the general waste collection's timing due to wet weather ruining goods that may be reusable) and lack of collection for salvageable goods were also raised.

Providing better environmental outcomes and less waste to landfill needs to form part of a low-cost, easy and accessible service

The City is committed to increasing resource recovery and implementing strategies to decrease waste generation and avoid waste in line with various State and National targets in this area. In the context of a verge collection service, residents indicate that 'ease of use' and 'low cost' are the most important factors in terms of a verge collection service with better environmental outcomes and less waste to landfill achieving median rankings.

The majority of participants support paying more to improve resource recovery

Whilst the engagement data indicates that providing a low-cost service is important to residents, conversely approximately 66% of respondents supported an increase in costs for a service that improved resource recovery and recycling. The average amount across the span of responses from \$5 to \$100, was \$29.55. This would approximately provide an additional \$1.6M for the collection service spread over the rateable properties in the City. However, it was emphasised in the workshops, an increase in costs had to be linked to measurable improvements in resource recovery.

Most participants want to continue the current service

With only 2% of survey respondents opting for a discontinuation of the service, the majority indicated that the current scheduled verge collection service should be continued. This was further supported by an individual question regarding preferred collection timing where it was indicated by 52% of respondents that a scheduled collection is preferred over a pre-booked system.

There is some interest in containerised collections, although this needs to be further validated

The survey data indicated a preference for containerised collections over the verge. This outcome however needs further validation as the survey did not explain the advantages and disadvantages of each service type, which, if provided could result in different outcomes.

Collection type was further explored in the workshops, where the advantages and disadvantages of each type of collection were provided. Attendees identified that they preferred the verge collection as it enabled them to source separate waste into recyclable components and enabled 'kerbside recycling' which would not be achieved if waste was mixed and placed in a skip bin for collection.

There is little support for a user-pays service

The outcomes indicate that a rates-based approach is the preferred pricing model. It is important to note that as most participants use the current service, it is likely a bias exists towards a rates-based pricing model.

Any service needs to be supported by recycling and reuse programs and improved waste education to reduce waste generation and improve resource recovery

The workshop outcomes identified the need for the City to better support community waste behaviours. Attendees felt that waste generation behaviours, and therefore; waste disposed of during bulk waste verge collections, would be improved with greater waste and recycling education to help residents to seek alternative management options for their unwanted materials.

Attendees also stated the need for greater opportunities for recycling and reuse, so waste doesn't have to be disposed of through bulk waste service. They particularly expressed the desire for an affordable tip shop, repair cafes, community recycling hubs and a community Facebook page where recycling resources and education can be shared.

5 CONCLUSION

The engagement outcomes indicate that the users of the verge collection services have a high level of satisfaction, indicating that the current service generally meets their needs effectively. The sample size for the community survey (1306 responses) is statistically sufficient, meaning the results could be used to reflect the views of the portion of the community that use the bulk waste service, achieving a 95% confidence level with a 5% margin of error.

However, whilst this sample size is statistically significant, the survey outcomes are potentially skewed due to the disproportionate representation of service users (95% of the survey respondents) versus service non users (5% of the survey respondents). This potential bias should be taken into account if the survey results are being used to conclude the wider community's views about the service.

The survey results and workshop outcomes provide valuable insights into the preferences of verge collection service users, who are the primary beneficiaries of the service. Unfortunately, the City do not know the proportion of the community that regularly use the verge collection services, and without this information, the service preferences or desire for change across the wider community cannot be determined.

Overall, the consultation outcomes provide a strong foundation for the City to enhance its bulk waste collection services, ensuring they continue to meet the needs of the community while promoting sustainability and environmental responsibility.

APPENDIX A – SURVEY QUESTIONS

Theme	Question	Question type	Response options
General	1. Which suburb do you live in?	Drop down list	<ul style="list-style-type: none"> Baldivis Cooloongup East Rockingham Garden Island Golden Bay Hillman Karnup Peron Port Kennedy Rockingham Safety Bay Secret Harbour Shoalwater Singleton Waikiki Warnbro
	2. Which best describes your living situation?	Multiple choice	<ul style="list-style-type: none"> Tenant Ratepayer
Participation	3. Which City waste services do you use? (select any that apply)	Checkbox	<ul style="list-style-type: none"> Green Waste verge collection General Waste verge collection Tip Passes None of the above
	4. How often do you use the City's GREEN WASTE verge collection service?	Multiple choice	<ul style="list-style-type: none"> Twice a year Once a year Every other year Rarely Never
	5. How often do you use the City's GENERAL WASTE verge collection service?	Multiple choice	<ul style="list-style-type: none"> Once a year Every other year Rarely Never
	6. When you don't use the verge collection services, what are your reasons? (select any that apply)	Checkbox	<ul style="list-style-type: none"> Inconvenient timing Not enough waste to put out Tip passes are more convenient Living in an apartment or multi-unit dwelling makes it difficult to put waste on the verge Always use the service
	7. Which items do you mostly dispose of as part of the verge collections? (select your top three items)	Checkbox	<ul style="list-style-type: none"> White goods (fridges/freezers) TVs Computers Other E-waste items Old furniture, equipment, toys or junk Mattresses Scrap metal Green waste Don't use the service

Theme	Question	Question type	Response options
Satisfaction and values	8. How satisfied are you with the current verge collection service provided by the City?	Rating	<ul style="list-style-type: none"> ▪ Very unsatisfied (1 star) ▪ Unsatisfied (2 star) ▪ Neutral (3 star) ▪ Satisfied (4 stars) • Very satisfied (5 stars)
	9. Choose the reasons you are satisfied with the current verge collection services (select any that apply)	Checkbox	<ul style="list-style-type: none"> • Ease and convenience • Predictable on time service • Time of the year is convenient • Frequency of the services suits my needs • I don't find the current service valuable
	10. Choose the reasons you are satisfied with the current verge collection services (select any that apply)	Checkbox	<ul style="list-style-type: none"> • Ease and convenience • Predictable on time service • Time of the year is convenient • Frequency of the services suits my needs • I don't find the current service valuable
	11. What are the most important factors in terms of your waste being managed? (Rank from most important to least)	Ranking	<ul style="list-style-type: none"> • Provides the lowest-cost service • Waste services are easy to use and accessible • Provides the highest environmental benefits • Less waste goes to landfill • Better visual amenity, the City looks clean and tidy • Timely removal of waste • Better opportunities for re-use, material recovery and recycling
Service considerations	12. What is your preference for payment options for bulk waste services?	Multiple choice	<ul style="list-style-type: none"> • Included in rates (current service) • User pays • Standard service charged in rates, any extra services have additional charges • Unsure
	13. By how much annually would you be willing to pay for a service which increased resource recovery and recycling?	Scale	<ul style="list-style-type: none"> • \$0 - \$100 (\$5 increments)
	14. Do you think the City should continue to provide verge collection services or look to other ways to assist residents to dispose of bulk waste?	Multiple choice	<ul style="list-style-type: none"> • Continue current service • Do not provide a vergeside service • Investigate alternative approaches • Unsure

Theme	Question	Question type	Response options
	15. What is your preference for collection timing for bulk waste services?	Multiple choice	<ul style="list-style-type: none"> Scheduled collection service (current service) Pre-booked service (service is on request, book a date for waste to be collected from your residence) No service, people generating waste should be responsible for its disposal Unsure
	16. If there was a pre-booked service, what is your preferred collection type for bulk waste services?	Multiple choice	<ul style="list-style-type: none"> Waste is presented on the verge Unsure A skip bin is provided for the waste No service, people generating waste should be responsible for its disposal
Request for Information Session details	17. Thank you for taking the time to complete this survey and contributing to improving waste management in the City. The City will run workshops to gather further feedback on bulk waste services on the 4th of December. If you are interested in attending, please provide your details and we will provide further information.	Open text	<ul style="list-style-type: none"> First name Last name Email address Phone number
	18. Workshops are being held on the 3rd and 4th of December 2024. Please select which session you will be attending.	Multiple choice	<ul style="list-style-type: none"> 4 December. 10.30 am - 11.30 am Mary Davies Library and Community Centre, Baldivis 4 December. 2.30 pm - 3.30 pm Gary Holland Community Centre, Rockingham 3 December. 7 pm - 8:30 pm Mary Davies Library and Community Centre, Baldivis No, I would not like to attend

APPENDIX B – SURVEY RESPONSES

Q1. Which suburb do you live in?

Answer Choices	Responses	
Baldivis	27.72%	362
Cooloongup	4.75%	62
East Rockingham	0.61%	8
Garden Island	0.08%	1
Golden Bay	4.13%	54
Hillman	0.92%	12
Karnup	1.38%	18
Peron	0.08%	1
Port Kennedy	8.19%	107
Rockingham	10.95%	143
Safety Bay	7.89%	103
Secret Harbour	10.11%	132
Shoalwater	3.68%	48
Singleton	2.45%	32
Waikiki	10.87%	142
Warnbro	6.20%	81
	Answered	1306
	Skipped	0

Q2. Which best describes your living situation?

Answer Choices	Responses	
Ratepayer	89.74%	1172
Tenant	10.64%	139
	Answered	1306
	Skipped	0

Q3. Which City waste services do you use? (select any that apply)

Answer Choices	Responses	
None of the above	1.04%	13
Green Waste verge collection	74.16%	927
General Waste verge collection	93.28%	1166
Tip Passes	75.44%	943
	Answered	1250
	Skipped	56

Q4. How often do use the City's GREEN WASTE verge collection service?

Answer Choices	Responses	
Twice a year	42.88%	536
Once a year	23.60%	295
Every other year	3.84%	48
Rarely	16.40%	205
Never	13.28%	166

Answered 1250
Skipped 56

Q5. How often do use the City's GENERAL WASTE verge collection service?

Answer Choices	Responses	
Once a year	84.00%	1050
Every other year	5.76%	72
Rarely	7.12%	89
Never	3.12%	39
Answered		1250
Skipped		56

Q6. When you don't use the verge collection services, what are your reasons? (select any that apply)

Answer Choices	Responses	
Inconvenient timing	16.40%	205
Not enough waste to put out	32.64%	408
Tip passes are more convenient	11.04%	138
Living in an apartment or multi-unit dwelling makes it difficult to put waste on the verge	0.88%	11
Always use the service	55.76%	697
Answered		1250
Skipped		56

Q7. Which items do you mostly dispose of as part of the verge collections? (select your top three items only)

Answer Choices	Responses	
White goods (fridges/freezers)	31.60%	395
TVs	9.44%	118
Computers	2.72%	34
Other E-waste items	11.76%	147
Old furniture, equipment, toys, or junk	91.44%	1143
Mattresses	17.60%	220
Scrap metal	11.68%	146
Green waste	43.44%	543
Don't use the service	4.48%	56
Answered		1250
Skipped		56

Q8. How satisfied are you with the current verge collection service provided by the City?

Star	Responses	
Very unsatisfied	9.56%	110
	Unsatisfied	
Neutral	8.86%	102
	23.46%	270
Satisfied	37.97%	437
	Very satisfied	

20.16%	232
Total	Weighted Average
1151	3.5
Answered	1151
Skipped	155

Q9. Choose the reasons you are satisfied with the current verge collection service (select any that apply)

Answer Choices	Responses	
Ease and convenience	75.50%	869
Predictable on time service	33.45%	385
Time of the year is convenient	19.29%	222
Frequency of the services suits my needs	33.10%	381
I don't find the current service valuable	15.29%	176
Answered	1151	
Skipped	155	

Q10. Choose the reasons you are unsatisfied with the current verge collection service (select up to three)

Answer Choices	Responses	
Length of time waste is left on the verge	31.54%	363
Untidy look of the City's streets	29.28%	337
Scavenging	27.28%	314
Lack of resource recovery from the general waste verge collection	11.90%	137
Increased waste generation	4.00%	46
Not enough collections each year	37.36%	430
Being unaware of collection dates and requirements	7.30%	84
Illegal dumping as non-residents add to waste left on the verge	17.90%	206
Safety hazards from waste left on the verge	9.38%	108
Nothing to improve, the current service is perfect	18.59%	214
Answered	1151	
Skipped	155	

Q11. What are the most important factors in terms of your waste being managed? (Rank from most important to least)

	1	
Provides the lowest-cost service	24.59%	283
Waste services are easy to use and accessible	36.49%	420
Provides the highest environmental benefits	8.17%	94
Less waste goes to landfill	8.25%	95
Better visual amenity, the City looks clean and tidy	3.13%	36
Timely removal of waste	9.73%	112
Better opportunities for re-use, material recovery and recycling	9.64%	111

	2	
Provides the lowest-cost service	20.59%	237
Waste services are easy to use and accessible	25.46%	293
Provides the highest environmental benefits	10.86%	125
Less waste goes to landfill	12.60%	145
Better visual amenity, the City looks clean and tidy	5.39%	62
Timely removal of waste	13.73%	158
Better opportunities for re-use, material recovery and recycling	11.38%	131
	3	
Provides the lowest-cost service	14.16%	163
Waste services are easy to use and accessible	12.77%	147
Provides the highest environmental benefits	24.33%	280
Less waste goes to landfill	15.55%	179
Better visual amenity, the City looks clean and tidy	8.43%	97
Timely removal of waste	12.25%	141
Better opportunities for re-use, material recovery and recycling	12.51%	144
	4	
Provides the lowest-cost service	12.25%	141
Waste services are easy to use and accessible	12.60%	145
Provides the highest environmental benefits	18.59%	214
Less waste goes to landfill	25.89%	298
Better visual amenity, the City looks clean and tidy	9.99%	115
Timely removal of waste	9.90%	114
Better opportunities for re-use, material recovery and recycling	10.77%	124
	5	
Provides the lowest-cost service	10.25%	118
Waste services are easy to use and accessible	7.82%	90
Provides the highest environmental benefits	16.07%	185
Less waste goes to landfill	16.07%	185
Better visual amenity, the City looks clean and tidy	22.85%	263
Timely removal of waste	12.68%	146
Better opportunities for re-use, material recovery and recycling	14.25%	164
	6	
Provides the lowest-cost service	9.04%	104

Waste services are easy to use and accessible	3.04%	35
Provides the highest environmental benefits	15.03%	173
Less waste goes to landfill	14.16%	163
Better visual amenity, the City looks clean and tidy	21.11%	243
Timely removal of waste	24.59%	283
Better opportunities for re-use, material recovery and recycling	13.03%	150
7		
Provides the lowest-cost service	9.12%	105
Waste services are easy to use and accessible	1.82%	21
Provides the highest environmental benefits	6.95%	80
Less waste goes to landfill	7.47%	86
Better visual amenity, the City looks clean and tidy	29.11%	335
Timely removal of waste	17.12%	197
Better opportunities for re-use, material recovery and recycling	28.41%	327
Total		Score
Provides the lowest-cost service	1151	4.73
Waste services are easy to use and accessible	1151	5.54
Provides the highest environmental benefits	1151	4.04
Less waste goes to landfill	1151	3.99
Better visual amenity, the City looks clean and tidy	1151	2.76
Timely removal of waste	1151	3.56
Better opportunities for re-use, material recovery and recycling	1151	3.39
Answered		1151
Skipped		155

Q12. What is your preference for payment options for bulk waste services?

Answer Choices	Responses	
Included in rates (current service)	61.13%	692
User pays	13.34%	151
Standard service charged in rates, any extra services requested have additional charges	16.78%	190
Unsure	8.75%	99
Answered		1132
Skipped		174

Q13. By how much annually would you be willing to pay for a service which increased resource recovery and recycling?

Answer Choices	Average Number		Total Number	
\$\$	\$	29.55	\$	33,445.00

Responses

100.00% 1132

Answered 1132**Skipped 174**

Q14. Do you think the City should continue to provide verge collection services or look to other ways to assist residents in disposing of bulk waste?

Answer Choices

Responses

Continue current services 60.51% 685

Do not provide bulk verge collection services 2.30% 26

Investigate alternative approaches 34.28% 388

Unsure 2.92% 33

Answered 1132**Skipped 174**

Q15. What is your preference for collection timing for bulk waste services?

Answer Choices

Responses

Scheduled collection service (current service) 51.41% 582

Pre-booked service (service is on request, book a date for waste to be collected from your residence) 42.76% 484

No service, people generating waste should be responsible for its disposal 3.27% 37

Unsure 2.56% 29

Answered 1132**Skipped 174**

Q16. If there was a pre-booked service, what is your preferred collection type for bulk waste services?

Answer Choices

Responses

Waste is presented on the verge 40.99% 464

A skip bin is provided for the waste 48.23% 546

No service, people generating waste should be responsible for its disposal 3.89% 44

Unsure 6.89% 78

Answered 1132**Skipped 174**

Q17. Thank you for taking the time to complete this survey and contributing to improving waste management in the City. The City will run workshops to gather further feedback on bulk waste services on the 4th of December. If you are interested in attending, please provide your details and we will provide further information.

Answer Choices

Responses

First name 100.00% 242

Last name 98.76% 239

Email address 97.52% 236

Phone number 92.56% 224

Answered 242**Skipped 1064**

Q18. Workshops are being held on the 3rd and 4th of December 2024. Please select which session you will be attending.

Answer Choices	Responses	
4 December. 10.30 am - 11.30 am Mary Davies Library and Community Centre, Baldivis	5.07%	35
3 December. 7 pm - 8:30 pm Mary Davies Library and Community Centre, Baldivis	0.00%	0
2.30 pm - 3.30 pm Gary Holland Community Centre, Rockingham	5.94%	41
No, I would not like to attend	88.99%	614
	Answered	690
	Skipped	616

BALDIVIS RECREATION RESERVE MASTER PLAN – CITY OF ROCKINGHAM

FINAL



APRIL 2025



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Otium Planning Group acknowledges the Australian Aboriginal, Torres Strait and South Sea Islander peoples of this nation. We acknowledge the traditional custodians of the lands on which our company is located and where we conduct our business. We pay our respects to ancestors and to Elders, past, present and emerging. Otium is committed to national reconciliation and respect for indigenous peoples’ unique cultural and spiritual relationships to the land, waters and seas, and their rich contribution to society.



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Executive summary

The City of Rockingham (City) sought to develop a Master Plan for the Baldivis Recreation Reserve (BRR) to enhance its ability to cater for sport, recreation and community activities within the region. Located at the corner of Baldivis Road and Fifty Road, Baldivis, the BRR is a neighbourhood sporting and recreation facility comprising of:

- Baldivis Recreation Centre – comprising of one indoor sports court, kitchen, meeting room, change rooms, storerooms and amenities.
- Baldivis Hall – comprising of a function room, kiosk, storerooms and amenities.
- Active reserve space (with floodlighting) – currently used for soccer.
- Six tennis courts (floodlit), a double sided hit-up wall and club storage/meeting structure.
- Two community heritage listed buildings – used by a playgroup and arts group.
- Public toilet and storage building.
- A playground, picnic area and shelters.
- Extensive bushland incorporating walking trails.
- Two formal and one informal parking areas.

The objectives of the Master Plan are to investigate and detail development opportunities for the BRR (buildings, open space and surrounds), including:

- Undertaking a review of all community infrastructure and conservation areas to determine the most appropriate long-term use for the site.
- Identify the optimal layout for the BRR with consideration to the conservation and heritage areas.
- Consider pedestrian links and the relationship of the BRR with the future East Baldivis Recreation Reserve (EBRR) located east of Baldivis Road.
- Determine the most suitable location within the site for a potential future Baldivis Men's Shed – allowing for the potential to expand the facility in the future, should it occur.

The deliverables in the development of the Master Plan were:

- Stage 1: Project and Site Analysis – involved a detailed project and site analysis that identified constraints, opportunities and risks to inform the scenario planning process.
- Stage 2: Site Development Option – involved working through scenarios and drawing up options that address the findings from Stage 1 prior to formalising the building concept and site layout plans.
- Stage 3: Master Plan – finalises the building concept and site layout plans culminating with an opinion of probable costs, staging plan and an implementation strategy.

The Master Plan has been developed through research, consultation, site and facility analysis while building upon preliminary planning documents in an effort to demonstrate need and nexus. Combined with local context, project parameters for the BRR were defined to guide the most efficient use of the existing buildings within the constraints of the site. Key findings include:

- The BRR is the only facility of its kind in the Baldivis North area. Developed over many years, it is a complex site, with many constraints that need to be considered in the development of the Master Plan. These include servicing, site levels, age of existing infrastructure, diversity of use and significant bushland areas.
- The City's current population of 149,362 is forecast to grow to 231,559 by 2046 at an average annual growth rate of 2.02%. The increasing population and diversity of the City's demographic will

continue to place pressure on existing facilities and the need to provide the community with access to quality and functional facilities, across a wide spectrum of sport and recreation pursuits. More importantly, Baldivis North is set to increase from a population of 15,157 in 2024 to 45,389 in 2046 (growth of 202%) – which will forecast it to be the largest suburb by population in the City.

- The levels across the BRR present significant issues, particularly between the playing field and the tennis courts, which have a disparity of 2-3 meters. This is considered to be a major constraint in the development of the Master Plan – one that may be costly to resolve.
- The entire BRR site is a bushfire prone area. The vast majority of the site is classed as 'vulnerable with Bushfire Attack Levels (BAL) rating of 40. The Baldivis Hall is fully located in the BAL-40 zone, and the north-eastern corner of the Baldivis Recreation Centre is located within 20m of the BAL-40 zone.
- Based on current usage numbers, the BRR is short 49 formal car parking bays. When accounting for the informal bays, there is a shortage of nine. The access road needs to either be removed or converted into a one way road. The entry/exits points along Fifty Road need to be rectified to improve safety and use of the site.
- Existing buildings are fixed and aging. The access audit identified a number of non-compliances with all three audited buildings, with a number of high risk items needing to be addressed in the short-term given the potential timing for new or upgraded buildings to be completed.
- Given there are project dependencies which have the potential to impact the development of the EBRR, the Master Plan will need to ensure that the BRR meets sporting and community demands for the mid to longer-term.
- The southern portion (4.5ha) of the EBRR currently has a groundwater allocation of 33,750 kL/yr and the northern portion (approximately 2ha) does not have a current or future groundwater allocation. This will need to be addressed prior to the development of the EBRR.

A scenario planning exercise was undertaken with input from key internal City teams to explore potential options for the BRR. Based on the findings and recommendations of the Project and Site Analysis Report, various options were developed to illustrate how infrastructure could be provided or improved at the BRR.

During the development of the Master Plan, in June 2024 it was identified that the future Baldivis Men's Shed could be located at an alternative site, which was the preferred location as identified in the Baldivis Men's Shed Needs Assessment, Site Selection and Feasibility Study. As such, the Master Plan considered alternative uses for the proposed location of the Men's Shed at the BRR which could also support a future community purpose or recreation space.

In November 2024, the City's Council endorsed the Baldivis Men's Shed building to be developed at the alternative site, as such all Master Plan documentation was updated to replace the potential Men's Shed on the site layout with a space for a future community purpose or recreation space.

During the development of the Master Plan, a range of options were prepared and presented for further review and development. Through a review of all options, the preferred Master Plan Site Layout was developed.

Table E1 outlines the major projects included within the preferred option and the Opinion of Probable Cost (OPC) escalated to the indicative year of delivery. These major projects will require a greater level of planning and have been grouped into stages for delivery.

Table E1: Staging plan & OPC

Stage	Option 3B	Indicative year of delivery	OPC (ex GST)
1	Eastern car park and overflow parking area including footpaths	2030/31	\$880,000
2	Baldivis Recreation Centre – Option 2 (Major upgrade)	2031/32	\$5,260,000
3	Terracing of existing retaining wall, development of new grass practice area / events space and playing field extension (where possible) including footpaths	2032/33	\$2,880,000
4	Baldivis Hall – Option 2 (Major upgrade)	2033/34	\$3,170,000
	Southern car park upgrade	2033/34	\$1,230,000
5	Future community purpose / recreation space **	To be determined	To be determined
Total			\$13,420,000

**Project costs and timing to be determined once confirmation of project need is obtained.

The works contained within the table above does not include asset renewal / minor projects.

1. Introduction

The City of Rockingham (City) is one of Western Australia's outer metropolitan growth suburbs located approximately 40km south-west from the Perth CBD, covering an area of approximately 260km². The City is experiencing significant growth, with the residential population forecast to increase from 149,362 in 2024 to 231,559 by 2046 (Forecast.id). Principally, growth is expected to occur in new development areas such as Baldivis (north and south) and Karnup, and within the City centre as a result of urban infill.

To cater for this growth, the City takes a strategic approach in its planning, management and maintenance of community infrastructure. Community infrastructure can be defined as “public buildings and spaces to accommodate activities that help communities function effectively, contributing to their wellbeing and meeting their social needs.”

Community infrastructure caters for a broad range of activities, spanning across the spectrum of sport, recreation and community that are essential in the development of healthy and liveable communities. With a diverse portfolio of community facilities, the City is required to evaluate its network of existing buildings to ensure they remain functional, fit for purpose and accessible to the community, now and into the future.

The Baldivis Recreation Reserve (BRR), located at the corner of Baldivis Road and Fifty Road combines significant conservation areas and historical buildings with those that service sport, recreation and community activities (Figure 1). Under the City's community infrastructure hierarchy, the BRR is classed as a neighbourhood sporting facility, which also caters for community activities, and events.

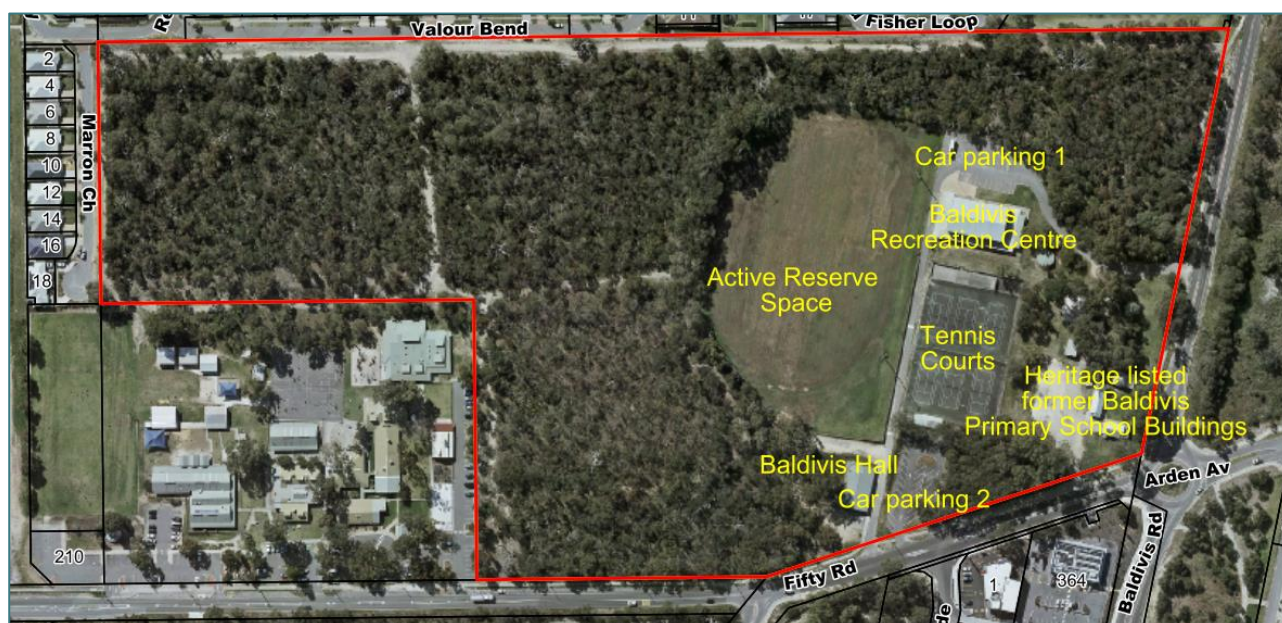


Figure 1: Baldivis Recreation Reserve project area shown in Red.

The BRR currently accommodates the following community facilities and supporting infrastructure:

- Baldivis Recreation Centre – comprising of one indoor sports court, kitchen, meeting room, change rooms, storerooms and amenities.
- Baldivis Hall – comprising of a function room, kiosk, storerooms and amenities.
- Active reserve space (with floodlighting) – currently used for soccer.
- Six tennis courts (floodlit), a double sided hit-up wall and club storage structure.
- Two community heritage listed buildings – used by playgroup and arts group.

- Public toilet and storage building.
- A playground, picnic area and shelters.
- Extensive bushland incorporating walking trails.
- Two formal and one informal parking areas.

The City has been actively planning a new development adjacent to the BRR. Upon completion this site will be serviced by multiple playing fields, a sporting facility, and associated infrastructure. Referred to as the East Baldivis Recreation Reserve (EBRR), the City's Community Infrastructure Plan 2024 is planning for construction to commence in 2028/2029. As such, the Master Plan needs to consider the strategic importance of both the BRR and the EBRR and how they could be linked.

Due to project dependencies outside of the City's control associated with the EBRR, this Master Plan will need to ensure that the BRR will be able to meet sporting and community demands for the mid to longer-term. Strategically, the BRR currently plays an important role in servicing not only the Baldivis community but those in the broader region. With this in mind, the City engaged Otium Planning Group to undertake a Master Plan for the BRR.

1.1 Objectives

The objectives of the Master Plan were to investigate and detail development opportunities for the BRR (buildings, open space and embellishments), incorporating it into one plan. The Master Plan is to:

- Review all community infrastructure and conservation areas at BRR to determine the most appropriate long-term use for the site.
- Identify the optimal layout for the BRR with consideration to the conservation and heritage areas.
- Consider pedestrian links and the relationship of the BRR with the future EBRR located east of Baldivis Road.
- Assess the site to identify the most suitable location for a potential future Baldivis Men's Shed building – allowing for the potential to expand the facility in the future.
- Review and consider the views of the community and relevant stakeholders, as provided by the City.
- Provide an implementation framework for the staged development of site infrastructure to ensure that immediate and future needs are met.

1.2 Methodology

The methodology shown in Figure 2 outlines the key steps in the development of the Master Plan, with the project deliverables outlined below:

- Stage 1: Project and Site Analysis Report – involved a detailed site analysis that identified potential constraints, implications, opportunities, benefits and risks early in the planning process that would inform the drawings being developed in Stage 2. The summary of this report is included within Sections 2 to 8 of this Master Plan.
- Stage 2: Site Development Option Report – to work through scenarios and draw up options that address the findings from the Project and Site Analysis Report for the City to consider and provide direction in the progression of the Master Plan.
- Stage 3: Master Plan Report – finalises the building concept and site layout plans culminating with an opinion of probable costs for the preferred option/s and an implementation strategy for the Master Plan.

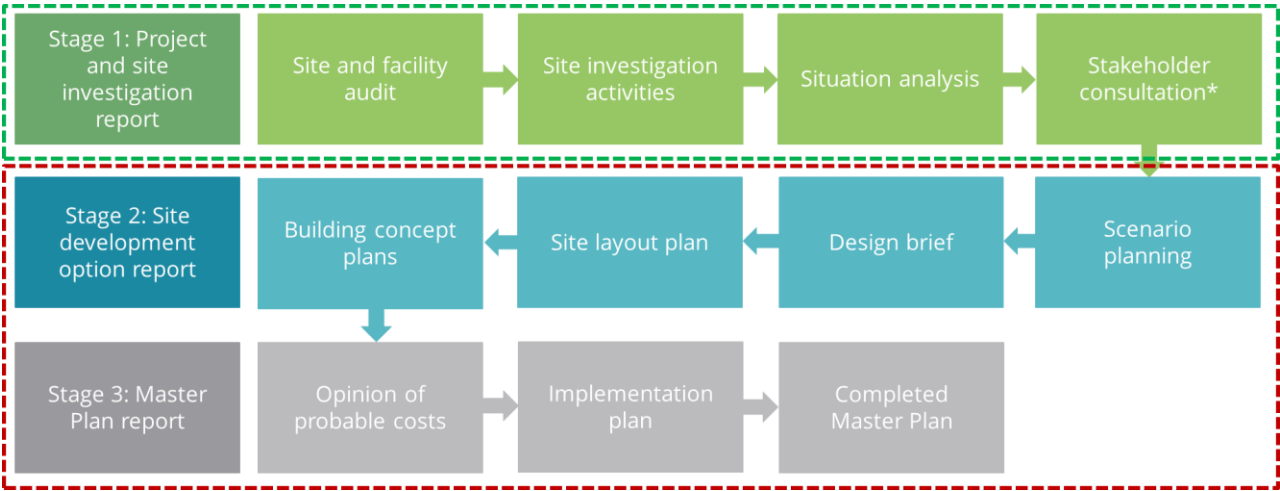


Figure 2: Methodology

The master plan provides the City with an evidence based report that will guide the development of the BRR with consideration of the EBRR.

2. Demographics

The demographic analysis focused on the current population profile and future growth, age composition and other socio-related profiles relevant to this project. This information has been sourced through Forecast and Profile id (November 2024) by informed decisions, unless otherwise stated.

- The City's current population is estimated to be 149,362 which is forecast to grow to 231,559 by 2046 (Figure 3). The general population profile will remain relatively consistent over the next 30 years with an increase in all age groups. Looking towards 2046, the top four age groups consist of those 30 to 34 (16,666 people), 35 to 39 (16,142 people), 0 to 4 (16,125 people) and 25 to 29 (16,105 people).

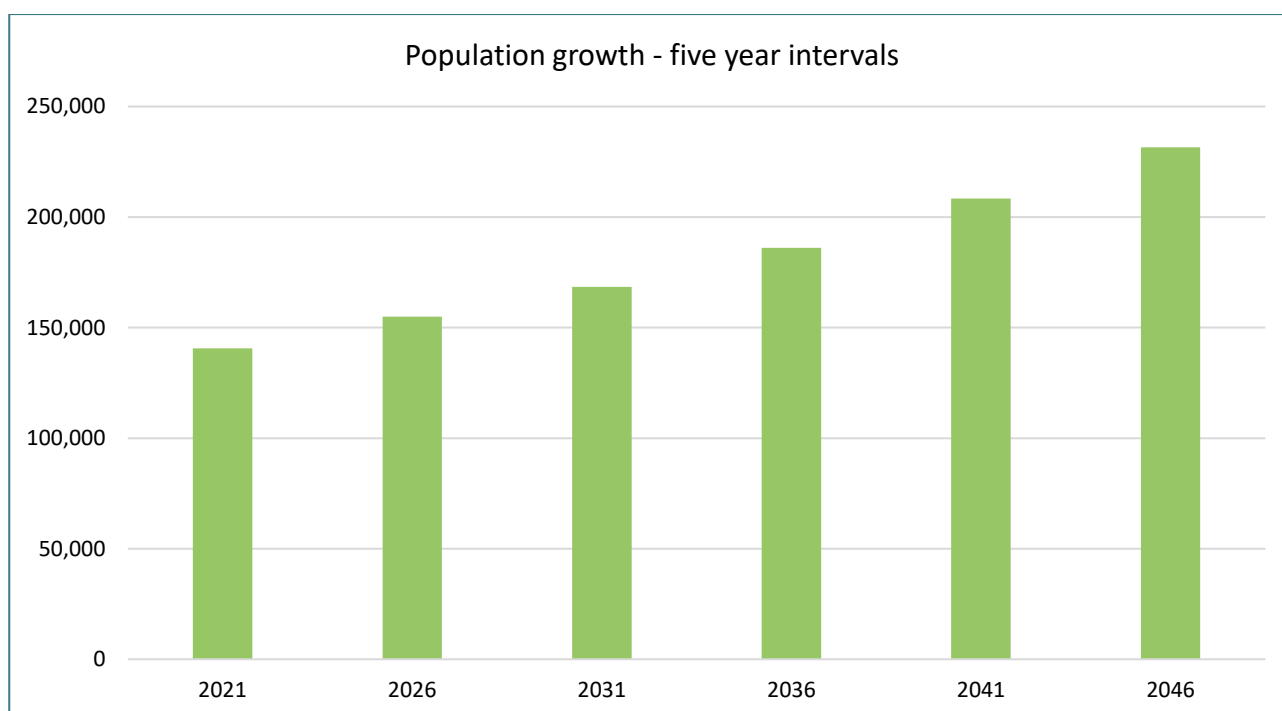


Figure 3: Population growth - five year intervals

- The population of Baldvis specifically in the North area is forecast to increase from a population of 15,157 in 2024 to 45,389 in 2046 (growth of 202%) – making it the most populated area in the City. By 2046, this growth will be seen across all age groups, with those aged 0 to 4 accounting for 9.6% of the population (4,390 people), with ages 35 to 39 and 30 to 34 accounting for 9.1% (4,184 people) and 8.9% (4,067 people) respectively. This indicates that Baldvis North will predominantly be families, likely to age in place.
- The substantial growth anticipated within the City and more so in the Baldvis North area is an important consideration which will need to inform future design and development of the BRR. As such, it will be important for the City to continue to develop and upgrade existing infrastructure to respond to not only growth, but to focus on diverse community facilities for all.
- The drive time catchment analysis indicates that the BRR is accessible to over 60,000 people which extends beyond the City's boundaries – which accounts for nearly 60% of the catchment. The dominant age group are those aged 25 to 34 years with 11,811 people, followed by 35 to 44 with 9,262 people. This reinforces the need to provide formal and informal sport, recreation and community infrastructure.
- The City is expected to increase its total number of dwellings from 54,873 in 2021 to an estimated 90,028 in 2046, an increase of 35,099 dwellings – representing an increase of 91,000 people in the

City. In 2021, Baldivis North had 4,301 dwellings and is expected to increase to 15,787 dwellings by 2046 – a 64.1% increase for the area (Figure 4). This accounts for approximately 36% of all new dwellings in the City.

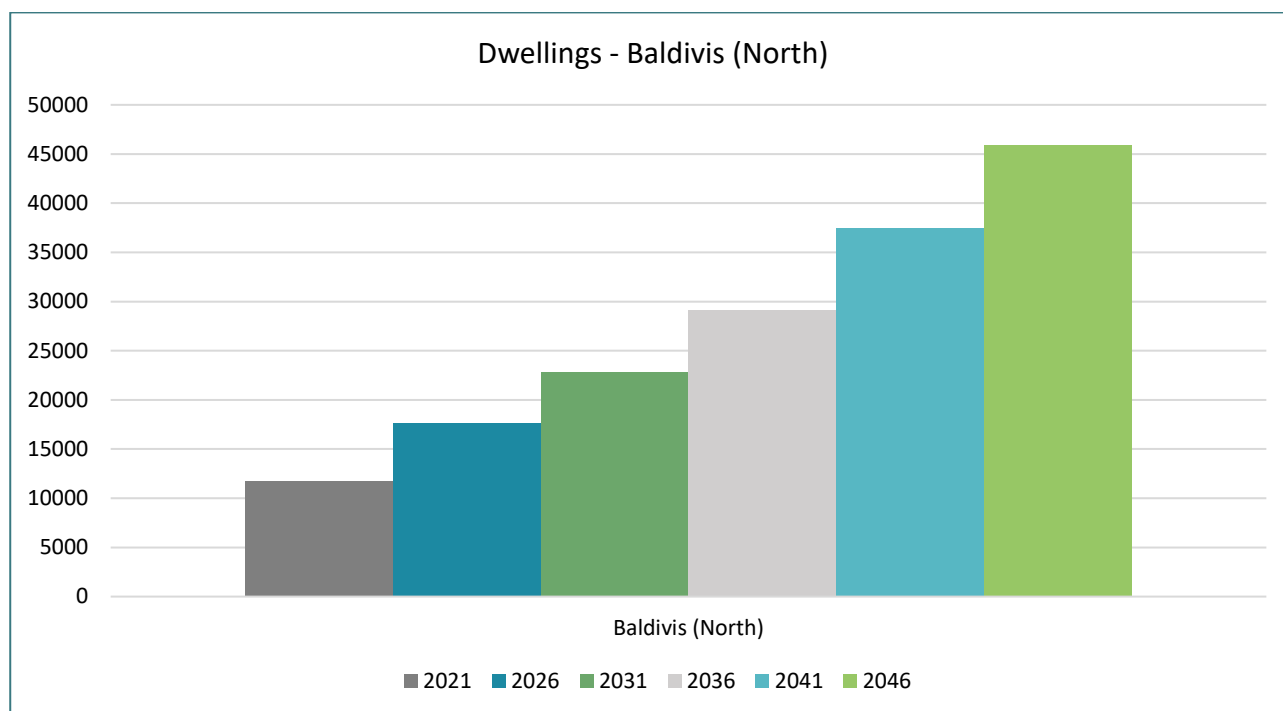


Figure 4: Dwellings - Baldivis (North) - five year intervals

- In established areas, community facilities like those at BRR, often need to be brought up to a modern and contemporary standard to ensure equitable access for the catchment population. Providing the community with accessible, functional and fit-for-purpose facilities is an important factor in supporting and retaining the resident population. Residents living in these well-established areas should not be at a disadvantage to those living in newer development areas. Furthermore, that gap between old and new will come to the fore, with the development of the new, modern and compliant facilities at the EBRR over the road.
- The way community facilities were designed and arranged in the past, is vastly different to the needs and expectations of today's community, compromising in their ability to function in the way its community expects. The need to retain important facilities such as those within BRR is critical in supporting current and future needs, but with an increase in population comes the need to consider diversification of the reserve. With this in mind, this Master Plan seeks to explore opportunities to improve the BRR within the constraints of the reserve.

3. Document review

This section identifies the critical considerations identified through the document review and analysis of documents related to the BRR.

3.1 City documentation

The Project aligns with the City's **Strategic Community Plan (SCP)**, providing direction of the City for the next ten years. The main areas for consideration reflect the community's desire to create a welcoming, supportive, and friendly place where the City makes the most of their assets. The Master Plan must be clear in how it addresses relevant aspirations relating to the built environment, specifically:

- Built infrastructure meets current and future community needs: Plan, build and maintain current and future assets.
- Plan for sustainable growth: Create safe community places to live, recreate and work.

A summary of the City's strategic documents that influence the Master Plan are presented below:

- The City's **Sports and Community Facility Provision Policy and Standards and Dimensions Guide (Guide)** identifies a hierarchical approach to community facility provision. It guides the size and function of a site, and provides guidance with respect to room sizes, layout and components within community facilities (buildings). As the BRR is classed as a neighbourhood level site, the Master Plan focuses on community infrastructure at a neighbourhood level, noting that it will also service the community at a sub-district or local level.
- The **Community Infrastructure Plan 2024 (CIP)** is the link between the Strategic Planning Framework that guides the allocation of resources in the delivery of community infrastructure. Its purpose is to:
 - Provide the City with a documented framework of infrastructure planning principles and guidelines. Principles include functionality, community amenity, access and equity.
 - Identify the services and facilities required for the City's emerging population, based on supply and demand analysis, and identification of service catchments.
 - Guide the development, timing, design and location of community infrastructure over the next 10-15 years. It lists the EBRR with planning commencing in 2026/2027 and construction commencing in 2028/2029. No works within the BRR are listed, as such this Master Plan will provide the City with information that can be used to inform the CIP.
 - Specifically identify the capital costs associated with proposed community infrastructure to facilitate integration with the City's Business Plan. It has allocated a sum of \$8,088,900 for the EBRR.
- The **Strategic Asset Management Plan (SAMP)** guides the City's asset management practices to ensure long-term financial sustainability whilst delivering quality, cost-effective services to the community. The SAMP identified the need to provide community facilities at an appropriate level of service in the most cost effective way with those at the BRR considered basic with plans in place to improve some components. In an effort to meet the objectives of the SAMP, this Master Plan is to base its recommendations on evidence, best practice and City standards.
- The **Community Safety and Support Services Strategy (CSSS)** aims to enhance community safety through three key elements, with Element 1: Safe and Vibrant Places and Spaces being the most relevant for this Master Plan. It seeks to promote safe, family-friendly and vibrant places and spaces that serve the needs of the community. As such, the Master Plan will apply Crime Prevention Through Environmental Design (CPTED) and access / inclusion principles in the development of the concept plan/s and site layout plan.

- The **Disability Access and Inclusion Plan (DAIP)** addresses the City's legislative requirements, providing a framework of how the City can contribute to the creation of accessible and inclusive communities, ensuring access to services provided and participation. The Master Plan needs to take into account the need to provide access to members of the community living with disability, those that require mobility aids or parents pushing prams with accessible paths, ramps (if necessary), toilets and suitable access to buildings. Planned community facilities need to comply with current Building Code of Australia (BCA), and Access to Premises Standards to ensure people with disability have equal access to all new City facilities.
- The **Baldivis Men's Shed Needs Assessment, Site Selection and Feasibility Study (BMSFS)** was undertaken to identify a suitable site for a future Men's Shed with the BRR ranked as number 1 (based on the assessment criteria). However when considering other site elements, the BRR was identified as the secondary preferred site. The BMSFS involved a high level benchmarking activity leading to the development of an accommodation schedule and several concept plans with Concept Design B being the preferred option. The Master Plan will seek to develop a concept plan for the Men's Shed at the BRR that reflects the requirements identified in the BMSFS.

3.2 State government

- **State Planning Strategy 2050** outlines the Government's intention in taking a collaborative approach in planning for the State's land availability, physical and social infrastructure, environment, economic development and security. It outlines the following within the planning for POS:
 - Consideration needs to be given to a sites ability to cater for activities beyond sport and recreation. It also needs to consider the diversity of a community – age, gender, abilities and interests.
 - Maintenance requirements plays an important role in the design of a community facility.
 - Natural bushland and wetland areas, (including Bush Forever sites) should be incorporated into broader POS network.

The need for modern and contemporary facilities to cater for the catchments needs is re-enforced by the strategic planning documentation. The Master Plan must consider the above to enable liveable, inclusive and diverse communities to grow and develop.

- **Perth and Peel @ 3.5 Million** references the need to identify sites to meet the growing requirement for community, sport and recreation facilities. While this document looks at new development areas, existing infrastructure will cater for the initial demand, largely due to lag times in the development of future sites. It should be noted that the BRR will need to cater for future growth in the north eastern region of the municipal area, and the Master Plan needs to address 'futureproofing' of the site.
- **State Planning Policy 7.0 – Design of the Built Environment** sets out the objectives, measures, principles and processes which apply to the design and assessment of built environment proposals through the planning system. Schedule 1 - Design Principle 2 specifies that "good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context. The BRR has a significant amount of bushland, while not Bush Forever the bushland within the site has a high value. It will be important to consider the benefit of the bushland areas against that of development.
- **State Planning Policy 2.8 – Bushland Policy for the Perth Metropolitan Region** provides implementation framework for significant bushland areas recommended for protection and management to assist conservation planning, planning assessment and decision-making processes. The BRR has a significant amount of bushland, while not Bush Forever the bushland has a high value. It will be important to consider the benefit of the bushland areas against that of development.

- **Safer Places by Design** provides a practical resource in the application of CPTED, to promote the value of good design in delivering vibrant and safe public environments. The design of community facilities needs to consider suitability of each principle noting that these will need to be refined in the detailed and schematic design stages for a given project.

3.3 State sporting associations

- A number of **State Sporting Associations** (SSA's) have developed preferred facility guidelines or the like which set out their desired facility standards. Each document is slightly different, providing the parameters for the provision of community facilities associated with the development of the game, however they may not realistically fit within the remit of an LGA to provide. The City's SCFPP has been developed in line with SSA guidelines and should be considered during design planning where practical. It must be noted that each guide needs to be reviewed, tested and verified against that of localised need, provision standards and operational requirements, and not simply accepted as the norm for a given facility.

3.4 Summary

- In aligning with the SCP, the Master Plan will investigate ways to provide high quality, well-designed and accessible sport and recreation facilities that will cater for the current and future needs of the community. Specific elements include accessibility, safety, sustainability and functional design.
- The BRR is the only facility of its kind in the wider catchment and in line with the City's CIP is categorised as a neighbourhood level facility. The potential Men's Shed is likely to be classed as District.
- The CIP outlines the strategic importance of the BRR and EBRR in providing adequate active and passive community facilities for the community in an area with a proven undersupply of POS. It also notes that the North Baldivis area will have the largest population in the municipality and that quality of existing facilities at the BRR does not support the current or predicted level of usage into the future. Should there be a delay in the development of the EBRR, the pressure for the BRR to cater for the community may be further exacerbated.
- Efficiency in design is directly related to site constraints such as existing infrastructure, drainage, access, natural areas and changes in ground levels. As such, the Master Plan must be carefully thought-out to avoid issues such as impact on pedestrian access, passive surveillance and traffic management whilst ensuring integration with the existing landscape.
- The provision of a range of high quality sporting community facilities must be provided to meet the requirements for the sporting activity, but also allow for other community uses. Specific reference is made to the functional areas which should be incorporated within any development option including change rooms, cleaner's stores, storage, function rooms, etc. There is a need to accommodate competition structures and provide flexibility by designing multipurpose buildings and POS that caters for a diverse range of community activities.
- The Master Plan will seek to identify the needs of the current and future community, which will assist in the development of a broader site layout plan including building concept plans which presents a blueprint for the long term future of the site. It will seek to establish a relationship and connection between the BRR and EBRR.

4. Site analysis

The following section provides an overview of the BRR site which will inform the development of building concepts and site layout plan at the next phase. A summary of information is provided in Table 1 which has been informed through the City's intramaps and the Civil Engineering Servicing Report

Table 1: General site information

Item	Comment
Address	Lot 1376 Fifty Road, Baldivis
Date of construction	Various 1966 – Baldivis Hall 1990 – Baldivis Recreation Centre 1954 - Old Primary School Building 1 1923 - Old Primary School Building 2 1975 – Baldivis Tennis Facility 2016 - Baldivis Reserve Toilets 1965 – Tennis Courts
CIP Facility Hierarchy	Neighbourhood
Reserve number	23952
Reserve type	Class A (refer to Section 4.1)
Lot size	137,823m ²
TPS zoning	Public Open Space
MRS zoning	Urban
Site conditions	
Aboriginal heritage	None identified on Intramaps or the Aboriginal Heritage Inquiry System.
State heritage	No state heritage areas identified on Intramaps.
Municipal heritage	According to InHerit and the City's Heritage List, two buildings that form the original Baldivis Primary School are listed. The City's Heritage List developed under Clause 8 (1) of the Deemed Provisions in Town Planning Scheme No.2 lists it as follows: <ul style="list-style-type: none"> • Management Category – A (Exceptional significance) • Adopted date – March 2008. • Reason – The place has aesthetic, historic and social value, is representative and is rare. InHerit also indicates that the vegetation at the rear of Baldivis school, is statutory heritage listed as an urban open space, listed as place number 03158, Natural Bush Reserve.
Bush Forever sites	The site does not intersect any Bush Forever sites.
Environment sensitive areas (ESAs)	The site does not intersect any ESA's.
Bush fire prone areas	The entire site is mapped as bushfire prone. Classed as Vulnerable.
Flood plain	It is not in a flood plain area. Flood risk is classed as low.
Unexploded Ordnance (UXO)	According to the Department of Defences 'where is UXO' website, the site is not affected.
Soil composition	The site is predominantly classed as LS1, Tamala Limestone and Safety Bay Sand in part. There is also S7 (Sand derived from Tamala Limestone), S8 (Bassendean Sand) and M4 (Guildford Formation) in the area.

Item	Comment
Acid sulphate soils (ASS)	The south-eastern portion of the site comprises of moderate to low-risk category.
Contaminated soils	No
Groundwater	Iron staining risk is low.
Site levels – Australian height datum (AHD)	<ul style="list-style-type: none"> The playing fields western edge is 12m, falling to 10.5-11m on its eastern edge – before falling to 8.5m at the south-eastern corner. The Baldivis Hall and tennis court area is situated at a level of about 8m. The Baldivis Recreation Centre and northern car park is situated at a level of about 10m. The playground / picnic area is situated at a level of about 7m. The two heritage buildings and toilet block are situated at a level of about 6m.
Utilities and services	
Groundwater	The reticulation main is connected via Baldivis Road.
Scheme water	Connected to the site from Fifty Road (just south of the Baldivis Hall). Internally, the water pipes run in various directions.
Power	Connected to the site by overhead power lines on Fifty Road (just south of the Baldivis Hall). Internally, power cables run in various directions.
Sewer	Not connected to site but it does run along the western edge of Baldivis Road. All buildings are serviced by septic tanks and leach drains.
Gas	Not connected to site, but pipe infrastructure exists along a northern portion of Fifty Road and along the western side of Baldivis Road.
Telecommunications	Connected to Baldivis Hall from Fifty Road and one of the heritage buildings from Baldivis Road.

4.1 Reserve type

The BRR is classified as a 'Class A' reserve which affords the greatest degree of protection for reserves of Crown land created under the Land Administration Act 1997 (LAA).¹ The 'A' classification is used solely to protect areas of high conservation or high community value. Where a Class A reserve is to be amended, cancelled, have the purpose or classification changed, or an easement is to be granted over it, the DPLH must follow the protocols set out in the LAA. This may include tabling the proposal in parliament and/or advertising in a newspaper circulating throughout the State.

These are not usually granted for long-term economic development or for a commercial purpose or benefit. Some examples include recreational activities (e.g. sporting ovals), sporting building and community centres, foreshore, heritage and conservation reserves. It can be reserved as:

- Parks and recreation: Land of regional significance for ecological, recreation or landscape purposes.
- Public purposes: Land for public facilities such as hospitals, high schools, commonwealth government and other special uses.

This implies that improvements are allowed to be made to these sites, as long as it is in line with the above definition. It is recommended that further consultation with the Department of Planning, Lands and Heritage (DPLH) / Western Australia Planning Commission (WAPC) is undertaken to determine the

¹ www.landgate.wa.gov.au/land-and-property/land-transactions-hub/land-transaction-policy-and-procedure-guides/land-titles/crown-land/res-01-crown-reserves/

compatibility of the Master Plan with the provisions of DC 5.3. The intent of this Master Plan is to preserve current conservation values and enhance community value.

4.2 Summary

- Sewer will need to be connected to the site and the current septic system will need to be remediated as part of each building project – which will add to the overall project cost. It is recommended that a qualified liquid waste consultant and environmental consultant be engaged at the appropriate time.
- Confirm if gas is required at the BRR.
- Telecommunications is partially connected and will most likely be required to service future technology associated with community facilities and building management systems. The City should extend communications to all buildings within the site or install conduits in readiness for future technology. Should the City choose to use NBN, this would need to be installed and the existing infrastructure would need to be transferred to NBN.
- With relation to ACH, it is recommended that an unexpected finds procedure is developed and implemented by the construction contractor prior to development of the site.
- The access road between Fifty Road and the northern car park is where the majority of power cables and water pipes are located. These would need to be relocated.
- The demand for power across the site is expected to increase with upgrades contributing to the overall project cost. It is recommended that the City undertake an electrical condition audit and demand assessment to confirm current capacity. This could be taken a step further, with the same contractor undertaking a lighting and power concept design for the site to inform likely future demand requirements.
- Site levels need to be addressed in the development of the site layout plan. They are considered to be a high risk constraint for future development.
- The City may need to develop a concept plan for the portion of Baldivis and Fifty Roads bounding the BRR to address the proposed car park and traffic network in the master plan.
- It is recommended that a detailed heritage assessment and impact statement be undertaken before any major development. This will be dependent upon the site master plan.
- Undertake a detailed geotechnical investigation be undertaken by a qualified specialist at the appropriate time. The intent is:
 - For development to be compatible with the requirements of the Draft State Planning Policy 2.9 and Water Guidelines (WAPC 2021a, WAPC 2021b).
 - To confirm the soil profiles in area and to depths relevant to the planned infrastructure and to determine the need for any dewatering.
 - To confirm any associated ASS risks (particularly where deep service connections are required).
 - For the management and disposal of stormwater be conducted in accordance with the Better Urban Water Management (BUWM) framework (WAPC 2008).
 - Where groundwater is intended to be extracted from the site it is recommended that the suitability of groundwater is assessed for its intended use. This mainly relates to the EBRR.
 - To identify the most suitable drilling targets for the installation of a bore in the northern section of the EBRR (if required). The responsibility for this action will be determined upon further investigation.

5. Preliminary specialist reports

This section presents the key findings from preliminary specialist reports that were used to inform the building concept plans and the site layout plan. It should be noted that some of these specialist reports were updated on completion of the concept plans and preferred site layout plan and will be discussed in Section 13.

5.1 Desktop Environmental and Heritage Assessment

- Approximately, 7.59ha of the site comprises of native vegetation ranging in condition from excellent to completely degraded, with 6.77 ha (49%) of the vegetation assessed in good or better condition. Any native vegetation clearing will require a clearing permit under Part V of the WA Environmental Planning Act 1986 unless an exemption applies.
- Where development is likely to have a significant impact on the Banksia Woodlands of the Swan Coastal Plain Threatened Ecological Communities (TECs), referral under the Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act) may be triggered.
- The eastern portion of the site is mapped as 'Moderate to low risk' of encountering ASS. Where works at the site require excavation beyond 3m of the natural surface level or requires dewatering to temporarily lower groundwater levels for construction ASS may become a risk that requires investigation and management.
- While clearing requirements are not yet known, it is recommended opportunities to retain native vegetation are explored. Where possible, any large trees located within the BRR that provide black cockatoo potential breeding habitat, should be protected along with consideration for the protection of other native species.
- It is recommended that further consultation with the Department of Planning, Lands and Heritage (DPLH) / Western Australia Planning Commission (WAPC) is undertaken to determine the compatibility of the Master Plan with the provisions of Development Control. Policy 5.3: Use of Land Reserved for Parks and Recreation and Regional Open Space.
- Where groundwater is intended to be extracted from the western portion of the site it is recommended that the suitability of groundwater is assessed for its intended use. It is recommended that any development at the BRR be compatible with the requirements of the Draft State Planning Policy 2.9 and Water Guidelines (WAPC 2021a, WAPC 2021b). It is also recommended that management and disposal of stormwater be conducted in accordance with the Better Urban Water Management (BUWM) framework (WAPC 2008).

5.2 H1 Water Assessment

- Assuming that 10,000 kL/yr is required for the playing fields, 7,500 kL/yr for open turf areas the City will need at least 57,275 kL/yr to irrigate the BRR and EBRR adjacent open spaces. At this stage it has been assumed that all irrigation requirements are met for the BRR.
- The southern portion (4.5ha) of the EBRR currently has a groundwater allocation of 33,750 kL/yr and the northern portion (approximately 2ha) does not have a current or future groundwater allocation. As such, the City needs to confirm if it will:
 - Have the Department of Education submit a new groundwater allocation request for an additional approximate 24,000 kL/yr, or
 - Submit a new groundwater allocation request for the City to obtain an additional approximate 24,000 kL/yr, or

- Amend the existing Ground Water License (GWL) 177893 held by Avon Capital Estates Ltd for the Greenlea Estate so that sufficient allocation is held on to when it is subsequently transferred to the City to provide for the full irrigation requirements of the future EBRR.

5.3 Bushfire management

- The BRR and its current arrangements were assessed against the Guidelines for Planning in Bushfire Prone Areas. From a bushfire perspective the development is likely to comply with the five elements for planning in bushfire prone areas – subject to some design changes / responses.
- The vast majority of the BRR site is classed as vulnerable with BAL ratings of 40. The Bushfire Attack Level (BAL) contour map below indicates that a BAL-29 development or below can be achieved within the lot – albeit in a relatively small area.

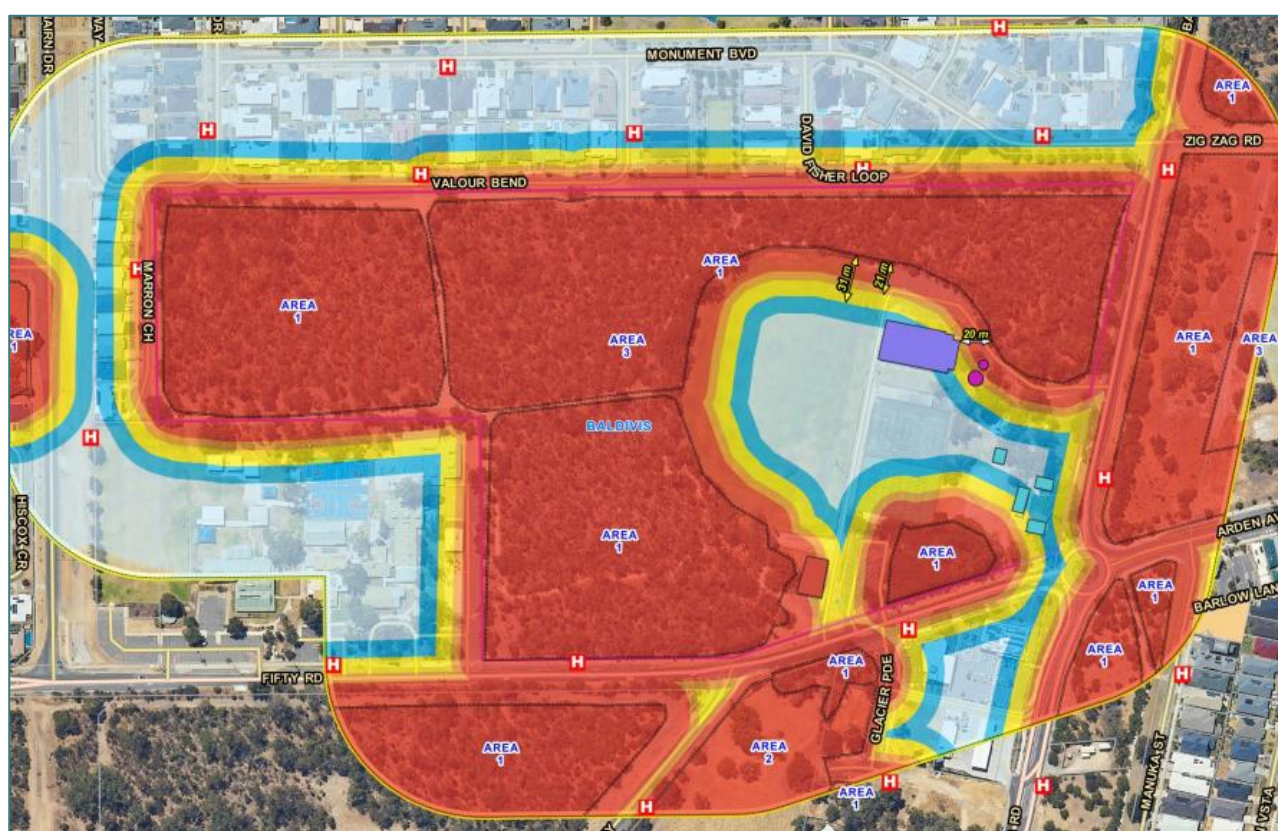


Figure 5: BAL contour map

- The Baldivis Hall is fully located in the BAL-40 zone, and the north-eastern corner of the Baldivis Recreation Centre is located within 20m of the BAL-40 zone. As such, the City would need to ensure that any design change to a building would be able to meet current National Construction Code 2022 (NCC) for Class 9 buildings. Advice received indicates that this would be minimal and mainly relate to separation distance/s and materiality.
- The surrounding classified vegetation, for the purpose of the bushfire assessment, is Class A Forest and will require a minimum 21m separation distance to achieve an acceptable rating. To ensure fire safety for the building, the City may require an approved landscape management plan for this part of the bush that is to be managed. This may also trigger an environmental survey for the area in question just in case there are any rare flora or habitat trees.
- The site has access to reticulation and the lot is surrounded by hydrants, therefore complying with the Guidelines for Planning in Bushfire Prone Areas. Given the sites location and vulnerability, the City may decide that a dedicated water tank for firefighting purposes is needed as well. The

Guidelines for Planning in Bushfire Prone Area provides advice regarding siting within the reserve, noting that a fire service vehicle should be able to drive around it easily.

- Any asset protection zones can also be managed as it is all under the control of the City, subject to environmental assessments and/or approvals if applicable.

5.4 Traffic and parking

- The BRR has three access points along Baldivis Road in close proximity and when combined with the access point in the commercial site to the south is likely to result in confusion and congestion during peak times and could lead to poor safety outcomes. It is suggested that at least one carpark access way should be closed to provide improved separation and reduce conflict risk.
- Based on current usage numbers, the BRR is short 49 formal car parking bays. When accounting for the informal bays, there is a shortage of nine. In addition, the access road appears unnecessary and should be either removed or converted into a one way road.

5.5 Access audit

The access audit identified a number of non-compliances with all three audited buildings. The aim of the assessment was to identify if the buildings meet the access requirements of people with disability, the intent of the Disability Discrimination Act 1992, the principles of Universal Design and relevant legislative requirements. The high risk items listed below will need to be addressed – most likely in the short-term given the potential timing for new or upgraded buildings to be completed.

- Non-compliant ACROD bays.
- Path entry access / egress issues – raised kerbs, incorrect gradients and widths, missing paths connecting community infrastructure etc.
- Access to an external UAT and non-compliant UAT's – include fittings and fixtures.
- No ambulant toilets.
- Door width and hall widths.
- Lack of or incorrect wayfinding and signage.
- Other general access issues considered medium-low risk.

When developing concept plans for the project, the seven Principles of Universal Design should be considered. These principles provide guidance to achieving good universal design in a wide range of design disciplines including environments, products and communications. Of the seven principles, the Principles of Universal Design considered to be of particular relevance to the Master Plan are presented below:

- Equitable use – where the design is useful and marketable to people with diverse abilities.
- Flexibility in use – where the design accommodates a wide range of individual preferences and abilities.
- Simple and intuitive to use.
- Low physical effort – where the design can be used efficiently and comfortably and with a minimum of fatigue.

6. Consultation

This section outlines the main outcomes from the consultation.

6.1 City of Rockingham

- A key driver for the project is to improve functionality, accessibility and safety in an effort to increase use. Noting that this is for both open space areas and buildings, the City would like to explore an option that would provide the best value for money.
- There are plans for the future EBRR, as such, would like to see a relationship between the two sites, with the potential to create a three oval hub based across the two sites. The EBRR has two separate land owners that is split horizontally (north – south).
- The Baldivis Tennis Club will be relocated to the Baldivis Sports Complex. As such, the need to retain or upgrade tennis infrastructure at the BRR is not required.
- The bushland area is not a bush forever site but it has significant environmental values for the region. It contains a number of trails that are used by walking groups, schools, dog walkers and the general public. Interpretive signage may need to be upgraded.
- Car parking is an issue, with too many entry / egress points along Fifty Road. The internal local road is not technically required. Drainage would be required in the development of new car parking
- There are a number of constraints on the sporting reserve which restricts the number and size of playing fields. These include level differences between the existing playing field surface and the broader reserve, especially at the south-eastern end and the light poles that were placed in position for Australian Rules football.
- Consulted with the Disability Access and Inclusion Advisory Committee which acknowledge the Master Plan is improving the overall accessibility of the reserve. They would like to see an accessible playground, park furniture, water fountains etc. when works are planned.
- Consulted with the Aboriginal Advisory Group who advised that communication with the local First Nations families for historical information to be acknowledged and / or represented where possible when developing works.

6.2 Community

The City consulted with key stakeholders and the broader community to help inform this Master Plan with the summary of this consultation presented below.

- The Baldivis and Districts Community Men's Shed (BDMS) advised the facility location needs to allow for the capacity of the building footprint to be expanded once the membership grows.
- The Baldivis District Sporting Club (BDSC) are the main users of the sports field and Baldivis Hall (which is under lease with exclusive use). They share the building with the Country Women's Association (Baldivis Belles), Baldivis Lions Club and Baldivis Leo's. In winter, the BDSC use the kitchen and change rooms in the Baldivis Recreation Centre.
- The Baldivis Tennis Club has provided in principle support to relocate to the Baldivis Sports Complex once the stage 2 hard courts have been completed.
- The Baldivis Badminton Club utilise the Baldivis Recreation Centre have been using the facility for over 25 years.
- The Baldivis Lions Club utilise the Baldivis Hall once a month (through an agreement with the BDSC), have access to two storage rooms within the toilet block building and run markets under trees on the third Saturday of each month.

- The Baldvis Playgroup have used one of the heritage buildings since 1979 through a licence arrangement and have one storage room within the toilet block building. They are currently the only playgroup between Aubin Grove and Mandurah to operate five days a week.
- The Rockingham Visual Arts Society use one of the heritage buildings and have one storage room within the toilet block building. They offer different art mediums and open the facility to the public when the Lions monthly markets are on.
- Community – 100 people completed the survey, with 81 residing in Baldvis. The age of respondents ranged from 15 years to 85+, with 19% being from the 40-44 year age group. The survey found that:
 - Most people (84%) use a vehicle to get to and from the BRR.
 - Less than half (40.5%) were a member of any group that use the BRR.
 - With regard to public spaces, 41% of people indicated they used the walking trails, followed by the playing field (30%) and public toilets (27.63%).
 - A large proportion of respondents (47.37%) identified that they utilise the facilities a couple of times a week and only 7.89% indicated that they use it daily.

Table 2 provides a summary of suggested infrastructure improvements from the consultation above.

Table 2: Summary of infrastructure improvements

Item	Baldvis District Sporting Club	Lions Club	Baldvis Playgroup	Rockingham Visual Arts Society	Community
More sports fields	✓				
Outdoor courts	✓				✓
Indoor courts	✓				✓
Increase car parking	✓	✓	✓	✓	✓
Improve traffic circulation	✓	✓	✓	✓	
GPO's to outdoor areas	✓	✓			
Drinking fountains	✓				✓
Improve wayfinding and signage	✓			✓	✓
Lights around the buildings	✓				✓
Fence around playgroup			✓		
Fence around playground			✓	✓	✓
Improve security		✓	✓		✓
Seating / tables				✓	✓
Shelters				✓	✓
Increase internal storage	✓	✓			✓

7. Asset audits

A visual functionality audit was undertaken at the BRR to assist in determining the capability and development constraints within the site, identify areas that need to be improved or upgraded, and identify other opportunities. The findings of the functional audit are summarised below.

Table 3: Functional audit summary

Facility / infrastructure	Comments
Buildings	
Baldivis Old School 1 (Arts) and 2 (Playgroup); and reserve toilet building	<ul style="list-style-type: none"> • Building condition rating: 3 – Fair (November 2023) • Usage rating: Low • Functional rating: 2 – Good • Both old primary school buildings are simple structures, with one main area that includes a kitchenette. The Playgroup building would benefit from having a reverse cycle air handling unit installed. • Public toilets and storage are separate to each of these buildings. The Baldivis Lions Club, Baldivis Playgroup and Rockingham Visual Arts Society each have access to a storage unit. • The footpaths along the buildings are narrow and should be improved. • Fencing in and around buildings should be improved – most notably in the area between the buildings. Also, seating and shelter would be beneficial. • Given the heritage status on both old primary school buildings, it will be important to install bollards or the like to provide some protection from a vehicle related incident. • Overall, these spaces are in good condition and one that could be considered fit-for purpose – noting that there is no opportunity for expansion should the group grow in members.
Baldivis Recreation Centre	<ul style="list-style-type: none"> • Building condition rating: 3 – Fair (March 2023) • Usage rating: Moderate (after school on weekdays). Low at all other times. • Functional rating: 3 – Fair • Has one multi-purpose sports court hall, but the run-offs are non-compliant. It can be accessed from the foyer at one end and has the toilets and changerooms at the other end. Therefore, people in the foyer do not have direct access to toilets without having to go outside and around the building. • The multi-purpose room is small, long and narrow which reduces its efficiency as a room. If the kitchen is being used, the only access is from the outside. There is no direct access to a toilet without having to go through the sports hall. • The kitchen can service the foyer, sports hall and multi-purpose room, and is in good condition. • The internal toilets are suitable but should be upgraded. • The universal access toilet is non-compliant. • Changerooms and umpire room are not gender equitable. • Overall, these spaces are in good condition but are not as functional and fit-for purpose as they should be. Compliance and access is an issue with this building.

Facility / infrastructure	Comments
	<ul style="list-style-type: none"> There are a number of rooms / areas that are not in line with or provided as per the City's Guide. This is to be expected given the age of the building.
Baldivis Hall	<ul style="list-style-type: none"> Building condition rating: 3 – Fair (October 2022) Usage rating: Low Functional rating: 4 – Poor The function room is larger than what is needed and it is in reasonable condition, and it has access to two store rooms. The kitchen is in good condition servicing the hall. Overall, the existing spaces needs to be improved. There are a number of rooms / areas that are not in line with or provided as per the City's Guide. This is to be expected given the age of the building. Note: The building has poor access to and no relationship with the playing field. This factor is exacerbated with the height difference between to the two spaces.
Open space	
Conservation bushland	<ul style="list-style-type: none"> The conservation bushland area accounts for a significant portion of the site with the majority of it situated on the west and northern end of the site. The site is well vegetated with a variety of flora. It includes approximately 2km of trails when including the bushfire breaks. At the time of the audit, there was evidence that the community were making their own BMX tracks in this conservation bushland area. The main entry to the conservation area is from the northern car park, which is evidenced by the signage (name of the area and flora of the area) with the later needing to be replaced. The trail has two other signs in poor condition and with no other directional signage present. There is one gate providing access from a western trail to the playing field, with no formal access (steps / path) to the grass area itself. There is no bin located anywhere near this gate. Other gates were visualised along the western end of the playing field, but all were locked. The fence along the western edge is in poor condition within many holes cut into them – mainly around the player shelters. In one area, a long section of the fence has fallen down.
Playing field	<ul style="list-style-type: none"> The playing field has an estimated irrigated turf area of 17,000m². The site was originally designed to accommodate Australian Rules football with dimensions of approximately 150m x 105m. It has sports floodlighting – four poles, to accommodate Australian Rules football. The site now accommodates soccer with one senior playing field, and two smaller playing fields (one junior and one youth). Due to current site constraints (bushland to the west, retaining wall to the east and the position of the floodlight poles) a second senior playing field will not fit. The surface itself was in good condition, showing limited signs of wear and tear. There are old player dugouts and a scoreboard on the western side of the playing field which appear underutilised. There is no formal access from the lower car park to the playing field with people required to walk along a steep dirt track or walk along the local road to the top.

Facility / infrastructure	Comments
Baldivis Tennis facilities	<ul style="list-style-type: none"> • There is a small structure primarily used for storage that was rated overall as 3 – Fair, with fit out and structure rated as 4 – Poor in August 2023. • There are six courts located with the floodlighting infrastructure. • There is a large hit-up wall at the northern end of the courts. • As Baldivis Tennis Club will be relocated to the Baldivis Sports Complex, this area can be re-purposed.
Playground	<ul style="list-style-type: none"> • The existing playground was installed 25 May 2022 as such is in good condition. • There is no footpath to / from the playground to any other infrastructure (toilets, seats, car park) within the site.
Picnic area	<ul style="list-style-type: none"> • The picnic area is located at the eastern side of the site. It provides four picnic seating areas, one bench seat and one accessible BBQ. There is no footpath to / from any of these embellishments and there is no drinking fountain within this area.
Baldivis Old Bar	<ul style="list-style-type: none"> • This shelter has a footprint of approximately 55m² and includes a serving area, with a sink that is used to serve food and beverages. • Water is available via a water tap on the western side of structure, and there is power connected. • There is no footpath to / from this shelter but there is a narrow path that runs along the southern side. • The structure was rated overall as 4 – Poor, with fit out and roof rated as 3 – Fair in August 2023.
Temporary car park	<ul style="list-style-type: none"> • A temporary car park area is located on the south eastern end of the site. It consists of a sand / limestone base accessed through a gate. There is a small bushland area located at the south west corner of this area which may provide an opportunity to incorporate other community elements.

8. Preliminary infrastructure requirements

The findings presented in the Project and Site Analysis Report, identified three zones within the BRR – nature, sport / recreation and community with the last two being the predominant area of focus. Table 4 lists preliminary facility and infrastructure requirements that were to be considered during the scenario planning process for the Master Plan – noting that these requirements were not necessarily fixed.

Table 4: Preliminary facility and infrastructure requirements

Facility / infrastructure	Comments
Recreation / community	<ul style="list-style-type: none"> • Make improvements to the outdoor community area. This includes playspace upgrades / diversification of play, footpaths, drinking fountains, seating and shelters etc. • Explore the potential to include additional general power outlets for the markets and sports groups. • The bushland conservation areas will not need to be modified, but enhanced with signage, wayfinding etc. incorporating dementia friendly principles and cultural design elements. • The bushland area located between the tennis car park and informal car park (along Fifty Road) is suitable for an informal recreation or play purpose. Possible infrastructure could include a pump track (clay type), nature play or other options. This will help to reduce the BAL rating for this particular area. • Fence around the playgroup grass areas but need to be done so in a way not to detract from the heritage look of the buildings. • The outdoor bar shelter to be replaced. • An outdoor recreation zone (outdoor courts, skate, parkour etc.) could be considered for delivery in the future within the site. While it was not specifically identified through consultation, the document review identified the need to provide a diverse range of community facilities.
Baldivis Hall	<ul style="list-style-type: none"> • Option 1: Build a new facility at another location on site. This could be standalone or combined with the Baldivis Recreation Centre. The latter could assist with the differences in level between the playing fields and the community areas. • Option 2: Upgrade the existing building to make it access and bushfire compliant. Given there will be site layout options, one could consider retention and upgrade in this location as an alternative to a new build.
Baldivis Recreation Centre	<ul style="list-style-type: none"> • The building is likely to be retained and upgraded. While the indoor court will remain non-compliant for specific sporting competition such as netball / basketball, it is still in good condition and is valuable to the community to service sports training and other activities. User comfort needs to be improved, as does access to toilets, the provision of a compliant UAT etc. Should Baldivis Hall be replaced, the change rooms can be modified – to ensure compliance but would likely provide some storage areas. • Should the above option not occur, then at such a time that the facility is near replacement the City could provide a new recreation / community facility with or without courts. The advantage is that they would be compliant, could be relocated at the ground level with a direct connection to the community are within the site. The City would need to confirm if

Facility / infrastructure	Comments
Parking and traffic	<p>courts (and quantity) are needed through a sport court strategy or the like, and the timing for when they may be needed.</p> <ul style="list-style-type: none"> • There are several options to explore for car parking, with most of them being dependent on the retention of the local road and future buildings. Closure of the internal road would need to be based on its need for bushfire management and site access / egress. • Closure of the internal road would provide the opportunity for development next to the playing fields. It may also enable the fields to be widened to fit another youth field. • The northern car park needs no modification, but the City could undertake an internal condition assessment to determine if a future resurface and line marking is required. • A roundabout at the intersection of Fifty Road and Glacier Parade should be explored as an option to improve access / egress. This may be cost prohibitive but should not be discounted. The City should undertake a review of the access / egress points along Fifty Road. • If Option 1 for the Baldivis Hall was to occur, then the existing Baldivis Hall is a logical site for more car parking, along with upgrades to the existing tennis car park, and informal area near public toilets. • An access ramp and stairs will be required from the field to the new car park areas. Location will be dependent on the location of the hall and car parking improvements throughout the site. • The current informal car parking area can also be upgraded and incorporated into the site. • Overflow car parking can be allowed for on the north-east corner of the community / family area. It is noted that the memorial bench would need to be relocated and that this would reduce the amount of unrestricted POS for community use.
Sports fields	<ul style="list-style-type: none"> • Seek to expand the field if possible within the constraints of the site. There are three options to consider: <ul style="list-style-type: none"> ○ Minor extension of POS – this would involve marginally levelling the playing field in north-east and south east corners of field to allow larger rectangle pitches. This would not require retaining wall and fencing works. ○ Extend the POS to the west beyond the current retaining wall fence line to provide additional active reserve space. This would require the construction of a new retaining wall, significant cut and fill, the relocation of services (power, water), extension of irrigation and the need to relocate / upgrade sports floodlighting poles to accommodate the design. This is considered to be unrealistic due to cost and likely environmental impacts. ○ Extend the POS at the same level as the playing field to the retaining wall. This would provide approximately 1,500m² of additional training space. This would require the existing retaining wall to be vertically extended along its length (north-south) and width (east-west) for 100m and 40m respectively. The sports floodlighting pole may need to be raised but its location may be suitable – however if it needs to be raised, then it would be beneficial to relocate it to the south-east corner of the site. Water services also run along the perimeter and would need to be considered.

Facility / infrastructure	Comments
	<ul style="list-style-type: none"> It is recommended that a conservation fence (post and rail) with three access gates, is installed on the bushland side of the playing field – replacing the existing one.
Tennis courts	<ul style="list-style-type: none"> This area presents a number of opportunities, with the primary one being the location of the potential Men's Shed. Ideally, this should be built over the location of the southern three tennis courts. This will provide greater connection to the outdoor community space, while allowing future expansion, more car parking or other activities.

9. Scenario planning

As the BRR is a large site, with a number of existing buildings, public infrastructure and significant bushland areas, a scenario planning exercise was undertaken with the City to determine fixed elements and constraints to be addressed. These are outlined in Table 5 – noting that the information in Table 4 has also been considered.

Table 5: Scenario planning factors

Option	Comments
Fixed elements	<ul style="list-style-type: none"> • Bushland areas – no loss of bushland beyond the fencing that abuts the northern access road and car park, the oval and the Baldivis Hall. • Trees – all existing trees are to be retained as far as practicable. This extends to the existing community / picnic area. Note: Management of areas of the bushland area would enable the reduction or removal of a BAL rating. This could be in the form of an ancillary recreation / play use or just general parks maintenance and management of the bushland. • The two heritage buildings, the toilet / storage building, the space in between them and the fenced off area on the south east corner. • Playspace – in the long-term as it is relatively new. This includes the existing BBQ and park furniture. • Sports lighting could be upgraded in the future. • Playing field area – is not to be extended north or west. • The northern car park and access road from Baldivis Road.
Constraints to be addressed	<ul style="list-style-type: none"> • Site levels are problematic – especially between the level of the playing field and the tennis courts. This will have a significant impact on scenarios at play. • Power and water – the existing cable and pipe network is messy and is predominately located around the access road within the site. • Sewer is not connected to site. • Buildings will be required to meet requirements for BAL-29. • Parking (and access to parking from Fifty Road) needs to be improved. • Access needs to be improved. • The location of Baldivis Hall. There are a number of possible locations for this building to improve its relationship with the playing fields if retained as the sports building. • There are many possibilities with regards to the layout and configuration of some of the buildings. • While not a factor in facility provision the fact that the site is a Class A Reserve – does have an impact on some types of facilities where a lease is likely to be sought.
Negotiables	<ul style="list-style-type: none"> • Application of the City's Guide for buildings. • The use, function, footprint and / or retention of Baldivis Hall and Baldivis Recreation Centre. • Location of the potential Men's Shed. • Location of the Lion's Club old bar area. • Should the Men's Shed not be developed at the BRR, the tennis courts could be repurposed for community recreation and or other activities. • Car parking design (southern end) and extent of informal parking area. • The need for the internal road.

9.1 Building options

Determining the options for each building is critical to the overall master planning process. It assists the overall planning process by confirming its location within the BRR, securing the building envelope and providing the remaining areas for the inclusion of other embellishments. With this in mind, the options presented in the tables below were considered and explored, with the City providing their recommendations in 9.1.1.

Table 6: Baldivis Hall scenario planning

Scenario options	Comments
1. Do nothing	Refers to no physical change to the building. This is not an option for the reason mentioned in Section 7. It is poorly located for its current purpose, has many non-compliances and is in poor condition.
2. Demolish and relocate (on SE corner of playing field)	This involves the construction of new sports pavilion adjacent to the existing playing field. Given the limited space next to the playing field and the dimensions of the playing field itself – this is not a suitable option. An advantage of demolishing the building is that the area could be used for car parking.
3. Upgrade – sports pavilion	As per current use, this option involves a full upgrade of the building to comply (as far as practicable) with the City's Guide. This will need to extend to the areas in and around the building. This is a not an ideal option – as it has a number of constraints but as it currently operates as a sports facility it could be justified.
4. Upgrade – community centre	This is a change of use, and user – involving a full upgrade of the building to comply (as far as practicable) with the City's Guide. This will need to extend to the areas in and around the building. Should this option be considered, the City would then need to undertake Option 5 below. This is a good option.
5. Redevelop for new use and relocate existing use	This involves combining the components of the Guide for sports pavilion into the Baldivis Recreation Centre – thus an upgrade for that building. This is a suitable option.

Table 7: Baldivis Recreation Centre scenario planning

Scenario options	Comments
1. Do nothing	Refers to no physical change to the building. This is not an option for the reason mentioned in Section 7. It has many non-compliances and is in fair condition – without intervention will depreciate.
2. Upgrade – compliance and functionality	This involves a minor upgrade and extension of the building to improve functionality (within the existing footprint) and address non-compliances. It does not provide an additional level of service. This is a suitable option pending the outcome of Baldivis Hall.
3. Upgrade – incorporate a sports pavilion	This involves combining the components of the Guide for sports pavilion effectively moving the function of the Baldivis Hall into this building. This is a good option.
4. Repurpose	The building has the potential to accommodate a Men's Shed but would require the need to relocate existing users to other facilities. The City would also lose one indoor court (the only one North of Safety Bay Road in Baldivis) unless Option 5 below was undertaken. This is not a suitable option.

Scenario options	Comments
5. Relocate	There is the potential for the City to relocate and expand the number of courts at a different location. This could be on another site (should one be made available) or could be developed over the existing tennis court area. The benefit of this would mean that the functions of Baldivis Hall (community and sport) and the existing Baldivis Recreation Centre could be accommodated in one building. While this is a good option, it is likely cost prohibitive – as such has been discounted.
6. Demolish and replace	This involves demolishing the existing building and building a new one on the same site. It would then provide a compliant building, with improved functionality, potentially another court and could accommodate the functions of Baldivis Hall (community and sport). While this is a good option, it is likely cost prohibitive – as such has been discounted.

Table 8: Men's Shed scenario planning

Scenario options	Comments
1. New building – northern end of tennis courts	This involves a new building, with enough room to expand in the future at the northern end of the tennis courts. This option would provide more space for formalised car parking but would be push back into the site. This is a suitable option.
2. New building – southern end of tennis courts	This involves a new building, with enough room to expand in the future at the southern end of the tennis courts. This option would provide more space for the community and enable a stronger / more efficient connection between the playing field and park area. This is a very good option.
3. Repurpose into Baldivis Recreation Centre	As per Option 4 in Table 7. While a good option, it would involve the City needing to replace the Baldivis Recreation Centre. As it is likely cost prohibitive it has been discounted.
4. Repurpose into Baldivis Hall	This is not a suitable option as the building is too small and is located next to the bushland area. This would increase the BAL rating for the building, will increase the management of the adjacent bushland and may impact on some activities for the Men's Shed.

9.1.1 Recommendations

Based on information obtained in the Project and Site Analysis report and following both internal and user group consultation, the following options are to progress to the concept plan stage:

- Baldivis Hall:
 - Scenario option 3: Upgrade – sports pavilion.
 - Scenario option 4: Upgrade – community centre.
- Baldivis Recreation Centre:
 - Scenario option 2: Upgrade – compliance and functionality.
 - Scenario option 3: Upgrade – incorporate a sports pavilion.
- Men's Shed:
 - Scenario option 1/2: New building.

10. Building concept plans

Following the outcomes of the scenario planning stage, concept plans were developed by Architects WECO for each building option. For reference, a concept plan provides an illustrative floor plan, drawn to scale, that clearly articulates the intent of the functional infrastructure components and reflects the functional relationship between spaces within a building. Each concept plan has been informed by industry benchmarks, the outcomes of consultation and aligns with the City's Guide as far as practicable.

10.1 Baldivis Hall

An accommodation schedule (Table 9) was developed for scenario options 3 and 4 – which are now labelled Option 1 and 2 respectively. These have been used to develop the concept plan options. Note: The Baldivis Lion's Club indicated that they would need access to storage for them to continue to hold regular meetings within the space.

Table 9: Baldivis Hall accommodation schedules

Baldivis Hall	Option 1 (Sports pavilion)	Option 2 (Community Centre)
Room / internal area	Room size (m ²)	Room size (m ²)
Social room (hall)	154	150
Meeting / activity room	-	40
Administration room (office)	17	-
Internal store room 1	17	24
Internal store room 2	-	12
Internal store room (kitchen)	4	4
Kitchen / Kiosk	25	16
Male toilets	19	12
Female toilets	20	12
Universal accessible toilet (internal)	8	8
Universal accessible toilet (external)	-	8
External storage	24	-
Change room 1	45	-
Change room 2	45	-
First aid room	11	-
Umpires change room	20	-
Cleaners Store	6	6
Information Technology Room	12	12
Bin store	8	5
Circulation	-	4
Gross internal floor area (GIFA)	435	313
External roofed area		
Veranda (existing entry area)	40	28
Veranda (circulation)	60	30
Gross external area	100	58
Total gross floor area	535	371

10.2 Baldivis Recreation Centre

An accommodation schedule (Table 10) was developed for scenario options 2 and 3 – which are now labelled Option 1 and 2 respectively. These have been used to develop the concept plan options.

Table 10: Baldivis Recreation Centre accommodation schedule

Baldivis Recreation Centre	Option 1 (Minor upgrade)	Option 2 (Major upgrade)
Room / internal area	Room size (m ²)	Room size (m ²)
Sport hall	550	550
Sport hall store room 1	25	25
Sport hall store room 2	9	9
External store room	19	19
Foyer	36	36
Social room (hall)	-	120
Store room 1 (sports)	-	15
Store room 2 (sports)	-	20
Administration room (office)	-	20
Meeting room 1	45	-
Meeting store room 1	10	-
Meeting room 2	32	-
Meeting store room 2	8	-
Kitchen / Kiosk (hall)	25	20
Kitchen / Kiosk (sports)	-	30
Male toilets	20	20
Female toilets	20	20
Universal accessible toilet	7	7
Change room 1 and 2 (existing)	36	36
Change room 3 and 4 (new)	-	-
Umpires change room 1 and 2	9	9
First aid room	10	10
Universal accessible toilet (existing area)	8	8
External reserve toilet 1 and 2 – UAT (existing)	5.5	5.5
Cleaners Store	6	6
Information Technology Room	12	12
Electrical room	2	2
Circulation	30	30
Gross internal floor area (GIFA)	975	1080
External roofed area		
Veranda (circulation)	80	110
Gross external area	80	110
Total gross floor area	1055	1190

10.3 Men's Shed

An accommodation schedule (Table 11) was developed for the potential Men's Shed building which was then used to develop the concept plan. It is anticipated that the Men's Shed will be a basic construction,

but still designed to consider access to the space, amenities (toilets and kitchen) and future expansion. The City reported that the overall fit-out of the space would be undertaken by the Baldivis Men's Shed once access has been provided via a lease arrangement with the City.

Table 11: Men's Shed accommodation schedule

Men's Shed	Option 1
Room / internal area	Room size (m ²)
Workshop	400
Administration room	20
Kitchen	15
Male toilets	13
Female toilets	13
Universal accessible toilet	7
Internal store room	10
Veranda (covered entry)	26
Gross internal floor area (GIFA)	504
External areas	
Yard	150
Gross external area	150
Total gross floor area	654

10.4 Summary of options

In consideration of the findings of the Project and Site Analysis Report and Scenario planning, the following concept plan options were confirmed to be further developed and shown on the master plan.

The table below provides a summary of each option as presented in the concept plans. Each of the options will be overlaid onto the site master plan.

Table 12: Summary of each option

Building option	Summary
Baldivis Hall – Option 1 (sports pavilion)	<ul style="list-style-type: none"> Complies with the City's Guide. Provides two new change rooms, umpires and first aid rooms, kitchen/kiosk and toilets. The new areas are located along the current access road which will be upgraded to include a compliant ramp from the car park to the playing field. The hall is retained and upgraded to allow for improved storage areas and an administration office. A new fence and improvements will be made to the courtyard to enable the area to be utilised more effectively.
Baldivis Hall – Option 2 (community centre)	<ul style="list-style-type: none"> Largely complies with the City's Guide. The hall is retained but reduced in size to cater for a separate meeting / activity room which has a separate entry, a dedicated store room, a preparation area and UAT. This will enable both areas to be used in isolation. The function room has two dedicated store rooms – one is existing with a new one to be constructed. New UAT, male and female toilets. The kitchen/kiosk is retain and extended. A new fence and improvements will be made to the courtyard to enable the area to be utilised more effectively.

Building option	Summary
Baldivis Recreation Centre – Option 1 (minor upgrade)	<ul style="list-style-type: none"> • As a unique facility, the concept plan complies with the City's Guide as necessary. • The sports hall is retained. • The exiting change rooms, UAT and umpire rooms will be refurbished / upgraded to service the court and grass based sports. This area remains externally accessible. • Existing storage areas and offices along the southern edge will be modified – creating more storage space for user groups. • The existing kitchen / kiosk will be extended westwards to allow for the servicing of internal and external areas at the same time. • New toilets, UAT and first aid room will be provided to cater for users of the meeting rooms, courts and playing field. • New accessible meeting rooms can be used independently from the rest of the facility. Each meeting room with its own storage and tea preparation area. • The foyer will be reduced in size. • No change to the existing external public toilets. • This development would also include modifications to its immediate surrounds – veranda, pathways etc.
Baldivis Recreation Centre – Option 2 (major upgrade 1)	<ul style="list-style-type: none"> • As a unique facility, the concept plan complies with the City's Guide as necessary. This option seeks to provide elements of a sports pavilion into the existing facility – with a view to operate independently of the sports court. • The sports hall is retained. • The exiting change rooms, UAT and umpire rooms will be refurbished / upgraded to service the court and grass based sports. This area remains externally accessible. • Existing storage areas and offices along the southern edge will be modified – creating more storage space for user groups. • New social space and office / administration room that can be used independently from the rest of the facility. This includes a dedicated storage area. • The existing kitchen / kiosk will be extended and modified providing two kitchen / kiosk areas – one to service the court area and one to service the social space and playing field. • New toilets, UAT and first aid room will be provided to cater for users of the courts and playing field. Users of the new social space will have access – just not a dedicated internal access hall. • The foyer will be reduced in size. • This development would also include modifications to its immediate surrounds – veranda, pathways etc. • This option has been developed in a way that would enable change rooms to be added in the future.
Men's Shed	<ul style="list-style-type: none"> • This is a basic building provide a large workshop area, with access to an office, kitchen, store room and toilets. • An external yard area has been included. • The design will allow for future expansion and allows for it to be located on various sites.

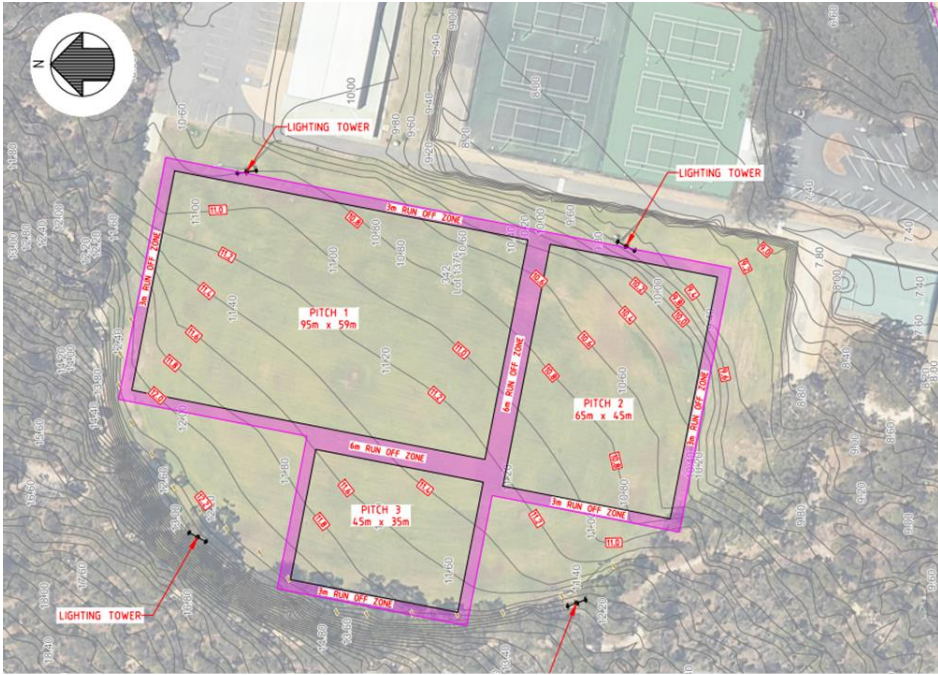
11. Site master plans

Following a similar process to the building concept plans, a scenario planning exercise was undertaken with input from key internal City teams to explore potential options for the BRR. This led to the development of a number of options that sought to diagrammatically illustrate how infrastructure could be provided within the constraints of the site.

Combined with the findings and recommendations mentioned in Sections 8-10, the scenario planning exercise led to a refinement of infrastructure requirements (Table 13). These were used to inform the development of three site master plans with pros and cons outlined in Table 14.

Table 13: Final infrastructure requirements for the master plan

Facility / infrastructure	Comments
Tennis courts	<ul style="list-style-type: none"> All tennis infrastructure is to be demolished with the area being repurposed accordingly. The potential Men's Shed should be located on the southern tennis courts. A grass practice / events space area is to be located on the northern end of the tennis courts.
Buildings	<ul style="list-style-type: none"> The following concept plans are to be overlayed onto the BRR site: <ul style="list-style-type: none"> Baldivis Hall – Option 4 (community centre). This involves a full upgrade of the building to comply (as far as practicable) with the City's Guide providing a fully repurposed building. Baldivis Recreation Centre – Option 3 (major upgrade 1). This involves combining the components needed for a sports pavilion into the existing building. Effectively moving the current function of the Baldivis Hall into this building. Men's Shed – Option 2. This involves a new building, with enough room to expand in the future at the southern end of the tennis courts. This option would provide more space for the community and enable a stronger / more efficient connection between the playing field and park area. No change to the heritage buildings and public toilet / storage building. Enclose the area between the heritage buildings and public toilet / storage building with a pool fence or the like.
Parking and traffic	<ul style="list-style-type: none"> Provide 116 car parking bays. This includes necessary ACROD bays. Improve the efficiency of the current parking layout. Include a small area for informal / overflow parking. If it is not used, then it can be repurposed in the future. Remove the internal road and utilise this space to create and improve the transitions from the playing fields to the east of the site. Reduce the access / egress points along Fifty Road from four to two. No change to the northern car park and access road. This is to be upgraded in line with City renewal plans. Provide gate to close off the south-eastern car park on Baldivis Lions Club event days.
Playing fields	<ul style="list-style-type: none"> Install a new conservation fence around the perimeter of the bushland area to separate it from the playing field and northern car park area. It will need to have access gates and steps down to the playing field.

Facility / infrastructure	Comments
	<ul style="list-style-type: none"> Seek to expand the field if possible within the constraints of the site. This may include: <ul style="list-style-type: none"> Marginally level the playing field in north-east and south east corners of the field to allow larger pitches without the need to provide further retaining and fencing as per diagram below in this section. If a retaining wall was installed around the perimeter of the playing field, the area would gain some additional square metres. Utilise the width of the internal road to extend the playing fields to the east. This would require the upgrading / provision of new floodlights – which would be beneficial to enhance lighting of the site. Improve accessibility through the provision of ramps and stairs from the lower car park, Baldivis Hall and the eastern side of the site. Remodel / terrace the existing retaining wall along the eastern edge of the playing field. This will assist in levelling that side of the side, and make it more visually pleasing. Remove the player shelters. Consider the playing field dimensions and layout plan – option 4 as provided by the City.  <p>Desired playing field dimensions & layout plan – Option 4 (City of Rockingham, 2024)</p>
Playground	<ul style="list-style-type: none"> No change in the short-term. Ensure that there is enough space to allow for the playground to be upgraded in the future with accessible play elements. Fencing around the playground would also increase the security and accessibility for parents and carers with disability or physical capacity challenges, and for those caring for children with disability.
Recreation / community area	<ul style="list-style-type: none"> Construct a footpath network throughout the site, linking all of the core areas including to the playground, seating and shelter areas etc. Floodlight the footpath network, playground and other key activity areas. Add in additional seating with arm rests and shelter at strategic areas and / or shaded areas through the site. Install additional general power outlets for the markets and sports groups.


Facility / infrastructure	Comments
	<ul style="list-style-type: none"> • The trees located between the tennis car park and informal car park (along Fifty Road) is suitable for a bicycle track (clay type), nature play or other options. This may help to reduce the BAL rating for this particular area. • The outdoor bar shelter is to be replaced. • Install way finding signage to support diverse people navigating and accessing facilities. This should extend to interpretive signage. • Install a fence to provide a physical barrier between the new proposed southern car park and the community area. This is to include a double gate for vehicle access.
Bushland	<ul style="list-style-type: none"> • The bushland conservation areas will not need to be modified beyond maintenance to meet the BAL rating requirements. • Install wayfinding signage to support diverse people navigating and accessing facilities. This should extend to interpretive signage. • Improve / upgrade trafficable areas where necessary. Note: This has not been drawn onto the master plan. • The natural bushland area at the southern end of the site (along Fifty Road) could accommodate future recreation / nature play activities.
Other considerations	<ul style="list-style-type: none"> • An outdoor recreation zone (outdoor courts, skate, parkour etc.) should be considered within the Master Plan. If the Men's Shed is not located on this site, then that area could be used to cater for this. Alternatively, an element like a half court could be provided in the area that was the hit up wall. • Consideration to be given for closed-circuit television (CCTV) coverage of car parks and other key activity areas throughout the BRR. Clear lines of sight for cameras would need to be considered around the tree planting in the car parks.

Table 14: Master plan options

Option	Pros	Cons	Drawing
1	<ul style="list-style-type: none"> Baldivis Hall will be upgraded as a sports pavilion (Option 1). The new areas of the building are located along the current access road north of the building which will be upgraded to include a compliant ramp from the car park to the playing field. Baldivis Recreation Centre will be upgraded to improve overall functionality (Option 1). It will continue to operate as it is but will have a minor upgrade improving accessibility, quality and multiple users at the same time. The potential Men's Shed is to be located on the southern tennis courts. This provides better access and line of site from the southern car park and allows for future expansion. If the Men's Shed is not constructed at the BRR, this space can be used for other community / recreation purposes. A new terraced wall and banking will be established along the former internal road. This will assist in softening the difference in levels between the playing field and tennis courts, allowance for new stairs and ramp access, and planting to green / shade the area. This will also enable the playing field area to be extended—providing more training space. An extensive footpath network (shown in orange) throughout will improve accessibility for the community between various activity areas on the BRR. This connects into the existing pathway along Fifty Road and Baldivis Road. The existing tennis court area (between the Baldivis Recreation Centre and the Men's Shed) will provide a grass practice area / event space. This opens up that part of the site for diverse community use and improves connectivity between the east and west of the site. A new conservation fence with dedicated access ways from the trails will be installed. This improves connectivity while still protecting the bushland area. No construction is proposed within the bushland area along the western and northern perimeter. The area currently referred to as the informal car park will be formalised – providing 43 bays and 3 ACROD bays. A small overflow area will still be provided. The northern and southern car park areas remain with no change. 	<ul style="list-style-type: none"> As a sports pavilion, Baldivis Hall is still poorly located with no line of site to the playing field and with no direct (at grade) access – noting that it will be slightly improved. Due to the infrastructure (rooms) required, the Baldivis Hall building is located much closer to the existing bushland area. This may require a higher BAL rating treatment due to its activities. The Baldivis Recreation Centre sports hall will remain non-compliant for netball and basketball competition due to small run-off areas. The existing public toilets are still in a poor location. The potential Men's Shed is located closer to the bushland area which may require a higher BAL rating treatment due to its activities. The City would likely need to maintain the bushland adjacent to the Baldivis Hall and Men's Shed at a higher or more frequent level. Retains the existing southern car park in its current configuration. Has three entry / exit points on Fifty Road. Due to the terracing / banking and level of the playing field, the floodlight tower on the south-east corner of the playing field would need to be raised – ideally relocated. 	

	<ul style="list-style-type: none"> The bushland area between the current southern car park and informal car park cross overs has the potential to accommodate recreation / nature play experiences in the future. This will help to maintain the area to comply with bushfire management. 		
2	<ul style="list-style-type: none"> Baldivis Hall will be upgraded as a community centre (Option 2) with sports pavilion elements being incorporated into Baldivis Recreation Centre. This provides a dedicated building for the sole purpose of community activities. As such, removes the issue around its relationship with the playing field. Baldivis Recreation Centre will support sport activities across the site (Option 2). It will have a major upgrade incorporating new sports pavilion elements which has a better relationship to the playing field, whilst also improving accessibility, quality and multiple users at the same time. The potential Men's Shed is to be located on the northern tennis courts with some allowance for future expansion and reducing the BAL rating. If the Men's Shed is not constructed at the BRR, this space can be used for other community / recreation purposes. A new terraced wall and banking will be established along the former internal road. This will assist in softening the difference in levels between the playing field and tennis courts, allowance for new stairs and ramp access, and planting to green / shade the area. This will also enable the playing field area to be extended providing more training space. The current access road which will be upgraded to include a compliant ramp from the car park to the playing field. An extensive footpath network (shown in orange) throughout will improve accessibility for the community between various activity areas on the BRR. This connects into the existing pathway along Fifty Road and Baldivis Road. The existing tennis court area (between the existing car park and Men's shed) will provide a significant overflow parking area with some dedicated formalised car bays. A new conservation fence with dedicated access ways from the trails will be installed. This improves connectivity while still protecting the bushland area. No construction is proposed within the bushland area along the western and northern perimeter. 	<ul style="list-style-type: none"> The Baldivis Recreation Centre sports hall will remain non-compliant for basketball and netball competition with small run-off areas. The existing public toilets are still in a poor location. The potential Men's Shed is to be located on the northern tennis courts. This restricts access throughout the site with car parking extending further into the reserve limiting connection and flexibility of development. Retains the existing southern car park in its current configuration. While the large informal car park area may serve a purpose it will rarely be use and based on the existing area – will not be attractive. Has three entry / exit points on Fifty Road. Due to the terracing / banking and level of the playing field, the floodlight tower on the south-east corner of the playing field would need to be raised – ideally relocated. The potential bushland area that could accommodate recreation / nature play experiences in the future is isolated / surrounded by car parking. 	<p>The site plan illustrates the Baldivis Recreation Reserve with various proposed and existing features. Key elements include: <ul style="list-style-type: none"> Proposed Upgrades: A new sports pavilion (dashed red outline), a proposed existing recreation centre upgrade, a proposed men's shed & workshop, a proposed existing hall upgrade, and a minor upgrade of the existing hall for community use. Existing Features: An existing oval, existing car park, existing tennis courts, existing bushland, and existing heritage village buildings. Infrastructure: New terraced retaining walls, new landscaped pedestrian walkways, new formalised car park entry and install gate, and a new footpath network (orange lines). Other Features: A play ground, a new pavilion, a new fence, and a new conservation fence. </p>

	<ul style="list-style-type: none"> The area currently referred to as the informal car park will be formalised – providing 45 bays and 3 ACROD bays. A large overflow area will still be provided. The northern and southern car park areas remain with no change. The bushland area between the current southern car park and informal car park cross overs has the potential to accommodate recreation / nature play experiences in the future. This will help to maintain the area to comply with bushfire management. 		
3A	<ul style="list-style-type: none"> Baldivis Hall will be upgraded as a community centre (Option 2) with sports pavilion elements being incorporated into Baldivis Recreation Centre. This provides a dedicated building for the sole purpose of community activities. As such, removes the issue around its relationship with the playing field. Baldivis Recreation Centre will support sports activities across the site (Option 2). It will have a major upgrade incorporating new sports pavilion elements which has a better relationship to the playing field, whilst also improving accessibility, quality and multiple users at the same time. The potential Men's Shed is to be located on the southern tennis courts. This provides better access and line of site from the southern car park and allows for future expansion. If the Men's Shed is not constructed at the BRR, this space can be used for other community / recreation purposes. A new terraced wall and banking will be established along the former internal road. This will assist in softening the difference in levels between the playing field and tennis courts, allowance for new stairs and ramp access, and planting to green / shade the area. This will also enable the playing field area to be extended at grade – provide more training space. The current access road which will be upgraded to include a compliant ramp from the car park to the playing field. An extensive footpath network (shown in orange) throughout will improve accessibility for the community between various activity areas on the BRR. This connects into the existing pathway along Fifty Road and Baldivis Road. The existing tennis court area (between the Baldivis Recreation Centre and the Men's Shed) will provide a grass practice area / event space. This opens up that part of the site for diverse 	<ul style="list-style-type: none"> The Baldivis Recreation Centre sports hall will remain non-compliant for basketball and netball competition due to small run-off areas. The existing public toilets are still in a poor location. The potential Men's Shed is located closer to the bushland area which may require a higher BAL rating treatment due to its activities. The City would likely need to maintain the bushland adjacent to the Men's Shed at a higher or more frequent level. Due to the terracing / banking and level of the playing field, the floodlight tower on the south-east corner of the playing field would need to be raised – ideally relocated. 	<p>The site plan illustrates the layout of the Baldivis Recreation Reserve. Key features include: <ul style="list-style-type: none"> Proposed Existing Recreation Centre Upgrade: A large building footprint in the upper central area. Proposed Men's Shed & Workshop: A building footprint in the lower central area. Proposed Existing Hall Upgrade: A building footprint in the lower left area. Proposed Community Use: A building footprint in the lower left area, adjacent to the hall upgrade. Existing Oval: A large open area in the upper left. Grass Practice Area / Event Space: A large open area in the upper right. Existing Natural Bushland: Areas of green space surrounding the site. Existing Heritage Village: A cluster of buildings on the right side. Existing Tennis Courts: A series of rectangular areas in the lower right. Existing Car Park: A large paved area in the upper right. Proposed Access Road: A road running along the bottom of the site. Proposed Footpath Network: A network of orange lines connecting various areas. Proposed Terraced Wall & Banking: A series of steps and walls along the former internal road. Proposed Floodlight Tower: A tower located on the south-east corner of the playing field. </p>

	<p>community use and improves connectivity between the east and west of the site.</p> <ul style="list-style-type: none"> • A new conservation fence with dedicated access ways from the trails will be installed. This improves connectivity while still protection the bushland area. • No construction is proposed within the bushland area along the western and northern perimeter. • The area currently referred to as the informal car park will be formalised – providing 43 bays and 3 ACROD bays. A small overflow area will still be provided. The southern car park area has been remodelled providing 49 car bays and 1 ACROD bay. It shows only two entry / exits points on Fifty Road. The northern car park area remains with no change. • The bushland area between the current southern car park and informal car park cross overs has the potential to accommodate recreation / nature play experiences in the future. This will help to maintain the area to comply with bushfire management.
<p>3B</p> <p>This option is identical to 3A but does not provide a Men's Shed building and car parking. The only pro's that are different are listed below.</p> <ul style="list-style-type: none"> • In addition to the grass practice area / events space the area shown to house the Men's Shed building and some car parking in 3A has the potential to accommodate future community purpose / recreation spaces. 	<p>The only con's that are applicable from 3A are listed below.</p> <ul style="list-style-type: none"> • The Baldvis Recreation Centre sports hall will remain non-compliant for basketball and netball competition due to small run-off areas. The existing public toilets are still in a poor location. • Due to the terracing / banking and level of the playing field, the floodlight tower on the south-east corner of the playing field would need to be raised – ideally relocated.  <p>The site plan for Option 3B illustrates various proposed and existing features. Key elements include: <ul style="list-style-type: none"> Proposed Upgrades (dashed red boxes): Minor upgrade and extension to create new sports pavilion; minor upgrade and redevelopment of existing hall for community use. Existing Features: Existing oval, existing hall, existing car park, existing recreation centre, existing heritage village, existing bushland, and existing footpath network. Proposed Features: New terraced retaining walls, new formalised car park with 43 bays and 3 ACROD bays, new overflow parking, new pavilion, new playground, new informal pathways, and new play area fence. Other Labels: Replace existing fence, remove 4 players shelters, demolish retaining wall & roadway and install new turfed bank and pedestrian foot path link, raise level of playing surface (shown darker green), new access ramp, existing access way to remain, existing car park to remain (27 bays + 1 ACROD), existing tasks to remain, new fence, new play area fence and access gates to secure internal play space, existing heritage village buildings to remain, formalise existing car park entry and install gate, create new single entry / exit to hall car park and remove existing cross overs. </p>

11.1 Summary of next steps

While all options explored are similar, Site Master Plan Option 3B (Appendix 1) presents the best option for the following reasons:

- The Baldivis Hall will be upgraded to contemporary and compliant standards – improving accessibility, functionality and user comfort as shown in Appendix 2. The proposed stand-alone community centre is in line with the City's Guide. It provides a function room and meeting room which can both be used independently from one another. The upgraded external area will also enable activities to be undertaken outdoors. This option will also allow the community to book rooms through the City.
- The Baldivis Recreation Centre will be the sole building at the BRR that caters for sports as shown in Appendix 3. It will be upgraded to contemporary and compliant standards – improving accessibility, functionality and user comfort. The existing rooms and facilities (toilets, change rooms, umpire rooms, store rooms, and kitchen) will be upgraded to enable spectators and court / meeting room users to access amenities without the need to walk around the outside of the building or traverse through the courts when in use. The new sport elements (social space, kitchen and office) will enable sport groups that primarily use the playing field to operate from. An unexpected benefit of this design is that the sport hall could be used for larger sport club functions and activities.
- The terracing and banking from the south-east corner of the playing field down to the western edge of the tennis courts softens the significant height difference. This reduces the vertical massing and visual impact of the current retaining wall, improves connectivity between the community / play area and the playing field. It also provides an opportunity for planting with the terraces which can double up as seating. This will also enable the playing field area to be extended at grade (minor upgrade) to provide more training space in the short-term.
- The provision of the grass practice area / event space between the community / play area and the playing opens up that part of the site for diverse community use and improves connectivity between the east and west of the site. This multi-purpose area that can be defined as a community kickabout space can cater for markets, casual play, dog-training, overflow sports training, outdoor movies etc.
- The bushland area between the current southern car park and informal car park cross overs has the potential to accommodate recreation / nature play experiences in the future. This will help to maintain the area to comply with bushfire management.
- The southern tennis courts area has the potential to accommodate future community purpose / recreation spaces. This solution would create a focal point in the site that connects all zones – playing field, grassed practice area / events space and community play area. This could include:
 - The retention of tennis courts or conversion to outdoor multi-purpose courts.
 - Extension of the grass area to provide a grass area that would be at least 51m wide and 75m long.
 - Active recreation spaces – bike education track, skate plaza, small pump track, half court or multi-purpose games area etc.
- Traffic flow and pedestrian safety has been improved through the removal of the internal access road, the reduction of access / exit points along Fifty Road and the provision of a floodlit footpath network throughout the BRR. In addition, the remodelling of the southern car park area and the formalisation of the overflow parking areas provide 111 parking bays
- Site Master Plan Option 3B provides the greatest amount of flexibility when it comes to project delivery, which is outlined in the next section.

12. Staging of works

The staging of works is critical in the allocation of funds and resources. Table 15 outlines the major projects that will require a greater level of planning. These have been grouped into stages for delivery. Only the core infrastructure items associated with each project have been included below as all other items can be completed as required.

Table 15: Staging of works – major projects

Stage	Option 3B	Indicative year for delivery
1	Eastern car park and over flow parking area including footpaths to and within the playground and events area	2030/31
2	Baldivis Recreation Centre – Major upgrade	2031/32
3	Terracing of existing retaining wall, development of new grass practice area / events space and playing field extension (where possible) including footpaths	2032/33
4	Baldivis Hall – Major upgrade	2033/34
	Southern car park upgrade	2033/34
5	Future community purpose / recreation space ^{# **}	To be determined

******Project timing to be determined once confirmation of project need is obtained.

This list below outlines asset renewal and minor projects that are likely to be less resource dependent. These could be undertaken at any time, subject to funding, and are not dependent on any project listed in Table 15.

- New conservation fencing along the playing field perimeter
- Fence the heritage building grass area and community / play area
- Minor field modifications (site levelling)
- Footpaths
- Removal of player shelters
- Water fountains, seating, shade structures
- Trail signage
- Way finding signage.

It is important that funds and time are allocated to allow further planning activities to be completed prior to the design stage. These activities may be led by the Community Infrastructure Project Team or other teams where relevant, and is typically undertaken 12 months prior to design – seeking to confirm:

- The extent of all facility infrastructure, as identified in the Master Plan. This may involve further stakeholder consultation process to test, verify or challenge the outputs of this Master Plan.
- Undertake additional technical studies or investigations required to ensure the site can accommodate the proposed development, as identified in the Master Plan or where a need has been determined hereafter.
- Prioritise staging of projects (e.g. using a staged approach to upgrade different elements dependant on priority).
- Review and update asset management and maintenance strategies to ensure activities coincide with the staging plan, or reduced where an asset is being modified.

- The development of a detailed design brief for each project / infrastructure item for the purpose of procurement.
- For each project apply a robust project governance structure which will ascertain the likely risks and potential mitigation measures in an effort to address them.
- Grant funding – The staging plan provides the City with an opportunity to apply in multiple funding rounds, or for clubs to fundraise (where required).

13. Opinion of probable costs

An Opinion of Probable Costs (OPC) has been developed by a quantity surveyor for each of the concept plans and the master plan shown in the previous section. The OPC outlines the forecast cost (ex GST) for each project in current year, three and five years – as shown in Table 16. Table 17 provides a forecast cost for the staging of major projects within the master plan. The costs have been escalated according to the proposed year of delivery and exclude GST.

Table 16: OPC – buildings

Infrastructure item	Cost (2024)
	Current year
Baldivis Hall	
Baldivis Hall – Option 1 (Sports pavilion)	\$3,430,000
Baldivis Hall – Option 2 (Community centre)	\$2,200,000
Baldivis Recreation Centre	
Baldivis Recreation Centre – Option 1 (Minor upgrade)	\$3,250,000
Baldivis Recreation Centre – Option 2 (Major upgrade)	\$3,940,000
Baldivis Recreation Reserve	
Site master plan – Option 3B*	\$4,090,000

*This does not include the costs associated with the Baldivis Hall, Baldivis Recreation and Men's Shed buildings. It does not include the future community purpose / recreation space or the potential recreation / nature play area.

Table 17: OPC – Staging of major projects

Stage	Infrastructure item	Indicative year for delivery	Cost
1	Eastern car park and over flow parking area including footpaths	2030/31	\$880,000
2	Baldivis Recreation Centre – Option 2 (Community Centre)	2031/32	\$5,260,000
3	Terracing of existing retaining wall, development of new grass practice area / events space and playing field extension (where possible) including footpaths	2032/33	\$2,880,000
4	Baldivis Hall – Option 2 (Major upgrade)	2033/34	\$3,170,000
	Southern car park upgrade	2033/34	\$1,230,000
5	Future community purpose / recreation space ^{***}	To be determined	To be determined
Total			\$13,420,000

^{***}Project costs and timing to be determined once confirmation of project need is obtained.

It should be noted that at such an early stage of a project, an OPC delivers a rough order of magnitude (ROM) estimate with an accuracy +/- 40% where detailed investigations and designs have not yet been undertaken. These include geotechnical testing, site and feature surveys, conservation and environmental management plans, electrical capacity reports or any design detail. As the project progresses, the ROM estimates start to become more concise as follows:

- Conceptual estimate – 30% to +30% - usually provided when specialists are involved in the design – electrical, hydraulic, mechanical, irrigation etc.
- Definitive estimate – 20% to +20% - usually provided at the end of schematic design (buildings) and during the detail design phase for landscape projects.
- Control estimates – 10% to +10% - during construction.

14. Updated specialist reports

Some of the specialist reports presented in the Project and Site Analysis Report have been updated to reflect the concept plans and preferred master plan. Due to the need to expedite these reports, some of the drawings referred to, are not the final version – but are similar. The findings are listed below.

14.1 H1 water assessment

The report has identified the following:

- The BRR is currently serviced by GWL 65214 which is held by the City. It is assumed that the allocation held currently by the City is fully utilised to service surrounding existing POS and the existing BRR areas – on the western side of Baldivis Road.
- Avon Capital Estates Ltd currently holds GWL 177893, which has an allocation of 98,750 kL/yr from the Superficial aquifer. Currently, this only has provision to service the southern half of the EBRR (approximately 4ha of an approximate total size of 6.5 ha).
- The Greenlea Estate Urban Water Management Plan (Emerge, 2016) indicates Perron Developments Pty Ltd hold GWL 176055 which has an allocation of the 98,750 kL/yr. The remaining 33,750 kL/yr will be transferred to the City when the development is handed over. Of which, approximately 29,000 kL/yr will be used to irrigate the southern half of the EBRR with the remaining allocation used to irrigate the POS within the development.
- The current allocation for the southern half of the EBRR is 127,750 kl / yr from both of the above GWLs (177893, 176055).
- The northern half of the EBRR (highlighted green in Figure 6), will be managed by the Department of Education on establishment of the future High School. It is currently unclear who will be responsible for securing a groundwater allocation to service this northern portion of the EBRR, which is approximately 2.5ha.
- The report recommends that the City submit a new licence request or look to amend the existing GWL177893 held by Avon Capital Estates Ltd for the Greenlea Estate so that sufficient allocation is retained when it is subsequently transferred to the City. This will provide the full irrigation requirements of the EBRR for when the site is ultimately developed.
- There is a risk that the geology underlying the site may be a limiting factor in being able to abstract the required irrigation volumes. Consideration should be made prior to the installation of a production bore whether additional investigation (geophysical survey) is required to help identify the most suitable drilling targets.
- It is likely that a storage tank will be required at the EBRR site as it is unlikely that a single production bore will provide the real-time flow required for the irrigation system. It is recommended that further investigation is completed once additional details on the irrigation scheme are available to confirm that any potential impacts to nearby receptors are acceptable or can be adequately managed.
- The preferred master plan proposes some marginal increases to the overall irrigated area – namely in the vicinity of the exiting tennis courts – which is approximately 3,900m² in size. It is assumed that this additional area will be irrigated at a rate of 10,000 kL/ha/yr in line with existing active playing field irrigation rates across the City. This increased demand represents approximately 1.6% of the current groundwater allocation for GWL 65214 – which as previously mentioned is fully utilised. This report outlines that this additional supply could be met through:
 - Completing a review of existing groundwater use under this licence to determine if 10,000kL/yr of efficiency or re-allocation of supply can be directed to the BRR.

- Seek a groundwater licence variation for the estimated increase. As the overall additional volume is small, a licence amendment is not likely to require significant technical works to support i.e. could likely be supported by this H1 report.
- Given the relatively small demand increase, it is anticipated that the existing infrastructure at the site can provide the additional water through minor modifications to the operating strategy i.e. operate the bore for a longer period of time or increase rate of abstraction.

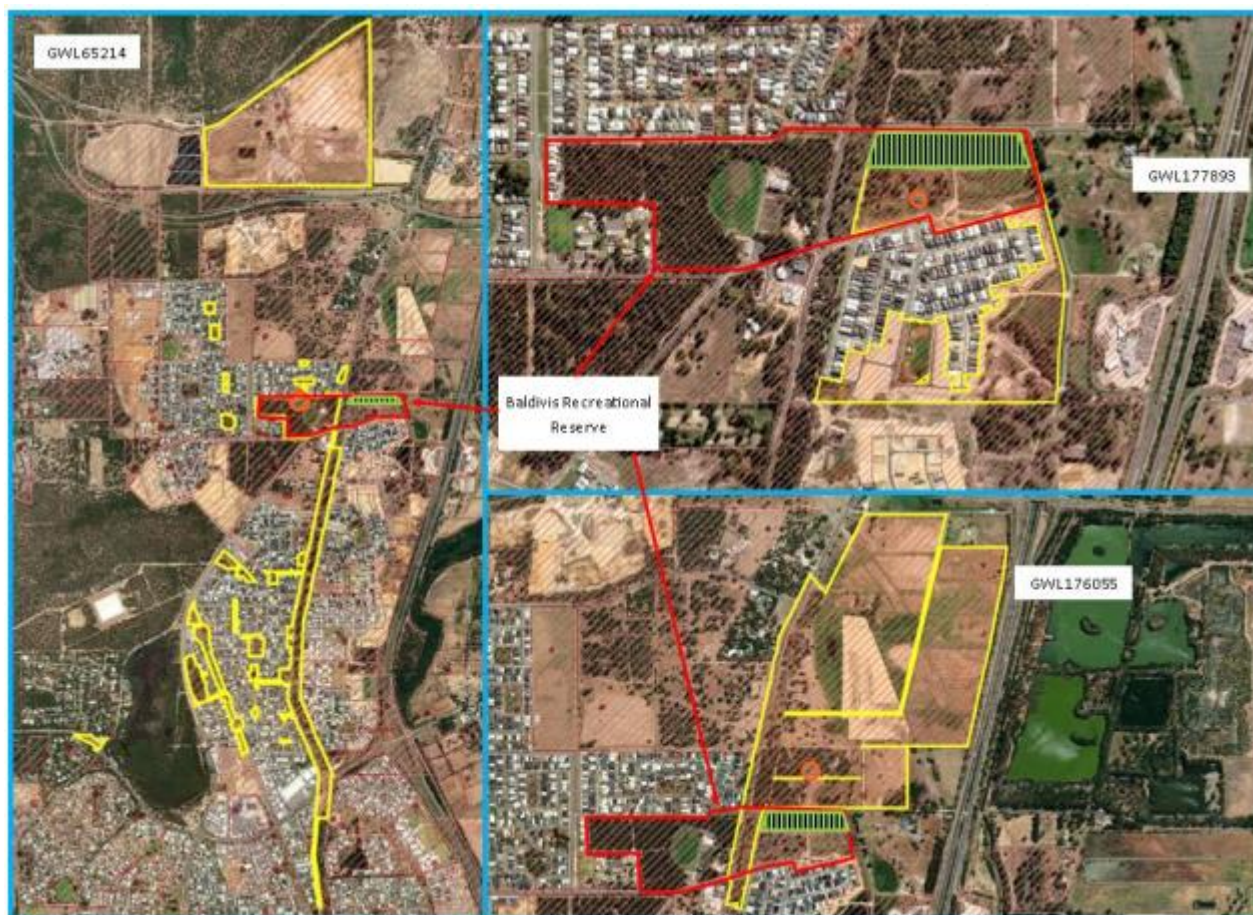


Figure 6: GWL areas

14.2 Bushfire management plan

The Bushfire Management Plan (BMP) sets out the required package of bushfire protection measures to lessen the risks associated with a bushfire event at the BRR). Its purpose is to:

- To assess the proposal's ability to meet all relevant requirements established by State Planning Policy 3.7: Planning in Bushfire Prone Areas (SPP 3.7), the associated 'Guidelines and any relevant Position Statements.
- To satisfy the requirement for the provision of a Bushfire Management Plan to accompany the development application.

The BMP has been developed under the following assumptions:

- The 'Specific' Land Use Type (classification) for Bushfire Planning of the BRR – Vulnerable Land Use.
- National Construction Code building classification – Class 9b (assembly building).
- Factors Determining the 'Specific' Land Use Type:

- The proposed land use involves visitors who are unfamiliar with the surroundings and/or presents evacuation challenges.
- The proposal would benefit from a Bushfire Emergency Plan (BEP) to manage the safety of occupants in a bushfire event.

The BMP outlines the following:

- The BAL contour map is a diagrammatic representation of the results of the bushfire attack level assessment. Figure 7 shows that the proposed building concept plans do not significantly change the preliminary findings discussed in Section 5.3.

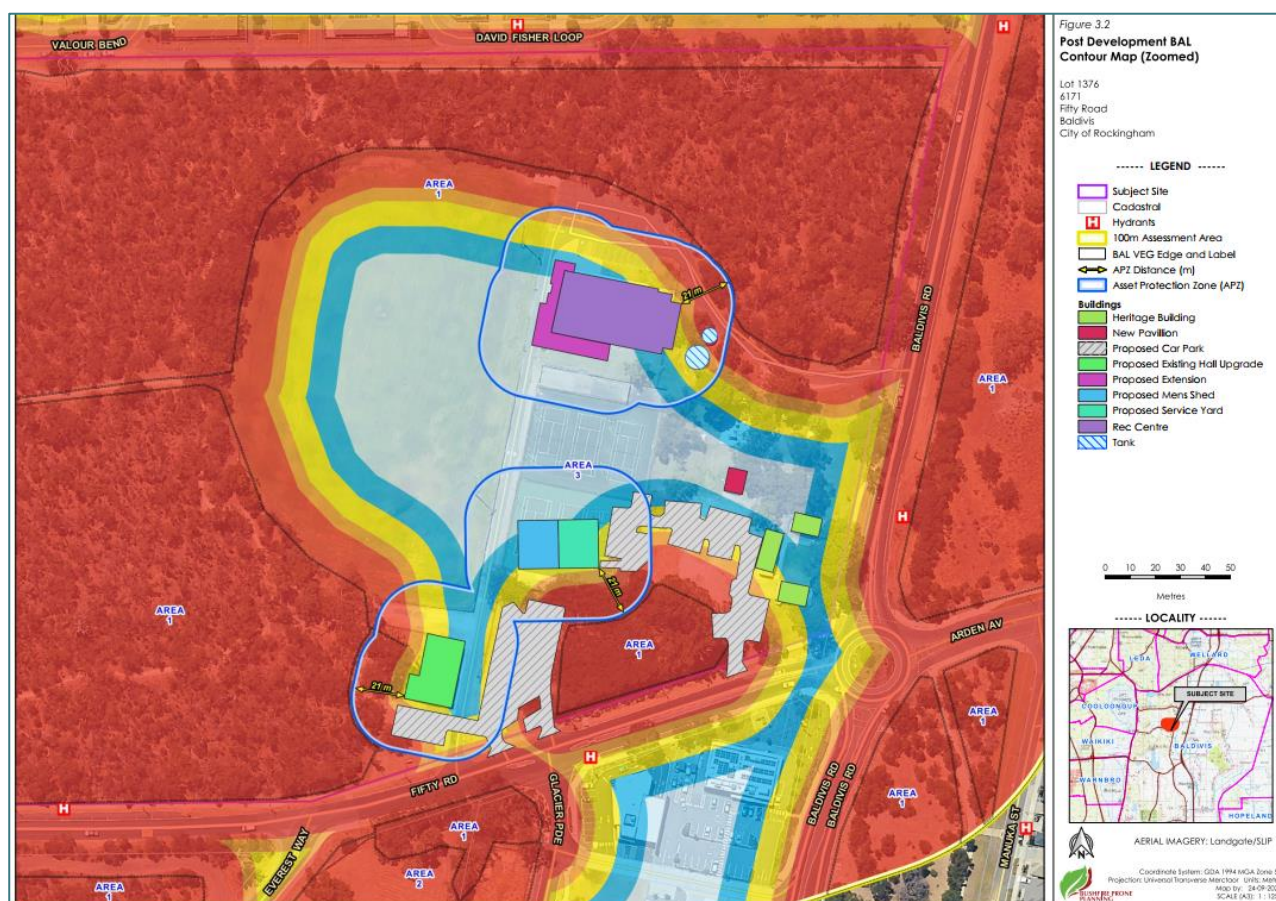


Figure 7: Post development BAL contour map

- The proposed development will provide an area of land within the lot that can be considered suitable for development as BAL-40 or BAL-FZ construction requirements will not be required to be applied. All buildings will either have an Asset Protection Zone (APZ) or will be located outside of the BAL40/FZ contour to comply with BAL 29 separation distances provided under the Bushfire Guidelines.
- BAL-29 development is possible within the boundary of Lot 1376. Some vegetation management may be required to achieve a suitable APZ if the existing recreation building is refurbished in the same position. Advice provided indicates that for this project vegetation clearing will not be required – rather it is about managing the understory (removal of dead material, slashing weeds and pruning the trees – up to 2m).
- The indicative BAL ratings for each building (Baldvis Recreation Centre, Baldvis Hall and the potential Men's Shed) is BAL-29. The pavilion upgrade (Lions Club shelter) is rated as BAL-12.5.
- If further firefighting water is required by the City, a 10,000L water tank is required per 10,000L/500m² of habitable floor space.

14.3 Bushfire emergency plan

A BEP was prepared for the BRR site. While it does not specifically inform this Master Plan, it does reference 'landscaping design & construction principles to apply' around buildings. It states that where initial or renovation landscaping of grounds surrounding a given facility and / or premises is being conducted, a range of directions and principles need to be applied to the greatest extent possible.

For additional guidance, refer to:

- The Guidelines for Planning in Bushfire Prone Areas within the Explanatory Notes for Element 2 of the Bushfire Protection Criteria and Schedule 1: Standards for Asset Protection Zones (WAPC 2021).
- The DFES 'Bushfire Preparation Toolkit' publication.²

14.4 Traffic and parking study

Following on the information discussed in Section 5.4, the report indicates:

- The minor changes to the existing building and relocation of land uses at the BRR is likely to experience a similar usage and patronage as per existing situation even after the redevelopment upgrade.
- The reduction in access points along Fifty Road is likely to result in reduced confusion and congestion during peak times and would lead to improved safety outcomes. As such, the proposal is to combine Access 1, 2 and 3 on Fifty Road into one access and to formalise the existing informal access is supported.
- The total peak car parking demand of the BRR is calculated to be approximately 116 bays in total, assuming all facilities are in use concurrently. The preferred site master plan, option 3B provides a total of 111 formal car parking spaces, with overflow parking capacity provided on site, which would satisfy the car parking demand. Note: Parking demand likely to increase when EBRR is developed as may be used for overflow for users of the site.
- Overall, due to the similar usage proposed, the redevelopment of the BRR is unlikely to result in any significant impact to the surrounding road network performance in the vicinity.
- Traffic intersection upgrades may be required along Baldivis Road, depending on the adopted development layout, intersection location and proposed traffic volumes generated by the future development. It is recommended that the City seek specialist traffic advice to confirm the location and adequacy of access to the BRR and future EBRR, and undertake a road safety audit to assess the potential road safety risks associated with this, and any road improvement or permanent changes to the road network. This will assist to inform the detailed design of the trafficable areas. This should also extend to enabling safe pedestrian movement between BRR and EBRR.

14.5 Access audit

Following on the information discussed in Section 5.5, a high level assessment of the building concept plans and preferred master plan has been prepared and where appropriate provides accessible design criteria to inform further development of the proposed drawings considerate of the needs of people with disability

² <https://publications.dfes.wa.gov.au/?hazard=Bushfire>

and the intent of the Disability Discrimination Act 1992 (DDA). A summary of the full report is provided below.

- The report commends the distribution of accessible parking areas and provision of access ramps.
- The quantity of accessible parking whilst based on anticipated demand, will likely exceed the ratios for 9b buildings as stipulated in the Premises Standards / BCA.
- It states that the City may wish to consider provision of accessible parking in close proximity to the potential recreation / nature play area.
- The path network appears sufficiently wide with opportunity for passing and turning spaces.
- As the drawings are developed, achieve unobstructed horizontal and vertical clearances. This will apply to location of artwork and outdoor furniture such as seating, drinking fountains, bins, bike hoops, bollards, light and signage poles and the like in relation to the path of travel.
- Where possible provide accessible outdoor furniture such as picnic settings, drinking fountains, barbecues and seating specifically suited to people with disability and located both in association with buildings, playing fields, playgrounds and the recreation / nature play area.
- On review of the drawings, the external approach to buildings appear level, at grade and linked to an accessible path of travel.
- As the preferred design is further developed for the Baldivis Hall and the Baldivis Recreation Centre, ensure that the recommendations provided by OHA in the building audit reports are actioned accordingly. This will provide the City with greater certainty that access requirements for people with disability are achieved.
- As a wayfinding strategy is developed apply active and passive methodologies.
- Should the City wish to enhance play experiences, enhance play spaces to encourage active and sensory play for children of all ages and abilities.
- Provide interactive and inclusive play environment by incorporating areas of softfall (or other surfaces such as a durable / compacted natural path surface) with accessible play elements and equipment.

It would be of benefit to the City and the appointed designer to include an Access Consultant as part of the design team or design review panel to provide support and guidance on the access requirements of people with disability as the design progresses through to the detailed design.

14.6 Buildings design addressing BAL ratings

As it has been reported, the City will need to ensure that some buildings are designed to address relevant bushfire ratings. In Western Australia, building work is required to comply with the performance requirements of the BCA, which comprises Volumes One and Two of the National Construction Code (NCC) Series. The BCA contains specific bush fire construction requirements for certain residential buildings in designated bush fire prone areas that aim to reduce the risk of ignition from a bushfire.

The standards (AS3959-2018 – (Incorporating Amendment No. 1) Construction of buildings in bushfire-prone areas) aim to prevent floating hot embers from igniting the building by ingress into any little gaps and crevasses, etc. by the wind. As these can spontaneously ignite dry flammable material in a building and cause it to go up quickly with no warning to the occupants.

Advice from WECO, indicates there are many variables with regards to designing building design which reflect a given BAL rating and their requirements. However, for the at risk buildings on the BRR, most of the requirements would be a similar specification to that of most community buildings. Items may include:

- Solid, non-combustible construction walls which can be framed and metal or fibre cement sheet lined) or other improved products.

- Aluminium framed windows with 5-6mm laminated glass (Grade A safety). Where an emergency access is located, windows may be fire rated.
- Any glass to the ground (excluding doors) would need stainless steel mesh or the like, installed to the outside up to 400 above ground.
- No gutter guards are required but should be included provided they are non-combustible type.
- The roof is to be non-combustible with lined eaves and have sarking under the roof sheeting. All roof penetrations (such as mech exhaust, etc.) will need mesh over as well.

15. Recommendations and implementation plan

The implementation plan articulates the recommendations and actions the City needs to take to ensure a quality, well-managed, sustainable development of future infrastructure at the BRR. Each recommendation has been broken down into the following priorities, unless otherwise specified. In some instances these may need to be conducted on completion of the Master Plan others at the point of development. It should be noted that any number of the recommendations may not be applicable to a given project.

Priority	Description
Immediately	As soon as practicably possible
Short term	12 months to 2 years
Medium term	3 to 5 years
Long term	Beyond the 5-year horizon
Ongoing	Regular and consistent planning and dialogue required throughout the delivery of the project
As required	These actions may be needed for a particular project, or as the need arises.

Table 18: Implementation and action plan

Activity	Description	Priority
General		
Presentation of Master Plan	Disseminate the Master Plan to ensure that the strategic intent and future project objectives are fully understood by all stakeholders. This may need to incorporate a more extensive stakeholder consultation process to test, verify or challenge the outputs of this Master Plan.	Immediately
Establish the projects onto the Long Term Financial Plan (LTFP)	The City is to consider the addition of all projects onto the LTFP. This will need to include funding provided for renewal, upgrades and maintenance for works that need to be completed prior to the final solution being achieved.	Ongoing
Community and stakeholder consultation	Consult and collaborate with all current and potential BRR users and the general community to confirm the appropriate level of space required to facilitate their ongoing or future occupation. A key component of this action is to inform them of the works to date and provide an opportunity to inform designs for relevant projects.	Ongoing
Planning and investigations		
Geo-technical	Undertake a detailed geotechnical investigation by a qualified specialist at the appropriate time.	As required

Activity	Description	Priority
	Note: that this is for planning purposes but could be used for design if being delivered by the City. If not, it is recommended that it forms a part of the design package.	
Groundwater supply	<ul style="list-style-type: none"> Prior to the completion of any soft landscaping works in particular the event / training space. Confirm the approach to obtain extra water needed for the BRR site. Given the relatively small demand increase, it is anticipated that the existing infrastructure at the site can provide the additional water through minor modifications to the operating strategy, or seek a groundwater licence variation for the estimated increase. As part of future planning for the EBRR. Confirm the approach to obtain a ground water allocation for the EBRR. The report recommends that the City submit a new licence request or look to amend the existing GWL177893 held by Avon Capital Estates Ltd for the Greenlea Estate so that sufficient allocation is retained when it is subsequently transferred to the City. Consider allocation of a future budget for the installation of an additional groundwater bore to service the northern half of the EBRR. 	<p>As required</p> <p>As required</p> <p>As required</p>
Groundwater investigations	<ul style="list-style-type: none"> It is recommended that further investigation is completed once additional details on the irrigation scheme are available to confirm that any potential impacts to nearby receptors are acceptable or can be adequately managed. 	Short term
Fire tank	<ul style="list-style-type: none"> The City needs to determine if further firefighting water is required for the BRR. If so, a 10,000L water tank is required per 10,000L/500m² of habitable floor space. This has not been included in the master plan or in the OPC. 	Short term
Access audit recommendations	<ul style="list-style-type: none"> The access audit identified a number of non-compliances with all three audited buildings. The high risk items will need to be addressed – most likely in the short-term given the potential timing for new or upgraded buildings to be completed. As the design is developed further for the Baldivis Hall and the Baldivis Recreation Centre, ensure that the recommendations provided by OHA in the building audit reports are actioned accordingly as part of future facility design. The City should develop a wayfinding strategy for the whole BRR and EBRR. It is to include active and passive methodologies. 	<p>As required</p> <p>As required</p>
Electrical investigation	<ul style="list-style-type: none"> The demand for power across the site is expected to increase with upgrades contributing to the overall project cost. It is recommended that the City undertake an electrical condition audit and demand assessment to confirm current capacity. This could be taken a step further, with the same contractor undertaking a lighting and power concept design for the site to inform likely future demand requirements. 	Short term

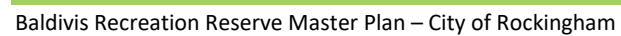
Activity	Description	Priority
Tree assessment	<ul style="list-style-type: none"> Undertake tree survey and condition report to determine the value and health of trees that may be effected in the development of the master plan projects. The arborist is provide advice relating to retention and tree protection during the construction process. This could form a part of design packages of future individual projects. 	As required
Road safety audit	<ul style="list-style-type: none"> It is recommended that the City seek specialist traffic advice to confirm the location and adequacy of access to the BRR and future EBRR, and undertake a road safety audit to assess the potential road safety risks associated with any road improvements or permanent changes to the road network. This will assist to inform the detailed design of the trafficable areas. The City should develop a concept plan for the road network along Baldivis and Fifty Road to address access into and egress from the proposed car park area in the BRR. This would help to support the road safety audit. 	Short term Short term
Communication services	<ul style="list-style-type: none"> Extend communications to all buildings within the site or install conduits in readiness for future technology. Should the City choose to use NBN, this would need to be installed and the existing infrastructure would need to be transferred to NBN. This should be undertaken on a project basis. 	As required
Gas services	<ul style="list-style-type: none"> Confirm if gas will be required at the site. If the answer is yes, the City needs to progress the connection headworks to the site. This should be undertaken on a project basis. 	As required
Heritage assessment	<ul style="list-style-type: none"> A detailed heritage assessment and impact statement will need to be undertaken before any major development. This would also assist / inform future public art. This assessment should include the development of an ACH unexpected finds procedure that could be implemented by the construction contractor prior to development of the site. This should be undertaken on a project basis. 	As required
Public art	<p>The City is to investigate public art opportunities within the BRR site. This should be undertaken on a project basis. This should include:</p> <ul style="list-style-type: none"> Public art that showcases and reflects First Nations links to the site, to ensure that the stories and traditions of First Nations people are woven into the urban fabric, enriching the BRR with layers of history and meaning. Public art that reflects on local history (farming / heritage) that can sparks conversations and reflections on how the past has shaped the present, while preserve local heritage. 	Short term
Design and construction		
Connect sewer	<ul style="list-style-type: none"> Connect sewer to the site and decommission the septic tank systems noting that sewer serviceability remains subject to Water Corporation advice with regards to future servicing of the area. It is 	As required

Activity	Description	Priority
	recommended that a qualified liquid waste consultant and environmental consultant be engaged at the appropriate time. This should be undertaken on a project basis.	
Operational		
Joint development and shared use arrangements	<ul style="list-style-type: none"> The City will need to confirm development responsibilities with the Department of Education for the future EBRR. 	As required
Bushland maintenance	<ul style="list-style-type: none"> The City will be responsible for maintaining and removing debris, weeds etc. to ensure that Asset Protection Zones (APZ) are managed in accordance with the BMP. Based on the BAL-29 status, management of ground fuels within the APZ would be unlikely to result in environmental impacts and therefore no enviro approvals or additional surveys would be necessary. Should there be a preference to improve the BAL to BAL-12.5 or BAL-Low then this will likely increase the APZ requirements into the area mapped as TEC. Based on the mapping this would likely trigger additional survey and potentially environmental approval requirements. 	Ongoing
Bushfire emergency plan	<ul style="list-style-type: none"> The City is to implement the recommendations of the BEP as each building is developed or once the development is complete – whichever comes first. 	As required

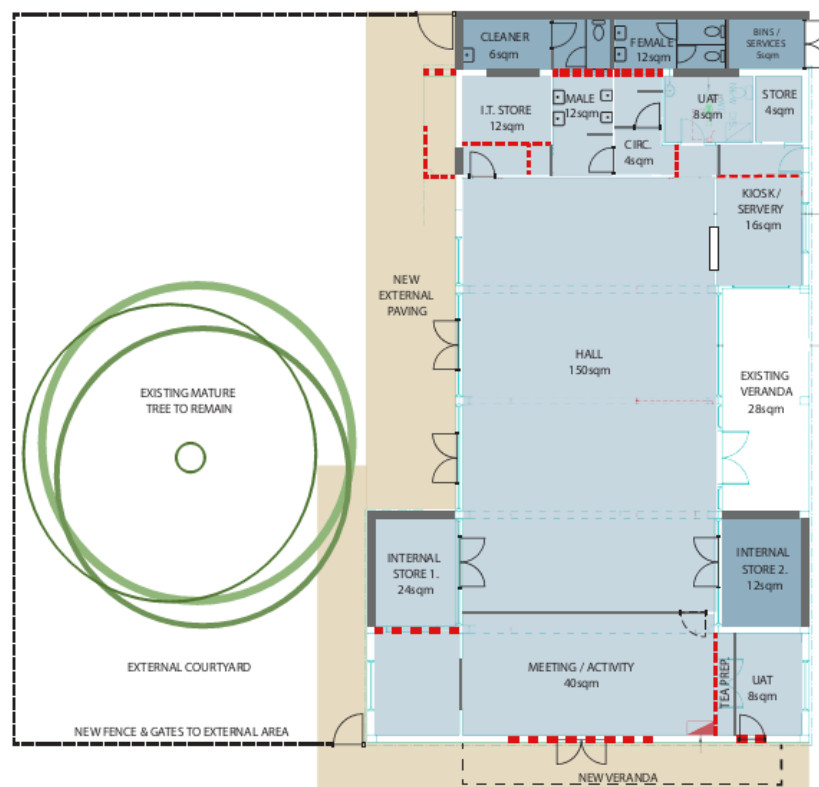
Note: A lot of the works outlined in this Master Plan are likely going to be classed as Public Works. As such, would be exempt from any Development Approval, except for works on the Heritage buildings. Building Permits, clearing permits and other approvals will still apply.

Appendices





Appendix 2: Preferred Baldivis Hall Concept Plan



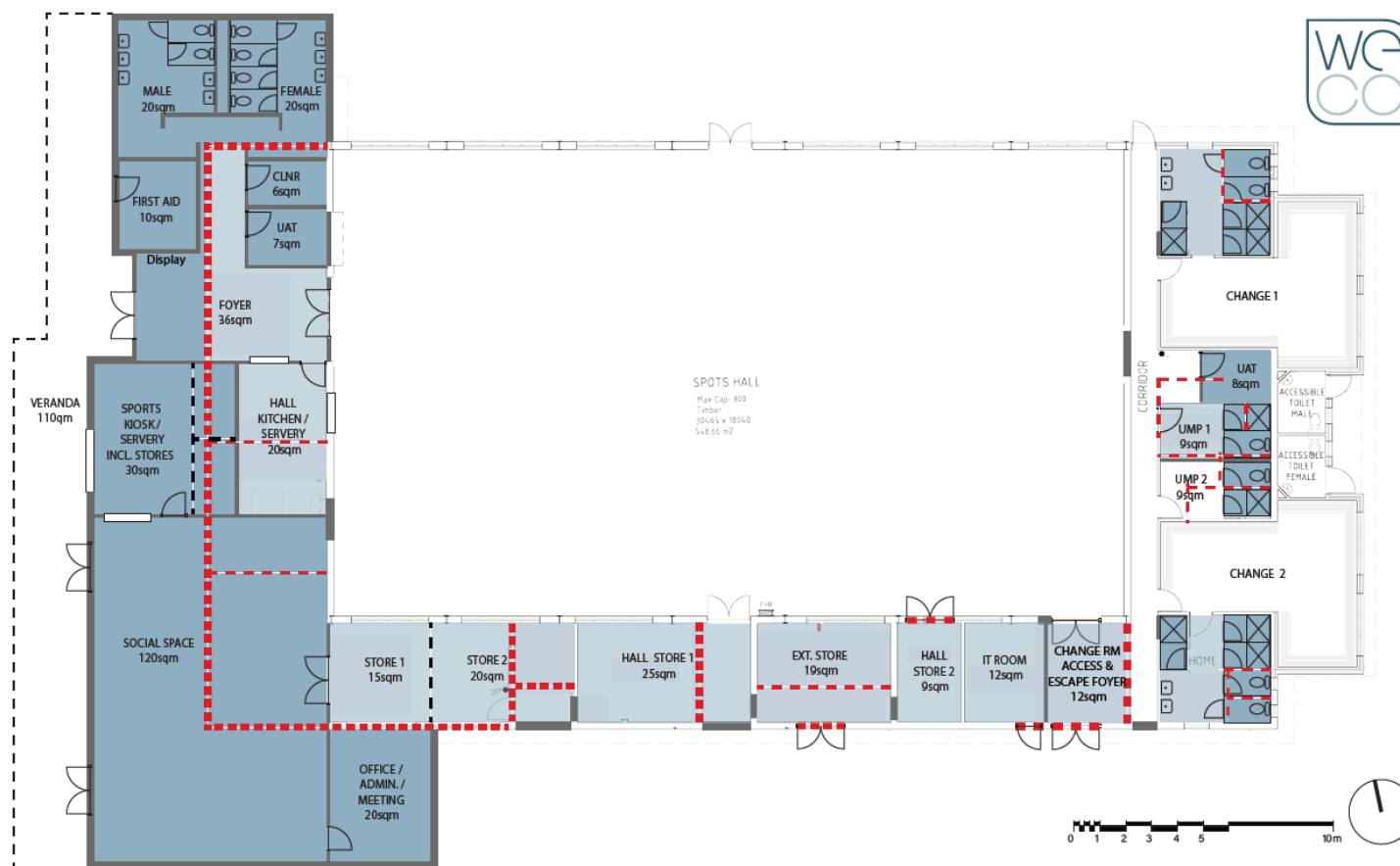
BALDIVIS RESERVE MASTER PLAN

SK 01.B

PROPOSED COMMUNITY
HALL PAVILION WORKS
CONCEPT PLAN - OPTION 2

SCALE 1:100 @ A2
12/08/24

Appendix 3: Preferred Baldivis Recreation Centre Concept Plan



BALDIVIS RESERVE MASTER PLAN
SK 03.1
PROPOSED RECREATION
CENTRE WORKS
CONCEPT PLAN - OPTION 2

SCALE 1:100 @ A2
 28/08/24

Warranties and Disclaimers

The information contained in this report is provided in good faith. While Otium Planning Group has applied their experience to the task, they have relied upon information supplied to them by other persons and organisations.

We have not conducted an audit of the information provided by others but have accepted it in good faith. Some of the information may have been provided 'commercial in confidence', and these venues or sources of information are not specifically identified. Readers should be aware that the preparation of this report may have necessitated projections of the future that are inherently uncertain and that our opinion is based on the underlying representations, assumptions and projections detailed in this report.

Otium Planning Group's advice does not extend to, or imply professional expertise in the disciplines of economics, quantity surveying, engineering or architecture. External advice in one or more of these disciplines may have been sought, where necessary to address the requirements of the project objectives. There will be differences between projected and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We do not express an opinion as to whether actual results will approximate projected results, nor can we confirm, underwrite, or guarantee the projections' achievability as it is impossible to substantiate assumptions based on future events.

This report does not constitute advice, investment advice, or opinion and must not be relied on for funding or investment decisions. Independent advice should be obtained in relation to investment decisions.

Accordingly, neither Otium Planning Group, nor any member or employee of Otium Planning Group, undertakes responsibility arising in any way whatsoever to any persons other than the client in respect of this report, for any errors or omissions herein, arising through negligence or otherwise however caused.



City of Rockingham

Notice of Motion

In accordance with Clause 3.9 of the [City of Rockingham Standing Orders Local Law 2001](#) I, Cr Kelly Middlecoat request that the following Motion be given consideration at the Ordinary Council Meeting to be held on 27 May 2025

Notice of Motion:

That Council directs the CEO to amend the Legal Representation Policy for Councillors as detailed in the attachment.

Reason for Notice of Motion:

1. The existing policy is due for its biennial review in May 2025.
2. The *Local Government Amendment Bill 2024* enacted on 6 December 2024, introduces significant reforms to the existing legislative framework. These reforms include provisions designed to prevent the inappropriate expenditure of ratepayer funds on council members' personal legal expenses. The existing policy appears to contravene the spirit and intent of these recent legislative changes, which aim to enhance fiscal responsibility and accountability within local government.
3. A legal precedent has been set in *McCullagh v Northern Midlands Council* where the decision handed down in November 2024 determined that a council's decision to use public funds to support defamation proceedings brought by its Mayor was unlawful, notwithstanding that the alleged defamation pertained to the Mayor's official role.
4. Enabling Elected Members to deploy public resources against those they represent creates an uneven playing field and can be seen as an attempt to stifle legitimate public criticism.
5. The subjectivity in determining the circumstances that warrant legal action under the proposed policy presents a risk of misuse of ratepayer funds. Decisions regarding the initiation of defamation proceedings are inherently susceptible to bias.
6. Funding defamation lawsuits by individual Councillors to protect their own personal reputation is highly unlikely to be seen as a legitimate public purpose or an efficient use of ratepayer money when considering the often significant costs that would burden ratepayers.

Signature: Kelly Middlecoat

Date: 29 April 2025

Council Member / Mayor

Please attach any additional information

Time Limit

Notices of Motion must be submitted by Council Members either:

*At the previous month's Council meeting (i.e. at the March meeting for consideration at the April meeting), or;
Lodged with the CEO on or before the end of the month prior to the next month's Council meeting. (i.e. on or before the 31 March for consideration at the April meeting)*

As per Council Resolution Item ES-005/10 on 15 December 2010



Attachment

Council Policy

Legal Representation for Council Members

Objective

To provide for legal representation and cost indemnification to assist council members in specified situations.

Scope

This policy applies to council members of the City of Rockingham.

This policy does not apply to legal services obtained by the City in relation to the day-to-day management of the City's affairs or to legal services that the CEO considers necessary to comply with a written law.

Statement

Explanation of key terms

- **approved lawyer** is to be:
 - (a) an 'Australian legal practitioner' under the *Legal Profession Act 2008*;
 - (b) from a law firm on the Western Australian Local Government Association's panel of preferred legal services providers, unless the council considers that this is not appropriate – for example where there is or may be a conflict of interest or insufficient expertise; and
 - (c) approved in writing by the Council, the CEO or the Director, Corporate Services, under delegated authority.
- ~~concerns notice means a notice under section 14(2) of the Defamation Act 2005 (WA);~~
- **council member** means a current or former ~~commissioner~~, council member or non-elected member of a council committee.
- **legal proceedings** may be civil, criminal or investigative.
- **legal representation** is the provision of legal services, to or on behalf of a council member, by an approved lawyer that are in respect of:
 - (a) a matter or matters arising from the performance of the functions of the council member; and
 - (b) legal proceedings involving the council member that have been, or may be, commenced.
- **legal representation costs** are the costs, including fees and disbursements, properly incurred in providing legal representation.
- **legal services** includes advice, representation or documentation that is provided by an approved lawyer.
- ~~offer to make amends means a notice under section 15 of the Defamation Act 2005 (WA);~~
- **payment** by the City of legal representation costs may be either by:
 - (a) a direct payment to the approved lawyer (or the relevant firm); or
 - (b) a reimbursement to the council member.
- **written law** has the meaning given in section 5 of the *Interpretation Act 1984* (WA).



Attachment

Council Policy

1. Payment criteria

There are four major criteria for determining whether the City will pay the legal representation costs of a council member.

These are:

- (a) the legal representation costs must relate to a matter that arises from the performance, by the council member, of his or her functions;
- (b) the legal representation costs must be in respect of legal proceedings that have been, or may be, commenced;
- (c) in performing his or her functions, to which the legal representation relates, the council member must have acted in good faith, and must not have acted unlawfully or in a way that constitutes improper conduct; and
- (d) the legal representation costs do not relate to a matter that is of a personal or private nature.

2. Examples of legal representation costs that may be approved

2.1 If the criteria in clause 1 of this policy are satisfied, the City may approve the payment of legal representation costs where proceedings are brought against a council member in connection with his or her functions – for example, an action for defamation or negligence arising out of a decision made or action taken by the council member.

- ~~(a) to enable proceedings to be commenced and/or maintained by a council member to permit him or her to carry out his or her functions – for example, where a council member seeks to take action to obtain a restraining order against a person using threatening behaviour to the council member; or~~
- ~~(b) where exceptional circumstances are involved – for example, where a person or organisation is lessening the confidence of the community in the local government by publicly making adverse personal comments about council members.~~

2.2 The City will not approve, unless under exceptional circumstances:

- ~~(a) the payment of legal representation costs for a defamation action, or a negligence action, instituted by a council member;~~
- (a) the payment of legal representation costs for claims against the City; or
- (b) the reimbursement of any award of legal costs made against a council member if those costs were unreasonably or unnecessarily incurred.

3. Application for payment

3.1 A council member who seeks assistance under this policy is to make an application(s), in writing, to the CEO.

3.2. The written application for payment of legal representation costs is to give details of:

- (a) the matter for which legal representation is sought;
- (b) how that matter relates to the functions of the council member making the application;
- (c) the lawyer (or law firm) who is to be asked to provide the legal representation;
- (d) the nature of legal representation to be sought (such as advice, representation in court and the preparation of a document);



Attachment

Council Policy

- (e) an estimated cost of the legal representation;
- (f) why it is in the interests of the City for payment to be made. ~~and~~
- ~~(g) if the matter relates to comments alleged to be defamatory:~~
 - ~~(i) details of the comments;~~
 - ~~(ii) when, by whom and the manner in which the comments were made;~~
 - ~~(iii) whether the person making the request has given a concerns statement to the person alleged to have made the comments; and~~
 - ~~(iv) whether the person alleged to have made the comment has made an offer to make amends.~~

- 3.3 The application is to contain a declaration by the applicant that he or she has acted in good faith and has not acted unlawfully or in a way that constitutes improper conduct in relation to the matter to which the application relates.
- 3.4 As far as possible, the application is to be made before commencement of the legal representation to which the application relates.
- 3.5. The application is to be accompanied by a signed written statement by the applicant that he or she:
 - (a) has read, and understands, the terms of this policy;
 - (b) acknowledges that any approval of legal representation costs is conditional on the repayment provisions of clause 6 and any other conditions to which the approval is subject;
 - (c) undertakes to repay to the City any legal representation costs in accordance with the provisions of clause 6.
- 3.6 In relation to clause 3.5(c), when a person is to be in receipt of such monies the person should sign a document which requires repayment of those monies to the local government as may be required by the local government and the terms of the policy.
- 3.7 An application is to be accompanied by a report prepared by the CEO for consideration by the Council.

4. Legal representation costs – limit

- 4.1 The council in approving an application in accordance with this policy shall set a limit on the costs to be paid based on the estimated costs in the application.
- 4.2 A council member may make a further application to the council in respect of the same matter.

5. Council's powers

- 5.1 The council may:
 - (a) refuse;
 - (b) grant; or
 - (c) grant subject to conditions,
 an application for payment of legal representation costs.
- 5.2 Conditions under clause 5.1 may include, but are not restricted to a financial limit and/or a requirement to enter into a formal agreement, including a security agreement, relating to the payment, and repayment, of legal representation costs.



Attachment

Council Policy

~~(a) — limiting financial assistance to instructing an approved Lawyer, at the City's cost, to provide the following legal services:~~

~~(i) — advise whether the comments alleged to have been made are defamatory;~~

~~(ii) — advise whether the circumstances warrant the giving of a concerns notice;~~

~~(iii) — if the circumstances warrant the giving of a concerns notice:~~

~~A. to prepare and serve a concerns notice on the maker of the comments;~~

~~B. to review any offer to make amends from the maker of the comments; and~~

~~C. to conclude the matter if this can be done without commencing legal proceedings.~~

5.3 In assessing an application, the council may have regard to any insurance benefits that may be available to the applicant under the City's council members insurance policy or its equivalent.

5.4 The council may at any time:

- (a) require the provision of a report outlining the status of the legal representation and the likely outcome; and
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5.5 The council may, subject to clause 5.6, determine that a council member whose application for legal representation costs has been approved has, in respect of the matter for which legal representation costs were approved –

- (a) not acted in good faith, or has acted unlawfully or in a way that constitutes improper conduct; or
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5.6 A determination under clause 5.5 may be made by the council only on the basis of, and consistent with, the findings of a court, tribunal or inquiry.

5.7 Where the council makes a determination under clause 5.5, the legal representation costs paid by the City are to be repaid by the council member in accordance with clause 6.

6. Repayment of legal representation costs

6.1 A council member whose legal representation costs have been paid by the City is to repay the City:

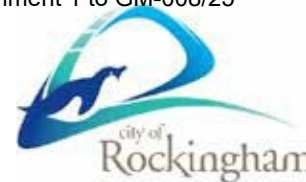
- (a) all or part of those costs – in accordance with a determination by the council under clause 5.7;
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6.2. The City may take action in a court of competent jurisdiction to recover any monies due to it under this policy.

Legislation

Local Government Act 1995 (WA), ss 3.1

Work Health and Safety Act 2020 (WA)



Attachment

Council Policy

Other Relevant Procedures / Key Documents

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Responsible Division

Legal Services and General Counsel

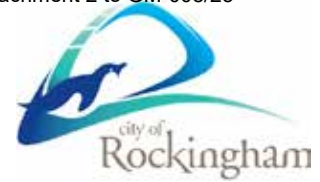
Review Date

May 2025

Council Adoption	25 October 2022	Version	1
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Council Policy

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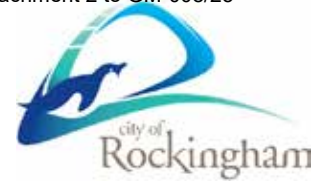
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Council Policy

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Council Policy

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Council Policy

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City of Rockingham

BULLETIN

Corporate and General Management Services

May 2025

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham
Corporate and General Management
Services Bulletin
May 2025



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City of Rockingham
Corporate and General Management
Services Bulletin
May 2025



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Corporate Services Monthly Team Summary



1. Corporate Services Team Overview

The Corporate Services team delivers a range of services which includes:

- Financial Services
- Procurement Services
- City Properties
- Customer and Corporate Support
- Waste Services

2. Project Status Reports

Project	2.1 Online Rostering		
Budget:	\$155,000	Expenditure to date:	\$55,625
Commencement date:	June 2022	Estimated finish date:	May 2025
Project Officer:	Mr Gavin McLeod, Senior ICT Project Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

The online rostering solution is now live. Project closure is underway.

Project	2.2 Website Upgrade		
Budget:	\$160,000	Expenditure to date:	Nil
Commencement date:	March 2025	Estimated finish date:	June 2026
Project Officer:	Mr Clinton Simpson, Project Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

The scope of works has been finalised and the procurement process has commenced.

Project	2.3 Leisure Management System		
Budget:	\$180,000	Expenditure to date:	Nil
Commencement date:	April 2025	Estimated finish date:	June 2026
Project Officer:	Mr Gavin McLeod, Senior ICT Project Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

The City's current leisure management system is nearing end of life. This solution is currently used at four (4) sites. The replacement solution will be expanded to include the Autumn Centre. The scope of works is currently being developed.

Project	2.4 Food Organic Garden Organic (FOGO) Waste Collection and Processing Service		
Budget:	\$1,400,000	Expenditure to date:	\$85,268
Commencement date:	July 2023	Estimated finish date:	June 2025
Project Officer:	Ms Helen Savage, Senior Projects Officer (Corporate Services)		
Author:	Ms Helen Savage, Senior Projects Officer (Corporate Services)		
Progress Report:			

Facebook advertising has commenced advising of the suburb kitchen caddy delivery schedule. Where possible, SMS messages are being sent to a resident of households to notify them to expect the delivery of their caddies.

The outdoor media campaign is now active with a combination of static banners and digital screen advertising being placed at Rockingham train station, Warnbro train stations, Stockland Baldivis shopping centre, Warnbro shopping centre and Stargate Port Kennedy shopping centre. Additional locations will be activated with content throughout May.

The kitchen caddies commenced delivery to households on 28 April 2025. A total of 2,645 kitchen caddy packages were reported to have been delivered by Wednesday 30 April 2025.

3. Information Items

3.1 List of Payments April 2025

Author:	Ms Rhiannon Rushforth, Coordinator Financial Services
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The List of Payments for April 2025 totalling \$19,355,867.74 paid under delegated authority are attached (Appendix 1).

3.2 Monthly Financial Management Report March 2025

Author:	Ms Rhiannon Rushforth, Coordinator Financial Services
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In accordance with section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, the Monthly Financial Management Report for March 2025 is attached (Appendix 2).

3.3 Amendment to Rate Record – Non-Rateable Land

Author:	Ms Toni Gumina, Coordinator Rates
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Nil

3.4 Amendment to Rate Record – Write Off

Author:	Ms Toni Gumina, Coordinator Rates
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Nil

3.5 Awarding of Tenders by CEO - Delegated Authority

Author:	Mr Bruce Foster, Coordinator Procurement Services
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T24/25-63 - Provision of concept, schematic and detailed designs for the Autumn Centre redevelopment

T25/26-02 - Supply and installation of new irrigation systems at various sites

3.6 Lease Tenure Matters

Author: Mrs Kylie Rose, A/Coordinator City Properties

Lot 716 Centaurus Street, Rockingham was sold and settled on 10 April 2025.

Safety Bay Yacht Club Inc. will be vacating the premises known as the Safety Bay Yacht Club on 1 June 2025. The premises will continue to be available for community use as a City run facility.

3.7 Leased Property Maintenance Grants

Author: Ms Kylie Rose, A/Coordinator City Properties

Nil

3.8 Delegated Authority to Dispose of Property by way of Lease

Author: Miss Danielle Birt, Senior Administration Officer Leasing

Nil

3.9 Development Contribution Scheme

Author: Ms Helen Savage, Senior Projects Officer (Corporate Services)

The table below shows the actual vs the Business Plan forecasted income for the development contribution scheme.

Development Contribution Plan No. 2		
	Financial Year	Invoiced Amounts
	2012 – 2023/2024	2024/2025
Business Plan Forecast (\$)	33,674,999	2,241,319
Actual Invoiced Amount (\$)	28,721,525	4,045,390

3.10 List of Write Offs for Debts under \$2,000

Author: Mr John Pearson, Director Corporate Services

Under delegated authority, the following infringement debts under \$2,000 totalling \$21,874.35 have been written off. The below infringements were issued from 2014 to 2025 and FER has recommended write off.

Inf No.	Write Off (\$)	Write Off Date
777786626	\$310.55	31/03/2025
57930	\$24.05	31/03/2025
57931	\$282.35	31/03/2025
57932	\$282.35	31/03/2025
65267	\$268.00	31/03/2025
777857447	\$0.40	31/03/2025
22193	\$156.70	31/03/2025
250133	\$291.70	31/03/2025
58098	\$282.35	31/03/2025
20103	\$147.35	31/03/2025
22229	\$156.70	31/03/2025
15420	\$133.00	31/03/2025
58394	\$291.70	31/03/2025

Inf No.	Write Off (\$)	Write Off Date
22430	\$156.70	31/03/2025
58233	\$282.35	31/03/2025
22067	\$156.70	31/03/2025
105263	\$342.95	31/03/2025
777777225	\$327.80	31/03/2025
777820845	\$310.55	31/03/2025
777803773	\$310.55	31/03/2025
58412	\$291.70	31/03/2025
58761	\$292.95	31/03/2025
777857270	\$335.00	31/03/2025
777857269	\$335.00	31/03/2025
59057	\$293.25	31/03/2025
777803833	\$310.55	31/03/2025
58701	\$291.70	31/03/2025
81925	\$350.35	31/03/2025
81816	\$341.70	31/03/2025
58807	\$293.25	31/03/2025
58808	\$293.25	31/03/2025
777802621	\$310.55	31/03/2025
777787228	\$310.55	31/03/2025
777786591	\$308.55	31/03/2025
58729	\$293.25	31/03/2025
777788398	\$310.55	31/03/2025
70253	\$141.70	31/03/2025
59508	\$300.35	31/03/2025
59709	\$300.35	31/03/2025
777786217	\$310.55	31/03/2025
58498	\$291.70	31/03/2025
58488	\$291.70	31/03/2025
58487	\$291.70	31/03/2025
S8576	\$291.70	31/03/2025
2S0488	\$298.95	31/03/2025
250496	\$300.35	31/03/2025
250248	\$293.25	31/03/2025
250489	\$298.95	31/03/2025
250247	\$293.25	31/03/2025
200053	\$591.70	31/03/2025
200052	\$591.70	31/03/2025
777776955	\$300.35	31/03/2025
65985	\$291.70	31/03/2025
777811614	\$210.55	31/03/2025

Inf No.	Write Off (\$)	Write Off Date
58520	\$292.95	31/03/2025
23449	\$156.70	31/03/2025
777858365	\$0.80	31/03/2025
22520	\$156.70	31/03/2025
777848302	\$327.80	31/03/2025
31974	\$158.25	31/03/2025
777856890	\$335.80	31/03/2025
777856865	\$331.80	31/03/2025
250277	\$293.25	31/03/2025
59396	\$300.35	31/03/2025
57743	\$292.95	31/03/2025
57744	\$292.95	31/03/2025
250626	\$300.35	31/03/2025
777841577	\$325.40	31/03/2025
58590	\$291.70	31/03/2025
58829	\$292.95	31/03/2025
58598	\$292.95	31/03/2025
58589	\$291.70	31/03/2025
58597	\$292.95	31/03/2025
58830	\$292.95	31/03/2025
777805826	\$310.55	31/03/2025
58535	\$491.70	31/03/2025
58615	\$291.70	31/03/2025
250276	\$291.70	31/03/2025
TOTAL	\$21,874.35	

General Management Services Directorate Monthly Team Summary



1. General Management Services Directorate Team Overview

The General Management Services Directorate Team delivers a range of services which includes:

- Lead the City to meet its strategic objectives and statutory requirements
- Achieve long term financial sustainability
- Implement Council decisions
- Provide leadership and guidance to the directors with regards to required outcomes to meet the needs of the organisation and community
- Ensure Council Members are provided with timely, contemporary, accurate and legally compliant information as part of the Council decision making process

2. Project Status Reports

Nil

3. Information Items

3.1 Meetings and Events

Author:	Mr Michael Parker, Chief Executive Officer
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The Chief Executive Officer attended a number of meetings with various stakeholders during 11 April 2025 to 15 May 2025 including:

Date	Meeting/function
28 April 2025	With the Mayor, Director Corporate Services, Internal Audit and Finance representatives met with representatives from O.A.G and Moore for 2024/25 Financial Audit Entrance Meeting Together with Cr Jecks and Cr Schmidt attended the South Metropolitan Zone Meeting at the City of Melville
30 April 2025	Together with the Mayor, Deputy Mayor, Cr Hume, Cr Hudson, Cr Schmidt and the Director of Community Development attended the Naval and Defence Conference at the Gary Holland Centre
7 May 2025	Together with the Mayor met with Minister Paul Papalia regarding advocacy issues
8 May 2025	Together with other local councils attended the Growth Area Perth and Peel Meeting at the City of Cockburn
12 May 2025	Together with the Mayor met with Ms Magenta Marshall MLA regarding advocacy issues

3.2 Use of the Common Seal

Author: Ms Jodie Whitaker, Executive Assistant to the Chief Executive Officer

The following documents were executed with the common seal during the period in review.

Delegation / Council Resolution	Date Common Seal Affixed	Nature of the Document	Parties to any Agreement to which the Common Seal is Affixed
Delegation	15 April 2025	Use of Common Seal - Surrender of Easement of Deposited Plan 428338 (The Glow – Baldivis)	The Glow Development (WA) Pty Ltd and The City of Rockingham
Delegation	15 April 2025	Use of Common Seal - BAL40 or BAL Flame Zone Restrictive Covenant – S129BA Transfer of Land Act – Subdivision of Lots 9029, 9031 Dooragan Street and Lots 9012, 9024 Baldivis Road, Baldivis	Australind Industrial No, 88 Pty Ltd and The City of Rockingham
Delegation	17 April 2025	Use of Common Seal – Removal of Section 70A Notifications for Lots 121 and 122 Mandurah Road, Baldivis following subdivision approval	Varo Nominees Pty Ltd and the City of Rockingham
Delegation	17 April 2025	Use of Common Seal – T24/25-92 Provision of services for bulk waste verge collection services	City of Rockingham and the Contractor
Delegation	29 April 2025	Use of Common Seal – Notification Under Section 70A (x2) (Reticulated Water and Reticulated Sewerage Service Not Available) – Subdivision Approval Condition – Lot 103 (no. 183) Doghill Road, Baldivis	Neso Nominees Pty Ltd and the City of Rockingham
Delegation	29 April 2025	Use of Common Seal – Grant of Easement (access) on Deposited Plan 429994 (The Glow Baldivis)	Novalee Nominee Pty Ltd and City of Rockingham and The Glow Development (WA) Pty Ltd
Delegation	8 May 2025	Use of Common Seal – Removal of Restrictive Covenant (Vehicle Access Restriction) – Lot 431 Surf Drive, Secret Harbour on Deposited Plan 43592	Wrobek Pty Ltd and the City of Rockingham

Governance and Councillor Support Monthly Team Summary



1. Governance and Councillor Support Team Overview

The Governance and Councillor Support Team delivers a range of services which includes:

- Oversight of the City's governance functions including the process of, tools for, accountability and transparency of decision making.
- The coordination of various civic services for the City including citizenships, receptions and meetings.

2. Project Status Reports

Nil

3. Information Items

3.1 Freedom of Information (FOI) Requests

Author:	Ms Jen Weinman, Governance Officer – Councillor Support and FOI
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During the month of April 2025 the City received 3 requests. The preference is to deal with simple requests for information without the need to go through the FOI Process, however information that may involve third party matters will need to be subject to the legislative arrangements.

3.2 Council Member Requests

Author:	Ms Jen Weinman, Governance Officer – Councillor Support and FOI
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During the month of April 2025 the City received 59 council member requests. Of these requests, 14 are still in progress.

The received requests fall into the following categories

Council Member Support	0
Decision Making	3
Advocacy	35
General	21

3.3 Citizenships

Author:	Ms Caroline McLeod, Events Officer – Civic Services
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During the month of April 2025 the City conducted no citizenship ceremonies with 0 people receiving their Australian citizenship status.

3.4 School Leadership Council Tour

Author:	Ms Caroline McLeod, Events Officer – Civic Services
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During the month of May 2025, the Governance and Councillor Support team will facilitate a visit from Warnbro High School Student Leaders to receive a presentation on leadership and civic engagement from the Mayor.

3.5 Australian Coastal Councils Association Inc. Newsletter

Author:	Ms Sue Langley, Governance Officer
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A newsletter has been received from the Australian Coastal Councils Association Inc. dated May 2025, and a copy is attached for Council Members' information. (Appendix 3)

3.6 WALGA Quarterly Overview Report for the City of Rockingham

Author: Ms Sue Langley, Governance Officer

A copy of the City's quarterly overview report for the January to March 2025 quarter has been received from the Western Australian Local Government Association, and a copy is attached for Council Members' information. (Appendix 4)

3.7 Coming Events

Author: Ms Jen Weinman, Governance Officer – Councillor Support and FOI

Note: these dates and times are correct at time of publication but may be subject to change.

COMING EVENTS: 1 June 2025 to 31 July 2025	
Tuesday 3 June 2025	
4.00pm	Councillor Engagement Session
Tuesday 10 June 2025	
4.00pm	Councillor Engagement Session
Thursday 12 June 2025	
4:00pm	Community Safety and Support Services Advisory Committee meeting
Saturday 14 June 2025	
2:30pm	Art Prize Awards Presentation – Gary Holland Community Centre
Monday 16 June 2025	
5.00pm	Planning and Asset Services Committee
Tuesday 17 June 2025	
5.00pm	Corporate and Community Development Committee
Wednesday 18 June 2025	
4.00pm	Councillor Engagement Session
Tuesday 24 June 2025	
6.00pm	Ordinary Council Meeting
Tuesday 1 July 2025	
4.00pm	Councillor Engagement Session
Tuesday 7 July 2025	
4:00pm	RoadWise Advisory Committee
5:30pm	Citizenship Ceremony – Gary Holland Community Centre
Tuesday 8 July 2025	
4.00pm	Councillor Engagement Session
Tuesday 10 July 2025	
4.00pm	Audit Committee
Monday 14 July 2025	
5.00pm	Planning and Asset Services Committee
Tuesday 15 July 2025	
5.00pm	Corporate and Community Development Committee

COMING EVENTS: 1 June 2025 to 31 July 2025	
Wednesday 16 July 2025	
6:00pm	Volunteers Advisory and Emergency Services Celebration – Gary Holland Community Centre
Tuesday 22 July 2025	
6.00pm	Ordinary Council Meeting
Tuesday 29 July 2025	
4.00pm	Councillor Engagement Session

3.8 Notice of Motion – Status Report

Author:	Mr Jim Olynyk, JP, Manager Governance and Councillor Support Ms Jen Weinman, Governance Officer – Councillor Support and FOI
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The following table provides a status report on Notices of Motions submitted by Council Members which action has yet to be completed.

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
Cr Schmidt 25/10/23	Proposed Amendments Council Policy – Recording and Streaming Council meetings, and Electronic Voting	22/11/22 GM-020/22 28/3/2023 GM-004/23	That Council DIRECTS the Chief Executive Officer to investigate methods of electronic voting for Ordinary/Special Meetings and Corporate & Community Development and Planning & Engineering Committee Meetings and provide a report to the February 2023 Council meeting. That Council NOTES the information provided within this Report and that after the necessary information is received by the City of Rockingham the matter be presented to Council for determination.	General Management	System upgrade to meet the <i>Local Government (Administration) Regulation 1996</i> amendments as well as electronic voting options completed 24/1/2025. Governance are now familiarising themselves with new system components and will update Council on voting options as soon as possible. Governance will in the near future commence a project which will transition the City's agenda and minute system to a centralised software product known as 'Doc Assembler'. This was mentioned during recent Team Plan briefings with Council Members. This transition will also include electronic voting incorporated within the minute taking process.
Cr Edwards 10/8/23	'Port Rockingham' Marina	26/9/23 CD-023/23	That Council: 1. ACKNOWLEDGES its advocacy action contained within its Community Plan Strategy - <i>Coastal Facilities Strategy 2021 – 2025</i> to support development of an appropriate, planning approved and environmentally sound marina for the City's boating community. 2. DIRECTS the Chief Executive Officer to advance the advocacy detailed in point 1 above. 3. CONSIDERS an action in the City's Economic Development Strategy 2025 – 2030, to include a relevant study into the benefits of a marina being developed in Rockingham.	Community Development Planning and Development Services	1. No action required 2. In accordance with the Community Plan Strategy - <i>Coastal Facilities Strategy 2021 – 2025</i> , the City's Advocacy position will continue to be advanced where applicable. The Economic Development and Tourism Team have updated the Port Rockingham Marina Advocacy Sheet. The Planning and Development Services Directorate team presented the Rockingham Strategic Centre Precinct Structure Plan to Council in December 2023, recommending to the Western Australian Planning Commission that it be approved subject to modifications.

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
					<p>The Plan conceptually acknowledges the previous development approval (which lapses on 24 October 2024) and provides a planning framework to support any future establishment of a marina.</p> <p>3. Action to consider a relevant study into the benefits of a marina will be considered in the draft Economic Development Strategy, which will be considered by the Council in coming months.</p> <p>On the 1 February 2025, the State Government announced an expressions of interest process will soon be called for the development and operation of a new private marina at Rockingham.</p> <p>It was stated that the State would seek to utilise wherever possible, previous work undertaken to expedite the process.</p> <p>There were no announcements on funding or details attributed to required design considerations as part of the process within the media release.</p>
Cr Schmidt 18/7/24	Owl Friendly Principles and Practices	27/8/24 AS-027/24	<p>That Council DIRECTS the Chief Executive Officer to investigate “Owl Friendly” principles and practices within the City’s areas of responsibility and influence including:</p> <ol style="list-style-type: none"> 1. Ensuring that rodenticide treatments used by the City for protection of its assets are “owl friendly”. 2. Specifying rodenticide treatments in commercial pest operator contracts. 3. Supporting engagement activities to educate the community such as: <ul style="list-style-type: none"> · Event for residents How to Be Owl Friendly · Including Owl Friendly info on our website 4. Sourcing and providing information from BirdLife Australia to the community and business on “owl friendly” choices for rodent control. 	Asset Services / Planning	<p>3. Actioned - ReWild program will deliver an event on how to support native bird species with Simon Cherriman facilitating a workshop on building nest boxes. Event to take place on 4 June 2025.</p> <p>Information on how to be Owl Friendly can be found on the City’s Wildlife page as well as under Environmental Programs – Rockingham Reserve Program section.</p> <p>4. Actioned - Information has been sourced and provided to the community through:</p> <ul style="list-style-type: none"> - Digital information on our website - Physical flyers distributed during Rockingham Reserve Program bird walks and Naragebup Festival as well as people being able to pick them up at Naragebup – Rockingham

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
			<ol style="list-style-type: none"> Environmental Health Officer providing educational flyers to all food businesses and caravan parks as part of their regular inspections. The City contacting Owl Friendly Margaret River to seek their support, initially by briefing Council and the community on their experience of partnership with the Shire of Augusta-Margaret River. Promotion of the Owl Friendly movement amongst Perth South West Metropolitan Alliance in a co-ordinated media campaign. 		<p>Regional Environment Centre.</p> <ul style="list-style-type: none"> Flyers have been provided to Environmental Health Officers to hand out <ol style="list-style-type: none"> The City's Environmental Health Officers will discuss owl friendly baits and provide information to the caravan park operators during annual inspections. An information item on rat baiting and impacts to Owls will be provided in the Health food newsletters that are distributed to all proprietors <p>Information flyers developed by Birdlife WA have been provided to Environmental health officers for distribution.</p> <ol style="list-style-type: none"> Actioned - Owl Friendly Margaret River has indicated that they may be able to 'zoom' into a briefing session but asked us to check with them again in 2025 given potential changes to access to rodenticide that may be going through. This will be followed up next year with a tentative booking for May next year for CES. Actioned - local media did a story on PSW group combined efforts on owl friendly movement.
Cr Schmidt 18/7/24	Verge Collection	27/8/24 CS-020/24	<p>That Council DIRECTS the Chief Executive Officer to:</p> <ol style="list-style-type: none"> Undertake a review of vergeside collections in the City of Rockingham with a view to improve material recovery and reduce illegal dumping. The review is to: <ul style="list-style-type: none"> Assess the options contained in the WALGA Better Practice Verge Collection Guidelines Investigate available options and case studies from other Local Governments Conduct cost analysis of suitable options including in house provision of services Include a community consultation program seeking community input to the review 	Corporate Services	ASK Waste Management Consultancy Service presented their outcomes at the February 2025 Councillor Engagement Session. The City is awaiting the final report for Council consideration at a later date.

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
			2. Present the review to a Councillor Engagement Session prior to completion for input and feedback and adoption by Council of the preferred option thereafter.		
Cr Jecks	Review and update of Shoalwater Islands Marine Park Management Plan 2007-2017	25/2/25 PD-003/25	That Council DIRECTS the Chief Executive Officer to advocate to Hon Reece Whitby MLA, Minister for Energy; Environment; Climate Action and Premier Roger Cook MLA on the need to review and update the Shoalwater Islands Marine Park Management Plan 2007-2017.	Planning and Development Services	Letters sent advocating for review and update of the Shoalwater Islands Marine Park Management Plan. A meeting with the Minister for the Environment has been scheduled for 19 May 2025.

Human Resource Development Monthly Team Summary



1. Human Resource Development Team Overview

The Human Resource Development team partners with other teams to create a work environment in which employees can work safely, with commitment, enthusiasm and trust. We do this by providing programs and advice on business issues with human resource implications.

A range of corporate human resource development services are provided that ensures consistency and adherence to legislation and executive policies across the organisation. The HRD team places particular emphasis on developing and implementing proactive initiatives to ensure there is continuous improvement in all human resource development areas.

The Human Resource Development team can be divided into the following segments:

- Human Resource Development, Industrial Relations and Employee Relations
- Recruitment and Induction
- Learning and Development
- Work Health and Safety (including Employee Wellness)
- Payroll

2. Project Status Reports

Nil.

3. Information Items

3.1 Recruitment

Author: Ms Brenda Atkins, Coordinator Human Resources

During April 2025 the City had 15 new employees commence and 11 vacancies were advertised.

3.2 Workplace Health and Safety Statistics

Author: Mr Nav Aulakh, Coordinator Work Health and Safety

A breakdown of the current workers compensation claims received from 1-30 April 2025 inclusive follows.

Open Workers Compensation claims by Division (Actual)	17
General Management	0
Corporate Services	4
Community Development	2
Planning and Development	5
Assets Services	6
Legal Services	0

Open Workers Compensation claims by affected body part(s)	17
Head (eyes, ears, face, mouth)	0
Back	4
Trunk (neck, ribs, abdomen, chest)	1
Arm (shoulder, upper/lower arm, elbow, hand, wrist, fingers/thumb)	7

Open Workers Compensation claims by affected body part(s)	17
Leg (hip, upper/lower leg, knee, ankle, foot, toes)	5
Psychological	0
Whole of Body	0

Lost Time Injuries (LTI*) by Division	Days
*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident	
General Management	0
Corporate Services	44
Community Development	19
Planning and Development	30
Assets Services	90
Legal Services	0

Lost Time Injuries (LTI*) – Total Time Absent	Days
*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident	
April 2025	183

Strategy, Marketing and Communications Monthly Team Summary



1. Strategy, Marketing and Communications Team Overview

The Strategy, Marketing and Communications Team delivers a range of services which includes:

- Developing, coordinating and measuring the implementation of the City's Strategic Community Plan, from the community level all the way through to Community Plan Strategies, Team Plans, Business Plan and Budget level to individual KPI's, with clear linkages and integration
- Coordination of both internal and external corporate communication (*Annual Report, City Chronicle, brochures, videos, radio, social media, newspaper, intranet, Rockface, Rock Port, CORi*) to ensure that the City's Style Manual criteria are always adhered to and that a consistent message is delivered to the community in the most optimal manner possible
- Managing the City's brand in a pro-active manner, including the ongoing implementation of the City's Style Manual and ensuring protection of the City's Intellectual Property assets
- Coordinating Risk Management, Project Management, Community Engagement, the Resident Perception Survey and various other strategic projects for the City.

2. Project Status Reports

Project	2.1 Resident Perception Survey 2024		
Budget:	\$32,000	Expenditure to date:	\$32,720
Commencement date:	October 2024	Estimated finish date:	March 2025
Project Officer:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications		
Author:	Mrs Jessica Davey, Strategic Projects Coordinator		
Progress Report:			

Completed.

3. Information Items

3.1 Communications Review

Author:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications
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A review of the City's strategic communications and engagement has commenced. The review will include:

- council policies, executive policies and procedures
- distribution through platforms both traditional and digital
- intellectual property.

An overview of the review was presented at the Councillor Engagement Session on Tuesday 29 April 2025.

3.2 Team Plan

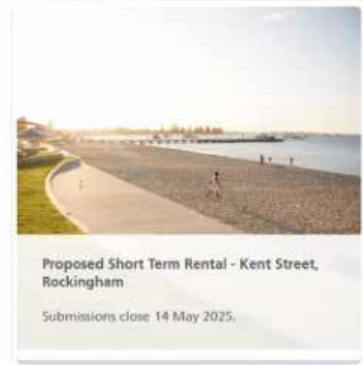
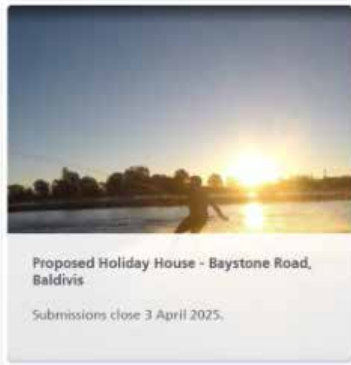
Author:	Mrs Jessica Davey, Strategic Projects Coordinator
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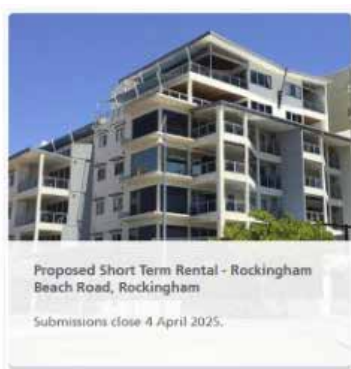
The Team Plan presentations took place on 1 and 2 April 2025.

3.3 Community Engagement – Share your thoughts

Author: Ms Ailsa Hawke, Marketing and Communications Officer

The following items were available for public information and public comment on the City's website page *Share your thoughts* and distributed to the relevant subscribers on Rock Port (cityrockport.com.au) during April 2025. Residents can subscribe to the email by creating an account in the City's online portal Rock Port (cityrockport.com.au) and opting in to *Strategic Community Planning*.





3.4 Social Media	
Author:	Miss Elinor Eppen, Digital Media Officer

Number of followers:

	Oct 24	Nov 24	Dec	Jan 25	Feb 25	Mar 25	April 25
Facebook	39,486	39,690	39,637	40,000	40,656	40,811	40,994
Instagram	7,001	7,068	7,229	7,349	7,455	7,559	7,639
RYC Instagram	804	814	816	850	856	862	884
X (Twitter)	1,724	1,714	1,715	1,716	1,711	1,711	1,709
LinkedIn	4,583	4,613	4,649	4,711	4,779	4,837	4,895

Our top three posts for April 2025 on Facebook were:

- Native Plants Giveaway - 39,282 reach
- Rockingham Youth Centre April School Holiday Program - 13,839 reach
- Safety Subsidy Scheme - 11,968 reach

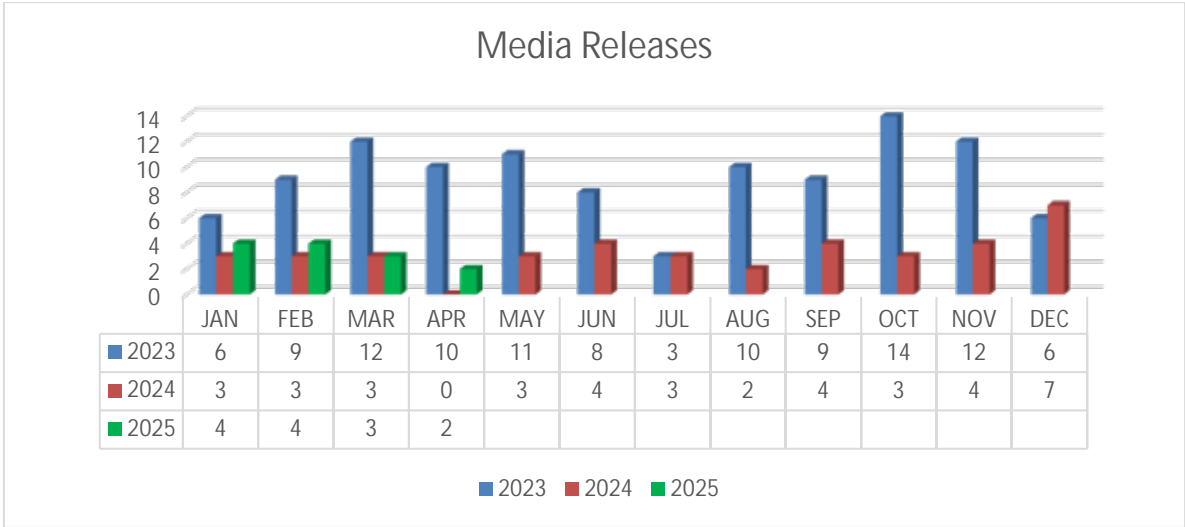


3.5 Media Tracking	
Author:	Miss Sharnae Hope, Media and Communications Officer

The following media releases and responses were completed for April 2025:

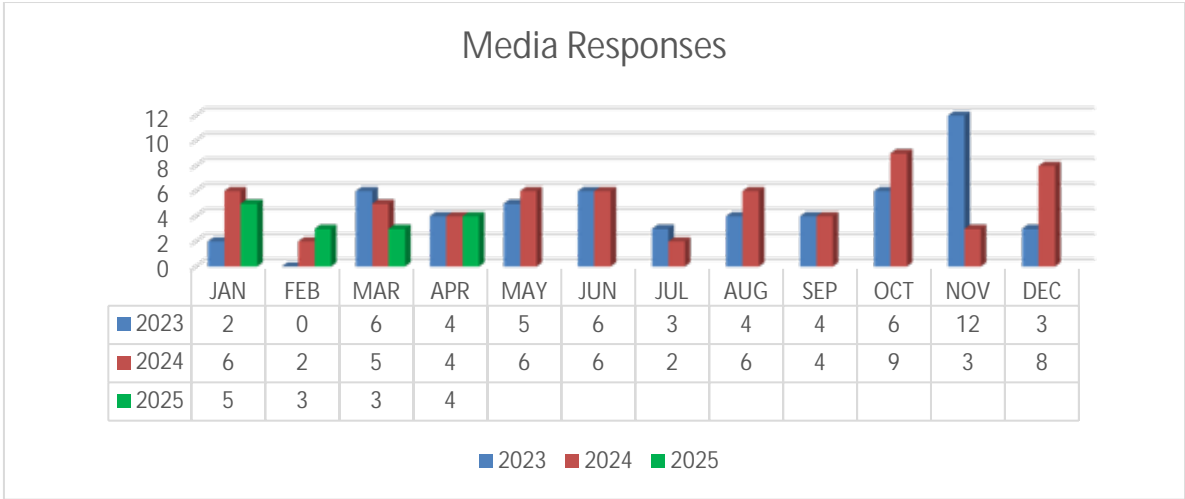
Media Releases

Introducing FOGO
Sports Star Awards 2025 – nominations



Media Responses (Questions/Requests from the Media)

Topic	Organisation
Andrew Hastie at Citizenship Ceremony	ABC News
Andrew Hastie at Citizenship Ceremony	The West Australian
Andrew Hastie at Citizenship Ceremony	ABC Radio
Safety Bay Foreshore Community Facility	The West Australian



Legal Services and General Counsel Monthly Team Summary



1. Legal Services and General Counsel Team Overview

The Legal Services and General Counsel team delivers a range of services.

The two distinct separate roles of the Director of Legal Services and General Counsel

The title, "Director of Legal Services and General Counsel" recognises that the position entails two separate and distinct roles.

The first, and paramount, role is as the City's in-house lawyer. This is the role of the "General Counsel".

The second role is the role associated with the Director's membership of the Executive. This is the role of the "Director of Legal Services".

The role of the General Counsel – Legal Advice

As the City's in-house lawyer, the General Counsel is responsible for providing independent legal advice to the City on all matters including:

- (a) the City's operational functions; and
- (b) litigious and potentially litigious matters.

General Counsel also:

- (a) oversees the City's involvement in most legal proceedings;
- (b) oversees the use by the City of external lawyers, including external lawyers engaged to conduct prosecutions;
- (c) oversees the City's responses to regulatory and administrative inquiries; and
- (d) develops, prepares and reviews legal documentation in which the City is a party including contracts, leases and licences.

The role as Director and member of the Executive

As a Director and member of the Executive, the Director of Legal Services:

- (a) participates in the strategic decision making of the Executive;
- (b) maintains an oversight of the City's operational local government systems;
- (c) is a member of the City's Executive Audit Committee and its ICT Incident Response Team; and
- (d) develops and implements training for staff and councillors on relevant legal topics and issues. In the case of staff, training includes relevant legislative changes, contract and property issues, the approvals process, proceedings in the State Administrative Tribunal and preparing for prosecutions in the Magistrates Court.

The role of Director of Legal Services and General Counsel is presently vacant. Mr Peter Doherty (the City's former Director of Legal Services and General Counsel) and now of Peter Doherty Legal & Advisory, is presently assisting the City with various legal matters.

2. Project Status Reports

Nil

3. Information Items

Provision of Legal Advice

3.1 Legal Advice – Local Government Operational Matters

Author: Mr Peter Doherty of Peter Doherty Legal & Advisory.

In some cases, the legal advice provided to the Chief Executive Officer and other Directors and Officers is, by its nature, confidential and subject to legal professional privilege. In order to ensure that the City's rights are not adversely affected and that there is no unauthorised waiver of the privilege, some items of legal advice will be reported with only a broad description.

Independent legal advice and guidance has been provided by the General Counsel on a wide range of operational matters including those set out below.

Division/Officer	Subject
Community Development	Contractual advice and drafting
	Document preparation
	Licences (various)
	Advice
Corporate Services	Leases, settling (various)
	Scopes, settling (various)
	Procurement issues (various)
	Contractual advice and drafting
	Liaison with regulators
	Precedents
Asset Services	Contractual advice
	Liability - advice
Planning and Development	Development applications and documentation (various)
	Prosecutions and potential prosecutions (other than dogs, cats, and parking which are now handled by Compliance Emergency Liaison Team (various)
	Building issues
	Restrictive Covenants, Easements, Caveats
	Liability advice
General Management	Governance issues (various)
	Employment issues (various)
	Council Policy development
	Statutory interpretation
	Executive Policy development
	Executive Audit Committee
	Administrative queries
	Work Health and Safety issues
	FOI requests/subpoenas (various)
	Litigation advice
Legal Services	Review and development of policies and procedures
	Precedents and records maintenance
	Discovery, subpoenas and police requests for information

3.2 Litigation

Author: Mr Peter Doherty of Peter Doherty Legal & Advisory.

A **confidential** overview of litigation involving the City is provided on DocOnTap for Council Member's information.

Advisory Committee Minutes

The following Advisory Committee Minutes are attached for information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

Advisory Committee	Advisory Committee Meeting held:
Australia Day Awards Selection Panel	No meeting held this period.
Global Relationship Committee	No meeting held this period.

Appendices

1. List of Payments – April 2025
2. Monthly Financial Management Report – March 2025
3. Australian Coastal Councils Association Inc. newsletter – May 2025
4. WALGA Quarterly Service Report – January to March 2025

FORM 1**April 2025****CERTIFICATE OF CHIEF EXECUTIVE OFFICER**

This schedule of payment for the month of April 2025, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-21, PY01-22, EFT 3175 to 3188, and Municipal Cheque 27613 to 27614, totalling \$19,355,867.74 has been checked and is fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipts of goods and rendition of services and to prices, computations and costing and the amounts shown where due for payment.

CHIEF EXECUTIVE OFFICER**CERTIFICATE OF CHAIRPERSON OF CORPORATE & COMMUNITY DEVELOPMENT COMMITTEE**

This schedule of payment for the month of April 2025, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-21, PY01-22, EFT 3175 to 3188, and Municipal Cheque 27613 to 27614, totalling \$19,355,867.74.

CHAIRPERSON OF THE CORPORATE AND
COMMUNITY DEVELOPMENT**RECOMMENDATION**

This schedule of payment for the month of April 2025, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-21, PY01-22, EFT 3175 to 3188, and Municipal Cheque 27613 to 27614, totalling \$19,355,867.74.

City of Rockingham

Summary of List of Payments For April 2025

Fund	Details	Value
<i>Municipal Account:</i>		
<i>Electronic Funds Transferred:</i>		
Salaries & Wages		
Previous Listing	PY01-19,PY01-20	
Current Listing	PY01-21, PY01-22	\$3,733,740.80
Cancelled/Spoilt		
Other Payments		
Previous Listing	3160, 3161, 3162, 3163, 3164, 3165, 3166, 3167, 3168, 3169, 3170, 3171, 3172, 3173, 3174	
Current Listing	3175, 3176, 3177, 3178, 3179, 3180, 3181, 3182, 3183, 3184, 3185, 3186, 3187, 3188	\$15,605,080.77
Cancelled/Spoilt		
Total EFT Payments		\$19,338,821.57
<i>Cheques:</i>		
Previous Cheque Listing	27607 to 27612	
Current Cheque Listing	27613 to 27614	\$3,908.03
Cancelled/Spoilt Cheques		
Total Cheque Payments		\$3,908.03
Current Listing	Bank Fees	\$13,138.14
Total All Payments		\$19,355,867.74

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 Cheques				
<i>Bank Name</i>		<i>Payments</i>	<i>Value</i>	
Municipal Account			2	(3,908.03)
<i>Reference</i>	<i>Date</i>	<i>Payee</i>		<i>Amount</i>
27613	11/04/2025	City of Rockingham		(1,983.82)
PY01-21-Private	08/04/2025	Payroll Deduction		(1,983.82)
27614	29/04/2025	City of Rockingham		(1,924.21)
PY01-22-Private	22/04/2025	Payroll Deduction		(1,924.21)
Total: Cheques		2	(3,908.03)	

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
3175	03/04/2025	EFT TRANSFER: - 03/04/2025	(240,052.97)
Angels Family Contact Services			(250.00)
5927834	26/03/2025	Bond return	(250.00)
Miss G Kingsbury			(250.00)
5828533	01/04/2025	Refund Cleaning Bond	(250.00)
Mr A B Wilson			(1,038.94)
39 Borough Road	01/04/2025	Rates Refund	(1,038.94)
Mr A P Stone			(591.99)
refund	27/03/2025	Rates Refund	(591.99)
Mr C Evans			(50.00)
5905929	26/03/2025	Bond return	(50.00)
Mr J Andreotta			(5,304.00)
5904970	01/04/2025	Ghost - artist payment	(487.50)
5915975	01/04/2025	Ghost - artist payment	(1,462.50)
5904972	01/04/2025	Ghost - Jordan Andreotta	(1,404.00)
5904971	01/04/2025	Ghosts - Jordan Andreotta	(487.50)
5915976	01/04/2025	Ghost - Jordan Andreotta	(1,462.50)
Mrs C Swolfs-Hansord			(250.00)
5928390	01/04/2025	Refund Cleaning Bond	(250.00)
Mrs D J Deacon			(420.76)
refund	28/03/2025	Rates Refund	(420.76)
Mrs R A Bain			(250.00)
5905288	01/04/2025	Refund Cleaning Bond	(250.00)
Mrs T La Roche			(50.00)
5899318	01/04/2025	Refund Key Bond	(50.00)
Ms A E Tutu			(250.00)
5738057	01/04/2025	Refund Cleaning Bond	(250.00)
Ms E Fone			(250.00)
5916369	01/04/2025	Refund Cleaning Bond	(250.00)
Ms K Chadwick			(250.00)
5905968	01/04/2025	Bond return	(250.00)
Ms K Rainger			(250.00)
5938934	01/04/2025	Refund Cleaning Bond	(250.00)
Ms K Storen			(250.00)
5905914	01/04/2025	Refund Cleaning Bond	(250.00)
N Bava			(1,099.40)
refund	28/03/2025	Rates Refund	(1,099.40)
Peet Development Management Pty Ltd			(228,947.88)
5682691	01/04/2025	Refund Subdivisional Bond	(130,785.45)
5682691	01/04/2025	Refund Partial Sub Bond	(98,162.43)
School Sport Western Australia Inc			(50.00)
5876088	01/04/2025	Refund Key Bond	(50.00)
Youth Disability Advocacy Network			(250.00)
5905265	01/04/2025	Refund Cleaning Bond	(250.00)
Trust Refund	Total	19	Balance: (240,052.97)
3176	03/04/2025	EFT TRANSFER: - 03/04/2025	(1,444,577.12)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
AAA Windscreen And Tinting			(108.90)
INV-68623	25/03/2025	RO1987 - Windscreen Repair	(108.90)
Ace Plus			(20,001.40)
22706	07/03/2025	Plumbing Services CRM2148/2025	(152.76)
22850	19/03/2025	Plumbing Services CRM27052/2025	(222.28)
22851	19/03/2025	Plumbing Services CRM26461/2025	(456.02)
22858	19/03/2025	Plumbing Services CRM28351/2025	(451.18)
22857	19/03/2025	Plumbing Services CRM27997/2025	(694.05)
22922	21/03/2025	Plumbing Services CRM29195/2025	(242.11)
22948	24/03/2025	Plumbing Services CRM29968/2025	(152.77)
22949	24/03/2025	Plumbing Services CRM29962/2025	(152.77)
22952	24/03/2025	Plumbing Services CRM30320/2025	(1,138.94)
22950	24/03/2025	Plumbing Services CRM30157/2025	(640.46)
22916	21/03/2025	Plumbing Services CRM26836/2025	(655.52)
22951	24/03/2025	Plumbing Services CRM29944/2025	(152.77)
22777	18/03/2025	Plumbing Services CRM26228/2025	(216.48)
22776	18/03/2025	Plumbing Services CRM25658/2025	(345.88)
22797	19/03/2025	Plumbing Services CRM21420/2025	(621.18)
22527	14/03/2025	Plumbing Services CRM26404/2025	(205.80)
22536	14/03/2025	Plumbing Services CRM26533/2025	(378.49)
22704	17/03/2025	Plumbing Services CRM18512/2025	(842.46)
22705	17/03/2025	Plumbing Services CRM27598/2025	(205.80)
22917	21/03/2025	Plumbing Services CRM27054/2025	(6,492.55)
22848	19/03/2025	Plumbing Services CRM26019/2025	(694.50)
22849	19/03/2025	Plumbing Services CRM19417/2025	(555.19)
22900	20/03/2025	Plumbing Services CRM29647/2025	(152.77)
22908	20/03/2025	Plumbing Services CRM29409/2025	(684.98)
22896	20/03/2025	Plumbing Services CRM24266/2025	(520.40)
22450	13/03/2025	Plumbing Services CRM21607/2025	(152.76)
21610	24/02/2025	Plumbing Services	(113.41)
22921	21/03/2025	Plumbing Services CRM29017/2025	(261.62)
22920	21/03/2025	Plumbing Services CRM28545/2025	(424.85)
22919	21/03/2025	Plumbing Services CRM28474/2025	(1,338.04)
22946	24/03/2025	Plumbing Services CRM29580/2025	(164.87)
22947	24/03/2025	Plumbing Services CRM29838/2025	(364.97)
22918	21/03/2025	Plumbing Services CRM29405/2025	(152.77)
Activtec Solutions			(1,117.40)
RIN135159	21/03/2025	Aqua Jetty - Hoist maintenace -QT053159	(1,117.40)
Adore Home Living			(3,220.00)
25-00003457	25/03/2025	Couch for youth centre	(3,220.00)
Agrimate Pty Ltd			(1,809.50)
I6552	26/03/2025	Replace a General Reserve Vehicle Access	(1,809.50)
Agrizzi Farm Machinery			(1,055.10)
00021293	24/03/2025	Agrizzi Slasher SA72 - Parts	(1,055.10)
Airwell Group Pty Ltd			(1,314.07)
69451	18/03/2025	Repairs to system	(1,314.07)
Alinta Gas			(4,193.35)
246648910	25/03/2025	2466489109 16/12-24/3/25	(1,546.90)
659289790	25/03/2025	6592897907 16/12-24/3/25	(218.15)
108002873	26/03/2025	1080028731 19/2-21/3/25	(509.90)
092003377	26/03/2025	0920033778 20/2-21/3/25	(52.55)
459002405	25/03/2025	4590024053 16/12-24/3/25	(1,799.00)
915999843	25/03/2025	9159998438 16/12-24/3/25	(66.85)
Alison Bannister Career Consulting			(1,645.42)
INV-0541	26/03/2025	Level Up Resume Clinic & Career Coaching	(1,645.42)
Allied Projects Pty Ltd			(4,455.00)
1956	31/03/2025	Superintendent Service- Churchill Playsp	(4,455.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			14 (15,605,080.77)
Date	Payee		Amount
Aquatic Services WA Pty Ltd			(7,493.64)
AS#20250106 19/02/2025	Annual Services		(6,103.90)
AS#20250213 20/03/2025	ASQ20250159 soda ash mixer fix		(363.00)
AS#20250215 20/03/2025	ASQ20250243 - 25m cl2 solenoid		(1,026.74)
Arteil (WA) Pty Ltd			(3,133.90)
00091534 13/03/2025	7 x Gryphon MK1 Chairs		(3,133.90)
ATI- Mirage			(1,178.10)
INV-9526 21/03/2025	SAMT - Staff Training		(1,178.10)
Auto Grab Pty Ltd			(495.00)
INV-15337 01/04/2025	AutoGrab Fleet Evaluation Tool		(495.00)
Axiis Contracting Pty Ltd			(4,177.35)
8890 21/03/2025	48 Chinchilla Driveway repair from tree		(4,177.35)
B A Stephens			(150.00)
104.2025.152.1 27/03/2025	Home Modification Subsidy		(150.00)
Baileys Fertilisers			(33,727.84)
56161 24/03/2025	Supply & Apply Garnular Fertiliser sport		(2,371.81)
56069 20/03/2025	Supply & Apply Sure Green Profile Mini @		(24,165.50)
56262 26/03/2025	Supply & Apply N/K mini Granular Fertili		(5,486.14)
55959 17/03/2025	Granulated Grosorb to Village Green		(2,534.48)
55449 01/04/2025	Credit - overpayment for invoice 55449		830.09
Baldivis Veterinary Hospital			(205.71)
1/1977603 22/03/2025	Patient 18325 - Imp #183-25		(205.71)
BCE Surveying Pty Ltd			(31,185.00)
00015672 28/02/2025	Pt Peron Rd - survey		(9,625.00)
00015644 28/02/2025	Mandurah Rd - SBR to Outridge - surveyin		(10,725.00)
00015694 25/03/2025	Port Kennedy Industrial Area-Feature Sur		(10,835.00)
Beaver Tree Services Aust Pty Ltd			(66,386.80)
93460 17/03/2025	BTS Runsheet 11, As per Tender C19/20-98		(59,612.66)
93476 19/03/2025	Standing Order - Emergency Call Out Work		(2,842.29)
93543 26/03/2025	Rockingham CBH LFZ		(1,089.56)
93612 31/03/2025	Remove snapped out branch - Seabrooke/Ba		(2,842.29)
Bidfood Perth			(5,156.15)
I65761586.PER 09/03/2025	Autumn Centre Dry Goods for Kitchen		(1,542.66)
C6605316.PER 28/03/2025	Credit - Pie Bottom shell savoury		195.44
C6687518.PER 28/03/2025	Credit - biscuits		59.06
C6660263.PER 28/03/2025	Credit - Gravy mix rich classic		115.76
I65707427.PER 03/03/2025	Autumn Centre Dry Goods for Kitchen		(1,564.34)
I65835310.PER 16/03/2025	Autumn Centre Dry Goods for Kitchen		(1,190.55)
I65928398.PER 25/03/2025	Autumn Centre Dry Goods for Kitchen		(1,228.86)
Blackwoods Atkins			(1,375.33)
SI10663991 19/03/2025	Bin-Garden Tools		(228.80)
SI10659610 18/03/2025	Bin-Garden Tools		(390.79)
SI10693715 21/03/2025	Misc items for stores		(755.74)
BP Australia Pty Ltd			(69,006.53)
5007830252 12/03/2025	Diesel Baldivis Sporting Complex		(3,048.99)
5007832108 13/03/2025	Diesel Crocker Street Depot		(11,480.91)
5007838941 17/03/2025	Diesel Landfill		(38,448.94)
5007852772 25/03/2025	Diesel Depot.		(16,027.69)
Bright Bytes			(1,193.50)
48 24/03/2025	Computer cleaning FY24/25		(1,193.50)
Brownes Food Operations Pty Ltd			(2,606.30)
18255090 10/02/2025	Autumn Centre Dairy Supplies for Kitchen		(349.78)
18298560 07/03/2025	Autumn Centre Dairy Supplies for Kitchen		(367.55)
18308903 13/03/2025	Autumn Centre Dairy Supplies for Kitchen		(308.63)
18320884 20/03/2025	Autumn Centre Dairy Supplies for Kitchen		(249.71)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Brownes Food Operations Pty Ltd			(2,606.30)
18329381	25/03/2025	Autumn Centre Dairy Supplies for Kitchen	(285.63)
18325024	22/03/2025	MBSC - supply of kiosk goods	(102.17)
18319411	19/03/2025	Aqua Jetty - Cafe - Milk	(224.38)
18329427	25/03/2025	Aqua Jetty - Cafe - Milk	(215.73)
18323413	21/03/2025	Aqua Jetty - Cafe - Milk	(123.12)
18321544	20/03/2025	Bisc- Milk products	(168.12)
18331200	26/03/2025	Bisc- Milk products	(211.48)
Brown's Sweeping			(828.00)
INV-0004174	27/03/2025	Hako sweeper brushes	(828.00)
Bucher Municipal Pty Ltd			(1,204.26)
1121522	25/02/2025	RO10 2 x Cowl Seal 2 x Suction Seal	(1,204.26)
Bullet Signs & Print Rockingham			(528.00)
00027204	23/01/2025	Signage - Bayeux Ave/Grand Ocean Blvd In	(528.00)
Bullet Welding			(390.00)
9532	20/03/2025	SUPPLY fcustom fountain nozzles	(390.00)
Bunzl Limited			(1,971.59)
Y638386	13/03/2025	Washroom Cleaning Products	(1,722.77)
Y658204	01/04/2025	Credit twin mini roll tork	5.56
Y645136	17/03/2025	Washroom Cleaning Products	(259.88)
Y658194	01/04/2025	Credit tissue	5.50
Business News Pty Ltd			(12,584.00)
INV-2059679	20/03/2025	Business News Ads Campaign 2025	(12,584.00)
C Wharerau			(300.00)
105.2025.76.1	27/03/2025	IT Subsidy	(150.00)
104.2025.153.1	27/03/2025	Home Modification Subsidy	(150.00)
Cabcharge			(228.70)
25006097P2503	17/03/2025	IPWEA Awards	(228.70)
Calli's Towing Services			(1,958.00)
9395	12/03/2025	Service - Towing	(330.00)
9388	13/03/2025	Service - Towing	(330.00)
9209	19/03/2025	Service - Towing	(330.00)
9210	19/03/2025	Service - Towing	(330.00)
9212	20/03/2025	Recovery of City Fleet for Workshop Oper	(198.00)
9387	13/03/2025	Transport council machinery within COR I	(440.00)
Calltech Pty Ltd			(310.00)
61918	24/03/2025	Cust Serv - headset and cable	(310.00)
Choice One			(25,309.11)
A061858	19/03/2025	Labour Hire/Plant Operator Landfill	(3,994.02)
A061857	19/03/2025	Waste Truck Labourer	(10,334.10)
A061967	26/03/2025	Project Officer-Civil (IPD) CRM	(3,361.88)
A061968	26/03/2025	Storeperson - Corey Sutcliffe 24 Feb 202	(2,658.15)
A061856	19/03/2025	Labour Hire HD Mechanic	(2,858.86)
A061723	12/03/2025	Labour Hire HD Mechanic	(2,102.10)
City of Gosnells			(5,945.00)
27549	12/03/2025	LSL Rachel Fitzgerald (nee Halton) 4091	(5,945.00)
CJD Equipment Pty Ltd			(388.46)
001217628	25/03/2025	RO14 - Rear Door Latch & Stricker Pin	(10.58)
001217627	25/03/2025	RO14 - Rear Door Latch & Stricker Pin	(47.07)
001217629	25/03/2025	RO14 - Rear Door Latch & Stricker Pin	(212.88)
001217626	25/03/2025	RO14 - Rear Door Latch & Stricker Pin	(117.93)
Coastline Developments Pty Ltd ATF JD Family Trust			(255.39)
5927163	27/03/2025	Reimbursement BSL & CTF	(255.39)
Coastline Mower World			(3,570.85)
46325	20/03/2025	P71384 & P713444 - Asses and repair dama	(132.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Coastline Mower World			(3,570.85)
46326	20/03/2025	P71384 & P713444 - Asses and repair dama	(132.00)
46317	20/03/2025	SES Small Plant Service	(236.60)
46318	20/03/2025	SES Small Plant Service	(208.50)
46324	20/03/2025	SES Small Plant Service	(233.70)
46379#6	25/03/2025	Chainsaw MS181 - 2 x Collar Screw	(17.00)
46303#3	19/03/2025	Atom Edger - Vibration Dampers	(34.00)
46309#5	19/03/2025	Chainsaw Bar & Pants	(614.35)
46360#5	24/03/2025	Rubber caps for multi tool x 20	(69.30)
46420#7	27/03/2025	Multi Tool - 2 x Sleeve's	(16.00)
46359#5	24/03/2025	Mower Blades Toro.	(1,877.40)
Coca Cola Amatil (AUST) Pty Ltd			(2,548.92)
023652630	21/03/2025	BISC-Drinks	(1,164.36)
0236296271	17/03/2025	BISC-Drinks	(1,384.56)
Coles Supermarkets Australia Pty Ltd			(546.06)
215095264	26/03/2025	Bisc- Groceries	(117.80)
214486432	18/03/2025	Bisc- Groceries	(78.20)
214862072	22/03/2025	Bisc- Groceries	(194.35)
214303244	14/03/2025	Bisc- Groceries	(155.71)
Cookers Bulk Oil System Pty Ltd			(1,021.60)
8774728	04/03/2025	Autumn Centre hire of oil filter unit	(239.70)
9425476	03/03/2025	Autumn Centre hire of oil filter unit	(110.00)
8827773	25/03/2025	MBSC - supply and disposal of cooking oi	(197.51)
8808897	18/03/2025	BISC- oil	(474.39)
Dardanup Butchering Company			(2,752.28)
BL826533	14/03/2025	Autumn Centre Meat Supplies for Kitchen	(659.83)
BL825612	07/03/2025	Autumn Centre Meat Supplies for Kitchen	(796.84)
BL826535	21/03/2025	Autumn Centre Meat Supplies for Kitchen	(1,295.61)
Department of Premier & Cabinet/State Law Publisher			(79.95)
1010576	27/03/2025	Change in basis of rates	(79.95)
Downer EDI Works Pty Ltd			(85.71)
6019409	18/03/2025	Supply of Asphalt for March 2025	(85.71)
Drainflow Services Pty Ltd			(21,373.00)
00021047	20/03/2025	Taffic Management AsT, 23/24-74 Month of	(13,250.60)
00021046	20/03/2025	Supply of Traffic Management March 2025	(6,345.90)
00020463	23/01/2025	Traffic management 2.3.1.1 PO184959	(1,776.50)
Dulux Trade Centre Rockingham			(204.49)
902009231	20/03/2025	Graffiti team - paint & materials for Ma	(204.49)
E & MJ Rosher			(3,172.07)
1490898	25/03/2025	1HKZ-030 & 1HKZ-029 - Baroness Filter	(232.02)
1490702	21/03/2025	63551 1HKZ-029 Hydraulic Motor	(2,608.87)
1490995	26/03/2025	Baroness Bearings	(46.04)
1491048	27/03/2025	1HKZ-030 & 1HKZ-029 - Baroness Filter	(285.14)
Elliotts Irrigation			(3,487.00)
F33019	20/03/2025	Tamworth Res iron filter supply & fit ne	(3,487.00)
Environmental Health Australia WA Inc			(2,125.00)
125390	24/03/2025	EHA State conference - various staff	(2,125.00)
Flexi Staff Group Pty Ltd			(38,829.42)
24855	19/03/2025	Staff Cover Waste Services	(2,322.54)
24854	19/03/2025	Staff Cover Waste Services	(1,126.51)
24934	20/03/2025	Landfil Labourers	(2,127.62)
24933	20/03/2025	Staff Cover Waste Services	(2,415.55)
24895	19/03/2025	Labour Hire Plant Operators Landfill	(1,946.84)
24894	19/03/2025	Labour Hire Plant Operators Landfill	(3,663.88)
24896	19/03/2025	Landfil Labourers	(4,312.83)
24848	19/03/2025	Summer Crew LitterBusters Jan-April	(3,090.59)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Flexi Staff Group Pty Ltd			
24847	19/03/2025	Summer Crew LitterBusters Jan-April	(38,829.42)
24846	19/03/2025	Summer Crew LitterBusters Jan-April	(3,090.59)
24845	19/03/2025	Summer Crew LitterBusters Jan-April	(1,561.56)
24849	19/03/2025	Summer Crew LitterBusters Jan-April	(1,854.35)
24718	12/03/2025	CoR Parks Services Labour Hire 1 Jan-31	(1,982.20)
24999	26/03/2025	Autumn Centre Contract Labour Hire	(695.15)
24998	26/03/2025	Autumn Centre Contract Labour Hire	(1,390.29)
24953	26/03/2025	CoR Parks Services Labour Hire 1 Jan-31	(1,390.29)
24937	20/03/2025	Labour Hire	(2,479.54)
		PO187954	(2,667.09)
			(2,102.29)
G D Buckley			
104.2025.159.1	31/03/2025	Home Modification Subsidy	(139.00)
			(139.00)
GFG Temp Assist			
INV-4135	31/03/2025	Temp staff for City of Ro	(2,191.20)
			(2,191.20)
Go Doors Pty Ltd			
123181	24/03/2025	Auto Door Services 30046/2025	(501.50)
123117	20/03/2025	Auto Door Services 89954/2024	(269.50)
			(232.00)
Great Southern Fuels			
29006729	10/03/2025	12MTH SUPPLY ADBLUE - JULY 24 TO JUN 25	(1,518.00)
			(1,518.00)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			
18922	28/01/2025	City spirit fittings - CRM120488/2024	(20,969.85)
			(20,969.85)
Hart Sport			
10255814	21/03/2025	Yoga Blocks and Straps	(477.00)
			(477.00)
Hoop Hoop Hooray			
1037	17/02/2025	Workshop - Visible Mending - Warnbro Lib	(424.40)
			(424.40)
Hydroquip Pumps & Irrigation Pty Ltd			
INV-6539	14/03/2025	Lennox Park Replace 80mm wafer check val	(4,987.50)
			(4,987.50)
Impressions Catering			
8030	21/03/2025	Peel Mosquito Meeting cartering 27 March	(393.80)
			(393.80)
Industrial Roadpavers (WA) Pty Ltd			
00003894	27/03/2025	C24/25-32 Rae Road Shared Path - Contrac	(18,253.17)
			(18,253.17)
Infiniti Group			
702279	18/03/2025	Autumn Centre Food Supplies for Kitchen	(2,463.83)
702537	20/03/2025	Toilet rolls, ecosoft - detergent	(574.12)
			(1,889.71)
Initial Healthcare			
98208462	10/03/2025	Hygiene Services	(177.06)
			(177.06)
Institute Of Public Admin Australia (WA)			
00003536	27/03/2025	Training 20 Marach 2025	(5,445.00)
			(5,445.00)
J M Sales			
26220#7	18/03/2025	Toro Mower Groundmaster - Parts	(746.50)
			(746.50)
Kathy Carver Music			
1294	27/03/2025	Autumn Centre Entertainer for Morning Me	(250.00)
			(250.00)
Kitchen & Catering Supplies			
23819	24/03/2025	Aqua Jetty Cafe - Packaging	(1,999.82)
23768	20/03/2025	MBSC - supply of kiosk goods	(382.91)
23767	20/03/2025	MBSC - supply of cleaning goods	(556.82)
23811	24/03/2025	Bisc-Kitchen and Catering	(651.86)
23842	26/03/2025	Bisc-Kitchen and Catering	(117.19)
			(291.04)
Kolor Kode			
00000689	21/03/2025	Physical File Creation Supplies	(3,044.69)
			(3,044.69)
LA Dymond			
97.2025.110.1	26/03/2025	Safety Subsidy Scheme	(150.00)
			(150.00)
Law Electrical (Maintenance)			
			(2,339.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions				
Bank Name		Payments	Value	
Municipal Account			14	(15,605,080.77)
	Date	Payee	Amount	
Law Electrical (Maintenance)				(2,339.00)
INV-1612	17/03/2025	Electrical Mntce CRM23887/2025		(352.88)
INV-1613	18/03/2025	Electrical Mntce CRM26591/2025		(226.89)
INV-1616	18/03/2025	Electrical Mntce CRM27532/2025		(202.95)
INV-1614	18/03/2025	Electrical Mntce CRM28445/2025		(90.20)
INV-1615	18/03/2025	Electrical Mntce CRM28193/2025		(135.30)
INV-1617	18/03/2025	Electrical Mntce CRM27582/2025		(158.18)
INV-1611	17/03/2025	Electrical Mntce CRM18233/2025		(428.45)
INV-1618	20/03/2025	Electrical Mntce CRM8662/2025		(744.15)
LD Total				(44,433.85)
141120	31/12/2024	Summer Herbicide Treatment Oct/Nov 2024		(44,433.85)
LGISWA				(1,000.00)
MO0080451	26/03/2025	Insurance Excess MO0080451		(500.00)
MO0077605	24/03/2025	Insurance Excess MO0077605		(500.00)
Living Turf				(1,925.00)
160363/01	26/03/2025	Conduct Turf Cricket Wicket Audit - Rd 1		(1,925.00)
Local Government Professionals Australia WA				(3,190.00)
42297	20/03/2025	Ignite Leadership Program - Team Leader		(3,190.00)
Mandurah Crane Hire				(837.54)
00054409	19/03/2025	Crane Hire for Standing up AFL goal post		(837.54)
Marriner Smash Repairs				(500.00)
26,040	25/02/2025	Insurance Excesd		(500.00)
Millennium Line Marking				(1,925.00)
1084	25/03/2025	Set Out & Linemark Shoalwater Oval		(550.00)
1085	25/03/2025	Set Out & Line Mark Rugby League Fields		(550.00)
1086	25/03/2025	Set Out & Line Mark Warnbro Rec		(550.00)
1083	25/03/2025	Set Out & Line Mark Georgetown Drive Res		(275.00)
MinterEllison				(5,487.24)
11339358	28/02/2025	Legal Services		(5,487.24)
Miss Maud/Town Inn Pty Ltd				(304.85)
7001168	19/03/2025	Frogology Workshop - Sunday 23 March 202		(304.85)
Miss S K Stidworthy				(150.00)
250325	25/03/2025	PHB		(150.00)
Mr A N Callaghan				(129.00)
104.2025.149.1	24/03/2025	Home Modification Subsidy		(129.00)
Mr A N Cartter				(760.25)
270325	27/03/2025	Crossover Subsidy		(760.25)
Mr A Passchier				(150.00)
97.2025.115.1	25/03/2025	Safety Subsidy Scheme		(150.00)
Mr D Hilditch				(325.00)
1.2025.788.1	24/03/2025	Kerb fee Lot819(No.59) Making road baldi		(325.00)
Mr D J Woodcock				(150.00)
97.2025.109.1	26/03/2025	Safety Subsidy		(150.00)
Mr E M Adams				(150.00)
104.2025.133.1	25/03/2025	Home Modification Subsidy		(150.00)
Mr J Adreotta				(500.00)
8130	26/03/2025	Ghosts Exhibition Artist Fee		(500.00)
Mr J Bovolenta				(380.00)
014	25/03/2025	WCRC Zumba Classes		(380.00)
Mr J E Pearson				(458.70)
270325	27/03/2025	Reimbursement Executive Costs		(172.10)
270325	27/03/2025	Reimbursement Staff Recognition		(286.60)
Mr J J Oliver				(150.00)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mr J J Oliver			(150.00)
104.2025.141.1	25/03/2025	Home Modification Subsidy	(150.00)
Mr K L Waugh			(150.00)
97.2025.108.1	26/03/2025	Safety Subsidy Scheme	(150.00)
Mr K W Hargreaves			(150.00)
97.2025.114.1	27/03/2025	Safety Subsidy	(150.00)
Mr L G Parker			(150.00)
250325	25/03/2025	Neighbours Unite Subsidy	(150.00)
Mr MA Trainer			(437.50)
00005	26/03/2025	Music for City Volunteer Sundowner 2025	(437.50)
Mr M Indich			(500.00)
ADJ7559159	27/03/2025	Welcome to Country CoR Vols Years of Ser	(500.00)
Mr M R Parker			(150.00)
105.2025.75.1	27/03/2025	IT Subsidy	(150.00)
Mr N Hara			(400.00)
427	21/03/2025	Auslan workshop - Warnbro Community Libr	(400.00)
Mr P W Slater			(60.00)
5917649	25/03/2025	Full Set of Plans Request	(60.00)
Mr R K Emmett			(150.00)
104.2025.136.1	25/03/2025	Home Modification Subsidy	(150.00)
Mr R S Phillips			(150.00)
105.2025.72.1	24/03/2025	IT Subsidy Scheme	(150.00)
Mrs B A Cridland			(1,166.90)
D25/55977	27/03/2025	Crossover Subsidy	(1,166.90)
Mrs D A McRedmond			(62.00)
250325	25/03/2025	PHB	(62.00)
Mrs D M England			(1,060.82)
270325	27/03/2025	Crossover subsidy	(1,060.82)
Mrs J Boocock			(150.00)
104.2025.146.1	24/03/2025	Home Modification Subsidy	(150.00)
Mrs J M Oliver			(150.00)
104.2025.142.1	25/03/2025	Home subsidy	(150.00)
Mrs M G Bristowe			(150.00)
97.2025.117.1	25/03/2025	Safety Subsidy Scheme	(150.00)
Mrs N M Bertwistle			(141.99)
104.2025.150.1	25/03/2025	Home Modification Subsidy	(141.99)
Mrs P R Powell			(150.00)
104.2025.147.1	24/03/2025	Home Modification Subsidy	(150.00)
Mrs R M Begg			(150.00)
104.2025.154.1	27/03/2025	Home Modification Subsidy	(150.00)
Mrs S F Johnstone			(2.00)
104.2025.151.1	27/03/2025	Home Modification Subsidy	(2.00)
Ms B A Coulson			(42.00)
104.2025.143.1	25/03/2025	Home Modification Subsidy	(42.00)
Ms B A O'Halloran			(150.00)
97.2025.116.1	25/03/2025	Safety Subsidy	(150.00)
Ms C D Elliffe			(150.00)
105.2025.74.1	24/03/2025	IT Subsidy Scheme	(150.00)
Ms C Haselhurst			(150.00)
104.2025.144.1	25/03/2025	Home subsidy Scheme	(150.00)
Ms F Noonan			(150.00)

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Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Ms F Noonan			(150.00)
97.2025.107.1	26/03/2025	Safety Subsidy	(150.00)
Ms J A O'Neill			(150.00)
105.2025.77.1	27/03/2025	IT Subsidy	(150.00)
Ms J D Connell			(75.00)
31142/2025	25/03/2025	Reimbursement dog rego refund animal 714	(75.00)
Ms J I Rickers			(150.00)
105.2025.69.1	24/03/2025	IT Subsidy	(150.00)
Ms J Walker			(17.50)
250325	25/03/2025	Reimbursement craft accessories	(17.50)
Ms K A Smogavec			(130.98)
310325	31/03/2025	Reimbursement First Aid Course	(130.98)
Ms M M Bishop			(99.99)
104.2025.140.1	25/03/2025	Home Modification Subsidy	(99.99)
Ms M S Smith			(55.00)
104.2025.137.1	24/03/2025	Home subsidy	(55.00)
Ms S Marchingo			(150.00)
105.2025.73.1	24/03/2025	IT Subsidy Scheme	(150.00)
Ms S Shaw			(86.97)
104.2025.145.1	25/03/2025	Home subsidy	(86.97)
Ms W J Bullen			(150.99)
260325	26/03/2025	PHN	(119.99)
250325	25/03/2025	Reimbursement parking training	(31.00)
Multispares Limited			(242.15)
7420937	25/03/2025	RO47 - 2 x Front Shock Absorber	(242.15)
NAPA			(767.91)
1380279708	21/03/2025	Filter/Parts	(767.91)
Natural Area Holdings Pty Ltd			(6,792.50)
00025125	25/03/2025	CVA reveg watering 2024 - using funds fr	(962.50)
00025072	17/03/2025	Mundijong/Telephone - Tree survey	(5,830.00)
NEC Australia Pty Ltd			(2,259.04)
9180290599	24/03/2025	DC Alliance - Co-Location Services - Jan	(2,259.04)
Nilfisk Advance Pty Ltd			(638.00)
PSV1037372	26/03/2025	BISC Service Scrubber	(638.00)
Nutrien Water			(9,943.13)
413548086	26/03/2025	Irrigation Parts for City of Rockingham	(310.90)
413537885	18/03/2025	Irrigation Parts for City of Rockingham	(3.32)
413538050	18/03/2025	Parts for LAC Rockingham East Contract	(29.52)
413544359	24/03/2025	Irrigation Parts for City of Rockingham	(12.29)
413537879	18/03/2025	Irrigation Parts for City of Rockingham	(34.20)
413532330	13/03/2025	Standing order for C23/24 Irrigation Par	(9,526.25)
413542881	21/03/2025	Reticulation supplies	(26.65)
Omnicom Media Group Australia			(2,642.08)
1832350	31/03/2025	Half year contract - Sound Telegraph	(1,406.90)
1832351	31/03/2025	West Aust Advert - T24/25-38 & Q25/26-04	(1,235.18)
Ovenden Bakehouse Pty Ltd			(230.40)
00088126	18/03/2025	Aqua Jetty - Bakery	(122.80)
00088144	18/03/2025	Bisc- Bakery goods	(31.20)
00088322	21/03/2025	Bisc- Bakery goods	(76.40)
PFD Food Services - MBSC			(1,445.75)
LP422592	24/03/2025	MBSC - Supply of kiosk goods	(1,445.75)
PFD Food Services Pty Ltd /Aq Jetty			(3,189.67)
LP406660	21/03/2025	Aqua Jetty - Frozen Goods	(1,790.93)

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30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
PFD Food Services Pty Ltd /Aq Jetty			
LO970836	26/02/2025	Aqua Jetty - Frozen Gods	(3,189.67)
			(1,398.74)
PFD Foods Baldivis Sports			
LP449207	26/03/2025	BISC- Frozen foods	(1,271.85)
			(918.75)
LP377413	19/03/2025	BISC- Frozen foods	(353.10)
PhotoCoffee			
24/25-052	24/03/2025	Photographer for KidSafe WA child restr	(111.38)
			(111.38)
Porter Consulting Engineering			
00025151	28/03/2025	Consultant fee for MRRG Application for	(11,660.00)
			(11,660.00)
Power Paving			
INV-0624	19/03/2025	Waterfront Parkway Northside Brickpaving	(6,396.98)
			(6,396.98)
PowerVac Pty Ltd			
588624	21/03/2025	Battery Scrubber Repair Q316218	(1,821.46)
			(1,821.46)
Prestige Lock Service			
28819-1	17/03/2025	Locksmith Services CRM	(4,042.62)
			(1,540.74)
29026-1	18/03/2025	Locksmith Services CRM26670/2025	(2,415.34)
29227-1	19/03/2025	Locksmith Services CRM29368/2025	(86.54)
Prime Asset Locate Pty Ltd			
1965	11/02/2025	Baldivis Rd/Kerosene Lane-service locati	(39,998.75)
			(39,998.75)
Prime Projects Construction			
5938483	31/03/2025	Reimbursement CTF	(654.28)
			(654.28)
Print & Design Online Pty Ltd			
27903	07/03/2025	RESPECT - Web Image Updates	(10,048.50)
			(165.00)
27846	26/03/2025	Meet Me in the Garden Brochure	(1,725.00)
28035	21/03/2025	Art Prize 2025 - I'm a Finalist Tile, Re	(82.50)
27944	21/03/2025	Aqua Jetty Junior Jetty's Poster - April	(412.50)
27843	18/03/2025	Waste bin stickers	(2,380.00)
27948	18/03/2025	Parking area signage	(580.00)
27792	17/02/2025	FOGO 240L Green Bin Supply Letter Mail O	(2,790.00)
28006	21/03/2025	BISC - Cafe TV menu	(82.50)
27987	18/03/2025	Post Cards x 4 Grants @ 2000 each	(545.00)
27985	26/03/2025	Post Cards x 4 Grants @ 2000 each	(545.00)
27986	26/03/2025	Post Cards x 4 Grants @ 2000 each	(545.00)
28000	26/03/2025	Name badge	(158.00)
27952	31/03/2025	Name Badge	(38.00)
Programmed Skilled Workforce Pty Ltd			
4881465	15/09/2024	Temp Wages	(2,379.74)
			(2,379.74)
Quik Gas Recovery			
358	17/03/2025	Fridge Degassing	(1,927.20)
			(1,927.20)
RAC Motoring & Services Pty Ltd			
SI001-100035215	24/03/2025	Callout Fee	(243.50)
			(108.00)
SI00-100033237	31/01/2025	Callout Fee	(135.50)
RCH Contracts Pty Ltd			
11101444	24/03/2025	Repairs/Mntce CRM99869/2024	(9,721.18)
			(2,029.31)
11101362	24/03/2025	Repairs/Mntce CRM955/2025	(4,515.46)
11101453	04/03/2025	Repairs/Mntce CRM75460/2024	(185.22)
11101451	04/03/2025	Repairs/Mntce CRM75521/2024	(187.95)
11101450	04/03/2025	Repairs/Mntce CRM75524/2024	(187.95)
11101452	04/03/2025	Repairs/Mntce CRM75487/2024	(185.22)
11101454	04/03/2025	Repairs/Mntce CRM75415/2024	(187.95)
11101445	04/03/2025	Repairs/Mntce CRM76054/2024	(185.22)
11101447	04/03/2025	Repairs/Mntce CRM75902/2024	(185.22)
11101448	04/03/2025	Repairs/Mntce CRM75746/2024	(187.95)
11101449	04/03/2025	Repairs/Mntce CRM75624/2024	(187.95)
11101417	24/03/2025	Repairs/Mntce CRM133248/2024	(1,495.78)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Redox Pty Ltd			(5,277.80)
6368872	13/01/2025	Soda ash	(1,511.40)
6485745	08/11/2024	Pool supplies	(3,766.40)
Richgro			(1,331.00)
1120805	25/03/2025	Supply Top Dressing Lawn Sand	(1,331.00)
Rockingham Glass			(1,177.58)
26722	20/03/2025	Reglazing Services CRM18365/2025	(1,177.58)
Rockingham Medina Tyre Service			(21,439.14)
299471	27/03/2025	Depot Dropoff C23/24-27 4x 185/R14C	(152.83)
299472	27/03/2025	Depot Dropoff C23/24-27 4x 185/R14C	(152.83)
299473	27/03/2025	Depot Dropoff C23/24-27 4x 185/R14C	(305.64)
299466	27/03/2025	2106RO - 2 x 205/55R16 - C23/24-27	(418.82)
299478	27/03/2025	1INO-889 - 4 x 245/70R16 - C23/24-28	(1,177.24)
299474	27/03/2025	RO43 - 2 x 255/65R17 - Not on Tender	(858.00)
299465	27/03/2025	2018RO - 2 x 245/70R16 - C23/24-27	(588.62)
299463	27/03/2025	2105RO - 2 x 205/55R16 - C23/24-27	(418.82)
299468	27/03/2025	RO8969 - 2 x 185R14C - C23/24-27	(305.64)
299461	23/03/2025	RO52 - 4 x 11R22.5 - C23/24-28	(2,399.63)
299462	23/03/2025	1ILW-686 - 1 x 295/80R22.5 2 x 11R22.5 -	(2,015.91)
299464	27/03/2025	RO58 - 1 x 215/75x17.5 - C23/24-28	(521.82)
299469	27/03/2025	2108RO - 2 x 205/55R16 - C23/24-27	(418.82)
299476	27/03/2025	RO63 - 205/75R17.5 - C23/24-28	(514.47)
299459	23/03/2025	2103RO - 2 x 205/55R16 - C23/24-27	(418.81)
299475	27/03/2025	2109RO - 3 x 255/65R17 - Not on Tender	(1,287.00)
299410	28/02/2025	RO91 - 2 x 11R22.5 - C23/24-28	(1,166.00)
299442	28/02/2025	RO41 - 4 x 255/65R17 - Not on Tender + W	(1,760.00)
299467	27/03/2025	RO15259 - 2 x 185R14C - C23/24-27	(305.64)
299452	28/02/2025	1TZD-262 - 4 x 195R14C - C23/24-27	(572.00)
299445	28/02/2025	1TUY-316 - 1 x 195R15C - C23/24-27	(147.40)
299443	28/02/2025	2105RO - 1 x 205/55R16 - C23/24-27	(264.00)
299450	28/02/2025	RO65 - 1 x 295/80R22.5 - C23/24-28	(793.10)
299441	28/02/2025	RO52 - 2 x 11R22.5 - C23/24-28	(1,166.00)
299457	28/02/2025	RO-8927 tyre replace 185R14C C23/24-27	(148.50)
299446	28/02/2025	RO91 - 2 x 11R22.5 - C23/24-28	(1,166.00)
299470	27/03/2025	Tyres	(1,995.60)
Rosmech Sales & Services			(886.99)
135776	24/03/2025	Suction Tube 013028 RO-94	(886.99)
RTSM Consulting			(3,850.00)
2435-2	24/03/2025	RSA- Stakehill, Mandurah-SBR-Fifty, Mandu	(3,850.00)
Safe n Clean			(440.00)
8551	18/03/2025	ACC25 - Safe n Clean Citizenship x 8	(440.00)
Safeman Safety Equipment & Workwear			(1,538.64)
KD153307	13/03/2025	Clothing & Footwear.	(1,538.64)
Sally Leanne Newman			(300.00)
00030825	11/03/2025	1.5hr keynote and workshop at Safety Bay	(300.00)
Savi Sound Audio Visual Integration Systems			(2,512.00)
1078	19/03/2025	Aqua Sound System	(2,512.00)
Secret Harbour Surf Lifesaving Club Inc			(1,997.80)
00711437	01/03/2025	Hall Hire Fee- City Volunteer Sundowner	(1,097.80)
00711423	26/03/2025	Alcohol and Drinks for City Volunteer Su	(900.00)
Securus			(1,312.94)
138290	18/03/2025	Security Monitoring Apl 2025	(1,312.94)
Serpentine Spring Water			(237.50)
104024	18/03/2025	Dispensable Water Millar Rd	(237.50)
Sigma Telford Group			(101.20)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Sigma Telford Group			(101.20)
189113/01 26/03/2025	Repair Robotic Cleaner		(101.20)
Snap Printing Rockingham			(440.00)
F144-184276 21/03/2025	Print 20x copies of TPS2 Text and wire b		(440.00)
Snowed Under Bookkeeping			(240.00)
478 27/03/2025	Group fitneess		(240.00)
Sonic Health Plus			(1,454.20)
3559321 21/03/2025	Pre-employment medicals		(727.10)
3562267 25/03/2025	Pre-employment medicals		(727.10)
Sound Auto Electrics			(1,395.16)
INV-1138 26/03/2025	Old RO36 - Assess Tailer Braking System		(791.56)
INV-1124 26/03/2025	RO56 - Rewire Rear Beacon Light Switch -		(277.05)
INV-1115 26/03/2025	RO1987 - Air-con / Fan Repair - T22/23-1		(326.55)
Statewide Bearings			(132.00)
INV U305330 24/03/2025	Slashers - 8 x 6205-2RSC3 Bearings		(132.00)
Sterlings Office National			(723.38)
250692 24/03/2025	Aqua Jetty Stationery - March 2025		(337.74)
250717 24/03/2025	Building stationery		(209.67)
250698 24/03/2025	Stationery Order - Procurement/Leasing		(175.97)
Steves Slashing			(242.00)
241583 25/03/2025	Fire Control Work - Various Properties		(242.00)
StrataGreen			(4,005.55)
173392 19/03/2025	Felco4: felco Standard Secateur		(550.44)
173670 27/03/2025	UGG Tree guards and stakes - Understorey		(3,455.11)
Sunlong Fresh Foods			(2,016.05)
1218147 07/03/2025	Autumn Centre Fresh food supplies for ki		(172.95)
1218416 10/03/2025	Autumn Centre Fresh food supplies for ki		(195.90)
1220787 25/03/2025	Autumn Centre Fresh food supplies for ki		(284.80)
1220561 21/03/2025	Autumn Centre Fresh food supplies for ki		(252.15)
1219600 17/03/2025	Autumn Centre Fresh food supplies for ki		(585.15)
1218993 12/03/2025	Autumn Centre Fresh food supplies for ki		(336.60)
1217180 04/03/2025	Autumn Centre Fresh food supplies for ki		(188.50)
Super Woofers			(200.00)
270325 27/03/2025	Dog Training - Park Pop Up		(200.00)
Superior Pak Pty Ltd			(756.46)
274666 21/03/2025	RO91 - 3 x 24v50AMP Relay + Assy Cooler		(756.46)
SuperSealing Pty Ltd			(27,627.93)
036544 26/03/2025	Red Crack Mats - City of Rockingham		(998.25)
036542 25/03/2025	Majorca Green - GuardTop Double Coat Pre		(8,082.80)
036537 25/03/2025	Talara GuardTop Double Coat Preservation		(4,607.68)
036543 25/03/2025	Mikonos Mews - GuardTop Double Coat Pres		(13,939.20)
Sureguard Security Pty Ltd			(396.00)
00040431 17/03/2025	Committee Meeting Security 2025		(396.00)
Sushi Master			(616.10)
00303828 19/03/2025	Aqua Jetty - Cafe - Shushi		(92.00)
00303944 20/03/2025	MBSC - Supply of kiosk goods		(103.95)
00304380 28/03/2025	Bisc-Sushi		(71.70)
00303977 21/03/2025	BISC- Sushi		(71.70)
00304010 24/03/2025	Bisc-Sushi		(75.00)
00304238 26/03/2025	Bisc-Sushi		(43.35)
00303577 14/03/2025	Bisc-Sushi		(71.70)
00303666 17/03/2025	Bisc-Sushi		(43.35)
00303836 19/03/2025	Bisc-Sushi		(43.35)
Synergy			(214,423.75)
061924230 28/03/2025	0619242327 Group Elect Acc		(214,423.75)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions				
Bank Name			Payments	Value
Municipal Account			14	(15,605,080.77)
Date	Payee			Amount
Tangent Nominees Pty Ltd				
5915824	26/03/2025	Reimbursement BSL		(589.78)
				(589.78)
Team Global Express Pty Ltd				
0708-C530230	23/03/2025	Courier Charges		(226.84)
				(226.84)
Technogym Australia Pty Ltd				
2472000074	21/10/2024	Repairs to 2 rowers and 1 bike		(1,200.23)
2572000610	21/03/2025	Parts required for Treadmill 6608 repairs		(280.32)
2572000609	21/03/2025	Parts required for Row 5908 repairs		(712.40)
2572000612	21/03/2025	Parts and repair skill bike1557		(1,582.22)
2572000611	21/03/2025	parts required for repair of Vario 0657		(1,300.49)
2572000099	20/01/2025	Repair and parts for recumbent bike		(517.84)
2572000028	09/01/2025	Repair and parts for upright bike		(491.93)
2572000027	09/01/2025	Repair to recumbent bike		(66.00)
Telstra - EFT Payments				
1906892000	20/03/2025	K9598464513 Bulk Landline		(3,823.17)
1547715600	17/03/2025	K5044413619 Internet & Data		(27,072.46)
1970588000	24/03/2025	K8281459413 Fax Service		(31.90)
The Cookie Barrel				
488377	26/03/2025	BISC-Cookies/sausage rolls		(114.84)
488061	19/03/2025	BISC-Cookies/sausage rolls		(266.90)
The Distributors Perth				
1059392	19/03/2025	Bisc- Confectionary		(246.10)
1060179	20/03/2025	MBSC Supply of kiosk goods		(658.25)
The Trustee for Garrett Family Trust T/A IGA - Cooloongup				
00146285	26/03/2025	Groceries SES Training		(47.66)
00119800	22/03/2025	Groceries SES Training		(9.92)
00120397	23/03/2025	Groceries SES Training		(38.92)
00119476	21/03/2025	Groceries SES Training		(248.50)
00123432	29/03/2025	Grocery Items SES		(17.97)
00147020	28/03/2025	Groceries Training SES		(164.44)
Tool Kit Depot (TKD)				
10-04-00021930	26/03/2025	Toolbox for RO88 (new ute)		(502.55)
Toolmart				
RH-189685	20/03/2025	Knee pads and bags for RO75		(129.95)
TotalEnergies Marketing Australia Pty Ltd				
4099118049	20/03/2025	Light Vehicle Oils March 2025		(11,555.25)
Totally Workwear (Rockingham)				
RK48643.D1	21/01/2025	Boots		(206.96)
RK47787	31/03/2025	Credit 168541		197.95
RK168593	10/10/2024	Staff Uniform		(161.95)
RK49365.D1	28/03/2025	Pants		(129.46)
T-Quip				
137708	26/03/2025	RO77 - Repairs - CRM Ex 20221/2024		(4,618.50)
137599	21/03/2025	RO77 - 4000Hr Service - CRM Ex 20221/202		(4,724.95)
Tree Care Machinery				
8BCSW2057	18/12/2024	Winch and Battery Box installation		(1,425.00)
Truck Centre (WA) Pty Ltd				
5131721-000002	26/03/2025	RO65 & RO56 - 2 x Radio Antenna		(354.57)
Tyrecycle Pty Ltd				
222153	19/03/2025	Tyre Recycling for Landfill		(910.01)
United Forklift and Access Solutions				
61IP106029	19/03/2025	Forklift - 4 x Glow Plugs		(38.50)
61IP106015	19/03/2025	Forklift - 4 x Glow Plugs		(389.00)
Veolia Environmental Services				
				(356,444.34)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Veolia Environmental Services			(356,444.34)
167600	28/02/2025	Green Waste/Recycling	(356,444.34)
WA Premix			(4,660.04)
MH2754/01	15/03/2025	Supply and deliver pre-mix concrete for	(4,660.04)
WA Timber Products			(12,925.00)
INV-0050	25/03/2025	2100x38x38 Blue Gum Stakes Stakes for 20	(4,851.00)
INV-0049	25/03/2025	2100x50x50 Blue Gum Stakes for Grant Tre	(8,074.00)
Warnbro Sound Wanderers			(624.58)
20250307	07/03/2025	General Grants Program	(624.58)
West Coast Profilers			(2,988.35)
32669	22/01/2025	PO185875 Hire of 2m profiler 40mm	(2,988.35)
West Coast Radio Pty Ltd			(3,326.40)
40526-4	28/02/2025	Summer Series 2024-2025 Radio Campaign	(3,326.40)
Westbooks			(12.59)
347376	24/03/2025	Book	(12.59)
Westcoast Towbars			(60.00)
10810	21/03/2025	RO-8880 - Coupling Reversing Latch	(60.00)
Western Tree Recyclers			(13,200.00)
00005153	28/02/2025	Mob & Demob for Grinding Green Waste @ L	(13,200.00)
Westrac Equipment			(15,591.24)
SI 1819409	28/02/2025	CAT Trax Air-con Evap, overheating & rea	(15,591.24)
Women at One Inc			(1,880.00)
WS2025	07/03/2025	General Grant	(1,880.00)
Woodlands Distributors Pty Ltd			(17,273.52)
INV-0681	18/03/2025	Dog Waste Bags	(17,273.52)
Wren Oil			(478.50)
186669	18/03/2025	Waste oil collection	(214.50)
186477	14/03/2025	Waste oil collection	(264.00)
Invoice	Total	207	Balance: (1,444,577.12)
3177	10/04/2025	EFT TRANSFER: - 09/04/2025	(4,164,212.05)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
ABC Containers Pty Ltd			(726.00)
AB8145	01/04/2025	Hire of bunded container-Landfill	(726.00)
Ace Copiers & Communications			(171.94)
377114	31/03/2025	MFD/Photocopier- Monthly Copy Charges 20	(62.58)
377377	31/03/2025	2 x AO 95gsm Plotter Paper	(109.36)
Ace Logistic Solutions			(4,948.02)
108353	31/03/2025	Library courier service Jan - Jun 2025	(1,814.27)
107068	15/03/2025	Library courier service Jan - Jun 2025	(1,484.41)
106158	28/02/2025	Library courier service Jan - Jun 2025	(1,649.34)
Ace Plus			(19,453.15)
23000	25/03/2025	Plumbing Services CRM29468/2025	(206.82)
23001	25/03/2025	Plumbing Services CRM30367/2025	(192.20)
23002	25/03/2025	Plumbing Services CRM31453/2025	(270.94)
23003	25/03/2025	Plumbing Services CRM31451/2025	(179.29)
22958	24/03/2025	Plumbing Services CRM28879/2025	(176.97)
22959	24/03/2025	Plumbing Services CRM21419/2025	(682.75)
23050	26/03/2025	Plumbing Services CRM31629/2025	(205.81)
23052	26/03/2025	Plumbing Services CRM31940/2025	(205.81)
23055	26/03/2025	Plumbing Services CRM30388/2025	(3,404.71)
23482	31/03/2025	Plumbing Services CRM27025/2025	(4,676.94)
23510	31/03/2025	Plumbing Services CRM33824/2025	(211.61)
23397	31/03/2025	Plumbing Services CRM33743/2025	(317.25)
23480	01/04/2025	Plumbing Services CRM14225/2025	(2,423.65)
23392	31/03/2025	Plumbing Services CRM8332/2025	(2,037.76)
23395	31/03/2025	Plumbing Services CRM29915/2025	(370.10)
23051	26/03/2025	Plumbing Services CRM31726/2025	(152.77)
23377	31/03/2025	Plumbing Services CRM25314/2025	(530.85)
23512	31/03/2025	Plumbing Services CRM23785/2025	(761.17)
23399	31/03/2025	Plumbing Services CRM34121/2025	(1,028.40)
23396	31/03/2025	Plumbing Services CRM32960/2025	(248.85)
23394	31/03/2025	Plumbing Services CRM29855/2025	(452.50)
23536	31/03/2025	Plumbing Services CRM34476/2025	(152.76)
23509	31/03/2025	Plumbing Services CRM33602/2025	(563.24)
Adelby Pty Ltd			(660.00)
16399	02/04/2025	Fire Control Work - Various Properties	(660.00)
Alcan Fire Safety			(2,106.50)
INV-18777	27/03/2025	Spill response training x 1 session	(2,106.50)
Alinta Gas			(618.20)
092003377	26/03/2025	0920033778 20/2-21/3/25	(52.55)
979000688	01/04/2025	9790006886 23/12-28/3/25	(69.55)
017001340	02/04/2025	0170013408 27/12-1/4/25	(426.10)
332999049	02/04/2025	3329990495 27/12-1/4/25	(70.00)
All Ages First Aid Training			(850.00)
22321557	26/03/2025	Aqua Jetty - CPR Training	(850.00)
Animal Care Equipment Services			(95.00)
00041039	01/04/2025	Cat Shields	(95.00)
Answering Adelaide P/L			(846.23)
INV-57363	31/03/2025	LitterBuster A/H answering	(275.00)
INV-57364	31/03/2025	SmartWatch out of hours answering 12 mon	(571.23)
Apple Pty Ltd			(2,098.00)
MB63732056	27/03/2025	1 x iPad Air Cellular	(1,599.00)
MB64519919	01/04/2025	Magic Keyboard for iPad Air 13in (M3)	(499.00)
Aquatic Services WA Pty Ltd			(387.20)
AS#20250053	22/01/2025	Callout - Water Leak Chlorine System	(387.20)
Arrow Bronze			(390.30)
762676	26/03/2025	plaque for WMW Quote 1018565 - Rees	(390.30)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Arteil (WA) Pty Ltd			(433.40)
00091229 20/02/2025	Sapphire Mk1 Office Chair		(433.40)
Artist's Chronicle			(1,100.00)
INV-0588 28/03/2025	2026 Exhibition Program Advertising		(550.00)
INV-0587 28/03/2025	Bricolage Exhibition advertising		(550.00)
Australia Post - Account 5830644			(1,343.52)
1013930996 03/04/2025	Records courier charges Mar25		(1,343.52)
Australia Post 610940			(14,017.13)
1013929361 03/04/2025	Records postage charges March 2025		(14,017.13)
Australia Post 7910228 - Libraries			(230.46)
1013927900 03/04/2025	Libraries postage March2025		(230.46)
Australian HVAC Services			(8,706.47)
80742 26/03/2025	HVAC CRM18557/2025		(580.59)
80741 26/03/2025	HVAC CRM28423/2025		(201.69)
80740 26/03/2025	HVAC CRM28158/2025		(2,094.97)
80739 26/03/2025	HVAC CRM24391/2025		(316.94)
80737 26/03/2025	HVAC CRM23232/2025		(134.45)
80736 26/03/2025	HVAC CRM22676/2025		(802.95)
80735 26/03/2025	HVAC CRM11753/2025		(365.34)
80734 26/03/2025	HVAC CRM7665/2025		(4,209.54)
Axiis Contracting Pty Ltd			(19,519.20)
8892 21/03/2025	Read St Waikiki 181226		(19,389.20)
5938498 01/04/2025	Kerb Fee 1.2025.889.001 Lot 151 Rockingha		(130.00)
Benara Nurseries			(749.06)
208784 28/03/2025	14cm Anigozanthos Celebrations for Citiz		(749.06)
Blackwell & Associates Pty Ltd			(1,232.00)
8516 24/03/2025	Design Review Panel Meeting - 24 March 2		(1,232.00)
Blackwoods Atkins			(184.80)
SI10745235 27/03/2025	Wire Rope Cutter - 710 mm Length - Rubbe		(184.80)
BOC Limited			(264.58)
4038658651 26/02/2025	Oxygen Cylinder Service and Renewal		(110.32)
4038884146 29/03/2025	Oxygen Cylinder Service and Renewal		(129.27)
4038850981 29/03/2025	Cylinder charges		(24.99)
Body Bike Australia Pty Ltd			(2,562.43)
I-00008934 31/03/2025	RPM Bike service		(2,562.43)
Bounce Light Photography			(325.00)
BLEVE_COR270301/04/2025	Seniors social & wellbeing program class		(325.00)
Brownes Food Operations Pty Ltd			(678.53)
18344050 02/04/2025	MBSC - supply of kiosk goods		(136.37)
18336615 28/03/2025	MBSC - supply of kiosk goods		(260.00)
18337594 29/03/2025	Bisc- Milk products		(109.26)
18341774 01/04/2025	Aquajetty Cafe - Milk		(172.90)
Bug Busters			(275.00)
BB-35343 24/03/2025	Pest treatment CRM26026/2025		(275.00)
Calli's Towing Services			(990.00)
9150 26/03/2025	Service - Towing		(330.00)
9219 29/03/2025	Service - Towing		(132.00)
9218 27/03/2025	Service - Towing		(330.00)
9216 21/03/2025	Recovery of City Fleet for Workshop Oper		(198.00)
Catek Equipment Repairs			(269.50)
INV-2929763 25/03/2025	Larkhill Softball - Deep Fryer Service		(269.50)
Choice One			(36,113.76)
A062110 02/04/2025	Project Officer-Civil (IPD) CRM		(3,361.88)

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1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Choice One			
A062111	02/04/2025	Waste Truck Labourer	(36,113.76)
A62114	02/04/2025	Labour Hire/Plant Operator Landfill	(10,996.26)
A061970	26/03/2025	Waste Truck Labourer	(3,994.02)
A061971	26/03/2025	Labour Hire/Plant Operator Landfill	(14,856.58)
			(2,905.02)
City Of Cockburn			
106272	21/03/2025	LSL Contributions Fiona Logan	(1,147.68)
			(1,147.68)
Civica Pty Ltd			
M/BA0029949	14/03/2025	Civica Bookings - Licence Support and Mt	(29,381.94)
			(29,381.94)
Classic Hire			
380963-1	31/03/2025	VMS Board Hire - Neighbour Day Big Break	(1,342.00)
			(1,342.00)
Claude Outdoor Pty Ltd			
858905	01/03/2025	Read st/investigator	(495.00)
			(495.00)
Coastline Mower World			
46279#5	18/03/2025	2X HT105-Z Pole Pruner 30cm/12 71PM3	(2,302.55)
			(2,302.55)
Coates Hire			
23964992	31/03/2025	Stan Twight - Hire of Temporary Faciliti	(5,866.78)
			(4,782.18)
23964993	31/03/2025	Seasonal Hire of 2 Portable Toilets - St	(1,084.60)
			(1,084.60)
Coca Cola Amatil (AUST) Pty Ltd			
0236408325	28/03/2025	MBSC - Supply of Kiosk Goods	(8,850.47)
			(1,644.61)
0236425064	01/04/2025	MBSC - Supply of Kiosk Goods	(3,992.88)
			(3,992.88)
0236408425	28/03/2025	BISC - Drinks	(1,579.96)
			(1,579.96)
0236372949	25/03/2025	MBSC - Supply of Kiosk Goods	(1,633.02)
			(1,633.02)
Coles Supermarkets Australia Pty Ltd			
215846798	29/03/2025	Aqua Jetty - Cafe - Groceries	(1,071.35)
			(93.50)
215639398	28/03/2025	Aqua Jetty - Cafe - Groceries	(186.76)
			(186.76)
215152658	25/03/2025	Aqua Jetty - Cafe - Groceries	(318.28)
			(318.28)
214594749	21/03/2025	Aqua Jetty - Cafe - Groceries	(191.53)
			(191.53)
215552311	29/03/2025	BISC - cafe consumables - standing order	(137.73)
			(137.73)
215838561	01/04/2025	BISC - cafe consumables - standing order	(143.55)
			(143.55)
Constable Care Child Safety Foundation			
INV-1960	12/03/2025	Constable Care - Neighbour Day Big Break	(1,067.00)
			(1,067.00)
Cookers Bulk Oil System Pty Ltd			
8845149	01/04/2025	MBSC - supply and disposal of cooking oi	(782.16)
			(202.55)
8845116	01/04/2025	Aqua Jetty Cafe Oil	(167.90)
			(167.90)
8827758	25/03/2025	Aqua Jetty Cafe Oil	(252.00)
			(252.00)
8740746	18/02/2025	MBSC - supply and disposal of cooking oi	(159.71)
			(159.71)
Creative Elegance Wedding Decor			
1531	31/03/2025	Decorations volunteer sundowner	(678.00)
			(678.00)
CS Legal			
034450	28/03/2025	Professional Fees - debt recovery	(14,606.66)
			(6,563.16)
034495	04/04/2025	Professional Fees - debt recovery	(8,043.50)
			(8,043.50)
D Milton			
104.2025.162.1	01/04/2025	Home Modification Subsidy	(150.00)
			(150.00)
Delta T Technologies (WA) Pty Ltd			
20807	31/03/2025	Aqua Jetty - heat exchanger service	(4,592.50)
			(4,592.50)
Department of Transport			
8067944	03/04/2025	Disclosure of information fees	(755.25)
			(755.25)
Downer EDI Works Pty Ltd			
6019505	02/04/2025	Read Street S/B 9 Council Ave to Rae Ro	(151,006.11)
			(4,096.18)
6019461	25/03/2025	Young Road (Karnup Road to Folly Road X3	(146,909.93)
			(146,909.93)
Dr C L Bowers			
Cor-2	03/03/2025	Consultancy for BRMS	(1,705.64)
			(1,705.64)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			14 (15,605,080.77)
Date	Payee		Amount
Drainflow Services Pty Ltd			(62,268.80)
00021176 31/03/2025	Young Road Baldivis (X 3 Locations)		(1,881.00)
00021193 31/03/2025	Rae Road (Tulley Court to Read Street)		(3,245.00)
00021145 31/03/2025	Proactive and Reactive Drainage Educting		(5,225.00)
00021142 31/03/2025	Proactive and Reactive Drainage Educting		(7,810.00)
00021068 24/03/2025	Proactive and Reactive Drainage Educting		(9,770.20)
00021069 24/03/2025	Proactive and Reactive Drainage Educting		(5,197.50)
00021172 31/03/2025	Supply of Traffic Management March 2025		(7,098.30)
00021183 31/03/2025	Supply of Traffic Management March 2025		(9,068.40)
00020084 31/03/2025	C23/24-76 Townswend Road and Swinestone S		(2,090.00)
00020148 31/03/2025	Central Promenade TMP DFS quote 20148		(1,672.00)
00020155 31/03/2025	Mobile Works TMP DFS quote 20155		(1,881.00)
00020150 31/03/2025	Rae Road TMP DFS quote 20150		(2,860.00)
00021076 24/03/2025	TM Charles Bailey 14/03		(1,049.40)
00021192 31/03/2025	Supply of Traffic Management for April 2		(3,421.00)
Dulux Trade Centre Rockingham			(295.04)
902160949 28/03/2025	Graffiti team - paint & materials for Ma		(295.04)
Easi Group			(2,993.42)
March 2025 ITC 02/04/2025	GST Invoice March 2025 ITC		(2,993.42)
Everability Group Limited			(999.90)
PEN-57394-2143 28/03/2025	Accessible Word Doc Training - CCB		(999.90)
Flexi Staff Group Pty Ltd			(49,043.58)
24215 19/02/2025	Labour Hire Plant Operators Landfill		(1,297.89)
24216 19/02/2025	Labour Hire Plant Operators Landfill		(3,663.88)
24217 19/02/2025	Labour Hire Plant Operators Landfill		(1,946.84)
24218 19/02/2025	Labour Hire Plant Operators Landfill		(3,629.73)
24219 19/02/2025	Landfil Labourers		(2,127.62)
24220 19/02/2025	Labour Hire Plant Operators Landfill		(1,946.84)
24221 19/02/2025	Landfil Labourers		(1,741.49)
25212 02/04/2025	Labour Hire Plant Operators Landfill		(3,663.88)
25213 02/04/2025	Temp Wages Landfill		(1,946.84)
25214 02/04/2025	Temp Wages Landfill		(878.32)
25215 02/04/2025	Landfil Labourers		(2,113.62)
25216 02/04/2025	Landfil Labourers		(4,312.83)
25211 02/04/2025	Temp Wages Landfill		(1,297.89)
25058 26/03/2025	Landfil Labourers		(2,459.16)
25057 26/03/2025	Landfil Labourers		(2,099.63)
25056 26/03/2025	Temp Wages Landfill		(3,663.88)
25055 26/03/2025	Temp Wages Landfill		(1,946.84)
25054 26/03/2025	Temp Wages Landfill		(3,663.88)
25004 26/03/2025	Staff Cover Waste Services		(2,185.92)
25005 26/03/2025	Staff Cover Waste Services		(2,456.60)
Forpark Australia			(65,178.30)
INV102383 01/04/2025	Aquatic Centre- option 1		(62,084.00)
INV102090 20/02/2025	Beckingham tunnel, taincrow park fit sig		(1,654.40)
INV102091 20/02/2025	Len Pike Reserve Buffer, Toddler swing a		(1,439.90)
Freo Fire Maintenance Services Pty Ltd			(3,192.93)
INV-20891 26/03/2025	Fire Maint CRM95326/2025		(1,122.00)
INV-20886 26/03/2025	Fire Maint CRM121951/2024		(2,070.93)
Go Doors Pty Ltd			(1,114.39)
123211 25/03/2025	Auto Door Mntce 30109/2025		(269.50)
123377 31/03/2025	Boom Gate 32868/2025		(349.25)
123402 02/04/2025	Boom Gate Repairs 33510/2025		(495.64)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(24,975.27)
19173 31/03/2025	Elect Mntce Pole Lighting CRM33549/2025		(258.56)
19166 31/03/2025	Elect Mntce Pole Lighting CRM24952/2025		(209.55)
19182 31/03/2025	Elect Mntce Pole Lighting CRM28311/2025		(400.31)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			14 (15,605,080.77)
Date	Payee		Amount
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(24,975.27)
19174	31/03/2025	Elect Mntce Pole Lighting CRM33546/2025	(258.56)
19220	31/03/2025	Elect Mntce Pole Lighting CRM20213/2025	(69.85)
19217	31/03/2025	Elect Mntce Pole Lighting CRM20218/2025	(104.78)
19230	31/03/2025	Elect Mntce Pole Lighting CRM18310/2025	(376.20)
19190	31/03/2025	Elect Mntce Pole Lighting CRM29110/2025	(104.78)
19172	31/03/2025	Elect Mntce Pole Lighting CRM24961/2025	(139.70)
19167	31/03/2025	Elect Mntce Pole Lighting CRM25548/2025	(104.78)
19164	31/03/2025	Elect Mntce Pole Lighting CRM26728/2025	(174.63)
19186	31/03/2025	Elect Mntce Pole Lighting CRM29122/2025	(478.80)
19187	31/03/2025	Elect Mntce Pole Lighting CRM29121/2025	(156.40)
19184	31/03/2025	Elect Mntce Pole Lighting CRM29127/2025	(104.78)
19183	31/03/2025	Elect Mntce Pole Lighting CRM29417/2025	(239.20)
19159	31/03/2025	Elect Mntce Pole Lighting CRM29107/2025	(419.46)
19161	31/03/2025	Elect Mntce Pole Lighting CRM29099/2025	(104.78)
19160	31/03/2025	Elect Mntce Pole Lighting CRM29100/2025	(209.55)
19179	31/03/2025	Elect Mntce Pole Lighting CRM32825/2025	(110.22)
19178	31/03/2025	Elect Mntce Pole Lighting CRM33518/2025	(244.84)
19180	31/03/2025	Elect Mntce Pole Lighting CRM31554/2025	(599.93)
19185	31/03/2025	Elect Mntce Pole Lighting CRM29126/2025	(104.78)
19210	31/03/2025	Elect Mntce Pole Lighting CRM22738/2025	(436.66)
19209	31/03/2025	Elect Mntce Pole Lighting CRM22741/2025	(104.78)
19211	31/03/2025	Elect Mntce Pole Lighting CRM22610/2025	(1,335.19)
19206	31/03/2025	Elect Mntce Pole Lighting CRM23901/2025	(1,113.81)
19207	31/03/2025	Elect Mntce Pole Lighting CRM22746/2025	(209.55)
19208	31/03/2025	Elect Mntce Pole Lighting CRM22743/2025	(314.33)
19199	31/03/2025	Elect Mntce Pole Lighting CRM25411/2025	(331.16)
19231	31/03/2025	Elect Mntce Pole Lighting CRM15871/2025	(497.09)
19219	31/03/2025	Elect Mntce Pole Lighting CRM20215/2025	(69.85)
19205	31/03/2025	Elect Mntce Pole Lighting CRM24316/2025	(454.03)
19204	31/03/2025	Elect Mntce Pole Lighting CRM24966/2025	(209.50)
19202	31/03/2025	Elect Mntce Pole Lighting CRM25542/2025	(104.78)
19203	31/03/2025	Elect Mntce Pole Lighting CRM25539/2025	(180.26)
19201	31/03/2025	Elect Mntce Pole Lighting CRM25545/2025	(220.63)
19216	31/03/2025	Elect Mntce Pole Lighting CRM20220/2025	(219.30)
19214	31/03/2025	Elect Mntce Pole Lighting CRM20224/2025	(180.26)
19215	31/03/2025	Elect Mntce Pole Lighting CRM20223/2025	(1,146.71)
19213	31/03/2025	Elect Mntce Pole Lighting CRM20225/2025	(554.04)
19212	31/03/2025	Elect Mntce Pole Lighting CRM20226/2025	(221.82)
19218	31/03/2025	Elect Mntce Pole Lighting CRM20216/2025	(157.33)
19191	31/03/2025	Elect Mntce Pole Lighting CRM29103/2025	(527.78)
19189	31/03/2025	Elect Mntce Pole Lighting CRM29112/2025	(456.84)
19222	31/03/2025	Elect Mntce Pole Lighting CRM20211/2025	(249.90)
19177	31/03/2025	Elect Mntce Pole Lighting CRM33528/2025	(397.84)
19176	31/03/2025	Elect Mntce Pole Lighting CRM33530/2025	(187.92)
19175	31/03/2025	Elect Mntce Pole Lighting CRM33542/2025	(474.62)
19221	31/03/2025	Elect Mntce Pole Lighting CRM20212/2025	(151.89)
19223	31/03/2025	Elect Mntce Pole Lighting CRM20210/2025	(314.30)
19181	31/03/2025	Elect Mntce Pole Lighting CRM31318/2025	(357.76)
19169	31/03/2025	Elect Mntce Pole Lighting CRM25541/2025	(270.09)
19168	31/03/2025	Elect Mntce Pole Lighting CRM25544/2025	(180.26)
19162	31/03/2025	Elect Mntce Pole Lighting CRM28194/2025	(346.62)
19171	31/03/2025	Elect Mntce Pole Lighting CRM24965/2025	(2,246.96)
19192	31/03/2025	Elect Mntce Pole Lighting CRM29098/2025	(322.22)
19226	31/03/2025	Elect Mntce Pole Lighting CRM20205/2025	(209.53)
19225	31/03/2025	Elect Mntce Pole Lighting CRM20206/2025	(249.90)
19224	31/03/2025	Elect Mntce Pole Lighting CRM20208/2025	(1,483.09)
19165	31/03/2025	Elect Mntce Pole Lighting CRM20217/2025	(423.97)
19228	31/03/2025	Elect Mntce Pole Lighting CRM20196/2025	(151.89)
19188	31/03/2025	Elect Mntce Pole Lighting CRM29116/2025	(174.63)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			
19170	31/03/2025	Elect Mntce Pole Lighting CRM24967/2025	(24,975.27)
19229	31/03/2025	Electrician CRM20195/2025	(2,389.41)
19200	31/03/2025	Electrician CRM25547/2025	(232.63)
			(139.70)
Greenway Turf Solutions Pty Ltd			(16,720.00)
SI-00099793	01/04/2025	Supply PGGW Sports Oval Rye Seed	(16,720.00)
Heavy Automatics			(328.67)
WSI010759	26/03/2025	Switch PTO Gaskets	(328.67)
Hip Pocket Workwear & Safety - Mandurah			(534.23)
366128	31/03/2025	BISC - uniforms as per quote 111136	(534.23)
Hollie Jade Studios			(364.95)
INV-0208	01/04/2025	2hr Mindful watercolour workshop max 15	(364.95)
I Keenan			(150.00)
104.2025.115.1	01/04/2025	Home Modification Subsidy	(150.00)
Impressions Catering			(3,938.11)
7209	26/03/2025	Catering for City Volunteer Sundowner 20	(3,938.11)
Industrial Roadpavers (WA) Pty Ltd			(24,972.20)
00003895	01/04/2025	C23/24-76 Upgrade of Read St and Malibu	(24,972.20)
Initial Healthcare			(9,132.27)
98139773	09/12/2024	Sharps & Hygiene Dec 2024	(9,132.27)
Invision Investigations & Consulting			(3,946.00)
040325T	17/03/2025	Interview services	(3,946.00)
Iron Mountain Australia Group Pty Ltd			(2,872.62)
AUD650541	31/03/2025	Records Storage & Confidential Bins 2024	(2,872.62)
J West			(150.00)
104.2025.156.1	31/03/2025	Home Modification Subsidy	(150.00)
JBS & G Australia Pty Ltd			(21,055.10)
114137	31/03/2025	Post Summer Groundwater Monitoring	(21,055.10)
Kitchen & Catering Supplies			(1,887.96)
23895	31/03/2025	Aqua Jetty Cafe - Packaging	(414.58)
23920	02/04/2025	MBSC - Supply of Cleaning Goods	(274.56)
23921	02/04/2025	MBSC - Supply of Kiosk Goods	(791.60)
23947	03/04/2025	Bisc - Kitchen and Catering	(235.13)
23896	31/03/2025	Bisc - Kitchen and Catering	(172.09)
Kleenheat Gas			(16,344.77)
963892	04/04/2025	Gas Services March 2025	(16,344.77)
Klopper & Davis Architects			(1,100.00)
DRP-19	31/03/2025	Design Review Panel - 24 March 2025	(1,100.00)
Landgate			(6,566.78)
401914	26/03/2025	GRV INT Vals	(6,282.38)
1466249	01/04/2025	Online Services	(284.40)
Landscape Australia Contruction			(351,116.78)
LAM01731	31/03/2025	Rockingham East Landscape Mntce March 20	(278,190.66)
LAM01734	31/03/2025	Periodic maintenance of Environmental Re	(18,231.53)
LAM01541	30/12/2024	Periodic maintenance of Environmental Re	(18,231.53)
LAM01597	31/01/2025	Periodic maintenance of Environmental Re	(18,231.53)
LAM01668	28/02/2025	Periodic maintenance of Environmental Re	(18,231.53)
Lateral Pty Ltd			(55.15)
INV-10599	28/03/2025	Azure Hosting	(55.15)
Law Electrical (Maintenance)			(1,652.20)
INV-1582	04/03/2025	Elec Mntce CRM 21901/2025	(135.30)
INV-1620	31/03/2025	Elec Mntce CRM 23867/2025	(1,516.90)
Law Electrical (Pole Audit)			(5,861.81)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Law Electrical (Pole Audit)			
INV-1619	26/03/2025	Law Elec - C23/24-03 Lights Audit 2024/2	(5,861.81)
			(5,861.81)
LD Total			(227,719.27)
150574	31/03/2025	Rockingham West Landscape Mntce March 20	(227,719.27)
Les Mills Asia Pacific			(2,907.61)
LMB1277240	01/04/2025	License Fee 2024-25 Aqua Jetty	(2,326.61)
LMB1277526	01/04/2025	WCRC License Fee 2024-25	(581.00)
Light Application			(2,544.30)
INV/2025/00402	01/04/2025	Anniversary Park - Light Pin Subscription	(1,188.00)
INV/2025/00403	01/04/2025	Rockingham Foreshore - Orange - SES Awareness	(168.30)
INV/2025/00404	01/04/2025	Georgetown Reserve - 12 Months Subscription	(1,188.00)
Lions Club of Port Kennedy			(700.00)
180225	18/02/2025	Sausage Sizzle - Neighbour Day Big Break	(700.00)
M Maughan			(219.00)
104.2025.164.1	03/04/2025	Home Subsidy Scheme	(69.00)
105.2025.82.1	03/04/2025	IT Subsidy Scheme	(150.00)
Manheim Pty Ltd			(695.72)
5510322991	14/03/2025	Towing Services Abandoned Veh	(237.86)
5510087747	14/10/2024	Towing Services Abandoned Veh	(220.00)
5510287096	21/02/2025	Towing Services Abandoned Veh	(237.86)
Marcia Smith			(250.00)
2504-001	01/04/2025	Wellness Session - Meditation	(250.00)
Mastec Australia Pty Ltd			(7,678.23)
INV21842	01/04/2025	1x box of 2000 hinge pins to suit mastec	(1,100.00)
INV21814	31/03/2025	480 x 140lt red lids , hot stamped with	(6,578.23)
McLeods Lawyers Pty Ltd			(799.15)
144377	31/03/2025	Legal Fees	(178.75)
144397	31/03/2025	Mcleods Lawyers	(620.40)
Menchetti Consolidated Pty Ltd			(777,316.23)
00002570	07/04/2025	Baldivis Sports Complex - C23/24-61 - Ma	(777,316.23)
Millennium Line Marking			(3,025.00)
1097	29/03/2025	Set Out & Line Mark Golden Bay Oval	(275.00)
1098	29/03/2025	Set Out & Line Mark Larkhill Soccer fiel	(825.00)
1093	29/03/2025	Set Out & Line Mark Peckham Res - soccer	(550.00)
1094	29/03/2025	Set Out & Line Mark Soccer Field @ Lauri	(825.00)
1095	29/03/2025	Set Out & Line Mark Larkhill Rugby Union	(275.00)
1096	29/03/2025	Set Out & Line Mark Rhonda Scarrott Oval	(275.00)
Milliyaan Aboriginal Services			(6,172.02)
INV-0220	17/02/2025	Facilitation of Moordiboordap Djoowak Pr	(6,172.02)
Miniquip Hire			(10,098.44)
50398	31/03/2025	Truck hire	(8,573.84)
50350	31/03/2025	Truck hire	(1,524.60)
Miracle Recreation Equipment			(112,090.00)
58818	24/03/2025	Anvils Circle Reserve- Option 1	(43,450.00)
58819	25/03/2025	June Road Reserve- Option 1	(31,790.00)
58906	01/04/2025	Waterfront Parkway Reserve- option 1	(36,850.00)
Miss I Spinks			(300.00)
310325	31/03/2025	Travel Subsidy	(300.00)
Miss K Arman			(500.00)
D25/48439	26/03/2025	Travel Subsidy	(500.00)
Miss Maud/Town Inn Pty Ltd			(1,043.20)
7001235	27/03/2025	Harmony Week event	(336.20)
7001240	18/03/2025	Team Plan Catering - 1 April 2025	(326.70)
7001259	18/03/2025	Team Plan Catering - Day 2	(380.30)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Miss O Knights			(500.00)
260325	26/03/2025	Travel Subsidy	(500.00)
Miss S Meynell			(85.00)
01	31/03/2025	Provision of historical information on 1	(85.00)
Mobile Mouse			(3,075.00)
16073	15/02/2025	Trianing	(3,075.00)
Mode Design Corp Pty Ltd			(19,235.70)
101011700	28/01/2025	Anniversary Park Clubroom Design	(4,818.00)
101012031	28/03/2025	Anniversary Park Clubroom Design	(14,417.70)
Modern Teaching Aids			(298.87)
46327256	21/03/2025	Writing magic boards and magnetic design	(298.87)
Monsterball Amusements & Hire			(3,245.00)
38207931	29/03/2025	Inflatables Hire - Neighbour Day Big Bre	(3,245.00)
Moore Australia (WA) Pty Ltd			(4,400.00)
441181	31/03/2025	30 June 2024 Acquittals	(4,400.00)
Mr D Battersby			(240.00)
42	31/03/2025	Bricolage Exhibition Advertising	(240.00)
Mr D Waai			(600.00)
010425	01/04/2025	Encouragement Grant	(600.00)
Mr J Bovolenta			(150.00)
015	02/04/2025	WCRC Classes	(150.00)
Mr J Miller			(240.00)
5939457	03/04/2025	Reimbursement CTF Fee	(240.00)
Mr J R Williamson			(150.00)
104.2025.160.1	01/04/2025	Home Modification Subsidy	(150.00)
Mr K E Smith			(141.50)
104.2025.165.1	03/04/2025	Home Modification Subsidy	(141.50)
Mr L D Daly			(150.00)
105.2025.81.1	01/04/2025	IT Subsidy Scheme	(150.00)
Mr M C Cant			(1,193.42)
CRM33677/2025	02/04/2025	Crossover subsidy	(1,193.42)
Mr M Rowcliffe			(150.00)
105.2025.78.1	31/03/2025	IT Subsidy Scheme	(150.00)
Mr M Whitworth			(130.00)
104.2025.157.1	31/03/2025	Home Modification Subsidy	(130.00)
Mr R Hardy			(1,940.00)
030425	03/04/2025	Reimbursement Study Leave	(1,940.00)
Mr S Hashimi			(260.00)
260325	26/03/2025	Reimbursement TMP Submission fee	(260.00)
Mr S J Bagby			(150.00)
104.2025.161.1	01/04/2025	Home Modification subsidy	(150.00)
Mr T Kelly			(1,400.00)
237174	31/03/2025	Cultural Performances - Citizenship Cere	(1,400.00)
Mrs A M Dunne			(141.49)
104.2025.168.1	03/04/2025	Home Modification Subsidy	(141.49)
Mrs A S Waugh			(420.00)
0014	31/03/2025	BISC Group Fitness Instructor	(420.00)
Mrs H Iles			(400.00)
INV00846	02/04/2025	Creative Writing Workshop Facilitation	(400.00)
Mrs J Dawson			(150.00)
105.2025.83.1	03/04/2025	IT Subsidy	(150.00)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mrs L A Buchan			(564.19)
020425	02/04/2025	Reimbursement Travel expenses	(564.19)
Mrs M Allen			(150.00)
105.2025.80.1	01/04/2025	IT Subsidy Scheme	(150.00)
Mrs M Stokovic			(150.00)
104.2025.155.1	31/03/2025	Home Modification Subsidy	(150.00)
Mrs S M McKenna			(150.00)
105.2025.79.1	01/04/2025	IT Subsidy Scheme	(150.00)
Mrs T M Williams			(260.00)
260325	26/03/2025	Reimbursement TMP Submission fee	(260.00)
Ms A Farrell			(1,250.00)
D23/135982	11/03/2025	TSS Payment	(1,250.00)
Ms D J Butler			(150.00)
104.2025.128.1	01/04/2025	Home Modification Subsidy	(150.00)
Ms G Regan			(19.00)
104.2025.163.1	03/04/2025	Home Modification Subsidy	(19.00)
Ms S S Meldrum			(87.00)
030425	03/04/2025	Reimbursement WWC	(87.00)
Ms V Gellei			(120.00)
INV274	04/01/2025	Class Covers	(120.00)
Murdoch University Financial Services			(22,782.68)
CI-0006967	04/03/2025	Fixed Outgoings Rock Lib	(22,782.68)
NAPA			(70.07)
1380280668	27/03/2025	P61029 - RO94 Filters	(70.07)
Nature Calls Portable Toilets			(763.00)
3363	29/03/2025	Toilet Hire - Neighbour Day Big Breakfast	(763.00)
Newground Water Services Pty Ltd			(14,685.00)
1235588	28/03/2025	Crinia Dr under Rd boring include TM as	(14,685.00)
Nexus Urban Planning			(900.00)
INV-010	28/03/2025	Planning Contractor Week ending 23.03.25	(300.00)
INV#011	06/04/2025	Planning Contractor week ending 04.04.202	(600.00)
Nordic Fitness Equipment			(1,428.00)
NFE-0014197SF	31/03/2025	Antibacterial wipes	(1,428.00)
Nutrien Water			(2,523.54)
413549941	27/03/2025	Parts for LAC Rockingham East Contract	(231.71)
413551590	28/03/2025	Parts for LAC Rockingham East Contract	(628.55)
413559864	04/04/2025	Irrigation Parts for City of Rockingham	(277.53)
413559697	04/04/2025	Irrigation Parts for City of Rockingham	(1,385.75)
OneMusic Australia			(6,679.64)
01513577/00037	31/03/2025	New Year Eve - Licence 2024	(6,679.64)
Ovenden Bakehouse Pty Ltd			(200.68)
00088901	31/03/2025	Aqua Jetty - Bakery	(133.68)
00088965	01/04/2025	Bisc - Bakery goods	(67.00)
P Hilton			(40.99)
104.2025.166.1	03/04/2025	Home Modification Subsidy	(40.99)
Palatchies Earthmoving Repairs (Landfill)			(757.90)
46847	02/04/2025	Repair Hand Rails on Bomag	(757.90)
Perth Mattress and Furniture Recycling Company			(3,145.29)
1420	26/03/2025	Mattress Collections	(3,145.29)
Peter Doherty Legal & Advisory			(4,444.00)
0000004	07/03/2025	Reviewing, Preparing, Considering - Feb	(4,444.00)
PFD Food Services - MBSC			(3,690.47)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
PFD Food Services - MBSC			(3,690.47)
LP494761	31/03/2025	MBSC - Supply of Kiosk Goods - GST Free	(1,374.45)
LP479219	28/03/2025	MBSC - Supply of Kiosk Goods	(639.99)
LP479218	28/03/2025	MBSC - Supply of Kiosk Goods - GST Free	(1,676.03)
PFD Food Services Pty Ltd /Aq Jetty			(2,040.53)
LP451124	26/03/2025	Aqua Jetty - Frozen Goods	(1,189.28)
LP479970	28/03/2025	Aqua Jetty - Frozen Goods	(851.25)
PFD Foods Baldivis Sports			(1,389.30)
LP523347	02/04/2025	BISC - Frozen foods	(1,389.30)
PhotoCoffee			(379.50)
2022/23-023	30/03/2025	Photographer - Neighbour Day Big Breakfas	(379.50)
Plan E			(786.50)
INV20932	31/03/2025	Construction Consultantancy - Separable Po	(786.50)
Power Paving			(4,056.62)
INV-0623	19/03/2025	17 Galway Gardens Warnbro Brick Paving R	(4,056.62)
Prestige Lock Service			(588.06)
29275-1	25/03/2025	Locksmith Services CRM 30155/2025	(558.06)
29391-1	25/03/2025	Locksmith Services CRM 30605/2025	(30.00)
Print & Design Online Pty Ltd			(13,637.00)
27833	31/03/2025	Booklet Events and Programs Guide Makuru	(7,125.00)
27982	31/03/2025	Reprint - FOGO Pull Up Banners x 2	(700.00)
27989	26/03/2025	TSS Postcards x 2000	(520.00)
27853	31/03/2025	Name Badge - Strategic Asset Planner	(38.00)
28031	31/03/2025	Aqua Jetty Staff Name Badges	(455.00)
28038	31/03/2025	Name plate, business cards, nametag	(158.00)
27999	31/03/2025	Name badge	(38.00)
27916	31/03/2025	Name badge and business cards	(38.00)
28040	02/04/2025	Waterwise verge subsidy flyers	(380.00)
27874	02/04/2025	Art Prize 2025 - Catalogue Cover	(330.00)
28025	02/04/2025	Aqua Jetty 2025 Easter Poster/Timetable	(495.00)
27723	31/03/2025	First Nations Nutrition	(920.00)
27929	31/03/2025	Interim Rates Brochure Reprint x10,000	(1,775.00)
28019	07/04/2025	Baldivis Sports Complex - core flute sig	(665.00)
Quik Gas Recovery			(1,953.60)
366	31/03/2025	Fridge Degassing	(1,953.60)
RCH Contracts Pty Ltd			(126,967.03)
11101517	31/03/2025	Repairs/Mntce CRM 128367/2024	(4,321.13)
11101317	28/01/2025	MBSC Timer Flooring CRM 126030/2024	(14,895.19)
11101381	28/02/2025	Repairs/Mntce CRM 62261/2024	(5,958.04)
11101318	28/01/2025	Repairs/Mntce CRM 126032/2024 MBSC	(13,517.86)
11101441	28/02/2025	Repairs/Mntce CRM 119685/2024	(24,737.02)
11101308	31/12/2024	Repairs/Mntce CRM 97792/2024	(15,464.70)
11101503	31/03/2025	Repairs/Mntce CRM 119099/2024	(2,137.12)
11101480	25/03/2025	Repairs/Mntce CRM 75133/2024	(1,759.38)
11101479	25/03/2025	Repairs/Mntce CRM 14027/2025	(803.24)
11101477	25/03/2025	Repairs/Mntce CRM 134656/2024	(747.09)
11101512	31/03/2025	Repairs/Mntce CRM 8062/2025	(2,456.18)
11101496	31/03/2025	Repairs/Mntce CRM 118439/2024	(224.37)
11101497	31/03/2025	Repairs/Mntce CRM 22103/2025	(1,919.76)
11101504	31/03/2025	Repairs/Mntce CRM 28980/2025	(181.20)
11101478	25/03/2025	Repairs/Mntce CRM 17400/2025	(405.13)
11101476	25/03/2025	Repairs/Mntce CRM 13940/2025	(190.26)
11101473	25/03/2025	Repairs/Mntce CRM 3452/2025	(1,282.28)
11101472	25/03/2025	Repairs/Mntce CRM 18000/2025	(336.57)
11101509	31/03/2025	Repairs/Mntce CRM 27850/2025	(325.27)
11101520	31/03/2025	Repairs/Mntce CRM 14398/2025	(1,618.14)
11101499	31/03/2025	Repairs/Mntce CRM 25104/2025	(608.99)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee	Amount	
RCH Contracts Pty Ltd		(126,967.03)	
11101505	31/03/2025	Repairs/Mntce CRM 29247/2025	(293.94)
11101519	31/03/2025	Repairs/Mntce CRM 26772/2025	(1,932.79)
11101513	31/03/2025	Repairs/Mntce CRM 23546/2025	(532.65)
11101481	25/03/2025	Repairs/Mntce CRM 20969/2025	(357.68)
11101462	31/03/2025	Repairs/Mntce CRM 13872/2025	(3,588.84)
11101515	31/03/2025	Repairs/Mntce CRM 29245/2025	(415.09)
11101514	25/03/2025	Repairs/Mntce CRM 29241/2025	(298.53)
11101510	31/03/2025	Repairs/Mntce CRM 24139/2025	(647.67)
11101482	25/03/2025	Repairs/Mntce CRM 19001/2025	(1,376.61)
11101507	31/03/2025	Repairs/Mntce CRM 27748/2025	(158.98)
11101508	31/03/2025	Repairs/Mntce CRM 28180/2025	(74.79)
11101518	31/03/2025	Repairs/Mntce CRM 11734/2025	(540.30)
11101474	25/03/2025	Repairs/Mntce CRM 17959/2025	(387.41)
11101484	25/03/2025	Repairs/Mntce CRM 20043/2025	(1,425.18)
11101475	25/03/2025	Repairs/Mntce CRM 17962/2025	(319.88)
11101485	25/03/2025	Repairs/Mntce CRM 21439/2025	(74.79)
11101457	25/03/2025	Repairs/Mntce CRM 9041/2025	(1,399.41)
11101458	25/03/2025	Repairs/Mntce CRM 104043/2024	(4,654.46)
11101459	25/03/2025	Repairs/Mntce CRM 116999/2024	(2,706.70)
11101455	24/03/2025	Repairs/Mntce CRM 134405/2025	(448.73)
11101464	25/03/2025	Repairs/Mntce CRM 5924/2025	(858.72)
11101471	25/03/2025	Repairs/Mntce CRM 6150/2025	(1,742.97)
11101460	04/03/2025	Repairs/Mntce CRM 109834/2024	(701.65)
11101461	25/03/2025	Repairs/Mntce CRM 16363/2025	(265.33)
11101456	24/03/2025	Repairs/Mntce CRM 2581/2025	(2,044.64)
11101500	31/03/2025	Playground Inspections 7-3 to 28-3-25	(3,290.76)
11101463	25/03/2025	Repairs Mntce CRM 10618/2025	(2,539.61)
Redfish Technologies Pty Ltd		(1,611.50)	
66768	03/04/2025	Replacement UPS for Council Chambers	(1,611.50)
Ricoh Australia Pty Ltd		(384.90)	
15356922	25/03/2025	MFD/Photocopier - Copy Charges 2024/2025	(384.90)
Ritz Party Hire & Sales		(2,801.00)	
1244608901	29/03/2025	Equipment Hire - Neighbour Day Big Break	(2,801.00)
Rockingham Glass		(2,932.07)	
26933	02/04/2025	Reglazing Services	(173.26)
26845	27/03/2025	Glazing Services CRM 29506/2025	(1,439.31)
26790	25/03/2025	Reglazing Services CRM 31596/2025	(258.40)
26781	24/03/2025	Replace Perspex CRM 19710/2025	(1,061.10)
Rockingham Toyota		(63,046.20)	
RI21204101	28/03/2025	Vehicle Replacment 2003RO	(31,656.60)
RI21204100	28/03/2025	3x 2024 Build Corolla Hybr2105RO, 2107RO	(31,389.60)
Rolling Cafe		(1,102.50)	
000244	29/03/2025	Coffee Van Hire - Neighbour Day Big Brea	(1,102.50)
RSM Australia Pty Ltd		(671.51)	
PERI038323	31/03/2025	RSM Microsoft 365 E5 x6 March	(671.51)
Safeman Safety Equipment & Workwear		(5,662.30)	
KD153173	12/03/2025	Clothing Reflective Taped	(355.96)
KD153187	12/03/2025	Clothing Reflective Taped	(2,759.63)
KD154183	22/03/2025	Assorted PEE Items - Store stock	(1,926.31)
KD153695	18/03/2025	Clothing & Footwear.	(620.40)
Scottish Pacific (BFS) /Amalgamated Services Pty Ltd		(8,398.15)	
00035536	01/04/2025	Plant Operator Landfill Labour Hire	(2,195.75)
00035432	24/03/2025	Plant Operator Landfill Labour Hire	(3,991.25)
00035366	17/03/2025	Plant Operator Landfill Labour Hire	(2,211.15)
Securus		(2,293.99)	

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1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Securus			
138315	19/03/2025	Security Services CRM 19719/2025	(2,293.99)
138317	19/03/2025	Security Services CRM 25846/2025	(605.17)
138342	20/03/2025	Security Services CRM 27504/2025	(212.91)
137980	21/02/2025	Security Monitoring March 2025	(162.97)
			(1,312.94)
Seek Limited			
701120027	31/03/2025	SEEK Recruitment Advertising 2025	(2,826.64)
			(2,826.64)
Serco Facilities Management			
92044972	26/02/2025	Monthly Clean Feb 2025	(300,860.99)
92053223	26/02/2025	Monthly Clean Mar 2025	(140,885.18)
92053224	28/03/2025	Cleaning Services	(154,587.59)
92053226	28/03/2025	C22/23-23 Biannual/Annual Cleaning 24/25	(1,630.11)
92053225	28/03/2025	Window Cleaning	(1,618.60)
92053222	28/03/2025	Cleaning Services	(607.51)
92053221	28/03/2025	Cleaning Services	(527.35)
92053220	28/03/2025	Cleaning Services	(527.35)
			(477.30)
Serpentine Spring Water			
104053	01/04/2025	Dispensable Water - Landfill	(361.00)
104044	01/04/2025	Dispensable Water - Landfill	(133.00)
			(228.00)
SG Fleet Australia Pty Limited			
3724937	01/04/2025	GST Invoice March 2025	(49.36)
			(49.36)
Sifting Sands			
INV-3167	26/03/2025	Comprehensive Sand Cleans 8078/2025	(18,807.73)
INV-3166	26/03/2025	Comprehensive Sand Cleans 7529/2025	(1,615.80)
INV-3165	26/03/2025	Comprehensive Sand Cleans 4804/2025	(2,439.42)
INV-3164	26/03/2025	Comprehensive Sand Cleans 3089/2025	(8,445.33)
			(6,307.18)
Singleton Primary School			
010425	01/04/2025	Walk to School Fee	(165.00)
			(165.00)
Site Architecture Studio			
103912	01/04/2025	Professional Services	(20,134.40)
103921	02/04/2025	C24/25-11 Site Architecture Baldivis Men	(5,201.90)
103911	01/04/2025	BDSC - Hardcourts & JP Design and Docume	(7,953.00)
103920	02/04/2025	Millar Rd Refurbishment	(4,570.50)
			(2,409.00)
Snowed Under Bookkeeping			
477	27/03/2025	Tai Chi Classes - Summer Series	(400.00)
			(400.00)
Sonic Health Plus			
3573949	01/04/2025	Indoor Pre-Employment Medicals	(1,984.40)
3567952	31/03/2025	Pre-employment Medicals	(122.10)
3567953	31/03/2025	Pre-employment Medicals	(646.80)
3576353	03/04/2025	Medicals	(646.80)
3567951	09/04/2025	Pre-employment Medicals	(122.10)
			(446.60)
Sound Auto Electrics			
INVC-1152	28/03/2025	RO25 - Assess Trailer braking system - T	(2,956.51)
INV-1159	28/03/2025	RO36 - Assess Trailer Braking System	(158.31)
INV-1100	24/03/2025	RO83 - Compressor Replacement - T22/23-1	(158.31)
INV-0985	18/03/2025	RO33 - Trailer Module	(1,834.94)
INV-0319	22/11/2024	Investigate Trailer Wiring Fault RO-67 B	(644.95)
			(160.00)
South West Trailers			
15658	05/03/2025	Supply, Licence & Deliver 1x Tandem Trai	(6,202.55)
15659	05/03/2025	Rego Trailer 1UAY336	(6,138.00)
			(64.55)
Southside Auto's Pty Ltd			
F8822	12/03/2025	Vehicle Replacment 2026RO	(45,401.70)
			(45,401.70)
St John Ambulance Australia (WA)			
EHSINV00095864	31/03/2025	St John's Ambulance- Neighbour Day Big B	(396.00)
			(396.00)
Starry Army Fundraising			
			(2,000.00)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025		EFT Transactions		
Bank Name		Payments	Value	
Municipal Account			14	(15,605,080.77)
	Date	Payee		Amount
Starry Army Fundraising				(2,000.00)
260325	26/03/2025	Travel Subsidy		(2,000.00)
Stats Australia				(25,184.94)
422E3661	26/03/2025	Mandurah Rd/Anstey Rd - pavement dipping		(25,184.94)
Sterlings Office National				(4,270.01)
250760	26/03/2025	Stationary Order 11119412587680 - March		(535.81)
250751	26/03/2025	Stationery - Sales Order 119162		(299.87)
250850	31/03/2025	Stationery Order - Financial Services		(353.33)
249447	28/01/2025	3 x Electronic Height Adjustable Desks		(2,697.00)
250936	03/04/2025	Water for AMF		(69.00)
250873	01/04/2025	Chair for Anna Hamilton		(315.00)
Stott & Hoare				(359.70)
0000201809	28/03/2025	1 x OtterBox Defender iPad Air Case		(102.30)
0000201395	28/03/2025	Wireless Headset HP POLY VOYAGER FOCUS 2		(257.40)
StrataGreen				(515.04)
173680	27/03/2025	SoilGlu stabiliser		(515.04)
Successful Projects				(16,372.38)
INV-13070	31/03/2025	Baldivis Sports Complex - Superintendent		(8,701.46)
INV-13052	31/03/2025	Stan Twight Superintendents Service		(7,670.92)
Sulo MGB Australia				(57,338.16)
126335661-2805	31/03/2025	1 Container 140lt bins and delivery		(10,670.00)
126335689-2805	31/03/2025	1 Container 140lt bins and delivery		(46,668.16)
Sureguard Security Pty Ltd				(272.25)
00040457	31/03/2025	ACC25 - Sureguard Security Citizenship x		(198.00)
00040466	31/03/2025	Council Meeting Security 2025		(74.25)
Sushi Master				(409.70)
00304059	24/03/2025	Aqua Jetty - Cafe - Sushi		(92.00)
00304718	02/04/2025	MBSC - Supply of kiosk goods		(103.95)
00304407	28/03/2025	MBSC - Supply of kiosk goods		(127.05)
00304639	02/04/2025	BISC - Sushi		(43.35)
00304469	31/03/2025	BISC - Sushi		(43.35)
Synergy				(18,295.48)
411162910	01/04/2025	5290483115 30/1-31/3/25		(259.78)
359535150	01/04/2025	5243033119 28/2-27/3/25		(17,486.81)
815506920	31/03/2025	8155069226 1/3 to 31/3/25		(548.89)
Telstra - EFT Payments				(806.51)
4848564599	22/03/2025	4848564599 SMS		(806.51)
Tenco Engineers Pty Ltd				(1,375.00)
T25299	31/03/2025	WO28721 - Softball Lighting Report		(1,375.00)
The Artists Foundation Of WA				(192.50)
INV-3730	01/04/2025	2026 Exhibition Program advertising		(192.50)
The BBQ Man				(19,302.22)
3458	28/03/2025	BBQ Cleans Mar 2025		(19,302.22)
The Cookie Barrel				(784.19)
488385	26/03/2025	Aqua Jetty - Cafe - Cookies & Pasteries		(462.11)
488730	02/04/2025	BISC - Cookies/Sausage Rolls		(352.77)
488813	07/04/2025	Credit goods		30.69
The Distributors Perth				(1,426.95)
1064470	02/04/2025	MBSC - supply of kiosk goods		(642.00)
1062654	27/03/2025	MBSC - supply of kiosk goods		(627.85)
1063730	01/04/2025	BISC - Confectionary		(157.10)
The Event Mill Pty Ltd				(178,101.44)
18715	21/03/2025	Symphony on the Green		(129,161.12)
18714	21/03/2025	Performance in the Park		(48,940.32)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
The Jungle Body with The Hiit Chicks			(960.00)
00033 28/03/2025	Jungle Body Classes - Summer Series		(960.00)
The Mighty Booths			(749.00)
5144 30/03/2025	Roaming Photos - Neighbour Day Big Break		(749.00)
The Paper Company of Australia			(1,001.00)
00054560 02/04/2025	A4 and A3 Photocopy Paper for 2024/2025		(1,001.00)
The Touring Teacher			(220.00)
INV/24-25/0001 13/03/2025	One Hour Science Workshop		(220.00)
Toolmart			(1,150.00)
RH-189516 07/03/2025	Recipe Saw Blades (Stores stock)		(1,150.00)
Total Green Recycling			(1,263.27)
INV17826 26/03/2025	E-Waste collection and recycling		(1,263.27)
Totally Workwear (Rockingham)			(1,431.31)
RK47904.D1 24/10/2024	4 Pairs of Blundstone Gumboots as per qu		(359.81)
RK49252.D2 03/04/2025	Smart Watch Uniforms		(873.55)
RK49400.D1 02/04/2025	Oliver L/up mid cut Boot zip 9.5 black		(197.95)
Tourism Rockingham			(13,711.90)
INV-2610 30/03/2025	Booking Service Fee		(11,000.00)
850 02/04/2025	Symphony on the Green & Performance in the		(640.00)
849 02/04/2025	Symphony on the Green 2025- WASO Green R		(1,160.00)
INV-2602 01/04/2025	DP Competition Prizing - Accommodation		(796.40)
INV-2603 01/04/2025	DP Competition Prizing - Welcome Packs		(115.50)
T-Quip			(726.45)
137500#32 19/03/2025	Toro Mower Parts		(277.70)
137529#14 19/03/2025	Toro Mower Parts		(389.70)
137733#12 26/03/2025	Toro Mower Parts		(28.50)
137691#12 25/03/2025	Toro Mower Parts		(20.35)
137694#12 25/03/2025	Toro Mower Parts		(10.20)
Tracc Civil Pty Ltd			(705,797.92)
6530 26/03/2025	C24/25-53 Variation no.1		(12,012.00)
6480 26/03/2025	C24/25-53 - Mundijong Road Realignment W		(693,785.92)
Trofis			(340.00)
2025011 31/03/2025	Clean and repair of Widi mascot		(340.00)
Truck Centre (WA) Pty Ltd			(703.31)
5131770-000002 26/03/2025	VO 85110419 Brake Wear Sensor Kit		(476.69)
5131722-000002 26/03/2025	11LW686 (Old RO24) antenna 23745858		(226.62)
Tutt Bryant Equipment			(3,881.39)
008913076 26/03/2025	P60389 Bomag 500Hr Service		(3,881.39)
Tyrecycle Pty Ltd			(2,552.18)
224638 02/04/2025	Tyre Recycling for Landfill		(2,552.18)
Venture Smart Pty Ltd			(10,369.25)
93352854 27/03/2025	Chalgrove Avenue (McNicholl St to Louse		(10,369.25)
WA Local Government Association			(1,414.50)
SI-013547 27/03/2025	WALGA Training - Gasser V		(654.50)
AEF25-40 13/03/2025	WALGA		(760.00)
WA Timber Products			(10,633.59)
INV-0083 03/04/2025	2100x50x50 Blue Gum Stakes for Grant Tre		(7,722.99)
INV-0084 03/04/2025	2100x38x38 Blue Gum Stakes Stakes for 20		(2,910.60)
Wambro Community High School			(98,323.00)
20163 21/03/2025	Librarian Salary		(85,957.30)
20158 20/03/2025	Library Electricity Charges		(12,365.70)
WC Convenience Management Pty Ltd			(3,239.01)
00018897 31/03/2025	Exeloos Mntce Mar 2025		(3,239.01)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Website Weed & Pest Control Pty Ltd			(16,896.00)
00005936	17/03/2025	Apply Only Liquid Fertiliser to Sporting	(16,896.00)
West Coast Profilers			(8,937.50)
32958	21/03/2025	Young Road (Karnup Rd to Folly Rd) X 3	(5,087.50)
32959	25/03/2025	Young Road (Karnup Rd to Folly Rd) X 3	(3,850.00)
West Coast Radio Pty Ltd			(554.40)
40526-5	31/03/2025	Summer Series 2024-2025 Radio Campaign	(554.40)
Wilson Security			(1,345.96)
W1147353	30/03/2025	Crowd Controllers x 2 - Neighbour Day Big	(759.66)
W1147352	30/03/2025	Security for City Volunteer Sundowner 20	(586.30)
Winnies Bakehouse & Catering			(1,440.00)
1757	31/03/2025	Harmony Week event catering	(1,260.00)
1772	28/03/2025	Meet Me In the Garden Opening - Catering	(180.00)
Witten's Irrigation & Design Pty Ltd			(2,937.00)
INV-0840	03/04/2025	Emergency repair poly 160mm Baldivis Spo	(2,937.00)
Xcellerate IT Pty Ltd			(15,125.00)
3361	31/03/2025	Kofax Capture - Upgrade and Server Migra	(15,125.00)
Zenith Search			(5,380.80)
ZEN-58122	26/03/2025	Labour Hire Waste Services	(527.77)
ZEN-58123	26/03/2025	Labour Hire Landfill Services	(785.05)
ZEN58236	02/04/2025	Labour Hire Waste Services	(4,067.98)
Invoice	Total	219	Balance: (4,164,212.05)
3178	10/04/2025	EFT TRANSFER: - 09/04/2025	(93,165.51)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Gold Right Pty Ltd			(22,580.57)
5204191	08/04/2025	Refund Subdivisional Bond Stg 5A	(22,580.57)
Mr D A Tupou			(1,200.00)
95 San Sebastian	07/04/2025	Rates Refund	(1,200.00)
Mr D Fraser			(50.00)
5928366	08/04/2025	Refund Key Bond	(50.00)
Mrs E M Emonson			(250.00)
5927111	08/04/2025	Bond Return	(250.00)
Mrs J A Sullivan			(1,190.85)
refund	03/04/2025	Rates Refund	(1,190.85)
Mrs S L Ramsay			(250.00)
5928263	08/04/2025	Bond Return rec05928263 19/1726 Inc proc	(250.00)
Ms E Dore			(1,600.00)
refund	07/04/2025	Rates Refund	(1,600.00)
Ms J Bailey			(250.00)
5906178	08/04/2025	Bond Return	(250.00)
Ms J M Goodchild			(684.32)
13 Camley Fairwa	02/04/2025	Rates Refund	(684.32)
Ms K J Smith			(250.00)
5917053	08/04/2025	Bond Return	(250.00)
Ms M Marr			(1,110.10)
refund	02/04/2025	Rates Refund	(1,110.10)
Place Development			(53,082.18)
4572728	08/04/2025	Refund Subdivisional Bond Stg 1A	(53,082.18)
Professionals - The Wright Team			(617.49)
refund	07/04/2025	Rates Refund	(617.49)
Rockingham Montessori School			(50.00)
5939365	08/04/2025	Refund Key Bond	(50.00)
The Glow Development (WA) Pty Ltd			(10,000.00)
5721008	08/04/2025	Refund Subdivisional Bond Stg 2A	(10,000.00)
Trust Refund	Total	15	Balance: (93,165.51)
3179	15/04/2025	EFT TRANSFER: - 15/04/2025	(558,835.93)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025		EFT Transactions			
Bank Name		Payments		Value	
Municipal Account				14	(15,605,080.77)
Date	Payee			Amount	
Australian Services Union					(159.00)
PY01-21-Union - 08/04/2025	Payroll Deduction			(159.00)	
Australian Taxation Office					(532,653.00)
PY01-21-Australi 08/04/2025	Payroll Deduction			(532,653.00)	
CFMEU					(106.00)
PY01-21-Union-CF08/04/2025	Payroll Deduction			(106.00)	
Deputy Child Support Registrar					(794.42)
PY01-21-Child Su 08/04/2025	Payroll Deduction			(794.42)	
Easi Group					(14,818.87)
PY01-21-Easiflee 08/04/2025	Payroll Deduction			(11,808.77)	
PY01-21-Easiflee 08/04/2025	Payroll Deduction			(3,010.10)	
Fleet Network Pty Ltd					(1,055.39)
PY01-21-Fleet Ne 08/04/2025	Payroll Deduction			(496.77)	
PY01-21-Fleet Ne 08/04/2025	Payroll Deduction			(558.62)	
Health Insurance Fund WA (HIF)					(19.65)
PY01-21-Health I 08/04/2025	Payroll Deduction			(19.65)	
Hospital Benefit Fund					(493.36)
PY01-21-HBF 08/04/2025	Payroll Deduction			(493.36)	
LGRCEU					(1,782.00)
PY01-21-Union - 08/04/2025	Payroll Deduction			(71.50)	
PY01-21-Union - 08/04/2025	Payroll Deduction			(1,699.50)	
PY01-21-Union - 08/04/2025	Payroll Deduction			(11.00)	
Maxxia Pty Ltd					(5,660.52)
PY01-21-Maxxia - 08/04/2025	Payroll Deduction			(3,326.15)	
PY01-21-Maxxia P08/04/2025	Payroll Deduction			(2,334.37)	
SG Fleet Australia Pty Limited					(1,293.72)
PY01-21-SMB Sal08/04/2025	Payroll Deduction			(743.98)	
PY01-21-SMB Sal08/04/2025	Payroll Deduction			(549.74)	
Invoice	Total	11	Balance:	(558,835.93)	
3180	15/04/2025	EFT TRANSFER: - 15/04/2025			(42,374.34)
Water Corporation					(42,374.34)
WCorp 7-4-25	25/03/2025	Water Corp as of Issue Date 7-4-25			(42,374.34)
Invoice	Total	1	Balance:	(42,374.34)	
3181	15/04/2025	EFT TRANSFER: - 15/04/2025			(5,289.36)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Miss T A Meredith-Fraser			(250.00)
5857923	15/04/2025	Refund Cleaning Bond	(250.00)
Mr A P Cummins			(839.36)
13 Grail Ave	11/04/2025	Rates Refund	(839.36)
Mr M R Lester			(1,000.00)
7 Pandora Way	10/04/2025	Rates Refund	(1,000.00)
Mrs S H Roughton			(800.00)
refund	10/04/2025	Rates Refund	(800.00)
Ms C G Bell			(800.00)
refund	10/04/2025	Rates Refund	(800.00)
Ms E Simlat			(250.00)
5938894	15/04/2025	Refund Cleaning Bond	(250.00)
Ms J A Linsley			(250.00)
5939668	15/04/2025	Refund Cleaning Bond	(250.00)
Ms K E Norrish			(250.00)
5899616	15/04/2025	Refund Cleaning Bond	(250.00)
Ms L M Skinner			(300.00)
5906199	15/04/2025	Refund Cleaning Bond	(300.00)
Ms N J Atkinson			(250.00)
5905971	15/04/2025	Refund Cleaning Bond	(250.00)
Ms R Ffoulkes			(250.00)
5857885	15/04/2025	Refund Cleaning Bond	(250.00)
Webbs Tree Surgery			(50.00)
5938321	15/04/2025	Key Bond Return	(50.00)
Trust Refund	Total	12	Balance: (5,289.36)
3182	17/04/2025	EFT TRANSFER: - 16/04/2025	(2,924,458.55)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			14 (15,605,080.77)
Date	Payee		Amount
AAA Windscreen And Tinting			(6,586.50)
INV-68441	14/03/2025	RO1987 - Passenger Widow Repair	(998.00)
INV-68457	14/03/2025	2031-RO replace windscreen cracked not r	(1,543.80)
INV-67891	10/02/2025	1ING-013 - Decal Removal - Estimated Cos	(550.00)
INV-68816	04/04/2025	New 2107RO Decal Installation	(2,944.70)
INV-67958	13/02/2025	1IMX-578 - Decal Removal	(550.00)
Ace Plus			(1,874.00)
21954	27/02/2025	Plumber CRM 20257/2025	(127.55)
23562	03/04/2025	Grease Trap Waste April 25	(536.38)
23564	03/04/2025	Plumber CRM 34739/2025	(293.70)
22897	20/03/2025	Plumber CRM 27762/2025	(916.37)
Airtools Wa			(127.60)
IN18793	04/04/2025	Fuel Solenoids 12V for Compressor Servic	(127.60)
Alinta Gas			(1,623.70)
360000421	07/04/2025	3600004215 - Gas Supply 020125-040425	(1,623.70)
Allstamps			(88.78)
127891	08/04/2025	4 x stamps-L.Perera,E.Licari,RHaripersad	(88.78)
Allwest Hydraulic Hose & Fittings Contracting			(383.19)
1682	12/03/2025	CAT Loader Assess Leak -hydraulic	(253.00)
1681	12/03/2025	RO-31 Repair Air Line to Rear of Service	(130.19)
Ambrosia Catering & Events Hire			(1,118.80)
INV-0376	07/04/2025	Council Dinner March 25	(1,118.80)
Art Jam WA Pty Ltd			(495.00)
INV-0262	18/03/2025	Purple Road Project - Art/Craft Salvatio	(495.00)
Aussie Filters Pty Ltd			(52.80)
INV-64429	10/04/2025	BISC - Canopy and Filter Services	(35.20)
INV-64727	10/04/2025	MBSC - 12 x Monthly Grease Filter Exchan	(17.60)
Australian Agribusiness TA Nuturf			(803.00)
SI021476	09/04/2025	8x 5l Erazze 360 Bi-Aquatic for Stock	(803.00)
Australian Environmental Auditors Pty Ltd			(1,639.00)
HS002590	18/12/2024	Audit of Env Investigaitons	(1,639.00)
Auto Grab Pty Ltd			(72.96)
INV-15468	31/03/2025	AutoGrab Fleet Evaluation Tool	(72.96)
Axiis Contracting Pty Ltd			(5,395.68)
8891	21/03/2025	Footpath Maintenance Clyde Ave & Tranby	(5,395.68)
B Kreinbihl			(150.00)
104.2025.185.1	10/04/2025	Home Modification Subsidy	(150.00)
Baldivis Veterinary Hospital			(145.00)
1/9842425	07/04/2025	Patient 207698 Archie	(145.00)
Blackwoods Atkins			(2,746.31)
SI10819417	04/04/2025	Ratchet straps/rags - misc items for sto	(729.28)
SI10814805	04/04/2025	Ratchet straps/rags - misc items for sto	(38.74)
SI10798047	02/04/2025	Ratchet straps/rags - misc items for sto	(72.86)
SI10760335	29/03/2025	Misc Items - for stores	(640.38)
SI10735814	26/03/2025	Misc Items for Stores	(116.23)
SI10768976	31/03/2025	Misc Items for stores	(178.46)
SI10745426	27/03/2025	Misc Items for Stores	(692.66)
SI10726558	26/03/2025	Misc Items for Stores	(29.08)
SI10744354	27/03/2025	Misc Items for Stores	(172.59)
SI10850136	08/04/2025	Misc Items for stores	(76.03)
Blue Tang (WA) Pty Ltd			(2,200.00)
29300	31/03/2025	Baldivis Outdoor Rec Space - Admin ass	(2,200.00)
BOC Limited			(199.61)
4038634928	26/02/2025	Workshop Supply	(94.72)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
BOC Limited			
4038835433	29/03/2025	Workshop Supply	(199.61)
			(104.89)
BP Australia Pty Ltd			
5007878304	08/04/2025	Diesel Depot	(17,971.15)
5007869349	03/04/2025	Diesel Larkhill Sporting Complex	(2,210.96)
5007869348	03/04/2025	Diesel Landfill	(25,967.13)
Brownes Food Operations Pty Ltd			
18355829	09/04/2025	BIC - Milk products	(171.34)
18347800	04/04/2025	BISC - Milk products	(152.18)
18351462	07/04/2025	MBSC - Supply of kiosk goods	(32.67)
Bucher Municipal Pty Ltd			
1112764	05/11/2024	PO184109 Leaking HYD motor & main water	(2,605.20)
1118373	16/01/2025	RO-10 main fan replace & investigate ove	(8,598.39)
Bug Busters			
BB-36314	04/04/2025	Pest Treatment CRM 32562/2025	(275.00)
			(275.00)
Bunnings Group Limited			
2163/01025965	03/04/2025	1 x Dead Bolt Latch	(31.44)
2163/01125061	02/04/2025	1 x Hose Spray Head - 1 x Latch - Estima	(47.90)
2163/01627132	01/04/2025	15 x Hand Storage Containers - Estimate	(132.57)
2163/01130171	08/04/2025	Fuel Can/ Water Drum	(103.91)
Bunzl Limited			
Y671169	02/04/2025	Misc Items for Stores	(2,879.50)
			(2,879.50)
Burson Automotive Pty Ltd			
147925458	13/02/2025	2006RO - 1 x Brake Pads	(116.60)
148027893	18/02/2025	RO45 - 1 x Front Brake Pads - 1 x Set Ro	(389.95)
147009144	09/01/2025	RO2017 - Brake pad set & Disc Rotor	(223.30)
C M Hampson			
97.2025.120.1	04/04/2025	Safety Subsidy Scheme	(150.00)
			(150.00)
Calli's Towing Services			
9224	02/04/2025	Service - Towing	(330.00)
9252	24/12/2024	Service - Towing ABV#134753/2024	(572.00)
8949	23/12/2024	Service - Towing	(330.00)
8945	19/12/2024	Service - Towing	(330.00)
8947	19/12/2024	Service - Towing	(330.00)
8911	10/12/2024	Service - Towing	(330.00)
8697	06/12/2024	Service - Towing	(330.00)
9226	03/04/2025	Service - Towing	(330.00)
8883	14/11/2024	Recovery of City Fleet for Workshop Oper	(660.00)
Castrol Australia Pty Ltd			
25861608	24/03/2025	Vecton 15W40 CK/E9 Pump out 300L WALGA C	(1,553.64)
			(1,553.64)
Charthouse Primary School			
2025/001	01/04/2025	National Walk Safely to School Day	(220.00)
			(220.00)
Chocablock Chocolates			
INV-020169	11/04/2025	VAESC 2025 - Civic Gift Chocablock	(378.54)
			(378.54)
Choice One			
A062234	09/04/2025	Waste Truck Labourer	(13,443.03)
A062237	09/04/2025	Labour Hire/Plant Operator Landfill	(3,528.47)
A062233	09/04/2025	Project Officer-Civil (IPD) CRM	(2,689.50)
A061969	26/03/2025	Labour Hire HD Mechanic	(3,587.58)
A062235	09/04/2025	Storeperson	(1,805.58)
City Lift Services Pty Ltd			
INV-6677	03/04/2025	Lift Maint CRM 32447/2025	(352.00)
			(352.00)
CJD Equipment Pty Ltd			
001225404	07/04/2025	RO14 - 1 x Wiper Motor	(733.55)
			(733.55)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Clark Equipment			(4,048.73)
08285599	P60528 Doosan Watercart 8000Hr Service		(4,048.73)
Classic Hire			(902.00)
381857-1	Water Tank Hire		(902.00)
Clean Drum			(158.40)
00017439	Collect empty drums for disposal March 2		(158.40)
Cleanaway			(1,996.50)
3334025	Waste Oil filters/rags-hydro carbon disp		(1,996.50)
Coastline Mower World			(1,244.20)
46439#7	RO87 - Atom Edger Throttle Assy		(100.00)
46540#5	Atom blade and oil		(651.20)
46566#5	Misc items/Chains/Chainsaw Blades		(493.00)
Coates Hire			(715.00)
23987224	Seasonal Hire of 2 Portable Toilets - St		(715.00)
Coca Cola Amatil (AUST) Pty Ltd			(4,506.41)
0236452180	BISC - Drinks		(2,108.77)
0236473255	MBSC - Supply of Kiosk Goods		(2,397.64)
Coles Supermarkets Australia Pty Ltd			(175.64)
214505741	Aqua Jetty - Cafe - Groceries		(175.64)
Countrywide Publications Pty Ltd			(1,600.00)
29240	Full Page Advertisement		(1,600.00)
Crossland And Hardy Pty Ltd			(4,580.40)
00016205	Survey Landfill		(4,580.40)
CS Legal			(3,613.57)
034510	Professional fees deb recovery		(3,613.57)
David Gray & Co Pty Ltd			(946.11)
I660377	Amdro Ant Granules		(946.11)
Department Of Mines, Industry Regulation And Safety			(136,587.58)
BSL March 25	BSL March 2025		(136,587.58)
Downer EDI Works Pty Ltd			(302.10)
6019457	Supply of Asphalt for March 2025		(87.93)
6019456	Supply of Asphalt for March 2025		(87.93)
6019455	Supply of Asphalt for March 2025		(126.24)
Drainflow Services Pty Ltd			(118,114.45)
00021184	Supply of Traffic Management March 2025		(4,455.00)
00021188	Supply of Traffic Management March 2025		(6,405.30)
00021053	Supply of Traffic Management March 2025		(6,157.80)
00021187	3 x 2 Traffic Management for Larkhill roun		(1,269.40)
00021239	Mikonos Mews (Sao Jorge Green to Sicily		(8,725.50)
00021238	Majorc Green (Santa Cru Parkway to Sao J		(2,515.70)
00021240	Young Road Baldivis (X 3 Locations)		(13,273.15)
00020149	Chalgrove Avenue TMP DFS quote 20149		(3,663.00)
00021191	Melville/Mandruah Hwy mowing x 3 days		(7,255.05)
00021235	Supply of Traffic Management March 2025		(42,031.00)
00021236	Supply of Traffic Management March 2025		(22,363.55)
Dulux Trade Centre Rockingham			(491.46)
902281431	Graffiti team - paint & materials for Ap		(195.58)
902329784	Graffiti team - paint & materials for Ap		(97.79)
902376320	Graffiti team - paint & materials for Ap		(198.09)
Earthside Eco Bums			(330.00)
EEBWS0219	Reusable products rebates D24/166333		(330.00)
Environmental Industries Pty Ltd			(14,781.99)
INV36048	Low Mow Active Sporting Oval		(4,311.43)
INV36012	Basal Bark sump Breaden Dr		(2,903.34)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Environmental Industries Pty Ltd			(14,781.99)
INV36047	31/03/2025	Renovate Stan Twight reserve	(7,567.22)
Evicom Pty Ltd			(450.00)
INV-0306	19/03/2025	OvoControl equipment purchase and control	(450.00)
Flexi Staff Group Pty Ltd			(39,229.98)
24996	26/03/2025	Litterbuster Attendant Summer Crew	(1,236.24)
24997	26/03/2025	Litterbuster Attendant Summer Crew	(1,854.35)
24994	26/03/2025	Litterbuster Attendant Summer Crew	(3,090.59)
24995	26/03/2025	Litterbuster Attendant Summer Crew	(845.85)
25174	02/04/2025	Litterbuster Attendant Summer Crew	(2,472.47)
25173	02/04/2025	Litterbuster Attendant Summer Crew	(3,090.59)
25172	02/04/2025	Litterbuster Attendant Summer Crew	(1,854.35)
25276	09/04/2025	Litterbuster Attendant Summer Crew	(1,854.35)
25275	09/04/2025	Litterbuster Attendant Summer Crew	(3,090.59)
25278	09/04/2025	Staff Cover Waste Services	(3,026.60)
25274	09/04/2025	Temp Staff Litterpickers	(2,459.16)
25273	09/04/2025	Temp Staff Litterpickers	(2,099.63)
25272	09/04/2025	Temp Staff Litterpickers	(2,825.16)
25269	09/04/2025	Temp Staff Litterpickers	(3,663.88)
25271	09/04/2025	Staff cover Landfill	(3,663.88)
25157	02/04/2025	Paul Neal 187954	(2,102.29)
Forpark Australia			(34,100.00)
INV102386	01/04/2025	Bismarck Reserve - Option 1	(34,100.00)
Freo Fire Maintenance Services Pty Ltd			(833.31)
INV-20963	09/04/2025	Fire Maint CRM 25151/2025	(616.06)
INV-20920	31/03/2025	Attend and assist Fire Drill- Crocker St	(217.25)
FVS Fire Pty Ltd			(1,870.00)
731628	09/04/2025	Training - Fire Suppression	(1,870.00)
Go Doors Pty Ltd			(1,548.73)
123422	03/04/2025	Door Maint CRM 20942/2025	(765.47)
123433	03/04/2025	Door Maint CRM 34994/2025	(783.26)
Grand Patios			(61.65)
5939454	09/04/2025	BSL 1.2025.908.1 Lot501(No.252) Grand Oc	(61.65)
Greenacres Turf Farm			(297.92)
00068553	01/04/2025	Turf Works - Waikiki Foreshore	(297.92)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(19,986.25)
19195	31/03/2025	Electrician CRM 28139/2025	(1,214.51)
19196	31/03/2025	Electrician CRM 28138/2025	(1,226.28)
19198	31/03/2025	Electrician CRM 28130/2025	(1,215.39)
19197	31/03/2025	Electrician CRM 28135/2025	(1,226.28)
19193	31/03/2025	Electrician CRM 28153/2025	(1,196.36)
19194	31/03/2025	Electrician CRM 28140/2025	(1,225.40)
19163	31/03/2025	Electrician CRM 28141/2025	(1,225.40)
19227	31/03/2025	Electrician CRM 20203/2025	(1,393.21)
19237	31/03/2025	Electrician CRM 12660/2025	(1,103.61)
19236	31/03/2025	Electrician CRM 12661/2025	(995.53)
19235	31/03/2025	Electrician CRM 12663/2025	(1,991.07)
19234	31/03/2025	Electrician CRM 12664/2025	(1,991.07)
19233	31/03/2025	Electrician CRM 12666/2025	(1,991.07)
19232	31/03/2025	Electrician CRM 12667/2025	(1,991.07)
Grow It Local			(17,725.79)
INV-0034	09/04/2025	GROW IT LOCAL - 2025 Membership Fee	(17,725.79)
Hanging Basket Florist Pty Ltd			(501.50)
INV-100057	02/04/2025	ANZAC Wreath for Warnbro High School	(100.00)
INV-100058	02/04/2025	ANZAC Wreath for Bungaree Primary	(100.00)
INV-100060	02/04/2025	ANZAC Wreath for PK Dawn Service	(100.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions				
Bank Name			Payments	Value
Municipal Account			14	(15,605,080.77)
Date	Payee			Amount
Hanging Basket Florist Pty Ltd				
INV-100059	02/04/2025	Del. wreath to Mayor/Naval Ass Battle of		(501.50)
INV-100067	09/04/2025	ANZAC Wreath - Golden Bay Primary		(100.00)
				(101.50)
Heavy Automatics				
WSI010855	02/04/2025	RO80 - Transmission Output Seal		(629.26)
				(141.26)
WSI010804	28/03/2025	Switch PTO Gaskets		(446.60)
WSI010819	31/03/2025	Switch PTO Gaskets		(41.40)
HESWA HYPERLIFT				
00108267	25/03/2025	Sling And Chain Inspection-Tagging		(665.50)
				(665.50)
Hip Pocket Workwear & Safety - Mandurah				
366196	02/04/2025	Uniform - Sharlene Meldrum MDLCC		(190.48)
				(190.48)
HWL Ebsworth Lawyers				
1902122	31/03/2025	Professional Services		(2,772.00)
				(2,772.00)
Hydroquip Pumps & Irrigation Pty Ltd				
INV-6578	07/04/2025	Barri Barri Dosing and flushing of Bores		(3,465.00)
				(3,465.00)
Infiniti Group				
704456	08/04/2025	Jet Xtra Machine Detergent 5lt		(946.76)
				(193.60)
704862	10/04/2025	Autumn Centre Food Supplies for Kitchen		(171.86)
703381	27/03/2025	Autumn Centre Food Supplies for Kitchen		(581.30)
Initial Healthcare				
98163297	09/01/2025	Hygiene and Sharpes Jan 2025		(9,154.49)
				(9,154.49)
J Jones				
97.2025.124.1	04/04/2025	Safety Subsidy Scheme		(260.00)
				(150.00)
104.2025.180.1	10/04/2025	Home Subsidy Scheme		(110.00)
				(110.00)
J M Sales				
26293#7	02/04/2025	Toro 4000D Mower & 3 x Throttle Cables P		(568.90)
				(548.90)
26295#7	02/04/2025	Freight		(20.00)
Japanese Truck And Bus Spares Pty Ltd				
828972	27/03/2025	RO13 - 2 x Antenna Assembly		(331.80)
				(98.25)
829145	04/04/2025	RO36 - 1 x Air Sensor		(233.55)
				(233.55)
Jasman Enterprises Pty Ltd				
00029750	08/04/2025	RO12 - Pressure Washer Filter		(168.98)
				(168.98)
JFK Group WA Pty Ltd				
13746	08/04/2025	PV Fault initial inspection		(390.00)
				(390.00)
Katrina Kell				
KK01/25/10	10/04/2025	Service - Author talk at Rockingham Lib		(427.90)
				(427.90)
Kev's Wheelie Kleen Rockingham				
43152	18/03/2025	Monthly cleaning Admin wheelie bins x32		(475.20)
				(475.20)
Kitchen & Catering Supplies				
23998	09/04/2025	BISC - Kitchen and Catering		(204.00)
				(204.00)
L B Rodway				
104.2025.177.1	08/04/2025	Home Modification Subsidy		(20.00)
				(20.00)
Law Electrical (Maintenance)				
INV-1622	02/04/2025	Elect Mntce CRM 28240/2025		(13,821.88)
				(180.40)
INV-1648	03/04/2025	Elect Mntce CRM 28209/2025		(180.40)
				(180.40)
INV-1630	02/04/2025	Elect Mntce CRM 15278/2025		(1,230.90)
INV-1642	03/04/2025	Elect Mntce CRM 31735/2025		(159.17)
INV-1631	02/04/2025	Elect Mntce CRM 30510/2025		(1,208.68)
				(1,208.68)
INV-1632	02/04/2025	Elect Mntce CRM 33832/2025		(90.20)
				(90.20)
INV-1636	02/04/2025	Elect Mntce CRM 32121/2025		(112.75)
				(112.75)
INV-1623	02/04/2025	Elect Mntce CRM 30703/2025		(1,144.88)
				(1,144.88)
INV-1629	02/04/2025	Elect Mntce CRM 30792/2025		(315.70)
				(315.70)
INV-1634	02/04/2025	Elect Mntce CRM 31518/2025		(112.75)
				(112.75)
INV-1624	02/04/2025	Elect Mntce CRM 30321/2025		(306.24)
				(306.24)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee	Amount	
Law Electrical (Maintenance)		(13,821.88)	
INV-1625	02/04/2025	Elect Mntce CRM 27841/2025	(249.70)
INV-1635	02/04/2025	Elect Mntce CRM 32733/2025	(158.18)
INV-1633	02/04/2025	Elect Mntce CRM 31385/2025	(112.75)
INV-1626	02/04/2025	Elect Mntce CRM 29786/2025	(1,125.85)
INV-1627	02/04/2025	Elect Mntce CRM 30706/2025	(220.55)
INV-1640	03/04/2025	Elect Mntce CRM 34443/2025	(112.75)
INV-1621	31/03/2025	Elect Mntce CRM 26786/2025	(90.20)
INV-1650	03/04/2025	Elect Mntce CRM 34129/2025	(219.12)
INV-1644	03/04/2025	Elect Mntce CRM 34098/2025	(152.97)
INV-1641	03/04/2025	Elect Mntce CRM 35294/2025	(386.52)
INV-1649	03/04/2025	Elect Mntce CRM 26738/2025	(616.00)
INV-1645	03/04/2025	Elect Mntce CRM 26740/2025	(1,056.00)
INV-1646	03/04/2025	Elect Mntce CRM 36739/2025	(759.00)
INV-1639	03/04/2025	Elect Mntce CRM 127309/2024	(602.25)
INV-1638	03/04/2025	Elect Mntce CRM 23897/2025	(389.73)
INV-1637	02/04/2025	Elect Mntce CRM 30139/2025	(288.97)
INV-1643	03/04/2025	Elect Mntce CRM 30332/2025	(225.50)
INV-1647	03/04/2025	Elect Mntce CRM 11426/2025	(929.50)
INV-1651	03/04/2025	Elect Mntce CRM 24133/2025	(508.97)
INV-1652	03/04/2025	Elect Mntce CRM 28442/2025	(575.30)
Light Application		(1,188.00)	
INV/2025/00430	07/04/2025	Larkhill Rugby - Light Pin Subscription	(1,188.00)
Lucid Economics Pty Ltd		(14,628.90)	
INV-1899	31/03/2025	Impact Assessments Major Events	(14,628.90)
Lucinda's Everlastings		(325.00)	
1103	07/04/2025	Extra Large Garden Pack (1kg) Everlastin	(325.00)
M2M One Pty Ltd		(98.45)	
157560-25261	10/04/2025	Lift Phone Lines	(98.45)
Main Roads Western Australia		(16,158.80)	
8023108	04/04/2025	Installation of Signage and Pavement Mar	(16,158.80)
McMullen Nolan Group Pty Ltd		(770.00)	
5938852	09/04/2025	Subdivision Clearance Stg 5I	(770.00)
Mecca Sports		(770.00)	
N19204	07/04/2025	BISC Pickleball Paddles Merchandise	(770.00)
Millennium Line Marking		(550.00)	
2009	07/04/2025	Set Out & Line Mark Peckham Res - Soccer	(550.00)
Miss C J Hooper		(59.00)	
090425	09/04/2025	PPE Reimbursement	(59.00)
Miss K Fuller		(200.00)	
100425	10/04/2025	YEG Payment	(200.00)
Miss Maud/Town Inn Pty Ltd		(410.80)	
7001312	03/04/2025	WHS Committee Meeting	(294.95)
7001300	21/03/2025	CES 2025 - Catering Miss Mauds x 4	(115.85)
Miss N Hargrave		(600.00)	
180325	18/03/2025	Encouragement Grant	(600.00)
Miss R M James		(150.00)	
97.2025.69.1	04/04/2025	Safety Subsidy Scheme	(150.00)
Mr A E Pearson		(89.98)	
104.2025.111.1	07/04/2025	Home Modification Subsidy	(89.98)
Mr A J Weggars		(150.00)	
104.2025.172.1	07/04/2025	Home Modification Subsidy	(150.00)
Mr A M Bray		(43.99)	
100425	10/04/2025	Pharmacy Expense 10/04/2025	(43.99)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mr B A Smith			(150.00)
97.2025.118.1	11/04/2025	Safety Subsidy Scheme	(150.00)
Mr B R Cooper			(325.00)
5939797	09/04/2025	Kerb 1.2025.928.1 229 Serpentine Rd Bald	(325.00)
Mr C E Zilko			(150.00)
97.2025.105.1	01/04/2025	Safety Subsidy Scheme	(150.00)
Mr C Van Der Does			(720.00)
29032025	29/03/2025	Roaming Magican	(720.00)
Mr D W Osboine			(150.00)
97.2025.121.1	04/04/2025	Safety Subsidy Scheme	(150.00)
Mr G R James			(150.00)
104.2025.187.1	10/04/2025	Home Modification Subsidy	(150.00)
Mr G R Stone			(150.00)
105.2025.84.1	11/04/2025	IT Subsidy	(150.00)
Mr H Young			(150.00)
97.2025.119.1	04/04/2025	Safety Subsidy Scheme	(150.00)
Mr J E Pearson			(137.30)
040425	04/04/2025	Reimbursement LGIS Tour Costs	(137.30)
Mr J R Simcock			(1,600.00)
INV003	07/04/2025	Ice Cream Van hire - Neighbour Day Big B	(1,600.00)
Mr L C MacBeth			(150.00)
104.2025.182.1	10/04/2025	Home Modification Subsidy	(150.00)
Mr R Humphries			(100.00)
RH0804/25	08/04/2025	Consultation - MAG Meeting - April 2025	(100.00)
Mr R P Scott			(150.00)
97.2025.138.1	09/04/2025	Safety Subsidy Scheme	(150.00)
Mr R S Phillips			(150.00)
97.2025.131.1	01/04/2025	Safety Subsidy Scheme	(150.00)
Mr S M McLernon			(150.00)
97.2025.130.1	01/04/2025	Safety Subsidy Scheme	(150.00)
Mr T Russell			(150.00)
105.2025.85.1	10/04/2025	IT Subsidy Scheme	(150.00)
Mrs A M Williamson			(50.97)
97.2025.125.1	04/04/2025	Safety Subsidy Scheme	(50.97)
Mrs C K Luckhurst			(54.99)
104.2025.170.1	07/04/2025	Home Modification Subsidy	(54.99)
Mrs C M Van Houwelingen			(150.00)
104.2025.175.1	08/04/2025	Home Modification Subsidy	(150.00)
Mrs D A Hamblin			(19.50)
080425	08/04/2025	Reimbursement Parking Fees	(19.50)
Mrs D Nelson			(100.00)
DN0804/25	08/04/2025	Consultation - MAG Meeting - April 2025	(100.00)
Mrs G M James			(150.00)
104.2025.186.1	10/04/2025	Home Modification Subsidy	(150.00)
Mrs G M Shea			(16.00)
070425	07/04/2025	Reimbursement Junior Goggles	(16.00)
Mrs L P Sawyer			(150.00)
104.2025.189.1	11/04/2025	Home Modification Subsidy	(150.00)
Mrs M S Karwel			(150.00)
104.2025.190.1	11/04/2025	Home Modification Subsidy	(150.00)
Mrs P A Kingsford			(129.00)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mrs P A Kingsford			(129.00)
104.2025.176.1	08/04/2025	Home Modification Subsidy	(129.00)
Mrs P Lock			(150.00)
104.2025.184.1	10/04/2025	Home Modification Subsidy	(150.00)
Mrs S Kilshaw			(150.00)
104.2025.181.1	10/04/2025	Home Modification Subsidy	(150.00)
Mrs T A Densley			(275.00)
090425	09/04/2025	Reimbursement Austswim Licence renewal	(275.00)
Mrs T L Wilson			(160.00)
5828879	09/04/2025	Reimbursement CTF 26 Horsfall Rd	(160.00)
Ms A L Frost			(84.31)
070425	07/04/2025	Reimbursement Safety Equipment	(84.31)
Ms C C Pike			(150.00)
97.2025.141.1	09/04/2025	Safety Subsidy Scheme	(150.00)
Ms C M Smith			(150.00)
97.2025.135.1	09/04/2025	Safety Subsidy Scheme	(150.00)
Ms C Strebel			(150.00)
100425	10/04/2025	Physical Health Benefit	(150.00)
Ms D Getta			(100.00)
DG0804/25	08/04/2025	Consultation - MAG Meeting - April 2025	(100.00)
Ms E J Wayre			(325.00)
100425	10/04/2025	Reimbursement CPR Course	(50.00)
090425	09/04/2025	Reimbursement Aus Swim Renewal	(275.00)
Ms I Haines			(500.00)
070425	07/04/2025	Travel Subsidy	(500.00)
Ms J A Weinman			(150.00)
080425	08/04/2025	Physical Health Benefit	(150.00)
Ms J M McRae			(150.00)
105.2025.86.1	11/04/2025	IT Subsidy	(150.00)
Ms M T Hastie			(150.00)
97.2025.136.1	09/04/2025	Safety Subsidy Scheme	(150.00)
Ms M Watson			(150.00)
104.2025.174.1	08/04/2025	Home Modification Subsidy	(150.00)
Ms P Lloyd			(75.89)
2005RO	08/04/2025	Reimbursement Fuel Costs 2005RO	(75.89)
Ms S McCabe			(2,000.00)
100425	10/04/2025	Travel Subsidy	(2,000.00)
Ms S Murray			(7,989.45)
5RAP/25	26/03/2025	Art Prize 2025 - Curatorial contract fee	(7,989.45)
Multispares Limited			(5,103.39)
7451317	03/04/2025	RO-1987 Mirror 30P1052	(191.88)
7431402	28/03/2025	Additional Mirrors Waste truck Isuzu	(34.98)
7456360	07/04/2025	RO94 - Brakes	(4,568.28)
7466206	09/04/2025	Filters / Parts	(308.25)
Mynott Construction Pty Ltd			(233.30)
5945630	09/04/2025	Reimbursement BSL L61 Fifty Rd Baldivis	(233.30)
NAPA			(1,970.68)
1380280842	28/03/2025	P61029 - RO94 Filters	(31.02)
1380280807	28/03/2025	P61029 - RO94 Filters	(31.02)
1380281360	01/04/2025	Brakleen/Liquid armour - for stores	(363.00)
1380281069	31/03/2025	Misc items/Grease/Butane - Stores	(120.45)
1380282697	09/04/2025	Filters / Parts	(35.48)

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Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			14	(15,605,080.77)
Bank Name		Payments	Value	
Municipal Account			14	(15,605,080.77)
	Date	Payee		Amount
NAPA				(1,970.68)
1380282684	09/04/2025	Filters / Parts		(71.17)
1380282547	08/04/2025	Misc items/Grease/Butane - Stores		(554.40)
1380282482	08/04/2025	Filters / Parts		(473.74)
1380282511	08/04/2025	Filters / Parts		(290.40)
Natural Area Holdings Pty Ltd				(2,961.42)
00025172	31/03/2025	CVA reveg watering 2024 - using funds fr		(1,036.42)
00025242	07/04/2025	CVA reveg watering 2024 - using funds fr		(1,925.00)
Nutrien Water				(4,613.00)
413560505	04/04/2025	Standing order for C23/24 irrigation par		(4,613.00)
Oakford Agricultural Garden & Supplies				(330.00)
INV-0156	02/04/2025	5.2mm Steel Plastic Coated Sighter Wire		(330.00)
Officer Woods Architects Pty Ltd				(687.50)
00001617	08/04/2025	Design Review		(687.50)
One Shadesails				(28,802.05)
INV-1610	29/01/2025	2025 late January umbrella install		(1,360.24)
INV-1608	02/02/2025	Mid Season Mntce Shadesails		(27,441.81)
OneMusic Australia				(6,423.20)
APAU-000038521	02/04/2025	24/25 Music Licence Fees - COR Com Facil		(6,423.20)
Ovenden Bakehouse Pty Ltd				(101.40)
00089395	08/04/2025	BISC - Bakery goods		(54.60)
00089634	11/04/2025	BISC - Bakery goods		(46.80)
P & M Automotive Equipment				(225.50)
INV-8210	03/04/2025	Hoist Inspection for 2025 April & Octobe		(225.50)
Palatchie's Earthmoving Repairs (Workshop)				(2,986.02)
46846	02/04/2025	2000Hr Service		(2,986.02)
Parkin Print				(1,028.50)
112625	31/03/2025	Printing Emergency Relief Flyers		(1,028.50)
Peoplesense Pty Ltd				(13,302.14)
52540	31/03/2025	EAP July 2024 - June 2025		(6,668.34)
51499	31/12/2024	EAP July 2024 - June 2025		(2,280.37)
51847	31/01/2025	EAP July 2024 - June 2025		(4,353.43)
PFD Food Services - MBSC				(2,254.04)
LP567287	07/04/2025	MBSC - Supply of Kiosk Goods		(788.71)
LP550296	04/04/2025	MBSC - Supply of Kiosk Goods		(1,465.33)
PFD Foods Baldivis Sports				(1,016.75)
LP594439	09/04/2025	BISC - Frozen foods		(1,016.75)
PhotoCoffee				(222.75)
24/25-058	06/04/2025	Verge Garden Demo Photographer		(222.75)
Pitney Bowes Australia Pty Ltd				(438.34)
1146274	03/04/2025	Hire of Letter Inserter		(438.34)
Power Paving				(14,198.18)
INV-0633	04/04/2025	Repair to Roadway Paving Bernier Close		(7,177.10)
INV-0630	01/04/2025	Woolger Ramble Baldivis Brick Paving Rep		(7,021.08)
Prestige Lock Service				(1,428.27)
29448-1	02/04/2025	Locksmith Services CRM 33410/2025		(30.00)
29505-1	31/03/2025	Locksmith Services CRM 33883/2025		(187.23)
29451-1	31/03/2025	Locksmith Services CRM 32866/2025		(120.00)
29228-1	07/04/2025	Locksmith Services CRM 28179/2025		(1,061.04)
29615-1	07/04/2025	Locksmith Services CRM 35180/2025		(30.00)
Print & Design Online Pty Ltd				(12,823.50)
28044	07/04/2025	2026 RAC Exhibition Program Activation		(315.00)
28002	08/04/2025	Design - Churchill Park Play Space - Pro		(745.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Print & Design Online Pty Ltd			(12,823.50)
27960 07/04/2025	Safe Travel to School Signs		(840.00)
28034 07/04/2025	Design and Print - BSC Parking Project		(720.00)
27845 07/04/2025	Poster - Fire Wise Garden Day Assets		(2,222.50)
28082 08/04/2025	Business Cards		(158.00)
27817 31/03/2025	Looking for Help with reference card		(520.00)
28043 07/04/2025	Reprint flyer - Level Up Resume Clinic		(320.00)
28026 11/04/2025	Native Plants Giveaway 2025 - Promotiona		(950.00)
28086 11/04/2025	Snorkelling Guide Reprint x 500		(680.00)
28106 08/04/2025	Seniors Newsletter Design and Print 2024		(937.50)
27993 11/04/2025	Name Plate - New Position		(101.00)
28073 07/04/2025	Business Cards as per Q28073		(158.00)
28090 08/04/2025	Task 5 Booklets - for stores		(685.00)
28089 11/04/2025	Customer Service generic business cards		(179.00)
27954 11/04/2025	Banner & Badge - catalogue and collatera		(1,560.00)
27847 11/04/2025	Redesign CS&SS Foyer Presentation Slides		(1,650.00)
28008 07/04/2025	Social Media Tile		(82.50)
Professional Arts Management			(1,980.00)
PAM0518 08/04/2025	3 Mnths Storage		(1,980.00)
RAC Motoring & Services Pty Ltd			(394.00)
SI001-100035457 31/03/2025	Callout Fee		(286.00)
SI001-100034703 10/03/2025	Callout Fee		(108.00)
RCH Contracts Pty Ltd			(40,080.64)
11101522 31/03/2025	Noel Frances Reserve CRM 119032/2024		(27,603.19)
11101470 25/03/2025	Safety Bay Bowling Club CRM 7437/2024		(5,910.85)
11101521 31/03/2025	Rockingham Museum CRM 105671/2024		(6,566.60)
Redfish Technologies Pty Ltd			(1,196.80)
66776 08/04/2025	Microphone		(1,196.80)
Repco			(1,195.21)
4550875604 31/03/2025	Filter / Parts		(1,195.21)
Ritz Party Hire & Sales			(120.00)
1244609094 03/04/2025	Chair Hire Verge Garden Workshops		(120.00)
Rockingham City Pipe Band			(1,600.00)
03/25 06/04/2025	ACC25 - RCPB Citizenship x 8		(1,600.00)
Rockingham Medina Tyre Service			(12,971.88)
299479 30/03/2025	2108RO - 2 x 205/55R16 - C23/24-27		(418.82)
299486 30/03/2025	RO80 - 1 x 295/80R22.5 - C23/24-28		(816.11)
299482 30/03/2025	69837 Trailer tyre 7.50R16 C23/24-28 ite		(322.60)
299481 30/03/2025	RO60 - 1 x 295/80R22.5 & 1 x 11R22.5		(2,832.01)
299483 30/03/2025	235/65R16 Replacement RO22 P61504		(215.08)
299480 30/03/2025	RO-16 - 1 x 245/70R16 - C23/24-27		(294.31)
299485 30/03/2025	Toro Mower 4000D - 2 x 26x12.00-12 - C23		(541.07)
299491 30/03/2025	1EYP-387 Hook Truck - 2 x 11R22.5 - C23/		(1,299.42)
299494 30/03/2025	1HVI-717 - 4 x 10-16.5NHS - Not on Tende		(2,024.00)
299477 27/03/2025	1TGT-257 - 1 x 7.00xR16LT - C23/24-27		(322.60)
299487 30/03/2025	RO95 - 1 x 225/80R17.5 - C23/24-28		(578.41)
299493 30/03/2025	RO94 - 1 x 265/70R19.5 - C23/24-28		(646.33)
299490 30/03/2025	2032RO - 1 x 235/65R16C - C23/24-27		(215.08)
299489 30/03/2025	1EYP-387 -1 x 295/80R22.5 2 x 11R22.5		(2,165.32)
299492 30/03/2025	2105RO - 2 x 205/55R16 - C32/24-27		(280.72)
Rockingham Motor Trimmers			(198.00)
11967 02/04/2025	1IBO-889 - 1 x Driver Seat Repair		(198.00)
Rockingham Pool & Spa Solutions			(1,196.53)
13374 04/04/2025	Village Green clean pond		(1,090.97)
13753 08/04/2025	Village Green clean pond		(105.56)
Roof Rescue WA Pty Ltd			(403.76)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions				
Bank Name		Payments	Value	
Municipal Account			14	(15,605,080.77)
Date	Payee		Amount	
Roof Rescue WA Pty Ltd				
5915926	09/04/2025	Reimbursement Building Fees	(403.76)	(403.76)
Rotary Club of Palm Beach WA Inc				
00000877	08/04/2025	General Grants Program	(550.00)	(550.00)
Safeman Safety Equipment & Workwear				
KD155745	01/04/2025	Misc Safety Glasses/Items - for stores	(699.16)	(699.16)
KD156032	04/04/2025	Misc Safety Glasses/Items - for stores	(442.53)	(442.53)
KD155875	03/04/2025	Hydration Drink & Blast Goggles	(473.22)	(473.22)
KD156084	04/04/2025	Gloves PPE	(85.80)	(85.80)
KD154383	25/03/2025	Clothing Reflective Taped	(1,103.85)	(1,103.85)
Shelford Constructions Pty Ltd				
302HEN/7	28/03/2025	Stan Twight Reserve Clubrooms	(1,075,117.58)	(1,075,117.58)
Shelter WA Inc				
2519	09/04/2025	Membership	(200.75)	(200.75)
Shred-X Pty Ltd				
RCWAINV-00308225/02/2025		Office IT Collection & Recycling	(1,249.93)	(1,249.93)
Sifting Sands				
INV-3182	01/04/2025	Urgent Sand Clean CRM 34127/2025	(2,521.30)	(2,521.30)
INV-3181	31/03/2025	C21/22-63 Sifting Sands 2024-2025	(19,839.16)	(19,839.16)
Sigma Telford Group				
563726	17/02/2025	Investigate Track coming off & collect /	(50.60)	(50.60)
188652/01	06/02/2025	Pool Cleaner	(110.00)	(110.00)
Singleton Fish and Chips				
000021	03/04/2025	Free Coffee Ride or Walk Singleton	(275.00)	(275.00)
SLR Consulting Australia Pty Ltd				
60022784	31/03/2025	Kerosene Lane, Baldivis - Air Quality Im	(3,085.50)	(3,085.50)
Snowed Under Bookkeeping				
480	07/04/2025	Tai Chi sessions - Safety Bay Library	(75.00)	(75.00)
Sonic Health Plus				
3577603	04/04/2025	Pre-employment Medical	(324.50)	(324.50)
3577601	04/04/2025	Indoor Pre-employment Medicals	(324.50)	(324.50)
3583682	11/04/2025	Pre-employment Medical	(324.50)	(324.50)
3583681	11/04/2025	Pre-employment Medical	(727.10)	(727.10)
Sound Auto Electrics				
INV-1224	04/04/2025	Alternator	(2,542.69)	(2,542.69)
INV-1203	03/04/2025	2079RO - Rewire Becons	(79.16)	(79.16)
INV-1180	31/03/2025	New Cat Track Loader Radio Install - T23	(1,589.00)	(1,589.00)
INV-0913	05/03/2025	RO25 - Tipper Switchs	(248.47)	(248.47)
INV-1236	08/04/2025	RO36 - PTO Rewire & Switch Rewire - C23/	(118.73)	(118.73)
Spirit Telecom				
1956664	07/04/2025	1300 Phone Line	(239.80)	(239.80)
Stage and Studio Productions				
R4303	10/04/2025	GLOW - Event Styling and Decoration	(2,200.00)	(2,200.00)
State Wide Turf Services				
9567	04/04/2025	Top Dressing Turf Cricket Practice Wicke	(2,420.00)	(2,420.00)
Sterlings Office National				
251019	07/04/2025	Compliance Services Stationery Order	(420.34)	(420.34)
250991	07/04/2025	Power board and extension leads - ICT Se	(382.20)	(382.20)
250767	26/03/2025	Governance Stationery	(202.70)	(202.70)
250512	12/03/2025	WHS Stationary and Desk Riser	(704.39)	(704.39)
251022	07/04/2025	Stationery Order	(284.20)	(284.20)
251053	09/04/2025	Stationery Order - Financial Services	(51.15)	(51.15)
Stott & Hoare				
0000201514	19/03/2025	2 x Protective iPad Air M2 case - BISC +	(202.40)	(202.40)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			17/04/2025	to	30/04/2025
Bank Name			Payments		Value
Municipal Account				14	(15,605,080.77)
	Date	Payee			Amount
Stott & Hoare (2,413.40)					
0000201630	24/03/2025	17 x iPhone 16 Plus protective case for			(1,122.00)
0000201669	03/04/2025	USB-C Cable,USB-C Power Adapter,USB-C to			(1,089.00)
StrataGreen (2,168.71)					
174180	10/04/2025	HD TREE TIE			(1,137.26)
174016	07/04/2025	Litter Picker - Pruning Saw - Plastic Sc			(1,031.45)
Sunlong Fresh Foods (1,521.35)					
1224553	14/04/2025	Autumn Centre Fresh food supplies for ki			(261.40)
1224122	10/04/2025	Autumn Centre Fresh food supplies for ki			(382.35)
1223284	07/04/2025	Autumn Centre Fresh food supplies for ki			(375.75)
1222694	02/04/2025	Autumn Centre Fresh food supplies for ki			(155.85)
1222131	31/03/2025	Autumn Centre Fresh food supplies for ki			(346.00)
Superior Pak Pty Ltd (9,015.04)					
275298	01/04/2025	RO-40			(3,695.02)
274685	24/03/2025	RO80 replace leaking ram to hopper compa			(5,320.02)
Sureguard Security Pty Ltd (396.00)					
00040558	14/04/2025	Committee Meeting Security 2025			(396.00)
Sushi Master (230.10)					
00305028	09/04/2025	BISC - Sushi			(43.35)
000305164	11/04/2025	BISC - Sushi			(71.70)
00304865	07/04/2025	BISC - Sushi			(43.35)
00304785	04/04/2025	BISC - Sushi			(71.70)
Synergy (289,216.47)					
653950510	01/04/2025	6539505127 Streetlighting 25/2-24/3/25			(289,216.47)
Tactile Indicators (752.00)					
INV-3341	01/04/2025	Royal Palm Drive Tactile Replacement			(752.00)
Team Global Express Pty Ltd (37.16)					
0710-C530230	06/04/2025	Courier Charges			(37.16)
Telstra - EFT Payments (168.97)					
1080727700	01/04/2025	K4142185416 SES			(168.97)
The Cookie Barrel (145.53)					
489173	11/04/2025	BISC-Cookies/sausage rolls			(114.84)
488889	04/04/2025	BISC-Cookies/sausage rolls			(30.69)
The Distributors Perth (434.75)					
1051457	24/03/2025	MBSC - supply of kiosk goods			(434.75)
The Event Mill Pty Ltd (11,140.80)					
18683	13/03/2025	Celebrate Australia Day HVM and Traffic			(11,140.80)
The Penguin Island Unit Trust (4,583.32)					
INV-60471	30/03/2025	Visitor Servicing March			(4,583.32)
The Trustee for Broadfield Trust (6,050.00)					
INV-0056	24/03/2025	Second Depot Site Selection Report			(6,050.00)
The Trustee for the Forever Project Trust (9,410.50)					
INV-1110	09/04/2025	Verge Demonstration Gardens			(9,410.50)
Thomson Reuters (Professional) (12,340.14)					
6166078856	23/03/2025	Big Red Sky Subscription April 2025			(6,170.07)
851685502	23/03/2025	Big Red Sky Onboarding Licence - April 2			(6,170.07)
Toolmart (51.50)					
20250326-10-2-44	26/03/2025	Tap			(51.50)
Totally Workwear (Rockingham) (499.37)					
RK49023.D1	24/02/2025	Quote QRK6978 King Gee work boots			(166.46)
RK49357.D1	28/03/2025	Work Boots			(134.96)
RK168541	09/10/2024	Uniforms			(197.95)
Tourism Rockingham (192.00)					

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Tourism Rockingham			
657	31/01/2025	Executive Meeting room booking 3 Septemb	(192.00)
857	07/04/2025	GHCC Meeting Room Hire - 13 Aug 2025	(132.00)
			(60.00)
Truck Centre (WA) Pty Ltd			
5131957-000002	03/04/2025	Foot plate screws and spring nut	(4,594.76)
5131958-000002	03/04/2025	Steps LH & RH Volve Trucks CRM-Exempt 6	(319.20)
5132071-000002	08/04/2025	VO85149061 Service Kit FE8	(3,626.30)
			(649.26)
Turf Care WA Pty Ltd			
INV-8425	13/12/2024	Apply Only Gypsum to Active Sporting Ova	(3,267.00)
			(3,267.00)
Tyrecycle Pty Ltd			
224483	02/04/2025	Depot tyre pick up	(1,911.68)
225719	09/04/2025	Depot Tyre Pick Up W23851.1127.250	(1,166.46)
			(745.22)
Urban Resources Pty Ltd			
58441	31/03/2025	Supply 252 Ton Stakehill Rd Lawn Sand	(4,558.16)
			(4,558.16)
WA Premix			
MH2822/01	31/03/2025	Supply and deliver pre-mix concrete for	(4,531.05)
			(4,531.05)
WA Sikhs Golf Club Inc			
110425-1	11/04/2025	General Grants Program	(3,000.00)
			(3,000.00)
Warnbro Community High School			
20146	17/03/2025	Walk to School Day	(220.00)
			(220.00)
West Coast Health & High Performance Pty Ltd			
INV-1573	31/03/2025	Sports Taping upper and lower limb and c	(1,229.80)
			(1,229.80)
West Coast Water Filter Man			
13188	04/04/2025	West Coast Water Filter 2024 - 2025	(335.00)
			(335.00)
Westcoast Towbars			
10850	01/04/2025	RO87 - New Tow Hitch	(130.00)
			(130.00)
Westpeak Engineering Pty Ltd			
INV-0185	09/04/2025	Val Street Jetty Condition Inspection	(3,665.75)
INV-0181	07/04/2025	Coastal Mananagement Consultant Services	(759.00)
			(2,906.75)
Westrac Equipment			
SI-1824366	27/03/2025	Call out Charge travel 920K estimated co	(625,346.97)
EI 00426375	21/03/2025	Supply of one new crawler loader / waste	(311.82)
			(625,035.15)
Wilson Security			
W1147340	30/03/2025	Security Monitoring MD	(10,993.75)
W00326769	08/04/2025	Alarm Responed March 2025	(1,783.45)
			(9,210.30)
Winnies Bakehouse & Catering			
1769	03/04/2025	GMS Team Meeting - RESPECT Survey Feedba	(340.00)
			(340.00)
Wurth Australia Pty Ltd			
4321349440	09/04/2025	Gloves/Disposable/Hand cleaner	(509.78)
			(509.78)
Zenith Search			
ZEN-58017	19/03/2025	Labour Hire Waste Services	(7,166.02)
ZEN-58018	19/03/2025	Labour Hire Landfill Services	(2,508.48)
ZEN-58438	10/04/2025	Labour Hire Waste Services	(2,045.42)
ZEN-58016	19/03/2025	Labour Hire Waste Services	(1,676.16)
			(935.96)
Invoice	Total	223	Balance: (2,924,458.55)
3183	24/04/2025	EFT TRANSFER: - 23/04/2025	(572,616.07)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025		EFT Transactions		10/4/2025 to 30/04/2025	
Bank Name				Payments	Value
Municipal Account				14	(15,605,080.77)
Date		Payee		Amount	
A Jackson				(139.00)	
104.2025.196.1	15/04/2025	Home Modification Subsidy		(139.00)	
A.D. Engineering International				(1,633.50)	
INV-0826	19/02/2025	PO178424 - Remaining access to VMS		(1,633.50)	
Ace Plus				(9,666.48)	
23968	14/04/2025	Plumber CRM 39332/2025		(1,052.76)	
23966	14/04/2025	Plumber CRM 39253/2025		(164.87)	
23969	14/04/2025	Plumber CRM 38655/2025		(258.84)	
23929	11/04/2025	Plumber CRM 21607/2025		(287.89)	
23842	10/04/2025	Plumber CRM 37476/2025		(152.77)	
23930	11/04/2025	Plumber CRM 32930/2025		(262.87)	
23931	11/04/2025	Plumber CRM 36353/2025		(205.81)	
22190	05/03/2025	Plumber CRM 14024/2025		(3,091.55)	
21944	27/02/2025	Plumber CRM 18275/2025		(393.22)	
23809	10/04/2025	Plumber CRM 36426/2025		(207.54)	
23810	10/04/2025	Plumber CRM 35707/2025		(152.76)	
23813	10/04/2025	Plumber CRM 25937/2025		(499.92)	
23811	10/04/2025	Plumber CRM 34978/2025		(558.57)	
23814	10/04/2025	Plumber CRM 38230/2025		(179.29)	
23830	10/04/2025	Plumber CRM 37115/2025		(232.32)	
23829	10/04/2025	Plumber CRM 36828/2025		(207.91)	
23846	10/04/2025	Plumber CRM 37518/2025		(152.77)	
23850	10/04/2025	Plumber CRM 37630/2025		(173.90)	
23855	10/04/2025	Plumber CRM 37868/2025		(437.90)	
23858	10/04/2025	Plumber CRM 37821/2025		(380.37)	
23864	10/04/2025	Plumber CRM 37849/2025		(205.81)	
23872	10/04/2025	Plumber CRM 33270/2025		(406.84)	
Aid Insight				(6,880.50)	
2025.15	03/04/2025	MHFA Refresher x8 pax - 8 April		(1,930.50)	
2025.14	31/03/2025	MHFA Standard 8 - 9 April		(4,950.00)	
All Pumps and Water				(6,656.59)	
6407	11/04/2025	City Park aerator blocked		(6,656.59)	
Ambrosia Catering & Events Hire				(292.00)	
INV-0395	09/04/2025	Meet Me in the Garden - RSA & Glassware		(292.00)	
Apple Pty Ltd				(469.26)	
MB63063571	24/03/2025	17 x iPhone 16 Plus devices + chargers f		(469.26)	
Aquamonix				(1,316.70)	
77622	10/04/2025	Baldivis Oval controller having issues		(657.80)	
77621	10/04/2025	Larkhill check field problem in field		(658.90)	
Aquatic Services WA Pty Ltd				(4,447.58)	
AS#20250250	15/04/2025	ASQ20250328 - Hydro Filter Socks and Can		(2,039.64)	
AS#20250251	15/04/2025	25m pump 2 repairs - ASQ20250241		(2,407.94)	
Asbestos Masters WA				(660.00)	
0318	15/04/2025	Asbestos Zigzag / Paparone		(660.00)	
Australian HVAC Services				(17,994.14)	
81117	10/04/2025	HVAC CRM 23879/2025		(9,385.43)	
81115	10/04/2025	HVAC CRM 8853/2025		(219.73)	
81116	10/04/2025	HVAC CRM 23862/2025		(211.29)	
81122	10/04/2025	HVAC CRM 32512/2025		(992.38)	
81123	10/04/2025	HVAC CRM 18879/2025		(457.81)	
81121	10/04/2025	HVAC CRM 32190/2025		(444.69)	
81120	10/04/2025	HVAC CRM 27984/2025		(2,291.74)	
81119	10/04/2025	HVAC CRM 27411/2025		(489.67)	
81124	10/04/2025	HVAC CRM 11754/2025		(3,501.40)	
Australian Institute Of Management				(1,254.00)	
7170947	11/02/2025	New Supervisor Course Steve Holden		(1,254.00)	

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Australian Medical Supplies			
217197	10/04/2025	Aqua Jetty Spa and WAW Bands - April 202	(2,140.82)
216501	27/02/2025	Aqua Jetty Spa Bands	(1,837.66)
			(303.16)
Award Contracting			
00030820	04/04/2025	Warnbro Sound Ave spot for main line ATC	(440.00)
			(440.00)
Baileys Fertilisers			
56776	11/04/2025	Supply & Apply Custom NPK Mini Granular	(7,517.73)
			(7,517.73)
Bidfood Perth			
I65989413.PER	30/03/2025	Autumn Centre Dry Goods for Kitchen	(4,175.41)
			(1,175.09)
I66064419.PER	06/04/2025	Autumn Centre Dry Goods for Kitchen	(1,553.55)
I66140382.PER	13/04/2025	Autumn Centre Dry Goods for Kitchen	(1,446.77)
Blue Vane Scoreboards Pty Ltd			
INV-5083	17/04/2025	MBSC - repairs of damaged score boxes	(825.55)
			(825.55)
Brownes Food Operations Pty Ltd			
18347945	04/04/2025	Aqua Jetty Cafe - Milk	(1,340.71)
			(236.56)
18339195	31/03/2025	Autumn Centre Dairy Supplies for Kitchen	(331.63)
18345851	03/04/2025	Autumn Centre Dairy Supplies for Kitchen	(200.87)
18358413	10/04/2025	Autumn Centre Dairy Supplies for Kitchen	(344.55)
18365648	15/04/2025	BISC - Milk products	(94.88)
18359885	11/04/2025	MBSC - supply of kiosk goods	(132.22)
Bug Busters			
BB-36977	09/04/2025	Pest Treatment CRM 36603/2025	(264.00)
			(264.00)
Bullet Signs & Print Rockingham			
00027304	16/04/2025	Advertising Sign - Kennedy Bay Public Je	(654.50)
			(528.00)
00027302	14/04/2025	Meet Me In The Garden - Exhibition wall	(126.50)
Choice One			
A061482	26/02/2025	18th Nov. 2024 to 21 Feb.	(15,265.96)
			(3,361.88)
A062236	09/04/2025	Labour Hire HD Mechanic	(3,573.57)
A062364	16/04/2025	Project Officer-Civil (IPD) CRMA	(3,361.88)
A062363	16/04/2025	Secretary Planning Services	(2,467.64)
A0622232	09/04/2025	Secretary Planning Services	(2,500.99)
City Lift Services Pty Ltd			
INV-6501	31/03/2025	C23/24-5 City Lifts quarterly services 2	(9,780.10)
			(9,780.10)
City Of Mandurah			
8191	08/04/2025	Second PMMG payment	(21,748.10)
			(21,748.10)
CMM Technology			
SI-00000169	16/04/2025	Recalibration of Lifeloc Breathalysers	(324.50)
			(324.50)
Coca Cola Amatil (AUST) Pty Ltd			
0236504131	11/04/2025	BISC - Drinks	(2,569.24)
			(725.88)
0236504130	11/04/2025	BISC - Drinks	(402.36)
0236261107	11/03/2025	Kiosk Drinks Order RAC	(425.82)
0236027921	11/02/2025	Kiosk drinks	(1,015.18)
Coles Supermarkets Australia Pty Ltd			
215890594	01/04/2025	Aqua Jetty - Cafe - Groceries	(802.50)
			(168.05)
216365664	07/04/2025	BISC - cafe consumables - standing order	(89.23)
216733363	11/04/2025	BISC - cafe consumables - standing order	(329.52)
216071894	03/04/2025	BISC - cafe consumables - standing order	(215.70)
Construction Training Fund			
CTF Mar25	31/03/2025	CTF March 2025	(8,914.74)
			(8,914.74)
Cookers Bulk Oil System Pty Ltd			
8862243	08/04/2025	Aqua Jetty Cafe Oil	(704.58)
			(201.77)
9461734	01/04/2025	Autumn Centre hire of oil filter unit	(110.00)
8879518	15/04/2025	Baldivis sports 184224	(392.81)
CS Legal			
			(3,390.06)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
CS Legal			(3,390.06)
034551	16/04/2025	Debt recovery professional fees	(3,390.06)
Culburra Clay			(3,542.00)
25031	14/04/2025	Supply 7 x 1 Ton Bags Cricket Wicket Cla	(3,542.00)
D C Batey			(150.00)
97.2025.129.1	01/04/2025	Safety Subsidy Scheme	(150.00)
D Milton			(17.90)
97.2025.150.1	14/04/2025	Safety Subsidy Scheme	(17.90)
Dardanup Butchering Company			(1,915.15)
BL828346	26/03/2025	Autumn Centre Meat Supplie for Kitchen	(667.55)
BL829240	02/04/2025	Autumn Centre Meat Supplie for Kitchen	(595.09)
BL830167	09/04/2025	Autumn Centre Meat Supplie for Kitchen	(652.51)
Dell Australia Pty Ltd			(60.79)
2412311800	27/03/2025	Del Laptop Latitude 7420 Replacement Bat	(60.79)
Downer EDI Works Pty Ltd			(178.22)
6019524	03/04/2025	Supply of Asphalt for March 2025	(89.11)
6019523	02/04/2025	Supply of Asphalt in April 2025	(89.11)
Drainflow Services Pty Ltd			(35,765.13)
00021234	31/03/2025	Supply of Traffic Management March 2025	(1,257.30)
00021237	31/03/2025	Supply of Traffic Management March 2025	(2,999.70)
00021248	07/04/2025	Proactive and Reactive Drainage Educting	(8,932.00)
00020886	28/02/2025	187113 - Feb 2025 works	(9,226.80)
00020824	28/02/2025	187113 Feb works	(13,349.33)
E D Runge			(150.00)
97.2025.146.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Elliotts Irrigation			(9,575.50)
F33152	31/03/2025	187082 & 187973 Filtration	(9,575.50)
Emerson Raine			(250.00)
150425	15/04/2025	Reimbursement facility hire	(250.00)
Erceg & Co Pty Ltd			(71,573.30)
8000	15/04/2025	Mersey Point Seawall Sand Renourishment	(71,573.30)
ethicaljobs.com.au			(737.00)
20250416037	16/04/2025	5-Pack Advertisement Pack	(737.00)
Ettridge Creative			(3,340.70)
INV-0040	16/04/2025	Act Belong Commit promotion - videograph	(3,340.70)
Flexi Staff Group Pty Ltd			(19,211.98)
25500	16/04/2025	Labour Hire Plant Operators Landfill	(1,946.84)
25498	16/04/2025	Labour Hire Plant Operators Landfill	(3,340.29)
25497	16/04/2025	Labour Hire Plant Operators Landfill	(1,297.89)
25496	16/04/2025	Labour Hire Plant Operators Landfill	(3,663.88)
25495	16/04/2025	Labour Hire Plant Operators Landfill	(1,946.84)
25499	16/04/2025	Landfill Recycle Yard Labourers	(4,349.15)
25268	09/04/2025	Labour Hire Covering	(2,667.09)
Freo Fire Maintenance Services Pty Ltd			(1,338.54)
INV-20962	09/04/2025	Fire Maint CRM 25083/2025	(409.97)
INV-20961	09/04/2025	Fire Maint CRM 25536/2025	(928.57)
Go Doors Pty Ltd			(269.50)
123615	11/04/2025	Door Maint CRM 37541/2025	(269.50)
Greenlite Electrical Contractors Pty Ltd - General			(3,979.16)
19258	11/04/2025	Barri Barri res pumps tipping	(3,979.16)
Greenway Turf Solutions Pty Ltd			(1,984.40)
SI-00102826	11/04/2025	Supply 2 x ENVU Tetrino Insecticde - sod	(1,280.40)
SI-00102902	11/04/2025	Supply 2 x 5 Litre Adama Marvel - growth	(704.00)

Payment Schedule

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30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Grow Cook Eat WA			(1,150.00)
INV-769 15/04/2025	Youth Nutrition and Cooking Worksop - 14		(1,150.00)
Hanging Basket Florist Pty Ltd			(85.00)
INV-100055 02/04/2025	ANZAC Wreath Rockingham Service Village		(85.00)
Infiniti Group			(1,258.92)
700738 04/03/2025	Aqua Jetty - Cleaning Chemicals		(1,102.61)
701467 11/03/2025	Aqua Jetty - Cleaning Chemicals		(156.31)
Initial Healthcare			(96.23)
98244199 14/04/2025	MBSC - sanitising station supply and ser		(96.23)
Kitchen & Catering Supplies			(556.37)
23553 27/02/2025	Kitchen Supplies		(226.37)
24031 10/04/2025	MBSC - fryer servicing		(330.00)
Landgate			(132.51)
402992 17/04/2025	UV Interim Values		(132.51)
Law Electrical (Maintenance)			(543.40)
INV-1596 10/03/2025	Elec Mntce CRM 24270/2025		(543.40)
Little People Play			(1,334.30)
INV-001297 10/10/2024	Equipment hire for April 2025 school hol		(1,334.30)
Living Turf			(1,168.20)
161449/01 09/04/2025	Supply 20Kg bags of Granular Fertiliser		(1,168.20)
McLeods Lawyers Pty Ltd			(642.40)
143824 28/02/2025	Legal Services AJay & Amar		(642.40)
Millennium Line Marking			(3,421.00)
2010 12/04/2025	Set Out & Line Mark Larkhill Soccer fiel		(1,716.00)
2011 12/04/2025	Set Out & Line Mark Koorana Oval - socce		(825.00)
2012 12/04/2025	Set Out & Line Mark Stan Twilight Res		(275.00)
2013 12/04/2025	Set Out & Line Mark Larkhill Hockey Fiel		(330.00)
2018 12/04/2025	Set Out & Line Mark Georgetown Drive Res		(275.00)
MinterEllison			(600.16)
11350170 31/03/2025	Legal Services Industrial Agreement Advi		(600.16)
Miss Maud/Town Inn Pty Ltd			(195.50)
7001299 01/04/2025	Afternoon tea for MAG members 8/04/25		(195.50)
Moore Australia (WA) Pty Ltd			(1,100.00)
441539 15/04/2025	Audit - Changing Places Financial Statem		(1,100.00)
Mr A H Cattigan			(150.00)
97.2025.134.1 09/04/2025	Safety Subsidy Scheme		(150.00)
Mr B Driver			(150.00)
97.2025.140.1 09/04/2025	Safety Subsidy		(150.00)
Mr C Calderbank			(300.00)
CRM36224/2025 14/04/2025	Travel Subsidy		(300.00)
Mr C Michal			(150.00)
97.205.148.1 14/04/2025	Safety Subsidy Scheme		(150.00)
Mr C Wright			(136.00)
97.2025.166.1 14/04/2025	Safety Subsidy Scheme		(136.00)
Mr D A Beard			(150.00)
104.2025.171.1 07/04/2025	Home Subsidy		(150.00)
Mr D P Joyce			(150.00)
97.2025.157.1 14/04/2025	Safety Subsidy Scheme		(150.00)
Mr J A Langley			(87.00)
170425 17/04/2025	Reimbursement WWC		(87.00)
Mr K J Kosovich			(150.00)
104.2025.202.1 16/04/2025	Home Modification Subsidy		(150.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mr K J Scott			(150.00)
105.2025.88.1	15/04/2025	IT Subsidy Scheme	(150.00)
Mr M Hicks			(150.00)
104.2025.207.1	16/04/2025	Home Modification Subsidy	(150.00)
Mr M Tetlow			(150.00)
104.2025.193.1	15/04/2025	Home Modification Subsidy	(150.00)
Mr N J Bevan			(150.00)
104.2025.192.1	11/04/2025	Home Modification Subsidy	(150.00)
Mr P J Sampson			(150.00)
97.2025.149.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mr R A Andrews			(48.51)
104.2025.169.1	07/04/2025	Home Modification Subsidy	(48.51)
Mr T D Mackie			(150.00)
97.2025.144.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mr Z H Baker			(300.00)
D25/43551	07/04/2025	Travel Subsidy	(300.00)
Mrs A J Cutler			(75.00)
39127/2025	16/04/2025	Rego refund	(75.00)
Mrs C C Hunt			(420.00)
CR940	07/04/2025	Warnbro Library - Herbal ointment worksh	(420.00)
Mrs C Hulme			(41.00)
97.2025.152.1	15/04/2025	Safety Subsidy Scheme	(41.00)
Mrs C J Pember			(150.00)
104.2025.194.1	15/04/2025	Home Modification Subsidy	(150.00)
Mrs C V Cahill			(97.99)
104.2025.195.1	15/04/2025	Home Modification Subsidy	(97.99)
Mrs D F Welch			(150.00)
97.2025.163.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs E V Bock			(150.00)
104.2025.191.1	11/04/2025	Home Modification Subsidy	(150.00)
Mrs G B Laney			(37.49)
104.2025.200.1	15/04/2025	Home Modification Subsidy	(37.49)
Mrs H M Barnes			(150.00)
97.2025.127.1	04/04/2025	Safety Subsidy Scheme	(150.00)
Mrs I Tudor			(150.00)
104.2025.205.1	16/04/2025	Home Modification Subsidy	(150.00)
Mrs J Clark			(150.00)
104.2025.201.1	15/04/2025	Home Modification Subsidy	(150.00)
Mrs J Downs			(150.00)
104.2025.188.1	12/04/2025	Home Modification Subsidy	(150.00)
Mrs J E Best			(150.00)
97.2025.132.1	01/04/2025	Safety Subsidy Scheme	(150.00)
Mrs J Pollard			(249.99)
104.2025.197.1	15/04/2025	Home Subsidy Scheme	(99.99)
97.2025.156.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs K A Lawrey			(150.00)
97.2025.122.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs K P Hong			(150.00)
97.2025.153.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs M D Fogarty			(110.77)
97.2025.133.1	09/04/2025	Safety Subsidy	(110.77)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Mrs M G Hall			(150.00)
97.2025.154.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs M Wright			(150.00)
105.2025.87.1	15/04/2025	IT Subsidy Scheme	(150.00)
Mrs R D Mears			(150.00)
97.2025.159.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Mrs S M Rose			(78.00)
104.2025.206.1	16/04/2025	Home Modification Subsidy	(78.00)
Mrs T A Gladstone-Richards			(150.00)
97.2025.68.1	09/04/2025	Safety Subsidy Scheme	(150.00)
Ms A McCoy			(46.00)
150425	15/04/2025	Cancellation of Booking	(46.00)
Ms C Carson			(11.00)
170425	17/04/2025	WWC Application volunteer management	(11.00)
Ms D R Pollard			(3,000.00)
202	09/03/2025	Secret Harbour Underpass Mural Painting	(3,000.00)
Ms D S Piesse			(150.00)
97.2025.164.1	14/04/2025	Safety Subsidy Scheme	(150.00)
Ms G Regan			(18.00)
104.2025.199.1	15/04/2025	Home Modification Subsidy	(18.00)
Ms K E Alderson			(150.00)
97.2025.126.1	04/04/2025	Safety Subsidy Scheme	(150.00)
Ms L S Stevens			(100.00)
223	11/04/2025	Snake Removal	(100.00)
Ms M D Raynes			(254.98)
104.2025.183.1	10/04/2025	Home Modification Subsidy	(104.98)
97.2025.165.1	14/04/2025	Safety Subsidy	(150.00)
Ms S Bailey			(150.00)
104.2025.204.1	16/04/2025	Home Modification Subsidy	(150.00)
Ms S Baker			(45.00)
104.2025.173.1	08/04/2025	Home Modification Subsidy	(45.00)
Ms V M Porter			(150.00)
160425	16/04/2025	Physical Health Benefit	(150.00)
N M Bibby			(150.00)
104.2025.198.1	15/04/2025	Home Subsidy	(150.00)
Nutrien Water			(1,988.44)
413568603	11/04/2025	Irrigation Parts for City of Rockingham	(1,524.60)
413566056	10/04/2025	Standing Order for Irrigation Parts @ La	(277.06)
413572480	16/04/2025	Standing order for C23/24 irrigation par	(186.78)
Omnicom Media Group Australia			(5,390.00)
1838981	15/04/2025	Careers At Council	(5,390.00)
Ovenden Bakehouse Pty Ltd			(102.90)
00089864	16/04/2025	BISC - Bakery products	(102.90)
Perth Mattress and Furniture Recycling Company			(25,162.32)
1445	09/04/2025	Mattress collection for recycling	(25,162.32)
PFD Food Services - MBSC			(959.60)
LP619634	11/04/2025	MBSC - Supply of Kiosk Goods - GST Free	(959.60)
PFD Food Services Pty Ltd /Aq Jetty			(1,990.53)
LP551972	04/04/2025	Aqua Jetty - Frozen Goods	(132.40)
LP551970	04/04/2025	Frozen Goods	(1,858.13)
PowerVac Pty Ltd			(967.57)
589298	09/04/2025	Scrubber Repair	(967.57)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee	Amount	
Prestige Catering and Event Hire		(1,232.70)	
INV-0136	24/10/2024 Council Dinner - July - December 2024	(1,232.70)	
Prestige Lock Service		(1,036.67)	
29725-1	08/04/2025 Locksmith Services CRM 37736/2025	(185.00)	
29692-1	08/04/2025 Locksmith Services CRM 37302/2025	(300.00)	
29514-1	08/04/2025 Locksmith Services CRM 35027/2025	(551.67)	
Print & Design Online Pty Ltd		(978.75)	
27959	16/04/2025 Editable Corporate Volunteering Form	(618.75)	
28085	16/04/2025 Media Engine - New photography A frame a	(360.00)	
Promotion Products Pty Ltd		(4,183.18)	
INV-55937	03/04/2025 Seed bookmarks - Additional 2,500 units	(4,183.18)	
Questaman Training Services		(1,595.00)	
00002132	14/04/2025 Understanding Construction Contracts	(1,595.00)	
Quik Gas Recovery		(1,320.00)	
371	16/04/2025 Fridge Degassing	(1,320.00)	
Raeco International		(575.30)	
603259	16/04/2025 CD/DVD Core stickers	(575.30)	
RCH Contracts Pty Ltd		(9,195.74)	
11101185	31/03/2025 Repairs Mntce CRM 75917/2024	(178.64)	
11101188	31/03/2025 Repairs Mntce CRM 76061/2024	(214.39)	
11101187	31/03/2025 Repairs Mntce CRM 75437/2024	(178.64)	
11101180	31/03/2025 Repairs Mntce CRM 75884/2024	(178.64)	
11101181	31/03/2025 Repairs Mntce CRM 75904/2024	(178.64)	
11101210	31/03/2025 Repairs Mntce CRM 76056/2024	(178.64)	
11101211	30/03/2025 Repairs Mntce CRM 75444/2024	(178.64)	
11101186	31/03/2025 Repairs Mntce CRM 75440/2024	(178.64)	
11101189	31/03/2025 Repairs Mntce CRM 75992/2024	(178.64)	
11101191	31/03/2025 Repairs Mntce CRM 76058/2024	(178.64)	
11101193	31/03/2025 Repairs Mntce CRM 76055/2024	(178.64)	
11101194	31/03/2025 Repairs Mntce CRM 75934/2024	(178.64)	
11101183	31/03/2025 Repairs Mntce CRM 75911/2024	(178.64)	
11101182	31/03/2025 Repairs Mntce CRM 75914/2024	(178.64)	
11101166	31/03/2025 Repairs Mntce CRM 75536/2024	(178.64)	
11101167	31/03/2025 Repairs Mntce CRM 75538/2024	(178.64)	
11101168	31/03/2025 Repairs Mntce CRM 75612/2024	(178.64)	
11101169	31/03/2025 Repairs Mntce CRM 75474/2024	(178.64)	
11101190	31/03/2025 Repairs Mntce CRM 76002/2024	(178.64)	
11101204	31/03/2025 Repairs Mntce CRM 75424/2024	(178.64)	
11101212	31/03/2025 Repairs Mntce CRM 76041/2024	(178.64)	
11101214	31/03/2025 Repairs Mntce CRM 75625/2024	(178.64)	
11101216	31/03/2025 Repairs Mntce CRM 75596/2024	(178.64)	
11101215	31/03/2025 Repairs Mntce CRM 75600/2024	(178.64)	
11101205	31/03/2025 Repairs Mntce CRM 75758/2024	(178.64)	
11101206	31/03/2025 Repairs Mntce CRM 75472/2024	(178.64)	
11101209	31/03/2025 Repairs Mntce CRM 75749/2024	(178.64)	
11101200	31/03/2025 Repairs Mntce CRM 75915/2024	(214.39)	
11101202	31/03/2025 Repairs Mntce CRM 75494/2024	(214.39)	
11101201	31/03/2025 Repairs Mntce CRM 76059/2024	(214.39)	
11101165	31/03/2025 Repairs Mntce CRM 75533/2024	(178.64)	
11101163	31/03/2025 Repairs Mntce CRM 75470/2024	(178.64)	
11101164	31/03/2025 Repairs Mntce CRM 75491/2024	(178.64)	
11101174	31/03/2025 Repairs Mntce CRM 75544/2024	(214.39)	
11101173	31/03/2025 Repairs Mntce CRM 75615/2024	(214.39)	
11101178	31/03/2025 Repairs Mntce CRM 75138/2024	(214.39)	
11101179	31/03/2025 Repairs Mntce CRM 75748/2024	(178.64)	
11101172	31/03/2025 Repairs Mntce CRM 75618/2024	(214.39)	
11101171	31/03/2025 Repairs Mntce CRM 75629/2024	(214.39)	

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1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions				
Bank Name		Payments	Value	
Municipal Account			14	(15,605,080.77)
Date	Payee		Amount	
RCH Contracts Pty Ltd				(9,195.74)
11101170	31/03/2025	Repairs Mntce CRM 75628/2024		(214.39)
11101176	31/03/2025	Repairs Mntce CRM 75598/2024		(214.39)
11101177	31/03/2025	Repairs Mntce CRM 75627/2024		(214.39)
11101175	31/03/2025	Repairs Mntce CRM 75473/2024		(214.39)
11101203	31/03/2025	Repairs Mntce CRM 76044/2024		(178.64)
11101207	31/03/2025	Repairs Mntce CRM 76053/2024		(178.64)
11101208	31/03/2025	Repairs Mntce CRM 75526/2024		(214.39)
11101213	31/03/2025	Repairs Mntce CRM 76047/2024		(178.64)
11101357	31/01/2025	Repairs Mntce CRM 133146/2024		(299.16)
Red Empire Pty Ltd				(594.00)
24382	14/04/2025	Drone footage uploading onto canto- Maj		(594.00)
Relativity Group Pty Ltd				(8,250.00)
INV-0332	07/04/2025	WA Defence Review Ads Campaign 2025		(8,250.00)
Rockingham Pool & Spa Solutions				(272.64)
13428	10/04/2025	Village Green clean pond		(272.64)
Rockingham Toyota				(94,613.55)
RI21204127	03/04/2025	Replacement Vehicle 2103RO-2104RO-2106RO		(31,537.85)
RI21204128	03/04/2025	Replacement Vehicle 2103RO-2104RO-2106RO		(31,537.85)
RI21204129	03/04/2025	Replacement Vehicle 2103RO-2104RO-2106RO		(31,537.85)
Rotary Club of Rockingham				(1,625.00)
00000108	13/04/2025	Food Provider - Neighbour Day Big Breakf		(1,625.00)
Safety Bay Primary School				(165.00)
12556	10/04/2025	Walk to School Safetly		(165.00)
Scottish Pacific (BFS) /Amalgamated Services Pty Ltd				(2,195.75)
00035629	14/04/2025	Plant Operator Landfill Labour Hire		(2,195.75)
Securus				(10,770.66)
138480	19/03/2025	Security Services		(3,590.22)
138481	19/03/2025	Security Services		(3,590.22)
138482	19/03/2025	Security Services		(3,590.22)
Serco Australia Pty Ltd				(180.00)
92054902	10/04/2025	Smart Riders		(180.00)
Serpentine Spring Water				(228.00)
104068	15/04/2025	Dispensable Water - Landfill		(228.00)
Sigma Telford Group				(1,921.43)
189729/01	11/04/2025	Aqua Jetty - Q189729 - Lane rope		(271.98)
190043/01	07/04/2025	Aqua Jetty - Pool Chemicals		(1,649.45)
Sonic Health Plus				(1,389.30)
3586294	15/04/2025	Pre-employment Medicals		(324.50)
3586295	15/04/2025	Pre-employment Medicals		(324.50)
3587804	16/04/2025	Pre-employment Medical		(566.50)
3536200	28/02/2025	WHS - Fitness for Work		(173.80)
St Bernadette's Catholic Primary School				(220.00)
FTI000000091	14/04/2025	Walk to School Day		(220.00)
Sterlings Office National				(602.79)
251157	14/04/2025	Stationery - Records Services		(479.59)
250998	07/04/2025	Aqua Jetty Till Rolls		(123.20)
Superior Pak Pty Ltd				(649.00)
275299	01/04/2025	Repair Lifter		(649.00)
Sushi Master				(337.75)
00304230	26/03/2025	Aqua Jetty - Cafe - Sushi		(73.60)
00304461	31/03/2025	Aqua Jetty - Cafe - Sushi		(73.60)
00304726	03/04/2025	Aqua Jetty - Cafe - Sushi		(73.60)
00304888	07/04/2025	Aqua Jetty - Cafe - Sushi		(73.60)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Sushi Master			(337.75)
00305242	14/04/2025	BISC - Sushi	(43.35)
Team Global Express Pty Ltd			(254.02)
0709-C530230	30/03/2025	Courier Charges	(254.02)
Technogym Australia Pty Ltd			(1,847.34)
2572000812	10/04/2025	Replacement saddle for Upright bike 1119	(275.29)
2572000814	10/04/2025	Seat repairs to skillrow 0472	(373.90)
2572000813	10/04/2025	Chain and fork for skillrow 0472	(425.67)
2572000842	14/04/2025	Repairs to skillbike 557 digital screen	(772.48)
The Cookie Barrel			(404.27)
489432	16/04/2025	BISC - Cookies/Sausage rolls	(404.27)
The Distributors Perth			(285.75)
1068198	15/04/2025	BISC Confectionary	(285.75)
The Royal Life Saving Society Australia			(130.90)
RLSSWA INV3234	14/04/2025	Aqua Jetty Swim School Certificates	(130.90)
Ventia Australia Pty Ltd			(6,167.70)
93362688	14/04/2025	High Pressure Cleaning Jetty April & May	(6,167.70)
Venture Smart Pty Ltd			(10,851.83)
93366605	15/04/2025	Dixon Road W/ B (Mandurah Road to McCame	(10,851.83)
Vorgee Pty Ltd			(3,265.90)
00193874	01/04/2025	Aqua Jetty Goggles and Backstroke Flags	(3,265.90)
WECO Pty Ltd			(6,552.15)
INV-10040	16/04/2025	C23/24-68 Rockingham Lotteries House Des	(6,552.15)
West Coast Profilers			(17,539.10)
33067	12/04/2025	Rae Road (Read Street to Tulley Court)	(17,539.10)
Wilson Security			(3,566.90)
W1143228	02/03/2025	Security Services	(1,783.45)
W1145290	16/03/2025	Security Services	(1,783.45)
Woodlands Distributors Pty Ltd			(17,273.52)
INV-0716	11/04/2025	Compostable dog waste bags	(17,273.52)
Wrays Lawyers			(6,240.00)
973804	15/04/2025	Renewal Trademark - Graffitibusters Ref	(1,860.00)
973805	15/04/2025	Renewal Trademark - Pestbusters Ref 2600	(1,860.00)
973806	15/04/2025	Renewal Trademark - Litterbusters Ref 26	(1,060.00)
973801	15/04/2025	Renewal Trademark Litterbusters Ref 2600	(1,460.00)
Wren Oil			(451.00)
188499	17/04/2025	Waste oil collection	(220.00)
188165	11/04/2025	Waste oil collection	(231.00)
Zenith Search			(8,393.88)
ZEN-58449	16/04/2025	Labour Hire Waste Services	(2,523.96)
ZEN-58448	16/04/2025	Labour Hire Waste Services	(2,747.15)
ZEN-58450	16/04/2025	Labour Hire Landfill Services	(3,122.77)
Invoice	Total	158	Balance: (572,616.07)
3184	24/04/2025	EFT TRANSFER: - 23/04/2025	(6,931.47)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Miss L Braam			(50.00)
5956020	17/04/2025	Refund Key Bond	(50.00)
Mr C McClellan			(50.00)
5945196	17/04/2025	Refund Key Bond	(50.00)
Mr G M Baker			(516.36)
refund	17/04/2025	Rates Refund	(516.36)
Mrs C Laing			(250.00)
5904900	17/04/2025	Refund Cleaning Bond	(250.00)
Mrs T Jansen			(250.00)
5938930	17/04/2025	Refund Cleaning Bond	(250.00)
Ms J R Taylor			(2,000.00)
87 Smirk Rd	16/04/2025	Rates Refund	(2,000.00)
Ms K P Davis			(1,500.00)
12 Carville Way	16/04/2025	Rates Refund	(1,500.00)
Ms S Lane			(250.00)
5938936	17/04/2025	Refund Cleaning Bond	(250.00)
Ms S Robertson			(250.00)
5905331	17/04/2025	Refund Cleaning Bond	(250.00)
St John Ambulance Australia (WA)			(250.00)
5838309	22/04/2025	Bond Return	(250.00)
Z B Anwar			(1,565.11)
refund	16/04/2025	Rates Refund	(1,565.11)
Invoice	Total	11	Balance: (6,931.47)
3185	24/04/2025	EFT TRANSFER: - 30/04/2025	(932,137.85)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Ampol Australia Petroleum Pty Ltd			(32,024.89)
0000891157	31/03/2025	Ampol March 2025	(32,024.89)
NAB Visa Purchasing			(81,707.59)
FlxPurMar25	21/03/2025	NAB FlexiPurchase March 2025	(81,707.59)
Sheriff's Office Perth			(2,494.00)
34290756	27/03/2025	25086UIN Lodgment fee 17 unpaid invoice	(1,462.00)
34320935	03/04/2025	82604 Lodgment fee 1 unpaid infringement	(86.00)
34320888	03/04/2025	25093UIN Lodgment fee 2 unpaid infringem	(172.00)
33850820	19/12/2024	Lodgment fee unpaid infringements	(602.00)
34351919	10/04/2025	25100UIN Lodgment fee 2 unpaid infringem	(172.00)
Superchoice Services Pty Ltd			(771,594.49)
spr250325-1	27/03/2025	Superannuation-spr250325-1	(235,591.47)
spr250325-13	27/03/2025	Superannuation-spr250325-13	(6,969.09)
spr250325-16	27/03/2025	Superannuation-spr250325-16	(45,171.25)
spr250325-18	27/03/2025	Superannuation-spr250325-18	(16,247.60)
spr250325-1A	27/03/2025	Superannuation-spr250325-1A	(1,251.46)
spr250325-1D	27/03/2025	Superannuation-spr250325-1D	(97.77)
spr250325-1G	27/03/2025	Superannuation-spr250325-1G	(1,080.47)
spr250325-1H	27/03/2025	Superannuation-spr250325-1H	(1,243.71)
spr250325-1I	27/03/2025	Superannuation-spr250325-1I	(1,486.90)
spr250325-1K	27/03/2025	Superannuation-spr250325-1K	(1,643.69)
spr250325-26	27/03/2025	Superannuation-spr250325-26	(3,001.76)
spr250325-2A	27/03/2025	Superannuation-spr250325-2A	(90.12)
spr250325-2C	27/03/2025	Superannuation-spr250325-2C	(502.92)
spr250325-2E	27/03/2025	Superannuation-spr250325-2E	(838.97)
spr250325-2G	27/03/2025	Superannuation-spr250325-2G	(23.69)
spr250325-2H	27/03/2025	Superannuation-spr250325-2H	(1,026.72)
spr250325-2I	27/03/2025	Superannuation-spr250325-2I	(35.54)
spr250325-34	27/03/2025	Superannuation-spr250325-34	(8,837.64)
spr250325-35	27/03/2025	Superannuation-spr250325-35	(836.27)
spr250325-38	27/03/2025	Superannuation-spr250325-38	(940.24)
spr250325-3F	27/03/2025	Superannuation-spr250325-3F	(125.24)
spr250325-3G	27/03/2025	Superannuation-spr250325-3G	(1,327.70)
spr250325-46	27/03/2025	Superannuation-spr250325-46	(837.31)
spr250325-49	27/03/2025	Superannuation-spr250325-49	(3,464.52)
spr250325-4C	27/03/2025	Superannuation-spr250325-4C	(1,146.99)
spr250325-4E	27/03/2025	Superannuation-spr250325-4E	(879.36)
spr250325-4H	27/03/2025	Superannuation-spr250325-4H	(686.81)
spr250325-53	27/03/2025	Superannuation-spr250325-53	(676.01)
spr250325-55	27/03/2025	Superannuation-spr250325-55	(740.41)
spr250325-56	27/03/2025	Superannuation-spr250325-56	(1,293.12)
spr250325-5C	27/03/2025	Superannuation-spr250325-5C	(2,720.19)
spr250325-61	27/03/2025	Superannuation-spr250325-61	(9,002.40)
spr250325-6A	27/03/2025	Superannuation-spr250325-6A	(1,085.95)
spr250325-6E	27/03/2025	Superannuation-spr250325-6E	(329.33)
spr250325-6F	27/03/2025	Superannuation-spr250325-6F	(1,143.94)
spr250325-71	27/03/2025	Superannuation-spr250325-71	(709.99)
spr250325-74	27/03/2025	Superannuation-spr250325-74	(706.94)
spr250325-7D	27/03/2025	Superannuation-spr250325-7D	(2,230.51)
spr250325-7E	27/03/2025	Superannuation-spr250325-7E	(249.20)
spr250325-87	27/03/2025	Superannuation-spr250325-87	(2,440.31)
spr250325-88	27/03/2025	Superannuation-spr250325-88	(600.97)
spr250325-89	27/03/2025	Superannuation-spr250325-89	(733.87)
spr250325-8C	27/03/2025	Superannuation-spr250325-8C	(12.65)
spr250325-8F	27/03/2025	Superannuation-spr250325-8F	(112.89)
spr250325-8I	27/03/2025	Superannuation-spr250325-8I	(59.00)
spr250325-8K	27/03/2025	Superannuation-spr250325-8K	(2,398.69)
spr250325-8M	27/03/2025	Superannuation-spr250325-8M	(75.38)
spr250325-8N	27/03/2025	Superannuation-spr250325-8N	(766.41)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee	Amount	
Superchoice Services Pty Ltd		(771,594.49)	
spr250325-8O	27/03/2025	Superannuation-spr250325-8O	(328.24)
spr250325-8P	27/03/2025	Superannuation-spr250325-8P	(509.01)
spr250325-91	27/03/2025	Superannuation-spr250325-91	(227.76)
spr250325-95	27/03/2025	Superannuation-spr250325-95	(718.13)
spr250325-9A	27/03/2025	Superannuation-spr250325-9A	(10,554.27)
spr250325-9C	27/03/2025	Superannuation-spr250325-9C	(581.57)
spr250325-9F	27/03/2025	Superannuation-spr250325-9F	(353.17)
spr250325-9I	27/03/2025	Superannuation-spr250325-9I	(106.30)
spr250325-9K	27/03/2025	Superannuation-spr250325-9K	(89.94)
spr250325-9N	27/03/2025	Superannuation-spr250325-9N	(256.09)
spr250325-9Q	27/03/2025	Superannuation-spr250325-9Q	(679.46)
spr250325-9R	27/03/2025	Superannuation-spr250325-9R	(916.40)
spr250325-9U	27/03/2025	Superannuation-spr250325-9U	(1,838.41)
spr250325-9V	27/03/2025	Superannuation-spr250325-9V	(5,185.50)
spr080425-1	11/04/2025	Superannuation-spr080425-1	(233,712.18)
spr080425-13	11/04/2025	Superannuation-spr080425-13	(6,586.89)
spr080425-16	11/04/2025	Superannuation-spr080425-16	(46,506.10)
spr080425-18	11/04/2025	Superannuation-spr080425-18	(16,268.91)
spr080425-1A	11/04/2025	Superannuation-spr080425-1A	(1,256.37)
spr080425-1D	11/04/2025	Superannuation-spr080425-1D	(53.89)
spr080425-1G	11/04/2025	Superannuation-spr080425-1G	(1,001.22)
spr080425-1H	11/04/2025	Superannuation-spr080425-1H	(1,246.80)
spr080425-1I	11/04/2025	Superannuation-spr080425-1I	(1,494.56)
spr080425-1K	11/04/2025	Superannuation-spr080425-1K	(1,643.69)
spr080425-26	11/04/2025	Superannuation-spr080425-26	(3,069.95)
spr080425-2A	11/04/2025	Superannuation-spr080425-2A	(397.58)
spr080425-2C	11/04/2025	Superannuation-spr080425-2C	(502.92)
spr080425-2E	11/04/2025	Superannuation-spr080425-2E	(838.97)
spr080425-2G	11/04/2025	Superannuation-spr080425-2G	(23.69)
spr080425-2H	11/04/2025	Superannuation-spr080425-2H	(1,028.65)
spr080425-2I	11/04/2025	Superannuation-spr080425-2I	(23.69)
spr080425-34	11/04/2025	Superannuation-spr080425-34	(9,039.54)
spr080425-35	11/04/2025	Superannuation-spr080425-35	(836.27)
spr080425-38	11/04/2025	Superannuation-spr080425-38	(940.24)
spr080425-3F	11/04/2025	Superannuation-spr080425-3F	(215.49)
spr080425-3G	11/04/2025	Superannuation-spr080425-3G	(1,348.75)
spr080425-46	11/04/2025	Superannuation-spr080425-46	(813.72)
spr080425-49	11/04/2025	Superannuation-spr080425-49	(3,311.24)
spr080425-4C	11/04/2025	Superannuation-spr080425-4C	(1,144.87)
spr080425-4E	11/04/2025	Superannuation-spr080425-4E	(875.59)
spr080425-4H	11/04/2025	Superannuation-spr080425-4H	(686.81)
spr080425-53	11/04/2025	Superannuation-spr080425-53	(676.00)
spr080425-55	11/04/2025	Superannuation-spr080425-55	(740.41)
spr080425-56	11/04/2025	Superannuation-spr080425-56	(1,055.74)
spr080425-5C	11/04/2025	Superannuation-spr080425-5C	(2,720.19)
spr080425-61	11/04/2025	Superannuation-spr080425-61	(9,489.06)
spr080425-6A	11/04/2025	Superannuation-spr080425-6A	(1,097.81)
spr080425-6E	11/04/2025	Superannuation-spr080425-6E	(362.72)
spr080425-6F	11/04/2025	Superannuation-spr080425-6F	(1,224.18)
spr080425-71	11/04/2025	Superannuation-spr080425-71	(574.12)
spr080425-74	11/04/2025	Superannuation-spr080425-74	(706.94)
spr080425-7D	11/04/2025	Superannuation-spr080425-7D	(2,161.28)
spr080425-7E	11/04/2025	Superannuation-spr080425-7E	(332.39)
spr080425-87	11/04/2025	Superannuation-spr080425-87	(2,440.31)
spr080425-88	11/04/2025	Superannuation-spr080425-88	(646.50)
spr080425-89	11/04/2025	Superannuation-spr080425-89	(733.87)
spr080425-8C	11/04/2025	Superannuation-spr080425-8C	(12.65)
spr080425-8F	11/04/2025	Superannuation-spr080425-8F	(45.15)
spr080425-8I	11/04/2025	Superannuation-spr080425-8I	(56.70)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Superchoice Services Pty Ltd			(771,594.49)
spr080425-8K	11/04/2025	Superannuation-spr080425-8K	(2,398.69)
spr080425-8M	11/04/2025	Superannuation-spr080425-8M	(54.12)
spr080425-8N	11/04/2025	Superannuation-spr080425-8N	(766.41)
spr080425-8O	11/04/2025	Superannuation-spr080425-8O	(326.61)
spr080425-8P	11/04/2025	Superannuation-spr080425-8P	(509.01)
spr080425-91	11/04/2025	Superannuation-spr080425-91	(227.76)
spr080425-95	11/04/2025	Superannuation-spr080425-95	(718.13)
spr080425-9A	11/04/2025	Superannuation-spr080425-9A	(10,492.25)
spr080425-9C	11/04/2025	Superannuation-spr080425-9C	(603.12)
spr080425-9F	11/04/2025	Superannuation-spr080425-9F	(485.51)
spr080425-9I	11/04/2025	Superannuation-spr080425-9I	(106.30)
spr080425-9K	11/04/2025	Superannuation-spr080425-9K	(104.25)
spr080425-9N	11/04/2025	Superannuation-spr080425-9N	(310.32)
spr080425-9Q	11/04/2025	Superannuation-spr080425-9Q	(679.46)
spr080425-9R	11/04/2025	Superannuation-spr080425-9R	(1,012.35)
spr080425-9U	11/04/2025	Superannuation-spr080425-9U	(1,892.89)
spr080425-9V	11/04/2025	Superannuation-spr080425-9V	(5,145.09)
Western Australian Treasury Corp			(44,316.88)
2453/40	05/04/2025	Bank Ref:2453 Our Ref:2453 - Watefront V	(22,158.44)
2523/40	05/04/2025	Bank Ref:2523 Our Ref:2523 - Larkhill Re	(22,158.44)
Invoice	Total	5	Balance: (932,137.85)
3186	30/04/2025	EFT TRANSFER: - 30/04/2025	(3,979,355.18)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
AAA Windscreen And Tinting			(4,008.70)
INV-68955	11/04/2025	2108RO - New Smartwacht Decal Instillatio	(2,944.70)
INV-68998	15/04/2025	2078-RO repair windscreen	(99.00)
INV-68980	14/04/2025	2112-RO Windscreen replacement	(965.00)
Abco Products			(551.10)
S5745637	07/04/2025	Puregiene H/Towel Dispensers	(551.10)
AFGRl Equipment Austalia Pty Ltd			(121.38)
2958439	10/04/2025	Spare keys RO-34	(121.38)
Apace Aid Inc			(4,579.28)
INV-0958	29/01/2025	Understory tube stock	(329.21)
INV-0957	29/01/2025	Understory tube stock	(8.67)
INV-0956	29/01/2025	Understory tube stock	(1,181.18)
INV-0955	29/01/2025	Understory tube stock	(240.24)
INV-0954	29/01/2025	Understory tube stock	(1,365.10)
INV-0947	22/01/2025	Understory tube stock	(1,454.88)
Apple Pty Ltd			(28,291.87)
MB65551557	07/04/2025	17 x iPhone 16 Plus devices + chargers f	(28,291.87)
Arrow Bronze			(390.30)
763354	15/04/2025	Arrow Bronze plaque	(390.30)
Baileys Fertilisers			(2,551.63)
57047	23/04/2025	PO187580 supply & apply 4.1.1 fert for A	(2,551.63)
Battery World - Rockingham			(360.00)
IN6080158056	17/04/2025	2040-RO - Battery	(360.00)
Blackwoods Atkins			(2,160.80)
SI10913694	15/04/2025	6 x Led 12V Rocker Amber 62036BL (Stock)	(70.22)
SI10899508	14/04/2025	Misc Items - for stores	(208.03)
SI10902030	14/04/2025	Misc Items - for stores	(426.92)
SI10884411	11/04/2025	Misc Items - for stores	(58.08)
SI10879799	11/04/2025	Plastic Garbage Bins	(475.20)
SI10869368	10/04/2025	Plastic Garbage Bins	(228.80)
SI10876932	10/04/2025	Stock for stores	(147.20)
SI10872533	10/04/2025	Stock for stores	(529.72)
SI10333364	05/02/2025	Pens/Glue/Tape/Straps/Shovels/	(16.63)
BP Australia Pty Ltd			(15,394.09)
5007892340	14/04/2025	Dieselene ULSD 10ppm- Baldivis Sporting	(2,787.76)
5007892341	16/04/2025	Dieselene Usld 10PPM- Crocker St Depot	(12,606.33)
Brownes Food Operations Pty Ltd			(607.79)
18355747	09/04/2025	Aqua Jetty Cafe - Milk	(164.16)
18361678	12/04/2025	Aqua Jetty Cafe - Milk	(216.03)
18369934	17/04/2025	Aqua Jetty Cafe - Milk	(227.60)
Bunzl Limited			(7,933.23)
Y699557	17/04/2025	Contract Cleaners Order	(7,933.23)
Calli's Towing Services			(5,467.00)
9140	24/03/2025	Recovery of City Fleet for Workshop Oper	(660.00)
9141	26/03/2025	Recovery of City Fleet for Workshop Oper	(572.00)
9242	14/04/2025	Recovery of City Fleet for Workshop Oper	(198.00)
9245	15/04/2025	Recovery of City Fleet for Workshop Oper	(198.00)
9244	15/04/2025	Recovery of City Fleet for Workshop Oper	(143.00)
9247	17/04/2025	Recovery of City Fleet for Workshop Oper	(143.00)
9235	11/04/2025	Recovery of City Fleet for Workshop Oper	(572.00)
9237	11/04/2025	Recovery of City Fleet for Workshop Oper	(143.00)
9236	11/04/2025	Recovery of City Fleet for Workshop Oper	(198.00)
9238	11/04/2025	Recovery of City Fleet for Workshop Oper	(968.00)
9233	10/04/2025	Recovery of City Fleet for Workshop Oper	(1,012.00)
9228	07/04/2025	Recovery of City Fleet for Workshop Oper	(660.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			14 (15,605,080.77)
Date	Payee		Amount
Choice One			(3,347.30)
A062365	16/04/2025	Storeperson 24 Feb 202	(3,347.30)
Cirrus Networks (WA) Pty Ltd (ATTURRA)			(2,257.89)
INV0034325	15/04/2025	Dark Fibre	(2,257.89)
Coastline Mower World			(24,954.40)
46737#5	16/04/2025	2 x 20L Stihl Bar Oil (Stock)	(244.80)
46627#16	10/04/2025	Sthil Quick Cutsaw - Parts	(19.80)
46625#7	10/04/2025	Sthil Hedge Trimmer - Parts	(199.00)
46520#5	02/04/2025	10 MowMaster Edgers W534.1038.250	(23,668.00)
46543	04/04/2025	Replace Hose on spray pack -Bush Fire Te	(621.30)
46568#7	07/04/2025	Sthil Brushcutter - Clutch Kit	(201.50)
Coca Cola Amatil (AUST) Pty Ltd			(7,895.42)
0236259192	11/03/2025	Aqua Jetty Cafe	(2,839.73)
0236373689	25/03/2025	Aqua Jetty Cafe	(963.60)
0236473076	08/04/2025	Aqua Jetty - Cafe - Drinks	(1,603.38)
0236317003	18/03/2025	Aqua Jetty - Cafe - Drinks	(2,488.71)
Coles Supermarkets Australia Pty Ltd			(719.42)
216205284	03/04/2025	Aqua Jetty - Cafe - Coles	(156.22)
216776993	13/04/2025	Aqua Jetty - Cafe - Coles	(267.10)
216742257	08/04/2025	Aqua Jetty - Cafe - Coles	(103.23)
216473112	07/04/2025	Aqua Jetty - Cafe - Coles	(88.07)
216409107	04/04/2025	Aqua Jetty - Cafe - Coles	(104.80)
Commercial Aquatics Australia			(186,340.00)
34081	11/04/2025	Aqua Jetty - Supply and instillation UV C	(186,340.00)
Complete Approvals			(130.00)
5955919	17/04/2025	Kerb fee 1.2025.1002.1 Lot505(No31) Amos	(130.00)
Cr R Schmidt			(12.15)
100425	10/04/2025	Wilson Parking Fremantle POR CSMC	(12.15)
Department of Water and Environmental Regulation			(2,786,393.47)
L7064/1997/11	23/04/2025	Landfill Levy January - March 2025	(2,786,393.47)
Direct Varied Solutions Pty Ltd			(1,584.00)
DVS-1308	10/04/2025	Replace auto drain units on Compressors	(1,584.00)
Down To Earth Training & Assessing			(1,250.00)
00043277	17/04/2025	Level Up Certified Course - White Card 2	(1,250.00)
Drainflow Services Pty Ltd			(836.00)
00021051	31/03/2025	VMS Boards - Have a Go Day	(836.00)
Executive Risk Solutions (Australia) Pty Ltd			(1,650.00)
15191	10/04/2025	Risk Management corporate training	(1,650.00)
Flexi Staff Group Pty Ltd			(26,423.03)
25463	16/04/2025	Litter buster we 110425	(3,090.59)
25175	02/04/2025	CoR Parks Services labour hire 1 April-3	(1,982.20)
25464	16/04/2025	CoR Parks Services labour hire 1 April-3	(1,865.60)
25277	09/04/2025	CoR Parks Services labour hire 1 April-3	(2,479.54)
25543	23/04/2025	Labour Hire Plant Operators Landfill	(3,413.08)
25544	23/04/2025	Labour Hire Plant Operators Landfill	(1,946.84)
25545	23/04/2025	Labour Hire Plant Operators Landfill	(3,223.30)
25546	23/04/2025	Landfill Recycle Yard Labourers	(1,595.72)
25547	23/04/2025	Landfill Recycle Yard Labourers	(3,413.08)
25548	23/04/2025	Labour Hire Plant Operators Landfill	(3,413.08)
Forpark Australia			(151,536.00)
INV102565	16/04/2025	Steel Tree Reserve- option 2	(81,796.00)
INV102574	23/04/2025	Hayeswater Reserve- Option 1	(69,740.00)
Fuchs Lubricants Australasia			(1,110.38)
92443869	27/02/2025	Grease Cartridge (Store's stock)	(1,110.38)

Payment Schedule

Corporate and General Management – Appendix 1

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
GX Outdoor			(162,081.04)
120061/A	Shelter - Phoebe Hymus Reserve		(162,081.04)
HESWA HYPERLIFT			(946.00)
00108344	Lifting Clutches & Karabiners		(946.00)
Hitachi Construction Machinery Pty Ltd			(3,975.52)
INV00125126	P604300 Hitachi 9000hr Service		(3,975.52)
Hydroquip Pumps & Irrigation Pty Ltd			(11,256.15)
INV-6407	Clyde Park (recirc pump) repair		(11,256.15)
Hyundai Material Handling WA			(1,345.98)
47125	Investigate Suction foot dropped to grou		(1,345.98)
J M Bootsma			(88.00)
97.2025.151.1	Safety Subsidy Scheme		(88.00)
J M Sales			(572.80)
26363#7	Toro Mower - 1 x Fan Engine		(240.40)
26340#1	Toro Mower - Parts		(314.90)
26341#1	Freight 188803		(17.50)
Jaycar Pty Ltd			(99.95)
45122365051	5-Port 10/100 PoE Network Switch		(99.95)
JFK Group WA Pty Ltd			(325.00)
12852	Warnbro Rec - PV solar system maintenanc		(325.00)
Kitchen & Catering Supplies			(341.55)
24044	Aqua Jetty- Cafe - Mugs and cups		(341.55)
Level 5 Design Pty Ltd			(6,589.00)
1600	Manual Parking surveys		(6,589.00)
Lions Club Rockingham			(1,687.50)
0102025	Have a Go Day - Sausage Sizzle		(1,687.50)
Miss Maud/Town Inn Pty Ltd			(661.25)
7001212	Catering for Orientation training 27 Mar		(661.25)
MowMaster Turf Equipment			(151.94)
00069823	Mow Master - 1 x Cover Plate		(151.94)
Mr J Daniell			(150.00)
97.205.112.1	Safety Subsidy Scheme		(150.00)
Mr N R Berry			(150.00)
97.2025.113.1	Safety Subsidy Scheme		(150.00)
Mr R A Field			(150.00)
97.2025.155.1	Safety Subsidy Scheme		(150.00)
Mrs A J Delaile			(150.00)
97.2025.162.1	Safety Subsidy Scheme		(150.00)
Mrs D A Hamblin			(6.50)
010425	Reimbursement 100th Birthday card local		(6.50)
Mrs G J Cooper			(150.00)
97.2025.89.1	Safety Subsidy Scheme		(150.00)
Mrs J Bessant			(35.00)
160425	7 x Junior Jetty sessions		(35.00)
Mrs M Bekhit			(150.00)
97.2025.147.1	Safety Subsidy Scheme		(150.00)
Mrs M Edwards			(150.00)
97.2025.90.1	Safety Subsidy Scheme		(150.00)
Ms A Ooi			(1,600.00)
180425	RYC Candle Making - April SHP - April Oo		(1,600.00)
Ms D R Pollard			(10,500.00)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Ms D R Pollard			(10,500.00)
203	09/03/2025	Secret Harbour Underpass Mural Painting	(10,500.00)
Ms M Jeffrey			(15.00)
230425	23/04/2025	Reimbursement workshop cancellation	(15.00)
Ms S Murray			(7,989.45)
6RAP/25	24/04/2025	Art Prize 2025 - Curatorial contract fee	(7,989.45)
Ms V Gellei			(120.00)
INV276	07/04/2025	Classes at AJ	(120.00)
NAPA			(665.45)
1380284014	16/04/2025	Sensor Cat Temp FO-CC1Z 12B591 E -RO-64	(118.80)
1380283213	11/04/2025	R2800P Filter Fuel HD	(511.17)
1380283118	11/04/2025	Filters / Parts	(35.48)
NuTec Industries Pty Ltd			(3,511.20)
INV-5091	07/04/2025	Fusilade Forte 5lt	(3,511.20)
Nutrien Water			(2,023.44)
413564548	09/04/2025	Parts for LAC Rockingham East Contract	(1,942.38)
413560236	04/04/2025	Parts for LAC Rockingham East Contract	(81.06)
Ovenden Bakehouse Pty Ltd			(202.50)
00089450	08/04/2025	Aqua Jetty - Bakery	(202.50)
Parties Kids Remember			(635.00)
INV-245973	12/12/2024	Face Painters - Neighbour Day Big Breakf	(635.00)
PFD Food Services Pty Ltd /Aq Jetty			(1,347.46)
LP624612	11/04/2025	Aqua Jetty - Frozen Goods	(1,347.46)
Power Crank Batteries Pty Ltd			(159.07)
1173036	10/04/2025	Malcolm Thompson Pump - 1 x NX120-7 Batt	(159.07)
Powerplay Bibra Lake			(1,097.00)
773	14/04/2025	RYC SHP Go Karting PowerPlay	(1,097.00)
Print & Design Online Pty Ltd			(2,503.50)
27995	11/04/2025	Stationery LT and CM	(101.00)
28049	11/04/2025	Rockingham Youth Centre April SHP Flyer	(2,402.50)
R Detata			(150.00)
97.2025.158.1	14/04/2025	Safety Subsidy Scheme	(150.00)
RAC Motoring & Services Pty Ltd			(216.00)
SI001-100036035	14/04/2025	Business wise service fee 130425 - 2108R	(108.00)
SI001-100036194	17/04/2025	Business wise fee RO85	(108.00)
RCH Contracts Pty Ltd			(8,345.22)
11101532	31/03/2025	Village Green clean out pond	(8,345.22)
Retro Roads			(3,766.32)
01708993	17/04/2025	Rae Road (Read Street to Tully court)	(2,978.71)
01709003	17/04/2025	Mikonos - Majorca - Talara. Secret Harbo	(787.61)
Rockingham Fleet & Mechanical Services			(589.80)
92379	14/04/2025	2022RO - Brakes	(589.80)
Rockingham Toyota			(314.00)
JC23077571	07/02/2025	2104RO - 1 x 699cca Battery	(314.00)
Rotary Club of Palm Beach WA Inc			(1,072.50)
00000875	04/04/2025	Have a Go Day - Parking attendants	(1,072.50)
Safeman Safety Equipment & Workwear			(1,413.61)
KD156723	11/04/2025	Protective Clothing - stores stock	(93.39)
KD155196	28/03/2025	Protective Clothing - stores stock	(480.92)
KD155428	31/03/2025	Assorted PEE Items - Store stock	(605.00)
KD156457	09/04/2025	Assorted PEE Items - Store stock	(234.30)
Senversa Pty Ltd			(8,948.50)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Senversa Pty Ltd			(8,948.50)
INV017185 15/04/2025	SAQP Ennis Ave		(8,948.50)
Sound Auto Electrics			(3,601.60)
INV-1315 15/04/2025	2107RO - Camara & Electrics Swap - T22/2		(3,403.71)
INV-1307 15/04/2025	RO46 - Assess & Repair Electical Issues		(197.89)
Sterlings Office National			(934.30)
251198 16/04/2025	Aqua Jetty Stationery April 2025		(507.02)
251205 16/04/2025	Stationary for Millar Road Landfill		(247.40)
251150 14/04/2025	CS Director and Support - Stationary Ord		(179.88)
StrataGreen			(594.00)
174231 11/04/2025	Axeman Herbicide Chemical		(594.00)
Surun Services			(28,379.95)
INV-15224-L0C6P 22/04/2025	C24/25-13 PKR/250 - Waterfront Parkway R		(26,785.00)
INV-15225-W1Y0Y 22/04/2025	C24/25-13-PRK/250 - Waterfront Parkway R		(1,594.95)
Sushi Master			(73.60)
00305103 10/04/2025	Aqua Jetty - Cafe - Sushi		(73.60)
Telstra - EFT Payments			(27,072.46)
1547715600 17/04/2025	K198255451-4		(27,072.46)
The Trustee for Garrett Family Trust T/A IGA - Cooloongup			(904.00)
00126647 24/04/2025	Groceries SES		(59.94)
00129820 10/04/2025	Groceries SES		(262.63)
00150043 05/04/2025	Groceries SES		(41.77)
00126587 04/04/2025	Groceries SES		(383.30)
00152858 13/04/2025	Groceries SES		(41.56)
00131256 13/04/2025	Groceries SES		(12.00)
00152857 13/04/2025	Groceries SES		(25.68)
00131257 13/04/2025	Groceries SES		(2.99)
00061831 12/04/2025	Groceries SES		(74.13)
Total Green Recycling			(2,291.32)
INV17991 17/04/2025	E-Waste collection and recycling		(2,291.32)
Totally Workwear (Rockingham)			(188.95)
RK181002 15/04/2025	4.5 Work Boot UK13 Black		(188.95)
Tourism Rockingham			(875.00)
878 17/04/2025	Hall Hire - NDIS Forum		(875.00)
T-Quip			(641.30)
13803 14/04/2025	Gang Reel Master 5510 5 - Blade Housing		(641.30)
Truck Centre (WA) Pty Ltd			(2,841.77)
5132174-000002 15/04/2025	Waste Truck - 1 x Antenna		(124.31)
5132152-000002 16/04/2025	1EYP-387 - Wiper Motor - Coolant Filter		(675.85)
6067155-000002 15/04/2025	RO-91 investigate emissions/adblue fault		(2,041.61)
Veolia Environmental Services			(385,238.14)
167641 31/03/2025	Greenwaste Landfill Levy		(385,238.14)
Vibra Industrial Filtration Australasia*			(449.90)
00038206 16/04/2025	Air filter clean PO189088		(449.90)
Vizual Impact			(4,279.00)
00029497 25/03/2025	Replacement Solar Lights for Billboard		(4,279.00)
Westrac Equipment			(1,331.85)
SI1828100 15/04/2025	Oil Presure switch CAT963K		(1,331.85)
West-Sure Group Pty Ltd			(2,403.21)
00032411 31/03/2025	Cash Collection March 2025		(2,403.21)
Invoice	Total	92	(3,979,355.18)
3187	30/04/2025	EFT TRANSFER: - 30/04/2025	(628,709.03)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
Date	Payee		Amount
Australian Services Union			(159.00)
PY01-22-Union - 22/04/2025	Payroll Deduction		(159.00)
Australian Taxation Office			(581,138.00)
PY99-11-Australi 08/04/2025	Payroll Deduction		232.00
PY01-22-Australi 22/04/2025	Payroll Deduction		(581,370.00)
CFMEU			(106.00)
PY01-22-Union-CF22/04/2025	Payroll Deduction		(106.00)
Deputy Child Support Registrar			(794.42)
PY01-22-Child Su 22/04/2025	Payroll Deduction		(794.42)
Dr C R Buchanan			(3,148.17)
010525 29/04/2025	Members Monthly allowance in arrears		(3,148.17)
Easi Group			(14,818.87)
PY01-22-Easiflee 22/04/2025	Payroll Deduction		(11,808.77)
PY01-22-Easiflee 22/04/2025	Payroll Deduction		(3,010.10)
Fleet Network Pty Ltd			(1,055.39)
PY01-22-Fleet Ne 22/04/2025	Payroll Deduction		(496.77)
PY01-22-Fleet Ne 22/04/2025	Payroll Deduction		(558.62)
Health Insurance Fund WA (HIF)			(20.10)
PY01-22-Health I 22/04/2025	Payroll Deduction		(20.10)
Hospital Benefit Fund			(502.60)
PY01-22-HBF 22/04/2025	Payroll Deduction		(502.60)
LGRCEU			(1,782.00)
PY01-22-Union - 22/04/2025	Payroll Deduction		(71.50)
PY01-22-Union - 22/04/2025	Payroll Deduction		(1,699.50)
PY01-22-Union - 22/04/2025	Payroll Deduction		(11.00)
Maxxia Pty Ltd			(6,126.66)
PY01-22-Maxxia - 22/04/2025	Payroll Deduction		(3,605.10)
PY01-22-Maxxia P22/04/2025	Payroll Deduction		(2,521.56)
Mr M J Crichton			(3,148.17)
010525 29/04/2025	Members monthly allowance in arrears		(3,148.17)
Mr M T Jones			(3,148.17)
010525 29/04/2025	Members monthly allowance in arrears		(3,148.17)
Mr P Hudson			(3,148.17)
010525 29/04/2025	Members monthly allowance in arrears		(3,148.17)
Mrs K Middlecoat			(3,148.17)
010525 29/04/2025	Members monthly allowance in arrears		(3,148.17)
Mrs L A Buchan			(5,171.42)
010525 29/04/2025	Deputy Mayor Allowance monthly in arrear		(5,171.42)
SG Fleet Australia Pty Limited			(1,293.72)
PY01-22-SMB Sal22/04/2025	Payroll Deduction		(743.98)
PY01-22-SMB Sal22/04/2025	Payroll Deduction		(549.74)
Invoice	Total	17	Balance: (628,709.03)
3188	30/04/2025	EFT TRANSFER: - 30/04/2025	(12,365.34)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		14	(15,605,080.77)
	Date	Payee	Amount
Advantas Property Group			(1,110.58)
refund	23/04/2025	Rates Refund	(1,110.58)
Mr C J Lingard			(2,974.13)
refund	24/04/2025	Rates Refund	(2,974.13)
Mr J M Lambert			(250.00)
5869791	29/04/2025	Bond Return	(250.00)
Mr J Mcghee			(1,600.00)
refund	24/04/2025	Rates Refund	(1,600.00)
Mr P Moss			(203.68)
23 Chilvers St	23/04/2025	Rates Refund	(203.68)
Mrs C Pietersen			(250.00)
5906370	29/04/2025	Bond Return	(250.00)
Mrs J A McKee			(290.00)
24 Elwell Street	29/04/2025	Rates Refund	(290.00)
Mrs K L Walsh			(250.00)
5927133	29/04/2025	Bond Return	(250.00)
Mrs S J Phillips			(250.00)
5955948	29/04/2025	Bond Return	(250.00)
Ms B Jones			(500.00)
5957173	29/04/2025	Bond Return	(500.00)
Ms C Simpson			(500.00)
5875573	29/04/2025	Bond Return	(500.00)
Ms V Tavelli			(250.00)
5850626	29/04/2025	Bond Return	(250.00)
Perth Football Academy			(250.00)
5946488	29/04/2025	Bond Return	(250.00)
Sumreal Nominees Pty Ltd			(3,686.95)
refund	23/04/2025	Rates Refund	(1,715.81)
refund	23/04/2025	Rates Refund	(1,971.14)
Invoice	Total	14	Balance: (12,365.34)
Total:	EFT Transactions	14	(15,605,080.77)

Payment Schedule

1/04/2025 to 30/04/2025

30/04/2025 Payroll			
Bank Name		Payments	Value
Municipal Account		2	(3,733,740.80)
	<i>Date</i>	<i>Payee</i>	<i>Amount</i>
PY01-21		Municipal Account	(1,826,425.65)
08/04/2025	Payment Wages		1,826,425.65
PY01-22		Municipal Account	(1,907,315.15)
22/04/2025	Payment Wages		1,907,315.15
Total:	Payroll	2	(3,733,740.80)
Grand Total:		18	(19,342,729.60)

BANK FEES & CHARGES - \$13,138.14

TOTAL - \$19,355,867.74



NAB Connect

Transaction Report

Transaction filter

Date range: 01-Apr-2025 **to** 30-Apr-2025
Amount range: **to**
Reference number range: **to**
Narrative: Fee
Transaction type: Fee, Miscellaneous Credit, Automatic Drawing

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE008764332 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	47.24 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE006569436 ROCKINGHAM LIBRA ROCKINGHAM LIBRA		AUD	92.43 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE004761159 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	118.23 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE009246180 BD SPORTS COMPLE BD SPORTS COMPLE		AUD	316.56 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE002388013 ROCKINGHAM ROCKINGHAM		AUD	341.19 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE007405143 MB SPORTS COMPLE MB SPORTS COMPLE		AUD	348.09 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE009338045 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	374.25 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE007399684 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	1,308.32 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE004367254 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	5,927.91 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING BD CAFE 2 089XBGR2 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.29 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING MB KIOSK 1089XBGR1 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.42 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING HEALTH BUI089XBGR4 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	1.21 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING COR 089XBGR3 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	33.94 DR

Transaction Report (Continued)

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING ONLINE BA 089XBGR5 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	81.46 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID C9R00 NAB Transact Fee City of Rockingh		AUD	17.80 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ309 NAB Transact Fee City of Rockingh		AUD	21.75 DR

Total debit trans:	16	Total debit:	9,031.09 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report



NAB Connect

Transaction Report

Transaction filter

Date range: 01-Apr-2025 **to** 30-Apr-2025
Amount range: **to**
Reference number range: **to**
Narrative: Fee
Transaction type: Miscellaneous Credit, Fee, Automatic Drawing

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	30/04/2025	AUTOMATIC DRAWING MERCH FEE007202698 AQUA JETTY AQUA JETTY		AUD	1,033.11 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING AJ DRY 1 089XBGRX AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.23 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING AJ WET 1 089XBGRY AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.25 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING AJ MEMBER 089XBGR0 AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.28 DR
xxx-xxx xx-xxx-xxxx	07/04/2025	AUTOMATIC DRAWING AD CSO 1 089XBGRZ AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.45 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ304 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ301 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ307 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ303 NAB Transact Fee City of Rockingh		AUD	17.70 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ302 NAB Transact Fee CITY OF ROCKINGH		AUD	25.70 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ306 NAB Transact Fee CITY OF ROCKINGH		AUD	25.73 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ308 NAB Transact Fee CITY OF ROCKINGH		AUD	28.40 DR
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ300 NAB Transact Fee City of Rockingh		AUD	103.31 DR

Transaction Report (Continued)

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	03/04/2025	AUTOMATIC DRAWING Client ID CJ305 NAB Transact Fee CITY OF ROCKINGH		AUD	802.37 DR

Total debit trans:	14	Total debit:	2,082.53 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report



NAB Connect

Transaction Report

Transaction filter

Date range: 01-Apr-2025 **to** 30-Apr-2025
Amount range: **to**
Reference number range: **to**
Narrative: Charge
Transaction type: Fee, Miscellaneous Credit, Automatic Drawing

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	30/04/2025	FEE NATIONAL BPAY CHARGE - BILLER 0000201277		AUD	11.50 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	FEE NATIONAL BPAY CHARGE - BILLER 0000125583		AUD	137.50 DR
xxx-xxx xx-xxx-xxxx	30/04/2025	FEE NATIONAL BPAY CHARGE - BILLER 0000093716		AUD	1,503.00 DR
xxx-xxx xx-xxx-xxxx	28/04/2025	AUTOMATIC DRAWING REF. VCI-4252726 CHARGEBACK CITY OF ROCKINGH		AUD	65.00 DR
xxx-xxx xx-xxx-xxxx	28/04/2025	AUTOMATIC DRAWING REF. VCI-4252717 CHARGEBACK CITY OF ROCKINGH		AUD	260.00 DR
xxx-xxx xx-xxx-xxxx	14/04/2025	AUTOMATIC DRAWING REF. VCI-4250597 CHARGEBACK CITY OF ROCKINGH		AUD	12.22 DR
xxx-xxx xx-xxx-xxxx	11/04/2025	AUTOMATIC DRAWING REF. VCI-4250438 CHARGEBACK CITY OF ROCKINGH		AUD	10.08 DR
xxx-xxx xx-xxx-xxxx	11/04/2025	AUTOMATIC DRAWING REF. VCI-4250366 CHARGEBACK CITY OF ROCKINGH		AUD	11.09 DR
xxx-xxx xx-xxx-xxxx	11/04/2025	AUTOMATIC DRAWING REF. VCI-4250365 CHARGEBACK CITY OF ROCKINGH		AUD	14.13 DR

Total debit trans:	9	Total debit:	2,024.52 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report

NAB Credit Card Statement

Period 01 Mar 2025 to 28 Mar 2025

XXXX-XXXX-XXXX-1756

Tran Date	Supplier	Description of Expense	Amount
6-Mar-25	Port Kennedy Supa Iga	High Five Morning Tea for December Winner	\$ 53.66
11-Mar-25	Ipwea	Asset Management Course Business Analyst	\$ 1,595.00
17-Mar-25	Woolworths/Rockham City S	High Five Morning Tea for January Winner	\$ 56.25
18-Mar-25	Woolworths/Rockham City S	High Five Morning Tea for February Winner	\$ 77.33
Total AUD			\$ 1,782.24

XXXX-XXXX-XXXX-6745

Tran Date	Supplier	Description of Expense	Amount
27-Feb-25	Petbarn	Food and other items for Animal Management Facility	\$ 895.06
17-Mar-25	Harvey Norman Av/it	Ice machine for staff	\$ 310.00
19-Mar-25	Petbarn	Food for AMF	\$ 530.92
25-Mar-25	Sterlings Office National	Laptop case for Officer	\$ 45.40
Total AUD			\$ 1,781.38

XXXX-XXXX-XXXX-3265

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Sterlings Office National	Stationery	\$ 218.02
5-Mar-25	My Post Business/Post	Postage for Country Inter Library Loans	\$ 10.73
11-Mar-25	Sp Jb Hi-Fi Online	Local Stock	\$ 15.27
11-Mar-25	Booktopia	Local Stock	\$ 55.58
11-Mar-25	Sp Jb Hi-Fi Online	Local Stock	\$ 345.81
12-Mar-25	Sq *michelle Mitchell Pty	Local Stock	\$ 38.24
12-Mar-25	Kmart	Easter Decorations	\$ 143.50
13-Mar-25	Raeco	Stationery	\$ 433.57
12-Mar-25	Bunnings Group Ltd	Doorbell	\$ 46.00
14-Mar-25	Westbooks	Local Stock	\$ 506.58
14-Mar-25	Westbooks	Local Stock	\$ 600.06
17-Mar-25	My Post Business/Post	Postage for Country Inter Library Loans	\$ 10.73
17-Mar-25	Boffins Bookshop Pty Ltd	Local Stock	\$ 356.19
18-Mar-25	My Post Business/Post	Postage for Country Inter Library Loans	\$ 21.46
Total AUD			\$ 2,801.74

XXXX-XXXX-XXXX-7813

Tran Date	Supplier	Description of Expense	Amount
10-Mar-25	Cpp Cultural Centre	Meeting at DPLH - DCP - Manager Strategic Planning and Environment	\$ 18.17
Total AUD			\$ 18.17

XXXX-XXXX-XXXX-4523

Tran Date	Supplier	Description of Expense	Amount
18-Mar-25	Boc Gas And Gear	Dry Ice for Mosquito Traps	\$ 38.78
Total AUD			\$ 38.78

XXXX-XXXX-XXXX-4766

Tran Date	Supplier	Description of Expense	Amount
28-Feb-25	Winnies Bakehouse And Ca	Ghosts Exhibition Opening - Catering	\$ 183.33
8-Mar-25	Coles 0370	Ghosts Exhibition Opening Catering	\$ 70.85
Total AUD			\$ 254.18

XXXX-XXXX-XXXX-6830

Tran Date	Supplier	Description of Expense	Amount
24-Mar-25	Woolworths Online	Catering for Councillors	\$ 169.20
25-Mar-25	Warnbro Dry Clean	Dry cleaning of tablecloths from Council meeting	\$ 72.00
Total AUD			\$ 241.20

XXXX-XXXX-XXXX-2219

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Spotlight 065	Consumable materials for Cricut use at Rockingham Library	\$ 77.00
7-Mar-25	Coles 0287	Materials for children's STEAM programming at Rockingham Library	\$ 11.95
13-Mar-25	Sanity Web Store	Local stock DVD purchase requests for Rockingham Library	\$ 65.92
19-Mar-25	Ed Resources Pty Ltd	Toys for Rockingham Toy Library	\$ 280.37
19-Mar-25	Bigw Online	Toys for Rockingham Toy Library	\$ 337.65
25-Mar-25	Educational Art Supp	Coloured paper and craft materials for children's programs at Rockingham Library	\$ 429.57
Total AUD			\$ 1,202.46

XXXX-XXXX-XXXX-2081

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Ezi*alia	Conference Registration - Aust Library and Information Association	\$ 150.00
Total AUD			\$ 150.00

XXXX-XXXX-XXXX-0884

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Woolworths Online	Aquatic Centre Kiosk supplies	\$ 76.00
19-Mar-25	Morley Canvas	Repairs to pool inflatable	\$ 150.00
19-Mar-25	Warnbro Dry Clean	Drycleaning of uniform stock at Aqua Jetty	\$ 352.00
21-Mar-25	Hippocketportkenedy	Safety Shoes for Aqua Jetty	\$ 80.95
Total AUD			\$ 658.95

XXXX-XXXX-XXXX-5581

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Baldivis Water	40-25 reducing bush repair irrigation	\$ 20.25
18-Mar-25	Total Tools Rockingham	Tools to drill holes for modems	\$ 15.80
		Total AUD	\$ 36.05

XXXX-XXXX-XXXX-0302

Tran Date	Supplier	Description of Expense	Amount
6-Mar-25	My Post Business/Post	Postage for Inter-Library Loan	\$ 10.73
12-Mar-25	My Post Business/Post	Postage for Inter-Library Loan	\$ 18.57
19-Mar-25	Westbooks	Local stock purchases for Rockingham Library	\$ 811.06
24-Mar-25	Sterlings Office National	Stationery for Rockingham Library	\$ 510.40
25-Mar-25	Tickets*freedom To	Professional Development with Public Libraries WA	\$ 42.85
26-Mar-25	My Post Business/Post	Postage for Inter-library Loan	\$ 10.62
26-Mar-25	Wanewsdti	The West Australian Newspaper Subscription for Rockingham Library	\$ 172.80
		Total AUD	\$ 1,577.03

XXXX-XXXX-XXXX-8289

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Woolworths/Rockham City S	Voucher for staff member resigning in line with Policy	\$ 55.95
10-Mar-25	Woolworths/Rockham City S	Card for staff member resigning in line with Policy	\$ 55.95
10-Mar-25	Coles Online	Supplies for Club Development Sports Taping Workshop	\$ 269.30
12-Mar-25	Sterlings Office National	Community Development stationery supplies	\$ 549.45
19-Mar-25	Woolworths/Rockham City S	Supplies for Community Development workshop	\$ 27.00
19-Mar-25	Subway Waikiki	Catering for staff training workshop	\$ 227.33
		Total AUD	\$ 1,184.98

XXXX-XXXX-XXXX-9871

Tran Date	Supplier	Description of Expense	Amount
11-Mar-25	Local Government Mana	Induction to Local Government Workshop for a staff	\$ 545.00
		Total AUD	\$ 545.00

XXXX-XXXX-XXXX-8548

Tran Date	Supplier	Description of Expense	Amount
13-Mar-25	Landgate	Certificate of Title - 3 North Road, Shoalwater	\$ 31.60
13-Mar-25	Landgate	Document Transfer B328672 - Diagram 21539	\$ 63.20
18-Mar-25	Australian Institute	'Essential Services and Fire Safety' Webinar - Trainee Building Surveyor	\$ 264.00
18-Mar-25	Australian Institute	'Sealing the Deal: Navigating Waterproofing Compliance Beyond the Membrane' - Trainee Bldg Surveyor	\$ 264.00
19-Mar-25	Hippocketportkenedy	2 Pairs Work Boots - Building Surveyors	\$ 151.90
21-Mar-25	Pta Smartrider	SmartRider 044675528 Autoload - Health Services	\$ 100.00
21-Mar-25	Virgin Australia	Flights - National EHA Conference - Coordinator Health Services (Speaker)	\$ 981.63
21-Mar-25	Hgc Brisbane	Accommodation - National EHA Conference - Coordinator Health Services (Speaker)	\$ 1,058.50
		Total AUD	\$ 2,914.83

XXXX-XXXX-XXXX-4469

Tran Date	Supplier	Description of Expense	Amount
5-Mar-25	Plaques Com Au	Temporary plaque - Memorial Seat plaque Kath & Edgar Connor	\$ 154.00
		Total AUD	\$ 154.00

XXXX-XXXX-XXXX-7124

Tran Date	Supplier	Description of Expense	Amount
27-Feb-25	Dulux Rockingham	Paint for benches	\$ 100.45
4-Mar-25	Dulux Rockingham	Paint for patio	\$ 297.78
5-Mar-25	Dulux Rockingham	Paint for the doors Warnbro rec	\$ 114.33
5-Mar-25	Dulux Rockingham	Paint for park sign	\$ 179.74
6-Mar-25	Rockinghampaintplace	Consumables painter	\$ 31.90
11-Mar-25	Dulux Rockingham	Paint for parking poles	\$ 99.33
11-Mar-25	Dulux Rockingham	Paint for store and kitchen	\$ 176.34
12-Mar-25	Dulux Rockingham	Paint for doors	\$ 97.78
13-Mar-25	Dulux Success	Paint for the light poles	\$ 49.67
24-Mar-25	Dulux Rockingham	Paint for light pole	\$ 122.51
24-Mar-25	Dulux Rockingham	Paint for reception room	\$ 242.87
		Total AUD	\$ 1,512.70

XXXX-XXXX-XXXX-5976

Tran Date	Supplier	Description of Expense	Amount
28-Feb-25	Murdoch Hospital Carpark	Staff Welfare	\$ 8.00
		Total AUD	\$ 8.00

XXXX-XXXX-XXXX-5437

Tran Date	Supplier	Description of Expense	Amount
27-Feb-25	Bunnings 323000	Fire Danger Rating Signs.	\$ 7.60
19-Mar-25	Wild Holdings	LEMC Meeting refreshments	\$ 306.00
20-Mar-25	Wild Holdings	BFAC meeting refreshments	\$ 183.60
		Total AUD	\$ 497.20

XXXX-XXXX-XXXX-0519

Tran Date	Supplier	Description of Expense	Amount
27-Feb-25	Landgate	Certificate of Title - Lot 25 on Plan 11791	\$ 31.60
28-Feb-25	Landgate	Document Sundry - Miscellaneous I659016	\$ 31.60
5-Mar-25	Landgate	Certificate of Title - 5 Kurrajong Place, Safety Bay	\$ 63.20
19-Mar-25	Fire Protection Associ	Bushfire Attack Level Short Course - 9-13 June 2025 - Planning Officer	\$ 3,800.00
21-Mar-25	Landgate	Certificate of Title - 146 Young Road, Baldvivi	\$ 31.60
25-Mar-25	Paypal *waterra	'Adapting Urban Catchments to Climate Change' - 27 March 2025 - Urban Water Assessment Officer	\$ 99.00
26-Mar-25	State Law Publisher	Government Gazette - Amendment No.190	\$ 207.87

27-Mar-25	Sterlings Office National	Buro Task Office Chair and Avery Delegate Cards	\$	600.56
		Total AUD	\$	4,865.43
XXXX-XXXX-XXXX-5899				
Tran Date	Supplier	Description of Expense		Amount
11-Mar-25	Napa	NAPA Filters P65053 \$61.88 11.03.2025	\$	61.88
20-Mar-25	Dot - Licensing	DOT Plate Change 1IMN-968 To RO-36 P61085 \$19.40 20.03.2025	\$	19.40
20-Mar-25	Dot - Licensing	DOT Plate Change 1UAW-198 To RO-8866 P64385 \$19.40 20.03.2025	\$	19.40
20-Mar-25	Dot - Licensing	DOT Plate Change 1IOC-649 To 2107-RO P654955 \$19.40 20.03.2025	\$	19.40
20-Mar-25	Dot - Licensing	Dot Plate Change RO-36 To 1IMX-568 P61086 \$31.10 20.03.2025	\$	31.10
20-Mar-25	Dot - Licensing	DOT Plate Change 2107-RO To 1IMX-569 P65493 \$31.10 20.03.2025	\$	31.10
20-Mar-25	Dot - Licensing	DOT Plate Change RO-8866 To 1UAV-741 P64384 \$31.10 20.03.2025	\$	31.10
20-Mar-25	Dot - Licensing	DOT RO-36 Plate Remake P61085 \$47.90 20.03.2025	\$	47.90
21-Mar-25	Napa	NAPA Filters P61439 \$47.47 21.03.2025	\$	47.47
26-Mar-25	Napa	NAPA Z1096 Oil Filter 31.03.2025 \$12.93 P651444	\$	12.93
		Total AUD	\$	321.68
XXXX-XXXX-XXXX-1837				
Tran Date	Supplier	Description of Expense		Amount
25-Mar-25	Total Tools Rockingham	Total Tools - Dremal Engraver Tips - 25.03.2025 -\$21.95 - W520.1038.250	\$	21.95
		Total AUD	\$	21.95
XXXX-XXXX-XXXX-1910				
Tran Date	Supplier	Description of Expense		Amount
17-Mar-25	Kmart	Aqua jetty supplies for Easter theme	\$	137.50
17-Mar-25	Kmart	Aqua Jetty outreach program supplies	\$	35.00
17-Mar-25	Kmart	Outreach program and Aqua Jetty supplies	\$	127.75
18-Mar-25	Kmart	Credit for goods not supplied (Aqua jetty supplies for Easter theme)	-\$	7.00
		Total AUD	\$	293.25
XXXX-XXXX-XXXX-1325				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	My Post Business/Post	Australia post delivery fee for inter-library loan	\$	10.73
5-Mar-25	Kmart 1229	Socks for upcoming event	\$	3.00
5-Mar-25	Coles 0287	Cleaning supplies for library	\$	14.40
6-Mar-25	Booktopia	Books for librarian of youth and children in library	\$	161.09
7-Mar-25	St John Ambulance Aust	First aid supplies for library and community centre	\$	154.60
7-Mar-25	Officeworks	Paint and Vinyl for the hub	\$	229.27
7-Mar-25	Lfa First Response	First aid supplies for library and community centre	\$	546.59
10-Mar-25	Spotlight Pty Ltd	Library craft supplies	\$	202.00
11-Mar-25	Coles 0287	Supplies for Under 5's STEAM lab for librarian	\$	21.05
11-Mar-25	Kmart 1229	Supplies for Steam lab event and prizes for scavenger hunt in library	\$	26.00
11-Mar-25	Lfa First Response	First aid supplies for library and community centre	\$	707.14
13-Mar-25	Coles 0287	Supplies for upcoming event in library	\$	6.50
13-Mar-25	Officeworks	Stationary for library use	\$	94.70
13-Mar-25	Kmart 1229	Socks for upcoming event and prizes for School Holiday scavenger hunt in library	\$	111.80
17-Mar-25	Sp Jb Hi-Fi Online	Local stock DVD's for library	\$	587.21
18-Mar-25	Ikea Pty Ltd	New highchairs for Boobook and Paperbark rooms	\$	109.00
19-Mar-25	Booktopia	Books for librarian of youth and children in library	\$	494.74
24-Mar-25	My Post Business/Post	Australia post delivery fee for inter-library loan	\$	14.65
24-Mar-25	My Post Business/Post	Australia post delivery fee for inter-library loan	\$	18.57
24-Mar-25	Booktopia	Books for assistant librarian collection	\$	670.79
25-Mar-25	Tickets*freedom To	Workshop payment for staff	\$	42.85
27-Mar-25	Kmart 1229	Jewellery making supplies for School holiday program	\$	24.00
27-Mar-25	Booktopia	Books for librarian of youth and children in library	\$	370.55
		Total AUD	\$	4,621.23
XXXX-XXXX-XXXX-1427				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	Temu.Com	MDLCC - special events Father's day supplies	\$	453.55
11-Mar-25	Kmart 1229	MDLCC stationery supplies	\$	36.00
11-Mar-25	Temu.Com	MDLCC Mother days event supplies	\$	132.07
11-Mar-25	Kids Just Wanna Have	MDLCC Open week deposit paid	\$	490.00
24-Mar-25	Bunnings Group Ltd	Mdccc online order - product refund. MDLCC cleaning supplies	-\$	2.00
24-Mar-25	Bunnings Group Ltd	MDLCC online order replace product refunded \$2. MDLCC cleaning supplies	\$	287.25
		Total AUD	\$	1,396.87
XXXX-XXXX-XXXX-6941				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	Ipg Rockingham Pty L	COVID test	\$	89.70
10-Mar-25	Miss Maud	Staff recognition as per Policy	\$	150.00
10-Mar-25	The Body Shop Rockin	Staff recognition as per Policy	\$	150.00
11-Mar-25	The Body Shop Rockin	Staff recognition as per Policy	\$	150.00
		Total AUD	\$	539.70
XXXX-XXXX-XXXX-3485				
Tran Date	Supplier	Description of Expense		Amount
10-Mar-25	Dulux Rockingham	Warnbro rec and Kitchen store painting ceiling walls	\$	176.34
10-Mar-25	Dulux Rockingham	Eco toilet painting - east Rockingham cemetery	\$	250.45
14-Mar-25	Dulux Rockingham	Ops centre workshop materials	\$	42.40
17-Mar-25	Dulux Rockingham	Painting of tank veterans park	\$	158.21
24-Mar-25	Dulux Rockingham	Warnbro rec oval painting doors	\$	198.70
		Total AUD	\$	826.10
XXXX-XXXX-XXXX-0552				
Tran Date	Supplier	Description of Expense		Amount
9-Mar-25	Sp Ms Bibra Lake	Program equipment - soccer balls	\$	138.00
8-Mar-25	Bunnings 472000	Ball inflation equipment	\$	149.00

8-Mar-25	Bunnings 472000	Aluminium sheet and powerboards	\$	205.96
10-Mar-25	Sterlings Office National	BISC stationery	\$	268.43
14-Mar-25	Kmart	BISC program equipment	\$	265.50
25-Mar-25	Bunnings 472000	BISC Cleaning equipment	\$	106.11
26-Mar-25	Sq *basketball Ringleader	BISC Basketball equipment	\$	1,017.40
27-Mar-25	Cleaners Supermarket	BISC safety mats	\$	454.40
		Total AUD	\$	2,604.80
XXXX-XXXX-XXXX-9222				
Tran Date	Supplier	Description of Expense		Amount
11-Mar-25	Coles Online	MBSC Kiosk purchases	\$	264.16
17-Mar-25	Careeba Park News	MBSC kiosk supplies	\$	15.00
21-Mar-25	Eagle Sports	MBSC Merchandise (mouthguards)	\$	412.50
24-Mar-25	Coles Online	MBSC Kiosk supplies	\$	196.21
		Total AUD	\$	887.87
XXXX-XXXX-XXXX-9528				
Tran Date	Supplier	Description of Expense		Amount
28-Feb-25	Aldi Stores - Rockingh	Refreshments for Community Consultation session - 1 March 2025	\$	33.48
28-Feb-25	Coles Online	Resources for Community Services Forum	\$	90.30
18-Mar-25	Sp Minus18	LGBTQIA+ Awareness resources for libraries	\$	386.00
19-Mar-25	Sp 1000 Hearts	Community activity packs for World Suicide Prevention Day	\$	622.00
19-Mar-25	Sp 1000 Hearts	Community activity packs for World Suicide Prevention Day	\$	1,236.00
20-Mar-25	Cabcharge Payments Pty	CabCharge for client using a wheelchair	\$	26.54
20-Mar-25	Bunnings 323000	Supplies for outdoor community place activation events	\$	238.50
27-Mar-25	Kmart 1039	Prizes for Neighbour Day Big Breakfast community event	\$	14.00
27-Mar-25	Woolworths/Rockham City S	Small prizes for community event	\$	32.75
27-Mar-25	Woolworths/Rockham City S	Supplies for Verge Garden Community Workshops	\$	148.00
		Total AUD	\$	2,827.57
XXXX-XXXX-XXXX-0452				
Tran Date	Supplier	Description of Expense		Amount
8-Mar-25	Qbd The Bookshop	Christmas book drop	\$	20.62
17-Mar-25	Woolworths Online	Youth Centre Food supplies general and 17+ week 7	\$	85.50
20-Mar-25	Woolworths Online	Food supplies - Hangout week 7	\$	85.91
24-Mar-25	Powerplay Bibra Lake	April school holiday activity for 17+	\$	200.00
26-Mar-25	Bigw Online	Youth Centre Kitchen and Program supplies	\$	109.30
27-Mar-25	Woolworths Online	Youth Centre food supplies Hangout Week 8	\$	54.55
		Total AUD	\$	555.88
XXXX-XXXX-XXXX-9869				
Tran Date	Supplier	Description of Expense		Amount
14-Mar-25	Kmart 1229	Library pens and keyboards	\$	33.00
		Total AUD	\$	33.00
XXXX-XXXX-XXXX-2819				
Tran Date	Supplier	Description of Expense		Amount
12-Mar-25	Sterlings Office National	Stationary for operations centre - building maintenance staff	\$	40.26
13-Mar-25	Sterlings Office National	Stationary for operations centre - building maintenance staff	\$	111.23
		Total AUD	\$	151.49
XXXX-XXXX-XXXX-4543				
Tran Date	Supplier	Description of Expense		Amount
6-Mar-25	Volunteering Australia	Post It notes for National Volunteer Week pop up event	\$	61.50
28-Feb-25	Coles Online	Supplies for Customer Service Training	\$	80.75
14-Mar-25	Looksmart Alterations	Drycleaning of volunteer shirts	\$	72.00
14-Mar-25	Coles Online	Supplies for Sports Taping Workshop	\$	176.65
24-Mar-25	Woolworths Online	Supplies for Youth Hangout week 8 and general supplies	\$	59.70
26-Mar-25	Warequip Solutions Pty Lt	Office supplies	\$	439.78
		Total AUD	\$	890.38
XXXX-XXXX-XXXX-4139				
Tran Date	Supplier	Description of Expense		Amount
19-Mar-25	Dymocks Online	Purchase of customer requests for Rockingham Library	\$	123.88
26-Mar-25	Sp Jb Hi-Fi Online	DVD purchase request for Rockingham Library	\$	63.93
		Total AUD	\$	187.81
XXXX-XXXX-XXXX-0484				
Tran Date	Supplier	Description of Expense		Amount
20-Mar-25	Forch Australia Pty Lt	Forch HV wheel indicators, copper washers, rivets, pan head screws, clamps W520.1038.250 \$363.39	\$	363.39
20-Mar-25	Forch Australia Pty Lt	Forch LV nuts bolts washer soldering torch W520.1038.250 \$401.91	\$	401.91
		Total AUD	\$	765.30
XXXX-XXXX-XXXX-3010				
Tran Date	Supplier	Description of Expense		Amount
5-Mar-25	Bunnings 323000	Brushes for washdown bay	\$	59.90
5-Mar-25	Bunnings 323000	Hose parts	\$	280.64
11-Mar-25	Bunnings 323000	Batteries for key fobs	\$	29.98
19-Mar-25	Bunnings 323000	Tools for bin repairs	\$	51.84
		Total AUD	\$	422.36
XXXX-XXXX-XXXX-4839				
Tran Date	Supplier	Description of Expense		Amount
10-Mar-25	Lucky Charm Rockingham	Staff Recognition - MRLF Leadership Team	\$	17.97
10-Mar-25	Post Rockingham Post S	Staff Gratuity - Project Officer Customer and Corporate Support	\$	55.95
10-Mar-25	Post Rockingham Post S	Staff Recognition - MRLF Leadership Team	\$	105.95

10-Mar-25	Post Rockingham Post S	Staff Recognition - MRLF Leadership Team	\$	111.90
17-Mar-25	Post Rockingham Post S	Gratuity Policy Gift Card - Records Officer	\$	155.95
19-Mar-25	Target 5128	Corporate Services Recognition Award	\$	105.95
		Total AUD	\$	553.67
XXXX-XXXX-XXXX-3675				
Tran Date	Supplier	Description of Expense		Amount
5-Mar-25	Thebeachrock/Shop 6 15 Ra	CELT Office stock (for keyboards and mouse)	\$	15.00
20-Mar-25	Drainflow Services Pty	Emergency call out for Bushfire support	\$	609.40
27-Mar-25	R/ham Beach Florist	Sympathy flower arrangement	\$	200.95
		Total AUD	\$	825.35
XXXX-XXXX-XXXX-4088				
Tran Date	Supplier	Description of Expense		Amount
6-Mar-25	Coles 0370	Food for event	\$	24.30
12-Mar-25	Boffins Bookshop Pty Ltd	Local Stock	\$	421.07
12-Mar-25	Amazon Au	Local Stock	\$	30.52
12-Mar-25	Dymocks Online	Local Stock	\$	50.98
12-Mar-25	Amazon Marketplace Au	Local Stock	\$	63.00
14-Mar-25	My Post Business/Post	Inter-library loan DVD	\$	10.73
14-Mar-25	Spotlight 065	Wool for Laughs & Crafts Group	\$	140.00
24-Mar-25	Wanewsdti	Newspaper subscription	\$	172.80
26-Mar-25	Kmart	Journals for Cricut event	\$	14.00
		Total AUD	\$	927.40
XXXX-XXXX-XXXX-0629				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	Waterlogic Australia	Bubbler servicing at Aqua Jetty	\$	403.47
4-Mar-25	Bunnings 472000	Chlorine for Aqua Jetty	\$	423.60
6-Mar-25	Scubanautics Diving Ac	Air fills for Aqua Jetty	\$	100.00
13-Mar-25	Pfd Foods Onl	Aqua jetty cafe supplies	\$	537.24
20-Mar-25	Sq *amaze Miniature Park	Entry fees for livewell excursion program	\$	182.00
25-Mar-25	Nisbets Australia	Cafe safety shoes	\$	208.67
		Total AUD	\$	1,854.98
XXXX-XXXX-XXXX-1338				
Tran Date	Supplier	Description of Expense		Amount
14-Mar-25	Rockingham Medical	Treatment for Worker Injury	\$	109.52
17-Mar-25	St John Ambulance Aust	First Aid Supplies	\$	55.65
24-Mar-25	Apr*partyrama	Harmony Week event	\$	38.91
26-Mar-25	Woolworths/Rockham City S	Catering – Staff Orientation	\$	42.80
26-Mar-25	Rockingham Medical	Treatment for Worker Injury	\$	200.79
27-Mar-25	Woolworths/Rockham City S	Harmony Week event	\$	105.62
		Total AUD	\$	553.29
XXXX-XXXX-XXXX-9443				
Tran Date	Supplier	Description of Expense		Amount
27-Feb-25	Wa Fasteners	Replace changeroom doors	\$	33.25
27-Feb-25	Bunnings 323000	Replace changeroom doors	\$	116.92
28-Feb-25	Bunnings 472000	Cracked floor tiling	\$	40.30
4-Mar-25	Bunnings 323000	Door hold open devices	\$	36.60
5-Mar-25	Bunnings 323000	Bookcase backing	\$	32.48
5-Mar-25	Bunnings 323000	Door vision panel	\$	35.68
11-Mar-25	Bunnings 323000	Install council chamber vents	\$	32.22
11-Mar-25	Bunnings 323000	Spray council chamber vents	\$	271.25
13-Mar-25	Bunnings 472000	Kitchen exit door repair	\$	17.09
14-Mar-25	Bunnings 323000	Duct door repair	\$	86.20
18-Mar-25	Bunnings 323000	External changeroom doors	\$	245.58
19-Mar-25	Bunnings 323000	Screen door repair	\$	30.14
20-Mar-25	Bunnings 472000	Playground repairs	\$	35.56
22-Mar-25	Bunnings 323000	Dog tap replacement	\$	48.89
25-Mar-25	Bunnings 323000	Replace toilet seat	\$	71.72
		Total AUD	\$	1,133.88
XXXX-XXXX-XXXX-5319				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	Woolworths Online	Rockingham Youth Centre - Supplies	\$	66.17
5-Mar-25	Target	Refund - Office Equipment Youth Centre	-\$	20.50
6-Mar-25	Woolworths Online	Youth Centre Supplies - Week 5 Hangout	\$	64.68
10-Mar-25	Woolworths Online	Youth Centre Supplies - Term 1 Week 6 Programs	\$	161.92
13-Mar-25	Woolworths Online	Youth Centre - Supplies - HangOut Week 6	\$	56.10
		Total AUD	\$	328.37
XXXX-XXXX-XXXX-1837				
Tran Date	Supplier	Description of Expense		Amount
26-Feb-25	Bunnings 323000	1. Warnbro rec centre repair shed 2. Fantasy park - playground repairs	\$	345.73
5-Mar-25	Bunnings 323000	1.Playground repairs 2. Playground repairs	\$	227.09
7-Mar-25	Bunnings 472000	1.Repair plaque wall 2. Playground repairs	\$	110.49
10-Mar-25	Bunnings 323000	Aqua Jetty - hose reel and tap repairs	\$	108.42
11-Mar-25	Bunnings 323000	Baldivis sports complex - cupboard repairs	\$	12.53
17-Mar-25	Bunnings 323000	Veterans toilet - door repairs	\$	106.10
18-Mar-25	Sp The Lock Shop	Golden bay sports pavilion - door repairs	\$	320.00
21-Mar-25	Bunnings 323000	1. Sand table repairs 2. Dismantle playgrounds	\$	161.61
21-Mar-25	Sterlings Office National	Landfill - office fitout	\$	660.00
25-Mar-25	Bunnings 323000	1.Deck repairs 2.Replace locks 3.Replace locks 4. Playground repairs	\$	138.45
		Total AUD	\$	2,190.42

XXXX-XXXX-XXXX-3001

Tran Date	Supplier	Description of Expense	Amount
13-Mar-25	Bunnings 323000	Rubbish bins and door stoppers for GHCC	\$ 56.78
		Total AUD	\$ 56.78

XXXX-XXXX-XXXX-8522

Tran Date	Supplier	Description of Expense	Amount
10-Mar-25	Landgate	Certificate of Title - Lot 1581 on DP 189572	\$ 31.60
17-Mar-25	Landgate	Certificate of Title - 1791 Mandurah Road, Karnup	\$ 63.20
25-Mar-25	Landgate	Diagram 52243	\$ 31.60
25-Mar-25	Landgate	Strata Plan 12677	\$ 31.60
25-Mar-25	Landgate	Strata Plan 13071 and 12966	\$ 63.20
		Total AUD	\$ 221.20

XXXX-XXXX-XXXX-8555

Tran Date	Supplier	Description of Expense	Amount
2-Mar-25	Google Cloud J64tcw	Monthly subscription February 2025	\$ 662.87
3-Mar-25	Msoft * E0800vig0v	Microsoft monthly subscription charge - February 2025	\$ 11.55
3-Mar-25	Msoft * E0800viqct	Microsoft subscription charges - March 2025	\$ 131.78
4-Mar-25	Wilson Parking	After Hours Comms Support - February 2025	\$ 2,402.62
4-Mar-25	Ezi*alyka P/L	Customer Service Retainer - March 2025	\$ 2,310.00
5-Mar-25	Gymsales.Net	Monthly Subscription - February 2025 and SMS Blast - January 2025	\$ 507.57
19-Mar-25	Zoom.Com 888-799-9666	Annual subscription fee	\$ 7,079.16
23-Mar-25	Sync	Monthly subscription fee - March 2025	\$ 38.74
26-Mar-25	Cop Convention Centre	Cyber Security Summit	\$ 25.24
27-Mar-25	Zoom.Com 888-799-9666	Refund of invoice # INV297694923	-\$ 7,079.16
		Total AUD	\$ 6,090.37

XXXX-XXXX-XXXX-7561

Tran Date	Supplier	Description of Expense	Amount
24-Mar-25	Automotive Brands Gr	P Plates & Holders for Depot Buggy	\$ 25.98
		Total AUD	\$ 25.98

XXXX-XXXX-XXXX-1145

Tran Date	Supplier	Description of Expense	Amount
25-Mar-25	Landgate	Document N555545	\$ 31.60
		Total AUD	\$ 31.60

XXXX-XXXX-XXXX-7040

Tran Date	Supplier	Description of Expense	Amount
28-Feb-25	Facebook*	Monthly Facebook ad charges per Dept.	\$ 965.65
3-Mar-25	Mailchimp *misc	Monthly e-newsletter charges per Dept.	\$ 689.93
		Total AUD	\$ 1,655.58

XXXX-XXXX-XXXX-4384

Tran Date	Supplier	Description of Expense	Amount
27-Feb-25	Bunnings 323000	Bayview reserve large dog park gate latches	\$ 133.50
27-Feb-25	Bunnings 472000	Arpenteur reserve - Repairs	\$ 250.41
28-Feb-25	Filters Plus Wa	Filter for workshop spray booth	\$ 628.32
10-Mar-25	W.A. Independent Stl	Steel for bollards	\$ 256.00
11-Mar-25	Total Tools Rockingh	Riunut tool to repair netball hoop at BISC	\$ 254.00
11-Mar-25	W.A. Independent Stl	Steel for bollards	\$ 30.00
11-Mar-25	Wa Fasteners	Riunuts for repairs on netball hoop	\$ 77.00
12-Mar-25	Bunnings 323000	Repair for netball post	\$ 26.41
14-Mar-25	Bunnings 323000	Dyna bolts for bollards	\$ 46.72
14-Mar-25	W.A. Independent Stl	Ali flat bar for door fitting	\$ 25.00
20-Mar-25	Total Tools Rockingh	Dyna drill bit	\$ 29.00
20-Mar-25	Wa Fasteners	Playground repairs at solis reserve 14MM ss threaded rod	\$ 48.00
21-Mar-25	Bunnings 323000	Ali tube for fence repair at SHCC playground	\$ 12.07
24-Mar-25	Rockinghampaintplace	Paint for fence repairs at child care playground	\$ 33.95
24-Mar-25	W.A. Independent Stl	Metal for cribb room - door repairs	\$ 60.00
25-Mar-25	Rockinghampaintplace	Paint for bollards	\$ 135.80
25-Mar-25	Wa Fasteners	Bolts for Mike Barnett sporting complex netball	\$ 126.64
26-Mar-25	Total Tools Rockingh	New blades for metal cut off saw	\$ 508.00
		Total AUD	\$ 2,680.82

XXXX-XXXX-XXXX-9469

Tran Date	Supplier	Description of Expense	Amount
11-Mar-25	Bunnings 472000	1 hose connector set for watering turf cricket wicket	\$ 54.00
13-Mar-25	Total Tools Rockingh	2 x 1 metre blow gun for cleaning machinery	\$ 138.00
17-Mar-25	Austwide Products Pty	60x steel handle pegs for holding down turf covers	\$ 490.00
		Total AUD	\$ 682.00

XXXX-XXXX-XXXX-8514

Tran Date	Supplier	Description of Expense	Amount
10-Mar-25	Cop His Majestys	Meeting at DPLH - DCP - Director Planning and Development Services	\$ 16.66
24-Mar-25	Planning Institute	PIA Planning Congress 2025 - Director Planning and Development Services	\$ 1,620.00
26-Mar-25	Webjet	Flights - PIA Planning Congress 2025 - 28-30 May 2025 - Director Planning and Development Services	\$ 1,043.33
		Total AUD	\$ 2,679.99

XXXX-XXXX-XXXX-9438

Tran Date	Supplier	Description of Expense	Amount
26-Feb-25	Qbd The Bookshop	Local Stock	\$ 65.97
27-Feb-25	My Post Business/Post	Postage for Country Inter Library Loan	\$ 10.73
12-Mar-25	My Post Business/Post	Inter-library loan book parcel postage	\$ 9.64
12-Mar-25	St John Ambulance Aust	CPR training for a staff	\$ 89.00

18-Mar-25	Kmart 1039	Craft supplies for adult event	\$	5.00
18-Mar-25	Woolworths/Rockham City S	Milk and biscuits for events	\$	8.10
20-Mar-25	Modern Teaching Aids	Educational toys for childrens activities	\$	276.37
20-Mar-25	Myo'the Trustee For Wi	Genre labels for Warnbro Library	\$	493.98
20-Mar-25	Kmart	Craft and toys for childrens programming	\$	146.00
21-Mar-25	Westbooks	Local stock book purchases for Warnbro Library	\$	682.75
25-Mar-25	My Post Business/Post	Inter-library loan book postage fees	\$	10.62
26-Mar-25	Sterlings Office National	Stationary for Warnbro Library use	\$	751.41
27-Mar-25	Westbooks	Local stock book purchases for Warnbro Library	\$	699.20
		Total AUD	\$	3,248.77
XXXX-XXXX-XXXX-6285				
Tran Date	Supplier	Description of Expense		Amount
26-Feb-25	Bunnings 323000	Install welding Curtin in workshop	\$	74.60
27-Feb-25	Bunnings 323000	Nylon and screw for council depot	\$	27.39
2-Mar-25	Bunnings 323000	Mclarty community hall - garbage bag	\$	9.69
4-Mar-25	Sign*a*rama (Rockingha	Shipwreck cove toilet - signage	\$	341.18
4-Mar-25	Sign*a*rama (Rockingha	Warnbro foreshore - sign	\$	422.31
5-Mar-25	Sq *rockingham Pool And S	Filter for granite ball	\$	87.13
12-Mar-25	Sign*a*rama (Rockingha	Aqua jetty - sticker	\$	396.80
12-Mar-25	Sign*a*rama (Rockingha	Foreshore bell park - signage	\$	924.74
17-Mar-25	Bunnings 323000	1.screw and liquid nail 2. Screws and adaptor	\$	195.13
19-Mar-25	Tool Kit Depot	Cutting disc - port Kennedy community centre	\$	132.85
19-Mar-25	Austrend Internation	Sign bracket - Rockingham streetscapes	\$	745.14
20-Mar-25	Austrend Internation	Stainless steel bonding	\$	363.00
24-Mar-25	Sign*a*rama (Rockingha	Sticker - streetscapes Rockingham	\$	896.10
24-Mar-25	Austrend Internation	Signage - Bell park	\$	942.59
26-Mar-25	Austrend Internation	Metal posts - Port kennedy	\$	642.67
		Total AUD	\$	6,201.32
XXXX-XXXX-XXXX-0358				
Tran Date	Supplier	Description of Expense		Amount
12-Mar-25	Department Of Transpor	Point Peron Jetty Licence 1368 ANNUAL JETTY LICENCE CLUB & COMMUNITY FEE DOT	\$	46.45
		Total AUD	\$	46.45
XXXX-XXXX-XXXX-7010				
Tran Date	Supplier	Description of Expense		Amount
6-Mar-25	Kmart 1229	Cricut vinyl for library event	\$	39.00
6-Mar-25	Red Dot Stores Baldivi	Notebooks for library craft event	\$	18.00
11-Mar-25	Booktopia	Library Book Purchases	\$	493.02
19-Mar-25	Clever Patch	Library Program Art Supplies	\$	162.04
21-Mar-25	Booktopia	Library Book Purchases	\$	463.91
27-Mar-25	Booktopia	Library Book Purchases	\$	84.24
		Total AUD	\$	1,260.21
XXXX-XXXX-XXXX-8637				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-25	Down To Earth Training An	Traffic Management Course - 4 x SmartWatch Officers	\$	2,890.00
		Total AUD	\$	2,890.00
XXXX-XXXX-XXXX-9790				
Tran Date	Supplier	Description of Expense		Amount
17-Mar-25	Landgate	Certificate of Title Search - 17 March 2025	\$	63.20
18-Mar-25	Asic	To obtain business information	\$	30.00
24-Mar-25	Dept Of Justice-Ctg Pa	Court Hearing Notice Lodgement	\$	189.00
25-Mar-25	Landgate	Certificate of Title Search	\$	31.60
		Total AUD	\$	313.80
XXXX-XXXX-XXXX-7949				
Tran Date	Supplier	Description of Expense		Amount
4-Mar-25	Woolworths/Rockham City S	Supplies for Digital Solutions Workshop.	\$	6.40
5-Mar-25	Supercheap Auto Bald	Sunshade for Mobile Visitor centre Van.	\$	19.99
17-Mar-25	Facebk *nhcw8l4yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *jrg3umgyp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *qhm6ulqxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	4.97
18-Mar-25	Facebk *qjafkmuxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *buuhnm8yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *yghkal4yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *j99bkmuxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *6hr5qmlxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	3.00
18-Mar-25	Facebk *5xeval4yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	5.00
18-Mar-25	Facebk *4sxunm8yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	8.00
18-Mar-25	Facebk *79n4slyxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	12.00
21-Mar-25	Facebk *uk5htm8yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	21.26
24-Mar-25	Facebk *m9ekgncyp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	18.00
24-Mar-25	Facebk *4ezugncyp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	27.00
24-Mar-25	Facebk *5vpr2n8yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	41.00
25-Mar-25	Facebk *zn7b5nlxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	62.00
26-Mar-25	Facebk *gfkzmlp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	69.00
27-Mar-25	Facebk *bnuh3nuxp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	76.00
27-Mar-25	Facebk *na878n8yp2	Meta advertising to drive traffic to tourism related blog articles on Tourism Rockingham's website	\$	84.00
		Total AUD	\$	475.62
XXXX-XXXX-XXXX-7757				
Tran Date	Supplier	Description of Expense		Amount
27-Feb-25	Cooloongup Supa Iga	Autumn Centre - Cafe Supplies	\$	35.62
4-Mar-25	Cooloongup Supa Iga	Autumn Centre - cafe supplies	\$	20.34
5-Mar-25	Spotlight 104	Autumn Centre - Centre events	\$	70.70
5-Mar-25	Spotlight 065	Autumn Centre Catering Utensils	\$	158.55

5-Mar-25	Tww Rockingham	Autumn Centre - PPE	\$	494.75
6-Mar-25	Cooloongup Supa Iga	Autumn Centre - Cafe supplies	\$	22.50
9-Mar-25	Coles 0370	Autumn Centre - Cafe supplies	\$	218.15
9-Mar-25	Aldi Stores - Rockingh	Autumn Centre - Cafe & Kitchen supplies	\$	137.32
10-Mar-25	Cooloongup Supa Iga	Autumn Centre - Cafe Supplies	\$	27.12
11-Mar-25	Spotlight 065	Autumn Centre - Kitchen Utensils - Credit	-\$	126.00
11-Mar-25	Comcater P L	Autumn Centre - Equipment Maintenance	\$	350.00
12-Mar-25	Espresso Works	Autumn Centre - Equipment Maintenance	\$	242.00
11-Mar-25	Aldi Stores - Rockingh	Autumn Centre - Cafe Supplies	\$	9.01
12-Mar-25	Red Dot Stores	Autumn centre - St Patricks event	\$	24.00
13-Mar-25	Cooloongup Supa Iga	Autumn Centre - Cafe supplies	\$	20.34
16-Mar-25	Coles 0329	Autumn Centre Cafe and event supplies	\$	235.20
18-Mar-25	St John Ambulance Aust	Autumn Centre - First Aid Supplies	\$	151.50
22-Mar-25	Global Retail Brands	Autumn Centre - Catering Utensils	\$	422.39
23-Mar-25	Coles 0370	Autumn Centre - Cafe supplies	\$	152.25
21-Mar-25	Cooloongup Supa Iga	Autumn Centre Cafe Supplies	\$	19.56
24-Mar-25	Big W/206 Warnbro Sound A	Autumn Centre - Catering Utensils	\$	105.10
23-Mar-25	Aldi Stores - Rockingh	Autumn Centre - Cafe supplies	\$	150.57
24-Mar-25	Aldi Stores - Rockingh	Autumn centre - Cafe Supplies	\$	34.93
26-Mar-25	Sterlings Office National	Autumn Centre - Stationery Supplies	\$	174.87
26-Mar-25	Agc Catering Equipment	Autumn Centre - Catering Utensils	\$	385.56
		Total AUD	\$	3,536.33
XXXX-XXXX-XXXX-0718				
Tran Date	Supplier	Description of Expense	Amount	
4-Mar-25	Bunnings 323000	Park sign Callawa reserve	\$	161.86
12-Mar-25	Personal Buying Service P	Mary Davis Library - fridge	\$	760.00
13-Mar-25	Personal Buying Service P	Mclarty Hall - microwave	\$	265.00
20-Mar-25	Bunnings 323000	Consumables for workshop	\$	32.70
21-Mar-25	Bunnings 323000	Consumables for workshop	\$	29.01
		Total AUD	\$	1,248.57
XXXX-XXXX-XXXX-8324				
Tran Date	Supplier	Description of Expense	Amount	
3-Mar-25	Payment - Direct Debit Payment	-	-\$	95,352.92
		Total AUD	-\$	95,352.92
XXXX-XXXX-XXXX-7726				
Tran Date	Supplier	Description of Expense	Amount	
28-Feb-25	Account Fees - Cc Maintenance Fee	Account Fees Cc Maintenance Fee	\$	110.00
28-Feb-25	Account Fees - Cc Fp User Fee	Account Fees Cc Fp User Fee	\$	313.28
		Total AUD	\$	423.28
Report Total for March 2025			\$	81,284.31
Bank Fees			\$	423.28
Total Payment			\$	81,707.59

Ampol Card - March 2025

Period 9 - 1st March to 30 March 2025

Transaction Date	Supplier Details	Registration	Product	Total
13/03/2025	AMPOL FOODARY SECRET HARBOUR	LARKHILL	ULP	\$ 190.63
11/03/2025	AMPOL FOODARY ROCKINGHAM	12SES	DIESEL	\$ 66.07
4/03/2025	AMPOL FOODARY ROCKINGHAM	2014RO	ULP	\$ 63.57
6/03/2025	AMPOL FOODARY ROCKINGHAM	2005RO	ULP	\$ 81.62
21/03/2025	AMPOL FOODARY BALDIVIS	2005RO	ULP	\$ 81.64
12/03/2025	AMPOL FOODARY ROCKINGHAM	2013RO	DIESEL	\$ 127.79
28/02/2025	AMPOL FOODARY MURDOCH	2003RO	ULP	\$ 45.36
12/03/2025	AMPOL FOODARY ROCKINGHAM	2003RO	ULP	\$ 67.40
29/03/2025	AMPOL FOODARY ROCKINGHAM	2003RO	ULP	\$ 54.83
2/03/2025	AMPOL FOODARY LIVINGSTON	2057RO	ULP	\$ 66.71
11/03/2025	AMPOL FOODARY ROCKINGHAM	2057RO	ULP	\$ 64.15
19/03/2025	AMPOL FOODARY LIVINGSTON	2057RO	ULP	\$ 73.99
27/03/2025	AMPOL FOODARY LIVINGSTON	2057RO	ULP	\$ 77.29
6/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 59.28
11/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 47.69
14/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 60.66
19/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 69.29
20/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 47.62
26/03/2025	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 53.37
8/03/2025	AMPOL FOODARY ROCKINGHAM	2026RO	DIESEL	\$ 110.07
24/03/2025	AMPOL FOODARY COCKBURN CENTRAL JANDAKOT	2026RO	DIESEL	\$ 109.45
4/03/2025	AMPOL FOODARY ROCKINGHAM	2007RO	ULP	\$ 48.16
21/03/2025	AMPOL FOODARY BALDIVIS	2007RO	ULP	\$ 80.68
10/03/2025	AMPOL FOODARY BALDIVIS	2087RO	ULP	\$ 62.26
24/03/2025	AMPOL FOODARY SECRET HARBOUR	2087RO	ULP	\$ 65.77
11/03/2025	AMPOL FOODARY ROCKINGHAM	2021RO	ULP	\$ 68.98
26/03/2025	AMPOL FOODARY ROCKINGHAM	2021RO	ULP	\$ 79.36
12/03/2025	AMPOL FOODARY ROCKINGHAM	2049RO	DIESEL	\$ 95.55
27/03/2025	AMPOL FOODARY ROCKINGHAM	RO6	DIESEL	\$ 108.14
28/02/2025	AMPOL FOODARY ROCKINGHAM	2046RO	ULP	\$ 74.42
19/03/2025	AMPOL FOODARY ROCKINGHAM	2046RO	ULP	\$ 75.52
31/03/2025	AMPOL FOODARY ROCKINGHAM	2046RO	ULP	\$ 60.50
18/03/2025	AMPOL FOODARY WARNBRO	2040RO	ULP	\$ 57.95
5/03/2025	AMPOL FOODARY WARNBRO	2086RO	DIESEL	\$ 102.82
10/03/2025	AMPOL FOODARY WARNBRO	2086RO	DIESEL	\$ 95.04
17/03/2025	AMPOL FOODARY BALDIVIS	2086RO	DIESEL	\$ 109.86
24/03/2025	AMPOL FOODARY BALDIVIS	2086RO	DIESEL	\$ 108.81
10/03/2025	AMPOL FOODARY ROCKINGHAM	2056RO	ULP	\$ 70.87
26/03/2025	AMPOL FOODARY ROCKINGHAM	2056RO	ULP	\$ 62.23
6/03/2025	EG AMPOL 94237 PORT KENNEDY	2076RO	DIESEL	\$ 97.96
15/03/2025	AMPOL FOODARY ROCKINGHAM	2076RO	DIESEL	\$ 105.51
19/03/2025	AMPOL FOODARY ROCKINGHAM	2076RO	DIESEL	\$ 97.77
29/03/2025	AMPOL FOODARY BALDIVIS	2076RO	DIESEL	\$ 112.19
4/03/2025	AMPOL FOODARY BALDIVIS	2059 RO	DIESEL	\$ 112.25
11/03/2025	EG AMPOL 94237 PORT KENNEDY	2059 RO	DIESEL	\$ 99.01
18/03/2025	AMPOL FOODARY SECRET HARBOUR	2059 RO	DIESEL	\$ 106.23
26/03/2025	AMPOL FOODARY BALDIVIS	2059 RO	DIESEL	\$ 106.29
11/03/2025	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 109.53
25/03/2025	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 117.42
6/03/2025	AMPOL FOODARY ROCKINGHAM	RO32	DIESEL	\$ 126.92
22/03/2025	AMPOL FOODARY KWINANA	RO32	DIESEL	\$ 119.93
14/03/2025	AMPOL FOODARY ROCKINGHAM	RO33	DIESEL	\$ 133.10
21/03/2025	AMPOL FOODARY ROCKINGHAM	RO33	DIESEL	\$ 130.75
11/03/2025	AMPOL FOODARY SECRET HARBOUR	RO46	DIESEL	\$ 111.41
22/03/2025	AMPOL FOODARY ROCKINGHAM	RO46	DIESEL	\$ 128.00
26/03/2025	AMPOL FOODARY ROCKINGHAM	2080RO	ULP	\$ 69.14
14/03/2025	AMPOL FOODARY ROCKINGHAM	RO7	DIESEL	\$ 114.71
10/03/2025	AMPOL FOODARY ROCKINGHAM	2006RO	DIESEL	\$ 116.21
17/03/2025	AMPOL FOODARY ROCKINGHAM	2006RO	DIESEL	\$ 113.65
24/03/2025	AMPOL FOODARY ROCKINGHAM	2006RO	DIESEL	\$ 109.76

31/03/2025	AMPOL FOODARY ROCKINGHAM	2006RO	DIESEL	\$	94.02
14/03/2025	AMPOL FOODARY ROCKINGHAM	1HIM794	DIESEL	\$	126.61
10/03/2025	AMPOL FOODARY ROCKINGHAM	2055RO	ULP	\$	71.93
5/03/2025	AMPOL FOODARY ROCKINGHAM	2071RO	DIESEL	\$	113.51
10/03/2025	AMPOL FOODARY ROCKINGHAM	RO71	DIESEL	\$	109.70
19/03/2025	AMPOL FOODARY ROCKINGHAM	RO71	DIESEL	\$	121.65
28/03/2025	AMPOL FOODARY ROCKINGHAM	RO71	DIESEL	\$	124.70
5/03/2025	AMPOL FOODARY ROCKINGHAM	2082RO	DIESEL	\$	112.41
12/03/2025	AMPOL FOODARY SECRET HARBOUR	2082RO	DIESEL	\$	110.55
4/03/2025	AMPOL FOODARY SECRET HARBOUR	2052RO	DIESEL	\$	76.05
17/03/2025	AMPOL FOODARY SECRET HARBOUR	2052RO	DIESEL	\$	76.63
23/03/2025	AMPOL FOODARY SECRET HARBOUR	2052RO	DIESEL	\$	100.78
28/02/2025	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$	103.29
14/03/2025	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$	114.48
26/03/2025	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$	117.80
11/03/2025	AMPOL FOODARY ROCKINGHAM	RO69	DIESEL	\$	118.47
19/03/2025	AMPOL FOODARY ROCKINGHAM	RO69	DIESEL	\$	110.19
27/03/2025	AMPOL FOODARY ROCKINGHAM	RO69	DIESEL	\$	116.30
10/03/2025	AMPOL FOODARY ROCKINGHAM	RO62	DIESEL	\$	127.60
18/03/2025	AMPOL FOODARY ROCKINGHAM	RO62	DIESEL	\$	125.31
6/03/2025	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$	112.01
14/03/2025	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$	114.58
25/03/2025	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$	110.84
6/03/2025	AMPOL FOODARY ROCKINGHAM	2053 RO	DIESEL	\$	102.43
20/03/2025	AMPOL FOODARY ROCKINGHAM	2053 RO	DIESEL	\$	107.72
7/03/2025	AMPOL FOODARY ROCKINGHAM	2064RO	ULP	\$	75.52
17/03/2025	AMPOL FOODARY ROCKINGHAM	2064RO	ULP	\$	58.31
25/03/2025	AMPOL FOODARY ROCKINGHAM	2064RO	ULP	\$	62.87
28/02/2025	AMPOL FOODARY ERSKINE	2009 RO	ULP	\$	62.04
17/03/2025	AMPOL FOODARY ERSKINE	2009 RO	ULP	\$	62.12
24/03/2025	AMPOL FOODARY ERSKINE	2009 RO	ULP	\$	42.76
4/03/2025	AMPOL FOODARY WARNBRO	2017RO	DIESEL	\$	102.10
11/03/2025	AMPOL FOODARY WARNBRO	2017RO	DIESEL	\$	102.39
18/03/2025	AMPOL FOODARY SECRET HARBOUR	2017RO	DIESEL	\$	96.45
28/03/2025	AMPOL FOODARY ROCKINGHAM	2017RO	DIESEL	\$	115.59
6/03/2025	AMPOL WOOLWORTHS FORRESTDALE	2112RO	DIESEL	\$	142.04
17/03/2025	AMPOL FOODARY BALDIVIS	2112RO	DIESEL	\$	141.39
25/03/2025	AMPOL FOODARY BYFORD	2112RO	DIESEL	\$	139.37
8/03/2025	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$	105.82
18/03/2025	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$	99.29
23/03/2025	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$	102.44
2/03/2025	AMPOL FOODARY KWINANA	2077RO	DIESEL	\$	75.43
6/03/2025	EG AMPOL 94037 WARNBRO	2077RO	DIESEL	\$	98.15
16/03/2025	AMPOL FOODARY ROCKINGHAM	2077RO	DIESEL	\$	100.66
24/03/2025	AMPOL FOODARY WARNBRO	2077RO	DIESEL	\$	96.21
29/03/2025	AMPOL FOODARY ROCKINGHAM	2077RO	DIESEL	\$	113.76
10/03/2025	AMPOL FOODARY EAST PERTH	2031RO	ULP	\$	97.99
19/03/2025	AMPOL FOODARY EAST PERTH	2031RO	ULP	\$	95.50
28/03/2025	AMPOL FOODARY EAST PERTH	2031RO	ULP	\$	95.73
4/03/2025	AMPOL FOODARY ROCKINGHAM	RO53	DIESEL	\$	85.17
26/03/2025	AMPOL FOODARY SECRET HARBOUR	RO53	DIESEL	\$	112.60
5/03/2025	AMPOL FOODARY ROCKINGHAM	RO48	DIESEL	\$	119.44
10/03/2025	AMPOL FOODARY ROCKINGHAM	RO48	DIESEL	\$	120.80
17/03/2025	AMPOL FOODARY WARNBRO	RO48	DIESEL	\$	125.66
31/03/2025	AMPOL FOODARY ROCKINGHAM	RO48	DIESEL	\$	125.38
7/03/2025	AMPOL FOODARY WARNBRO	2012RO	DIESEL	\$	103.71
19/03/2025	EG AMPOL 94037 WARNBRO	2012RO	DIESEL	\$	108.33
4/03/2025	AMPOL FOODARY SECRET HARBOUR	2094RO	DIESEL	\$	84.64
7/03/2025	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$	81.20
10/03/2025	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$	91.51
14/03/2025	AMPOL FOODARY SECRET HARBOUR	2094RO	DIESEL	\$	80.89
21/03/2025	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$	85.46
24/03/2025	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$	62.15
28/03/2025	AMPOL FOODARY BALDIVIS	2094RO	DIESEL	\$	90.40
5/03/2025	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$	101.97
13/03/2025	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$	101.20
26/03/2025	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$	96.25

14/03/2025	AMPOL FOODARY ROCKINGHAM	2060RO	PREMIUM95A	\$	85.02
8/03/2025	AMPOL FOODARY WARNBRO	2081RO	DIESEL	\$	102.74
14/03/2025	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$	112.98
23/03/2025	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$	76.25
5/03/2025	AMPOL FOODARY ROCKINGHAM	2095RO	DIESEL	\$	112.83
14/03/2025	AMPOL FOODARY ROCKINGHAM	2095RO	DIESEL	\$	101.50
27/03/2025	AMPOL FOODARY ROCKINGHAM	2095RO	DIESEL	\$	103.49
7/03/2025	AMPOL FOODARY ROCKINGHAM	2037RO	DIESEL	\$	118.32
14/03/2025	AMPOL FOODARY ROCKINGHAM	2037RO	DIESEL	\$	120.68
22/03/2025	AMPOL FOODARY ROCKINGHAM	2037RO	DIESEL	\$	122.34
29/03/2025	AMPOL FOODARY ROCKINGHAM	2037RO	DIESEL	\$	122.22
5/03/2025	AMPOL FOODARY FALCON (MIAMI BEACH) S/STN	2079RO	DIESEL	\$	110.09
13/03/2025	AMPOL FOODARY ROCKINGHAM	2079RO	DIESEL	\$	103.22
21/03/2025	AMPOL FOODARY FALCON (MIAMI BEACH) S/STN	2079RO	DIESEL	\$	120.56
28/02/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	30.65
1/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	43.59
2/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	29.41
4/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	29.10
5/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	30.82
6/03/2025	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	27.26
7/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	22.84
8/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	37.63
10/03/2025	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	52.46
11/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	30.25
11/03/2025	EG AMPOL 94237 PORT KENNEDY	2108RO	ULP	\$	23.15
13/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	27.26
15/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	53.07
16/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	26.63
17/03/2025	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	19.22
18/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	21.20
20/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	39.20
21/03/2025	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	36.09
22/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	27.91
24/03/2025	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	45.34
25/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	34.50
26/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	8.25
27/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	29.49
28/03/2025	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	25.97
29/03/2025	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	33.69
31/03/2025	AMPOL FOODARY KWINANA	2108RO	ULP	\$	45.05
28/02/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	27.11
1/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	31.80
3/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	49.60
4/03/2025	AMPOL FOODARY ROCKINGHAM	2105RO	ULP	\$	48.94
5/03/2025	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	34.05
6/03/2025	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	34.93
8/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	35.81
9/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	25.34
10/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	48.73
12/03/2025	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	50.45
13/03/2025	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	28.23
14/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	48.37
16/03/2025	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	37.98
17/03/2025	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	28.91
18/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	28.05
19/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	21.38
20/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	30.57
21/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	29.17
22/03/2025	AMPOL FOODARY ROCKINGHAM	2105RO	ULP	\$	38.43
24/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	31.71
24/03/2025	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	31.98
26/03/2025	AMPOL FOODARY KWINANA	2105RO	ULP	\$	26.59
27/03/2025	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	30.85
28/03/2025	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	31.68
30/03/2025	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	52.62
28/02/2025	AMPOL FOODARY SECRET HARBOUR	2099RO	DIESEL	\$	123.47
12/03/2025	AMPOL FOODARY ROCKINGHAM	2099RO	DIESEL	\$	119.84

25/03/2025	AMPOL FOODARY ROCKINGHAM	2099RO	DIESEL	\$	117.58
10/03/2025	AMPOL FOODARY ROCKINGHAM	2067RO	ULP	\$	68.39
21/03/2025	AMPOL FOODARY O'CONNOR	2067RO	ULP	\$	77.80
30/03/2025	AMPOL FOODARY MURDOCH	2067RO	ULP	\$	74.72
12/03/2025	AMPOL FOODARY ROCKINGHAM	2004RO	DIESEL	\$	110.13
30/03/2025	AMPOL FOODARY WARNBRO	2004RO	DIESEL	\$	114.54
11/03/2025	AMPOL FOODARY ROCKINGHAM	RO73	DIESEL	\$	114.05
17/03/2025	AMPOL FOODARY ROCKINGHAM	RO73	DIESEL	\$	116.37
25/03/2025	AMPOL FOODARY ROCKINGHAM	RO73	DIESEL	\$	111.07
28/03/2025	AMPOL FOODARY ROCKINGHAM	RO73	DIESEL	\$	111.21
28/02/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	38.89
1/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	31.10
2/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	31.71
3/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	27.65
5/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	33.87
6/03/2025	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	42.32
7/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	36.78
8/03/2025	EG AMPOL 94037 WARNBRO	2106RO	ULP	\$	26.33
9/03/2025	EG AMPOL 94037 WARNBRO	2106RO	ULP	\$	29.22
10/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	21.43
11/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	40.22
12/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	28.54
13/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	28.64
15/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	33.64
16/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	39.60
17/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	20.79
18/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	35.31
19/03/2025	EG AMPOL 94037 WARNBRO	2106RO	ULP	\$	29.32
21/03/2025	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	61.29
22/03/2025	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	33.84
24/03/2025	AMPOL FOODARY WARNBRO	2106RO	ULP	\$	60.54
26/03/2025	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	49.02
27/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	40.01
28/03/2025	AMPOL FOODARY KWINANA	2106RO	ULP	\$	32.37
29/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	21.43
30/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	25.34
31/03/2025	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	23.38
19/03/2025	AMPOL FOODARY SECRET HARBOUR	2097RO	DIESEL	\$	132.83
27/03/2025	AMPOL FOODARY ROCKINGHAM	2097RO	DIESEL	\$	74.29
6/03/2025	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	72.21
13/03/2025	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	83.78
21/03/2025	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	102.18
27/03/2025	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	70.23
28/02/2025	AMPOL FOODARY WARNBRO	2085RO	DIESEL	\$	62.43
11/03/2025	AMPOL FOODARY ROCKINGHAM	2085RO	DIESEL	\$	55.69
21/03/2025	AMPOL FOODARY ROCKINGHAM	2085RO	DIESEL	\$	90.65
6/03/2025	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	113.69
12/03/2025	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	120.81
19/03/2025	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	118.70
25/03/2025	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	114.75
14/03/2025	AMPOL FOODARY ROCKINGHAM	2011RO	DIESEL	\$	105.22
28/03/2025	AMPOL FOODARY ROCKINGHAM	2024RO	DIESEL	\$	119.96
8/03/2025	AMPOL FOODARY WARNBRO	2023RO	DIESEL	\$	129.03
22/03/2025	AMPOL FOODARY WARNBRO	2023RO	DIESEL	\$	129.75
7/03/2025	AMPOL FOODARY ROCKINGHAM	2058RO	DIESEL	\$	107.76
15/03/2025	AMPOL FOODARY ROCKINGHAM	2058RO	DIESEL	\$	110.65
25/03/2025	AMPOL FOODARY ROCKINGHAM	2058RO	DIESEL	\$	108.78
4/03/2025	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	115.54
11/03/2025	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	124.06
14/03/2025	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	61.80
20/03/2025	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	116.09
27/03/2025	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	117.90
14/03/2025	AMPOL FOODARY ROCKINGHAM	2051RO	DIESEL	\$	110.58
1/03/2025	AMPOL FOODARY SECRET HARBOUR	2063RO	DIESEL	\$	111.84
10/03/2025	AMPOL FOODARY SECRET HARBOUR	2063RO	DIESEL	\$	98.96
18/03/2025	AMPOL FOODARY SECRET HARBOUR	2063RO	DIESEL	\$	109.85
25/03/2025	AMPOL FOODARY ROCKINGHAM	2063RO	DIESEL	\$	95.78

4/03/2025	AMPOL FOODARY SECRET HARBOUR	2029RO	ULP	\$	48.86
13/03/2025	AMPOL FOODARY GREENFIELDS	2029RO	ULP	\$	62.53
20/03/2025	AMPOL FOODARY WARNBRO	2029RO	ULP	\$	64.04
26/03/2025	AMPOL FOODARY WARNBRO	2029RO	ULP	\$	54.31
4/03/2025	AMPOL FOODARY ROCKINGHAM	2018RO	DIESEL	\$	129.32
24/03/2025	AMPOL FOODARY ROCKINGHAM	2018RO	DIESEL	\$	127.89
5/03/2025	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	132.94
11/03/2025	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	115.52
20/03/2025	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	118.76
11/03/2025	AMPOL FOODARY ROCKINGHAM	2035RO	ULP	\$	69.97
14/03/2025	AMPOL FOODARY ROCKINGHAM	2035RO	ULP	\$	40.42
24/03/2025	AMPOL FOODARY ROCKINGHAM	2035RO	ULP	\$	65.81
7/03/2025	AMPOL FOODARY ROCKINGHAM	2010RO	ULP	\$	62.85
16/03/2025	AMPOL FOODARY BALDIVIS	2010RO	ULP	\$	70.63
24/03/2025	EG AMPOL 94237 PORT KENNEDY	2010RO	ULP	\$	72.33
31/03/2025	AMPOL FOODARY ROCKINGHAM	2010RO	ULP	\$	63.05
28/02/2025	AMPOL FOODARY WARNBRO	2041RO	ULP	\$	50.20
13/03/2025	AMPOL FOODARY BALDIVIS	2041RO	ULP	\$	67.43
20/03/2025	AMPOL FOODARY ROCKINGHAM	2041RO	ULP	\$	60.50
28/03/2025	AMPOL FOODARY ROCKINGHAM	2041RO	ULP	\$	63.32
6/03/2025	AMPOL FOODARY LAKELANDS	2070RO	ULP	\$	60.18
10/03/2025	AMPOL FOODARY ROCKINGHAM	2070RO	ULP	\$	37.23
17/03/2025	AMPOL FOODARY ROCKINGHAM	2070RO	ULP	\$	58.84
26/03/2025	AMPOL FOODARY ROCKINGHAM	2070RO	ULP	\$	70.68
11/03/2025	AMPOL FOODARY SECRET HARBOUR	2038RO	ULP	\$	46.34
20/03/2025	AMPOL FOODARY ROCKINGHAM	2038RO	ULP	\$	63.99
6/03/2025	AMPOL FOODARY SECRET HARBOUR	2088RO	ULP	\$	68.04
13/03/2025	AMPOL FOODARY LAKELANDS	2088RO	ULP	\$	65.66
20/03/2025	AMPOL FOODARY WARNBRO	2088RO	ULP	\$	70.37
28/03/2025	AMPOL FOODARY WARNBRO	2088RO	ULP	\$	68.27
4/03/2025	AMPOL FOODARY ROCKINGHAM	2043RO	ULP	\$	56.14
14/03/2025	AMPOL FOODARY ROCKINGHAM	2043RO	ULP	\$	65.71
5/03/2025	AMPOL FOODARY ROCKINGHAM	2036RO	ULP	\$	86.74
16/03/2025	AMPOL FOODARY YANBUP	2036RO	ULP	\$	69.07
25/03/2025	AMPOL FOODARY ROCKINGHAM	2036RO	ULP	\$	68.78
13/03/2025	AMPOL FOODARY BALDIVIS	2083RO	ULP	\$	27.19
25/03/2025	AMPOL FOODARY BALDIVIS	2083RO	ULP	\$	71.02
4/03/2025	AMPOL FOODARY ROCKINGHAM	2098RO	ULP	\$	63.95
25/03/2025	AMPOL FOODARY ROCKINGHAM	2098RO	ULP	\$	63.91
18/03/2025	AMPOL FOODARY ROCKINGHAM	2045RO	ULP	\$	53.80
19/03/2025	AMPOL FOODARY ROCKINGHAM	2062RO	ULP	\$	79.72
6/03/2025	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	42.80
12/03/2025	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	67.81
28/03/2025	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	64.34
28/02/2025	AMPOL FOODARY WARNBRO	2048RO	DIESEL	\$	95.04
11/03/2025	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	93.65
17/03/2025	EG FUELCO 94213 MANDURAH	2048RO	DIESEL	\$	39.58
28/03/2025	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	47.23
10/03/2025	AMPOL FOODARY SECRET HARBOUR	2084RO	DIESEL	\$	130.02
18/03/2025	EG AMPOL 94237 PORT KENNEDY	2084RO	DIESEL	\$	130.54
27/03/2025	AMPOL FOODARY SECRET HARBOUR	2084RO	DIESEL	\$	133.33
11/03/2025	AMPOL FOODARY ROCKINGHAM	2016RO	ULP	\$	46.22
27/03/2025	AMPOL FOODARY ROCKINGHAM	2016RO	ULP	\$	55.09
28/02/2025	AMPOL FOODARY ROCKINGHAM	2069RO	DIESEL	\$	101.27
24/03/2025	EG AMPOL 94225 CANNING VALE	2069RO	DIESEL	\$	118.42
6/03/2025	AMPOL FOODARY WARNBRO	2015RO	DIESEL	\$	89.76
18/03/2025	AMPOL FOODARY ROCKINGHAM	2015RO	DIESEL	\$	118.05
26/03/2025	AMPOL FOODARY ROCKINGHAM	2015RO	DIESEL	\$	120.44
11/03/2025	AMPOL FOODARY ERSKINE	2039RO	ULP	\$	47.88
21/03/2025	AMPOL FOODARY ERSKINE	2039RO	ULP	\$	46.90
7/03/2025	AMPOL FOODARY ROCKINGHAM	2030RO	ULP	\$	47.73
24/03/2025	AMPOL FOODARY ROCKINGHAM	2030RO	ULP	\$	46.74
14/03/2025	AMPOL FOODARY ROCKINGHAM	2047RO	ULP	\$	38.10
2/03/2025	AMPOL FOODARY WILLETTON	2054RO	ULP	\$	56.56
18/03/2025	AMPOL FOODARY ROCKINGHAM	2054RO	ULP	\$	55.76
31/03/2025	AMPOL FOODARY ROCKINGHAM	2054RO	ULP	\$	55.00
2/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	112.25

4/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	82.05
6/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	73.71
12/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	91.77
16/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	90.41
19/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	94.00
25/03/2025	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	92.14
28/02/2025	AMPOL FOODARY KWINANA	2074RO	DIESEL	\$	106.05
11/03/2025	AMPOL FOODARY COCKBURN CENTRAL JANDAKOT	2074RO	DIESEL	\$	112.41
17/03/2025	AMPOL FOODARY KWINANA	2074RO	DIESEL	\$	107.89
3/03/2025	AMPOL FOODARY ROCKINGHAM	2091RO	ULP	\$	71.18
18/03/2025	AMPOL FOODARY WARNBRO	2091RO	ULP	\$	67.49
31/03/2025	AMPOL FOODARY ROCKINGHAM	2091RO	ULP	\$	71.78
1/03/2025	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	48.33
2/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	41.40
3/03/2025	AMPOL FOODARY WARNBRO	2103RO	ULP	\$	32.85
5/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	26.80
6/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	23.99
7/03/2025	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	32.62
9/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	53.03
11/03/2025	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	55.49
12/03/2025	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	38.27
15/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	50.45
16/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	27.89
17/03/2025	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	34.10
18/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	26.11
19/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	26.42
21/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	45.10
23/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	55.53
24/03/2025	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	42.74
26/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	29.22
27/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	30.37
28/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	35.27
29/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	22.38
30/03/2025	AMPOL FOODARY KWINANA	2103RO	ULP	\$	29.96
7/03/2025	AMPOL FOODARY ROCKINGHAM	2114RO	DIESEL	\$	159.87
27/03/2025	AMPOL FOODARY ROCKINGHAM	2114RO	DIESEL	\$	159.95
6/03/2025	AMPOL FOODARY ROCKINGHAM	2089RO	ULP	\$	66.77
20/03/2025	AMPOL FOODARY ROCKINGHAM	2089RO	ULP	\$	65.70
8/03/2025	AMPOL FOODARY WARNBRO	2072RO	DIESEL	\$	99.48
11/03/2025	AMPOL FOODARY ROCKINGHAM	2072RO	DIESEL	\$	80.46
14/03/2025	AMPOL FOODARY WARNBRO	2072RO	DIESEL	\$	70.58
18/03/2025	AMPOL FOODARY WARNBRO	2072RO	DIESEL	\$	97.16
22/03/2025	AMPOL FOODARY WARNBRO	2072RO	DIESEL	\$	80.76
26/03/2025	AMPOL FOODARY SECRET HARBOUR	2072RO	DIESEL	\$	112.13
30/03/2025	AMPOL FOODARY LAKELANDS	2072RO	DIESEL	\$	107.94
5/03/2025	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	112.43
15/03/2025	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	109.88
24/03/2025	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	108.24
31/03/2025	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	109.79
2/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	100.76
3/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	98.30
10/03/2025	EG AMPOL 94237 PORT KENNEDY	2078RO	DIESEL	\$	93.24
12/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	98.53
16/03/2025	AMPOL FOODARY WARNBRO	2078RO	DIESEL	\$	90.13
18/03/2025	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	103.54
20/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	78.87
25/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	103.86
31/03/2025	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	114.00
10/03/2025	AMPOL FOODARY APPLECROSS	2116RO	DIESEL	\$	125.66
25/03/2025	AMPOL FOODARY ROCKINGHAM	2116RO	DIESEL	\$	124.70
28/02/2025	AMPOL FOODARY ROCKINGHAM	2093RO	DIESEL	\$	118.64
14/03/2025	AMPOL FOODARY ROCKINGHAM	2093RO	DIESEL	\$	107.32
27/03/2025	AMPOL FOODARY ROCKINGHAM	2093RO	DIESEL	\$	90.78
5/03/2025	AMPOL FOODARY ROCKINGHAM	2117RO	DIESEL	\$	121.22
30/03/2025	AMPOL FOODARY SECRET HARBOUR	2117RO	DIESEL	\$	117.76
28/02/2025	AMPOL FOODARY GREENFIELDS	2025RO	ULP	\$	64.92
10/03/2025	AMPOL FOODARY GREENFIELDS	2025RO	ULP	\$	67.40

17/03/2025	AMPOL FOODARY BALDIVIS	2025RO	ULP	\$	64.71
24/03/2025	AMPOL FOODARY GREENFIELDS	2025RO	ULP	\$	68.21
31/03/2025	AMPOL FOODARY GREENFIELDS	2025RO	ULP	\$	69.84
5/03/2025	EG AMPOL 94237 PORT KENNEDY	2061RO	ULP	\$	56.66
14/03/2025	AMPOL FOODARY ROCKINGHAM	2061RO	ULP	\$	55.98
25/03/2025	AMPOL FOODARY ROCKINGHAM	2061RO	ULP	\$	53.43
6/03/2025	AMPOL FOODARY ROCKINGHAM	2044RO	DIESEL	\$	104.11
18/03/2025	AMPOL FOODARY ROCKINGHAM	2044RO	DIESEL	\$	111.19
30/03/2025	AMPOL FOODARY WARNBRO	2044RO	DIESEL	\$	122.98
18/03/2025	AMPOL FOODARY ROCKINGHAM	2028RO	ULP	\$	52.62
27/03/2025	AMPOL FOODARY WARNBRO	2028RO	ULP	\$	54.95
7/03/2025	AMPOL FOODARY ROCKINGHAM	2008RO	ULP	\$	68.24
24/03/2025	AMPOL FOODARY WARNBRO	2008RO	ULP	\$	72.05
11/03/2025	AMPOL FOODARY ROCKINGHAM	2034RO	ULP	\$	55.49
24/03/2025	AMPOL FOODARY ROCKINGHAM	2034RO	ULP	\$	55.61
15/03/2025	AMPOL FOODARY ROCKINGHAM	RO44	DIESEL	\$	121.35
22/03/2025	AMPOL FOODARY ROCKINGHAM	2118RO	DIESEL	\$	94.20
Report Total for March 2025					\$32,024.89
Fees				\$	-
Total Payment					\$32,024.89

City of Rockingham

MONTHLY FINANCIAL MANAGEMENT REPORT

For the Period Ended 31 March 2025

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City of Rockingham
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

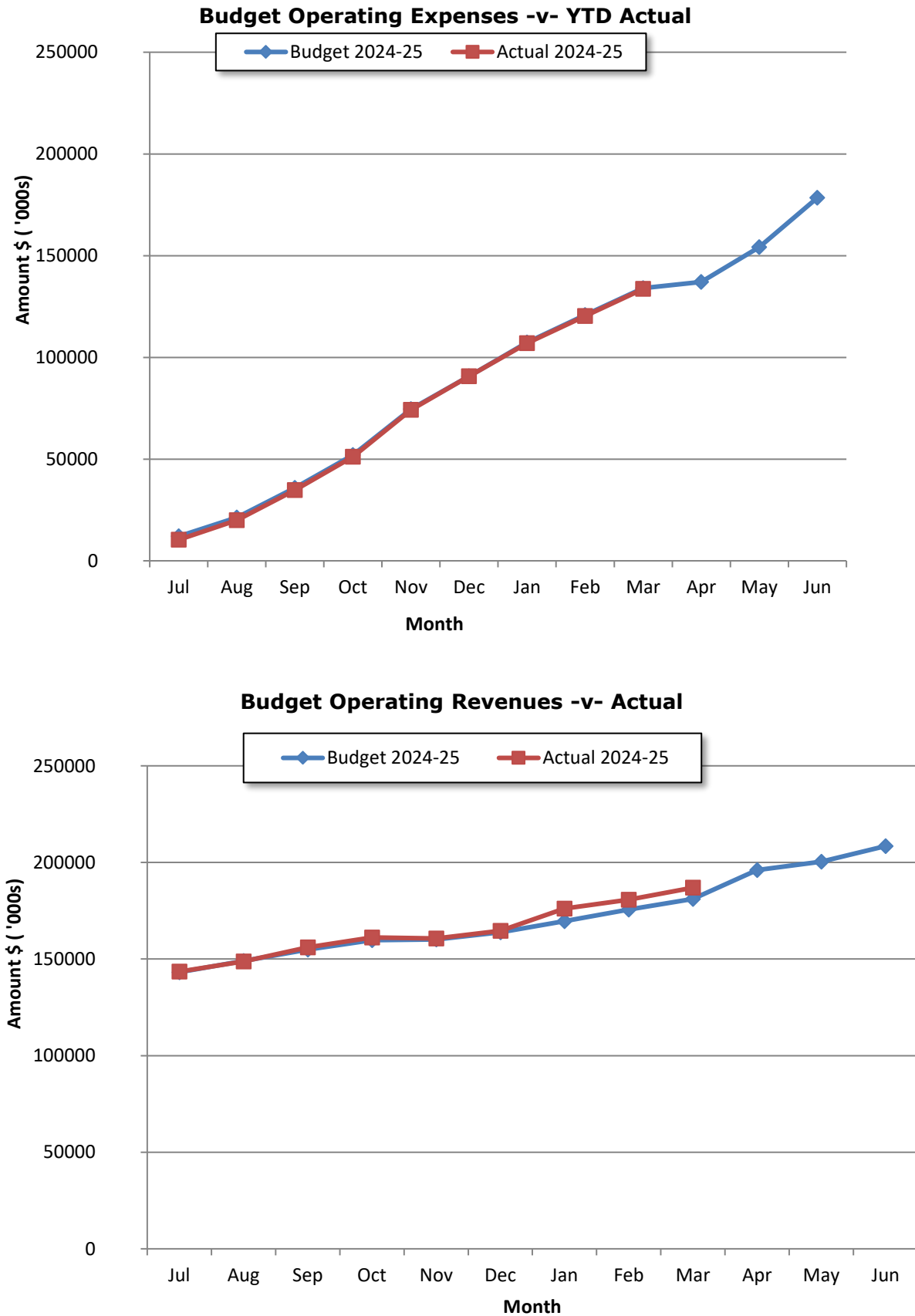
	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var.\$ (b)-(a)	Var.
Operating Revenues	\$	\$	\$	\$	\$
Rates	112,360,146	112,360,146	112,691,701	331,555	◆
Grants, subsidies and contributions	19,581,762	12,451,694	12,657,987	206,293	
Fees and charges	51,497,485	48,826,705	48,974,777	148,072	
Interest earnings	9,163,460	4,236,361	4,154,944	(81,417)	
Other revenue	2,343,034	2,235,288	2,484,454	249,166	
Profit on asset disposals	981,580	981,580	5,955,623	4,974,043	◆
Revenue from Operating Activities	195,927,467	181,091,774	186,919,486	5,827,712	
Operating Expense					
Employee costs	(76,972,874)	(54,527,224)	(54,522,359)	4,865	
Materials and contracts	(67,906,507)	(40,783,721)	(40,712,387)	71,334	
Utility charges	(6,946,873)	(4,960,680)	(4,828,737)	131,943	
Depreciation on non-current assets	(32,406,000)	(24,710,999)	(24,813,777)	(102,778)	
Interest expenses	(283,357)	(189,366)	(152,575)	36,791	
Insurance expenses	(1,429,261)	(1,429,261)	(1,434,950)	(5,689)	
Other expenditure	(10,611,438)	(7,158,248)	(7,157,207)	1,041	
Loss on asset disposals	(1,797,302)	(251,952)	(4,945)	247,007	
Expenses from Operating Activities	(198,353,612)	(134,011,451)	(133,626,938)	384,513	
Funding Balance Adjustment					
Add back Depreciation	32,406,000	24,710,999	24,813,777	102,778	
Adjust (Profit)/Loss on Asset Disposal	815,722	(729,628)	(5,950,678)	(5,221,050)	◆
Movement in employee provisions	2,675,176	0	0	0	
Results from Operating Activities	33,470,753	71,061,694	72,155,647	1,093,953	
Capital Revenues					
Proceeds from Disposal of Assets	10,421,449	8,842,266	8,839,339	(2,927)	
Proceeds from New Debentures	7,600,000	0	9,271	9,271	
Proceeds from Advances	0	0	0	0	
Self-Supporting Loan Principal	0	0	0	0	
Transfer from Reserves	2,788,885	54,982	0	(54,982)	
Total Capital Revenues	20,810,334	8,897,248	8,848,610	(48,638)	
Capital Expenses					
Land	(1,562,004)	(7,145)	(5,000)	2,145	
Buildings	(44,856,543)	(6,571,124)	(6,507,865)	63,259	
Furniture and Equipment	(3,942,650)	(1,404,822)	(1,252,752)	152,070	
Plant and Equipment	(13,172,307)	(4,745,138)	(4,744,538)	600	
Roads, Footpaths & Drainage Infrastructure	(23,357,862)	(9,000,557)	(8,977,360)	23,197	
Parks, Reserves, Foreshore & Miscellaneous	(26,272,620)	(3,007,134)	(2,958,395)	48,739	
Repayment of Debentures	(1,317,093)	(893,174)	(744,343)	148,831	
Transfer to Reserves	(22,346,394)	(262,876)	(84,290)	178,586	
Total Capital Expenses	(136,827,474)	(25,891,971)	(25,274,542)	617,428	
activities	0	0	0	0	
Net Capital	(116,017,140)	(16,994,723)	(16,425,932)	568,790	
Total Net Operating + Capital	(82,546,387)	54,066,971	55,729,715	1,662,743	
Opening Funding Surplus/(Deficit)	82,623,834	82,623,834	82,623,834	0	
Closing Funding Surplus (Deficit)	77,447	136,690,805	138,353,549	1,662,743	

City of Rockingham
STATEMENT OF FINANCIAL POSITION
For the Period Ended 31 March 2025

	For the Period Ended 31 March 2025	For the Year Ended 30 June 2024
	\$	\$
Current Assets		
Cash and cash equivalents	205,330,849	165,013,795
Trade and other receivables	18,210,575	9,562,117
Other financial assets	4,566	4,566
Inventories	368,858	250,249
Other Assets	0	1,290,770
Assets Classified as held for sale	3,357,069	3,357,069
Total Current Assets	227,271,916	179,478,566
Non-Current Assets		
Trade and other receivables	1,708,260	1,842,004
Other financial assets	155,100	155,100
Property, plant and equipment	305,189,191	302,812,969
Infrastructure	1,269,395,406	1,275,633,126
Total Non-Current Assets	1,576,447,957	1,580,443,199
Total Assets	1,803,719,873	1,759,921,765
Current Liabilities		
Trade and other payables	16,142,905	21,900,717
Other liabilities	7,227,868	9,128,540
Borrowings	1,317,093	1,317,093
Employee related provisions	12,675,570	12,675,570
Total Current Liabilities	37,363,435	45,021,920
Non-Current liabilities		
Borrowings	2,073,969	2,852,004
Employee related provisions	1,016,088	1,016,088
Other provisions	14,066,747	14,066,747
Total Non-Current liabilities	17,156,803	17,934,839
Total liabilities	54,520,239	62,956,759
Net Assets	1,749,199,635	1,696,965,006
Equity		
Retained surplus	571,847,384	519,697,045
Reserve accounts	65,653,897	65,569,608
Revaluation surplus	1,111,698,354	1,111,698,354
Total Equity	1,749,199,635	1,696,965,006

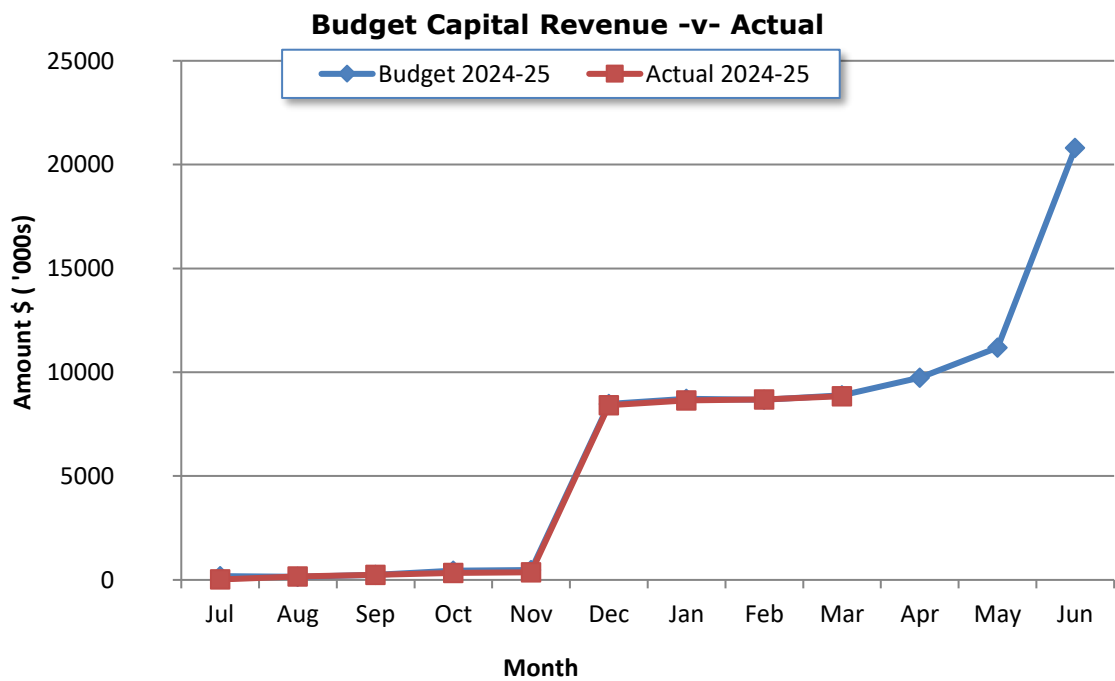
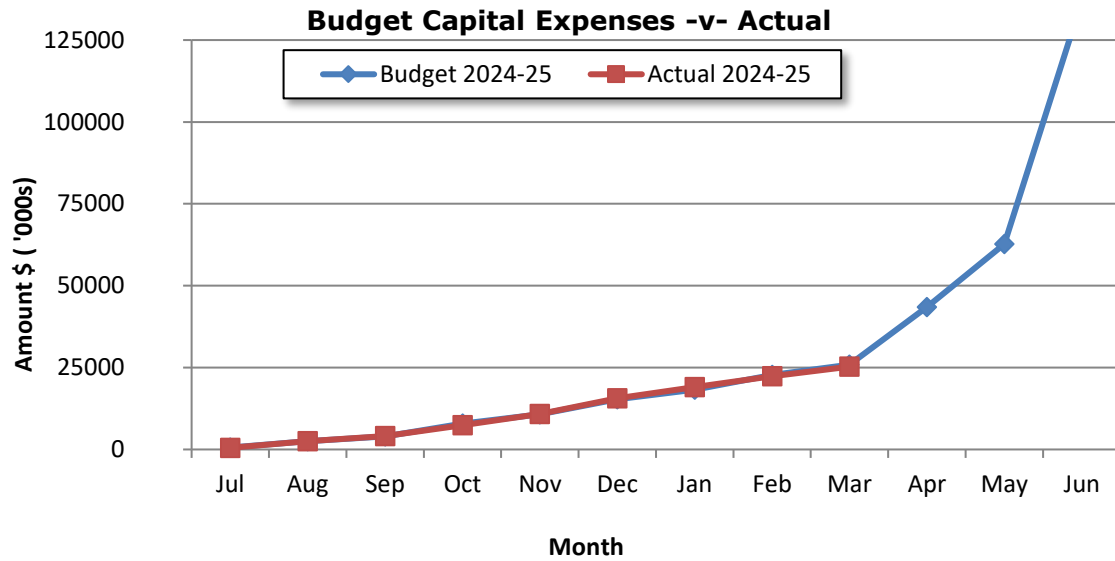
City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

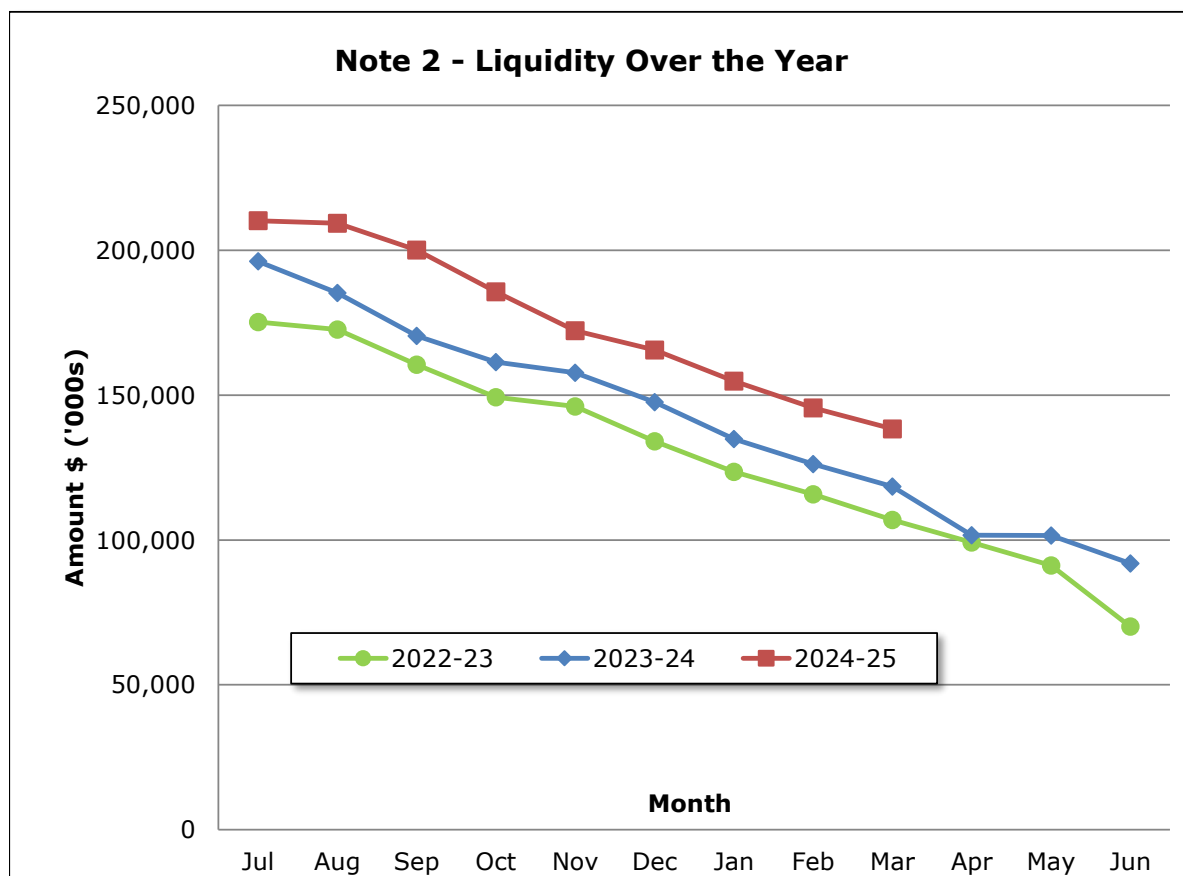
Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

Note 2: NET CURRENT FUNDING POSITION

	For the Period Ended 31 March 2025	For the Period Ended 30 June 2024
	\$	\$
Current Assets	227,271,916	179,478,566
Less: Current Liabilities	(37,363,435)	(45,021,920)
Net Current Assets	189,908,481	134,456,646
Less: Cash Restricted - Reserves	(65,653,897)	(65,569,608)
Less: Assets not expected to be realised by end of year	1,097,912	0
Less: Current Self Supporting Loans	(4,566)	(4,566)
Add: Current Borrowings	572,750	1,317,093
Add: Cash Backed Provisions	6,716,421	6,707,797
Add: Capital grant liabilities	7,224,149	7,224,149
Add: Other Contract liabilities	1,904,391	1,904,391
Add: Other Current Liabilities	(55,023)	(55,023)
Adjustment for movement in current and non-current assets	(3,357,069)	(3,357,069)
Net Current Funding Position	138,353,549	82,623,810

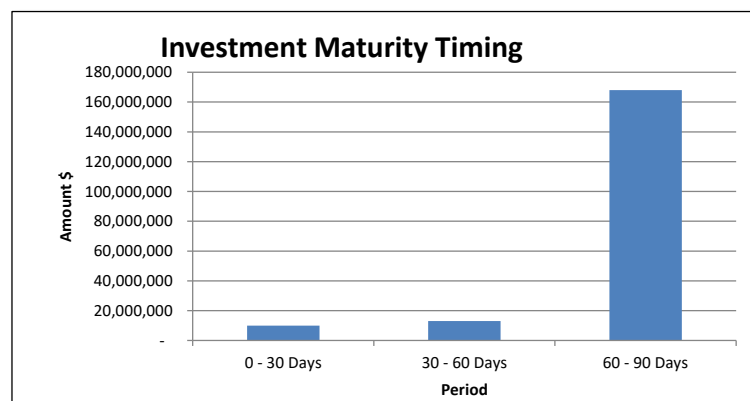
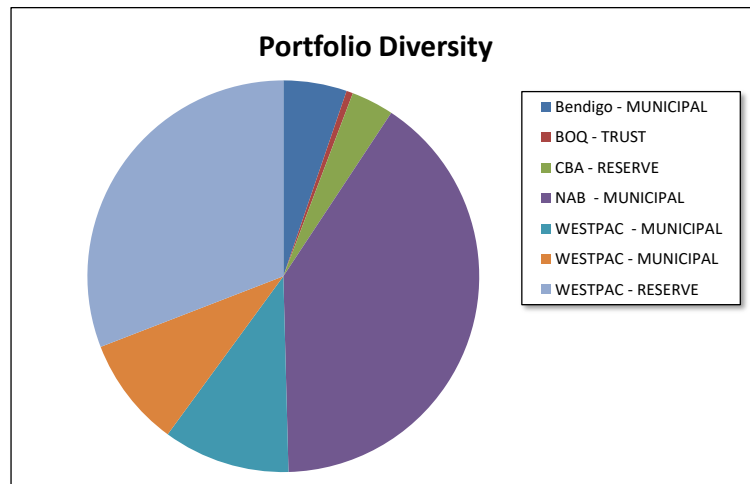


City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

Note 3: CASH AND INVESTMENTS*All Term Deposits have been redeemed in June and reinvested in the next financial year*

31/03/2025

Institution	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Maturity Date	Due In (Days)
Bendigo - MUNICIPAL	5.30%	10,000,000			10,000,000	03-Apr-25	0 - 30 Days
NAB - MUNICIPAL	5.40%	10,000,000			10,000,000	06-May-25	30 - 60 Days
NAB - MUNICIPAL	4.95%	3,000,000			3,000,000	06-May-25	30 - 60 Days
WESTPAC - MUNICIPAL	5.16%	20,000,000			20,000,000	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.95%	13,000,000			13,000,000	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.95%	10,130,060			10,130,060	27-Jun-25	60 - 90 Days
WESTPAC - MUNICIPAL	5.04%	10,204,192			10,204,192	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.90%	10,278,493			10,278,493	27-Jun-25	60 - 90 Days
WESTPAC - MUNICIPAL	5.04%	7,139,977			7,139,977	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.75%	10,319,534			10,319,534	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.75%	10,247,945			10,247,945	27-Jun-25	60 - 90 Days
NAB - MUNICIPAL	4.60%	10,000,000			10,000,000	27-Jun-25	60 - 90 Days
BOQ - TRUST	5.00%			1,035,305	1,035,305	27-Jun-25	60 - 90 Days
CBA - RESERVE	4.45%		6,716,685		6,716,685	27-Jun-25	60 - 90 Days
WESTPAC - RESERVE	5.44%		18,983,870		18,983,870	27-Jun-25	60 - 90 Days
WESTPAC - RESERVE	5.44%		20,000,000		20,000,000	27-Jun-25	60 - 90 Days
WESTPAC - RESERVE	5.44%		20,000,000		20,000,000	27-Jun-25	60 - 90 Days
		124,320,202	65,700,555	1,035,305	191,056,062		



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

Council adopted \$250,000 as the material variance to be reported for the financial year. Below are the major variances more than \$250,000.

Nature or type	Var. \$	Var.	Explanation of variances	
			Timing	Permanent
Rates	331,555	◆		Interim Rates income higher than budgeted, will be adjusted in the next budget review.
Profit on asset disposals	4,974,043	◆		Higher than budgeted due to the sale of Lot 3 Mandurah Road, will be adjusted in the next budget review.
Adjust (Profit)/Loss on Asset Disposal	(5,221,050)	◆		Higher than budgeted due to the sale of Lot 3 Mandurah Road, will be adjusted in the next budget review.

City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2025

Note 5: RECEIVABLES**Receivables - Rates and Rubbish**

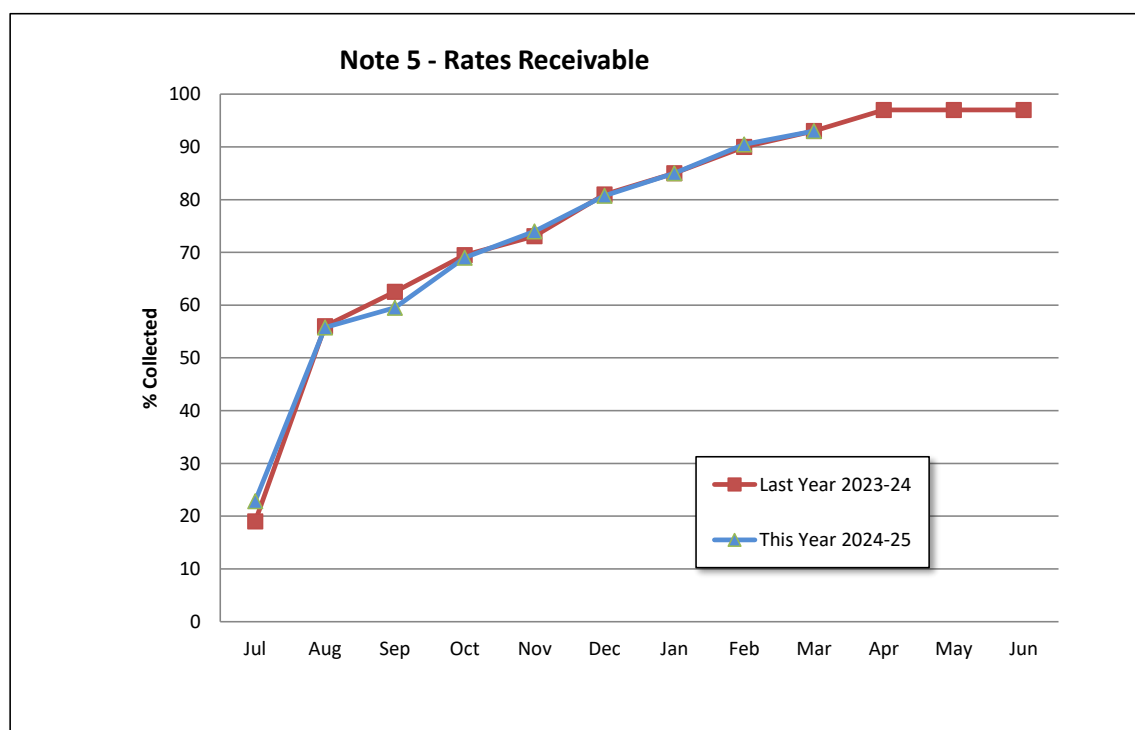
Opening Arrears Previous Years
 Levied this year
Less Collections to date
 Rates balance as per Rates Ledger

Collection Performance

Balance outstanding, beginning of the year
 Add: Rates paid in advance, beginning of the year
Outstanding rates at the beginning of the year available for collection

Rates balance as per Rates Ledger
 Add: Rates paid in advance
 Less: Non Current - Pensioner Deferred Rates
Current - rates outstanding (collectable)

For the Period Ended 31 March 2025	For the Period Ended 31 March 2024
1,133,498	1,194,652
156,048,531	145,423,358
- 148,188,073	- 137,707,390
8,993,956	8,910,619
1,133,498	2,849,448
5,049,582	4,251,848
4,082,212	5,056,368
8,993,956	8,910,619
4,159,578	3,711,947
- 1,943,787	- 1,822,963
11,209,747	10,799,603

Percentage of Collectable Rates Collected**93.00%****92.82%**

NEWSLETTER

May 2025



Registration Now Open for 2025 Australian Coastal Councils Conference

Registration is now open for the 2025 Australian Coastal Councils Conference, to be held on the Sunshine Coast, Queensland, on Thursday 31 July and Friday 1 August 2025.

Discounted Early Bird registration fees for the event are available until Friday 6 June 2025.

Association Chair, Sharon Cadwallader, said the Australian Coastal Councils Conference is a highlight of the year for elected representatives and officers of coastal councils and other coastal stakeholders.

“We are excited at the prospect of holding the 2025 event at Mooloolaba,” she said. “It is 8 years since we held our last conference in Queensland, and I know it will be a very popular destination with delegates.”

One of the highlights of the 2025 event will be a session titled Rebuilding for Resilience after Extreme Weather Events, which will outline the lessons learned in responding to ex-TC Alfred and the need to focus on long-term resilience in the reconstruction process.

There is also a session on Sustainable Coastal Tourism, which examines the impact of overtourism in popular coastal areas.

Other topics on the program include presentations of case studies into issues currently facing coastal councils, including illegal camping, homelessness, dogs on beaches and vehicles on beaches.

There will also be a presentation on the Sunshine Coast Environmental and Liveability Strategy, which sets strategic directions to guide the actions of councils and its partners to ensure a healthy environmental and liveable Sunshine Coast to 2041.

The program for the event, with updated list of topics, will be released following the Federal Election.

Join us to find out how coastal councils around the nation are finding smarter solutions to the challenges facing their communities.

More information at - <https://www.coastalcouncils.org.au/australian-coastal-councils-conference-2025/>

Victorian Environment Minister Announces \$15 million for Coastal Access Issues

Victorian Minister for Environment, Steve Dimopoulos, has announced more than \$15 million to address coastal erosion, safety risks and access issues along Victoria's coast.

The works include dune protection, sand renourishment, repairs to stairs, walking trails, boardwalks and access ramps and restoration of damaged seawalls and damaged piers.

Over \$10 million will deliver restoration work and repairs at locations including Black Rock, Inverloch, Loch Sport, Tooradin, Silverleaves and Warrnambool.

Minister Dimopoulos said the State Government is improving access and addressing erosion along the Victorian coastline, making it safer and easier for families to get out and explore the state's iconic beaches.

"We're supporting coastal land managers to care for and protect coastal areas for the community's safety and enjoyment, both now and for future generations," he said.

Works at Silverleaves will maintain public access to the beach, protect the dunes from further erosion and protect inland Philip Island from flooding.

The Loch Sport Seagull Drive Boat Ramp will have a groyne field installed to help protect the boat ramp and will have sand renourishment to rebuild the coastline.

To enhance access and improve coastal infrastructure along the Great Ocean Road, \$2 million will address storm surge impacts including compromised seawalls and safe beach access for the community at key locations including Torquay, Port Campbell and Eastern View.

Parks Victoria will receive \$2.2 million to coordinate the restoration of key tourist and recreational piers along the Mornington Peninsula including at Portsea and Mornington, including safe access to beaches.

The Mayor of Bass Coast Shire, Cr Rochelle Halstead, said the funding is a vital step in protecting the local coastline and ensuring the safety of the local community.

"Coastal erosion is a significant issue, and we are pleased to see the Victorian Government taking action," she said. "We would encourage the Government to prioritize the important strategic work underway and release the Cape to Cape Resilience Plan and commit to a plan for Western Port."

At Silverleaves, emergency dune and asset protection work will begin immediately and are set for completion before seasonal high tides. A geotextile bag wall, designed to provide long-term erosion protection, is expected to be installed by the end of August.

At Inverloch, the design and work aimed at enhancing protection and safe access for the Surf Club are expected to be completed by the end of September.

More information is available at - marineandcoasts.vic.gov.au.

\$6 million in Grant Funding for Queensland QCoast2100 Program

The Queensland Government has announced \$6 million in grant funding through the QCoast2100 program to enable coastal councils in the state to carry out works to strengthen their coastal hazard resilience.

The funding is available to implement projects to protect residents, ecosystems, and local economies from sea erosion, storm tide inundation and sea level rise due to climate change, through coastal hazard adaptation works. This includes sand replenishment of beaches and ecofriendly seawalls, and support for First Nation councils to plan for the risks to their communities and identify the best ways to mitigate that risk.

The QCoast2100 program is delivered by the Department of the Environment, Tourism, Science and Innovation, in partnership with the Local Government Association of Queensland, and the Queensland Reconstruction Authority. It is jointly funded by the Australian and Queensland governments.

Federal Minister for Emergency Management, Senator Jenny McAllister, said the QCoast2100 program represents a vital investment in enhancing the resilience of Queensland's coastal communities against the growing threat of climate change.

"This funding will empower local councils to implement innovative strategies and infrastructure projects that protect both residents and the environment from coastal hazards," Minister McAllister said.

"I commend the collaboration between the Australian and Queensland governments, which underscores our commitment to disaster resilience and ensuring safer futures for communities along the coast.

Queensland Minister for the Environment and Tourism, and Minister for Science and Innovation, Andrew Powell, said funding from the QCoast2100 program would provide coastal councils with the opportunity to protect their communities.

"Councils will use this funding to ensure there are greater protections to help avoid future disasters," Minister Powell said.

"Our coastal communities face a considerable threat from storm tide inundation and coastal erosion, especially from cyclones, and this threat is expected to increase over time with sea level rises.

"The QCoast2100 program has been incredibly successful in helping coastal communities to plan for and adapt to the risk from coastal hazards now and into the future through the funding of long-term coastal hazard mitigation strategies and vital on-ground works, and we want to see this work continue."

Local Government Association of Queensland Chief Executive Officer Alison Smith welcomed the continuing joint investment in the program. "QCoast is a program that has been running since 2016 and is helping councils with coastal communities to get on the front foot with adaptation planning and mitigation for existing and future coastal hazards," she said.

More information at - <https://www.qcoast2100.com.au>

City of Greater Geelong Transforms Green Waste into Produce for People in Need

The City of Greater Geelong is transforming the municipality's green waste into compost that is being used to grow produce at the city's botanical gardens. The produce is then donated to social supermarket, Geelong Foodshare, to feed people in need.

ABC News reports it's part of the state's government's target to divert 80 per cent of waste from landfill by 2030, but an audit has shown Victoria still has a way to go to reach that goal.

The products can be purchased from Geelong Foodshare with food vouchers, and together with its distribution service, feed about 20,000 people each week.

Each year, the City of Greater Geelong collects 30,000 tonnes of green waste, transforming it into 18,000 tonnes of compost as part of its circular economy.

It's one of the only Victorian councils with its own processing facilities, which means compost can be made locally instead of being transferred to commercial providers.

A waste truck transports the organic material to a transfer facility in Moolap, where it is hand-picked to remove contaminants.

"Some people use the green bin for things other than green waste," City of Greater Geelong Council's waste operations coordinator Andrew Lucas said.

Rules for disposal can differ between councils but in Geelong, Mr Lucas said about 2 per cent of the green waste collected was contaminated. "We really want to encourage people to put the cleanest material in, it gives us the best chance to make a quality product at the end of the process," Mr Lucas said.

About 2,000 tonnes of compost is given to Geelong Botanic Gardens each year, with the remainder used in council programs or sold to local agricultural markets.

Liam Kelly is a horticulturist at the Geelong Botanic Gardens where he manages a garden, growing about 25 different types of vegetables and 12 fruit trees. The garden harvests about four crates of produce every couple of weeks, which is donated to Geelong Foodshare.

"Not everyone can afford to go down and buy some groceries let alone have some healthy food in their house as opposed to getting your takeaway every night," Mr Kelly said.

For the past year, the Geelong Botanic Gardens has been experimenting with the council's compost, which Mr Kelly said had helped to increase the garden's yield. "All the organic matter that's been added into the soil has improved the structure of the soil," Mr Kelly said.

"It's helped retain moisture in the garden and I haven't had to use any fertiliser in the garden whatsoever."

Over the summer season the garden sprouted corn, squash, zucchinis, cucumbers and pumpkins. "The idea is to show people that you can do this at home as well, doesn't matter the size of your backyard," Liam Kelly said.

IN BRIEF

Three WA Coastal Councils Develop 4WD Master Plan

Three councils in Western Australia's Midwest have teamed up to tighten controls on recreational four-wheel driving on beaches to protect the coastline from severe damage. The shires of Coorow, Dandaragan, and Gingin have created a master plan to minimise risk to the coastline from 4WDs. Dandaragan's shire president, Tony O'Gorman, said drivers weren't sticking to designated tracks which was causing erosion of dunes. The Coastal Recreational Track Management Master Plan is aimed at retaining recreational beach driving while protecting the conservation and cultural values of the reserves. The draft plan will be open for public comment until May 15. More information at – <https://www.gingin.wa.gov.au/news/coastal-recreation-tracks-master-plan-have-your-say!/907>

Heavy seas and warm weather responsible for record Easter drowning toll

The Guardian reports that authorities blame heavy seas and unseasonably warm weather for a record number of drowning fatalities in NSW and Victoria over Easter. "Terrible and traumatic," is how the Surf Life Saving New South Wales chief, Steven Pearce, summed up what was declared the deadliest Easter long weekend on record. Seven people across NSW and Victoria were confirmed to have drowned by the morning of Easter Monday. The tragedies occurred at different beaches across the east coast of Australia, and while most involved alarmingly large waves sweeping swimmers or fishers off rocks, their varying circumstances were the result of a deadly confluence of factors. Authorities blamed what they call a perfect storm for beach fatalities: a low-pressure system generating hazardous surf; unseasonably warm and sunny weather; and risky behaviour when much of the nation was enjoying a long weekend. Dean Narramore, a senior meteorologist at the Bureau of Meteorology, said the main driver was a very deep and intense low-pressure system west of New Zealand, that combined with an upper level low. "That generated strong winds, which drove the large swells, and the energy moved westwards," he said. At the same time, a high-pressure system over eastern Australia brought warm northerly winds, with temperatures 5-10°C above average.

Anti-tourism protests in Spain reach peak over Easter

Protests by Spanish residents against the impact of tourism on their cities reached a peak over the Easter holiday break. The anti-tourism sentiment had been building since last year's northern summer, with locals demonstrating about the impact of soaring tourist numbers on residents' daily lives. More than 90 million foreign visitors visited the country in 2024, and consulting firm Braintrust estimates the number of arrivals will increase to 115 million over the next 15 years. Angered by what they view as inadequate government measures to manage the flow, local residents across Spain staged hunger strikes, plastered visitor hotspots with anti-tourism graffiti and squirted tourists with water pistols. Hundreds of thousands of Spaniards marched in protests held over 40 cities across the country in April angered over high housing costs, with no relief in sight. The residents are demanding that authorities step up regulations before peak holiday season sees tourist destinations overwhelmed again. Spain is also planning to introduce a 100% tax on properties bought by non-EU residents in an effort to protect the housing market from foreign buyers.

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Quarterly Services Report

January to March 2025





Expertise.

Energy Transition

WALGA continues to support the sector to overcome challenges related to large scale renewable energy projects including how Local Governments can work with proponents regarding community engagement and benefits.

In February, WALGA held a workshop attended by 28 Local Governments focussed on the development of a Community Benefits and Engagement Guide. In addition, WALGA has set up a virtual network via a Teams Group to bring together Economic Development practitioners from across the State, enabling the opportunity to ask questions, share challenges and provide feedback on WALGA's economic development work. To join the group please email lharwood@walga.asn.au

Federal Budget 2025-26 Analysis

The 2025-26 Federal Budget presented a clear focus on responsible fiscal management and investment in voter priorities such as addressing the cost of living, improving healthcare, boosting education and access to housing.

Importantly for Local Governments, the Budget retained its commitment to a number of key funding programs for the sector including Financial Assistance Grants, Roads to Recovery and the Black Spot Program.

However, it missed the opportunity to invest in other key initiatives identified in WALGA's 2025 Federal Election Priorities, with no new spending provided for the sector. These priorities present a plan to build community resilience through strategic investments and policy reforms in critical areas such as community infrastructure, coastal management, emergency management, regional health, road safety and telecommunications.

WALGA's Quarterly Economic Briefing

Is now available for Members, providing Local Governments with a snapshot of the current economic climate and economic conditions impacting our sector. The March 2025 Economic Briefing, which incorporates WALGA's 2025-26 Federal Budget Analysis, contains unique data and insights tailored for Local Governments in WA.

To read the Economic Briefing, visit www.walga.asn.au

A new Diploma of Local Government (Planning) for Officers has launched!

Over the past five years, WALGA's Local Government workforce survey has identified a critical skills shortage in Town Planning. As a result, WALGA Training has developed a new Diploma of Local Government (Planning) LGA50120 for Officers with a specialised urban and regional planning focus. First course commences 22 May 2025.

WALGA Training – May/June

- Community Disaster Recovery for Local Government
- Contract Administration and Management
- Meeting Practices for Good Governance
- Effective Community Leadership
- HR Toolkit for Managers





Advocacy.

State & Federal Election Campaign

WALGA's State Election Campaign was successful in securing commitments for a number of important initiatives aligned with the priorities in WALGA's West at its Best campaign.

As the authoritative voice and trusted partner for Western Australian Local Government, we will continue to advocate to ensure issues impacting Local Government are addressed, Members are involved in decision making and that the Government delivers on their pre-election funding commitments.

As the Federal election approaches, communities across Australia continue to face a range of challenges. To support our Members, WALGA has formulated its 2025 Federal Election Priorities. This platform presents a plan to build community resilience through strategic investments and policy reforms in critical areas such as community infrastructure, coastal management, emergency management, regional health, road safety, and telecommunications. To view WALGA's 2025 Federal Election Priorities visit www.walga.asn.au

New Superannuation Provisions for Elected Members

Following WALGA's ongoing advocacy, new superannuation provisions for Elected Members took effect from 1 February. The changes are part of the State Government's Local Government Reforms that will streamline processes and mandate rules around Elected Member superannuation.

Urban Forest Conference

This year's conference was attended by over 400 delegates. With the theme 'Raising Resilience', the conference brought together a diverse line-up of expert speakers, informative sessions and collaborative panels, focusing on the need to build resilience in these challenging times for urban forests. The event also showcased the important work of WA Local Governments, collaborating with their communities, Government agencies and developers to take proactive steps to retain and increase tree canopy.



Regional Healthcare

As part of WALGA's 2025 Federal Election Priorities WALGA is calling for the systemic failures in regional primary healthcare provision to be addressed. To continue advocacy efforts, WALGA President Karen Chappel AM JP published an Op-Ed in the West Australian newspaper on 15th February to drive the healthcare agenda on behalf of Local Governments. President Chappel commented that "The need for Local Governments to fund this vital service for their communities is placing significant pressure on Local Governments' already stretched budgets, diverting funds away from the provision of other essential community services and infrastructure."

Support.

City of Rockingham



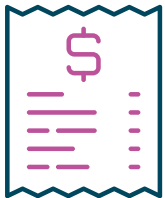
30

Employee Relations queries



8

Governance & Procurement
advice



\$3.37M

PSP quarterly spend
(estimated)



7

Training courses attended



\$139,334

Local Government House
Trust value



Tax Advisory Service

Supporting Local
Government tax compliance

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www.walga.asn.au



WALGA

Influence. Support. Expertise.



City of Rockingham

BULLETIN

Community Development

May 2025

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham
Community Development Bulletin
May 2025



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Community Development Bulletin
May 2025



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Community Safety and Support Services Monthly Team Summary



1. Community Safety and Support Services Team Overview

The Community Safety and Support Services Team deliver a range of services to tackle issues of community safety and well-being.

Community Safety aims to build partnerships across the government and non-government sectors in order to develop, implement and evaluate projects that aim to enhance community safety through:

- Increasing community engagement, participation, empowerment and ownership of community safety and crime prevention initiatives.
- Strengthening of strategic alliances with key stakeholders including Police and State and Federal agencies.
- Recruitment, training and retention of volunteers aligned with volunteer best practice models.

Community Support Services aim to maximise the availability of support services for at risk and/or marginalised groups, by working with all levels of government, the non-government sector, private agencies and the community through the provision of:

- Training opportunities for the community and sector
- Strengthening interagency partnerships and collaborative programs
- Raising awareness of referral pathways
- Advocacy for identified local issues
- Information, promotion and events focused on key areas of vulnerability.

2. Project Status Reports

Project	2.1 Alcohol Management Plan		
Budget:	\$39,730	Expenditure to date:	Nil
Commencement date:	July 2023	Estimated finish date:	June 2025
Project Officer:	Mr Gary Coe, Community Development Officer (Community Safety)		
Author:	Mr Gary Coe, Community Development Officer (Community Safety)		
Progress Report:			

No update since March 2025.

Project	2.2 Community Hub Feasibility Study		
Budget:	\$100,000	Expenditure to date:	Nil
Commencement date:	Not commenced	Estimated finish date:	June 2026
Project Officer:	Ms Mary-Jane Rigby, Manager Community Safety and Support Services		
Author:	Mr Matt Lewis, Coordinator Community Safety and Support Services		
Progress Report:			

This project has been carried forward to the 2025/2026 financial year for completion.

Project	2.3 CCTV Plan		
Budget:	\$46,666	Expenditure to date:	Nil
Commencement date:	July 2023	Estimated finish date:	May 2025
Project Officer:	Ms Mary-Jane Rigby, Manager Community Safety and Support Services		
Author:	Mr Matt Lewis, Coordinator Community Safety and Support Services		
Progress Report:			

The CCTV Plan is nearing completion and being prepared to seek internal endorsement.

Project	2.4 Assertive Outreach		
Budget:	\$200,000	Expenditure to date:	Nil
Commencement date:	July 2021	Estimated finish date:	June 2025
Project Officer:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Author:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Progress Report:			

Homelessness Funding Response Project

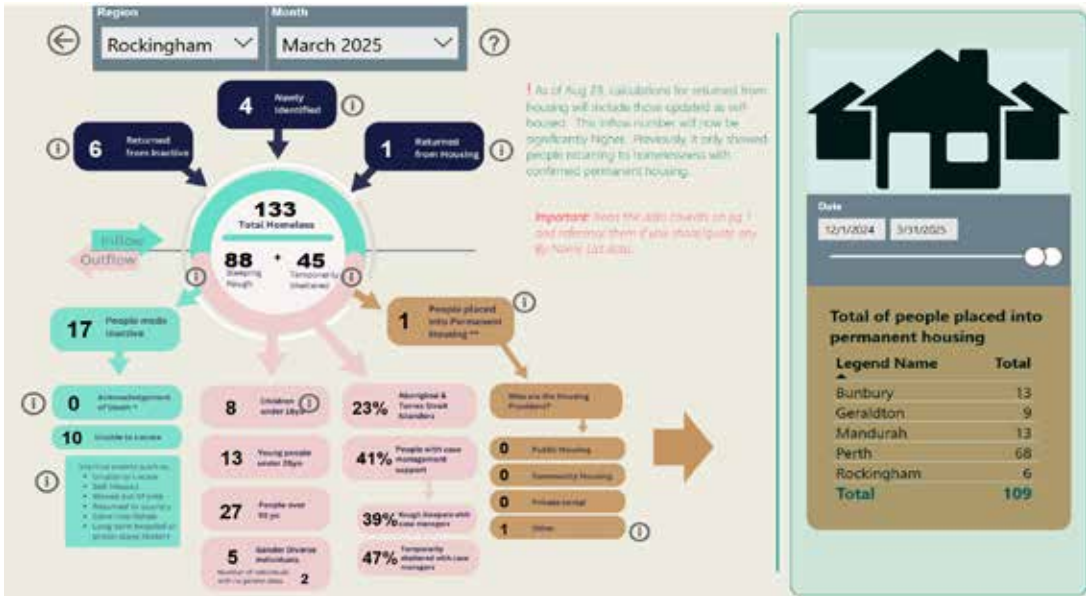
Applicants of the Homelessness Funding Pilot Response Project have been notified of the outcome of their application. The two supported projects are:

- Safe Overnight Haven & Family Connect Program
- Palmerston Community Outreach

Funding agreements have been sent. It is anticipated that each project will commence in the 2025/2026 financial year.

Rockingham/Kwinana Homelessness By-name List Data – March 2025

The By-name List (BNL) is a local database of everyone who is experiencing homelessness and have signed consent to be added to the list. The BNL is about understanding who in our community is experiencing homelessness by name, to know their experiences of homelessness, to connect them to the right services and housing, and to ensure no persons experience of homelessness is forgotten or overlooked.



To see the current public data from the BNL visit here: <https://waaeh.org.au/our-work/advance-to-zero/monthly-by-name-list/>

Data released by WAAEH is only for indicative information on rough sleeping and chronic homelessness and should not be treated as definitive 'numbers' due to the below reasons,

- The inflow/out data may not match/ appear balanced from month to month due to omitted data categories.
 - ie people reported as self-housed are not included in the outflow to permanent housing count as there is no data on the permanency of those placements. They are, instead, included in the Inactive count.
- Retrospective data added by users.
- BNL data will vary from day to day because it's a 'live' database, and users are constantly updating.
- At least 90% of rough sleepers are believed to be captured on BNL from the outreach work carried out by member organisations.
- Depending on the community, up to 60% of the people on the BNL do not have support from a lead organisation or worker. Data updates for people without lead organisation/worker can be intermittent.
- Some on the BNL may not receive updates until months after the event (ie updates are retrospectively added).
- It's not intended to be research quality data, ie, extracted snapshots only reflect what member organisations have added to the BNL at the time.
- It's not a mandatory database for member organisations. Contribution is solely based on the goodwill for a collaborative approach to ending homelessness.
- People on the BNL only required a monthly update to be included in the active homeless count.
- The BNL data and the dashboards published by the WAAEH are not a snapshot of all homelessness. The AtoZ approach is intentionally focused on the most vulnerable and disengaged homeless cohorts, those who are rough sleeping & chronically homeless.
- It's not intended to be a state-wide data capture. A high rate of data contribution comes from support services such as engagement hubs and assertive outreach teams.
- The Perth-Freo+ data currently cannot be isolated to LGAs. It's important to note that many people experiencing homelessness move fluidly between Perth, Fremantle, and many other areas.
- The Perth, Fremantle+ BNL may not align with the current Housing First (HF) funded service areas as the database predates the HF initiatives. A prototype of the BNL was used by Ruah's 50Lives50Homes Project in 2016.
- Young people and families are known to be underrepresented on the BNL data on the Perth-Freo+ BNL.

Project	2.5 Social Connection and Support Pilot Project		
Budget:	\$10,000	Expenditure to date:	\$5,627.09
Commencement date:	July 2023	Estimated finish date:	June 2025
Project Officer:	Ms Kirstie Pink, Project Officer Community Transport		
Author:	Ms Kirstie Pink, Project Officer Community Transport		
Progress Report:			

No update since April 2025.

Project	2.6 Crisis/Supported Accommodation		
Budget:	\$80,000	Expenditure to date:	Nil
Commencement date:	August 2024	Estimated finish date:	July 2026
Project Officer:	Ms Mary-Jane Rigby, Manager Community Safety and Support Services		
Author:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Progress Report:			

This project has been carried forward to the 2025/2026 to complete.

3. Information Items

3.1 Community Support Services	
Author:	<p>Mrs Elaine Jensen, Community Development Officer (Community Support Services)</p> <p>Miss Ainsley Jones, Community Development Officer (Community Support Services)</p> <p>Ms Janete Cardoso-Reos, Community Development Officer (Diversity and Inclusion)</p> <p>Mr Matt Lewis, Coordinator Community Safety and Support Services</p>

In line with the MindFrame Department of Health National Standards for safe media coverage of vulnerable topics, it is noted that content referencing mental health and suicide are covered in the below items.

There is always someone available to listen. If you or someone you know needs help, please contact:

Lifeline 13 11 14 – lifeline.org.au

Suicide Call Back Service – 1300 659 467; suicidecallbackservice.org.au

1800Respect – 1800 737 732; 1800respect.org.au

In the case of an emergency, always call 000.

Event/ Workshop Name	Date	Location	Key Organisations involved	Key Outcomes / Details
Accidental Counsellor workshop	Tuesday 29 April 2025	Mary Davies Library and Community Centre	RDP Enterprises	22 places, fully booked.
Mental Health First Aid workshop	** Thursday and Friday 8 – 9 May 2025	Secret Harbour Lifesaving Club	Brain Ambulance	**Workshop rescheduled due to presenter availability. Fully booked for rescheduled dates.
Applied Suicide Intervention Skills Training	Tuesday and Wednesday 13 – 14 May 2025	Mary Davies Library and Community Centre	National Centre for Suicide Prevention Training	30 places maximum.

Event/ Workshop Name	Date	Location	Key Organisations involved	Key Outcomes / Details
Seniors Safety Morning Tea	Wednesday 18 June 2025	Gary Holland Community Centre	Advocare Services Australia	In line with World Elder Abuse Awareness Day. Community event focusing on safety in the home, community and personal relationships. Includes display of local Purple Road Project

Purple Road Craft Workshop

The City partnered with The Salvation Army Rockingham to host a Purple Road craft workshop facilitated by Art Jam. The workshop provided lots of pretty purple materials and craft items which signified the commencement of the Purple Road campaign.

The Purple Road is a community campaign to raise awareness of elder abuse and the underlying issue of casual ageism in our community.

Over 12 participants enjoyed sewing and crafting purple flowers whilst talking about concerns for older community members, including experiences of carer roles, mental health and elder abuse. The regular Wednesday art group at The Salvation Army Rockingham will continue working on a section of the purple road in the hope it will join the displays for this year's awareness campaign.

Throughout May and June 2025 all of the sections of the purple road are joined together to symbolise the community joining together to end elder abuse as part of the World Elder Abuse Awareness Day (WEAAD) campaign.

A display of the purple will be showcased on Wednesday 18 June 2025 from 10am to 12pm at the Seniors Safety Morning Tea event, hosted by the City and being held at the Gary Holland Community Centre.



Purple Road display creations from the Purple Road Craft Workshop

3.2 Rockingham Connect Community Transport Project

Author: Ms Kirstie Pink, Project Officer Community Transport

During the month of March 2025 the Rockingham Connect Community Transport Service (RCCTS) delivered 419 client trips.

Destination	Frequency	March 2024	February 2025	March 2025	Total Current FY to date
Autumn Centre – Monday	Weekly	28	28	20	231
Autumn Centre – Friday	Weekly	96	83	112	708
Baldivis Shopping Centre	Fortnightly	23	22	8	181

Destination	Frequency	March 2024	February 2025	March 2025	Total Current FY to date
Bunnings	Monthly	14	16	12	134
Rockingham Navy Club Bingo	Weekly	31	43	25	338
Rockingham Shopping Centre	Weekly	66	89	149	792
Spud Shed	Fortnightly	16	12	10	130
Warnbro Shopping Centre	Fortnightly	25	16	14	197
Internal Hire/Specialty	Varies	0	30	69	404
TOTAL		299	339	419	3,115

3.3 Community Safety

Author:	Mr Gary Coe, Community Development Officer (Community Safety) Ms Brooke Whitmore, Community Development Officer (Community Safety) Ms Jo Harriman, Community Safety and Support Services Events and Administration Officer Mr Matt Lewis, Coordinator Community Safety and Support Services
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Neighbour Day Big Breakfast

On Saturday 29 March 2025 the City held the annual Big Breakfast event in celebration of Neighbour Day at Rockingham Lakes Oval, Port Kennedy from 9am to 11am.

The event attracted over 1,500 people on what was a hot 35 degree day. There were 37 people who signed up to receive the Neighbours Unite newsletter and this put them into a draw to win an ice cream van for their street.

The event provided free bacon and egg rolls, coffee and ice cream to the first 200 attendees. This proved popular with people queuing half an hour before the event started. Participants included Rockingham Fire Station, snake education, face painters, roaming magician, Australian Army, roaming photo booth, Constable Care, Youth team, Libraries and Smartwatch.

Survey responses indicate that 100% of people stated that they felt safe in their community, with 77% of people saying they had connected with someone new at the event.



Arial view, the Big Breakfast, Rockingham Lakes Oval, Port Kennedy

Kolbe College Road Safety Banner Artwork Presentation

As part of the Rocky Beach Town Team's "Slow Down at Rocky Beach" Streets Alive Project, Year 9 students from Kolbe College took part in a graphic art competition. On Wednesday 26 March 2025, City Officers and representatives of the Rocky Beach Town Team, visited Kolbe College to present awards to the winners of the road safety-themed competition. Prizes included one \$500 and three \$100 vouchers from KD Cycles.

All student artwork has been printed on banner mesh and displayed at the vacant lot on the corner of Patterson Road and Parkin Street Rockingham. The banner displays a variety of road safety messages and also aims to reduce incidents of graffiti at this location.



Kolbe College students' road safety artwork – Cnr Patterson Road and Parkin Street Rockingham

Waterwise Verge Garden Workshop

In partnership with the City's Assets and Sustainability team, CSSS supported two Waterwise Verge Garden community workshops, held in Golden Bay on Saturday 5 April 2025 and in Hillman on Sunday 27 April 2025. A total of 60 residents registered across the two workshops. The workshops educated participants on practical advice and hints on preparing, planting and maintaining water wise verges, and informed them of the City's \$400 verge garden rebate whilst encouraging people to get to know their neighbours.



Waterwise Garden – Golden Bay

Secret Harbour Underpass Community Mural

On Monday and Tuesday, 14-15 April 2025, a community mural project commenced at the Secret Harbour underpass, in partnership with the Secret Harbour Town Team (SHTT). In early March 2025, local artist Danielle Pollard and the SHTT gathered community feedback on the mural design and invited residents to take part in the painting.

Over two days, 114 volunteers contributed to the mural. Participants shared that they felt more connected to their community, proud of their involvement and appreciated the opportunity to meet new people through volunteering.

Unfortunately the mural was vandalised shortly after completion and has since been cleaned. This has been reported to Police.



Artwork by volunteers from the SHTT, Secret Harbour underpass

Safety Subsidy Scheme

The City offers four subsidies for community members on a low income. Subsidies are available to assist residents with home safety and security, home cooling, home modifications and assistive equipment and information technology. Eligible applicants can apply for up to \$150 from each subsidy per financial year.

Under the qualifying criteria for the Safety Subsidy Scheme, eligible residents are able to make one claim per property per financial year.

The Safety Subsidy Scheme category for eligible residents received the following applications for the month of March 2025.

Month	Number of Applications Received *	Number Ineligible	Total Approved \$
July 2024	58	1	9,838.99
August 2024	52	1	4,300.57
September 2024	63	3	6,578.42
October 2024	95	4	5,953.90
November 2024	88	1	5,874.94
December 2024	92	0	4,596.26
January 2025	51	6	6,833.85
February 2025	47	1	4,031.15
March 2025	48	1	8,481.27
Total current FY to date	594	18	56,489.35

**It should be noted that the above number of applications received includes both the Safety Subsidy and Home Cooling Subsidy Schemes from July to December 2024.*

Of the applications approved in March 2025, external fittings (including security doors, screens and roller shutters) was the most popular, followed by CCTV.

3.4 Community Engagement	
Author:	Ms Jo Harriman, Community Safety and Support Services Events and Administration Officer

The following Facebook posts were published in March to mid-April 2025:

Topic	Reactions	Comments	Shares
Big Breakfast is on us!	27	0	12
Waterwise Verge Garden Community Workshop	17	0	7
Neighbour Day event	75	49	39
Neighbour Day thank you to community	31	2	2
Subsidy Scheme	25	3	10

Library Services Monthly Team Summary



1. Library Services Team Overview

The Library Services Team delivers a range of services through the Safety Bay Library, Warnbro Community Library, Mary Davies Library and Community Centre and Rockingham Central Library, which includes:

- Provision of a current and diverse collection of resources
- Provision of Young People's Services
- Provision of electronic library services
- Provision of reference services
- Provision of services for seniors
- Provision of a housebound service

2. Project Status Reports

Nil

3. Information Items

3.1 March 2025 Library Services Statistics

Author: Ms Alison Oliver, Manager Library Services

March 2025 City of Rockingham Libraries Circulation Statistics

	Autumn Centre Library	Mary Davies Library	Rockingham Library	Safety Bay Library	Warnbro Community Library	Library Admin/ Web	Total
Loans	99	5,727	5,679	5,913	3,656	39	21,113
Returns	99	5,898	5,984	5,857	3,481	0	21,319
Renewals	1	215	156	255	72	12,216	12,195
Holds	17	333	229	375	194	1,842	2,990
General Enquiries	77	765	422	653	375	0	2,292
eResource/T echnology Enquires	52	1,336	932	325	359	0	3,004
New Members	3	244	119	47	61	0	474
Total Visitors	218	9,516	10,770	5,049	5,818	n/a	31,371
Computer Bookings	22	608	664	353	238	n/a	1,885
Computer Hours Used	12.5	473	537.5	248.5	180	n/a	1,451.5

Online Resources Statistics

eBooks/eAudio	eMagazines	Webpage/OPAC Visits	Streaming Movies
9,361	31,501	60,421	1,129

March 2025 Consolidated Library Services Statistics			
Activity	February 2025	March 2025	March 2024
Circulation	53,759	58,337	53,986
eResource Usage	92,057	102,443	80,392
New Members	563	474	370
Visitors	23,994	31,371	28,354
Young Peoples Services Activities	1,930	2,002	1,842
Library Computer Users	1,856	1,885	1,882
Library Computer Hours Used	1,353	1,451.5	1,500
Community Centre External Users	125	141	128
Community Centre Internal Users	11	10	22
Community Centre Total Hours Booked	1,014.5	1,128.5	1,043

3.2 Mary Davies Library and Community Centre

Author: Ms Jessica Ellis, Coordinator Mary Davies Library and Community Centre

March 2025 Events and Programs Mary Davies Library and Community Centre			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	32	35	67
Toddler Time	76	76	152
Story Time	63	46	109
New Parent Group	21	22	43
Under 5's STEAM Lab	26	19	45
STEAM lab	16	10	26
Total Attendance	234	208	442
Adult Programs and Events			
Various Programs	N/A	135	135

On Tuesday 2 April 2025, World Autism Awareness Day, a highly successful talk featuring Jayelan Lee drew a large and engaged audience to the Mary Davies Library and Community Centre. Jayelan, who has non-verbal autism, shared his life experiences and insights through a letter board, offering a unique and powerful perspective on autism. The event provided a meaningful platform for raising awareness and fostering understanding. Jayelan's heartfelt responses to audience questions highlighted the importance of communication accessibility, inclusion, and advocacy for non-verbal individuals. Attendees praised the event for its inspiration, educational value, and impact.

For the craft lovers, a workshop on Wednesday 15 April 2025, saw participants learning to create beautiful Easter-themed bags using embroidery techniques, perfect for egg hunting or as a thoughtful gift. The workshop was a fun and creative experience, bringing together craft enthusiasts of all skill levels. Participants enjoyed the hands-on activity and left with a handmade keepsake just in time for Easter. The event was a great success, fostering creativity, learning, and community spirit. Also held was a stitched journal workshop on Wednesday 23 April 2025, which was a fantastic success, engaging adults and teens in a creative and sustainable craft. Participants transformed found and repurposed paper into unique, handmade journals while learning simple stitching and binding techniques. Guided through the process, each attendee completed at least one journal and left with the skills to create more in the future.

During April 2025, Mary Davies Library and Community Centre held a number of exciting events for the children to celebrate Easter and the School Holidays. The Librarian for Children and Youth held an Easter themed storytime, which was so popular that we doubled the fun and ran back to back sessions. The children enjoyed Easter themed stories, songs, craft, and ended the session with an Easter egg hunt in the library. Artistic Disorder attended the library to hold a workshop where the

children and parents learnt about the history of painted eggs that range back more than 65,000 years. Participants were given examples of Pysanky egg painting techniques to create their own version of these famous eggs. In Under 5's STEAM Lab, more Easter themed activities were planned, with an egg and spoon hopscotch, sensory bins to find baby chicks, craft and more. The children were delighted to immerse themselves in all the aspects of STEAM.

For the older children and teens, Mary Davies Library and Community Centre held two events over the school holiday period. The first was our almost famous gaming tournament. Teens came together to verse each other in the video game Mario Kart with the three best overall awarded a trophy made by one of our library assistants on our 3D printer. Teens bonded over pizza and cheered each other on along the way. The second session for the older children was a shrink foil workshop, where the children were able to use their creativity to draw their own design, shrink it in the oven and then turn it into a key ring or unique piece of jewellery. The children loved being able to use their artistic flair to make something they could really be proud of.



March 2025 Mary Davies Library and Community Centre Community Centre Bookings				
Room	External User Groups	Internal (CoR) User Groups	Total Hours	Total customers
Boobook Children's Activity Room	11	5	78.5	6,575
Carnaby Function Hall 1	20	2	132	3,842
Carnaby Function Hall 2	17	3	131.5	n/a
Corella Meeting Room/ Arts Space	13	0	66.5	n/a
Honeyeater Meeting Room	15	0	122.5	n/a
Wattlebird Meeting Room	14	0	131	1,450
Wagtail Room	10	0	85	n/a
Total	100	10	737	11,867

3.3 Baldvis South Community Centre

Author: Ms Jessica Ellis, Coordinator Mary Davies Library and Community Centre

March 2025 Baldvis South Community Centre Usage			
Room	External User Groups	Internal (CoR) User Groups	Total Hours
Banksia Hall	22	0	184
Grevillea Activity Room	6	0	74
Paperbark Activity Room	10	0	105
Sheoak Room	3	0	28
Total	41	0	391.5

3.4 Rockingham Library

Author: Ms Debra Hodges, Branch Librarian Rockingham Library

March 2025 Events and Programs Attendances Rockingham Library			
Young Peoples Services and Events			
Attendees	Children	Adults	Total
Rhyme Time	66	78	144
Toddler Time	59	55	114
March 2025 Events and Programs Attendances Rockingham Library			
Young Peoples Services and Events			
Attendees	Children	Adults	Total
Story Time	26	24	50
Under 5's STEAM Lab	88	78	166
STEAM Lab	27	17	44
New Parents Group	6	6	12
<i>the studio</i> sessions	N/A	77	77
Total attendance	272	335	607
Various Programs			
	N/A	153	153
Toy Library Statistics			
Toy loans	Visitors	New Members	Total Members
	404	33	1,399

A Morning with Fleur McDonald, 80 people attended to hear Fleur discuss her move to a new publisher Harper Collins, with a four book deal, her re-branding to more accurately convey her status as a crime writer and the launch of her first title in a new detective series set in Kalgoorlie with 'The Prospect'. People engaged and asked many questions. Fleur is a very amusing speaker and there was a lot of laughter with her stories from Kalgoorlie. QBD Books came to support the event and sell copies of the title for Fleur's book signing. She is always very popular with our community and appeals to a wide age range.

Dr Rina Fu ran a special Under 5s STEAM Lab at the Rockingham Library. The workshop was fun and engaging for the children, conducting science experiments and getting to look at blood cells through real microscopes. They especially loved being able to wear lab coats and use real science equipment like beakers, test tubes and petri dishes. One child exclaimed "look mummy, I'm being a little scientist today". It was fantastic to have a real scientist and author visit the library who can engage young children and inspire them to develop a love of reading, learning and becoming the scientists of the future.

The Under 5s STEAM Lab sessions continued to attract children as we approached Easter. Children explored a range of activities including an egg and spoon obstacle course, Easter technology challenge with the Intelino Smart Trains, decorating Easter eggs, rescuing eggs and more. Children were also able to participate in an Easter egg hunt around the library, encouraging families to discover other resources in the library they may not have noticed before.

During the school holidays children engaged in a range of Easter themed craft activities. We had three different activities on offer for our participants this year. Scratch art Easter Bunny cardboard headbands, Easter themed sand art and wooden Easter egg decorations

The library hosted a special story time with author Sandra Ruddle and her dog Lockie. Sandra shared a picture book which she wrote about Lockie and many recognisable landmarks in Perth. Children loved engaging with the dog, hearing about her adventures and recognising places in the story which they have also visited. The session was very interactive with puppets, songs, a hunt for a toy Lockie, and a craft. Many children shared stories about their own dogs and it brought the community together with a shared interest. This took our total numbers to 250 for school holiday activities.

As we approached ANZAC Day, the library put up an ANZAC display and local author Katrina Kell gave a fascinating evening talk on Chloé and the Australian Soldier. A fine art nude painting that was created in Paris at a time of Revolution ended up in the Young & Jackson pub in Melbourne. Since World War 1 it became a good luck ritual for departing Australian soldiers to share a last drink with Chloé and then raise a glass to toast her if and when they returned. She became very important to these young men heading off to war. It will be the painting's 150th birthday in a few weeks time. Katrina will be delivering a talk at the Young & Jackson Hotel in front of the painting in honour of this. 29 people attended and were captivated by the story of the painting and the model, asking many questions. The book was actually written within Rockingham Library when Katrina completed her thesis at Murdoch University.



3.5 Safety Bay Library

Author:

Ms Bernadette Mullins, Branch Librarian Safety Bay Library

March 2025 Events and Programs Safety Bay Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	28	26	54
Toddler Time	39	33	72
Story Time	17	12	29
Under 5 STEAM Lab	107	71	178
STEAM Lab	13	7	20
Total attendance	204	149	353
Adult Programs and Events			
Various Programs	n/a	149	149

Safety Bay Library welcomed back Maree Rostron to lead a series of monthly Tai Chi sessions for adults and seniors. The first session, held on Monday 7 April 2025 was fully booked, with many eager participants already inquiring about upcoming sessions. Attendees appreciated the peaceful and calming experience, making it a perfect start to the program.

Following the success of February's mindful watercolours workshop with Hollie Jade, a second session was scheduled for Wednesday 2 April 2025. Participants had the opportunity to join the beginner-friendly workshop, where they gained new skills and explored creative self-expression.

First Thursday Film for the month, featured *Loving Vincent*, a hand-painted animated drama that delves into the life and death of Vincent van Gogh. Attendees left the fully booked event with glowing feedback, many sharing their thoughts with the staff as they departed.

April 2025 marked the final month of the popular Armchair Travel program at Safety Bay Library. In celebration of Japan's cherry blossom season, the program's last destination was Japan. Participants enjoyed an immersive experience, featuring a samurai sword demonstration, virtual visits to temples, cherry blossom viewing, Mount Fuji exploration, and downhill skiing. With every session fully booked, the program has been a tremendous success over the past three months.

The April 2025 school holidays were a buzz with children exploring, playing and learning. Giant dinosaur bones arrived at the library and the community got to recreate something a little pre-historic. We prepared for Easter with a no-sew sock bunny workshop and met Lockie the Famous City Dog who took us on a tour of Perth through the book her mum Sandra Ruddle wrote. Teens got the chance to chill out in a Taylor Swift inspired friendship bracelet making session and we wrapped up with 25 new recruits who explored the International Space Station simulation chamber during astronaut school.



3.6 Warnbro Community Library

Author: Ms Rachel Tatarynowicz, Branch Librarian Warnbro Community Library

March 2025 Events and Programs Warnbro Community Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	50	57	107
Toddler Time	75	75	150
Story Time	49	32	81
Rhyme Time (Secret Harbour)	40	36	76
Toddler Time (Secret Harbour)	34	25	59
New Parent Group	20	20	40
Under 5's STEAM Lab	35	25	60
STEAM Lab	17	10	27
Total Attendance	320	280	600
Adult Programs and Events			
Various Programs	n/a	64	64

In April 2025, the adult and children's events at Warnbro Community Library continued to generate strong interest from the community and contributed to a vibrant month of engaging activities. For the adults, the *Making Herbal Ointments* workshop on Monday 7 April 2025 was especially popular, reaching full capacity with a waitlist. The session received positive feedback, with many participants expressing a desire to see presenter, Nirala Hunt, return for future programming. Additionally, the *Stitched Journal Making* workshop, presented by Anniebellopaper, offered a fun and sustainable craft that was well-received for its creative and calming atmosphere.

In April 2025, some of Warnbro Community Library's regular children's programs took a break for the school holiday program. The school holiday events were a great success with every event fully booked with large waiting lists. Highlights included the *Giant Lego bricks* drop in on Monday 14 April 2025, which drew around 70 children throughout the day. A special Story Time session with Lockie the famous city dog, where children got to complete a craft and interact with Lockie the dog. There was also craft sessions exploring the history of painted eggs and a clay pinch pot making session that the whole family could enjoy. The pinch pots were so popular that participants have requested to have the event run again.



3.7 March 2025 Library Services Facebook Statistics

Author: Ms Alison Oliver, Manager Library Services

Topic	Likes	Shares	Comments	Reach
Voice of the outback – Fleur McDonald	37	9	15	11,400

Community Infrastructure Planning Monthly Team Summary



1. Community Infrastructure Planning Team Overview

The Community Infrastructure Planning Team delivers a range of services which includes:

- Community Infrastructure Planning Projects
- Strategic Community Infrastructure Policy Development
- Planning Community Infrastructure
- Population, Demographics and Trends Analysis

2. Project Status Reports

Nil

3. Information Items

The following projects are being led by the Community Infrastructure Planning team and delivered in partnership with the Infrastructure Project Delivery team under the City's Project Management Framework. The Director Community Development is the Project Sponsor, and the Manager Community Infrastructure Planning is the Project Lead.

Major Projects

- Aqua Jetty Stage 2
- Baldivis Sports Complex
- Safety Bay Foreshore Community Facility Development
- Stan Twight Reserve Clubroom Redevelopment
- Anniversary Park Clubroom Redevelopment
- Baldivis Men's Shed
- Autumn Centre Redevelopment

Minor Projects

- Nil

The Community Infrastructure Planning team is undertaking the following planning work on future community infrastructure projects:

- Lark Hill Sportsplex Northern Expansion
- Baldivis Recreation Reserve Master Plan

3.1 Aqua Jetty Stage 2

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer Mr Gerrit Meyer, Community Infrastructure Project Officer
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Works completed April 2025:

- Finalisation of procurement and legal review of tender documentation
- Tender advertised Saturday 26 April 2025 in The West Australian

Works scheduled for May 2025:

- Voluntary site meeting for tenderers to be held 2pm, Tuesday 6 May 2025 at Aqua Jetty
- Tender closes 2pm Wednesday 21 May 2025
- Commence assessment of submissions

3.2 Baldivis Sports Complex

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer Mr Rob Pollock, Major Infrastructure Project Officer
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Works completed April 2025:

Outdoor Hardcourts, Southern Pavilion, Outdoor Recreation Space and Car parking

- Continued with installation of skate park elements
- Continued installation of light poles and conduits for hardcourts
- Continued footings for fences and strip drains for hardcourts
- Finalised formwork and pouring of concrete slab for the Southern Pavilion

Works scheduled for May 2025:

Outdoor Hardcourts, Southern Pavilion, Outdoor Recreation Space and Car parking

- Install dynamic play elements and giant tree house to Outdoor Recreation Space
- Pouring of subbase to riverbed within Outdoor Recreation Space
- Install limestone rocks and building up of levels within Outdoor Recreation Space
- Continue to hone retaining walls for the Southern Pavilion
- Finalise formwork for pouring precast panels for the Southern Pavilion
- Continue to prepare base for sealing of outdoor hardcourts



Photo 1: Baldivis Sports Complex – Outdoor Hardcourts



Photo 2: Baldy's Sports Complex – Southern Pavilion – Preparation of formwork for precast panels



Photo 3: Baldy's Sports Complex – Outdoor Recreation Space – Finalised formwork

3.3 Safety Bay Foreshore Community Facility Development

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer Mr Blake Warner, Community Infrastructure Project Officer
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Works completed April 2025:

- Continuation of procurement and legal review of design tender documentation
- Finalisation of consultation plan
- Property inspection of current community facility conducted 15 April 2025

Works scheduled for May 2025:

- Finalise procurement and legal review of design tender documentation
- Finalise briefing note and schedule meeting with Department of Planning, Lands and Heritage on commercial facility opportunities

3.4 Stan Twight Reserve Clubroom Redevelopment

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer Mr Simon Currall, Senior Project Officer
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Works completed April 2025:

- Installation of stud walls
- Commenced ceiling fixing works
- Commenced water proofing and screeding to wet areas
- Commenced painting precast panels
- Completed first fix hydraulic, electrical and mechanical on Clubroom building
- Installed timber purlins to central hub
- Electrical works to central hub
- Sports floodlighting underground boring completed
- Commenced road base works for car park
- Transformer installed by Western Power

Works scheduled for May 2025:

- Install Danpolan polycarbonate roofing panels to central hub
- Solar panel installation
- Continue with external painting to tilt panels
- Commence tiling of wet areas in changeroom building
- Commence mechanical ducting installation in clubroom building
- Finalise waterproofing of wet areas within clubroom building
- Finalise limestone and roadbase works to car park
- Commence kerbing to car park
- Commence pre-assembly of sports floodlighting
- External works preparation for concrete



Photo 1: Stan Twight Reserve Clubroom Redevelopment – Central Hub view to reserve



Photo 2: Stan Twight Reserve Clubroom Redevelopment – Changeroom Building



Photo 3: Stan Twight Reserve Clubroom Redevelopment – Changeroom Building from carpark view

3.5 Anniversary Park Clubroom Redevelopment

Author:	Mr Blake Warner, Community Infrastructure Project Officer Ms Andrea Clark, Senior Community Infrastructure Planning Officer
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Works completed April 2025:

- Architect progressing with the first draft detailed design documentation
- Meeting held with Rockingham Rams Football and Sporting Club on design feedback

Works scheduled for May 2025:

- Architect to provide first draft detailed design documentation for internal review
- Internal review of first draft detailed design documentation and feedback provided to Architect
- Architect to commence second draft detailed design documentation

3.6 Baldivis Recreation Reserve Master Plan

Author:	Mr Matthew Emmott, Manager Community Infrastructure Planning Mr Blake Warner, Community Infrastructure Project Officer
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Works completed April 2025:

- Completion of the Final Baldivis Recreation Reserve Master Plan Report
- Finalisation of the Council Report for May 2025 Council Meeting

Works scheduled for May 2025:

- Final Baldivis Recreation Reserve Master Plan Report to be presented at the 27 May 2025 Council Meeting

3.7 Lark Hill Sportsplex Northern Expansion

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer Mr Matthew Emmott, Manager Community Infrastructure Planning
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Works completed April 2025:

- Continuation of review of final H2 level hydrogeological assessment report by Department of Water and Environmental Regulation

Works scheduled for May 2025:

- Continuation of review of final H2 level hydrogeological assessment report by Department of Water and Environmental Regulation

3.8 Baldivis Men's Shed

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer
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Works completed April 2025:

- Continuation of the design development, documentation and site investigations
- Finalisation of the land transfer of Pike Road, Baldivis by Department of Planning, Land and Heritage and Department of Education
- Progressed design development for initial City review
- Confirmed servicing requirements for the future facility and progress design work
- Ongoing liaison with Baldivis and Districts Men's Shed regarding design considerations and feedback

Works scheduled for May 2025:

- Continuation of the design development and documentation
- City review of design documentation to be completed
- Continue liaising with Lotterywest in regards to grant submission
- Finalisation of grant agreement with Department of Communities

2.9 Autumn Centre Redevelopment	
Author:	Mr Gerrit Meyer, Community Infrastructure Project Officer

Works completed April 2025:

- Appointment of Mode Design as the successful tenderer for the provision of schematic and detailed design of the redevelopment completed.
- Start-up meeting with Mode Design held 8 April 2025.
- Commenced review of background documentation and preparation of return brief to inform project design

Works scheduled for May 2025:

- Meeting with City project team to discuss review of background documentation and confirm way forward for concept design
- Commence concept design preparation

Community Capacity Building Monthly Team Summary



1. Community Capacity Building Team Overview

Community Capacity Building aims to empower community members to develop their capacity to contribute towards building a stronger Rockingham community. This is achieved by providing guidance, support, assistance, knowledge, connections and resources to enable community members to feel a strong sense of local ownership towards their community and the City.

2. Project Status Reports

Project	2.1 Seniors Strategy		
Budget:	\$0	Expenditure date: to	Nil
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Author:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Progress Report:			

The Seniors Strategy is now finalised and available on the City's website.

Project	2.2 Cultural Development and the Arts Strategy		
Budget:	\$0	Expenditure to date:	Nil
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Author:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Progress Report:			

The draft strategy is currently being written.

3. Information Items

3.1 Grants

Author:	Ms Amanda Fairhead, Community Grants Officer Ms Rebekka Jarvis, Coordinator Community Capacity Building
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Grant applications received this period:

- Travel Subsidy: 6
- Youth Encouragement: 1

Month	Number of Applications	Total Requested	Total Approved	Approval %
August 2024	1	\$1,171.82	\$1,171.82	100%
September 2024	5	\$14,720.81	\$11,405.20	77%
October 2024	4	\$7,745.53	\$5,397.00	70%
November 2024	4	\$11,980.00	\$10,860.00	91%

Month	Number of Applications	Total Requested	Total Approved	Approval %
December 2024	0	\$0.00	\$0.00	0%
January 2025	2	\$1,980.00	\$0.00	0%
February 2025	1	\$567.80	\$567.80	100%
March 2025	4	\$7,900.00	\$4,800.00	61%
April 2025	4	\$11,906.75	0.00	TBA

3.2 Disability Access and Inclusion

Author:	Ms Anya Pearce, Community Development Officer (Disability Access and Inclusion) Ms Rebekka Jarvis, Coordinator Community Capacity Building
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International Day of People with Disability

The City has commenced planning for the International Day of People with Disability (IDPWD) which is a United Nations observance held on 3 December each year to promote community awareness, understanding, and acceptance of people with disability. A range of free activities will be delivered across various locations in late November and early December 2025, showcasing the talents and contributions of people with disability and providing opportunities to build greater awareness of the lived experience of disability.

The 2025 program will feature workshops and children's activities at libraries, outdoor activities as part of Summer Series, and opportunities for microenterprises owned by people with disability to engage with the wider community. Further information will be available in the coming months.

3.3 Reconciliation Action Plan

Author:	Ms Michelle Sultan, Community Development Officer (Reconciliation) Ms Rebekka Jarvis, Coordinator Community Capacity Building
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Djeran – Nyoongar season of adulthood

Djeran is known as the season of adulthood and falls over the months of April and May. Djeran brings a break in the hot weather with cool nights and a dewy presence in the mornings. The winds change to a more southerly direction, and red flowers are visible in the bushlands. Food sources are gathered from seeds, bulbs and freshwater areas which include fish, frogs and turtles. Particular attention is paid to preparing waterproof shelters as the deep wintery months are on the way.

Bridging Now to Next - 2025 National Reconciliation Week

This year's National Reconciliation Week theme is 'Bridging Now to Next' and reflects the ongoing connection between past, present, and future. The City is encouraging the community to acknowledge and participate in Reconciliation Week from Tuesday 27 May to Tuesday 3 June 2025.

Reconciliation WA has a few events planned and the City will also provide a few internal events as a commitment to its Reconciliation Action Plan (RAP). Activities will include a Flag raising ceremony and the National Reconciliation Week virtual breakfast on Tuesday 27 May 2025, a cultural awareness workshop with Kambarang Services and a staff engagement cultural tour.

3.4 First Nations Engagement

Author:	Ms Tara Atkinson, Community Development Officer (First Nations Engagement) Ms Rebekka Jarvis, Coordinator Community Capacity Building
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NAIDOC 2025

The theme for NAIDOC this year is 'The Next Generation: Strength, Vision & Legacy'. It is about celebrating the achievements of the past and the bright future ahead, empowered by the strength of our young leaders, the vision of our communities, and the legacy of our ancestors.

The City of Rockingham invites all community members to a free community event on 8 July 2025, from 10am–2pm at Gary Holland Community Centre. This vibrant and inclusive event celebrates the ongoing culture of First Nations people in Rockingham, promoting cultural exchange, connection, and awareness. Activities will include cultural performances, children's activities, small business stalls, and opportunities for intergenerational connection.

Mooriboordap Advisory Group

Earlier this year, the Aboriginal Advisory Group was renamed the Mooriboordap Advisory Group. Members considered several names and agreed on "Mooriboordap," (Nyoongar name for Rockingham) with the spelling guided by the Noongar Boodjar Language Centre.

3.5 Seniors

Author:	Ms Bethany Dubberlin, Community Development Officer (Seniors) Ms Rebekka Jarvis, Coordinator Community Capacity Building
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Subsidy Schemes

The City provides three subsidies for community members on a low income:

1. Home Modification and Assistive Equipment (for seniors aged 60+)
2. Information Technology (for seniors aged 60+)
3. Safety (18+)

Eligible applicants can apply for up to \$150 from each subsidy category per financial year.

The City received the following applications for two of the Seniors Subsidy Schemes from July 2024 to March 2025:

Home Modification and Assistive Equipment:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2024	46	3	\$8,792.50
August 2024	62	8	\$8,135.22
September 2024	60	0	\$5,786.19
October 2024	63	0	\$7,674.53
November 2024	62	3	\$7,244.80
December 2024	45	1	\$7,605.83
January 2025	57	3	\$7,048.55
February 2025	31	1	\$3,184.92
March 2025	57	0	\$6,093.22
Total YTD	483	19	\$61,565.76

Information Technology:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2024	42	1	\$6,673.00
August 2024	21	2	\$4,449.00
September 2024	24	0	\$1,899.00
October 2024	21	1	\$3,687.59
November 2024	41	0	\$3,229.00
December 2024	21	0	\$5,529.00
January 2025	31	0	\$4,053.74
February 2025	17	0	\$3,441.50
March 2025	26	1	\$3,586.95
Total YTD	244	5	\$36,548.78

Have a Go Day Rockingham 2025

The Rockingham Have a Go Day was held on Wednesday 2 April 2025 at the Mike Barnett Sports Complex, in partnership with the Seniors Recreation Council WA. The event attracted 1,200 attendees, featured 86 site holders, and offered 14 activities to try. It was deemed a great success by Seniors Recreation Council (SRC) WA and received positive feedback from participants.

Seniors and Carers Expo 2025

Submissions for quotes to manage, coordinate, and supply the Seniors and Carers Expo 2025 closed on 2 April 2025 with no responses. The City had advertised the Request for Quote for three weeks and contacted several event management companies. It was then re-advertised with a one-week extension, closing on Wednesday 7 May 2025. Submission outcomes and quote assessments will be provided in the next bulletin.

3.6 City Volunteer Program

Author:	Ms Jo Fraser, Community Development Officer (Volunteers) Ms Niloufer Fletcher, Community Development Officer (Volunteers)
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Volunteer Recognition Evening 2025

The annual Volunteer Recognition Evening was held on 14 May 2025, during National Volunteer Week. The event recognised and celebrated volunteers who gave their time, passion and expertise to the local community. Over 45 nominations were received, with 28 finalists invited to the awards evening. The winners of each category will be announced in the next Bulletin.

Volunteer Contribution

Month	Individual Volunteers	City programs	Volunteer hours	Value \$
July 2024	69	7	1779	\$85,409.79
August 2024	49	7	1511	\$72,543.11
September 2024	77	7	1366	\$65,581.66
October 2024	87	8	1859	\$89,250.59
November 2024	89	7	1614	\$77,488.14
December 2024	83	7	1237	\$59,004.29
January 2025	73	7	1731	\$83,105.31
February 2025	67	7	1749	\$83,969.49
March 2025	68	8	1682	\$80,728.82
Total YTD	857	65	14528	\$697,081.20

The financial impact of volunteering is calculated using Volunteering WA's Volunteer Benefits Calculator which allows organisations to calculate the replacement cost of a volunteer which is determined by using the average hourly part-time wage of a person of their age in their State of residence, plus 15% employer on-costs (inclusive of superannuation, payroll tax and administration expenses).

Volunteer Training Program

Training for the City's volunteers is continuing, with the second Customer Service training session planned for August 2025. Workplace Behaviours training is planned for May and October 2025.

Training for Volunteer Supervisors is in the planning stage, with a course on Managing Challenging interactions to be offered in the second half of 2025.

Corporate Volunteer Program

Planning is underway to for a Corporate Volunteering event in 2025 with a local community-based organisation.

3.7 Rockingham Volunteer Centre (RVC)	
Author:	Ms Jane McCrea, Community Development Officer (Rockingham Volunteer Centre)

Expressions of Interest and Referrals

During March 2025, the Rockingham Volunteer Centre (RVC) received 240 Expressions of Interest (EOI) in person and through online portals. A total of 127 referrals were made to local volunteer involving organisations (VIO). The increased number of in-person visits to the Rockingham Volunteer Centre has continued. The number of online expressions of interest received in March was more than double of previous years. The surrounding Volunteer Resource Centres in Mandurah and Kwinana have also seen a small increase in engagement.

Month	Referrals	Male	Female	Non-Binary	Under 20	20-29	30-39	40-49	50-59	60+
July 2024	88	43	45	0	9	9	14	10	14	32
August 2024	52	15	37	0	3	16	8	0	5	20
September 2024	60	21	39	0	11	3	4	18	4	20
October 2024	80	30	50	0	7	21	17	17	1	17
November 2024	44	11	33	0	4	5	11	1	16	7
December 2024	42	18	24	0	2	9	9	6	2	14
January 2025	76	23	53	0	8	5	16	22	1	24
February 2025	90	40	46	4	7	22	16	9	9	27
March 2025	127	39	86	2	4	52	14	20	6	31
Total YTD	659	240	413	6	55	142	109	103	58	192

The five most popular volunteer positions for March 2025 were:

- Rockingham Kwinana State Emergency Service – SES Team Member
- City of Rockingham – Toy Library Assistant
- Rockingham District Historical Society - Reception
- St Vincent de Paul Society – Volunteer Retail Assistant
- Peel HorsePower – Horse Assistant

Volunteer Involving Organisations (VIO) Workshops / Meetings

Two new volunteer positions were added in March 2025 and one new organisation joined the RVC. The Working Smarter and Getting It All Done workshop will be held on 10 July 2025 and is showing a steady number of registrations. The next RVC Network meeting will be held on 4 June 2025.

3.8 Early Years, Children and Families

Author:	Ms Marta Makuch, Coordinator Youth Development
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Parenting workshops

A range of free parenting workshops has been scheduled for 2025, all focusing on building parents' and caregivers' confidence and skills to be the best they can be.

- ADHD Awareness Workshop – Wednesday 7 May 2025, 9.30am – 11.30am at Koorana Primary School
- Understanding Neurodiversity Workshop – Saturday 24 May 2025, 9.30am – 1pm at Baldivis Indoor Sports Complex
- Supporting Emotional Regulation in Children – Saturday 31 May 2025, 9am – 12pm at Singleton Community Centre
- Preventing Parental Burnout and Fostering Resilience (Webinar) – Wednesday 4 June 2025, 6.30pm – 8.30pm
- Managing Anxiety in Children – Saturday 21 June 2025, 10am – 12pm at Mary Davies Library and Community Centre.

Be School Ready

The annual Be School Ready campaign aims to raise awareness of importance of kindergarten and associated enrolment processes and timeframes, alongside helpful tips and information to support a positive transition into kindergarten. The campaign - a collaborative project between the City of Rockingham and the Rockingham Early Years Group - will be promoted via:

- Email networks
- Social media
- Posters
- Advertising at train stations
- Advertising at shopping centres.

The Be School Ready information, videos and helpful information, including service providers is available on the City's website - [Activities for families and children - City of Rockingham](#)

3.9 Sport and Recreation

Author:	Ms Victoria Porteous, Community Development Officer (Sport and Recreation)
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Club Development

One skills-based training workshop was held in May 2025:

- *Concussion Management* on Monday 19 May 2025 at Lark Hill Sportsplex

Officers are continuing to plan Club Development Workshops and Individual Club Support for the remainder of 2025.

Rockingham Sports Youth Leadership Program

The Youth Sport Leadership Program aims to develop future leaders in local sporting clubs with an emphasis on succession planning for club leadership roles. Sporting clubs can nominate up to two young people aged between 12-15 to take part in the two-day program, which will be held on 9 July 2025 at the Baldivis Indoor Sports Complex, and 16 July 2025 at the Rockingham Youth Centre.

Nominations are now being accepted, with a promotional campaign targeting clubs, young people and their parents in progress.

KidSport

The City assists the Department of Local Government, Sport and Cultural Industries with the administration of the KidSport program. The table below shows the number of vouchers issued.

Period	Unique Clubs	Vouchers	Unique people	\$ funded
1 Jan - 30 June 2024	126	1,480	1,378	\$294,748
1 July – 31 Dec 2024	128	1,344	1,145	\$343,322
January 2025	66	354	342	\$88,005
February 2025	72	341	337	\$93,819
March 2025	62	300	291	\$80,042
April 2025	24	68	65	\$15,642
Total YTD	128*	1063	935	\$277,508

* **Note:** The YTD total is for the number of unique clubs receiving vouchers, therefore is not equal to the previous month's total to ensure clubs are not counted twice.

Equip Me for Sport

The City supported the distribution of preloved sporting equipment to 30 residents registered with the KidSport over two days in April 2025. Eligible residents were able to request preloved equipment through Fair Game to assist them to participate in the upcoming winter season.

Sports Star Awards 2025

Planning for the 2025 Sports Star Awards continues. The nomination period opened on Thursday 1 May 2025 and will close on Monday 30 June 2025. Residents are encouraged to nominate using the new online form, however hard copies will still be available on request.

3.10 Health and Wellbeing	
Author:	Ms Charice Suralin, Community Development Officer (Health and Wellbeing)

National Walk Safely to School Day

Registrations to receive a breakfast donation in support of National Walk Safely to School Day closed on Thursday 24 April 2025. Participating schools will be able to purchase breakfast food items to support their National Walk Safely to School Day event which must take between Friday 16 May 2025 and Friday 30 May 2025.

Let Me Cook – Youth Nutrition Workshop

The Let Me Cook youth nutrition workshop was held on Monday 14 April 2025 at Rockingham Youth Centre, with 15 young people aged 12-17 years attending. Post-workshop evaluation indicated a high level of engagement with 80% of young people reporting increased understanding of the importance of nutrition for their health and wellbeing, and 60% indicating they are confident in planning meals that meet their nutritional needs, using easy-to-access ingredients, and on a budget.

Act Belong Commit Promotional Video

Filming for the City's Act Belong Commit promotional video was completed on Monday 7 April 2025. The project is currently in post-production, with the first video scheduled for release in the coming months as part of the City's ongoing commitment to promote mental health and wellbeing.

Nutrition Workshops

The First Nations Nutrition Workshop is scheduled for Wednesday 28 May 2025, aligning with National Reconciliation Week. This workshop will offer culturally appropriate nutrition education and cooking demonstrations to First Nations community members, aiming to enhance their knowledge of healthy food choices and improve dietary habits.

Act Belong Commit Connect

Planning is underway for the Act Belong Commit Connect event which is scheduled for Saturday 21 June 2025 at Rockingham Library. This event will bring together local Rockingham Act Belong Commit partners to host engaging information stalls, promote their activities, and encourage residents to stay active, connected, and committed.

3.11 Youth Development

Author:	Ms Samantha Wenban, Community Development Officer (Youth) Ms Michelle Ng, Community Development Officer (Youth) Ms Melissa Paora, Youth Worker Ms Shae McLaren, Youth Worker Ms Pamela Lloyd, Youth Worker Ms Phoebe Lawrence, Business Trainee Ms Kate Jones, Youth Centre Team Lead Ms Michele Evans, Youth Centre Administration Ms Marta Makuch, Coordinator Youth Development
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Youth Development Engagement Statistics – Term 1 2025

The below table is a summary of the number of young people engaged at Rockingham Youth Centre during Term 1 2025 activities:

Gender				Age				Aboriginal or Torres Strait Islander	Total number of young people
Male	Female	Gender Diverse	Not Stated	12-14 years	15-17 years	18-24 years	Not Stated		
497	307	138	5	191	514	233	9	61	947

Rockingham Skatepark Series – Cooloongup

A skate park competition was held on Thursday 24 April 2025, from 12pm – 6pm offering young people and their families a fun community day. A free sausage sizzle was available as well as activities delivered by the Rockingham Youth Centre team and supporting services. Throughout the event, over 150 community members attended the competition to either participate or spectate.

Youth Development Engagement Statistics – April 2025 School Holidays

The below table is a summary of the number of young people engaged at Rockingham Youth Centre during the April 2025 School Holiday Program. In addition, there were approximately 60 young people registered for the Cooloongup Skate Park competition held on Thursday 24 April 2025.

Gender				Age				Aboriginal or Torres Strait Islander	Total number of young people
Male	Female	Gender Diverse	Not Stated	12-14 years	15-17 years	18-24 years	Not Stated		
41	37	4	6	36	28	21	3	2	88

Level Up Certified Courses

Level Up certified courses have once again proved to be very popular with all courses booking out quickly and substantive waitlists. An ongoing review of the courses is being undertaken with planning for the 2025/2026 financial years already commenced.

Upcoming courses:

- Barista Course – Wednesday 28 May 2025 (fully booked)
- Mental Health First Aid – Thursday 3 and Friday 4 July 2025
- Responsible Service of Alcohol – Monday 7 July 2025.

More information on the upcoming courses and how to register, is available on the City's website - [Youth events and activities - City of Rockingham](#)

Term 2 Programs

Term 2 Programs commenced with a Drop In session at Mary Davies Library and Community Centre (MDLCC) on Wednesday 30 April 2025. Regular programming will start again as of Monday 5 May 2025 and will include:

- 17 hangout
- D&D
- Rockin' Jams

- She/Her program
- Level Up Resume Clinics
- Wednesday Drop In at MDLCC
- Thursday Hangout
- Game Club
- Pridespace.

More information on the Term 2 program and how to register, is available on the City's website - [Youth events and activities - City of Rockingham](#)

Youth Engagement at Mary Davies Library and Community Centre (MDLCC)

Following the review of Term 1 youth engagement at MDLCC held on Fridays, a regular Drop In sessions will continue to be held. The Drop In sessions will be held on Wednesday afternoons and will provide an opportunity for the City's Youth Development team to continue building rapport with young people in the wider community while providing support and relevant referral information.

3.12 Cultural Development and the Arts

Author:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts Ms Claire Levesque, Events and Contracts Officer Ms Elizabeth Lim Hart, Community Development Officer (Art Events and Programs) Ms Elinor Eppen, Event Support and Administration Officer
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Performance in the Park

Performance in the Park is being reviewed due to the complexities and high costs of obtaining copyright licences for recognisable bespoke performances that attract audiences..

Summer Series

The Summers Series program of events and promotional campaign concluded at the end of March 2025. More information, including key statistics, will be included once provided by suppliers.

City of Rockingham Art Prize 2025

The 76 finalist artists were announced through a media release and social media posts at the end of March 2025. The marketing campaign for the Art Prize exhibition will commence in mid-May with a concerted effort across a variety of outlets including social media, print, digital, flyer distribution and signage.

Castaways Sculpture Awards 2025

Entries for the Main Exhibition, Maquette and Small Sculpture Exhibition, and the Schools Exhibition closed on 27 May 2025.

The selection panel consisting of the Curator Lyn Di Ciero and artists Tony Davis and Jenny Dawson will meet on Thursday 5 June 2025 to select finalists for the Main Exhibition, and the Maquette and Small Sculpture Exhibition. The selection of the Schools Exhibition will occur on Friday 6 June 2025 with the Curator Lyn Di Ciero and Schools Facilitators Jacq Chorlton and Rachael Lemon.

E-newsletters

The Events e-newsletter currently has 3,058 subscribers and the Rockingham Creatives has 1,148 subscribers.

3.13 Rockingham Arts Centre

Author:

Ms Donna Cochrane, Coordinator Cultural Development and the Arts
Mr James Walker, Community Development Officer (Art Programs and Collections)
Ms Caro Phillips, Rockingham Arts Centre Officer

2025 Exhibition Program

Meet Me In The Garden by Claire Billie-Bushby, W. Sze Tsang and Mark Wahlsten was exhibited during April 2025 and was attended by 213 visitors, including 41 for the opening event and talk.

Visitor Book Comments:

- *Wonderful to see the passion and work you have done. Congratulations.*
- *The journals were wonderful. Thanks for sharing.*
- *Beautiful and thoughtful. Thanks for this.*

Social Media

The Meet Me in the Garden exhibition received 4571 Facebook views, 10 shares, 59 likes and 6 comments via the City of Rockingham – Local Government page.

The What's Happening Facebook page campaign received 22,438 views, a reach of 15,062 and 140 interactions and 78 link clicks.

2025 Workshop Program

The annual workshop program is currently receiving applications from experienced facilitators. Mandurah based pastel artist Tiffany Forster conducted a workshop for painting landscapes in pastels in April 2025 for 10 participants. To date we have 18 workshops advertised for the 2025 program. Each workshop offers an exciting and diverse opportunity for our local arts community to extend their knowledge and build upon their skills.

Facilitator feedback:

"It's such a great space! Quiet, relaxed, and several of the participants commented on the excellent natural light. Caro was welcoming and helpful. The booking process seemed fine to me. I was very conscious of having to be out by 4 so wrapped up earlier than I probably needed to, but I would manage that better next time, maybe 10-2 would have worked better. All in all it was a good experience for me, hopefully the participants got enough value out of it. Thanks once again for the opportunity."

Applications will soon be available for experienced facilitators to apply for the Art Explosion school holiday workshop program. This program is being reintroduced to provide opportunities for young people to enjoy art-based activities and to further activate Rockingham Arts Centre's workshop program.

The planned introduction of weekly after school classes is an opportunity for children aged 7-11 years to engage in extra-curricular activities. Applications will be available in the coming weeks for an experienced facilitator to deliver term-based series of art classes. This will also serve as another avenue to activate Rockingham Arts Centre and create engagement with the arts.

Community and Leisure Facilities Monthly Team Summary



1. Community and Leisure Facilities Team Overview

Community and Leisure Facilities manages and coordinates the community and leisure facilities within the City. These facilities include:

- Autumn Centre
- Aquatic Centre
- Mike Barnett Sports Complex
- Warnbro Community Recreation Centre
- Aqua Jetty
- Baldivis Indoor Sports Complex

2. Project Status Reports

Project	2.1 Rockingham Lotteries House Relocation and Community Hub Development		
Budget:	\$3,400,000	Expenditure to date:	\$182,093
Commencement date:	August 2023	Estimated finish date:	October 2026
Project Officer:	Ms Carly Kroczek, Senior Project Officer		
Author:	Ms Carly Kroczek, Senior Project Officer		
Progress Report:			

The draft tender package has been received and is currently being reviewed by the City's Procurement Team. Once the tender package has been approved, the construction tender will be advertised.

3. Information Items

3.1 Aqua Jetty

Author: Mr Darren Armstrong, Senior Coordinator Leisure Facilities

Members and enrolments

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Total memberships	4,014	3,835	3,894	3,842
Total swim school enrolments	2,404	2,365	2,532	2,589
Total	6,418	6,200	6,426	6,431

Aquatics

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Casual pool usage	7,687	16,185	8,456	9,151
In Term swimming / Carnivals	5,729	4,150	5,517	4,494
Sauna / spa / steam	1,592	1,723	1,491	1,652
Total	15,008	22,058	15,464	15,297

Programs and group fitness

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Casual health club	125	253	252	239
Group fitness	4,987	5,168	4,915	5,316
Personal training	68	33	58	82
Crèche usage	565	783	594	596

3.2 Warnbro Community Recreation Centre

Author: Mr Darren Armstrong, Senior Coordinator Leisure Facilities

Members and participants

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Group fitness	846 participants/ 71 classes	963 participants/ 98 classes	993 participants/ 91 classes	917 participants/ 95 classes

3.3 Mike Barnett Sports Complex

Author: Mr Jordan Ellis, Coordinator Mike Barnett Sports Complex

Program participation

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Player/participant attendances:				
RBRA senior basketball games	1,070	0	1,480	1,480
RBRA junior basketball games	4,116	0	4,760	4,760
WABL games	1,746	0	0	1,944
RDNA senior netball games	0	0	0	756
RDNA junior netball games	0	0	0	1,458
Basketball training/bookings	3,708	792	3,132	3,726
Netball training	1,776	0	1,216	2,424
Casual users	160	988	275	297
Pickleball players	20	56	189	231
Prime Movers	210	0	168	170
School/Holiday bookings	625	0	600	1,193
One off events	500	0	0	0
Spectator attendances:				
NBL-1 spectators	750	0	0	250
Casual spectators	4,902	0	4,104	8,953
Total	19,583	1,836	15,924	27,642

3.4 Rockingham Aquatic Centre

Author: Mr Darren Armstrong, Senior Coordinator Leisure Facilities

Participation statistics

Attendances	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Casual swimming	1,988	9,906	2,794	1,805
Visit passes/memberships	540	990	658	605
Group exercise	127	27	25	128
Junior water polo	12	6	47	17
Senior water polo	4	70	93	32
Education Department lessons	0	2,325	7,079	525
Spectators	1,485	778	944	1,874
Other events	3,271	662	2,483	5,214
Total	7,427	14,764	14,123	10,200

Enrolments	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Swim school	10	23	38	0
Private school lessons	0	0	263	0

3.5 Gary Holland Community Centre

Author: Mr Matthew Plummer, Coordinator Community Facilities

The Gary Holland Community Centre had a total of 89 bookings in March 2025 which resulted in approximately 3,391 people attending events at the centre. Of these bookings, there were 58 from regular hirers, 22 private functions/one-off hirers and nine from the City of Rockingham. An average of 2.8 bookings every day. The table below displays some significant bookings held at the centre over the past month:

Hirer	Event	Room
Baguilat	Church	Multi purpose and Meeting room
Craig Jeans	Navy Conference	Main hall
SWMH Community Physiotherapy	Exercise	Main hall
City of Rockingham	Womens Day morning tea	Multi purpose room
City of Rockingham	Citizenship Ceremony	Main hall
Mato	Birthday	Main hall
Cuttone	Corporate	Multi purpose room
Mother Teresa Catholic College	School Awards	Main hall

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Monthly revenue	\$16,035.30	\$6,795	\$11,180.50	\$15,352.80
Approx number of attendees	4,236	1,330	1,600	3,391

3.6 Autumn Centre

Author: Ms Tina Gjordeni, Coordinator Autumn Centre

Membership Statistics

	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Memberships	2,100	1,994	2,050	2,102

3.7 Baldivis Indoor Sports Complex

Author: Mr John Langley, Coordinator Baldivis Indoor Sports Complex

Program participation

Enrolments	Mar 2024	Jan 2025	Feb 2025	Mar 2025
Local competition attendances (non CoR)	1,862	192	2,248	2,760
District competition booking attendances	0	0	0	0
Elite training attendances	843	426	1,104	1,712
Team sports (CoR)	83	0	0	43
Casual attendances	331	1,329	502	402
School bookings	260	0	120	264
Spectator attendances	1,736	240	1,971	2,530
One off events	750	0	0	0
Regular bookings	2,717	1,087	3,890	3,918
Casual bookings	331	620	475	695
Term programs (CoR)	261	226	306	379
Total	9,174	4,120	10,616	12,703

Economic Development and Tourism Monthly Team Summary



1. Economic Development and Tourism Team Overview

The Economic Development and Tourism team's principal role is to implement the recommendations and actions contained within the Economic Development Strategy 2020-2025 and the Tourist Destination Strategy 2019-2024, which includes:

- Attract investment and economic development opportunities within Rockingham;
- Develop sustainable working relationships with key economic development and tourism stakeholders;
- Market and promote Rockingham and its tourism brand to intrastate and interstate visitors

2. Project Status Reports

Project	2.1 Local Business Development		
Budget:	\$110,000	Expenditure to date:	\$54,000
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Mr Jimmy Ho, Senior Economic Development Officer		
Author:	Mr Jimmy Ho, Senior Economic Development Officer		
Progress Report:			

The Annual Rockingham Defence Industry Conference 2025 supported by the City took place at Gary Holland Community Community Centre (**GHCC**) on Wednesday, 30 April 2025. This year's forum focused on sovereign maritime capability and opportunities in the West, AUKUS updates, Defence estate and infrastructure overviews, as well as fostering a strengthened local Defence industry. Distinguished speakers presented at the conference included CAPT Ken Burleigh, Siriana Nair (US Consul General), Maria Rennie (UK Consul General), Alana Ford from Perth USAsia, Lachlan Colquhoun from Henderson Consolidation, Gary Hale from Curtin University, and Andrew Widdis from the Defence Centre of Excellence.

Planning is underway for the Rockingham Jobs Fair 2025, scheduled to be held on 10 June 2025 at the GHCC, from 10am-4pm. This free event is designed to showcase local job opportunities across all sectors for all ages and skill sets in Rockingham and the surrounding region. Local businesses can host a stall at this event without any cost, subject to availability.

The next quarterly Key Leaders in Business Breakfast for 2025 has been rescheduled to Tuesday 20 May 2025 at Martini and Co restaurant.

Project	2.2 Economic Development Strategy		
Budget:	\$35,000	Expenditure to date:	\$34,000
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Mr Jimmy Ho, Senior Economic Development Officer		
Author:	Mr Jimmy Ho, Senior Economic Development Officer		
Progress Report:			

The draft Economic Development Strategy was presented at the April 2025 Ordinary Council meeting. As per the Council resolution, the draft strategy is now out for advertising and public comment closing 27 May 2025.

Project	2.3 Iconic Economic Development / Tourism Events		
Budget:	\$300,000	Expenditure to date:	\$7,500
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Miss Melissa James, Manager Economic Development and Tourism		
Author:	Miss Melissa James, Manager Economic Development and Tourism		
Progress Report:			

No further update since November 2024 Bulletin.

Project	2.4 Rockingham Discovery Centre		
Budget:	N/A	Expenditure to date:	N/A
Commencement date:		Estimated finish date:	
Project Officer:	Miss Melissa James, Manager Economic Development and Tourism		
Author:	Miss Melissa James, Manager Economic Development and Tourism		
Progress Report:			

No further update Since April 2025 Bulletin.

Project	2.5 Destination Marketing		
Budget:	\$164,050	Expenditure to date:	\$121,000
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Miss Tamsin Furr, Senior Tourism Development Officer		
Author:	Miss Tamsin Furr, Senior Tourism Development Officer		
Progress Report:			

In an effort to boost the intrastate following of the Rediscover Rockingham Facebook channel, Officers ran a [staycation giveaway](#) through the regional tourism organisation Destination Perth's Facebook page. Prizing was coordinated by the Rockingham Visitor Centre providing mutually beneficial opportunities for operators. This activity generated an additional 687 new followers for the Rediscover Rockingham Facebook page over the two week competition period, and garnered a reach of 92,683.

Officers also coordinated a school holiday campaign, live from 7-27 April 2025. This campaign centred on the following three blogs promoted through a paid social media campaign, in addition to features via Buggy Buddys and Seniorocity. Rockingham Visitor Centre members were given the opportunity to provide a special offer or package to be promoted as part of this campaign.

- [Rockingham School Holiday Deals & Packages: Your Guide to April Fun](#)
- [8 Fun-tastic Family Adventures in Rockingham](#)
- [Rediscover Rockingham's Best Playgrounds: Ultimate Family Guide](#)

The campaign's aim was to promote family-friendly day trip ideas and school holiday activities in the lead up to, and throughout the Easter school holiday period, encouraging increased visitation to Rockingham and more patronage for local businesses.

In addition, Officers have engaged a creative agency to film and produce monthly short-form video content for the Rediscover Rockingham social channels to further improve reach and engagement with audiences, and to build greater awareness of local tourism operators and experiences in the area. Examples can be viewed on the Rediscover Rockingham Facebook and Instagram accounts.

Officers supported the Rockingham Visitor Centre to fund the design and print of a new family friendly brochure – [9 things to do with kids in Rockingham](#). This resource showcases budget friendly locations and experiences in Rockingham that would appeal to young families. This resource is accessible via all local Visitor Centres (including the Mobile Visitor Centre), and is also available for online distribution.

Officers are also working with Penguin Island Visitor Centre on a series of day trip itineraries that will provide a resource for marketing Rockingham to tourism trade and consumers planning/facilitating a visit to the destination.

Project	2.6 Visitor Servicing Fee for Service		
Budget:	\$100,000	Expenditure to date:	\$80,000
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Miss Tamsin Furr, Senior Tourism Development Officer		
Author:	Miss Tamsin Furr, Senior Tourism Development Officer		
Progress Report:			

Visitor numbers for both Rockingham Visitor Centre and Penguin Island Visitor Centre are included below for the month of April 2025.

Walk in Visitor Numbers	April
<i>Rockingham Visitor Centre</i>	1,146
<i>Penguin Island Visitor Centre</i>	9,956

Project	2.7 Mobile Visitor Service Unit		
Budget:	\$100,000	Expenditure to date:	\$82,000
Commencement date:	1 July 2024	Estimated finish date:	30 June 2025
Project Officer:	Miss Tamsin Furr, Senior Tourism Development Officer		
Author:	Miss Tamsin Furr, Senior Tourism Development Officer		
Progress Report:			

The Mobile Visitor Centre continues to operate out in destination from Thursday – Sunday at various locations along the coast, including the Rockingham Foreshore, Point Peron, Safety Bay Foreshore and Secret Harbour Beach. In addition, the service was invited by event organisers to attend the Rockingham Sunset Markets which took place on 12 April 2025.

For the month of April 2025, the van has engaged with over 350 people, with a record number of interactions so far on Easter Monday (56 people).

3. Information Items

3.1 Stakeholder Engagement - Economic Development and Tourism

Author:	Miss Melissa James, Manager Economic Development and Tourism
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Officers attended meetings with Rockingham Kwinana Chamber of Commerce (RKCC), and supported local businesses through continuous industry engagement, business outreach and networking initiatives.

Tourism related meetings included Penguin Island Visitor Centre, Rockingham Visitor Centre, Sparrowly Group acting on behalf of Tourism WA, as well as attendance at Tourism Council WA's Aboriginal Cultural Inclusion for Tourism Business Forum.

Advisory Committee Minutes

The following Advisory Committee Minutes are attached for Councillor’s information.
Advisory Committee Recommendations will be subject to separate Officer’s reports to Council.

Advisory Committee	Advisory Committee Meeting held:
Community Grants Program Committee	No meeting held this period.
Community Safety and Support Services Advisory Committee	Minutes of the meeting held on 10 April 2025

Appendices

1. Community Safety and Support Services Advisory Committee minutes



City of Rockingham

MINUTES

Community Safety and Support Services Advisory Committee Meeting

Held on Thursday 10 April 2025 at 4:00pm
City of Rockingham Boardroom

City of Rockingham

Community Safety and Support Services Advisory Committee Minutes

Thursday 10 April 2025



1. Declaration of Opening

In the absence of the Chairperson the Deputy Chairperson declared the Community Safety and Support Services Advisory Committee meeting open at **4:00pm**, welcomed all present, and delivered the Acknowledgement of Country.

Acknowledgement of Country

The Chairperson noted that the City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.

2. Record of Attendance/Apologies/Approved Leave of Absence

2.1 Members

Cr Mike Crichton	Acting Chairperson/Baldivis Ward
Cr Peter Hudson (<i>Teams on-line, arrived 4:02pm</i>)	Rockingham/Safety Bay Ward (<i>via teams from 4:02pm</i>)
Mr Adrian Harington	Community Representative
Mr Pradeep Satya (<i>arrived 4:02pm</i>)	Community Representative (<i>from 4:02pm</i>)
Ms Roxanne Sherrell	Community Representative
Mr Peter Skilton	Community Representative
A/Inspector Scott Starkie	WA Police Representative

2.2 Executive

Mr Matt Lewis	Coordinator Community Safety and Support Services
Mrs Elaine Jensen	Community Development Officer (Community Support Services)

2.3 Guest/Observer:

Mr Anthony Collier	Service Co Director, South Metro Health Service, PaRK Mental Health Service
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2.4 Apologies:

Mr Darrell Wilson	Community Representative
Ms Stephanie Fox	Service Manager, Rockingham Child and Adolescent Mental Health Service
Cr Robert Schmidt	Chairperson/Comet Bay Ward
Ms Renae Fussell	Community Representative

2.5 Absent Nil

2.6 Approved Leave of Absence: Nil

3.	Terms of Reference
	To provide strategic guidance and to represent the identified strengths, needs and aspirations of the community for the development, adoption and implementation of the Community Safety and Support Services Strategy.
4.	Confirmation of Minutes of the Previous Meeting
	<p>Moved Ms Roxanne Sherrell, seconded Mr Adrian Harington:</p> <p>That the Minutes of the Community Safety and Support Services Advisory Committee meeting held on 13 February 2025, be confirmed as a true and accurate record.</p> <p style="text-align: right;">Carried</p>
5.	Matters Arising from the Previous Minutes
	<p>4.02pm Mr Satya joined the Community Safety and Support Services Advisory Committee meeting.</p> <p>Cr Hudson joined the Community Safety and Support Services Advisory Committee meeting via Microsoft teams online.</p> <p>5.1 2023 Community Services Mapping Project Follow-up</p> <p>Mrs Elaine Jensen will provide a presentation on this topic later in the meeting.</p>
6.	Declarations of Members and Officers Interests
	<p>4:02pm The Chairperson asked if there were any interests to declare.</p> <p>There were none.</p>
7.	Petitions/Deputations/Presentations/Submissions
	<p>7.1 Presentation – City of Rockingham Mapping Report</p> <p>4:03pm The Chairperson invited Mrs Elaine Jensen to make her presentation.</p> <p>Information was presented from the 2023 Rockingham Community Support Services Mapping Project focused on mental health themes and input received specifically from mental health focused services.</p> <p>The methodology of the Community Support Services Mapping Report was briefly reviewed and key mental health diagnosis data for Rockingham was presented.</p> <p>The report indicated that mental health remains the number one driver of service demand in the City of Rockingham.</p> <p>Public information regarding NDIS psychosocial package numbers, client numbers for the Department of Health Mental Health Services in community and hospital settings and average service numbers for community based not-for-profit services was presented.</p> <p>Details regarding private clinical support through psychology services was also provided including details of Mental Health Care Plans and typical Medicare rebates accessing private psychology and expected out of pocket costs.</p> <p>7.2 Presentation – Service data from Rockingham headspace</p> <p>4:13pm Mrs Elaine Jensen presented recent Rockingham headspace data on behalf of Manager Gemma Daniels.</p>

	<p>Rockingham headspace provided service data for service delivery between July 2024 – January 2025 including demographics of presenting clients and key themes.</p>
7.3	<p>Presentation – South Metropolitan Health Service (SMHS), Peel and Rockingham Kwinana (PaRK) Mental Health Service</p>
4:18pm	<p>The Chairperson invited Mr Collier to make his presentation.</p> <p>Details regarding service model provided of both hospital and community-based Adult and Older Adult Mental Health Services provided by SMHS.</p> <p>2024 figures were presented for referrals received and accepted through the Community Mental Health Service and admission numbers for the hospital-based Mental Health Service.</p>
4:36pm	<p>The Chairperson thanked Mrs Elaine Jensen and Mr Anthony Collier for their presentations.</p> <p>Questions were taken in relation to presentation 7.1, 7.2 and 7.3.</p> <p>Mr Skilton queried whether engagement numbers for Employee Assistance Program (EAP) provision were known for Rockingham workplaces.</p> <p>Mrs Jensen responded that due to the nature of EAP arrangements related to individual workplaces directly with private providers, there is no data on hand for this. It was recognised that the expansion of the Work Health and Safety Act 2020 to include protections for volunteers has increased access to psychosocial support for a range of community members.</p> <p>Mr Harington queried the role for Local Government and the Advisory Committee in relation to the information presented.</p> <p>It was recognised that mental health service provision is primarily the responsibility of State Government.</p> <p>Mr Collier highlighted the need for collective and consistent advocacy for identified localised needs to inform decisions made related to service delivery and resourcing.</p> <p>Mrs Jensen noted the role of Community Safety and Support Services in providing awareness and education to the community. In addition, supporting collaborative networking opportunities facilitates identification and unified responses to key needs.</p> <p>Mr Harington requested specific advocacy needs that would be considered high priority and would address key barriers to addressing mental health concerns.</p> <p>Mr Satya identified the need for longer term funding agreements and flexibility beyond funding of pilot projects given these are short-term and don't provide longer term continuity of care.</p> <p>Mr Collier seconded longer funding agreements and also identified:</p> <ul style="list-style-type: none"> • Primary and early intervention, particularly for youth. • Purpose-built and co-located facilities that can house a range of complimentary services that address highest co-presenting concerns (such as finance/employment, physical health, substance misuse and domestic family violence). <p>Mr Lewis noted the out of session Advisory Committee meeting in May 2025 would explore a potential mental health advocacy position in more detail informed by the presentations provided in this meeting.</p> <p>Ms Sherrell requested details of the Rockingham Kwinana Mental Health Consumer Advisory Group (CAG).</p>

	<p>Mr Collier informed the meeting that the CAG is composed of local individuals who have lived experience with mental health services or are family members of individuals with mental health conditions. The CAG provides a crucial voice for the public in the planning and delivery of mental health services within the Rockingham and Peel regions.</p> <p>Mr Harington raised the role of local peer support groups and support for families caring for those with mental health concerns, particularly in relation to the need to increase awareness and communication regarding these groups and other support available.</p> <p>Mrs Jensen noted current information made available through the City website (https://rockingham.wa.gov.au/community/community-support/looking-for-help-with) and a range of media communications from the City. The City also takes part in and communicates through a range of local interagency networks to facilitate distribution of information through local community groups, organisations and centres. This supports targeting more specific demographics with key information. There is recognition that service awareness and navigation remains a barrier for those requiring support and communication of services available remains a key role for the City.</p> <p>The City recently collated known local support group information into the Community Support Groups Guide.</p> <p><u>Actions:</u></p> <p><i>A copy of the Community Support Groups Guide to be distributed with Advisory Committee minutes.</i></p> <p><i>Copy of the presentations delivered to be provided as attachment with Advisory Committee minutes.</i></p>
8.	Agenda Items
8.1	<p>Police Report</p> <p>A/Inspector Starkie reported the following information relating to Police responses with presenting mental health concerns.</p> <p>WA Police established the Mental Health Co-Response Unit in 2016 in response to increasing numbers of Police responses involving mental health concerns. The service is informed by mental health practitioners with the intention to de-escalate mental health crisis that may otherwise escalate to requiring time intensive engagement by both Police and Health Services.</p> <p>Currently the service operates from Fremantle and Mandurah with limited hours</p> <p>A/Inspector Starkie noted that Police are not mental health practitioners and involvement of Officers during a crisis can increase concern being experienced by individuals. It was noted that mental health referrals being directed to Police can result from the volume of mental health issues being experienced in the community and gaps experienced by availability of services and waiting lists. Additionally, Police responses are available 24 hours a day and often engaged after hours when mental health services are not operating.</p> <p>Mr Harington requested information regarding Police response data for the local policing district in comparison to State figures.</p> <p>A/Inspector Starkie provided the details of these figures and noted the Policing data is available publically online through the WA Government.</p> <p>Mr Satya also provided comparative data of Mind Australia services offered within Rockingham compared to other service areas throughout Australia. He noted that similar outcomes were being noted across service areas, however presenting severity was recorded as significantly higher in the Rockingham area compared to similar services in other parts of Australia.</p>

9.	Other Business
	Nil
10.	Date and Time of Next Meeting
	The next Community Safety and Support Services Advisory Committee meeting will be held on Thursday 8 May 2025 in the Boardroom, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 4:00pm.
11.	Closure
	There being no further business, the Chairperson thanked those persons present for attending the Community Safety and Support Services Advisory Committee meeting, and declared the meeting closed at 5:31pm .

Rockingham Mental Health Data

Recognition of Lived and Living Experience

We acknowledge all the lives that have been impacted by experiences of mental illness and suicide including those who are living this now:

- Every voice and experience is a powerful contribution to learning and growing practices and approaches
 - Every lived experience is unique
 - Every lived experience is valuable
 - Every lived experience matters

As we discuss numbers and data today, we recognise each number represents a life and the value of each of their stories and experiences.

Thanks to Roses in the Ocean from which this acknowledgement is based

Rockingham Mental Health Data

South Metropolitan Health Services

- Anthony Collier
Mental Health Service Co-Director

City of Rockingham

- Elaine Jensen
Community Development Officer, Community
Support Services

Data provided by Department of Epidemiology
and compiled by South Metropolitan Health
Services Population Health

2023 Community Support Services Mapping Project

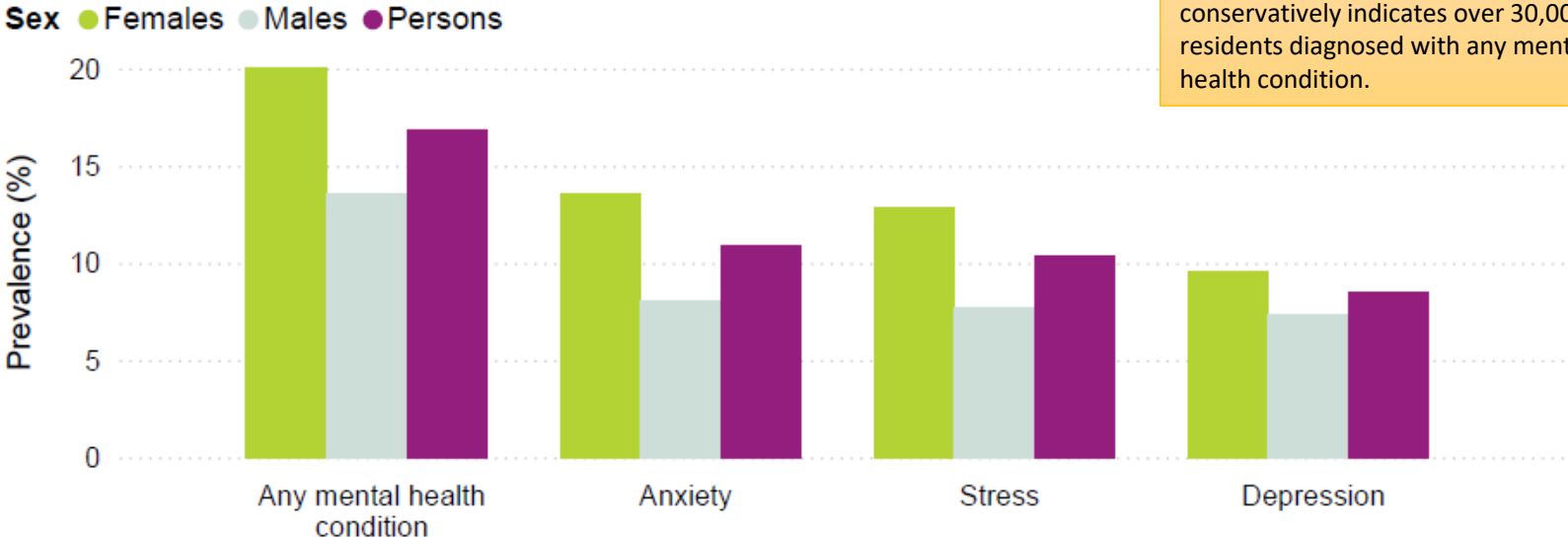
Mapping Insights Summary

Produced for the City of Rockingham

By Janali & Co & Marsden Jacob Associates

Rockingham snapshot

Figure 24. Prevalence (%) of mental health conditions by sex, persons aged 16 years and over, City of Rockingham, 2020



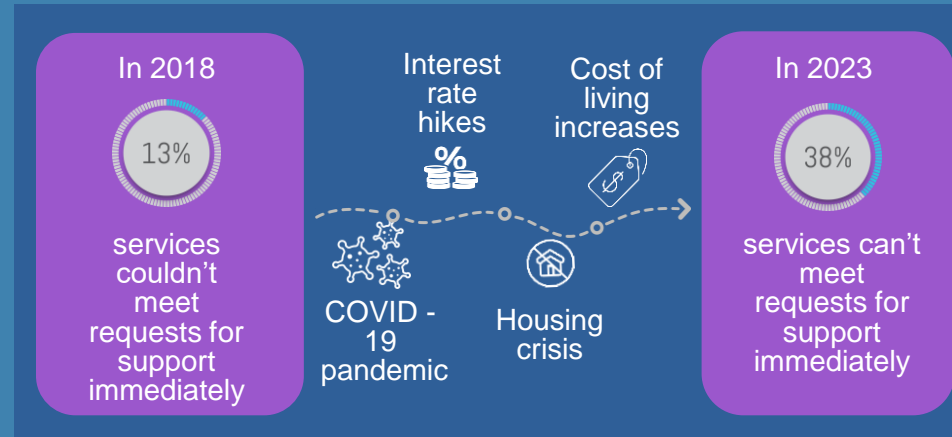
Source: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA



Service demand - trends

Community Development Appendix 1

Demand for community services in the City of Rockingham has increased significantly in the last 5 years. Changes in the context for community service delivery have impacted on community needs and influence the demand for community services.



“More complex co-morbid presentations. As Mental Health services are under resourced and under pressure, we see clients with more complex presentations...”

“No such thing as mild to moderate anymore. People are experiencing very chronic mental health issues by the time they get to us.”



“We have 50 referrals a month for our mental health team..... it's 6-8 months to access services.... increased from two years ago when we had a 3 month wait list and 20-30 referrals a month.”

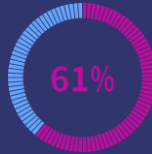
High priority drivers- data snapshot

Community Development Appendix 1

The demand for community services is shaped by a variety of factors, including but not limited to demographic changes, funding priorities, awareness of available services, and shifts in social and economic conditions.



Mental health is the number one driver of service demand in the City of Rockingham



60% of services listed mental health as a main driver of service access/ help-seeking

“The increasing pressure on families can prevent them from addressing mental health challenges.”

Key mental health issues raised by services:

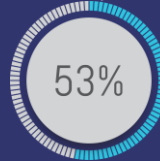
Co-occurrence with other issues, primarily AOD, DFV and finance

Financial difficulty / reliant on public system

Long (and increasing) waiting lists

Early intervention services ‘holding’ those with severe mental illness

People are facing increasing challenges navigating complex service systems.



of services indicated that ‘the complexity of accessing other supports that meet their needs’ is a key reason clients access their service.

“ Where individuals require support in various service areas that intersect, it would be helpful to have more services that offer [navigation support].”

“The cost of living is currently unbearable, creating an additional stress that inhibits healing and recovery.”

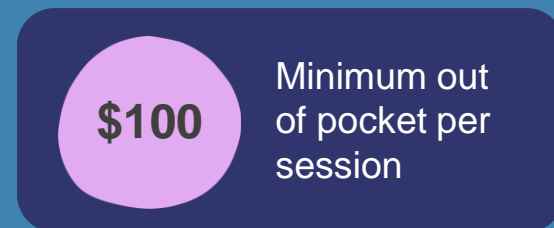
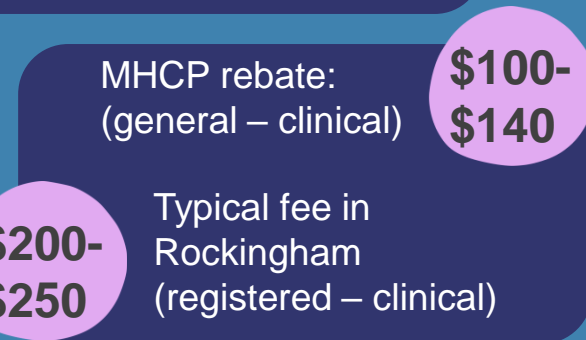
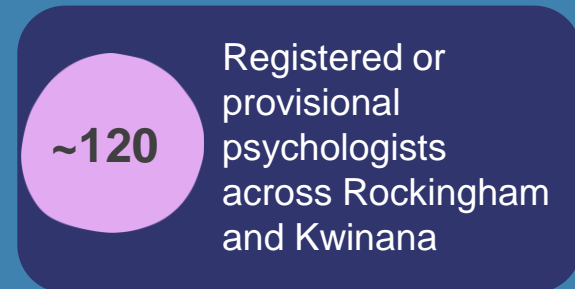
Where are people accessing support?

Community Development Appendix 1

Many individuals will self-manage their symptoms either through informal or GP support.

Of those requiring additional interventions:

****NB:** individuals may be accessing multiple sources of support



****NB:** Adult Mental Health Services data is for Rockingham and Kwinana LGA's

Rockingham headspace

The headspace model is focused on brief and early intervention. Service focuses on mild – moderate concerns.

Across Oct – Dec 2024, 27% of referrals were outside of scope (eg: too severe)

1,554

Strengths Based Therapy occasions of service. *

***71.7% of total occasions of service.**

Remainder:

23.8% LYRIC 'While You Wait'

Better Access MBS

4.5%

Rockingham headspace

Demographics:

66.9% Female

31.1% Male

2.1% Other

First Nations 9.1%

7.6% Culturally and Linguistically Diverse

LGBTQIA+ 28.7%

Rockingham is continuing to see significantly higher presentations of under 15's than national average and a high rate of neurodiversity

Community Development Appendix 1

Rockingham headspace

Themes

- ↑ Complexity and trauma
- ↑ Referral requests for ADHD and ASD
(attributed to assessment costs and wait times)
- School refusal in conjunction with anxiety and depressive symptoms
- Homelessness, particularly couch surfing
- FDV presentations and referrals
- Family/carer stress and sense of isolation

Where external referral is needed, wait times for most free and low cost services are extensive

External referrals often not accepted where there are multiple issues



Government of **Western Australia**
South Metropolitan Health Service

Community Development Appendix 1

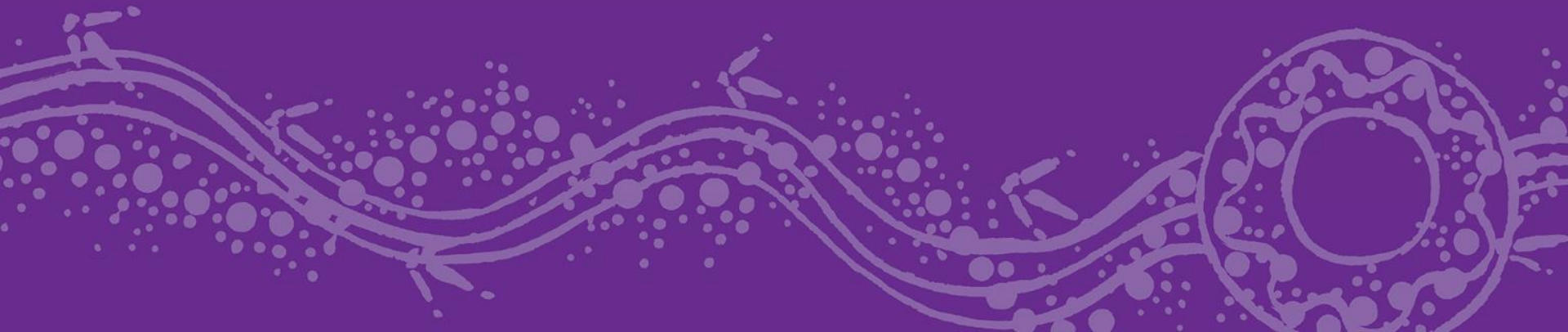
Peel and Rockingham Mental Health Service



South Metropolitan Health Service respectfully acknowledges the past and present traditional owners of this land on which we are meeting, the Noongar people. It is a privilege to be standing on Noongar country.

We also acknowledge that the Aboriginal population in the South Metropolitan Health Service is diverse and includes Aboriginal people from many communities across Australia.

We also acknowledge the contributions of Aboriginal and non-Aboriginal Australians to the health and wellbeing of all people in this country we all live on and share together.



Peel and Rockingham Mental Health Service

Community Development Appendix 1

Hospital-based Mental Health Service

- Adult Mental Health
 - 20 hospital beds
 - 4 of these are locked units
- Older Adult Mental Health
 - 10 hospital beds
 - 4 of these are locked units
- Also covers the Peel region
- Rockingham is the smallest in-patient unit in metropolitan WA
- Includes voluntary and involuntary admissions



Peel and Rockingham Mental Health Service

Community Development Appendix 1

Community Mental Health Service

- Based from offices in Ameer Street and Council Avenue, Rockingham
- Adult community mental health service
 - Supports individuals in a community setting
 - Triaged based upon severity of symptoms
 - Typically engaging with individuals experiencing moderate to severe symptoms of mental illness
 - Includes crisis and rehabilitation areas
- Older Adult community mental health service
 - Supports individuals aged 65+ in a community setting



2024 annual data

Community Development Appendix 1

Data at the clinical level: Community Mental Health Service

2024 Referrals	Received	Accepted	Aboriginal Status
RK Adult MHS	6,620	1,306	10%
RK Older Adult MHS	550	~ 50%	Lower numbers

- Case loads approximately 25 – 40 per staff member.
- Approximately 2/3 referrals female and 1/3 male.
- Top presenting issues: schizophrenia and psychosis.
- Life expectancy for individuals with a severe mental illness is significantly lower than general population

Staffing FTE increases have been minimal over previous years.

* Referrals accepted reflect staffing capacity



2024 annual data

Community Development Appendix 1

Data at the clinical level: Hospital-based Mental Health Service

2024 Referrals	Admissions	Demographics
RK Adult MHS	690	Slightly more men than women, 15% First Nations, 1 in 6 are under 24 y.o.
RK Older Adult MHS	124	Majority women, low numbers of First Nations patients.

- Hospital in the Home (HITH) engaged a further 545 patients
 - Some limitations of the service exist as patients need to be in a safe and stable living circumstance



Social determinants of mental health

- Non-medical factors
- Financial stress
- Changes since COVID
- More affected populations
- Key factors that impact genetic and biological determinants



Questions?





Should you require further information or assistance, please email:
southmetropolitanhealthpromotion@health.wa.gov.au

City of Rockingham

Community Support Guide

Support Groups in Rockingham and Surrounds



rockingham.wa.gov.au

Community Support Groups Guide













The City of Rockingham is working with a range of providers who offer emergency assistance, relief or support to our community.

There are a range of volunteer and community organisations that run various gatherings and activities providing safe spaces to connect to others who may have similar experiences or circumstances and offer the opportunity for connection, companionship and peer support.


These groups focus on certain topics or areas of need people may be experiencing. To find general interest, hobby or sporting groups, visit rockingham.wa.gov.au/clubs to access the Rockingham Clubs and Activity Guide.

Organisations including Befriend and Connect Groups WA also offer details of groups meeting throughout Western Australia. You can visit befriend.org.au or connectgroups.org.au where you can search for a range of groups by area or topic.























The local support groups listed below offer gatherings focused on topics as indicated by the categories below:

Legend		
 Access and Inclusion, People with Disability	 Culturally and Linguistically Diverse or English as a Second Language	 Drugs / Alcohol
 Early Years / Family and Youth	 Family and Domestic Violence	 First Nations
 Grief, Bereavement or Suicide Loss	 Medical	 Mental Health and Wellbeing
 Seniors	 Service Personnel, Veterans and/or First Responders	 Sexual and Gender Diversity



Rockingham Community Support Groups

Service	Contact	Description	Category
Al-Anon Family and Teen Groups	al-anon.org.au 1300 252 666 Weekly Tuesday 7pm Westerly Community Centre	Fellowship of family and friends of alcoholics to share and explore recovery.	
Alcoholics Anonymous	meetings.aa.org.au 1300 222 222	Fellowship of people with shared experiences exploring recovery from alcoholism.	
Alzheimer's WA Carer Support Group	alzheimerswa.org.au Monthly third Thursday 10am Mary Davies Library, Baldivis	For those caring for a loved one living with dementia in the community.	 
Anglicare ARBOR	1300 114 446 14 Council Avenue, Rockingham Arbor.bereavement@anglicarewa.org.au	Support for people who have been impacted by suicide loss. Regular volunteer group run by people with their own experiences of suicide.	
Buddy Up	buddyupaustalia.org 1300 030 354	Groups strengthening health and wellbeing of military, veterans, first responders and families.	
Carers WA Social Support Group	carerswa.asn.au Monthly third Tuesday 10am	An opportunity to take a short break from your caring role to meet other carers locally.	 
Circle Of Friends	Facebook – Join private group Weekly Tuesday 10am Cockburn Jamaica Blue Weekly Thursday 11am Kwinana Dome Weekly Friday 10am Baldivis Dome	Informal volunteer-led weekly coffee groups for people who have experienced mental health concerns.	
Compassionate Friends Mandurah	tcfmandurah.com.au (08) 9535 7761	Regular meetings for bereaved parents, siblings and grandparents.	
Conversational English Group	Weekly Monday 9.30am during school term Westerly Family Centre, Cooloongup info@westerlyfamilycentre.com.au	A free English conversation class in a relaxed environment for non-English speaking community members.	
East Waikiki Child and Parent Centre	(08) 9367 0967 cpceastwaikiki@ngala.com.au	Playgroups, parent workshops and parenting support for early-years families, including children with disability.	
The Fathering Project	thefatheringproject.org 1300 328 437	Support for dads and father figures. Occasional groups in Waikiki and Kwinana.	

Forget-Me-Not Cafe	forgetmenotmemorycafe.com Monthly fourth Tuesday 2pm Baldivis Coffee Club Monthly third Monday 10am Rockingham Swinging Pig	Community-led informal dementia support groups for individuals, carers and loved ones.	  
headspace Rockingham	headspace.org.au/rockingham (08) 6595 8888	Early intervention individual and group support for young people aged 12 – 25 and parents/carers.	
Hearing Voices Network WA	rw.org.au/hvnwa Weekly Tuesday 10am Dome Waikiki Meeting Room	Provide a supportive community for people who hear voices and experience other unusual perceptions.	
Helping Minds	helpingminds.org.au/workshops (08) 9427 7100	Support groups and walking group for mental health carers and family.	 
Invisible Illnesses Inc.	invisibleillnesses.org.au	Supporting people with physical, mental or neurological conditions not usually visible.	
Kwinana Early Years Service	keyswa.org (08) 9439 1838	Playgroup and support group services for parents and carers.	
Marilla Community Centre	marillacommunitycentre.com 0491 096 324	Weekly programs and regular events to support Defence families and wider community.	 
Men's Table	themenstable.org 1800 636 782 hello@themenstable.org	Monthly men's gathering over a meal to chat about healthy relationships, attitudes and communities.	
Mixed Palette	Weekly Friday 10am Sound City Church 0477 577 640 mixedpaletteinc@outlook.com	Weekly art workshops tailored for people with intellectual disabilities and open to whole of community.	
Mr Perfect BBQ	mrperfectbbq.org.au Monthly second Saturday 10.30am Safety Bay BBQ area	Community organisation connecting men across Australia over a relaxed free BBQ to chat.	
Neami Rockingham	neaminational.org.au (08) 9527 5547	Rehabilitation and recovery support to people experiencing mental health challenges.	
Parents Without Partners	pwppwa@westnet.com.au (08) 9527 7168	Support and social outlets for single parent families.	
Peel Grief Support Group	facebook.com/peelgs Monthly second Thursday 10am Our Lady's Assumption Catholic Church, Mandurah	Volunteer led group supporting anyone whose loved one has died.	

Perth Birth Link	theperthbirthlink.org.au Theperthbirthlink@gmail.com	Community-led events for women in all stages of motherhood.	 
Pregnancy Matters Rockingham	pregnancymatters.org.au 5 Goddard Street, Rockingham	Individual and group support through pregnancy.	 
Rockingham Youth Centre	rockingham.wa.gov.au/youth 20 Mackinnon Street, Rockingham	Groups and programs for young people 12 – 24 including LGBTQIA+, First Nations and wellbeing.	  
RUAH Good Days Program	ruah.org.au 13 78 24 connecting@ruah.org.au	Free, activity-based programs aimed at improving mental health through connection, engagement, movement, and fun.	
SimSam	simsam.live simsam221@outlook.com	All-inclusive programs and events for people with a disability.	
South Coastal Health and Babbingur Mia	southcoastal.org.au/#groups (08) 9550 0900 admin@southcoastal.org.au	Groups focused on areas including mental health, young families, dealing with trauma and First Nations yarning circles.	   
Switched on Seniors	switchedonseniors.org Weekly Tuesday 10am at Autumn Centre, Rockingham Weekly Friday 10am at Rockingham Church of Christ, Shoalwater	Tech help for Seniors by Seniors.	
WA Recovery College	warecoverycollege.org.au/courses Various courses held at Gary Holland Community Centre	Educational, socially based pathway for people who want to learn more about wellbeing.	  
Wanslea Grandcare	wanslea.org.au/programs/grandcare 1800 794 909 grandcare@wanslea.org.au	Support network for grandparents caring for grandchildren full-time. Includes monthly grand-carer support group.	
Warnbro Community and Family Centre	warnbrocommunitycentre.com.au Miracle Babies – Weekly second Friday 9.30am Narcotics Anonymous – Weekly Friday 7pm	Centre hosting a range of community programs.	 
Westerly Family Centre	westerlyfamilycentre.com.au Al-Anon Family Group – Weekly Tuesday 7pm	Centre hosting a range of community programs.	 

Phone and Digital Support Groups

Service	Contact	Description	Category
BeFriend	befriend.org.au/upcoming-events	Directory of local social and connection groups.	
Connect Groups	connectgroups.org.au	Providing support and assistance for individuals and support groups, including directory of support groups.	
Healthy WA National Health Services Directory	healthdirect.gov.au/Australian-health-services	Search for local counselling and support groups related to health.	 
Roses in the Ocean Peer CARE Companion Warmline	rosesintheocean.com.au 1800 777 337	Call-back service and network of people to connect to others with similar lived experiences of suicide.	

If you or someone else is in immediate danger, please phone 000.

If you are experiencing mental or emotional distress, please phone Lifeline on **13 11 14**.

Women's Domestic Violence Helpline
1800 007 339

Men's Domestic Violence Helpline
1800 000 599

Further community service information is available at rockingham.wa.gov.au/lookingforhelp.