



City of  
**Rockingham**

# COUNCIL INFORMATION BULLETIN

**August 2023**



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# Planning and Development Services Bulletin

## Health Services Monthly Team Summary



### 1. Health Services Team Overview

The Health Services Team delivers a range of services which includes food premises, public buildings, public pools, waste water, event approvals, permit approvals, water quality, mosquito control, noise, asbestos, hair dressers, skin penetration premises, beauticians, industrial audits, lodging houses, notifiable diseases and stables/animals.

### 2. Project Status Reports

Project	2.1 FoodSafe		
Budget:	\$5,000	Expenditure to date:	Nil
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mrs Emma Lambert, Coordinator Health Services		
Author:	Mrs Erica King, Manager Health and Building Services		
Progress Report:			

- Y Four (4) Food Safety Programs were verified/audited during July 2023
- Y A total of 126 people completed Online "I'm Alert" Food Safety Training during July 2023.
- Y A total of 26,736 users have undertaken the "I'm Alert" Food Safety Training Program since its introduction in 2012.

Project	2.2 Industrial and Commercial Waste Monitoring		
Budget:	\$15,000	Expenditure to date:	\$1,122.67
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mrs Emma Lambert, Coordinator Health Services		
Author:	Mrs Erica King, Manager Health and Building Services		
Progress Report:			

- A total of 12 Industrial Audits were conducted during July 2023.
- Two (2) oil water separator samples were collected during July 2023.



Project	2.3 Mosquito Control Program		
Budget:	\$50,000	Expenditure to date:	\$17,642
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mr Callum Birney, Environmental Health Technician		
Author:	Mrs Erica King, Manager Health and Building Services		
Progress Report:			

Y Four (4) larval monitoring surveys were conducted in July 2023.

Y One (1) local treatment was conducted during July 2023.

Y One (1) aerial larviciding operation occurred in the Peel Region during July 2023 involving City of Rockingham sites.

Y One (1) adult trapping run was conducted in July 2023.

The following Mosquito-borne Disease Notifications were received during July 2023:

#### Comparative Data

	<b>July 2023</b>	<b>July 2022</b>	<b>2023 Progressive Total</b>
Barmah Forest Virus	0	0	0
Ross River Virus	0	1	6

Project	2.4 Environmental Waters Sampling		
Budget:	N/A	Expenditure to date:	N/A
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mr Callum Birney, Environmental Health Technician		
Author:	Mrs Erica King, Manager Health and Building Services		
Progress Report:			

	<b>July 2023</b>	<b>July 2022</b>	<b>2023 Progressive Total</b>
Ocean Sampling	23	0	214
Lake Sampling	7	7	45

Y A total of 23 quarterly ocean samples were collected in July 2023. The results are attached as an appendix to the Bulletin (Appendix 1).

The Enterococci standards are:

- Up to 200 MPN/100ml is a low level risk of contracting illness
- 200 MPN/100ml to 500 MPN/100ml is a medium level of risk of contracting illness
- Over 500 MPN/100ml is a high level risk of contracting illness

The E Coli standards are:

- Up to 260 CFU/100mL is a low level risk of contracting illness
- 261 - 550 CFU/100mL is a medium level of risk of contracting illness
- Over 550 CFU/100mL is a high level risk of contracting illness

Y In addition to the City's routine ocean water sampling, Health Services undertook additional water sampling at the Forrester Road and Bent Street Jetty locations during July 2023. These samples were taken after liaison with the Department of Health, and in response to concerns over water quality in 'The Pond'.

The City, in liaison with the Department of Health, has also added two additional sample sites along with Forrester Road and Bent Street Jetty. These two additional sites are either side of the existing sites - being Tern Island and Safety Bay Beach.

The results of the additional water sampling are as follows:

Date/Location	Enterococci	E Coli	Salmonella	Staphylococci
26/07/2023 Safety Bay Beach	<10 MPN/100mL	50 CFU/100mL	Not Detected	<1 CFU/100mL
26/07/2023 Turn Island	<10 MPN/100mL	10 CFU/100mL	Not Detected	<1 CFU/100mL
26/06/2023 Forrester Road	<10 MPN/100mL	90 CFU/100mL	Not Detected	<1 CFU/100mL
26/07/2023 Bent Street Jetty	<10 MPN/100mL	40 CFU/100mL	Not Detected	<1 CFU/100mL

All of the above results are within the acceptable guidelines.

Project	2.5 Food Sampling		
Budget:	\$1,000	Expenditure to date:	Nil
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mr Callum Birney, Environmental Health Technician		
Author:	Mrs Erica King, Manager Health and Building Services		
Progress Report:			

Y A total of five (5) food samples were collected in July 2023.

Y Samples were taken to compare against meat content and preservatives.

### 3. Information Items

#### 3.1 Food Recalls

<b>Author:</b>	Mrs Erica King, Manager Health and Building Services
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Three (3) food recalls were conducted during July 2023.

Date	Company	Product	Contaminant	Action
1/07/2023	Mondelez Australia Pty Ltd	200g Cote D'Or Bouchee	Incorrect packaging resulting in allergens (milk, hazelnuts, almonds, soy and wheat) not being listed	Recalled
17/07/2023	K S NSW Pty Ltd	Lotte Pepero Almond & Lotte Pepero White Cookie	The presence of undeclared allergens (almond, sesame and peanut)	Recalled

**3.2 Food Premises Inspections**

**Author:** Mrs Erica King, Manager Health and Building Services

Risk Category	No. of Inspections undertaken July 2023	No. of Inspections undertaken July 2022	2023 Progressive Total
High	7	7	60
Medium	68	80	506
Low	12	14	71
Very Low Risk	1	1	10
Food Vehicles	1	8	63
Family Day Care	2	3	11

**3.3 Public Building Inspections**

**Author:** Mrs Erica King, Manager Health and Building Services

	No. of Inspections undertaken July 2023	No. of Inspections undertaken July 2022	2023 Progressive Total
Low Risk	3	5	27
Medium risk	11	8	37
High risk	0	1	1
Lodging House	0	0	0

**3.4 Outdoor Event Approvals**

**Author:** Mrs Erica King, Manager Health and Building Services

No.	Outdoor Public Event	Date of Event
1	Surf Beach Boardriders Club - 2023 Competition	1 July
2	Baldivis Lions Community Market	1 July
3	Local & General Markets @ GHCC	1 July
4	PDCC Winter Series Cycling Races	8 July
5	The Local Farmers Market @ Peel Estate	9 July

No outdoor event inspections were conducted during July 2023.

**3.5 Permit Approvals**

**Author:** Mrs Erica King, Manager Health and Building Services

Name of Permit	Number of Permits	2023 Progressive Total
New - Regular Permits - Amusements, Water Based, Personal Trainers	1	13
Renewal Regular Permits - Amusements, Water Based, Personal Trainers	2	24

Name of Permit	Number of Permits	2023 Progressive Total
Charity Fundraising Permits	0	0
Street Entertainer Permits	0	28
Filming Permits	0	4
Advertising Permits	1	4
Casual Event Permits - Amusements and Non-food	0	36
Casual Food Stall Permits	2	8
Reserve Booking with Amusement Permits	0	7
Market Permits	11	44
Food Stall Permits - Annual	12	91
Fixed Food Vehicle Location Permits	3	25
<b>Total</b>	<b>32</b>	<b>284</b>

### 3.6 Complaint - Information

**Author:** Mrs Erica King, Manager Health and Building Services

Complaint Category	Description	July 2023	2023 Progressive Total
Air Pollution	Clean Air	7	106
Animals	General	5	61
Mosquito Control	General	0	39
Food Safety	Food	6	50
Others	General	13	89
Refuse	General Litter	9	37
Noise Pollution	General Noise	19	213
Pest Control	Various	1	34
Substandard dwelling / building	Residential	0	17
	<b>Total</b>	<b>60</b>	<b>646</b>

### 3.7 Noise Complaints - Detailed Information

**Author:** Mrs Erica King, Manager Health and Building Services

Complaint Category	July 2023	July 2022	2023 Progressive Total
Air Conditioner	3	1	11
Construction	4	0	33
General	3	1	36
Musical Instrument	1	1	4
Specified Equipment	1	2	46
Stereo	7	8	83
<b>Total</b>	<b>19</b>	<b>13</b>	<b>213</b>

#### Noise Management Plans:

A total of three (3) Noise Management Plans were approved for out of hours essential works.

**3.8 Health Approvals****Author:**

Mrs Erica King, Manager Health and Building Services

No. of Plans Processed	July 2023	July 2022	2023 Progressive Total
Food	7	13	56
Public Building	0	0	4
Hairdressing	2	0	11
Skin Penetration	3	2	17
Outdoor Eating Area	1	1	2

**3.9 Septic Tank Applications****Author:**

Mrs Erica King, Manager Health and Building Services

	No. of Applications processed July 2023	No. of Applications processed July 2022	2023 Progressive Total
Domestic	3	5	30
Commercial	0	2	2
Inspections	6	7	34

**3.10 Demolitions****Author:**

Mrs Erica King, Manager Health and Building Services

	No. of Applications processed July 2023	No. of Applications processed July 2022	2023 Progressive Total
Domestic	2	1	16
Commercial	0	1	0

**3.11 Swimming Pool and Drinking Water Samples****Author:**

Mrs Erica King, Manager Health and Building Services

Name	No. of Samples taken July 2023	No. of Samples taken July 2022	2023 Progressive Total
Swimming Pools	11	13	143
Drinking Water	0	2	14
Pool Inspections	0	0	10

**3.12 Rabbit Processing**

<b>Author:</b>	Mrs Erica King, Manager Health and Building Services
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Month	No. of Rabbits processed for human consumption	Carcasses condemned	
		Whole	Part
July 2023	1536	5	15

**3.13 Hairdressing and Skin Penetration Premises**

<b>Author:</b>	Mrs Erica King, Manager Health and Building Services
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	No. of Inspections undertaken July 2023	No. of Inspections undertaken July 2022	2023 Progressive Total
Hairdressing	0	11	1
Skin Penetration	2	7	15

**3.14 Bookings for Halls and Reserves**

<b>Author:</b>	Mrs Erica King, Manager Health and Building Services
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	No of Bookings July 2023	No of Bookings July 2022	2023 Progressive Total
Casual Hall Hire	14	21	75
Regular Hall Hire	39	3	77
Passive Reserve Hire	0	9	37
Active Reserve Hire	4	4	53



## Building Services Monthly Team Summary



### 1. Building Services Team Overview

The Building Services Team delivers a range of services which includes:

- Assessment and issue of Certificates of Design Compliance (CDC's).
- Assessment and issue of Building Permits, Demolition Permits, Occupancy Permits, Building Approval Certificates (Strata) and Building Approval Certificates (unauthorised work).
- Assessment and issue of approvals for variations to the Residential Design Codes for single and two group dwellings and associated buildings.
- Assessment of applications for the granting and renewing of Licences for Caravan Parks ("facilities").
- Assessment and issue of Approvals for the placement of Park Homes and location of ancillary buildings associated with Park Homes and Caravans.
- Assessment and issue of Permits and Approvals for selected types of signs.
- The enforcement of the Building Act 2011 provisions.

### 2. Project Status Reports

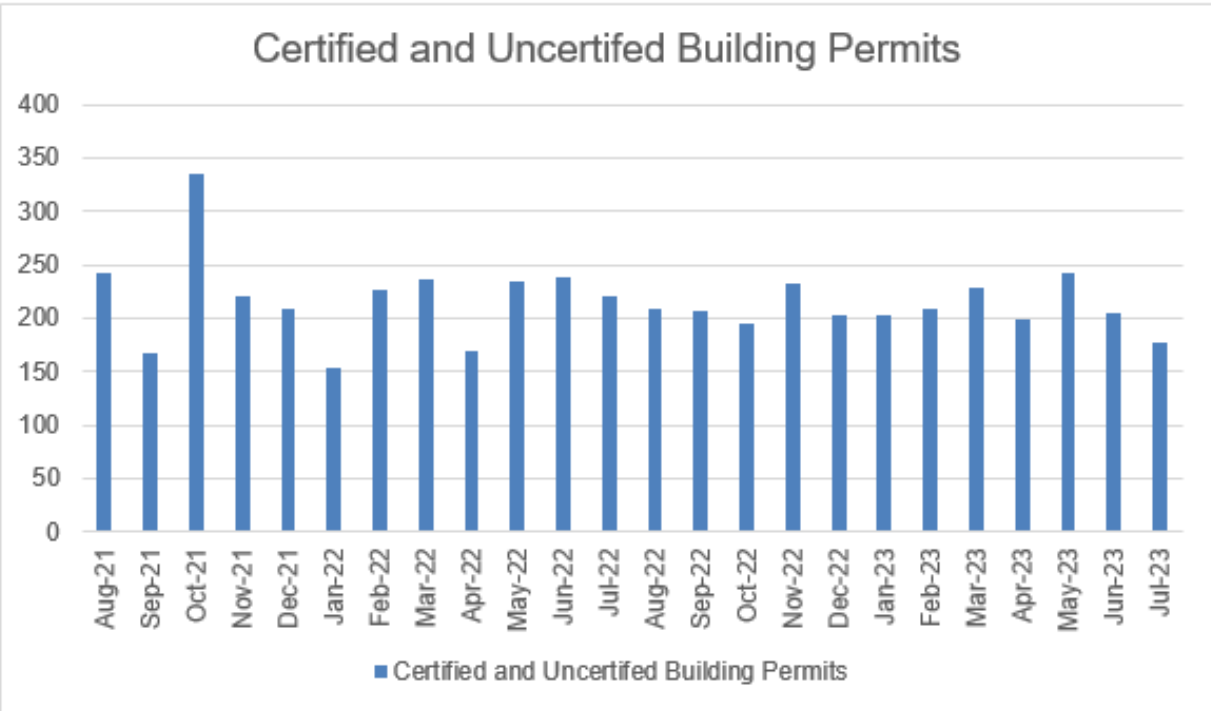
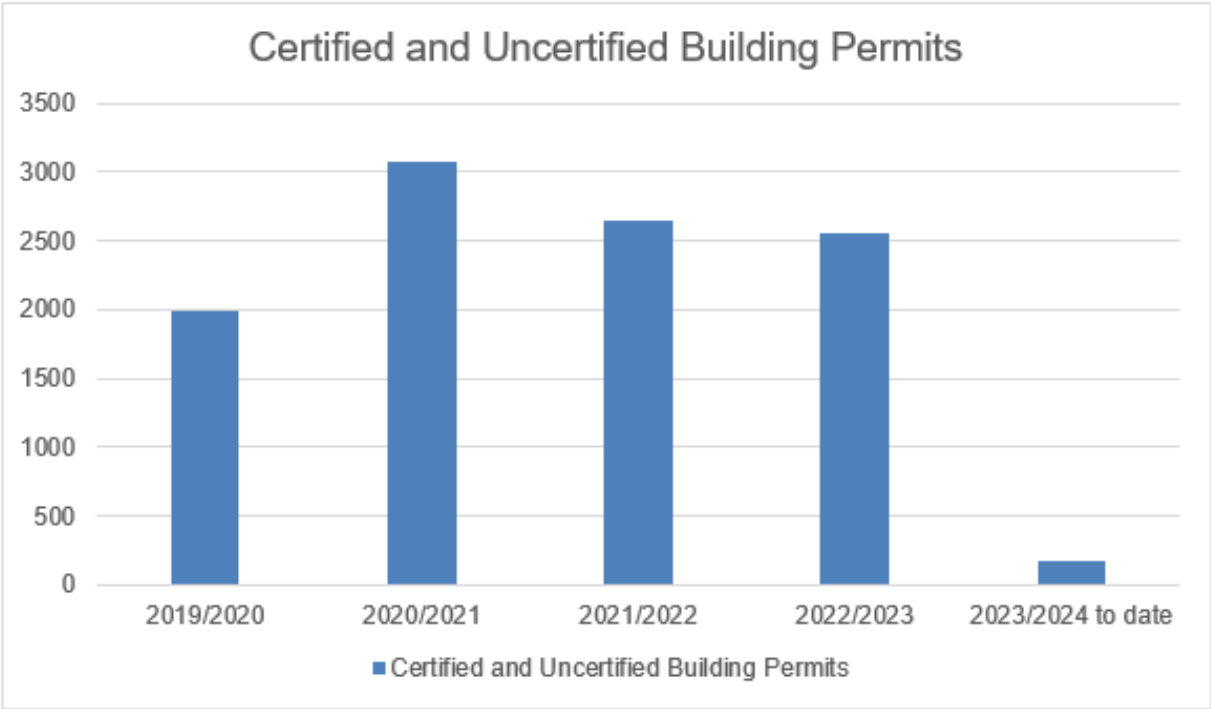
Nil

### 3. Information Items

#### 3.1 Monthly Building Permit Approvals - (All Building Types)

<b>Author:</b>	Mrs Erica King, Manager Health and Building Services
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Type	Certified	Uncertified	July 2023	Progressive Total 2023	July 2022
Dwellings	56	0	56	581	98
Adds and Alts	63	52	115	811	112
Class 2 - 9	7	0	7	69	11
Group Dwellings	0 ()	0	0 ()	2 (5)	0
Percentage	67.54	32.46			
<b>Total</b>	<b>126</b>	<b>52</b>	<b>178</b>	<b>1463</b>	<b>221</b>



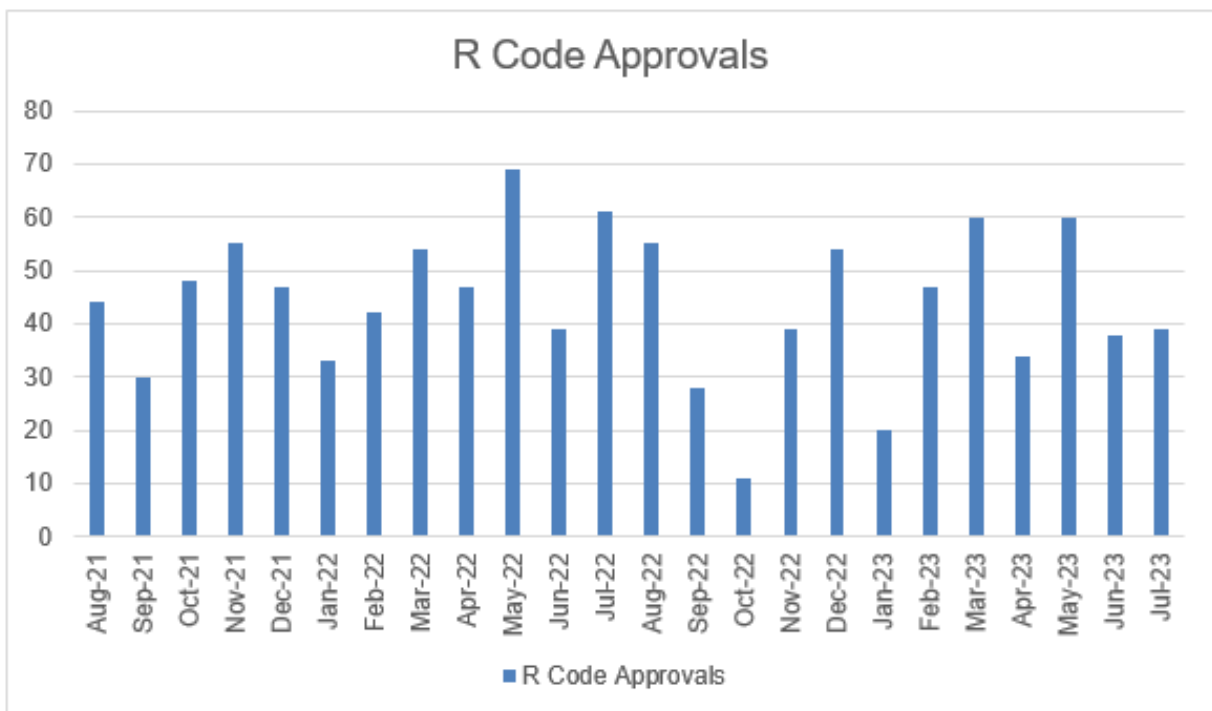
Building Permits Issued for Pools and Spas		
July 2023	Progressive Total 2023	July 2022
32	235	28

### 3.2 Other Permits

**Author:**

Mrs Erica King, Manager Health and Building Services

Permit Type	July 2023	Progressive Total 2023	July 2022
Demolition Permit	2	22	4
Community Sign	11	23	3
Occupancy	6	41	1
Strata Titles	0	0	0
Unauthorised Building Works:			
Building Approval Certifications (Class 1 and 10)	5	36	7
Occupancy Permits (Class 2-9)	0	16	4
R-Code Variations:			
Approvals	39	298	61
Refusals	0	4	0



### 3.3 Monthly Caravan Park Site Approvals

**Author:**

Mrs Erica King, Manager Health and Building Services

Caravan Park	Park Homes	Additions etc	July 2023	Progressive Total 2023	July 2022
Baldivis Lifestyle Village	0	0	0	11	0
Cee & See	0	0	0	0	0
Lakeside	0	0	0	0	0
Palm Beach	0	0	0	0	0
Rockingham Holiday Village	0	0	0	0	0
Tuart Lakes Lifestyle Village	3	0	3	4	5

## Compliance and Emergency Liaison Monthly Team Summary



### 1. Compliance and Emergency Liaison Team Overview

The Compliance and Emergency Liaison Team delivers a range of services which includes:

- Community Engagement - a focus on increasing awareness and education of the community on relevant State and local laws, responsible pet ownership, emergency prevention, preparedness and response. Performed through face-to-face workshops and engagement, social media engagements, the development and implementation of frameworks, and the development and dissemination of collateral.
- Rangers - investigates and enforces laws including those related to parking, dogs, cats, litter, off road vehicles, abandoned vehicles and camping.
- Bush Fire Prevention - coordinates the Fire Management Plan Program, the Fire Break Compliance Program and the Permits to Burn Program along with the enforcement of breaches of the *Bush Fires Act 1954*.
- Emergency Liaison - coordinates activities to support local emergency management arrangements and to ensure the City's compliance with statutory obligations arising from the *Emergency Management Act 2005*.
- SmartWatch - vehicle based patrol service focused on high visibility deterrence of illegal or anti-social behaviour.
- Prosecutions, Appeals and Restriction Management - coordinates and conducts prosecutions, infringement appeals and requests to remove or amend restrictions.
- Building and Development Compliance - investigates and enforces laws including those related to planning approval, land use, untidy properties, swimming pool and spa barriers.

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Ranger Services Action Reports

**Author:** Mr Amos Dolman, Coordinator Ranger Services

CRMs	July 2023	July 2022
Dogs/Cats	423	453
Vehicles (Abandoned/Off Road/Impounded)	77	72
Litter	20	7
Parking	93	89
Illegal Camping	4	1
Livestock	3	1
<b>Dogs</b>	<b>July 2023</b>	<b>July 2022</b>
Impounded	37	77

Dogs (cont...)	July 2023	July 2022
Claimed	19	64
Rehomed	16	13
Euthanised/Deceased	2	0
Infringements	35	33
Cautions	87	124
Applications for More than 2 Dogs	5	3
Cats	July 2023	July 2022
Impounded	12	35
Claimed	3	6
Rehomed	9	21
Euthanised/Deceased	0	8
Infringements	6	3
Cautions	9	15
Applications for More than prescribed Cats	2	1
Other	July 2023	July 2022
Parking Infringements	83	132
Parking Cautions	32	74
Impounded Vehicles	3	2
Litter Infringements	1	0
Litter Cautions	0	0
School Patrols	8 8 different schools	25 13 different schools

\*School holidays from 1 July - 16 July 2023 inclusive.

### 3.2 Compliance and Emergency Liaison - Prosecutions

**Author:** Ms Tamara Simmons, Coordinator Prosecutions

#### Magistrates Court Appearances and Outcomes

Dog Attack causing Injury	Karnup	10/07/2023	\$500.00 Susp Fine \$166.30 Costs
Dog Attack causing Injury	Rockingham	17/07/2023	\$1000.00 Fine \$166.30 Costs
2 x Dog Attack causing Injury Unregistered Dog	Waikiki	17/07/2023	\$2000.00 Fine \$166.30 Costs
Dog Attack causing Injury	Port Kennedy	31/07/2023	Plea of not guilty Trial set for 14/09/2023



**3.3 Building and Development Compliance****Author:**

Ms Jane Anderson, Coordinator Building and Development Compliance

**Pool Barrier Fencing**

INSPECTION TYPE	TOTAL	COMPLIANT	NON-COMPLIANT	CANCELLED/ REMOVED	% COMPLIANT	% NON-COMPLIANT
Pools in the City as at date 02/08/2023	11019					
4-yearly barrier inspections due in July 2023	212					
4-yearly first inspections conducted in July 2023	314	230	57	27	80.14%	19.86%
4-yearly second inspections conducted in July 2023	47	40	7	0	85.11%	14.89%
4-yearly third inspections conducted in July 2023	2	1	1	0	50.00%	50.00%
4-yearly fourth inspections conducted in July 2023	1	1	0	0	100.00%	0.00%
Total number of 4-yearly program inspections conducted in July 2023	364	272	65	27	80.71%	19.29%
Preliminary (pre-construction) inspections conducted in July 2023	33					
Final (upon pool completion) inspections conducted in July 2023	44					
Number of pool barrier infringements issued in July 2023	0					

**Development Compliance CRMs**

Category	July 2023	July 2022
Home Occupation	5	3
Commercial Vehicle Parking	0	0
Unauthorised Development	20	6
Untidy Property	5	3

**Building Compliance CRMs**

Category	July 2023	July 2022
Sand Drift	1	3
Signs - Advertising on Verge	1	2
Swimming pool - Other	18	4
Swimming Pool - Removal	5	10
Pool/Spa Incomplete Barrier	3	2
Building Litter	2	2
Illegal Camping	1	1

### 3.4 Emergency Liaison and Fire Prevention

**Author:**

Mr Greg Whip and Ms Kolina Brennan, Emergency Liaison Coordinators  
Mr Daniel Cox, Fire Prevention Officer

(i) Fire Danger Rating Signs

The City has recently engaged RCH Contracts to install the new Fire Danger Rating Signs. These signs will be installed prior to the bushfire season and will assist the community to identify the level of fire danger risk and what actions to take to stay safe. The new signs will replace the existing signs at the following locations:

- Patterson Road (near the corner of Office Road)
- Mundijong Road (opposite Golden Ponds)
- Mandurah Road (heading north)
- Safety Bay Road (opposite Baldivis Vet Hospital)
- Kulija Road (near the Freeway exit)



Fire Prevention CRMs Period 1 - 31 July 2023	
1	Fire Hazards Vacant Land
1	General Enquiry
1	Fire Hazards Developed Land
0	Permit to Burn
1	Firebreak Variation Applications
2	Infringement Appeals

(ii) Rockingham SES July Activity

July 2023	
40	Requests for assistance
4	Training courses
4	Member weekly training nights
2 days	Management and administration duties
15 hrs	House Keeping
1	Search and Rescue Deployment

### 3.5 SmartWatch Key Result Areas

**Author:** Mrs Sue Dwyer, Coordinator SmartWatch

#### Visibility

KPI	Target	Actual	Compliance
On scene within 15 minutes	90%	100%	Exceeds
Achieve 40,000 patrol km's per month	40, 000 kms	50, 725 kms	Exceeds

#### Engagement with Community

KPI	Target	Actual	Compliance
Community Stakeholder events	2	0	Does not Meet*

#### Increasing Perception of Safety

KPI	Target	Actual	Compliance
Meet 'Category A' Hot Spot Targets (17)	100%	100%	Meets
Meet 'Category B' Hot Spot Targets (22)	90%	100%	Exceeds

#### Notable Statistics

Requests For Attendance	52
Community Patrol Requests	48
Holiday Watch Requests	51
On Patrol Reports	40
Fire Watch	0
Field Reports Completed	14
CCTV Requests	4

\*Cancelled due to weather

### 3.6 Compliance Community Engagement

**Author:** Mrs Tarryn Coleman, Community Development Officer (Compliance)

The following Facebook posts cover the period 1 - 30 July 2023

TOPIC	LIKES	COMMENTS	SHARES	REACH
Reporting injured wildlife	11	-	4	1905



#### Community Engagement


##### (i) Responsible Dog Ownership

A Facebook advertising campaign was run over an eight week period which focussed on three key messages. The campaign was targeted at dog owners within the City.

The results post campaign were as follows:



Theme	Reach
Lead by example	15661
Responsible for dog's actions	27867
Some dogs need space	12354

 **City of Rockingham – Local Government**  
Sponsored · 

Rockingham loves responsible dog owners.   
Lead by example and keep your dog under effective control at all times. Visit [rockingham.wa.gov.au/dogs](https://rockingham.wa.gov.au/dogs) for more information



**Lead by example.**

 **AVOID  INFRINGEMENT**

 **City of Rockingham – Local Government**  
Sponsored · 

Rockingham loves responsible dog owners.   
Please keep your dog under effective control at all times. Visit [rockingham.wa.gov.au/dogs](https://rockingham.wa.gov.au/dogs) for more information

**You are always responsible for your dog's actions.**



 **AVOID ENFORCEMENT ACTION**



(ii) Parking Engagement

A flyer has been produced to raise awareness around parking controls implemented at Westralia Gardens. Flyers have been delivered to all occupiers at the Westralia Gardens apartments, Baptistcare Gracehaven and the Autumn Centre.



## Strategic Planning and Environment Monthly Team Summary



### 1. Strategic Planning and Environment Team Overview

The Strategic Planning and Environment Team delivers a range of services which includes:

- Facilitating projects and undertaking tasks that establishes and reviews the City's planning framework (Strategic Planning);
- Assessing and making recommendations on proposed land use plans such as Structure Plans and Activity Centre Plans (Strategic Planning);
- Implementing the Council's environmental initiatives that broadly focus on reducing the City's ecological footprint (Environment); and
- Assessing and making recommendations on planning proposals that have an environmental implication, including those assessed under the Environmental Protection Act (Environment).

### 2. Project Status Reports

Project	2.1 Local Planning Strategy and New Town Planning Scheme		
Budget:	\$300,000	Expenditure to date:	\$261,855 (committed); \$138,872 (expended).
Commencement date:	July 2021	Estimated finish date:	TBD following WAPC consideration.
Project Officer:	Mr Paul Compe, Senior Planning Officer - Strategic Projects		
Author:	Mr Paul Compe, Senior Planning Officer - Strategic Projects		
Progress Report:			

#### Local Planning Strategy:

The draft Local Planning Strategy (LPS) was endorsed by Council in April 2023. The Department of Planning, Lands and Heritage (DPLH) is reviewing the LPS documentation and the City will schedule another meeting with DPLH to discuss any issue/questions arising from the feedback in August.

Once the LPS is considered to be in a suitable form, it will be forwarded to the Western Australian Planning Commission (WAPC) for certification. The WAPC will then determine whether certification can occur, allowing the City to conduct further community engagement with the City's residents.

#### Town Planning Scheme:

The City has commenced a review of the City's Town Planning Scheme No. 2 with the City's planning consultant, Franklin Planning, over the course of six (6) internal engagement sessions which will focus on different sections of the Town Planning Scheme.

Following the conclusion of the engagement sessions, it is anticipated a new draft Local Planning Scheme will be provided to the City to review in September 2023.



Project	2.2 Greening Plan		
Budget:	\$175,000	Expenditure to Date:	Nil
Commencement date:	May 2023	Estimated finish date:	December 2023
Project Officer:	To be advised		
Author:	Mr Luke Rogers, Coordinator Sustainability and Environment		
Progress Report:			

Requests for Quote will be circulated in August 2023, and provided compliant responses are received, appointment of a consultant and commencement of data capture is expected to occur in September 2023.

Project	2.3 Lake Richmond Management Plan Implementation - Thrombolite Study		
Budget:	\$91,000	Expenditure to Date:	\$47,498
Commencement Date:	July 2018	Finish Date:	January 2025
Project Officer:	To be advised		
Author:	Mr Luke Rogers, Coordinator Sustainability and Environment		
Progress Report:			

A Thrombolite expert has been appointed to review additional data. Advice is expected to be provided by mid-September which will inform the next steps in this project.

Project	2.4 Karnup District Structure Plan		
Budget:	\$875,000	Expenditure to Date:	\$37,603.50
Commencement date:	February 2023	Estimated finish date:	September 2025
Project Officer:	Ms Sally Birkhead, Strategic Planning Consultant		
Author:	Ms Sally Birkhead, Strategic Planning Consultant		
Progress Report:			

No change since July 2023 Bulletin.

Project	2.5 Foreshore Management Plan		
Budget:	\$41,580	Expenditure to Date:	\$0
Commencement Date:	July 2021	Estimated Finish Date:	September 2023
Project Officer:	To be advised		
Author:	Mr Brett Ashby, Manager Strategic Planning and Environment		
Progress Report:			

No changes since July 2023 Bulletin.

Project	2.6 Wetland Management Plan		
Budget:	\$130,000	Expenditure to Date:	\$0
Commencement Date:	May 2023	Estimated Finish Date:	March 2024
Project Officer:	To be advised		
Author:	Mr Luke Rogers, Coordinator Sustainability and Environment		
Progress Report:			

A consultant (Natural Area Management) has been appointed to undertake updated environmental assessments of the City's wetlands identified in the Wetland Management Plan. These investigations will occur through spring 2023, with final report(s) expected by March 2024.

Project	2.7 Sustainable Transport Strategy		
Budget:	\$150,000	Expenditure to Date:	\$0
Commencement Date:	TBA	Estimated Finish Date:	TBA
Project Officer:	Mrs Sally Birkhead, Strategic Planning Consultant		
Author:	Mr Brett Ashby, Manager Strategic Planning and Environment		
Progress Report:			

No change since July 2023 Bulletin.

Project	2.8 Land Capability Assessment - Precinct 2A (Rural Land Strategy)		
Budget:	\$40,000	Expenditure to date:	\$36,025 (committed);
Commencement date:	May 2023	Estimated finish date:	July 2023
Project Officer:	Mr Jake Spiteri, Senior Strategic Planning Officer		
Author:	Mr Jake Spiteri, Senior Strategic Planning Officer		
Progress Report:			

The Consultant team has finalised the Land Capability Assessment Report for Precinct 2A. Precinct 2A [outlined in Planning Policy No.3.1.1 - Rural Land Strategy (RLS)], is generally bounded by Mundijong Road to the north and Karnup Road to the south, extending to the Kwinana Freeway to the west and municipal boundary to the east. The primary zoning in the precinct is 'Rural', with a small portion of 'Special Rural' zoned land adjoining Doghill Road.

As a result of community feedback, Council resolved to re-examine the suitability of subdivision of rural land in Precinct 2A to permit minimum lot sizes of 4 hectares from the current recommendation of 8 hectares.

The report provided by the Consultant team indicates low capability for most types of development based on soil types and the high groundwater table in much of the precinct.

The City has sought comments from DWER and will discuss whether amendments to the RLS are necessary following receipt of this advice.

### 3. Information Items

#### 3.1 Structure Plan Assessment Status

**Author:** Mr Jake Spiteri, Senior Strategic Planning Officer

The following Structure Plan applications have been submitted to the Western Australian Planning Commission (WAPC) for determination in accordance with Schedule 2, Part 4, clause 20 of the *Planning and Development (Local Planning Schemes) Regulations (2015)*.

The assessment status of Structure Plan applications that have yet to be determined from the Department of Planning, Lands and Heritage are as follows:

#### Amendments to Structure Plans

Application	Date Considered by Council	Status
Lot 311 Fifty Road (Major Amendment)	27 January 2021	A formal reconsideration request was submitted by the applicant to further explore the Structure Plan Amendment and proposed changes to the Commercial Centre.  A decision was made by the WAPC to take the application to the State Administrative Tribunal to resolve the ongoing issues with traffic, urban design and economic sustainability. Mediation was held on the 16 May 2023 in an attempt to resolve these issues.  The City is awaiting feedback from WAPC on the updated Structure Plan and supporting information provided by the Applicant following the Mediation.
Paradiso Estate (Minor Amendment)	28/02/2022 (Delegated Decision)	On 16 June 2022, the WAPC advised the applicant of its decision to require modifications to the Structure Plan amendment before it can be approved.  The modifications required by the WAPC reflected the City's recommendation.
Baldivis Parks Structure Plan Amendment	14 December 2022 (Delegated Decision)	Approved on 9 May 2023 by the WAPC.

#### Structure Plans

Application	Date considered by Council	Status
'Kennedy Bay', Lot 3020 Port Kennedy Drive and Unallocated Crown Land No.3019, Port Kennedy	26 May 2020	The City's Manager Strategic Planning and Environment, Brett Ashby, made a Deputation to the WAPC's Statutory Planning Committee meeting held on 8 November 2022 raising concern with inadequate engagement with the City on traffic impact assessments undertaken to support the proposal, expected significant impacts on the existing road networks within Port Kennedy, and non-compliance with the requirements of the Regulations with respect to advertising and Council consideration. Mr Ashby recommended that the Committee defer consideration of the application to enable these matters to be properly considered.  Minutes of the meeting have now been released outlining that the matter was deferred by the Committee. The decision of the Committee is as follows:

Application	Date considered by Council	Status
		<p><i>"That the Statutory Planning Committee resolves to defer consideration of the proposed modification to the Kennedy Bay Structure Plan, as detailed in the report dated 8 November 2022, pending the receipt of further information from officers and an updated report for further consideration including:</i></p> <ol style="list-style-type: none"> <li><i>1. More information outlining the relationship between the SADA, Ministerial Statement 1019 and the MRS, including how any conflicts are resolved, specifically in relation to the school site where land reserved for MRS Parks and Recreation is indicated as golf and land-based development in the SADA and MS 1019. Including Legal advice on the process for amendment of the MS and implications for the MRS;</i></li> <li><i>2. Information on any precedents whereby land reserved in the MRS for Parks and Recreation has been approved by WAPC for a school site within a structure plan, in advance of MRS rezoning. Including advice on how the issue of 'precedent' will be managed should this matter proceed and whether further legal advice may be required given it may be the first such occurrence;</i></li> <li><i>3. A comprehensive and updated traffic impact report including updated comments from the City of Rockingham, and that the updated report reflect traffic impacts on all local roads and impact of cul-de-sacs proposed; and</i></li> <li><i>4. Discussion on the issue raised by the City of Rockingham on the advertising time, adequacy of consultation and requirements for major modifications to a structure plan as per the Regulations."</i></li> </ol>
Lot 877 and 878 Stakehill Road, Karnup	24 August 2021	<p>The City met with DPLH on 23 May 2023 following further discussions regarding the lifting of Urban Deferment (in the MRS) and request for feedback on the status of the Local Structure Plan.</p> <p>The City maintains its position that progressing the Structure Plan for Lots 877 and 878, along with revised designs for Nairn Drive, is inconsistent with orderly and proper planning and is not supported prior to the advancement of the Karnup District Structure Plan. The WAPC noted these views, but stated that they were continuing to progress the lifting of Urban Deferment and the revised design for Nairn Drive.</p> <p>This matter is expected to be presented to the DPLH Statutory Planning Committee (SPC) later this year.</p>
Port Kennedy Business Enterprise Park	24 May 2022	The WAPC has deferred determination of the Structure Plan pending further analysis.

Application	Date considered by Council	Status
		<p>The Structure Plan layout has been amended by the applicant in response to concerns raised by residents which includes noise and traffic concerns.</p> <p>The City has requested that the structure plan be readvertised to allow further community feedback on the amendment.</p>

### 3.2 Tree Removals - Approvals Issued Under Delegated Authority

**Author:** Mr Luke Rogers, Coordinator Sustainability and Environment

In accordance with clause 4.11 and Schedules 4 and 5 of Town Planning Scheme No.2, written approval from the City is required to remove any native tree from 'Rural', 'Special Rural' and 'Special Residential' zoned land.

In circumstances where a subdivision or development approval is not in place that approves the removal of trees, landowners can seek approval to remove trees if they are deemed to be dead, diseased or dangerous.

Two (2) tree removal requests were received in July 2023, one (1) for the removal of one (1) Tuart tree which is pending a site meeting with the applicants, and one (1) for the removal of 24 Eucalypts which was not approved.

### 3.3 State Waste Strategy Directions Paper - WALGA Submission

**Author:** Miss Courtney Cook, Sustainability Officer

The State Government *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy) Directions Paper was released as the first stage of consultation for the Waste Strategy review. In 2019, Western Australia released the Waste Strategy which sets out objectives and targets for a more sustainable, low-waste State. The Waste Strategy Directions Paper provides a review on how targets are tracking, the implementation of actions and focus priorities moving forward.

Western Australian Local Government Association (WALGA) prepared and distributed to Local Governments a Submissions Paper on the Directions Paper. The Strategic Planning and Environment team provided comments on the WALGA Submission Paper. Comments recommended the need for improved and expanded national product stewardship schemes, consistent data capture amongst sectors, and support for the expansion of waste management streams (i.e. FOGO). Issues and comments raised by the City were captured in the finalised WALGA Submission Paper.

The WALGA Submission Paper highlighted the importance of increasing evidence-based waste avoidance programs for priority materials, influencing national product stewardship schemes for electronic waste, packaging and tyres, engagement with the commercial and industrial sector, and supporting regional and remote areas. The Submission Paper is attached (Appendix 2).

The Strategic Planning and Environment team will seek to review all future communications and opportunities for comment in the lead up to the finalised Waste Strategy in early 2024 and subsequent actions.

### 3.4 Plastic Free July 2023

**Author:** Miss Courtney Cook, Sustainability Officer

In July 2023, the City of Rockingham partnered with Plastic Free July as a Council Member. This is the second year in a row that the City has been involved in this initiative which strongly aligns with the City's own *Single Use Plastics and Balloon Policy*. Plastic Free July is an annual month-long campaign aimed at raising awareness on the world's growing plastics problem, with the intention to facilitate long-term behaviour change.

By attaining membership with Plastic Free July, the City received access to social media content and could directly promote the campaign message, 'Small Steps, Big Difference'. Council Membership includes access to a tailored set of resources to help effectively plan, implement and engage with the local community during Plastic Free July and beyond. Resources made accessible under Council Membership included an implementation guide, social media content, photo and video library.

During July 2023, the City facilitated a number of actions to encourage City employees and the community to join in on the challenge. These included:

- **Beach Clean-up Event** - Twenty-two (22) City employees participated in a Beach Clean-up event held on Wednesday 12 July 2023. Delivered as part of the City's Corporate Volunteering Program, Perth NRM and Rockingham Beach Cleans assisted in facilitating the activities on the day including litter pick-up and undertaking an AUSMAP survey (laying a transect and sieving sand to find and identify micro plastics). In just over an hour, attendees collected litter along a kilometre section of Palm Beach, Rockingham, resulting in the removal of 752 pieces of litter totalling nine (9) kgs.
- **Plastic Free July Library Displays** - Each of our four libraries created a tailored Plastic Free July display which community members could view when visiting. While there were a few different variations across locations, the main components of the displays focused on sustainable swaps, plastic debris collected from Rockingham beaches, and books focused on plastic-free living.
- **Online Webinar and Library Workshops** - Plastic Free July facilitated one online webinar event on Thursday 6 July 2023 hosted by Lottie Dalziel from 'Banish'. The webinar focused on sustainable living, steps to a plastic free home; the recording can be found on Plastic Free July YouTube page. Throughout July 2023, eight library workshops were held on topics such as upcycling, sustainable swaps at home and building a 'sustainability kit'. Safety Bay Library held a number of documentary viewings for community members to pop-in and learn more about the impact of plastic waste in the environment.
- **Social Media Campaign** - The 'Small Steps, Big Difference' message was promoted on the City's Facebook page throughout July 2023. The Winter Chronicle also included reference to how community members can get involved and where to find more information.

A final report will be provided to the City later in the year outlining the number of community members within Rockingham who joined the challenge. An update will be provided in the Information Bulletin following the release of the report.

## Land and Development Infrastructure Monthly Team Summary



### 1. Land and Development Infrastructure Team Overview

The Land and Development Infrastructure Team deliver a range of services which include:

- Providing strategic input into the statutory and strategic planning processes which deliver innovative land development outcomes.
- Ensuring all development applications are assessed in accordance with statutory regulation, accepted standards, best practice and Council Policy.
- Responsibility for assessment and approval for all engineering, urban water, public open space and streetscape proposals relating to land development.

### 2. Project Status Reports

#### 2.1 Managed Aquifer Recharge (MAR) Study

**Author:** Mr James Henson, Manager Land and Development Infrastructure

No update since July 2023 Bulletin.

### 3. Information Items

#### 3.1 Referrals

**Author:** Mr Danny Sriono, Traffic Engineer

(Note: YTD is inclusive of this month's applications)

Type	July 2023	Year to Date July 2023
Structure Plan Approvals	1	1
Subdivision Applications	6	25
Urban Water Management Plans	0	18
Traffic Reports	3	16
Development Applications	8	42
<b>Total</b>		<b>104</b>



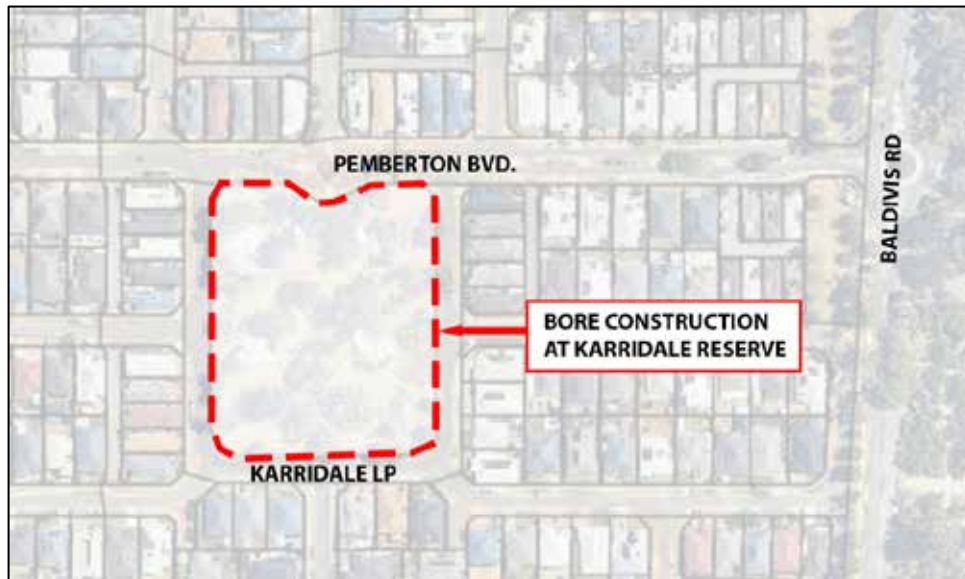
**3.2 Delegated Land and Development Infrastructure Assets Approvals**

<b>Author:</b>	Mr James Henson, Manager Land and Development Infrastructure
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**3.2.1 Baldivis Grove - Stage 5****3.2.2 Golden Bay - Foreshore Northern Path**



## 3.2.3 One71 Estate - Issue of licence to construct a bore at Karridale Reserve



<b>3.3 Handover of Subdivisional Roads</b>	
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<b>Author:</b>	Mr James Henson, Manager Land and Development Infrastructure
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3.3.1 Baldivis Parks Stage 13 - Popran Street, Dooragan Street and Gunbower Circuit

3.3.3 Kennedy Bay Stage 1C - Gunwale Avenue, Kelp Lane, Mainmast Way, Tidal Drive

3.3.4 Parkland Height Stage 13A - Tavistock Street, Kay Link, Cottonwood Drive, Hartsholme Way, Salisbury Loop

3.3.5 Parkland Height Stage 14D - Owlpen Way

<b>3.4 Delegated Subdivision Engineering and Public Open Space Practical Completions</b>	
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<b>Author:</b>	Mr James Henson, Manager Land and Development Infrastructure
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3.4.1 Rivergums Stage 12B

3.4.2 Golden Bay Stage 5E

3.4.3 Lot 306 McDonald Road, Baldivis - Stage 5

3.4.4 Baldivis Parks Stage 19

3.4.5 Baldivis Parks Stage 13

3.4.6 Palm Beach Caravan Site Redevelopment - Stage 1 and 2

3.4.7 One71 Stage 3B - Chadstone Way and Civil Works within POS

3.4.8 Parkland Heights - Stage 13

<b>3.5 Delegated Authority to Approve the Release of Bonds for Private Subdivisional Works</b>	
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<b>Author:</b>	Mr James Henson, Manager Land and Development Infrastructure
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3.5.1 One71 Stage 6A - Maintenance Bond - \$34,068.00

3.5.2 Brightwood East - Soil Stabilisation Bond - \$12,960.00

3.5.3 Kennedy Bay Seawall - Soil Stabilisation Bond - \$9,000.00

3.5.4 Rockingham Industry Zone - Alloy Avenue - Maintenance Bond - \$12,602.70

3.5.5 One71 Stage 3B - Outstanding Works Bond - \$740,000.00

3.5.6 Rivergums Stage 12B - Outstanding Works Bond - \$401,962.07

## Statutory Planning Monthly Team Summary



### 1. Statutory Planning Team Overview

The Statutory Planning Team delivers a range of services which includes:

- Issue Planning Approvals
- Scheme Amendments and Subdivision Applications
- Road Closures, PAW Closures and Street Naming

### 2. Project Status Reports

Project	2.1 Proposed Planning Policy 7.5 - Heritage Incentives		
Budget:	Nil (prepared in-house)	Expenditure to Date:	N/A
Commencement Date:	July 2021	Estimated Finish Date:	December 2023
Project Officer:	Mr Mike Ross, Manager Statutory Planning		
Author:	Mr Mike Ross, Manager Statutory Planning		
Progress Report:			

On 15 June 2023, the Community Grants Program Committee endorsed the Community Grants Program Policy to include Heritage Assistance Grants amendments and draft Heritage Assistance Grant Guidelines. The matter is the subject of a Report to this Planning and Engineering Services Committee meeting seeking endorsement of the proposed changes to the Community Grants Program Policy for the purpose of advertising.

Project	2.2 Small Business Approvals Program - Action Plan		
Budget:	N/A	Expenditure to Date:	N/A
Commencement Date:	October 2021	Estimated Finish Date:	October 2023
Project Officer:	Mr David Waller, Coordinator Statutory Planning		
Author:	Mr David Waller, Coordinator Statutory Planning		

#### Current Actions

- Y Continue the preparation of Planning Procedure for clearing Development Approval conditions prior to a Building Permit;
- Y Continue the preparation of Procedure for Assessment of Low Risk Applications;
- Y Internal review of templates and process mapping for applications for Development Approval related to small business has been completed. Business Systems has commenced investigating changes needed to Authority; and
- Y Continue internal review of standard conditions for Development Approvals.

Project	2.3 General Review of City's Municipal Heritage Inventory (Local Heritage Survey) and Heritage List		
Budget:	\$40,000	Expenditure to Date:	Nil
Commencement Date:	September 2023	Estimated Finish Date:	June 2024
Project Officer:	Mr Marius Le Grange, Senior Planning Officer		
Author:	Mr Mike Ross, Manager Statutory Planning		
Progress Report:			

The City's current MHI (Local Heritage Survey - LHS) and Heritage List was adopted by Council in 2018.

The Heritage Council of WA Guidelines for Local Heritage Surveys (August 2022), recommend a general review should take place at intervals consistent with the major review of a local planning strategy or strategic community plan, or at defined intervals nominated by the Local Government. Section 105 of the *Heritage Act 2018* requires the Heritage Council of WA to issue guidelines about the preparation, review and periodic updating of LHS which include the processes for consultation and frequency of reviews. The City's LHS is identified in the guidelines with a review period of 5-8 years.

The City's Local Planning Policy No.3.3.26 - Guidelines to Establishing a Heritage List provides the basis for reviewing the adopted Heritage List and LHS including management categories.

The Project Brief has been prepared and sent to Heritage Consultants seeking Request for Quote to undertake the project, as follows:

- Task One - Inception Meeting
- Task Two - Public Nominations
- Task Three - LHS and Heritage List
- Task Four - Council Meeting (Consent to Advertise)
- Task Five - Public Advertising
- Task Six - Review Public Submissions
- Task Seven - Council Adoption

Project	2.4 East Rockingham Heritage Precinct		
Budget:	\$56,000	Expenditure to Date:	\$29,210 (Committed)
Commencement Date:	August 2023	Estimated Finish Date:	June 2024
Project Officer:	Mr Chris Parlane, Senior Planning Officer		
Author:	Mr Mike Ross, Manager Statutory Planning		
Progress Report:			

Following a Request for Quote process, Urbis (Perth) was engaged by the City on 30 June 2023, to prepare a Local Planning Policy (LPP) - East Rockingham Heritage Area.

This project is an action under the theme *Protecting* from the City's Heritage Strategy 2020-2025, as follows:

*"2. Ensure appropriate Guidelines and Policies are in place to manage change:*

*S2.2 Establish the East Rockingham Precinct as a 'heritage precinct' for the benefit of long-term interpretation and targeted conservation of the places in that area."*

The Project Tasks are as follows:

- Task One - Inception Meeting (scheduled for August)
- Task Two - Discussion Paper
- Task Three - Focus Group Meeting
- Task Four - Draft Local Planning Policy
- Task Five - Report to Council for consent to advertise
- Task Five - Advertise draft LPP and Review Public Submissions
- Task Six - Report to Council for LPP adoption



East Rockingham Heritage Precinct

### 3. Information Items

#### 3.1 Subdivision/Development Approval and Refusals by the WAPC

**Author:** Administration Team

- 3.1.1 Freehold Subdivision Approval - Lot 49 Singleton Beach Road, Singleton - Subdivision creating 18 Lots (2022.102.2)
- 3.1.2 Freehold Subdivision Approval - Lot 103 Huxtable Terrace, Baldvis - Subdivision creating 3 Lots (2022.23.1)
- 3.1.3 Freehold Subdivision Approval - Lot 9014 Solice Boulevard, Baldvis - Subdivision creating 56 Lots (2023.37.1)
- 3.1.4 Freehold Subdivision Approval - Lot 9012 and 9024 Baldvis Road, Baldvis - Subdivision creating 190 Lots (2023.10.1)

- 3.1.5 Survey Strata Approval - Lot 14 Safety Bay Road, Shoalwater - Strata creating 2 Lots (2023.38.1)
- 3.1.6 Freehold Subdivision Approval - Lot 101 Settlers Avenue and Lots 154 and 9101 Sherry Road, Baldivis - Subdivision creating 3 Lots (2023.22.1)
- 3.1.7 Freehold Subdivision Approval - Lots 116, 117 Warnbro Beach Road, Waikiki - Boundary Realignment (2023.36.1)
- 3.1.8 Freehold Subdivision Approval - Lot 9015 Regency Avenue, Baldivis - Subdivision creating 197 Lots (21.2023.33.1)
- 3.1.9 Freehold Subdivision Approval - Lot 42 Saw Avenue, Rockingham - Subdivision creating 2 Lots (21.2023.45.1)

### 3.2 Notifications and Gazettals

**Author:** Administration Team

#### 3.2.1

### 3.3 Subdivision Clearances

**Author:** Administration Team

- 3.3.1 Lot 9044 Crinia Drive, Baldivis - Subdivision creating 46 Lots (D23/137823)
- 3.3.2 Lot 9034 Solis Boulevard, Baldivis - Subdivision creating 38 Lots (D23/141001)
- 3.3.3 Lot 503 Safety Bay Road, Shoalwater - Subdivision creating 2 Lots (D23/141144)
- 3.3.4 Lot 9016 Amberley Drive, Baldivis - Subdivision creating 28 Lots (D23/126611)
- 3.3.5 Lot 9012 Baldivis Road, Baldivis - Subdivision creating 47 Lots (D23/105240)
- 3.3.6 Lot 12 Lodge Drive, Rockingham - Subdivision creating 2 Lots (D23/121961)

### 3.4 Subdivision Survey Approvals

**Author:** Administration Team

- 3.4.1 Endorsed Deposited Plan of Survey - Lot 915 Hayeswater Circuit, Waikiki (21.2021.43.1)
- 3.4.2 Endorsed Deposited Plan of Survey - Lot 1 Hurrell Way, Rockingham (21.2023.29.1)
- 3.4.3 Endorsed Deposited Plan of Survey - Lot 9044 Crinia Drive, Baldivis (21.2019.18.1-02)
- 3.4.4 Endorsed Deposited Plan of Survey - Lot 11 Rockingham Beach Road, Rockingham (21.2022.117.1)
- 3.4.5 Endorsed Deposited Plan of Survey - Lot 9001 Sandbanks Road, Baldivis (21.2023.51.1)
- 3.4.6 Endorsed Deposited Plan of Survey - Lot 9034 Solis Boulevard, Baldivis (21.2023.40.1)
- 3.4.7 Endorsed Deposited Plan of Survey - Lot 9013 Amberley Drive, Baldivis (21.2021.98.1)

### 3.5 Subdivision Lot Production

**Author:** Administration Team

The following table represents residential lot activity within the growth suburbs of the City of Rockingham by month and year-to-date.

The data provides information relating to the number of conditional residential lot approvals, by the Western Australian Planning Commission.

The final approval figures are based on the number of lots which have received final approval by the Western Australian Planning Commission.

Locality	Month (July 2023)		Calendar Year to date (2023)	
	Preliminary (total lots)	Final (total lots)	Preliminary (total lots)	Final (total lots)
Baldivis	439	92	1027	332
Golden Bay	nil	nil	2	90
Karnup	nil	nil	5	nil

Note 1: The Western Australian Planning Commission (WAPC) approves Subdivision Applications on advice from the City and relevant Government Agencies.

Note 2: For clarity, the term “Preliminary” refers to “WAPC Subdivision Approvals (total lots)” and the term “Final” refers to “WAPC Endorsed Deposited Plan i.e. Lots to be created (total lots)”.

Note 3: When the WAPC Endorses a Deposited Plan it includes new lots, which can then be created by Landgate.

### 3.6 Delegated Development Approvals

<b>Author:</b>	Administration Team
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- 3.6.1 Proposed Patio to Existing Single House - Lot 895 (No.410) St Albans Road, Baldivis (20.2023.136.1) - Grand Patios
- 3.6.2 Proposed Amendment to DAP Approval - Change of Use (Shop to Medical Centre) - Lot 462 (No.114) Amazon Drive, Baldivis (20.2023.93.1) - Planning Solutions
- 3.6.3 Proposed Shade Sail to Existing Child Care Premises - Lot 551 (No.151) Simpson Avenue, Rockingham (20.2023.135.1) - Supreme Shades
- 3.6.4 Proposed Wall Sign and Illuminated Awning Signage - Lot 51 (No.1) Council Avenue, Rockingham (20.2023.134.1) - Platinum Planning Solutions
- 3.6.5 Proposed Patio to Existing Single House - Lot 154 (No.218) Wandoo Drive, Baldivis (20.2023.141.1) - Hunter's Patio's
- 3.6.6 Proposed Patio to Existing Single House - Lot 34 (No.64) Cudliss Close, Baldivis (20.2023.137.1) - Geurts
- 3.6.7 Proposed Renewal of Estate Marketing Signage (One71 Baldivis) - Parkville Boulevard, Baldivis (20.2023.115.1) - Mirvac (WA) Pty Ltd
- 3.6.8 Proposed Home Business (Hair and Beauty) - Lot 936 (No.33) Miramar Loop, Baldivis (20.2023.131.1) - Tripp
- 3.6.9 Proposed Home Business (Nursery) - Lot 1619 (No.145) Arpenteur Drive, Baldivis (20.2023.126.1) - Uren
- 3.6.10 Proposed Commercial Vehicle Parking - Lot 303 (No.32) Wicksteed Close, Baldivis (20.2023.119.1) - Preece
- 3.6.11 Proposed Change of Use to Use Not Listed (Holiday House) - Lot 669 (No.28) Carlindie Parkway, Golden Bay (20.2023.99.1) - Zoszak
- 3.6.12 Proposed Contractors Yard - Lot 137 (No.23) Helmshore Way, Port Kennedy (20.2022.295.1) - Walkers Grading Pty Ltd
- 3.6.13 Proposed Fuel Storage Tanks for Landscape Operations Premises - Lot 24 (No.20) Lloyd Road, Baldivis (20.2023.120.1) - LD Total
- 3.6.14 Proposed Renewal of Development Approval (Holiday House) - Lot 5 (No.110) Penguin Road, Safety Bay (20.2023.113.1) - Lemmey
- 3.6.15 Proposed Outbuilding to Existing Single House - Lot 32 (No.7) Loxley Place, Baldivis (20.2023.138.1) - Blyth

### 3.7 Delegated Development Refusals

<b>Author:</b>	Administration Team
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Nil

### 3.8 Delegated Building Envelope Variations

<b>Author:</b>	Administration Team
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- 3.8.1 Variation to Building Envelope - Lot 32 (No.7) Loxley Place, Baldivis (24.2023.14.1) - Blyth
- 3.8.2 Variation to Building Envelope - Lot 806 (No.25) Greygum Ridge, Baldivis (24.2023.13.1) - Holdich
- 3.8.3 Variation to Building Envelope - Lot 814 Yorrell Road, Baldivis (24.2023.9.1) - Chandler-Couch



**3.9 Subdivision/Amalgamation Recommended for Approval**

<b>Author:</b>	Administration Team
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3.9.1 Referral Response - Application No.418-23 - Lot 2 (No.69) Parkin Street, Rockingham (21.2023.65.1)

3.9.2 Referral Response - Application No.424-23 - Lot 26 (No.190) Arcadia Drive, Shoalwater (21.2023.69.1)

**3.10 Strata Plans**

<b>Author:</b>	Administration Team
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Nil

**3.11 Subdivision/Amalgamation Refused**

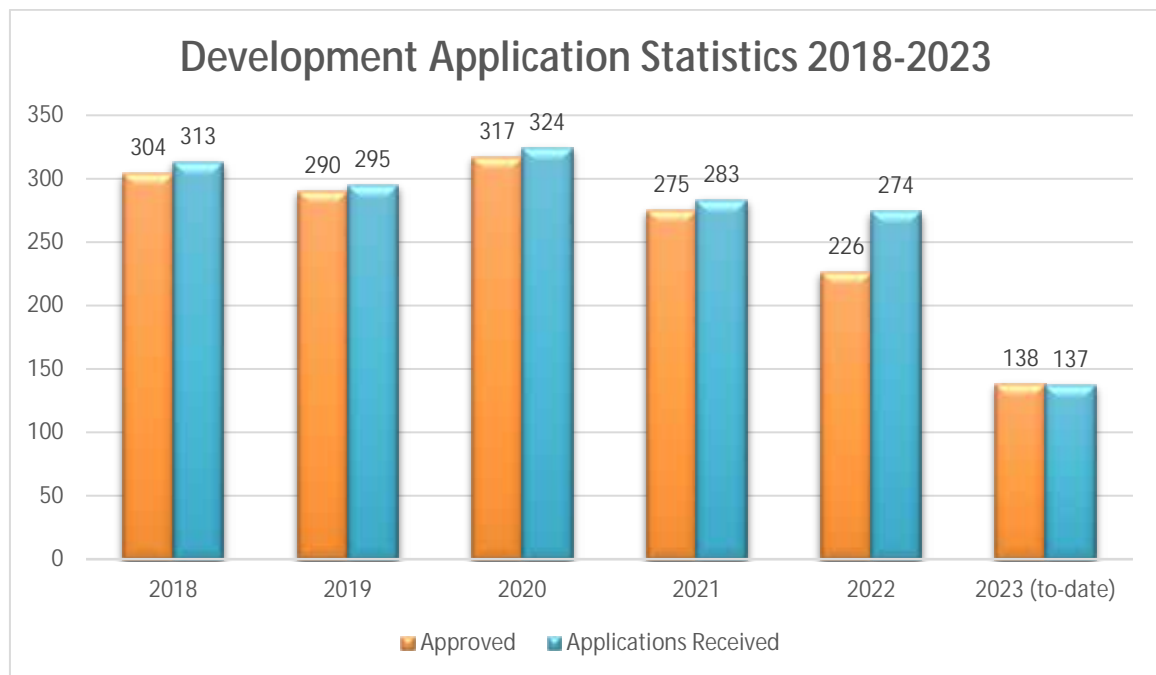
<b>Author:</b>	Administration Team
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Nil

**3.12 Development Application and Lot Production Statistics**

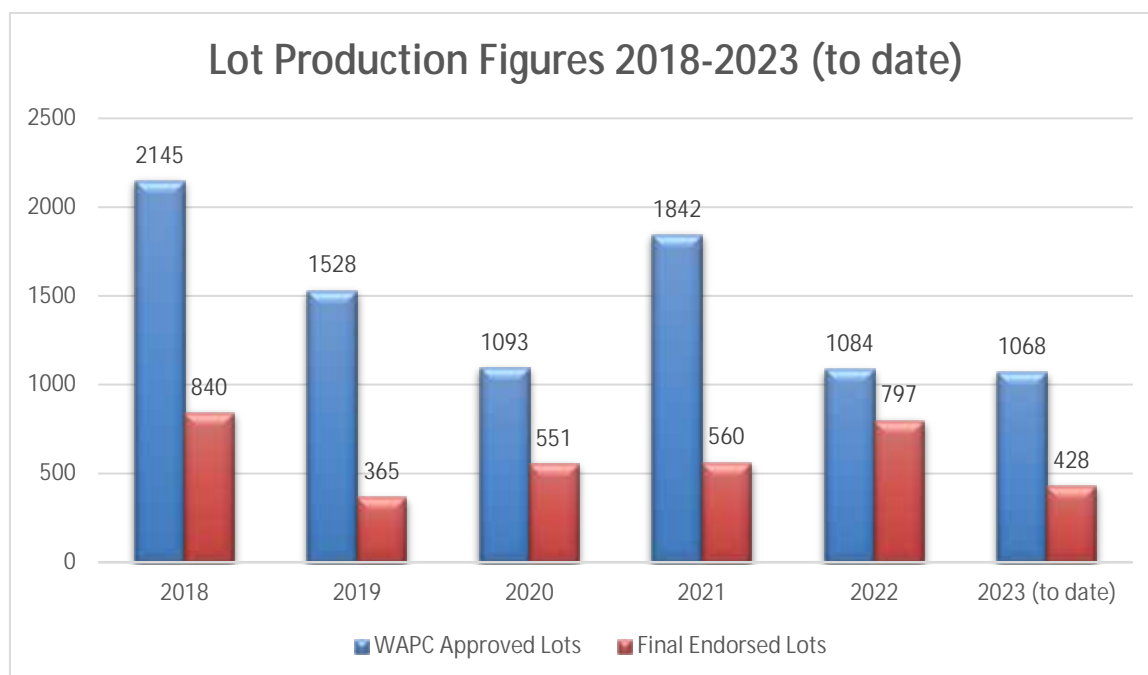
<b>Author:</b>	Administration Team
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The following graph represents the total number of Development Applications received and approved by the City for each of the last five years.

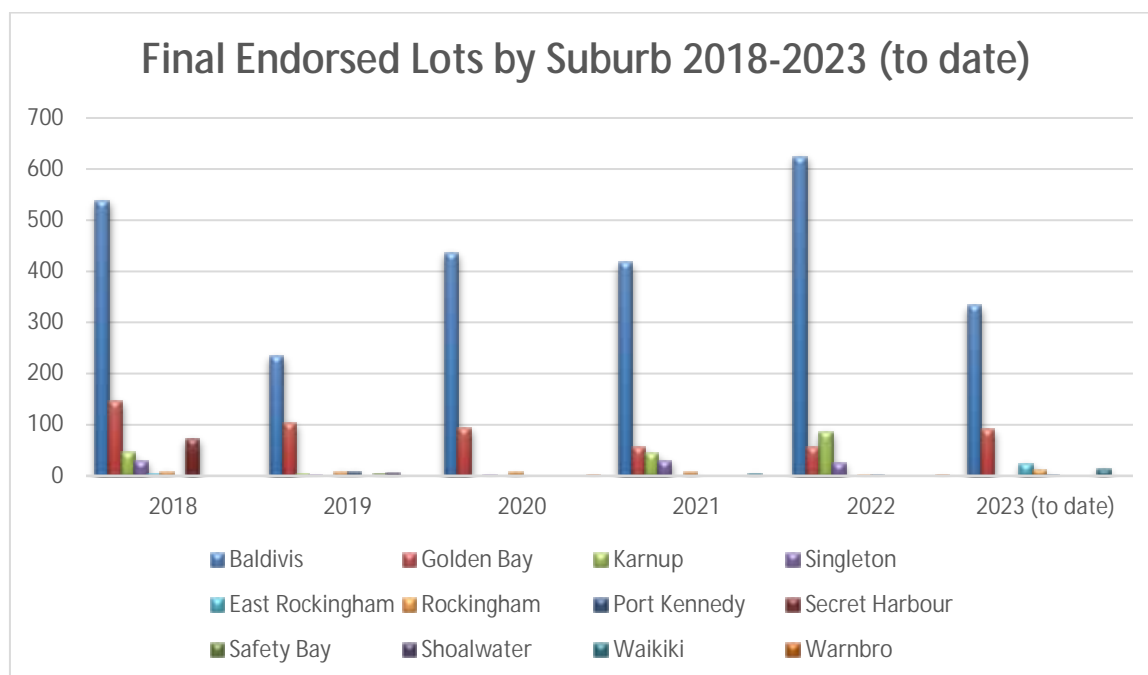


The following graph represents freehold lot activity within the suburbs of the City of Rockingham for each of the last five years.

This data provides information relating to the number of conditional freehold residential lot approvals by the Western Australian Planning Commission (WAPC Approved Lots) and the number of lots that have received final approval (Endorsed Deposited Plan) by the Western Australia Planning Commission (Final Endorsed Lots). Lots which have received final approval can then be created by Landgate.

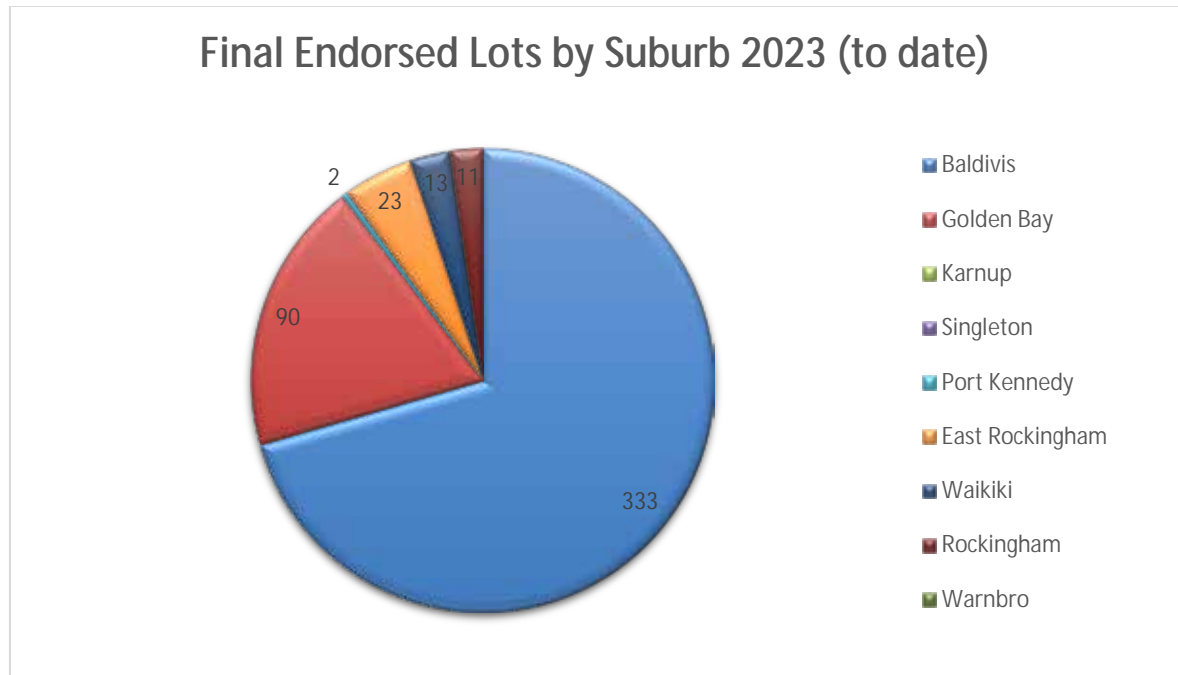


The below graph represents the final endorsed lot production figures, broken down by suburb.





The below graph represents the final endorsed lots by suburb for 2023 to-date.



### 3.13 Proposed Baldvis Police Station Development

<b>Author:</b>	Mr Chris Parlane, Senior Planning Officer
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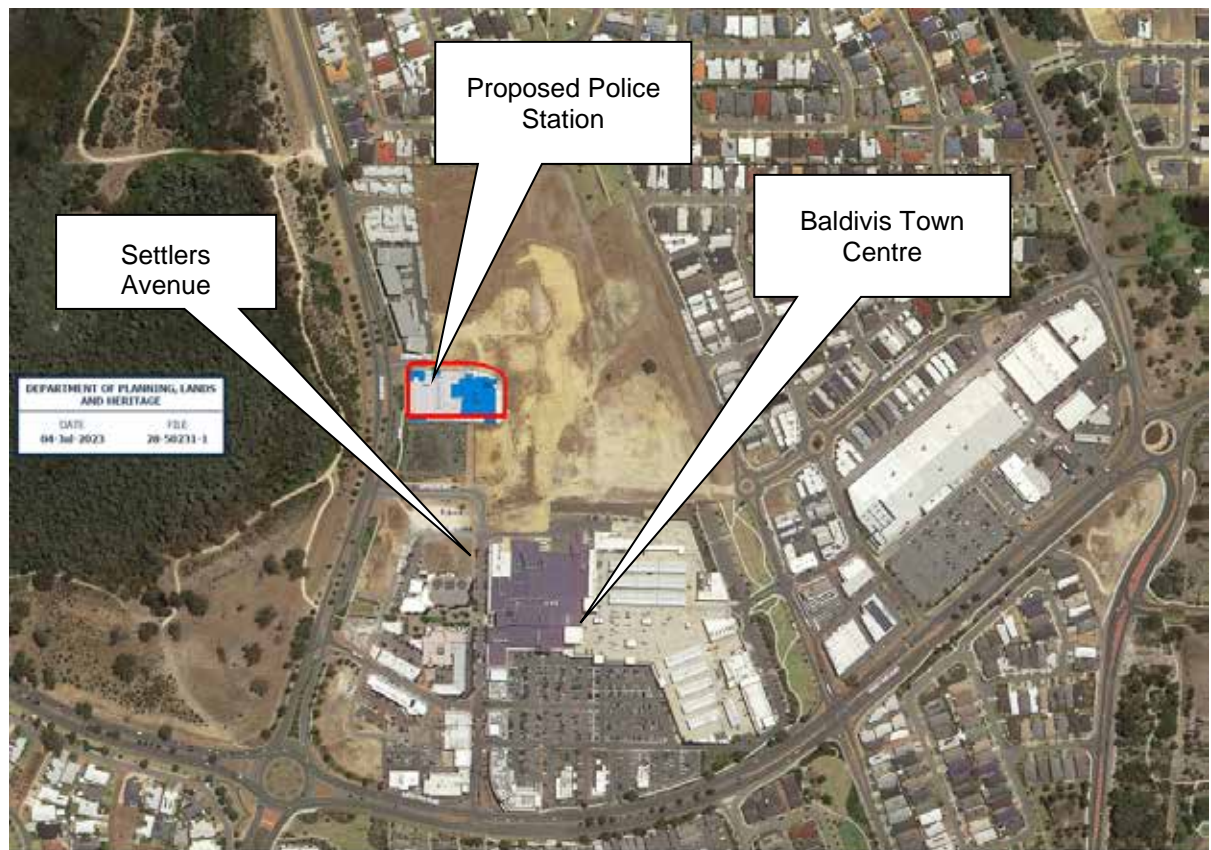
As part of the 2021 State Election, the Government announced a commitment of \$19 million for a new Police Station to be built in Baldvis.

In May 2023, an application was submitted by the Department of Finance (DoF) on behalf of the Western Australian Police Force seeking Development Approval for the construction of a new single storey fit-for-purpose Baldvis Police Station on Settlers Avenue north of the existing Baldvis Town Centre.

Construction is planned to commence in October 2023 with practical completion expected in late 2024. The Baldvis Police Station is anticipated to be operational by December 2024.

The following planning processes are involved:

- A Subdivision Application process to create the development site; and
- An application seeking Development Approval for the Police Station on the development site.



Locality Map

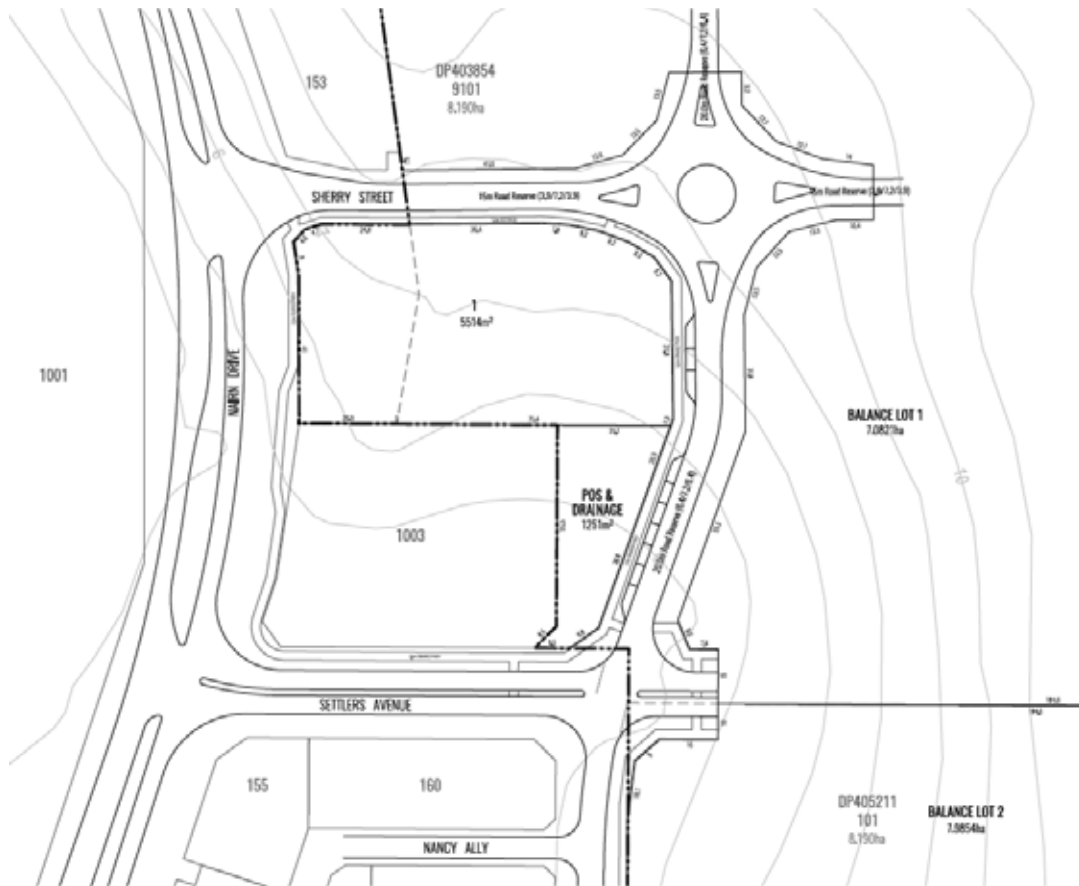
Subdivision:

The proposed Police Station site is located on the northern fringe of the Baldvis Town Centre adjoining Nairn Drive (west), Sherry Street (north) and Settlers Avenue (east).

On 13 July 2023, the Western Australian Planning Commission (WAPC) granted conditional approval to a subdivision creating:

- A 5,514m<sup>2</sup> lot for the Police Station;
- Road reserve extensions (Sherry Street and Settlers Avenue); and
- A proposed Public Open Space and Drainage reserve lot (1,251m<sup>2</sup>).

The plan of subdivision is shown below:



Subdivision Plan

#### Development Application:

The development is proposed under the *Public Works Act 1906* as a 'Public Work', meaning it is exempt from the requirement for development approval under the City's Town Planning Scheme No.2 (TPS2). The development is not exempt under the Metropolitan Region Scheme (MRS).

Given the value of the proposed development (\$14 million), the application is required to be determined by the Metro Outer Joint Development Assessment Panel (MOJDAP). As such, the WAPC is the responsible authority and the City's role is to provide advice to the WAPC which is required to prepare the Responsible Authority Report for the MOJDAP.

The development includes:

- A purpose designed Police Station building on the eastern portion of the lot, with the main glazing and pedestrian entry fronting Settlers Avenue;
- A secure compound containing parking for staff and operational vehicles and outbuildings to house ancillary functions of the Police Station on the western portion of the lot;
- The compound is surrounded by security walls ranging between 2.4m to 4.7m high to the north, west and south;
- Landscaping within the building setback areas and the adjoining street verges;
- Public artwork in the form of a graphic design integrated into the security walls on Nairn Drive and Sherry Street, and on a visually permeable perforated metal panel structure proposed to sit in front of the main glazing on Settlers Avenue; and
- The proposed Baldvis Police Station will operate 24/7.

The proposed site plan and perspectives are shown below. For operational security reasons, the internal building layouts are not depicted.

The application was determined by the MOJDAP at its meeting scheduled for 7 August 2023. The outcome will be reported through another Bulletin item at the upcoming ordinary meeting of Council in September.

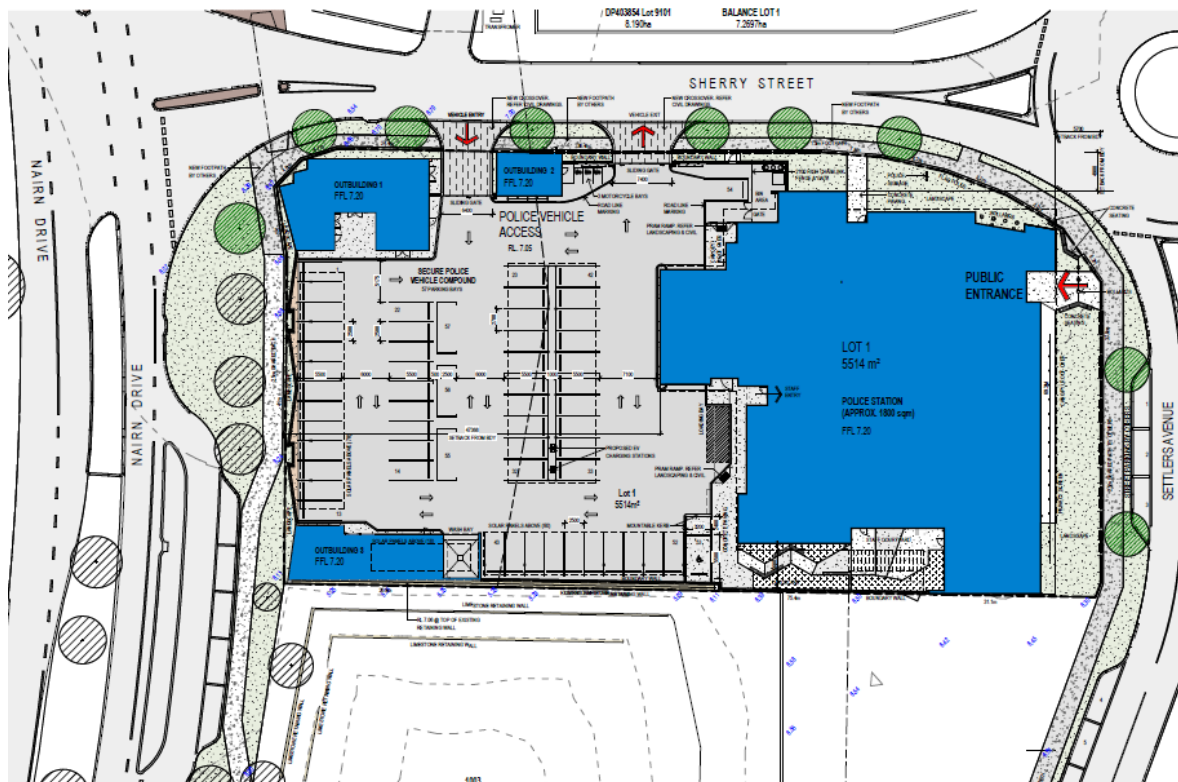
Before and during the planning process, the City consulted with the proponent in order to have preliminary concerns adequately addressed and to improve the design of the development.

While there was no requirement for the City to undertake community consultation for this planning proposal, the proponent undertook targeted community engagement resulting in limited feedback.

The City's assessment concluded that the application can be supported as it is considered that the proposed development:

- Provides a community benefit to the broader Baldivis community;
- Is considered generally compatible with the local planning framework; and
- Conditions can be imposed to address the matters discussed above should Development Approval be granted.

The WAPC's Responsible Authority Report recommended that the MOJDAP grants conditional Development Approval for the proposed development.



View from North-East





View from Settlers Avenue



View from Nairn Drive looking South-East



Western Elevation - View from Nairn Drive



Northern Elevation - View from Sherry Street

### 3.14 Public Transport Authority Radio Systems Replacement Project

<b>Author:</b>	Mrs Casey Gillespie, Senior Planning Officer
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#### Background

The Public Transport Authority (PTA), as part of the METRONET, is proposing a major upgrade of its current radio analogue system for the Railway Network. A new replacement digital system is proposed to be installed, to allow for the transmission of data, which is becoming increasingly important for train/rail operations, as well as providing increased reliability and flexibility, allowing for a more efficient rail network and supporting plans for future expansion.

The PTA has provided a brief overview of the project and the sites that will be included for the upgrade project within the City (Appendix 3).

#### Project Locations within the City

The project will involve upgrades to communications infrastructure along the rail network and installation of approximately 70 new antenna support structures (monopoles). Seven (7) of these monopoles are located within the City of Rockingham (CoR) at the following sites:

1. Rockingham Station
2. Cooloongup

3. Warnbro Station
4. Lake Walyungup
5. Stakehill Station
6. Secret Harbour
7. Karnup

Each monopole within the City is to be 30m-35m in height, with a base circumference of between 0.5m - 1.0m (depending on pole height). All sites within the City are located on PTA or other State Government controlled land, including within the rail reserve and freeway corridor, and at station car parks and railcar depots. No privately owned land or City controlled reserves are included.

Site surveys and geotechnical investigations have commenced, however, detailed design and construction phases for the City locations will not occur until mid-late 2023. Prior to any construction, a public consultation and stakeholder engagement phase will be coordinated by the PTA.

### **Feedback Provided**

The City has provided the following preliminary feedback to the PTA in respect of the project:

- The City acknowledges that the PTA is verifying with the DPLH if the proposed works are considered 'Public Works' and are exempt from Development Approval under the Metropolitan Region Scheme (MRS). Consequently, if the works are considered 'Public Works', then they would be exempt from Development Approval under the City's Town Planning Scheme No.2;
- That the public consultation process to be undertaken by the PTA should consider a broader audience, and include properties within a 200m radius of any proposed monopole. Specifically, the Rockingham Station site is considered to be the most sensitive site in this regard;
- That the location of the monopole at Rockingham Station site be located further away from the station centre and residential areas;
- PTA undertakes an assessment of the visual impact of the Rockingham Station relative to the view shed from adjacent owners;
- Detailed Electromagnetic Energy (EME) reports be provided for each site confirming that the EME levels are within acceptable exposure limits of the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) ([Home | ARPANSA](#)); and
- To assist the City with redirecting queries, the contact details for the PTA project be provided to enable a link to information on the City's website during advertising;

In response, the PTA has confirmed the following:

- PTA will personally visit and doorknock the properties identified for the Rockingham Station site to answer any of their queries/concerns they may have and pass on the project factsheet (Appendix 4);
- The proposed Rockingham Train Station monopole site is required to provide coverage for Rockingham Station, including the car park area, and will provide continuous coverage between Rockingham East and Cooloongup in normal mode and will provide overlapping coverage if Rockingham East or Cooloongup sites are down in failover mode. The proposed location can achieve this radio frequency objective. Furthermore, the distance of the monopole from the existing communication room is within an acceptable limit; and
- EME reports have been provided confirming compliance with the requirements (Appendix 5).

## Planning and Development Directorate Monthly Team Summary



### 1. Planning and Development Directorate Team Overview

The Planning and Development Directorate Team delivers a range of services which includes:-

- Leads, mentors, manages and develops PDS Teams.
- Contributes to the strategic development of the City.
- Delivers a range of planning and development programmes and services that align with the objectives of the City's Strategic Plan.
- Delivers Team Plans in accordance with the objectives of the City and the PDS Division.
- Maintains comprehensive statutory planning, strategic planning and environment, building and environmental health best practices.

### 2. Project Status Reports

Project	2.1 Rockingham Strategic Centre Local Planning Framework Review		
Budget:	\$230,000 (2021/2022) \$ 50,000 (2022/2023) \$ 50,000 (2023/2024)	Expenditure to Date:	\$360,430
Commencement Date:	November 2020	Estimated Finish Date:	TBD
Project Officer:	Mr David Banovic, Senior Projects Officer		
Author:	Mr David Banovic, Senior Projects Officer		
Progress Report:			

#### Project Purpose

To review the local planning framework for the Rockingham Strategic Centre ('RSC') to ensure that it meets the City's objectives and the requirements of the higher-order state planning framework.

The RSC local planning framework involves provisions within Town Planning Scheme No.2, the 2009 Centre Plan and local planning policies (or 'Development Policy Plans') for the various sectors that comprise the RSC. The local planning framework sets the vision for the RSC and provides guidance and requirements for new development and public infrastructure investment.

The current boundary of the RSC is depicted below.





The proposed boundary of the RSC, as established through the project to date, is depicted below.



A consultant team, led by Hames Sharley WA Pty Ltd, has been commissioned to assist the City in leading the project. The following table provides a progress update of key tasks within each phase of the project and indicative timeframes:

Phase	Description and Progress	Indicative Timeframes
1	<p><i>Planning Framework Review</i> - to review the existing RSC local planning framework and establish the level of alignment and consistency with the prevailing state planning framework, primarily State Planning Policy No. 7.2 - Precinct Design.</p> <p><u>Progress</u></p> <p>✓ Phase 1 Complete - January 2021.</p>	3 months

Phase	Description and Progress	Indicative Timeframes
2	<p><i>Department of Planning, Lands and Heritage Submission</i> - to consider the outcomes of the Local Planning Framework Review Report and establish a project methodology for DPLH approval.</p> <p><u>Progress</u></p> <p>Y Complete - June 2021. DPLH generally supported the project methodology.</p>	2 months
3	<p><i>Stakeholder Engagement Plan</i></p> <p><u>Progress</u></p> <p>Y Complete - August 2021. Consolidated Stakeholder Engagement Outcomes Report prepared.</p>	3 months
4	<p><i>Concept Development</i> - to develop concept options that respond to the context analysis, precinct vision, design principles and feedback of preliminary stakeholder engagement.</p> <p><u>Progress</u></p> <p>Y Complete - preliminary concept planning finalised in September 2021 (including briefing at Councillor Engagement Session on 28 September 2021).</p>	3 months
5	<p><i>Draft Precinct Structure Plan and Town Planning Scheme Amendment</i></p> <p><u>Progress</u></p> <p>Y The draft Precinct Structure Plan and supplementary amendments to the Town Planning Scheme received consent to advertise from Council in June 2022.</p> <p>Y City Officers, along with the Project Team, met with representatives from the Department of Planning, Land and Heritage to discuss the draft planning framework ahead of consent to advertise being requested from the WAPC.</p> <p>Y Consent to advertise formally requested by the City on 18 August 2022.</p> <ul style="list-style-type: none"> <li>• Under consideration - a response by WAPC was expected by mid to late October 2022.</li> <li>• The City's request was considered by WAPC Statutory Planning Committee on 4 April 2023, where the Committee resolved to grant consent to advertise the draft Precinct Structure Plan and supplementary amendments to the Town Planning Scheme, however, subject to recommended changes to the amendment document. The key changes are outlined below:- <ul style="list-style-type: none"> <li>- <i>Strategic Centre Zoning Table Modifications</i> - A revised and consolidated zoning table (from 10 to 5 sub-zones) to ensure that the 'Strategic Centre' zone can easily be rationalised into the future Local Planning Scheme No.4 Zoning Table;</li> <li>- <i>Land Use Permissibility's</i> - Revised land use permissibility's to reflect the Zoning Table to ensure land uses contemplated under the updated Strategic Centre zoning table are consistent with activity centre uses or relevant zone objectives; and</li> </ul> </li> </ul> <p>Y <i>Strategic Centre zone Objectives</i> - refined objectives to reflect the model 'Centre' zone objectives to focus more broadly on designating land for future detailed planning/structure planning.</p>	5 months

Phase	Description and Progress	Indicative Timeframes
5 cont...	The City is supportive of the recommended modifications, as it is considered that they simplify the amendment documentation and do not alter the intent of the Local Government's resolution to proceed to advertise the amendment. Any additional views by the Local Government will be considered at the time of consideration of submissions received following advertising.	
6	<p><i>Statutory Advertising Period</i></p> <p><u>Progress</u></p> <ul style="list-style-type: none"> <li>Formal advertising of the draft Precinct Structure Plan and Town Planning Scheme Amendment commenced on Wednesday, 3 May 2023 (for a period of 60 days).</li> <li>The advertising period concluded on Monday, 3 July 2023.</li> <li>As part of the consultation process, 30 public submissions, 1 petition and 10 State Agency/service provider submissions were received.</li> <li>The Project Team is considering the approach to submission responses, as well as contemplating further refinements to the draft documentation, before presenting the Precinct Structure Plan and supplementary amendments to the Town Planning Scheme to Council, for final endorsement.</li> </ul>	5 months
7	<i>Western Australian Planning Commission Review and Approval</i>	3 months

Project	2.2 Design Review Panel		
Budget:	N/A	Expenditure to Date:	N/A
Commencement Date:	February 2018	Estimated Finish Date:	Ongoing
Project Officer:	Mr David Banovic, Senior Projects Officer		
Author:	Mr David Banovic, Senior Projects Officer		
Progress Report:			

The following table represents the number of applications received which have been assessed by the City's Design Review Panel:

July 2023			
Proposal	Location	Status	Determining Authority
Nil			



Project	2.3 Cape Peron (including Mangles Bay) Planning Investigation Area - Recommendation No.5 (Transport Needs Study)		
Budget:	\$120,000	Expenditure to Date:	\$41,350 (\$55,000 committed)
Commencement Date:	November 2022	Estimated Finish Date:	TBD
Project Officer:	Mr David Banovic, Senior Projects Officer		
Author:	Mr David Banovic, Senior Projects Officer		
Progress Report:			

### Project Purpose

To develop a Transport Needs Study for Cape Peron.

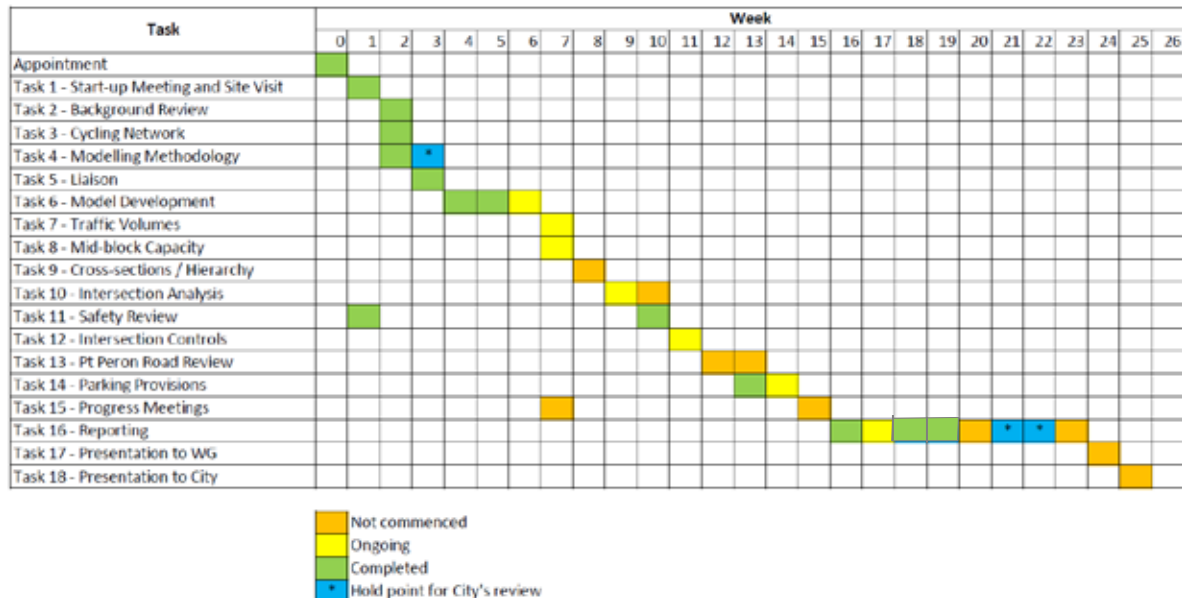


The Study will review the existing transport demands within the local and external road network and project future demands, to systematically test the impact of transport and land use options for Cape Peron.

The implementation of the Study will be in response to Recommendation No.5 from the Cape Peron (including Mangles Bay) Planning Investigation Area, as endorsed by the Minister for Planning, in August 2021.

The Cape Peron Implementation Committee ('Committee') led by the Department of Planning, Lands and Heritage is overseeing the implementation.

The City of Rockingham is responsible for actioning the Study and has commissioned Stantec (former Cardno) Pty Ltd, to assist the City in leading the project. The following table provides a progress overview of the project, indicative timeframes and illustrates tasks which are being undertaken and have been complete to date.



The Study was initially intended to be completed by the end of May 2023. To ensure the Study achieves its stated objectives, the City selected to conduct additional traffic (video) counts and seeking Main Roads WA advice to review the transport model. In this regard, the estimated completion date was extended by two months (i.e. end of July 2023).

The draft version of the Study was reviewed in mid-July 2023, however, the Committee considered it appropriate to further consult with the Department of Defence (DoD) to determine the ultimate timing and standard of Garden Island Highway, including the need for surrounding local intersection upgrades. While this will further extend the completion date of the Study, sufficient level of liaison with DoD is necessary per Recommendation No.5, as endorsed by the Minister for Planning.

Further information on the Cape Peron (including Mangles Bay) Planning Investigation Area is available by visiting the Department of Planning, Lands and Heritage website:

[www.wa.gov.au/organisation/department-of-planning-lands-and-heritage/cape-peron-including-mangles-bay-planning-investigation-area](http://www.wa.gov.au/organisation/department-of-planning-lands-and-heritage/cape-peron-including-mangles-bay-planning-investigation-area)

### 3. Information Items

Nil

## Advisory Committee Minutes

The following Advisory Committee Minutes are attached for Councillor's information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

Advisory Committee	Advisory Committee Meeting held:
Bush Fire Advisory Committee	No meeting held this period.
Heritage Reference Group	No meeting held this period.
Environmental Advisory Committee	No meeting held this period.

# Asset Services Bulletin

## Asset Services Directorate Monthly Team Summary



### 1. Asset Services Directorate Team Overview

The Asset Services Directorate contributes to the aspirations set out in the Community Plan and the Council's strategic and operational objectives by:

- Strategic Asset Management

Provide a comprehensive asset management service providing accurate technical and professional advice to ensure that Elected Members and Staff are in a position to make informed decisions on behalf of the community they represent.

Best practice management skills and processes are provided to ensure that asset related services are delivered in an economical and sustainable manner.

It also encompasses the provision of a data management service for all infrastructure assets to ensure relevant asset information is recorded and available for officers to manage the assets in the most efficient and sustainable way.

- Bushfire Mitigation

Responsibly managing capital works delivery through integrated project management and robust cost control.

- Customer Service

Delivering exemplary customer service.

Identifying and using available resources wisely and productively.

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Bushfire Risk

<b>Author:</b>	Mr Tony Baird, Senior Bushfire Risk Officer
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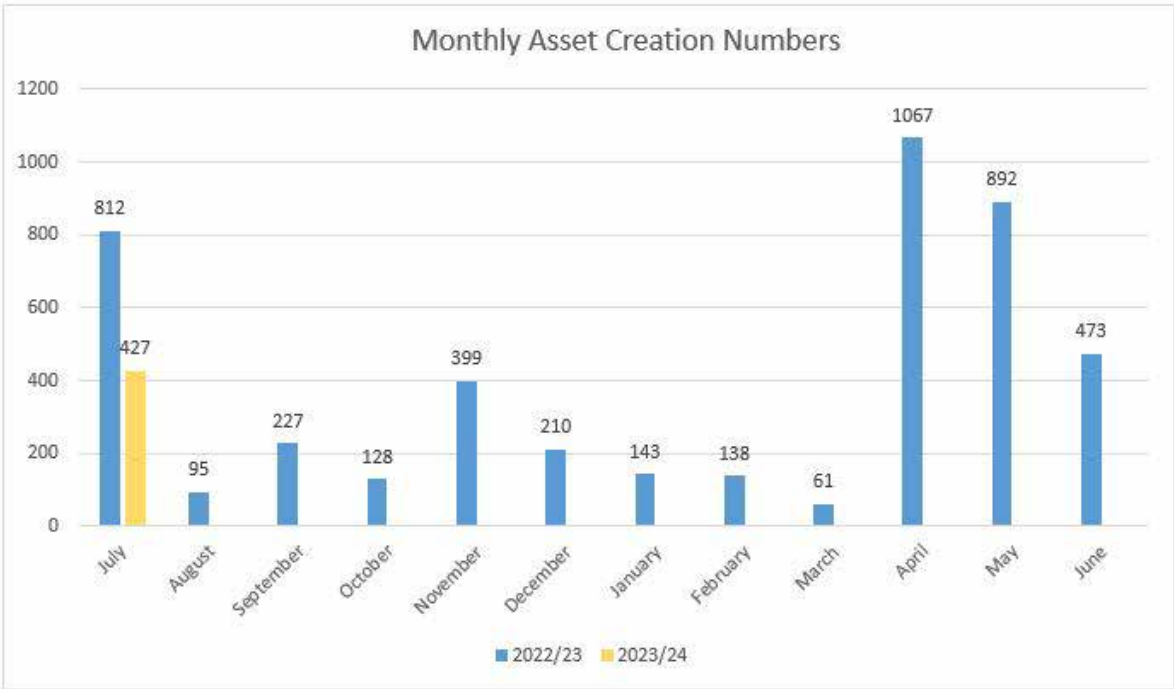
No update since July 2023 bulletin

#### 3.2 Strategic Asset Management

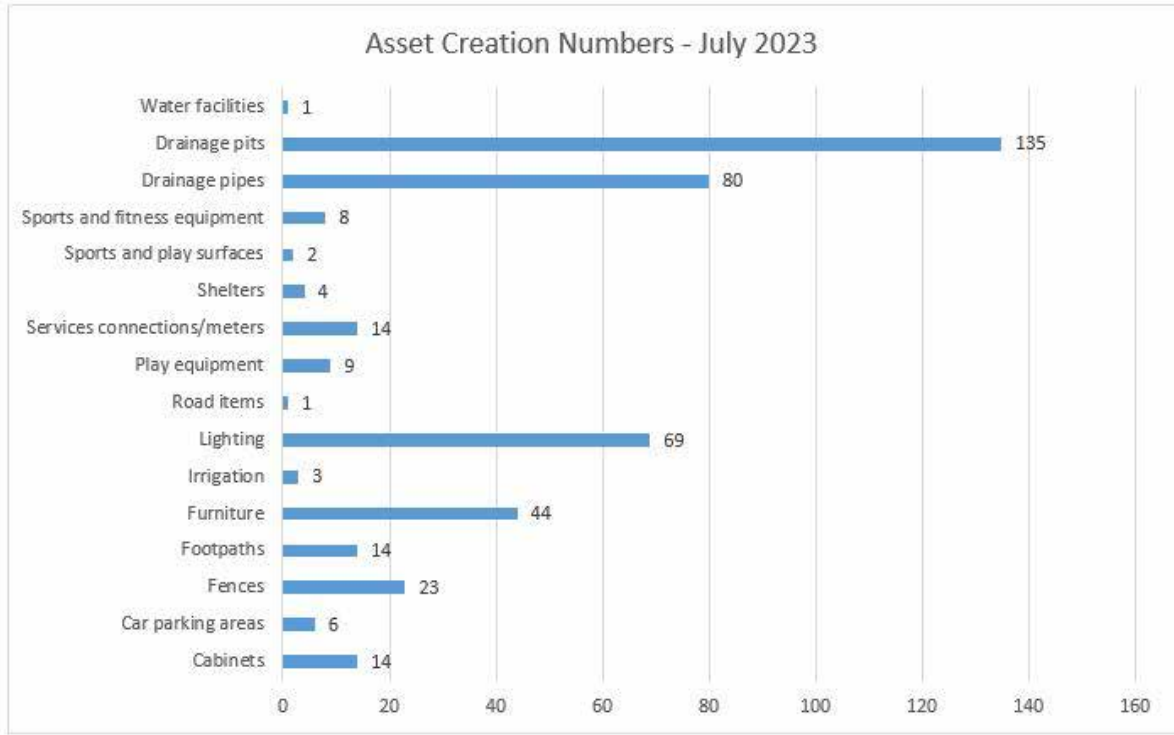
<b>Author:</b>	Miss Pollyanne Fisher, Coordinator Strategic Asset Management
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### Asset Creation Statistics

There are many new assets installed each month as part of either City funded projects or subdivision developments. These assets are continuously being added to the corporate asset register following the completion of each project. A small number of older assets missing from the asset register are also added once they are located. During July 2023, 427 identified assets were created in the register.



Overall Asset Creation Statistics



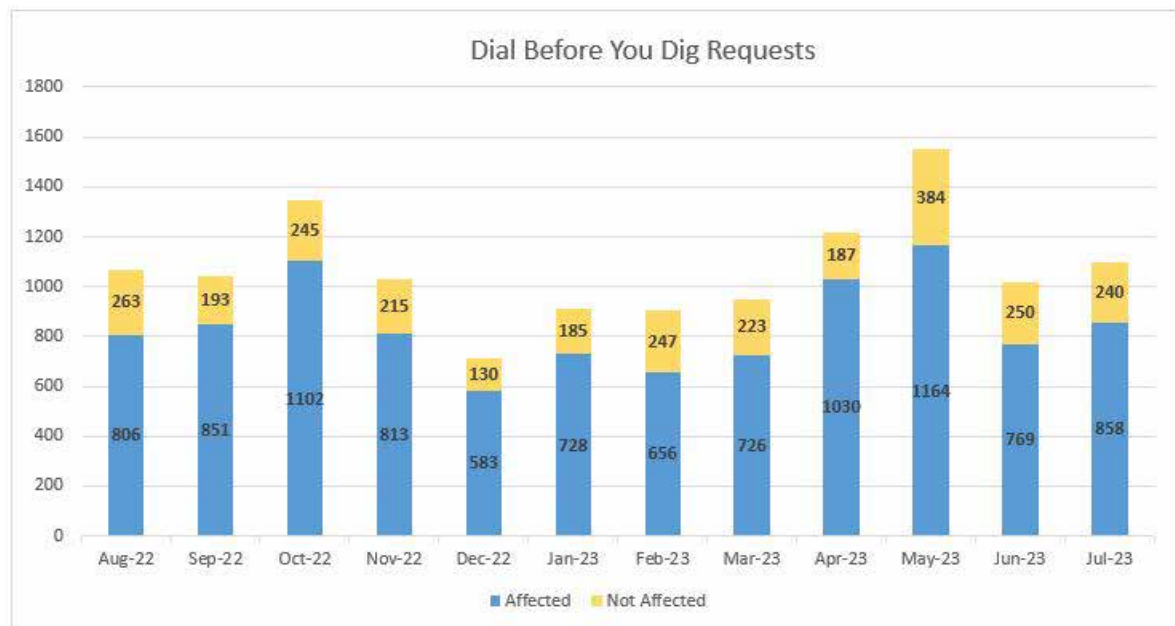
Asset Creation Statistics by Asset Class



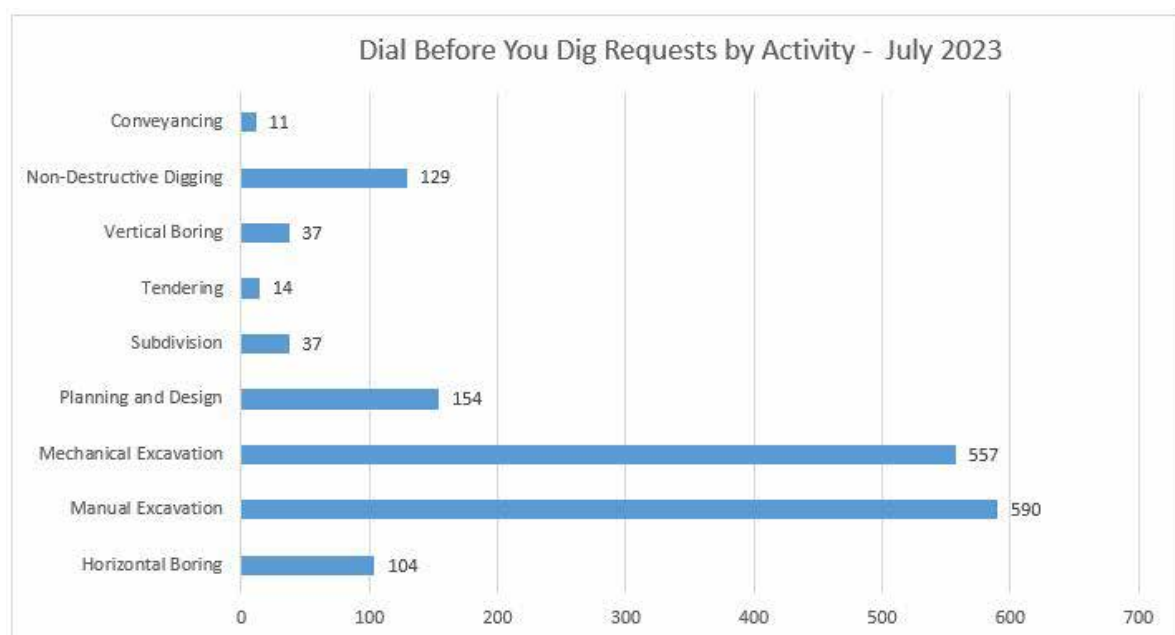
### Dial Before You Dig

The City is a registered member of Dial Before You Dig, meaning the City receives information on proposed works that will be undertaken around our registered assets. Any third party intending to work around infrastructure assets can make a free enquiry to Dial Before You Dig to identify any City owned underground assets that exist within their work site. This service helps protect the City's underground assets such as the stormwater drainage network and fibre optic cables from damage. It also enables the City to identify the responsible party for any damage that may arise from such works.

The Dial Before You Dig requests are processed through an automated service provided to the City by a contractor. Requests that result in assets being identified within the proposed work site are known as 'Affected' and those where no assets exist are 'Not Affected'. The figure below illustrates that during July 2023, 1,098 requests were made for works within the City and 858 of those requests were sites where City assets existed within the vicinity of the proposed work site, helping protect these assets from damage. The activities associated with the requests made to the City are also illustrated.



Dial Before You Dig Request Numbers



Dial Before You Dig Request Numbers by Activity

**3.3 Delegated Authority for the payment of crossover subsidies**

<b>Author:</b>	Ms Ellen Cartwright, Asset Protection Officer
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**July 2023 Crossover Inspections**

Suburb	Subsidy Applications Received	Crossovers Approved	Crossovers Rejected	Subsidy Rebates Paid
Baldivis	4	3	1	\$1167.83
Golden Bay	1	1	Nil	\$382.58
Cooloongup	Nil	Nil	Nil	Nil
Singleton	Nil	Nil	Nil	Nil
Port Kennedy	Nil	Nil	Nil	Nil
Rockingham	Nil	Nil	Nil	Nil
Secret Harbour	Nil	Nil	Nil	Nil
Shoalwater	Nil	Nil	Nil	Nil
Safety Bay	Nil	Nil	Nil	Nil
Warnbro	Nil	Nil	Nil	Nil
Waikiki	Nil	Nil	Nil	Nil
Karnup	Nil	Nil	Nil	Nil
Hillman	Nil	Nil	Nil	Nil
<b>Total</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>\$1550.41</b>

**3.4 Asset Inspections**

<b>Author:</b>	Vacant, Infrastructure Compliance Officer
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Nil

**3.5 Verge Treatment Applications**

<b>Author:</b>	Ms Ellen Cartwright, Asset Protection Officer
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Treatment options in accordance with City of Rockingham Street Verge Development Policy:

Received	Approved	Declined	Comment
15	9	6	Nil

**3.6 Verge Issues**

<b>Author:</b>	Ms Ellen Cartwright, Asset Protection Officer
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July 2023 Verge Inspections				
Suburb	New inspection		Re-inspection	
	Verge Obstruction	Non-Compliant Verge Treatment	Verge Obstruction	Non-Compliant Verge Treatment
Golden Bay	Nil	Nil	Nil	Nil
Singleton	Nil	Nil	Nil	Nil
Waikiki	Nil	Nil	Nil	Nil
Baldivis	Nil	Nil	2	Nil
Rockingham	1	Nil	Nil	Nil
Cooloongup	Nil	Nil	Nil	Nil
Secret Harbour	1	Nil	Nil	Nil
Shoalwater	Nil	Nil	Nil	Nil
Safety Bay	Nil	Nil	Nil	Nil
Port Kennedy	Nil	Nil	Nil	Nil
Warnbro	Nil	Nil	Nil	Nil
Hillman	Nil	Nil	Nil	Nil
Karnup	Nil	Nil	Nil	Nil
<b>Total</b>	<b>2</b>	Nil	<b>2</b>	Nil

**3.7 DWER Applications**

<b>Author:</b>	Mr Sam Assaad, Director Asset Services
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Nil

## Operations and Fleet Services

### Monthly Team Summary



#### 1. Operations and Fleet Services Team Overview

The Operations and Fleet Services department delivers a range of services which include:

- Building Maintenance

Reactive, preventative and scheduled maintenance to over 350 million dollars' worth (replacement value) of buildings, lighting and park structures. Development of maintenance plans to meet the agreed levels of service and include factors such as life cycle, risk, safety, standards and regulations and the most cost effective use of resources.

Maintenance of technical building systems including security access, BMS, fire panel systems, lifts, height safety systems and energy generation (solar panels) and management systems.

Cleaning, sanitary and pest control services to all City facilities.

- Graffiti Removal

Removal of graffiti, monitoring and reporting graffiti statistics to the State Graffiti Taskforce.

- Fleet and Depot Management

Includes the purchase, repair, maintenance, replacement and disposal of City fleet, major plant and equipment including managing the City's workshop.

Depot operations including stores, security, licensing, reporting and general management.

#### 2. Project Status Reports

Nil

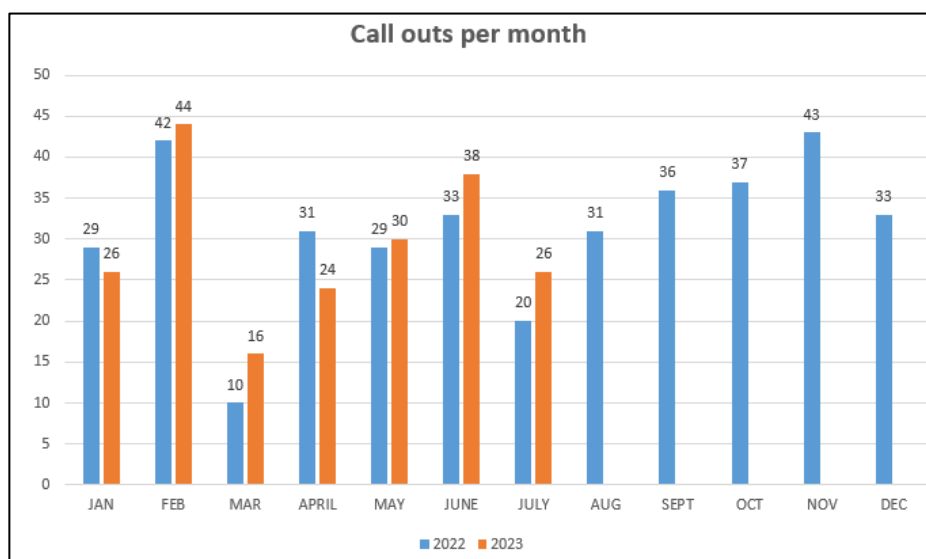
#### 3. Information Items

##### 3.1 Building Maintenance - Operations

**Author:** Mr Glen Bougourd, Coordinator Building Maintenance

##### After Hours Call Outs

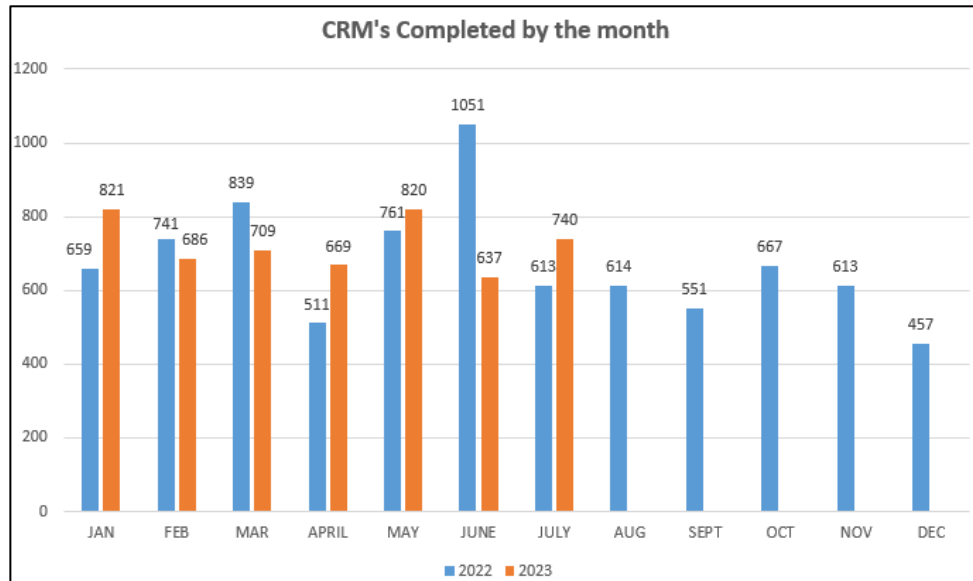
The Building Maintenance team provides an after-hours call out service to deal with urgent works on facilities and other key assets. For the month of July 2023, 26 callouts were completed. The majority of the callouts were related to plumbing, security and vandalism.



After Hours Call Outs for 2023

### Building Maintenance - Customer Request Management (CRM) Statistics

The Building Maintenance Team and contractors completed 740 CRM's for the month of July 2023. This is compared to 613 requests completed in July 2022 and an average of 706 per month for the 2022 period. Average CRM completion times remain within service level standards.



Completed CRM's for 2023

### 3.2 Building Maintenance - Buildings

#### Author:

Mr Glen Bougourd, Coordinator Building Maintenance

#### McLarty Hall

Regular maintenance is vital for the preserving the serviceability and longevity of assets. McLarty Hall and Safety Bay Yacht Club had routine maintenance carried out where the floors were stripped back and recoated. All works were carried out with minimal disruption ensuring smooth functioning of their facilities.



McLarty Hall floor maintenance

#### Council Administration Complex

A gas odour was reported at the Council Administration Complex and on further investigation it was identified the gas main sustained a fractured pipe. All relevant departments and ATCO Gas were contacted who in turn promptly arranged a safety zone to allow rectification works to be completed overseen by ATCO Gas.



Council Administration

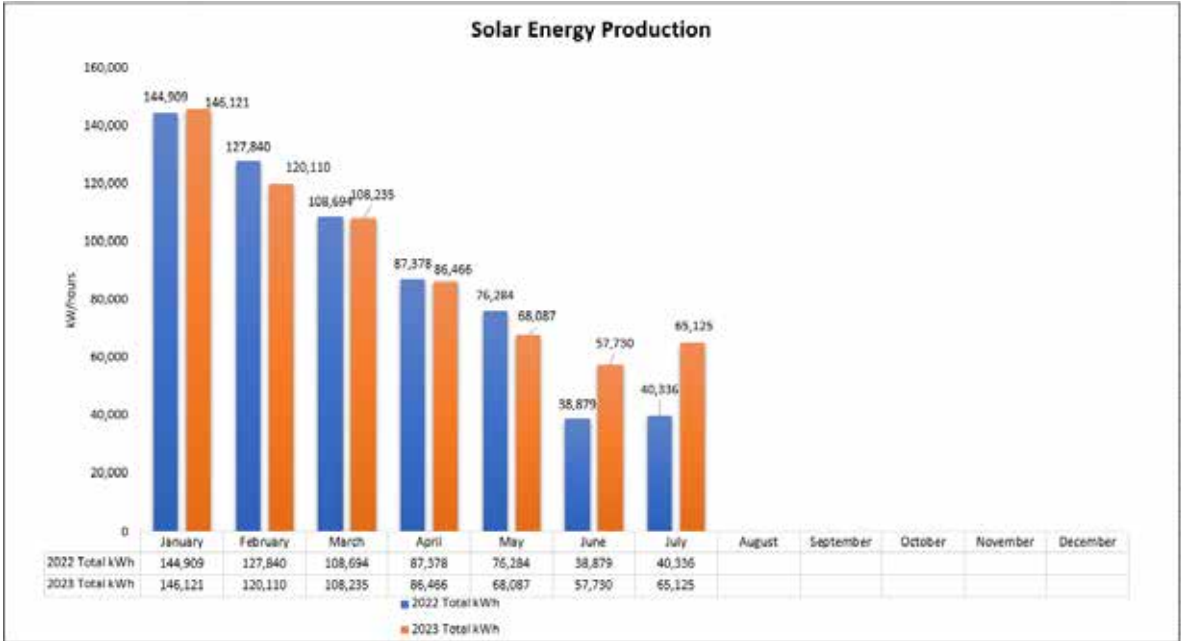
### Solar Power Generation

Reducing energy consumption remains a key focus for the City and to assist in this pursuit, solar photovoltaic (PV) systems are fitted to a range of facilities and reserves. The City currently has around 100 sites where solar PV systems have been installed which include over 3,500 individual solar panels. Below is a table and graph of the energy generated by nine buildings capable of being remotely monitored. A combined total of over 65,125 kW/h of electricity was generated in July 2023, which has reduced the City's greenhouse gases by over 45 metric tons.

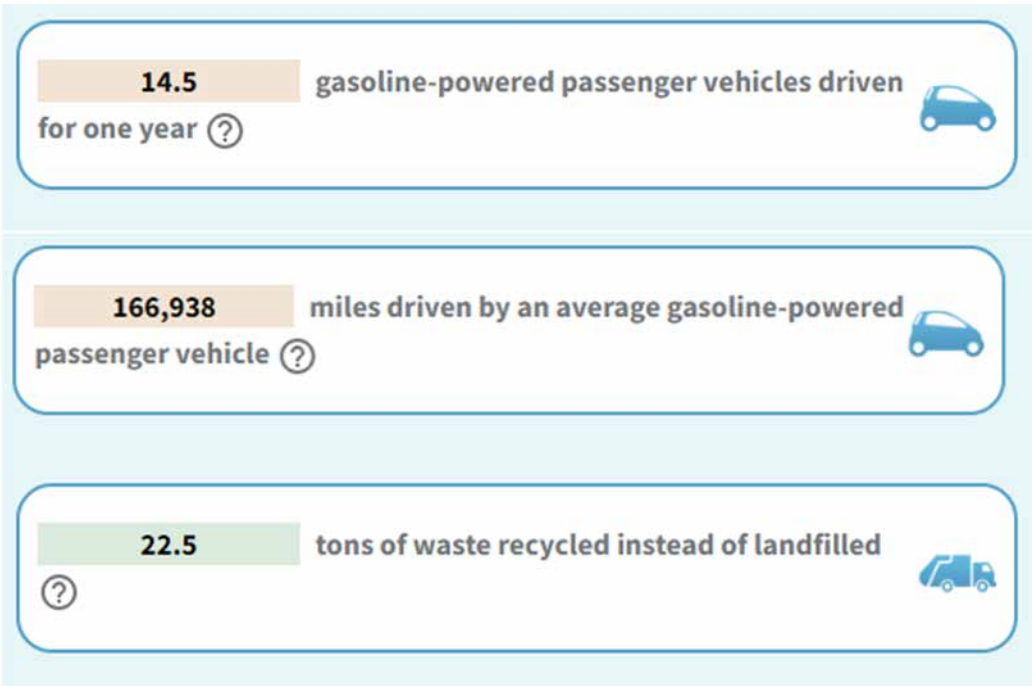
Pictorial equivalent reductions are also listed below highlighting the environmental benefits of these systems.

	Administration Centre - 90kW	Operations Building - 30kW	Crocker St Depot - 30kW	Aqua Jetty - 220kW	Autumn Centre - 30kW	Mary Davies Library - 30kW	Safety Bay Library - 22kW	Mike Barnett Sports - 66kW	Compliance Facility - 19kW	Carbon Offset (kg)	Total kWh
January	36,423	7,082	6,621	65,250	5,608	5,913	2,022	13,270	3,932	102,723	146,121
February	34,629	5,690	0	53,360	5,249	5,423	1,694	10,920	3,145	84,437	120,110
March	33,478	5,159	0	46,780	4,921	4,567	1,510	9,350	2,470	76,089	108,235
April	29,472	4,173	0	33,350	4,620	4,362	1,210	7,300	1,979	60,786	86,466
May	22,687	3,939	0	26,490	4,162	2,210	1,021	6,030	1,548	47,865	68,087
June	20,462	2,866	451	21,560	3,624	1,703	837	4,974	1,253	40,584	57,730
July	25,850	3,090	1,094	21,610	3,728	2,046	908	5,430	1,369	45,783	65,125
August										0	0
September										0	0
October										0	0
November										0	0
December										0	0
Total	203,001	31,999	8,166	268,400	31,912	26,224	9,202	57,274	15,696	458,267	651,874

Total Solar Energy Production at Monitored Sites



Total Energy Production Kwh



3.3 Building Maintenance – Reserves	
Author:	Mr Glen Bougourd, Coordinator Building Maintenance

Reserve refurbishments

New park seating has been installed at Villa Reserve, Gngara Reserve and Waterfront Parkway. These new installations were a result of new asset requests from the community which go through an assessment process in accordance with the City’s asset management approaches. The new seating has been installed in locations with good access to footpaths and proximity to natural shade and will provide an appropriate level of service to users.



Waterfront Parkway

### 3.4 Graffiti Program 2022/2023

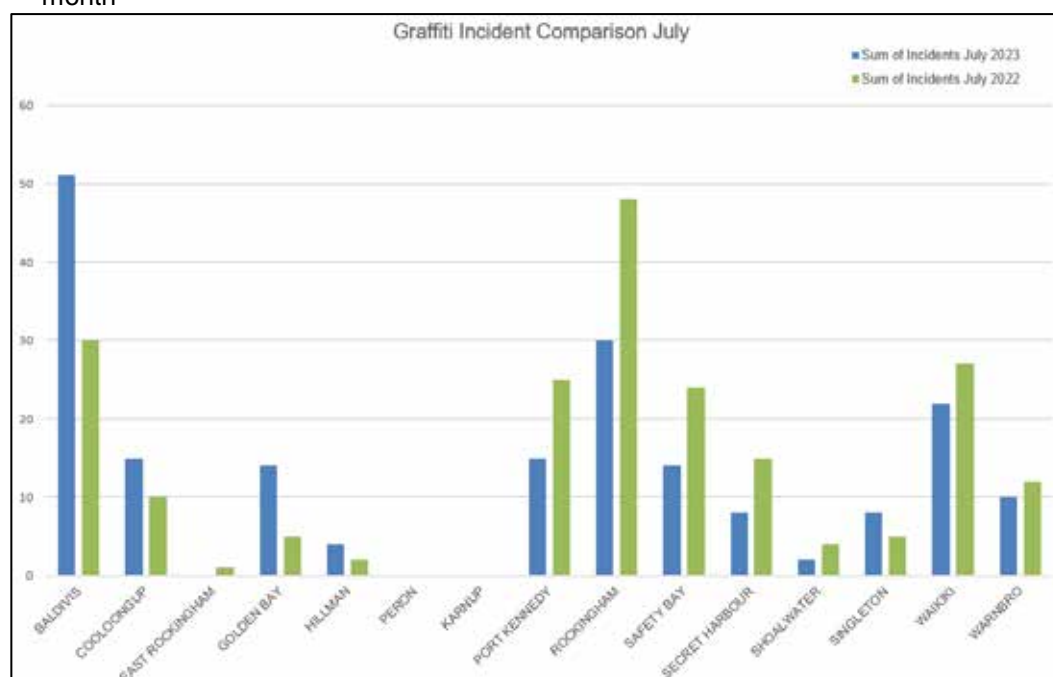
**Author:**

Mr Glen Bougourd, Coordinator Building Maintenance

#### Graffiti Removal Monthly Statistics

A total of 193 graffiti incidents were recorded for the month of July 2023. Analysis shows:

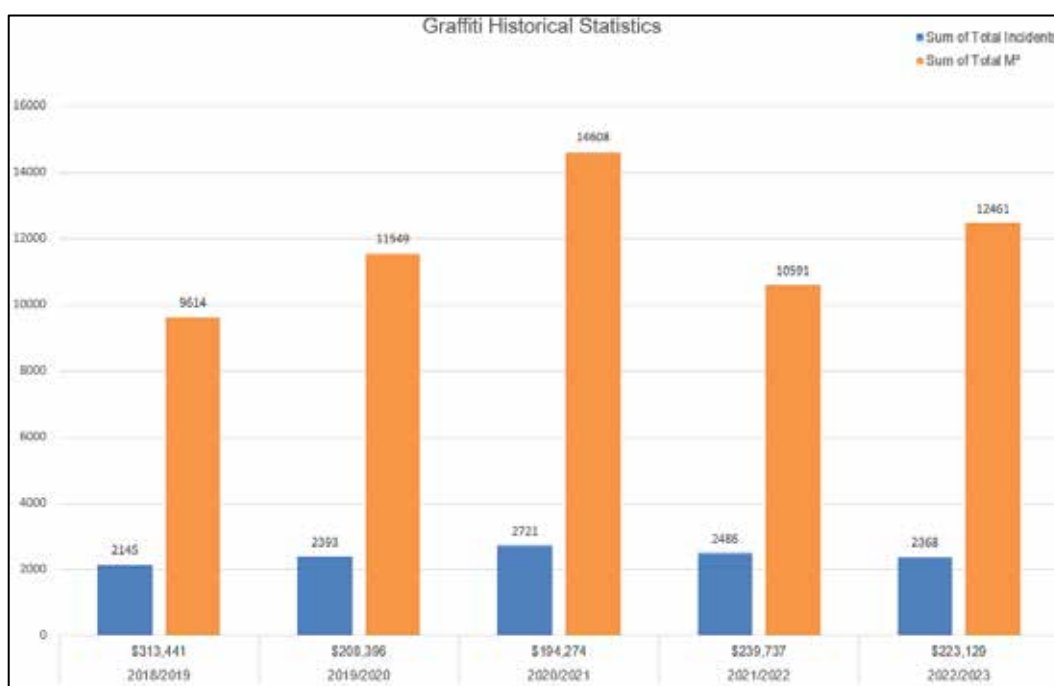
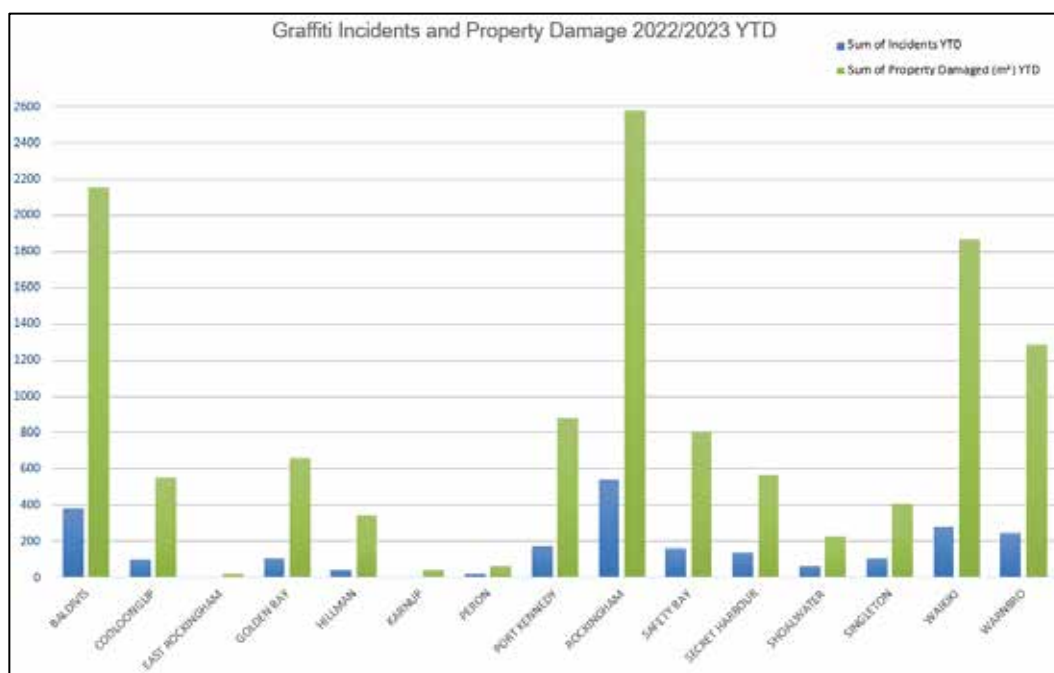
- A decrease in graffiti incidents of 7% from this time last year, and no increase in area of property damaged;
- Baldivis (51) and Rockingham (30) had the greatest number of removal incidents for the month





### Graffiti Removal Annual Statistics

The graphs below detail the year to date and historical statistics for the past five years with the quantity of incidents, square metres affected and the total cost of removal.



## Infrastructure Project Delivery Monthly Team Summary



### 1. Infrastructure Project Delivery Team Overview

This team delivers the City's infrastructure projects including Master Plan projects, new buildings, refurbishments and fit outs, park furniture and infrastructure and Civil infrastructure. Major projects include the Baldivis District Sporting Complex, Stan Twight Reserve Redevelopment, Koorana Reserve Redevelopment and Aqua Jetty Stage 2.

The team is involved in all elements of infrastructure projects from inception, planning, construction, commissioning and completion, ensuring project delivery standards are maintained and executed in accordance to the City's Project Management Framework.

### 2. Project Status Reports

Nil

### 3. Information Items

Note: All information (including timeframes) is correct as at 3 August 2023.

#### 3.1 Alexandra Street & Wanliss Street, Rockingham – Install Raised Safety Platforms and Compact Roundabouts

<b>Author:</b>	Mr Gurjinder Gill, Project Officer - Civil
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This project consists of the construction of raised safety platforms and compact roundabouts at the following intersections on Alexandra Street and Wanliss Street:

- Alexandra Street / Jecks Street (compact roundabout)
- Alexandra Street / Smythe Street (compact roundabout)
- Alexandra Street / Lewington Street (compact roundabout)
- Alexandra Street / Kent Street (raised safety platform)
- Wanliss Street / Smythe Street (raised safety platform)
- Wanliss Street / Jecks Street (raised safety platform)

The reconstruction of traffic island at three intersections with newly raised safety platforms is completed now.

Temporary traffic signage and pavement markings are in place at each intersection until Main Roads WA arrange for the installation of the permanent signs and linemarking.



Wanliss Street / Smythe Street

Wanliss Street / Jecks Street



### 3.2 Churchill Park - Changing Place

**Author:** Mrs Jo Coleman, Project Officer

This project is for the City's first Changing Place which provides suitable facilities for people who cannot use standard accessible toilets. Changing Place toilets provide:

- a height-adjustable adult-sized change table
- a constant-charging ceiling track hoist system
- shower and centrally-located peninsula toilet
- additional circulation space for those with complex disabilities and caretakers

The project has now moved into the design phase. Three concept design options are being presented to the Councillors for consideration with the anticipated project completion date being end June 2024.

### 3.3 Churchill & Bell Parks – Infrastructure Replacements

**Author:** Mr Craig Beard, Project Officer Landscaping

Future works, which include the replacement of existing assets as part of the asset renewal programme. These include replacement of existing shelters, reserve furniture, play equipment and selected water facilities within Churchill Reserve (showers and drink fountains).

### 3.4 Depot Administration and Workshop Building Refurbishment

**Author:** Mrs Jo Coleman, Project Officer

The Depot Workshop refurbishment reached practical completion on 19 July 2023.

The Depot Administration refurbishment commenced 24 July 2023 and will see the demolition of the unoccupied customer service counter, existing stationery cupboard and entry passage, along with reconfigurations to the server room and the Civil and Parks open office space.

The additional roofing structure for the Heavy Plant workshop has received the building permit with works scheduled to commence towards the end of this month.



Depot Workshop Office 1



Depot Workshop New Entry



Depot Workshop New Lunchroom

### 3.5 Dixon Road – Drainage & Bus Stop

**Author:** Mr Gurjinder Gill, Project Officer - Civil

The project consists of relocating existing Bus Stop near Day Rd on Dixon Rd and installation of new drainage at existing bus stop.

Construction of new Bus stop, pram ramps and footpath works are complete. Demolition of existing bus stop & drainage installation is schedule to start in early September 2023.



New Bus Stop on Dixon Rd



Footpath &amp; Pram Ramps

### 3.6 Don Cuthbertson Reserve – Lighting upgrade

**Author:** Mrs Claire O'Neill, Projects Officer

Existing aged and damaged reserve lights will be replaced with new LED lighting and suitable underground electrical infrastructure. The contract has been awarded and works are scheduled for August 2023.

### 3.7 Georgetown Reserve Refurbishment

**Author:** Mr Shane Godfrey, Project Officer

This project saw the refurbishment of building, electrical, HVAC and control boards within the reserve. HVAC system testing is being completed with practical completion expected in August 2023.

### 3.8 Grange Drive (Willmott Drive to Gascoyne Way), Cooloongup – Construct Traffic Treatments

**Author:** Mr Gurjinder Gill, Project Officer - Civil

This project consists of the installation of the following traffic treatments and associated works on Grange Drive (between Willmott Drive and Gascoyne Way):

- Road widening and pedestrian refuge island between Lyons Court and Murchison Road.
- Footpath connection between the new pedestrian refuge island and skate park.
- Raised plateau at the intersection of Murchison Road.
- Footpath modifications at the intersection of Arrow Way.
- Raised plateau at the intersection of Cambridge Crescent.
- Kerb replacements and footpath modifications at the Gascoyne Way roundabout.

The faux paving on newly constructed pedestrian refuge island between Lyons Court and Murchison Road (and connection to the new footpath leading to the skate park) is complete.

Temporary traffic signage and pavement markings are in place for the raised intersection plateaus at the Murchison Road and Cambridge Crescent intersections until Main Roads WA arrange for the installation of the permanent signs and linemarking.

All footpath and Kerbing works has been completed now.



Pedestrian Refuge Island

### 3.9 Golden Bay Foreshore – Lighting upgrade

**Author:** Ms Morgan Adams, Projects Coordinator

Project is complete.

### 3.10 Lake Richmond (Safety Bay Road to Boardwalk), Rockingham – Footpath Construction

**Author:** Mr Gurjinder Gill, Project Officer - Civil

This project consists of the construction of a 2m wide limestone-coloured concrete path on the northern side of Lake Richmond (between Safety Bay Road and the existing Boardwalk).

The footpath installation and new linemarking is completed now. Three new picnic sets (for the existing gazebos) and a park bench have been received and installation is scheduled.





West from Boardwalk



Connecting Path to Safety Bay Rd

### 3.11 Lynx Way

**Author:** Mr Shane Godfrey, Project Officer

This project involves the replacement of existing bollard lights and the install of new pathway light poles and luminaires. The project is currently in progress. The anticipated completion date is early October 2023.

### 3.12 Merrimac Loop Reserve – Lighting replacement

**Author:** Mrs Claire O'Neill, Projects Officer

This project will replace existing reserve lights at Merrimac Loop Reserve with new poles and LED luminaires, along with some minor switchboard modifications to extend the asset life and achieve compliance with current standards.

Existing pole lights have been removed, and footings have been poured for new lights.

The project is scheduled for completion mid-August 2023.

### 3.13 Mike Barnett Sports Complex (MBSC) – Emergency Generator and Electrical Switchboard

**Author:** Mrs Jo Coleman, Project Officer

MBSC has been identified as the City's designated primary Welfare and Evacuation Centre and requires a constant power source to secure continual operation. The electrical site main switchboard and installation of a diesel generator, will ensure the facility is capable of operating self-sufficiently, and will provide safe refuge for residents in the event of an emergency evacuation crisis.

This project is in the procurement phase, with the request for quote closing earlier this month. The anticipated project completion date is end November 2023.

### 3.14 Playground Replacements 2023/2024

**Author:** Mr Craig Beard, Project Officer Landscaping

Documentation is being prepared for the replacement of playgrounds and associated items

Location	Suburb	Function	Status	Estimated Installation
Athens Entrance	Port Kennedy	Playground replacement	Scope development	April 2024
Bismark Reserve	Shoalwater	Playground replacement	Scope development	April 2024



Location	Suburb	Function	Status	Estimated Installation
Fountain Park Reserve	Port Kennedy	Playground replacement	Scope development	April 2024
Hayeswater Reserve	Waikiki	Playground & rubber replacement	Scope development	April 2024
June Road Reserve	Safety Bay	Playground replacement	Scope development	April 2024
Lagoon Reserve	Secret Harbour	Playground replacement	Scope development	April 2024
Madeira Reserve	Safety Bay	Playground replacement	Scope development	April 2024
Phoebe Hymus Reserve	Rockingham	Playground, rubber replacement and shade sails	Scope development	April 2024
Steel Tree Reserve (west)	Baldivis	Playground replacement	Scope development	April 2024

### 3.15 Playground Rubber soft fall Replacements 2023/2024

**Author:** Mr Craig Beard, Project Officer Landscaping

Quotation documentation have been released via Rockport.

Location	Suburb	Function	Status	Estimated Installation
Mike Barnett Sports Complex	Rockingham	Convert sand play to rubber	Quotation Period	April 2024
Waikiki Foreshore	Waikiki	Replacement of rubber	Quotation Period	April 2024
Port Kennedy Foreshore	Port Kennedy	Replacement of rubber	Quotation Period	April 2024

### 3.16 Rivergums Reserve

**Author:** Mr Shane Godfrey, Project Officer

This project involves the conversion of the existing luminaires to LED and is currently in progress. The anticipated start date is mid-August 2023 and the anticipated completion date is late October 2023.

### 3.17 Renegade Reserve – Lighting upgrade

**Author:** Mrs Claire O'Neill, Projects Officer

Newly installed pole lights are now operating, but after mobilising to site in mid-July to complete the final stage of works (replacement of bollard lights), an influx of rain raised the groundwater to a level that prevented excavation for bollard footings, conduits and cable pit.

For efficient use of resources, and to limit further disruption to the reserve amenity, the site has been restored and works postponed until the water level on site recedes.



New installed path lights around the lake

### 3.18 Reserve Furniture Replacements

**Author:** Mr Craig Beard, Project Officer Landscaping

The remaining furniture within City Park is installed, this program is complete.

Location	Suburb	Function	Status
Tuart Park	Secret Harbour	Replacement- Benches and Picnic settings	Complete
Safety Bay Foreshore	Safety Bay	Replacement- Benches	Complete
Aquatic Centre	Rockingham	Replacement- Picnic settings	Complete
City Park	Rockingham	Replacement- Benches Picnic settings & Bins	Complete
Catalpa Reserve	Palm Beach	Replacement- Benches	Complete



Aluminium bench seats

**3.19 Replacement of Reserve Barbeques**

<b>Author:</b>	Mr Craig Beard, Project Officer Landscaping
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New accessible reserve barbeques have been received and installation is scheduled.

Location	Suburb	Function	Status	Estimated Installation
Lions Park	Shoalwater	Replacement and relocation	Products received	September 2023
Fountain Reserve	Port Kennedy	Replacement	Products received	September 2023
Fantasy Park Reserve	Waikiki	Replacement	Products received	September 2023

**3.20 Safety Bay Tennis Club – Fence Replacement**

<b>Author:</b>	Mrs Claire O'Neill, Project Officer
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The project is on hold until agreement with the adjacent property owners regarding a portion of fencing on the shared boundary is finalised. Vegetation and trees near the affected fence lines have been cleared or pruned to prepare the site.

**3.21 Sepia Court Reserve Lighting Renewal**

<b>Author:</b>	Ms Aquilla Williams, Junior Project Officer
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Lighting will be renewed to the high traffic public walkway in Sepia Court Reserve. The scope of works includes the removal of existing and installation of light pole and luminaires, as well as a new switchboard installation.

Letter notifications were sent to the neighbouring residents 12 July 2023.

Works are scheduled to commence late August 2023.

**3.22 Settlers Pavilion Refurbishment**

<b>Author:</b>	Mr Shane Godfrey, Project Officer
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This project involves the refurbishment and upgrades of existing facilities and is currently in the design stage. Procurement for delivery stage is expected to commence in November 2023.

**3.23 Shade Sail Installation**

<b>Author:</b>	Mr Craig Beard, Project Officer Landscaping
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Quotations have been sought for the installation of new shade sails over the play area at St Raphael Reserve, Port Kennedy.

The proposed shade sails at Phoebe Hymus Reserve, Rockingham will be include with the playground and rubber softfall replacement works.

**3.24 Shoalwater Reserve Change room Upgrade**

<b>Author:</b>	Mr Shane Godfrey, Project Officer
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This project involves the upgrades and refurbishments to the existing change room facilities and is currently in the design stage. Procurement for delivery is expected to commence in November 2023.

### 3.25 Stan Twight Reserve, Rockingham – Upgrade and Extend Carpark

**Author:** Mr Gurjinder Gill, Project Officer - Civil

The project consists of the construction of an extension of the existing carpark and other associated upgrade works (including new lighting and landscaping).

Pavement construction, irrigation, landscaping, kerbing, concrete and lighting works are complete. Asphalt work is scheduled in mid-August 2023 dependant on weather. Anticipated completion date for project is mid to late August 2023.



Existing Carpark Area



Carpark Extension

### 3.26 Warnbro Sound Avenue / Port Kennedy Drive, Port Kennedy – Construct Pre-deflections

**Author:** Mr Gurjinder Gill, Project Officer - Civil

The project consists of constructing new pre-deflections to slow traffic on the Warnbro Sound Avenue northbound approach and Port Kennedy Drive eastbound approach to the roundabout.

Profiling and Asphalt work has been completed on 20 to 23 July 2023. Kerbing, Reinstatements, Concrete works is in progressing and scheduled to be complete in late August. Western Power works to upgrade the light poles is scheduled. Permanent Line marking & signage expected to complete by MRWA in mid-September.

Temporary traffic signage and pavement markings are in place at each intersection until Main Roads WA arrange for the installation of the permanent signs and linemarking.



Port Kennedy Drive (west view)

## Parks Services Monthly Team Summary



### 1. Parks Services Team Overview

The Parks Services Team delivers a range of services which include:

- Turf Management – Care and maintenance of turf on sports fields, minor reserves, street verges and foreshore areas. Works include mowing, fertilising, turf renovations and weed control.
- Horticultural Management – Maintenance and refurbishment of landscaped garden areas.
- Irrigation Management – Servicing and upkeep of irrigation systems. Management of groundwater abstraction licences issued by the Department of Water.
- Tree Management - Clearance pruning from Western Power assets, planting of street trees and pruning and care of all trees within the City's public open space areas.
- Foreshore Management – beach sweeping, dune stabilisation, beach fencing, flora and fauna preservation and control.
- Environmental Management - maintain conservation category parklands, wetlands and foreshore areas. Undertake weed control, replanting of degraded areas, feral animal control and fire prevention strategies.
- Sporting Infrastructure Maintenance – ensure sports goals and sport equipment such as cricket nets are well maintained and safe for public use.
- Groundwater Management and irrigation asset control – ensure irrigation assets are operating efficiently and effectively and that groundwater usage meets regulated allocations.
- Contract Management – manage contractors where estate maintenance has been outsourced to landscape contractors; manage numerous contractors who provide specialist services in the maintenance of the City's public open space facilities.
- Litterbusters - Clean Team includes litter busters, litter removal, illegal dumping, road and path sweeping and high pressure surface cleaning.
- Bushfire Mitigation – preventative bushfire maintenance works including, planned burns, slashing of rural verges and upkeep of strategic access tracks and firebreaks throughout the City and conservation reserves.

### 2. Project Status Reports

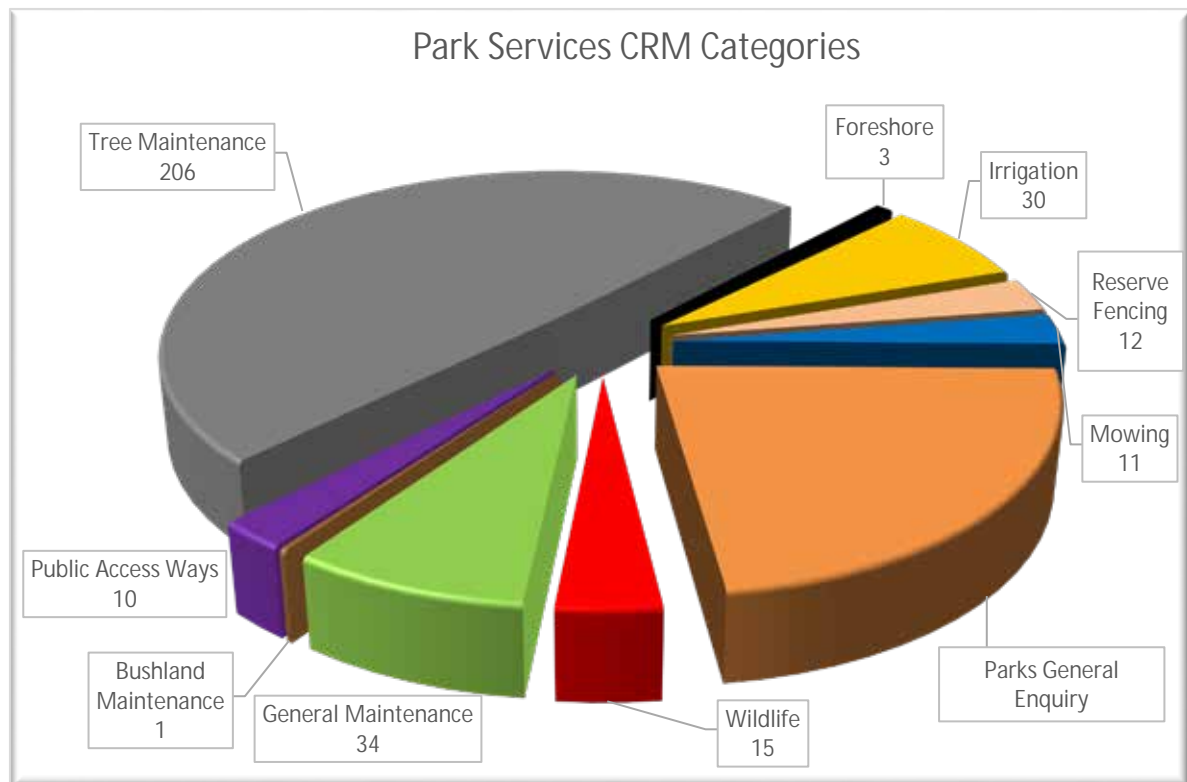
Nil

### 3. Information Items

#### 3.1 CRM Statistics

<b>Author:</b>	Mr Adam Johnston, Manager Parks Services
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Parks Services received 366 customer requests in July 2023, which have been collated into like groups.



Customer requests received – July 2023

### 3.2 Delegated Public Open Space Handovers

**Author:** Mr Aaron Osinski, Contract Management Supervisor – Parks Services

Public open space (POS) and streetscape that is constructed by a developer is typically maintained by the developer for a period not less than two summers from practical completion. Approximately three months prior to the maintenance period concluding the developer will notify the City of its intent to handover the site. City officers then assess the site to ensure that it meets the development standards and notifies the developer of any remediation works required. Once notified defects are remedied, the City accepts care and control. The below table sets out POS and Streetscapes that have reached practical completion and the approximate timeframe as to when they will become managed by the City.

Financial Year 2023/2024			
Public open space and streetscape development	Sites	Total site area Ha	Playgrounds
Sites that have reached practical completion 2022/2023	9	11.49	3
Sites that have passed two year maintenance period but have not been handed over	22	21.61	4
Site handover expected within the 2023/2024 Financial Year	8	3.65	2
Site handover expected within the next 3 months	6	2.42	2
Site handovers for July 2023	1	0.14	0





Lochern Reserve (South) and roundabout, Baldvis

### 3.3 Contract Management – Requests for Quote and Tender

**Author:** Mr Adam Johnston, Manager Parks Services

Q23/24-10 Standing offer for the installation and maintenance of reserve fencing is currently advertised.

### 3.4 Weed Management

**Author:** Mr Ryan Shaw, Coordinator Streetscape Maintenance

The City's weed treatment program to footpaths, kerb lines, hardstand, fence lines and reserves, targets weeds to approximately 520,000 m<sup>2</sup> of footpaths, 320,000 lineal metres of kerb lines, 88,000 m<sup>2</sup> of hardstand areas and 320 hectares of turf across the City.

The timing of works are weather and season dependent with timing critical to achieving good outcomes and efficient use of product and resources. The table below sets the scheduled program for the next two months.

Parks Service recently awarded a quote for weed treatment of the City's kerb lines, footpaths and hardstand areas with works commencing in June and were due to be finalised in July weather dependent. The schedule has been slightly delayed due to the number of wet weather days during this period and will now be finished in early August. A separate quote was awarded for selective weed treatment to the City's major grassed verges and median islands to control spring weeds in order to reduce the volume of weed mowing required.

Legend		Baldvis	Hillman / Coo loongup	Rockingham	Safety Bay	Shoalwater / Waikiki	Golden Bay / Singleton	Karnup	Port Kennedy / Secret Harbour
	Scheduled September - 23								
	Scheduled August - 23								
	Completed July -23								
Footpaths									
Kerb lines									

Legend		Baldvis	Hillman / Cooiloongup	Rockingham	Safety Bay	Shoalwater / Waikiki	Golden Bay / Singleton	Karnup	Port Kennedy / Secret Harbour
	Scheduled September - 23								
	Scheduled August - 23								
	Completed July -23								
Hardstand/Medians									
Drainage compensating basins									
Road side Guardrails									
Verges and median island dry turf areas									

### 3.5 Reserve and POS Maintenance

#### Author:

Mr Cyril Sharrock, Coordinator Parks Maintenance

The turf has been topdressed at Mentor Reserve, Baldvis to address turf density and promote better growth.



Mentor Reserve, Baldvis

Sand drift at Mersey Point had resulted in the gradual build-up of the turf areas around the pathways and other infrastructure. The public art piece within the lawn area had also become obscured. These areas were levelled and new turf installed to match levels around the new playground, pathways, showers and water fountain. Garden refurbishment works are also scheduled to tidy up the gardens in the lead up to the busy summer period.



Turf levelling, Mersey Point, Shoalwater

### 3.6 Natural Area Maintenance

<b>Author:</b>	Ms Jill Stryk, Environmental Supervisor
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The City manages and undertakes maintenance activities to almost 600 hectares of natural areas that include foreshore, bushland and wetland reserves. Maintenance activities include weed management, revegetation, fencing, erosion control, feral animal control, vegetation management and site specific management plan actions.

#### Lake Richmond Infill Planting

Infill planting of 4000 *Juncus kraussii* seedlings was undertaken within the lake's riparian zone which abuts the new concrete footpath located at the northern end of Lake Richmond. The riparian zone acts like a filter reducing the amount of nutrients and suspended sediments carried in run-off into the water. The newly planted rushes will also provide suitable habitat for local frog species and nesting birds.



Seedling planting being undertaken at Lake Richmond Reserve

#### Beach access paths

An ongoing program is in place to inspect all beach access paths; additional inspections occur during periods of high wind or high tides. The movement of sand on the foreshore can be very dynamic with works varying from minor maintenance to fencing and vegetation to major reconstruction works where the paths have been inundated by sand.

Total beach access paths	Total inspected for the month	General maintenance repairs	Major rebuilds
158	158	0	1



Due to the beach tractor undergoing repairs, limited works could be completed. All beach access paths were inspected during the month of July 2023, with no general maintenance repairs and one major rebuild.



Examples of major rebuild requirements on beach access paths in Warnbro

### Beach cleaning

Beach cleaning is carried out by the use of a tractor towed mechanical beach rake at Rockingham Beach and Palm Beach to remove litter and non-organic materials.

No beach cleaning was undertaken as the beaches were assessed for litter and did not require a clean.

Beach Cleaning	Debris removed to date in 2023/2024	Debris removed July 2023	Comment
Rockingham Beach	0 m <sup>3</sup>	0 m <sup>3</sup>	N/A
Palm Beach	0 m <sup>3</sup>	0 m <sup>3</sup>	N/A

### Management plan – progress against actions

A number of management plans exist which set out how best to manage the City's natural areas. Parks Services deliver many of the actions pertaining to improving the biodiversity of the sites within the plans. Actions include managing threatening issues such as degradation of vegetation, weed invasion, unauthorised activities, bushfire mitigation, dieback and feral animal control.

Management Plan	Total Actions 2023/24	Actions completed to date	Progress towards completion
Baldivis Tramway Master Plan	55	0	0%
Foreshore Management Plan	39	2	5.1%
Wetland Management Plan	48	0	0%
Bushland Management Plan	25	0	0%
Tamworth Hill Swamp Management Plan	13	0	0%
Lake Richmond Management Plan	31	1	3.2%
Lewington Reserve Management Plan	4	0	0%

### 3.7 Bushfire Mitigation

**Author:**

Dr Craig Bowers, Bushfire Mitigation Supervisor, Parks Services

Bushfire mitigation treatments on City owned and managed lands are conducted to address priority risk areas as set out in the City's Bushfire Risk Management Plan 2018-2022. Works include fuel load reduction by mechanical or chemical methods as well as planned hazard reduction burns, upgrading mineral earth firebreaks by rotary hoeing or forestry mulching and other maintenance or treatments deemed necessary to reduce bushfire risk.

The below table outlines the scheduled maintenance to be undertaken throughout each financial year. The *Completion Deadline* column details the timeframe that has been set to routinely inspect and carry out all necessary maintenance for each management area.

The City of Rockingham has 72.6 Kilometres of identified firebreaks on owned and managed lands that required bushfire mitigation works before December 1 each year. These firebreaks are reinspected prior to 31 March and 31 August each year to maintain a 4m wide by 4m high driveable area for emergency services vehicles.

"Parkland Cleared Areas" are properties where control of vegetation is required to reduce bushfire risk to property or life. It includes vacant lots, undeveloped road reserves and other areas adjacent where a low-fuel loading is required. A reduction in fuel loading may be achieved through slashing or herbicide application.

Road verge maintenance includes tractor slashing, brushcutting and herbicide treatment as required to maintain vegetation at a low or manageable volume.

Activity	Completion Deadline	Total to be completed	Number completed to date	Progress towards completion
Firebreaks reinspected and maintenance completed	31 August	72.6 km	45.9 km	63.2%
Parkland cleared areas reinspected and maintenance completed	31 August	60.2 ha	29.9 ha	49.7%
Firebreaks compliant with City of Rockingham Fire Control Notice	30 November	72.6 km	0	0%
Parkland cleared areas reinspected and maintenance completed	30 November	60.2 ha	0	0%
Road verges including 'V' drains reinspected and maintenance completed	30 November	174.1 km	42.3 km	24.3%
Firebreaks reinspected and maintenance completed	31 March	72.6 km	0	0%
Parkland cleared areas reinspected and maintenance completed	31 March	60.2 ha	0	0%
Road verges including 'V' drains reinspected and maintenance completed	31 March	174.1 km	0	0%

#### Mitigation Activity Fund

The City of Rockingham was successful in receiving funds for 21 new mitigation activities for a total sum of \$ 423,770 (ex GST) through the Department of Fire and Emergency Services (DFES) round 1 2022/23 Mitigation Activity Fund (MAF) Grants Program.

The City acquitted \$283,521.48 of its planned commitment, some of which has been carried over to the 2023/2024 financial year; the difference as a result of initial budgeting being estimates as well as some treatments being delayed due to seasonal effects.

Details of treatments completed can be seen in the below table. All works have been completed with the exception of Lot 8004 Rockingham Beach Road which is pending investigation of an alternative weed control method to alleviate risk of asbestos exposure entering the reserve on foot. The planned works at Karnup Road and Serpentine Road drains are pending further discussions with DFES regarding retention of valuable fauna habitat adjacent to the drains.

Applications for the next round of MAF Grants are scheduled to open in August for treatments over 2023/2024.

Location	Planned Works	Status
Dixon Road Reserve	Mechanical Works	Completed
Dixon Road Reserve	Chemical Works	Completed
Tramway Reserve south of Safety Bay Rd, Baldivis	Chemical Works	Completed
Tramway Reserve north of Safety Bay Rd, Baldivis	Chemical Works	Completed
Baldivis Nature Reserve, Baldivis	Planned Burning	Completed
Baldivis Nature Reserve, Baldivis	Chemical Works	Completed
Safety Bay Rd - 1351 Mandurah Rd, Baldivis	Mechanical Works	Completed
1403 - 1505 Mandurah Rd, Baldivis	Mechanical Works	Completed
1535 - 1673 Mandurah Rd, Baldivis	Mechanical Works	Completed
Naples Place, Secret Harbour	Mechanical Works	Completed
Jade Ct verges, Singleton	Mechanical Works	Completed
Forrester Rd Reserve, Safety Bay	Mechanical Works	Completed
Lot 8004 Rockingham Beach Rd, East Rockingham Phase 1	Mechanical Works	Completed
Lot 8004 Rockingham Beach Rd, East Rockingham Phase 2	Mechanical Works	Completed
Lot 8004 Rockingham Beach Rd, East Rockingham Phase 1	Chemical Works	On hold due to asbestos contamination
Lot 8004 Rockingham Beach Rd, East Rockingham Phase 2	Chemical Works	On hold due to asbestos contamination
Karnup Road drain, Baldivis	Mechanical Works	On hold pending further discussions with DFES
Karnup Road drain, Baldivis	Chemical Works	On hold pending further discussions with DFES
Serpentine Road drain, Baldivis	Mechanical Works	Verge and clearing completed, far side drain works on hold pending further discussions with DFES
Serpentine Road drain, Baldivis	Chemical Works	Completed
Wandoo Drive and Wattle Ct verges, Baldivis	Mechanical Works	Completed
Olive Hill Cl verges, Karnup	Mechanical Works	Completed
Parcel 38341 Dixon Road, East Rockingham	Mechanical Works	Completed



### 3.8 Irrigation Maintenance

**Author:** Mr David Latham, Irrigation Supervisor

#### Water Feature Maintenance

Repairs and maintenance to water feature aerators are taking place at:

Apex Reserve	New aerator ordered
City Park	Repairs in progress
Rhapsody Reserve	Repairs in progress
Bungaree Drain	Aerator removed for inspection

#### Bore/Pump Maintenance

Winter presents an ideal opportunity to conduct upgrades, repairs and maintenance to the City's bores pumps and associated infrastructure. Works are being carried out at:

Tuart Park lake	Pump replacement
Bungaree lake	Pump repairs
Secret Harbour Boulevard	Pump replacement

### 3.9 Tree Maintenance

**Author:** Mr Jeremy Duncan, Tree Management Supervisor

#### Tree Pruning

An annual tree maintenance program is in place to prune City managed trees from Western Power assets. The table below provides an overview of the scheduled works for this year. The program restarted in July in Singleton, Golden Bay, Waikiki and Shoalwater.

The remaining trees in Golden Bay (117), Waikiki (223) and Shoalwater (127) are awaiting finalisation of site specific traffic management plans prior to completion of works in August.

The City's contractor, Beaver Tree Services, are currently progressing through to Safety Bay and Warnbro while waiting for the traffic management plans to be completed.

The remaining scheduled areas may be pushed back to December/January depending on volume of pruning required at each location and finalisation of traffic management plans.

Legend		July	August	September	October	November	December	January
	Scheduled							
	In Progress							
	Completed							
Singleton								
Golden Bay								
Waikiki								
Shoalwater								
Safety Bay								
Warnbro								
Rockingham 1								
Rockingham 2								
Hillman								
Cooloongup								

### Tree Removals

There were 36 trees removed in the City during the month of July 2023 as outlined in the table below.

The City is currently working with Main Roads to schedule removal of several Brazilian Pepper trees (*Schinus terebinthifolius*) from Ennis Avenue and Rae Road.

Removals on Rae Road have been completed, with Ennis Avenue due to commence in August.

Tree removal criteria	July 2023	Year to Date
Dead, dying or diseased	31	31
Construction i.e. crossovers	1	1
Vandalism i.e. poisoning etc.	1	1
Weather events i.e. storm damage	0	0
Other i.e. Property damage, undesirable species, major snap outs etc.	4	4

### 3.10 Community Environment Program

**Author:** Ms Jill Stryk, Environmental Supervisor

The City of Rockingham collaborates with Perth Natural Resource Management (Perth NRM) to facilitate school, community and corporate landcare events. Activities are seasonal and include planting of native seedlings, weeding, and beach clean-ups (rubbish removal and marine debris surveys).

On 8 July 2023, 65 community volunteers joined Perth NRM and City staff to plant 4000 seedlings at Safety Bay Foreshore.



Community planting at Safety Bay Foreshore

### 3.11 Greening Plan

**Author:** Ms Michelle Chambers, Parks Technical Officer

#### Tree Planting

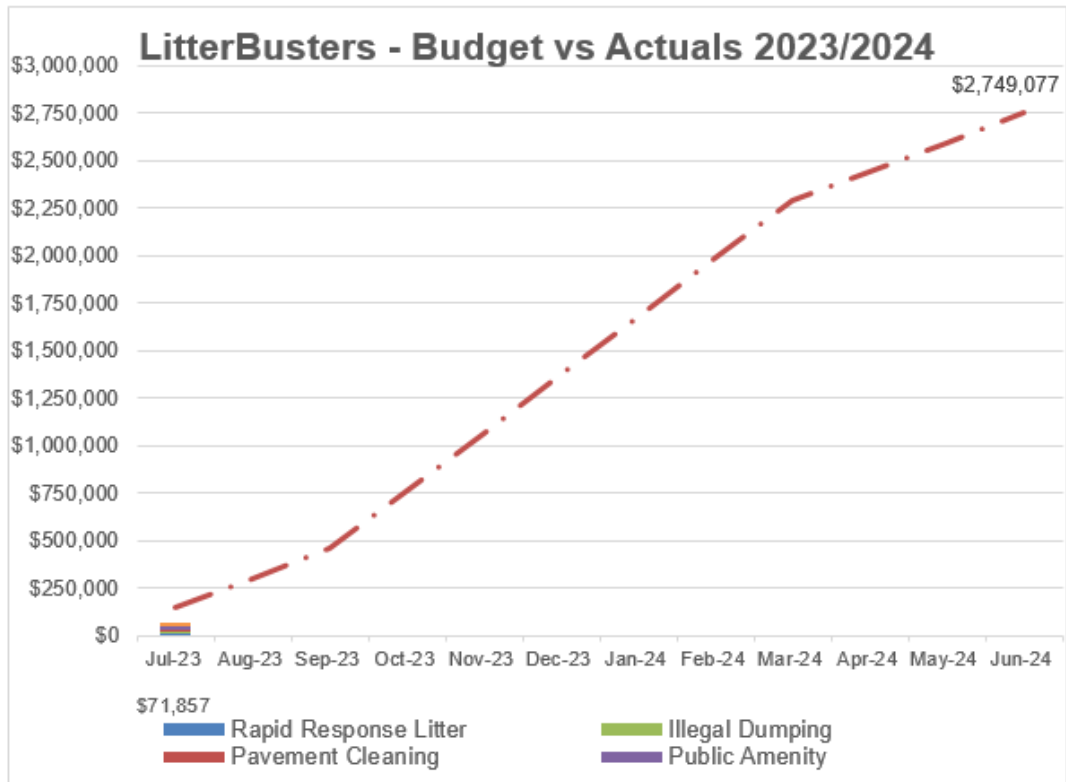
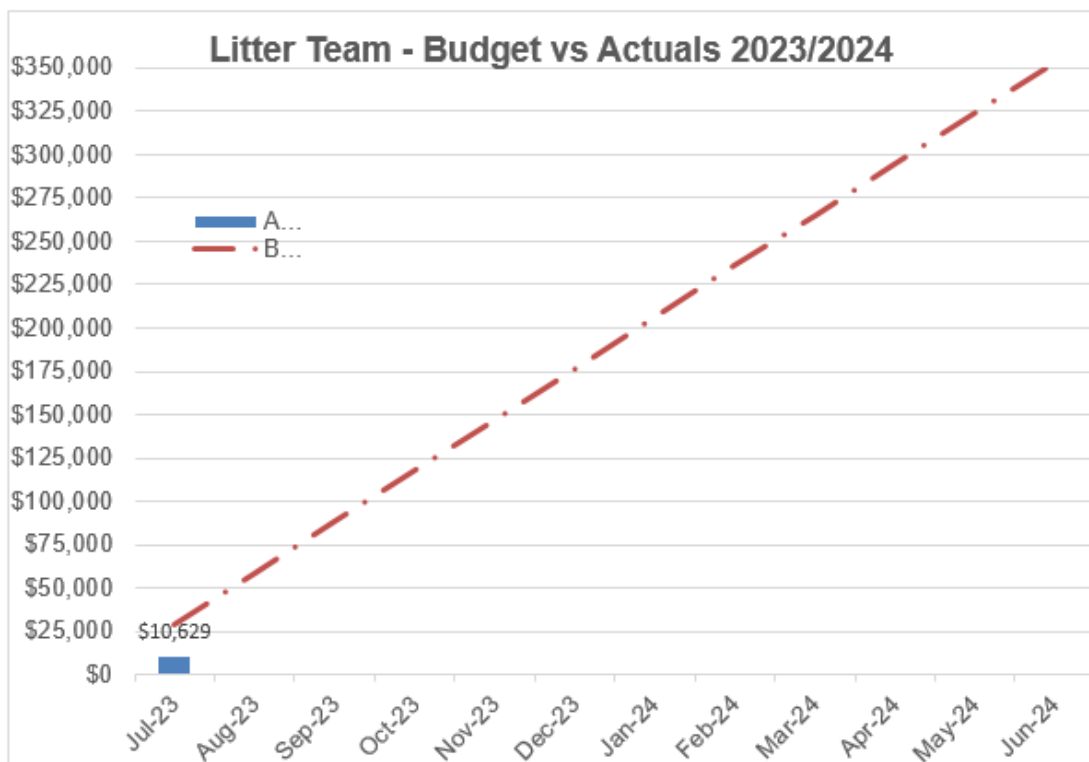
Street tree planting has been completed for the 2023 tree requests and replacements.

In total there were 321 replacement trees and 434 requested trees planted.

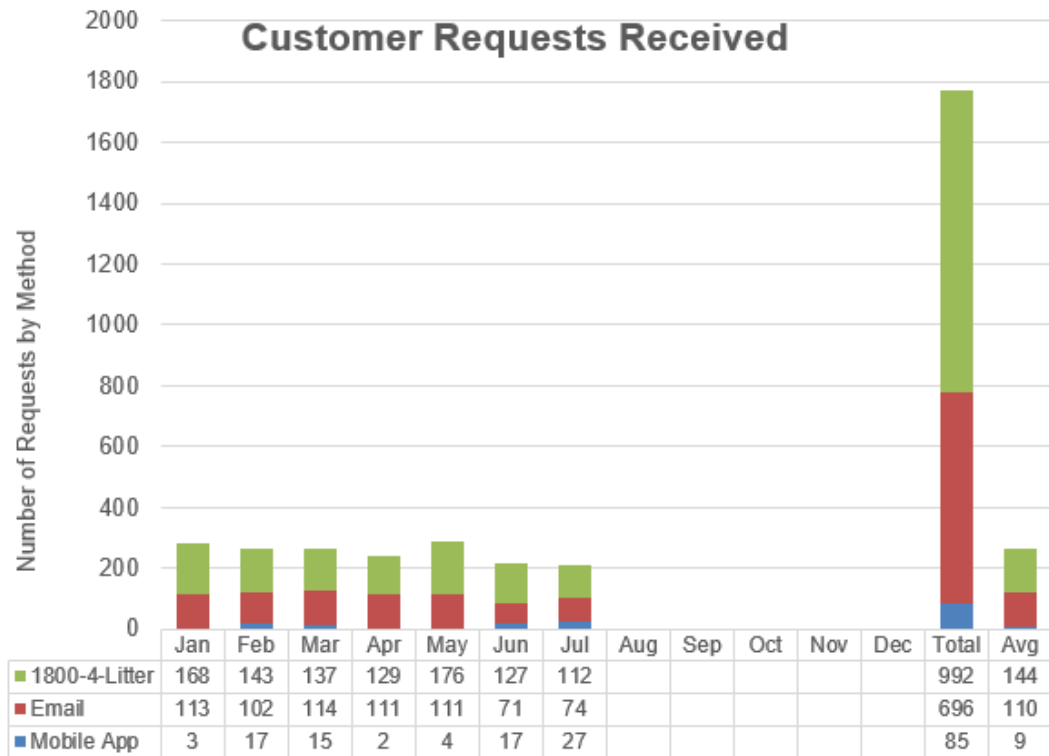
To date 67 trees have been planted within City reserves, planting will continue in August with approximately 170 trees remaining to plant.

**3.12 Litter Program 2022/2023****Author:**

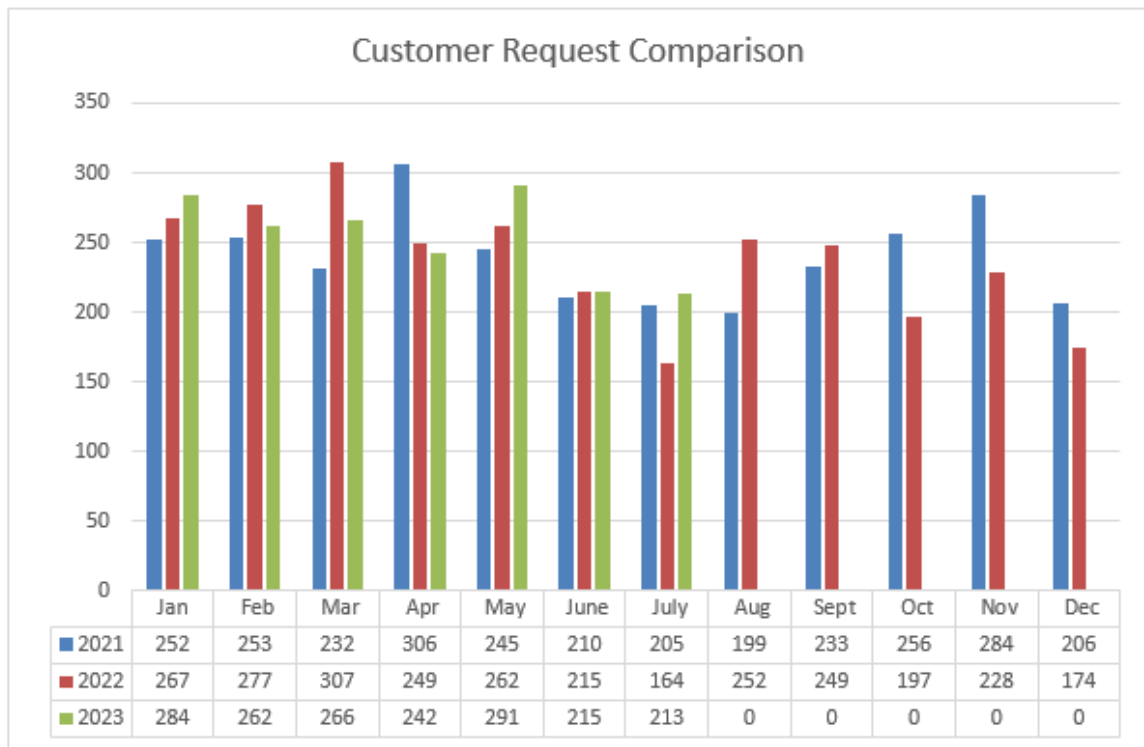
Mr Ryan Shaw, Coordinator Streetscape Maintenance

**LitterBusters Budget****LitterTeam and Sweeping Budget**

The graph below indicates the number of customer requests received each month for the current calendar year which also includes the method received.



The graph below provides a comparison between the previous and current calendar year of the total number of customer requests received each month.



## Technical Services Monthly Team Summary



### 1. Technical Services Team Overview

The Technical Services team delivers a range of services to ensure the City's road network is safe and efficient and to provide sustainable coastal facilities that meets the requirements of the community.

The services are:

- Planning and Design

Investigate, prioritise, plan and design transport and stormwater drainage network to ensure efficiency and safety.

Transport and drainage network services includes local area traffic management schemes, mobility and access, integrated public transport infrastructure, school traffic issues, heavy haulage applications, traffic management approvals, traffic data management and approval of directional signs and stormwater drainage.

Design/Survey works including engineering survey, all civil design/drafting community/stakeholder liaison, approvals (environmental, clearing permits, Main Roads WA etc) and service authority liaison.

- Infrastructure and Coastal Management

Civil Infrastructure Maintenance includes all maintenance of roads, stormwater drainage, footpaths, kerbing and paving.

Includes driveway crossovers, footpath and kerb inspections, Dial Before You Dig responses and liaison with third parties during their works (eg Water Corporation, Telstra, NBN, Western Power, Alinta/Atco Gas etc)

Investigate, prioritise, plan, design, construct and maintain coastal infrastructure such as boat ramps, jetties, seawalls and groynes etc. Coastal Management includes managing erosion and accretion at the coastal areas by data collection, analysis and actions such as beach renourishment.

2. Project Status Reports			
Project	2.1 Coastal Sediment Management Plan and Beach Renourishment		
Budget:	\$10,000	Expenditure to date:	Nil (undertaken in-house)
Commencement date:	March 2022	Estimated finish date:	September 2023
Project Officer:	Mr Tim Clee, Coastal Engineering Officer		
Author:	Mr Tim Clee, Coastal Engineering Officer		
Progress Report:			

The draft plan was prepared, internally reviewed, and is undergoing finalisation.

Project	2.2 Rockingham Future Traffic Modelling (Traffic Counts)		
Budget:	\$50,000	Expenditure to date:	\$0
Commencement date:	July 2023	Expenditure to date:	June 2024
Project Officer:	Mrs Tamara Albaz, Coordinator Traffic Services		
Author:	Mrs Tamara Albaz, Coordinator Traffic Services		
Progress Report:			

Traffic counting of all Local Distributor Roads within the City is being scheduled throughout the 2023/2024 financial year. All local distributor roads have their data collected every three years.

### 3. Information Items

#### 3.1 Delegated Authority for Temporary Thoroughfare Closure

<b>Author:</b>	Mrs Tamara Albaz, Coordinator Traffic Services
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Location	Description of Work	Time Period	Proponent	Traffic Company	Approval Date
Kerosene Lane (West of Wellspring Rd)	Road Reconstruction and Drainage Works	01/08/2023 to 31/10/2023 24 Hours	Wormall Civil	WARP	17/07/2023
Baldivis Rd (S/B of Helios Loop to Solis Blvd roundabout)	Road Upgrade Works	10/08/2023 to 31/10/2023 24 Hours	Wormall Civil	Highway Traffic	01/08/2023
Serpentine Rd & Baldivis Rd (Paramount Blvd to Helios Loop)	Road Reconstruction	10/08/2023 to 31/10/2023 24 Hours	Croker Construction	LGC Traffic	01/08/2023

#### 3.2 Delegated Authority for approval of Directional Signage

<b>Author:</b>	Mr Manoj Barua, Manager Technical Services
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Nil

#### 3.3 Delegated Authority for approval of Heavy Haulage

<b>Author:</b>	Mr Manoj Barua, Manager Technical Services
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Nil

#### 3.4 Authorised Traffic Management Plans for Works on City Controlled Roads

<b>Author:</b>	Mrs Tamara Albaz, Coordinator Traffic Services
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Description of Work	Location	Time Period	Proponent	Traffic Company	Approval Date
<b>WORKS OFF ROAD</b> Power Works	Boodarie Ch & Aurea Blvd, Golden Bay	04/08/2023 7AM – 5PM	Western Power	Cabling WA / LGC	27/07/2023

Description of Work	Location	Time Period	Proponent	Traffic Company	Approval Date
<b>STOP/SLOW</b> Tree Works	Crystaluna Drive & Dampier Drive, Golden Bay	07/08/2023 7AM – 3PM	Beaver Tree Services	QTM	01/08/2023
<b>ROAD CLOSURE</b> Pool Lift	99 Tranby Dr, Baldivis	08/08/2023 9AM – 2.30PM	WA Fibreglass Pools	LGC	01/08/2023
<b>ROAD CLOSURE</b> Remove & Re-Install Pram Ramps	Danube Rd, Moraine St and Elderberry Dr, Baldivis	09/08/2023 – 16/08/2023 7AM – 6PM	Wormall Civil	Paramount Traffic / Highway Traffic	01/08/2023
<b>FULL ROAD CLOSURE</b> Road Reconstruction and Drainage Works	Kerosene Lane, Baldivis	01/08/2023 to 31/10/2023 24 Hours	Wormall Civil	WARP	17/07/2023
<b>FULL ROAD CLOSURE</b> Road Upgrade Works	Baldivis Rd, Baldivis	10/08/2023 to 31/10/2023 24 Hours	Wormall Civil	Highway Traffic	01/08/2023
<b>FULL ROAD CLOSURE</b> Road Reconstruction	Serpentine Rd & Baldivis Rd, Baldivis	10/08/2023 to 31/10/2023 24 Hours	Croker Construction	LGC	01/08/2023
<b>ROAD CLOSURE / REVERSIBLE-FLOW</b> Subdivision Works	Amazon Dr & Baldivis Rd, Baldivis	06/06/2023 – 30/11/2023 7AM – 5PM	City of Rockingham	Paramount Traffic Planning	03/07/2023
<b>REVERSIBLE FLOW / PARTIAL ROAD CLOSURE</b> Road Widening	Fifty Rd & Colosseum Ent, Baldivis	10/07/2023 – 31/08/2023 7AM – 6PM	Wormall Civil	Highways Traffic	07/07/2023
<b>WORKS OFF ROAD</b> Power Works	Cambridge Cr, Weterley Way, Clemett Ct & Noonan Rd, Cooloongup	17/07/2023 – 04/08/2023 7.30AM – 3.30PM	Cable Locates & Consulting	DM Roads	14/07/2023
<b>PARTIAL ROAD CLOSURE / REVERSIBLE FLOW</b> Subdivision Works	Tamarind Way, Baldivis	07/08/2023 – 15/09/2023 7AM – 6PM	Wormall Civil	Highways Traffic	28/07/2023
<b>WORKS OFF ROAD</b> Power Works	Anstey Rd and Mandurah Rd, Secret Harbour	31/07/2023 – 04/08/2023 7.30AM – 3.30PM	Cable Locates & Consulting	DM Roads	28/07/2023
<b>REVERSIBLE FLOW</b> Power Works	33 Grange Dr, Cooloongup	09/08/2023 7AM – 5PM	Cabling WA	Cabling WA	28/07/2023



Description of Work	Location	Time Period	Proponent	Traffic Company	Approval Date
<b>REVERSIBLE FLOW / WORKS OFF ROAD</b> NBN Upgrade	Various Location, Rockingham	14/08/2023 – 29/09/2023 7AM – 5PM	Downer Utilities	DM Roads	28/07/2023

### 3.5 Civil Works Program 2023/2024

**Author:** Mrs Tamara Albaz, Coordinator Traffic Services

#### Footpath projects to commence

Road and Suburb	Project	Update
Rae Road	Stage 2- WA Bicycle Network path construction	Detailed design to be completed by August 2023.
Westminster Grove	New path (Sovereign Avenue to public access pathway)	Project scope in progress.
Sovereign Avenue	New path (North side, La Manche Avenue to Grand Ocean Boulevard)	Project scope in progress.
Cherbourg Grove	New path (North side, La Manche Avenue to public access pathway)	Project scope in progress.

#### Road projects to commence

Road and Suburb	Project	Update
Willmott Drive	Construct Traffic Treatments	The City will construct 4 out of 6 of the original roundabouts and monitor traffic situation for 3 years before deciding on the 2 remaining roundabouts.  The City's <a href="#">website</a> will be updated regularly. The project has been issued for construction. However, construction is significantly delayed by delay caused by Western Power which is outside the control of the City.
Arcadia Drive (Stage 1 adjacent to Shoalwater Activity node)	Construct Traffic Treatments	Community consultation ended on Friday 16 June 2023 and 97 feedback has been received. A number of respondents opposed the speed humps. The City is exploring any other alternate before proceeding with the project. The information about this project will be presented in a future Councillor Engagement Session.  Project to be delivered in 2023/24.

Road and Suburb	Project	Update
Mandurah Road/ Anstey Road	Feasibility study for intersection upgrade such as addition of left turn slip lane from Anstey Road to Mandurah Road	Concept design and survey completed. This project has been submitted for Metropolitan Regional Road Group Road Improvement Funding for detailed design in the 2023/24 financial year and construction in the 2024/25 financial year. The outcome of the application is expected to be included in the next bulletin.
Mandurah Road - Dixon Road to Office Road	Construct seal shoulder and painted median (State Blackspot)	Issued for construction.
Safety Bay Road – Julia Street to David Street	Upgrade drainage (Federal Blackspot)	Drainage survey delayed by external surveyor and drainage modelling likely to complete in the last quarter of 2023.
Mandurah Road – Fifty Road to Safety Bay Road	Construct raised median, sealed shoulder and streetlights (State Blackspot)	Issued for construction. This is a staged project over 2022/23 and 2023/24.
Stakehill Road – Jarvis Road to West of Eighty Road	Reconstruct curve, sealed shoulder and edge lines, street lighting and crash barrier (State Blackspot)	Issued for construction. This is a staged project over 2022/23 and 2023/24.
Read Street - Patterson Road to Chalgrove Avenue	Intersection upgrades - MRRG Road improvement project	Detail Design in progress. The City's <a href="#">webpage</a> will be updated regularly.
Baldivis Road - Furioso Green to Highbury Boulevard	Upgrade road and shared path on western side - MRRG Road improvement project	Detailed design completed. Issued for Construction in 2023/24, subject to external funding confirmation.
Autumn Centre Car park	Expand car park	Issued for construction. Project will be delivered in 2023/24.
Stakehill Road and Ukich Place	Feasibility of crash barrier Installation	Project scope in progress.
Baldivis Road and Rivergums Boulevard	Construct Roundabout	Detailed design in progress.
Malibu Road and Read Street	Construct roundabout predeflection on Read Street legs	Issued for construction. Project will be delivered in 2023/24.

#### Installation of Bus Shelters 2022/2023 Capital Works Program

The City is working with Public Transport Authority (PTA) to install bus shelters at the specified locations below. The PTA have provided updated advice regarding Bus shelter installation to the City in late July.

Stop Number	Stop Name	Suburb	Update
26220	Nairn Dr After Clyde Av	Baldivis	PTA had completed the installation of the bus shelter at this location on 27 July 2023.

Stop Number	Stop Name	Suburb	Update
17341	Safety Bay Rd Before Eighty Rd	Baldivis	PTA had completed the installation of the bus shelter at this location on 27 July 2023.
25864	Warnbro Sound Av After Oneida Rd	Secret Harbour	Shelter to be installed at the end of August 2023 due to delays associated with HP Gas permits.



Bus shelter at bus stop No. 17341

New bus shelters for the 2023/2024 installation program will be provided in future bulletins.

### 3.6 Traffic investigations

**Author:** Mrs Tamara Albaz, Coordinator Traffic Services

#### **Parking Issues – La Spezia Drive and Palamos Vista, Secret Harbour**

Following the operation of the new Children's crossing for a while and multiple site visits it is determined that parking restriction and behavioural change of parents are required. Parking restrictions are being planned.

#### **Mandurah Road and Safety Bay Road Roundabout Sight Distance issues**

The vegetation survey report is received and DWER has granted approval to clear vegetation within the roundabout to improve sightlines for pedestrians and motorists. Procurement to clear the vegetation is in progress. The area is very steep and difficult to maintain landscaping. The City will consider the possible landscaping later.

#### **Port Kennedy Primary School and St Bernadette's Catholic Primary School Traffic Issues**

No update since November 2022 bulletin.

#### **Children's Crossings**

The City is currently working with the Rockingham Senior High School to improve the children's crossing facilities.

##### *Rockingham High School*

No update since November 2022 bulletin. Will be upgraded as part of the Read Street improvement project in 2023/24.

### Petition regarding traffic concerns on Rockingham Beach Road

The City has received a petition requesting the following:

- The section of Rockingham Beach Road between Alexandra Street and Wanliss Street to be 40km/hr.
- The access road off Rockingham Beach Rd between Alexandra Street and Wanliss Street to be a “shared zone”

The City has completed a thorough investigation and assessment of Rockingham Beach Road between Alexandra Street and Wanliss Street. As part of the assessment, new traffic counts were installed in that area. The City has shared the assessment results with Main Roads for their review and recommendations, and we are now awaiting their decision. The petition organiser has been informed about the City's progress.

Further update will be provided in future Bulletin.

### Stormwater Drainage Projects

Road and Suburb	Project	Update
Bessemer Road, Port Kennedy	Implement drainage solutions to address localised flooding.	Detailed design complete. Public Consultation complete. Being scheduled for construction.
Tuckey Place, Golden Bay	Implement drainage solutions to reduce the stormwater flow into the property though the driveway.	Detailed design complete. Public Consultation complete. Being scheduled for construction.
Read Street between Swinestone St and Farris St., Rockingham	Implement drainage solutions to address flooding at low point.	Detailed design complete. Drawing issued for Public Consultation.
Intersection of Noonan Road/ Cambridge St, Cooloongup	Implement drainage solutions to address road flooding at the intersection.	Drainage modelling complete. Detail design in progress.
Safety Bay Road, Safety Bay (from Bent St to Berry St)	Implement drainage solutions to address localised flooding due to Ocean outfall not functioning effectively.	The City has explored different options. The best option will move to design stage. The investigation & design in progress.
Rockingham Light Industrial Area	Implement drainage solutions to remove drainage outlets from PTA land.	Survey pick up of all drainage assets is complete. Investigation determined that there are two outlets for two separate drainage catchments. Discussion with PTA to continue discharging stormwater runoff into PTA land will likely result in a lease agreement
Churcher Road, Baldivis	Implement drainage solutions to reduce the stormwater flow into the property though the driveway.	Investigation & design to be completed by June 2024

### 2023/2024 New Drainage Investigation Projects

The City has scheduled As-Built survey for the following drainage network that have experienced drainage issues including:

- Koorana Reserve-Drainage Network
- Port Kennedy Industrial Area drainage– Helmsore Way, Paxton Way, Dalloway Road & Toynbee Way
- Hawker Street –Drainage Network
- Cavender Street & Bight Reefs Road drainage

#### 3.7 Civil Maintenance Program 2023/2024

**Author:** Mr Om Gupta, Coordinator Infrastructure and Coastal Engineering

#### Drainage Maintenance

The City is undertaking proactive educting and jetting (cleaning) of the stormwater drainage system in various catchments and hotspots. Currently drainage educting works are being undertaken at Arkwell Street and surrounding area in Rockingham.

#### 3.8 Civil Maintenance Program 2023/2024

**Author:** Geoff Astles, Civil Maintenance Supervisor

Nil

#### 3.9 Road Rehabilitation & Renewal Programs 2023/2024

**Author:** Mr Aulad Hossain, Maintenance Engineer

The Road Rehabilitation and Renewal Programs includes resurfacing/sealing of the roads and associated upgrade of stormwater drainage lids and replacement of broken kerbing before resurfacing.

Project	Description	Project Status
Safety Bay Road (MRRG Road rehabilitation funded project)	Arcadia Drive to June Road	Yet to be scheduled
Read Street –North bound (MRRG Road rehabilitation funded project)	Centaurus St to Cygnus St	Yet to be scheduled
Sixty Eight Road (MRRG Road rehabilitation funded project)	Mandurah Road to Eighty Road	Yet to be scheduled
Anec Street, Waikiki	Jubilee Drive to Burnside Way	Yet to be scheduled
Atoll Entrance, Waikiki	Sabot Avenue to Bottlenose Circuit	Yet to be scheduled
Bay View Street, Rockingham	Rosewood Street to Lyttleton Street	Yet to be scheduled
Bayonne Garden, Port Kennedy	Caen Entrance to Cul-de-sac	Yet to be scheduled
Bianco Place, Secret Harbour	La Spezia Drive to Alicante Mews	Yet to be scheduled
Boon Court, Rockingham	Townsend Road (East) to Townsend Road (West)	Yet to be scheduled
Bopeechee Way, Port Kennedy	Carpentaria Drive (North) to Capentaria Drive (South)	Yet to be scheduled

Project	Description	Project Status
Bream Court, Warnbro	Cardinal Garden to Cul-de-sac	Yet to be scheduled
Cardinal Garden, Warnbro	Holcombe Road to Cul-de-sac	Yet to be scheduled
Cato Court, Rockingham	Townsend Road to Cul-de-sac	Yet to be scheduled
Chelmsford Avenue Service Road, Port Kennedy	House number 48 to House number 60	Yet to be scheduled
Chelmsford Avenue Service Road, Port Kennedy	House number 53 to House number 57	Yet to be scheduled
Chelmsford Avenue Service Road, Port Kennedy	House number 64 to House number 82	Yet to be scheduled
Chelmsford Avenue Service Road, Port Kennedy	House number 59 to House number 79	Yet to be scheduled
Crawford Court, Safety Bay	Crawford Court to Cul-de-sac	Yet to be scheduled
Crocker Street, Rockingham	Dixon Road to Cul de Sac	Yet to be scheduled
Cubbine Close, Hillman	Milina Street to Cul-de-sac	Yet to be scheduled
D'argent Circle, Port Kennedy	Chelmsford Avenue to D'argent Circle	Yet to be scheduled
Darwin Place, Warnbro	Dress Circle to Cul-de-sac	Yet to be scheduled
Enlie Lane, Warnbro	Kilmeny Loop to Coorong Turn	Yet to be scheduled
Foreshore Drive, Singleton	Horizon Crescent to Horizon Crescent	Yet to be scheduled
Freeling Road, Port Kennedy	Carpentaria Drive to Eva Lynch Way	Yet to be scheduled
Gabyon Court, Hillman	Gabyon Court (+95m) to Cul-de-sac	Yet to be scheduled
Gilba Close, Hillman	Gilba Close (+130m) to Cul-de-sac	Yet to be scheduled
Grand Ocean Boulevard Service Road, Port Kennedy	House number 88 to House number 98	Yet to be scheduled
Haiti Place, Safety Bay	Kingston Way to Cul-de-sac	Yet to be scheduled
Halliburton Avenue, Warnbro	Royal Palm Drive to Shopping Centre Entry	Yet to be scheduled
Harrison Street, Rockingham	Railway Terrace to Val Street	Yet to be scheduled
Harrison Street, Rockingham	Bay View Street to Bell Stree	Yet to be scheduled
Hawkins Street, Rockingham	Council Avenue to Simpson Avenue	Yet to be scheduled

Project	Description	Project Status
Highlander Parade, Rockingham	Broughton Way to Atara Approach	Yet to be scheduled
Hilo Place, Warnbro	Cork Place to Cul de Sac	Yet to be scheduled
Jaywick Close, Safety Bay	Fawdon Street to Cul-de-sac)	Yet to be scheduled
Joliba Way, Warnbro	Menora Loop to End of the Road	Yet to be scheduled
Jubilee Drive, Waikiki	Read Street to Erindoon Way	Yet to be scheduled
Kurrawa Street, Hillman	Unnaro Street to Bardoc Cour	Yet to be scheduled
La Manche Avenue, Port Kennedy, Port Kennedy	Chelmsford Avenue to Sovereign Avenue	Yet to be scheduled
La Manche Avenue Service Road, Port Kennedy	Chelmsford Avenue to Gonville Green	Yet to be scheduled
La Manche Avenue Service Road, Port Kennedy	Sovereign Avenue to Garonne Turn	Yet to be scheduled
La Manche Avenue Service Road, Port Kennedy	House number 4 to House number 12	Yet to be scheduled
Lois Lane, Warnbro	Arabella Meander to Dunlowe Loop	Yet to be scheduled
Lyttleton Street, Rockingham	Properjohn Drive to Boyle Avenue	Yet to be scheduled
Malibu Road, Safety Bay	Trade Winds Drive to Waikiki Road	Yet to be scheduled
Mauritius Court, Waikiki	Mornington Boulevard to Cul de Sac	Yet to be scheduled
Mccann Mews, Rockingham	Townsend Road to Cul-de-sac	Yet to be scheduled
Montego Close, Safety Bay	Montego Close to Cul-de-sac	Yet to be scheduled
Montelimar Elbow, Port Kennedy	Narbonne Garden to Cul-de-sac	Yet to be scheduled
Morgan Street, Rockingham	Crocker Street to Rogers Street	Yet to be scheduled
Napa Close, Warnbro	Manly Crescent to Cul de Sac	Yet to be scheduled
Narbonne Garden, Port Kennedy	Strasbourg Ramble to Cul-de-sac	Yet to be scheduled
Okehampton Road, Warnbro	Warnbro Sound Avenue to Currie Street	Yet to be scheduled
Onyx Lane, Warnbro	Arabella Meander to Menora Loop	Yet to be scheduled
Pallas Mews, Warnbro	Kilmeny Loop to End of the Road	Yet to be scheduled



Project	Description	Project Status
Pamplona Boulevard, Port Kennedy	Warnbro Sound Avenue to Eva Lynch Way	Yet to be scheduled
Reveley Street, Waikiki	Fendam Street to Shelton Street	Yet to be scheduled
Ross Court, Safety Bay	Donald Drive to Cul-de-sac	Yet to be scheduled
Royal Palm Drive, Warnbro	Jean Pierre Drive to Ennis Avenue	Yet to be scheduled
Saint Cloud Way, Port Kennedy	Grand Ocean Boulevard to Morfontaine Parad	Yet to be scheduled
Sheathbill Court, Safety Bay	Jaywick Close to Cul-de-sac	Yet to be scheduled
Strasbourg Ramble, Port Kennedy	Grand Ocean Boulevard to Narbonne Garden	Yet to be scheduled
Thames Way, Warnbro	Sarah Ann Crescent to Primus Place	Yet to be scheduled
Val Street, Rockingham	Harrison Street to Esplanade	Yet to be scheduled
Warnbro Sound Avenue Service Road, Warnbro	Axminster Street to Okehampton Road	Yet to be scheduled
Warnbro Sound Avenue Service Road, Warnbro	Kingsbridge Road to Monkton Way	Yet to be scheduled
Wrasse Glade, Warnbro	Cardinal Garden to Cul-de-sac	Yet to be scheduled

### 3.10 Drainage Renewal Program Municipal Works 2023/2024

**Author:** Mr Aulad Hossain, Maintenance Engineer

Nil

### 3.11 Footpath Renewal Program Municipal Works 2023/2024

**Author:** Mr Aulad Hossain, Maintenance Engineer

Nil

### 3.12 Carpark Renewal Program Municipal Works 2023/2024

**Author:** Mr Aulad Hossain, Maintenance Engineer

Nil

### 3.13 Coastal Capital Projects

**Author:**

Mr Matthew Donaldson, Mr Tim Clee, Coastal Engineering Officers

**Coastal Capital Projects**
**Point Peron Boat Ramp Facility – Seabed Maintenance Dredging**


Dredging and dredge material handling at Point Peron – July 2023

Project	Description	Status
Point Peron Boat Ramp Facility – Seabed Maintenance Dredging	Seabed dredging within facility harbour basin	Dredging complete.
Palm Beach Jetty Facility Maintenance	Above water and below water jetty maintenance	Key Activities completed in July 2023; Concrete jetty deck crack repairs, joint sealant between jetty deck modules, and painting of the jetty light poles and bollards. Above water and below water jetty pile repair works commenced in late July 2023 by sub-contract diving services. <i>(Project Photos – 3.14 Coastal Infrastructure Management).</i>

Project	Description	Status
Val Street Jetty Refurbishment	Above water and below water jetty maintenance	Val Street Jetty Refurbishment works to commence in September 2023.
Port Kennedy Boat Ramp – Detailed Design of Additional Boat Ramps and car park extension	Detailed Design of additional boat launching ramps, breakwater design and car park extension	Consultants Brief/Scope preparation to commence is August 2023.
Point Peron Boat Launching Facility Pile Extraction and Pile Driving	Extract and replace 6 x steel jetty piles and install protective pile sleeves.	Consultants Brief/Scope preparation to commence is August 2023.
Hymus Street/Esplanade Seawall – Detailed Design	Detailed Design of seawall for coastal protection	Consultants Brief/Scope preparation to commence is August 2023.
Waikiki Beach Access Ramp refurbishment	Condition Assessment, reporting and Detailed Design	Consultants Brief/Scope preparation to commence is August 2023.

### 3.14 Coastal Infrastructure Management

**Author::**

Mr Matt Donaldson and Mr Tim Clee, Coastal Engineering Officers



Jetty Light Poles and Decorative Memorial Bollards repainted – July 2023

## Advisory Committee Minutes

Advisory Committee	Advisory Committee Meeting held
Coastal Facilities Advisory Committee	No meeting this period
RoadWise Advisory Committee	3 July 2023

# Corporate and General Management Services Bulletin

## Corporate Services Monthly Team Summary



### 1. Corporate Services Team Overview

The Corporate Services team delivers a range of services which includes:

- Financial Services
- Procurement Services
- City Properties
- Customer and Corporate Support
- Waste Services

### 2. Project Status Reports

Project	2.1 Online Rostering		
Budget:	\$80,000	Expenditure to date:	Nil
Commencement date:	June 2022	Estimated finish date:	December 2023
Project Officer:	Ms Emma Costello, Project Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

The City is in the process of reviewing alternate online rostering solutions.

Project	2.2 Mandalay Upgrade		
Budget:	\$50,000	Expenditure to date:	\$31,230.00
Commencement date:	October 2022	Estimated finish date:	July 2023
Project Officer:	Mr Gavin McLeod, Senior ICT Projects Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

This project is now complete.

Project	2.3 Microsoft 365		
Budget:	\$295,000	Expenditure to date:	Nil
Commencement date:	May 2022	Estimated finish date:	January 2024
Project Officer:	Mr Gavin McLeod, Senior ICT Projects Officer		
Author:	Mr Michael Yakas, Manager Customer and Corporate Support		
Progress Report:			

The contract for the implementation of Microsoft 365 was awarded to ES2. The project has three phases. The first phase, which commenced in early July 2023, is for the creation of the Microsoft tenancy and Azure Active Directory (AD). The project is current running on schedule.

### 3. Information Items

#### 3.1 List of Payments July 2023

**Author:** Ms Gemma Hodges, Coordinator Financial Services

The List of Payments for July 2023 totalling \$17,025,912.45 paid under delegated authority is attached (Appendix 1).

#### 3.2 Monthly Financial Management Report June 2023

**Author:** Ms Gemma Hodges, Coordinator Financial Services

In accordance with section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, the Monthly Financial Management Report for June 2023 is attached (Appendix 2).

#### 3.3 Change in Method of Valuation from Unimproved Value to Gross Rental Value

**Author:** Ms Toni Gumina, Coordinator Rates

Pursuant to section 6.28 of the *Local Government Act 1995*, the Minister for Local Government is responsible for determining the method of valuation of land to be used by a local government as the basis for a rate.

Following decision CS-005/23 and CS-006/23, the department sought further consultation from potentially impacted properties. The City sent letters again to 56 properties. The following submissions were received. A full copy of each submission is attached (Appendix 3).

Assess #	Summary of Submission	City's Response
240403	The property should remain in UV as owners have started raising animals, trees and crops to become a self-sufficient fruit-and-vegetable-producing property.	The predominant use of the land is non-rural.
246790	The property should remain in UV as the property is not rented and is the only property owned.	The property is used solely for non-rural purposes.
230860	The property should remain in UV as the property was purchased as a semi-rural block. The ratepayer also pointed out financial and health issues experienced and the lack of benefits to owners in the area.	The property is used solely for non-rural purposes. Financial hardship assistance is available should any ratepayer encounter financial hardship.
347902	The property should remain in UV as the property is used to grow olive and lemon trees but does not derive a livelihood from these activities.	The predominant use of the land is non-rural (a health and fitness studio and obstacle course).
243990	The property should remain in UV as the property is used to run a horticultural business.	The land use is rural and information will be updated to reflect this position.



**3.4 Amendment to Rate Record - Non-Rateable Land**

<b>Author:</b>	Ms Toni Gumina, Coordinator Rates
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The rate record has been amended in accordance with section 6.39(2)(a) of the *Local Government Act 1995*. The following properties are not rateable as per section 6.26(2)(d).

Assess #	Owner	Property Address
344735	The Salvation Army (WA) Property Trust	49 Belgravia Terrace Rockingham
346498	The Salvation Army (WA) Property Trust	13 Elektra Terrace Shoalwater

**3.5 Awarding of Tenders by CEO - Delegated Authority**

<b>Author:</b>	Mr Bruce Foster, Coordinator Procurement Services
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T23/24-14 - Provision of goods and services for the management, coordination, supply and delivery of the 2023 Christmas Festival Event, the 2023 New Year's Eve Event and the 2024 Australia Day Event

**3.6 Development Contribution Scheme**

<b>Author:</b>	Ms Helen Savage, Senior Projects Officer (Corporate Services)
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The table below shows the actual vs the Business Plan forecasted income for the development contribution scheme.

Development Contribution Plan No. 2		
	Financial Year	Invoiced Amounts
	2012-2023	2023/2024
<b>Business Plan Forecast (\$)</b>	31,411,161	2,263,837
<b>Actual Invoiced Amount (\$)</b>	26,131,154	26,534

**3.7 List of Write Offs for Debts under \$2,000**

<b>Author:</b>	Mr John Pearson, Director Corporate Services
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Under delegated authority, the following debts under \$2,000 totalling \$5,696.95 have been written off as they have been deemed to be uncollectable.

Case No.	Inf No.	Reason for Write Off	Write Off (\$)	Write Off Date
15/2151764	57566	Case registered over 8 years ago	\$54.65	30/06/2023
15/2151786	100424	Case registered over 8 years ago	\$823.70	30/06/2023
15/2152394	250101	Case registered over 8 years ago	\$273.70	30/06/2023
19/165000	777784414	Case registered over 4 years ago	\$165.35	30/06/2023
15/2152140	57490	Case registered over 8 years ago	\$273.70	30/06/2023
15/2152151	57491	Case registered over 8 years ago	\$273.70	30/06/2023
15/2152280	57755	Case registered over 8 years ago	\$273.70	30/06/2023
15/2151823	17604	Case registered over 8 years ago	\$138.70	30/06/2023
15/2152291	57783	Case registered over 8 years ago	\$273.70	30/06/2023
15/2929210	17751	Case registered over 4 years ago	\$144.10	30/06/2023
15/2929221	17752	Case registered over 4 years ago	\$144.10	30/06/2023
16/191110	250152	Insufficient details to enforce	\$282.35	30/06/2023
16/191109	250151	Insufficient details to enforce	\$282.35	30/06/2023

Case No.	Inf No.	Reason for Write Off	Write Off (\$)	Write Off Date
17/252391	23382	Offender deceased	\$156.70	30/06/2023
17/252390	23381	Offender deceased	\$156.70	30/06/2023
21/99607	777833173	Company no longer registered	\$221.60	30/06/2023
19/330540	777797789	Offender deceased	\$210.55	30/06/2023
19/249255	82074	Company no longer registered	\$358.55	30/06/2023
19/249256	82077	Company no longer registered	\$358.55	30/06/2023
13/2802692	57045	Written off by Fines and Enforcement Registry (FER) due to internal error	\$58.50	21/04/2022
13/2802703	57046	Written off by Fines and Enforcement Registry (FER) due to internal error	\$51.50	21/04/2022
08/3523451	55918	Written off by Fines and Enforcement Registry (FER) – insufficient details to enforce	\$156.50	25/06/2015
12/2390483	56870	Written off by Fines and Enforcement Registry (FER) – insufficient details to enforce	\$156.50	16/06/2021
11/1066432	11571	Written off by Fines and Enforcement Registry (FER) – company no longer registered	\$164.50	17/07/2012
10/1405216	9840	Written off by Fines and Enforcement Registry (FER) due to age	\$121.50	13/10/2014
08/3200460	9035	Written off by Fines and Enforcement Registry (FER) – insufficient details to enforce	\$121.50	03/04/2014
		<b>TOTAL</b>	<b>\$5,696.95</b>	

Under delegated authority, the following debts under \$2,000 totalling \$3,917.70 have been written off as they have been deemed to be uncollectable.

Account No.	Reason for Write Off	Write Off (\$)	Write Off Date
2660	Exhausted all collection efforts, uneconomical to pursue any further	\$1,976.70	11/07/23
4918	Offender served time in prison for amount outstanding	\$141.00	11/07/23
5039	Fines and Enforcement Registry (FER) have advised case fully paid at a different amount	\$500.00	11/07/23
5451	Fines and Enforcement Registry (FER) have advised case fully paid at a different amount	\$65.00	11/07/23
5482	Fines and Enforcement Registry (FER) have advised case fully paid at a different amount	\$500.00	11/07/23
6618	Exhausted all collection efforts, uneconomical to pursue any further	\$730.00	11/07/23
7148	Fines and Enforcement Registry (FER) have advised case fully paid at a different amount	\$5.00	11/07/23
	<b>TOTAL</b>	<b>\$3,917.70</b>	

## General Management Services Directorate Monthly Team Summary



### 1. General Management Services Directorate Team Overview

The General Management Services Directorate Team delivers a range of services which includes:

- Lead the City to meet its strategic objectives and statutory requirements
- Achieve long term financial sustainability
- Implement Council decisions
- Provide leadership and guidance to the directors with regards to required outcomes to meet the needs of the organisation and community
- Ensure Council Members are provided with timely, contemporary, accurate and legally compliant information as part of the Council decision making process

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Meetings and Events

<b>Author:</b>	Mr Michael Parker, Chief Executive Officer
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The Chief Executive Officer attended a number of meetings with various stakeholders during July and August 2023 including:

- Together with the Mayor and Director of Planning and Development attended a meeting with the Premier about a number of advocacy issues
- Together with the Mayor and Director of Planning and Development met with the Deputy Premier and Minister of Transport and Tourism regarding key advocacy issues around transport and tourism
- Attended Civic Reception hosted by the City of Mandurah in recognition of Mandurah's retiring CEO
- Attended the City of Rockingham, Advisory and Emergency Volunteers Celebration held at the Gary Holland Centre
- Together with the Mayor attended the Perth South West Metropolitan Alliance Economic Development Tour with other Local Government representatives
- Together with Director of Community Development met with the CEO and the Chief Operations Officer of RSLWA regarding Veterans & Families Hub
- Meeting with representatives of Department of Jobs, Tourism, Science and Innovation regarding updates on Defence related issues
- Attended a GAPP Meeting at WALGA

### 3.2 Use of the Common Seal

**Author:** Ms Jodie Whitaker, Executive Assistant to the Chief Executive Officer

The following documents were executed with the common seal during the period in review.

Delegation / Council Resolution	Date Common Seal Affixed	Nature of the Document	Parties to any Agreement to which the Common Seal is Affixed
Delegation	10/07/2023	Use of Common Seal - Delegation – Restrictive Covenant Bushfire Baldivis Parks Estate Deposited Plan 425072	Australand Industrial and City of Rockingham
Delegation	10/07/2023	Use of Common Seal – Delegation – Restrictive Covenant – Lot 57 on DP 425979 – Subdivision of Lots 5000 and 1512 Lake Street, Rockingham	State of WA and Electricity Networks Corporation
Delegation	10/07/2023	Use of Common Seal – Delegation – CEO and Mayor Signing of Scheme Amendment Documents – Scheme Amendment No. 183 Amendment No. 183 to own Planning Scheme No. 2 Rezoning from 'Rural' to 'Special Rural' Lot 4 (No. 44) Fifty Road, Baldivis	Planning and Development Act 2005 – Resolution to Adopt Amendment to Local Planning Scheme – City of Rockingham – Town Planning Scheme Amendment No. 2 Amendment No 183
Delegation	10/07/2023	Use of Common Seal – Delegation – CEO and Mayor Signing of Scheme Amendment Report – Omnibus Amendment No. 11 (Amendment No. 184)	Planning and Development Act 2005 – Resolution to Adopt Amendment to Local Planning Scheme – City of Rockingham – Town Planning Scheme Amendment No. 2 Amendment No 184
Delegation	14/07/2023	Use of Common Seal – Delegation – Restrictive Covenant – S129BA Transfer of Land Act – Lots 1, 3-11 on DP 425979 – Subdivision of Lots 5000 and 1512 Lake Street Rockingham	Eucalypt Property Pty Ltd and City of Rockingham

## Governance and Councillor Support Monthly Team Summary



### 1. Governance and Councillor Support Team Overview

The Governance and Councillor Support Team delivers a range of services which includes:

- Oversight of the City's governance functions including the process of, tools for, accountability and transparency of decision making.
- The coordination of various civic services for the City including citizenships, receptions and meetings.

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Freedom of Information (FOI) Requests

<b>Author:</b>	Mr Jim Olynyk, Manager Governance and Councillor Support
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During the month of July 2023 the City received three requests. The preference is to deal with simple requests for information without the need to go through the FOI Process, however information that may involve third party matters will need to be subject to the legislative arrangements.

#### 3.2 Council Member Requests

<b>Author:</b>	Ms Jodie Whitaker, EA to the Chief Executive Officer
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During the month of July 2023 the City received 31 council member requests. Of these requests, 4 are still in progress.

The received requests fall into the following categories

Council Member Support	0
Decision Making	1
Advocacy	11
General	19

#### 3.3 Citizenships

<b>Author:</b>	Ms Caroline McLeod, Administration Officer – Civic Services
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During the month of July 2023 the City conducted one citizenship ceremony with 89 people receiving their Australian citizenship status.

#### 3.4 Pioneers' Luncheon

<b>Author:</b>	Ms Caroline McLeod, Administration Officer – Civic Services
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The Pioneers' Luncheon will be held on Friday 13 October 2023 at the Gary Holland Community Centre commencing at 11:30am. This year will be "In the Navy" theme celebrating Garden Island and 45 years since the Commissioning of HMAS Stirling. Registration forms are available on the City's website.

**3.5 Australian Coastal Councils Association Inc. Newsletter**

<b>Author:</b>	Ms Sue Langley, Governance Officer
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A newsletter has been received from the Australian Coastal Councils Association Inc. dated August 2023, and a copy is attached for Council Members' information. (Appendix 4)

**3.6 Coming Events**

<b>Author:</b>	Ms Jennifer Weinman, Governance Assistant
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*Note: these dates and times are correct at time of publication but may be subject to change.*

<b>COMING EVENTS: 1 September 2023 to 31 October 2023</b>	
<b>Monday 4 September 2023</b>	
5.30pm	Australian Citizenship Ceremony – Gary Holland Community Centre
<b>Tuesday 5 September 2023</b>	
4.00pm	Councillor Engagement Session
<b>Thursday 7 September 2023</b>	
8:00am	Junior Council
<b>Saturday 9 September 2023</b>	
9.30am	Freedom of Entry HMAS Stirling – Churchill Park
<b>Saturday 10 September 2023</b>	
3:00pm	Sports Star Awards - Gary Holland Community Centre
<b>Tuesday 12 September 2023</b>	
4.00pm	Councillor Engagement Session
<b>Monday 18 September 2023</b>	
4.00pm	Planning and Engineering Services Committee
<b>Tuesday 19 September 2023</b>	
4.00pm	Corporate and Community Development Committee
<b>Tuesday 26 September 2023</b>	
6.00pm	Council Meeting
<b>Monday 2 October 2023</b>	
4:00pm	Roadwise Advisory Committee
<b>Tuesday 3 October 2023</b>	
4.00pm	Councillor Engagement Session
<b>Friday 6 October 2023</b>	
10:00am	Seniors Expo - Mark Barnett Sports Complex
<b>Monday 9 October 2023</b>	
4.00pm	Planning and Engineering Services Committee
<b>Tuesday 10 October 2023</b>	
4.00pm	Corporate and Community Development Committee
<b>Thursday 12 October 2023</b>	
8:00am	Junior Council
<b>Thursday 12 October 2023</b>	
10:00am	Seniors Advisory Committee
<b>Friday 13 October 2023</b>	
11.30am	Pioneers' Luncheon – Gary Holland Community Centre



<b>COMING EVENTS: 1 September 2023 to 31 October 2023</b>	
<b>Tuesday 17 October 2023</b>	
6.00pm	Council Meeting
<b>Saturday 21 October 2023</b>	
2:00pm	Castaways Sculpture Awards – Awards Presentation – Gary Holland Community Centre

**3.7 Notice of Motion – Status Report**

<b>Author:</b>	Mr Jim Olynyk, JP, Manager Governance and Councillor Support Ms Sue Langley, Governance Officer
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The following table provides a status report on Notices of Motions submitted by Council Members which action has yet to be completed.

Council Member	Report Item	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
Cr Cottam 28/7/20	Rename Breaden Drive Reserve	25/8/20 EP-019/20	That Council <b>DIRECTS</b> the CEO to seek additional information that supports the Geographic Names Committee criteria for the renaming of Breaden Drive Reserve to Keren Ugle Snr Reserve.	Asset Services	The City is awaiting additional information to allow this item to progress.
Cr Schmidt	Proposed Amendments Council Policy – Recording and Streaming Council meetings, and Electronic Voting	22/11/22 GM-020/22  28/3/2023 GM-004/23	That Council <b>DIRECTS</b> the Chief Executive Officer to investigate methods of electronic voting for Ordinary/Special Meetings and Corporate & Community Development and Planning & Engineering Committee Meetings and provide a report to the February 2023 Council meeting.  That Council <b>NOTES</b> the information provided within this Report and that after the necessary information is received by the City of Rockingham the matter be presented to Council for determination.	General Management	Clarification of Bosch Dicentis e-voting capabilities being pursued with the vendor, Technical Alliance. Further internal consultation required prior to finalising a report for Council to consider. Expect October/November 2023 Council Meeting.

## Human Resource Development Monthly Team Summary



### 1. Human Resource Development Team Overview

The Human Resource Development team partners with other teams to create a work environment in which employees can work safely, with commitment, enthusiasm and trust. We do this by providing programs and advice on business issues with human resource implications.

A range of corporate human resource development services are provided that ensures consistency and adherence to legislation and executive policies across the organisation. The HRD team places particular emphasis on developing and implementing pro-active initiatives to ensure there is continuous improvement in all human resource development areas.

The Human Resource Development team can be divided into the following segments:

- Human Resource Development, Industrial Relations and Employee Relations
- Recruitment and Induction
- Learning and Development
- Work Health and Safety (including Employee Wellness)
- Payroll

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Recruitment

**Author:** Ms Lu Standley, Human Resources Advisor

During July 2023 11 new employees joined the City, and 13 vacancies were advertised.

#### 3.2 Workplace Health and Safety Statistics

**Author:** Mr Nav Aulakh, Coordinator Work Health and Safety

A breakdown of the current workers compensation claims received 1-31 July 2023 inclusive follows.

Open Workers Compensation claims by Division (Actual)	15
General Management	0
Corporate Services	1
Community Development	4
Planning and Development	3
Assets Services	7
Legal Services	0

Open Workers Compensation claims by affected body part(s)	15
Head (eyes, ears, face, mouth)	1
Back	3
Trunk (neck, ribs, abdomen, chest)	1
Arm (shoulder, upper/lower arm, elbow, hand, wrist, fingers/thumb)	5
Leg (hip, upper/lower leg, knee, ankle, foot, toes)	5

<b>Open Workers Compensation claims by affected body part(s)</b>	<b>15</b>
Psychological	0
Whole of Body	0

<b>Lost Time Injuries (LTI*) by Division</b>	<b>Days</b>
<small>*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident</small>	
General Management	9
Corporate Services	21
Community Development	19
Planning and Development	21
Assets Services	57
Legal Services	0

<b>Lost Time Injuries (LTI*) – Total Time Absent</b>	<b>Days</b>
<small>*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident</small>	
July 2023	118

## Strategy, Marketing and Communications Monthly Team Summary



### 1. Strategy, Marketing and Communications Team Overview

The Strategy, Marketing and Communications Team delivers a range of services which includes:

- Developing, coordinating and measuring the implementation of the City's Strategic Community Plan, from the community level all the way through to Community Plan Strategies, Team Plans, Business Plan and Budget level to individual KPI's, with clear linkages and integration
- Coordination of both internal and external corporate communication (*Annual Report, City Chronicle, Brochures, Videos, Radio, Social Media, Newspaper, Intranet, Rockface, Rock Port, CORi*) to ensure that the City's Style Manual criteria are always adhered to and that a consistent message is delivered to the community in the most optimal manner possible
- Managing the City's brand in a pro-active manner, including the ongoing implementation of the City's Style Manual and ensuring protection of the City's Intellectual Property assets
- Coordinating Risk Management, Project Management, Community Engagement, the Annual Customer Satisfaction Survey and various other Strategic Projects for the City.

### 2. Project Status Reports

Project	2.1 Strategic Community Plan (2023-2033) - Major Review		
Budget:	\$5,000	Expenditure to date:	\$12,488
Commencement date:	1 July 2022	Estimated finish date:	31 August 2023
Project Officer:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications		
Author:	Ms Melissa Swaney, Strategic Projects Coordinator		
Progress Report:			

At the June 2023 Council meeting, Council endorsed the draft Strategic Community Plan (2023-2033) for the purpose of advertising for a period of four weeks, closing on 28 July 2023. The public consultation has closed, and the draft plan will be on the August 2023 Council agenda for adoption. Any required budget amendments will be made when final costs are known.

Project	2.2 Customer Satisfaction Survey 2023		
Budget:	\$27,000	Expenditure to date:	Nil
Commencement date:	August 2023	Estimated finish date:	March 2024
Project Officer:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications		
Author:	Ms Melissa Swaney, Strategic Projects Coordinator		
Progress Report:			

Planning for the 2023 Customer Satisfaction Survey is underway. As in previous years it is anticipated that the survey will be available in October/November 2023, and the outcomes to be presented at the February 2024 Councillor Engagement Session.

### 3. Information Items

#### 3.1 Team Plan

**Author:** Ms Melissa Swaney, Strategic Projects Coordinator

The annual Team Plan process is being reviewed. It is anticipated that the Team Plans will be presented to Elected Members in April 2024.

#### 3.2 Signage Framework Policy

**Author:** Ms Nollaig Baker, Manager Strategy, Marketing and Communications

The draft Signage Framework Policy was presented at the August 2022 Councillor Engagement Session. The City is currently preparing a policy to address advertisements in public places. Both draft policies will be presented at a later date on the Council Agenda.

#### 3.3 Community Engagement -Share your thoughts

**Author:** Miss Ailsa Hawke, Marketing and Communications Officer, Strategy, Marketing and Communications

The following items were available for public comment on the City's website page *Share your thoughts* and distributed to the relevant subscribers on Rock Port ([cityrockport.com.au](http://cityrockport.com.au)) during July 2023. Residents can subscribe to the email by creating an account in the City's online portal Rock Port ([cityrockport.com.au](http://cityrockport.com.au)) and opting in to *Strategic Community Planning*.



### 3.4 Social Media

**Author:**

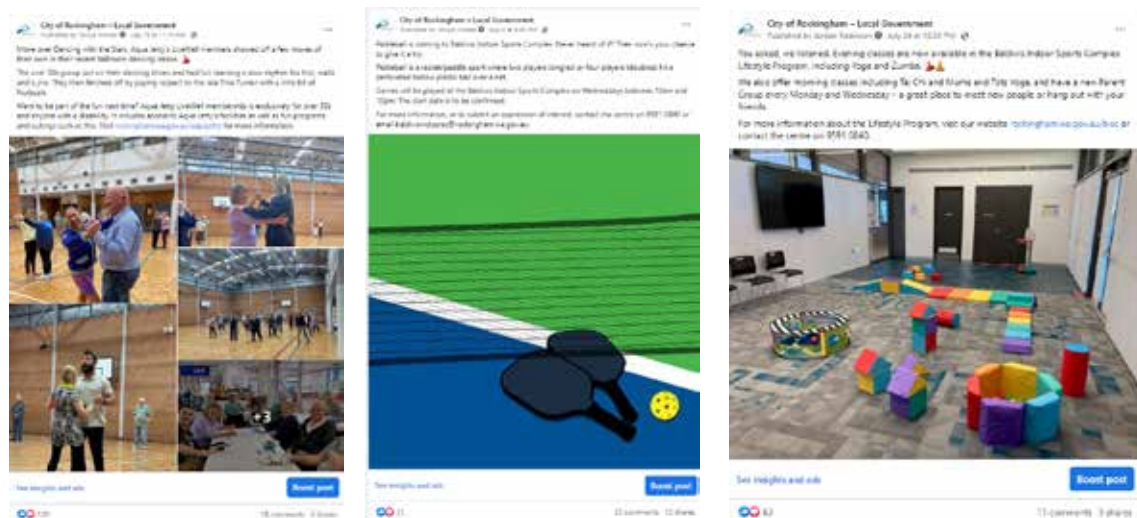
Mrs Sonya Kimbar, Digital Media Officer, Strategy, Marketing and Communications

Number of followers:

	Jan 23	Feb 23	March	April 23	May 23	June 23	July 23
<b>Facebook</b>	35,993	36,126	36,335	36,452	36,599	36,716	36,845
<b>Instagram</b>	5,858	5,910	5,952	5,981	6,031	6,054	6,076

Our top three posts for the month on Facebook were:

- Aqua Jetty LiveWell excursion – 13,916 reach
- Aqua Jetty Pickleball activity – 11,174 reach
- Baldvis Indoor Sports Complex Lifestyle Program – 10,670 reach



### 3.5 Media Tracking

**Author:**

Mr Aiden Boyham, Journalist - Strategy, Marketing and Communications

The following media releases and responses were completed for July 2023:

**Media Releases**

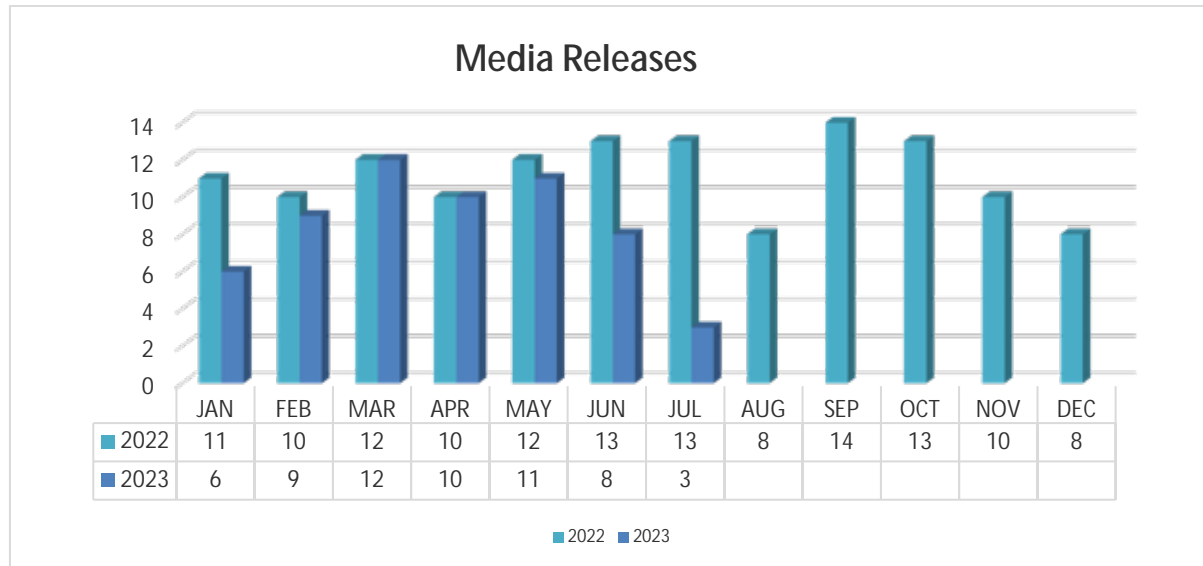
Volunteer Celebration

Rockingham Arts Centre 10<sup>th</sup> Birthday Celebration

Little Penguin Research Funding

All media releases for July 2023 have been published by the media.

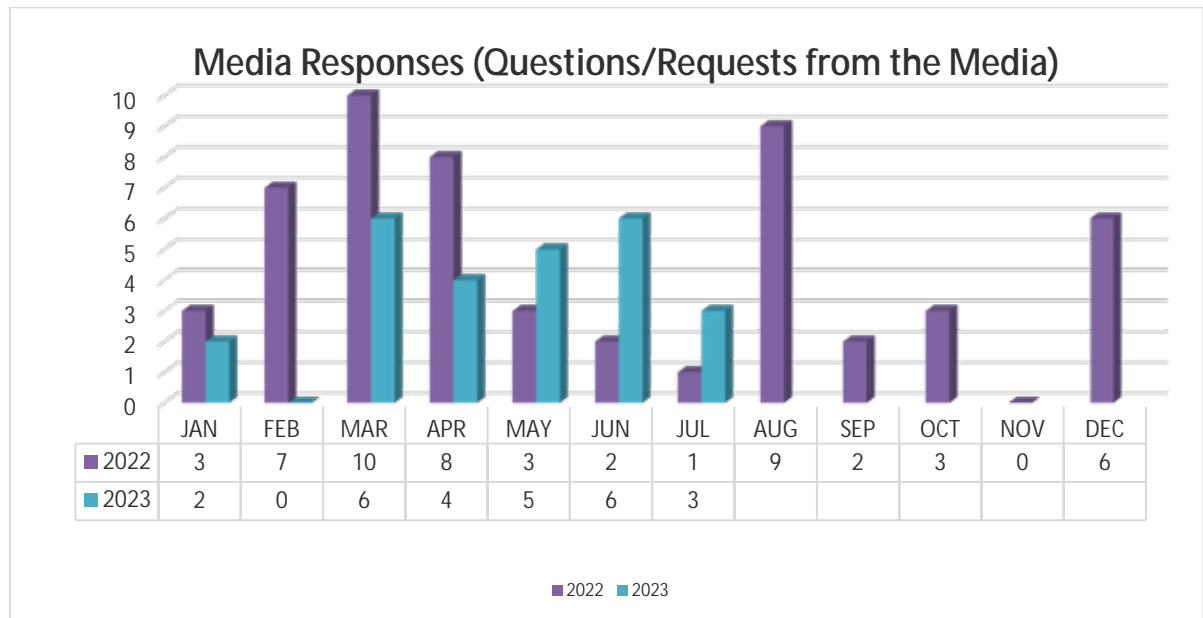




### Media Responses (Questions/Requests from the Media)

Responses for July 2023.

Topic	Organisation
Fruit for Work Service	6PR
Fruit for work Service	The West Australian
Fruit for Work Service	ABC Radio



## Legal Services and General Counsel Monthly Team Summary



### 1. Legal Services and General Counsel Team Overview

The Legal Services and General Counsel team delivers a range of services.

#### **The two distinct separate roles of the Director of Legal Services and General Counsel**

The title, "Director of Legal Services and General Counsel" recognises that the position entails two separate and distinct roles.

The first, and paramount, role is as the City's in-house lawyer. This is the role of the "General Counsel".

The second role is the role associated with the Director's membership of the Executive. This is the role of the "Director of Legal Services".

#### **The role of the General Counsel – Legal Advice**

As the City's in-house lawyer, the General Counsel is responsible for providing independent legal advice to the City on all matters including:

- (a) the City's operational functions; and
- (b) litigious and potentially litigious matters.

General Counsel also:

- (a) oversees the City's involvement in most legal proceedings;
- (b) oversees the use by the City of external lawyers, including external lawyers engaged to conduct prosecutions;
- (c) oversees the City's responses to regulatory and administrative inquiries; and
- (d) develops, prepares and reviews legal documentation in which the City is a party including contracts, leases and licences..

#### **The role as Director and member of the Executive**

As a Director and member of the Executive, the Director of Legal Services:

- (a) participates in the strategic decision making of the Executive;
- (b) maintains an oversight of the City's operational local government systems;
- (c) is a member of the City's Executive Audit Committee and its ICT Incident Response Team; and
- (c) develops and implements training for staff and councillors on relevant legal topics and issues. In the case of staff, training includes relevant legislative changes, contract and property issues, the approvals process, proceedings in the State Administrative Tribunal and preparing for prosecutions in the Magistrates Court.

### 2. Project Status Reports

Nil

### 3. Information Items

#### Provision of Legal Advice

#### 3.1 Legal Advice – Local Government Operational Matters

<b>Author:</b>	Mr Peter Doherty, General Counsel
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In some cases, the legal advice provided to the Chief Executive Officer and other Directors and Officers is, by its nature, confidential and subject to legal professional privilege. In order to ensure that the City's rights are not adversely affected and that there is no unauthorised waiver of the privilege, some items of legal advice will be reported with only a broad description.

Independent legal advice and guidance has been provided by the General Counsel on a wide range of operational matters including those set out below.

Division/Officer	Subject
<b>Community Development</b>	Contractual advice and drafting
	Document preparation
	Licences (various)
	Advice
<b>Corporate Services</b>	Leases, settling (various)
	Scopes, settling (various)
	Procurement issues (various)
	Contractual advice and drafting
	Liaison with regulators
	Precedents
<b>Asset Services</b>	Contractual advice
	Liability - advice
	Liaison with regulators
<b>Planning and Development</b>	Development applications and documentation (various)
	Prosecutions and potential prosecutions (other than dogs, cats, and parking which are now handled by CELT) (various)
	Walls, building issues
	Restrictive Covenants, Easements, Caveats
	Liability advice
<b>General Management</b>	Governance issues (various)
	Employment issues (various)
	Council Policy development
	Statutory interpretation
	Executive Policy development
	Administrative queries
	Work Health and Safety issues
	FOI requests/subpoenas (various)
	Ombudsman queries
	Litigation advice
<b>Legal Services</b>	Review and development of policies and procedures
	Precedents and records maintenance
	Subpoenas and police requests for information (numerous)

### 3.2 Litigation

**Author:** Mr Peter Doherty, General Counsel

A confidential overview of litigation involving the City is provided on DocOnTap for Council Members information.

## Advisory Committee Minutes

The following Advisory Committee Minutes are attached for information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

Advisory Committee	Advisory Committee Meeting held:
Australia Day Awards Selection Panel	No meeting held this period.
Customer Service Review Committee	No meeting held this period.
Global Friendship Committee	No meeting held this period.
Governance Review Committee	Minutes of the meeting held on 26 July 2023 are attached to report items GM-022/23, GM-023/23, GM-024/23, GM-025/23, GM-026/23 and GM-027/23 in the August 2023 Corporate and Community Development Committee Agenda.

# Community Development Bulletin

## Community Safety and Support Services Monthly Team Summary



### 1. Community Safety and Support Services Team Overview

The Community Safety and Support Services Team deliver a range of services to tackle issues of community safety and well-being.

Community Safety aims to build partnerships across the government and non-government sectors in order to develop, implement and evaluate projects that aim to enhance community safety through:

- Increasing community engagement, participation, empowerment and ownership of community safety and crime prevention initiatives.
- Strengthening of strategic alliances with key stakeholders including Police and State and Federal agencies.
- Recruitment, training and retention of volunteers aligned with volunteer best practice models.

Community Support Services aim to maximise the availability of support services for at risk and/or marginalised groups, by working with all levels of government, the non-government sector, private agencies and the community through the provision of:

- Training opportunities for the community and sector
- Strengthening interagency partnerships and collaborative programs
- Raising awareness of referral pathways
- Advocacy for identified local issues
- Information, promotion and events focused on key areas of vulnerability.

### 2. Project Status Reports

Project	2.1 Alcohol Management Plan		
Budget:	\$45,000	Expenditure to date:	Nil
Commencement date:	July 2023	Estimated finish date:	June 2024
Project Officer:	Mr Gary Coe, Community Development Officer (Community Safety)		
Author:	Mr Gary Coe, Community Development Officer (Community Safety)		

The draft structure for the Alcohol Management Plan (AMP) has been completed and will be used to guide the formation of an internal Project Reference Group (PRG). The role of the PRG will be to review all current policies and processes used by officers across the City to manage risks to public health, safety and amenity resulting from the sale, supply and consumption of alcohol. The results of this will be used to develop the City's AMP alongside the feedback received through local liquor accord.

Progress Report:			
Project	2.2 Community Services Mapping		
Budget:	\$40,000	Expenditure to date:	\$29,700
Commencement date:	July 2023	Estimated finish date:	December 2023
Project Officer:	Mrs Elaine Jensen, Community Development Officer (Community Support Services)		
Author:	Mrs Elaine Jensen, Community Development Officer (Community Support Services)		
Progress Report:			

Janali Consulting have finalised the initial research phase and the community sector consultation has commenced. 20 Engagement sessions with identified stakeholders will be delivered over four weeks. It is anticipated that up to 80 services will be engaged in person via group consultations or focused interviews and it anticipated that approximately 150 services will provide feedback through the digital platform offered.

The first draft of the Community Support Service Mapping report is due to be provided to in late September 2023.

Project	2.3 CCTV Plan		
Budget:	\$35,000	Expenditure to date:	Nil
Commencement date:	July 2023	Estimated finish date:	June 2024
Project Officer:	Ms Mary-Jane Rigby, Manager Community Safety and Support Services		
Author:	Ms Mary-Jane Rigby, Manager Community Safety and Support Services		
Progress Report:			

No update since June 2023.

Project	2.4 Assertive Outreach		
Budget:	\$150,000 p/a 3 year contract	Expenditure to date:	Nil
Commencement date:	July 2021	Estimated finish date:	June 2024
Project Officer:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Author:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Progress Report:			

**Monthly Report**

	<b>April 2023</b>	<b>May 2023</b>	<b>June 2023</b>	<b>June 2022</b>	<b>Total FY to Date</b>
The number of people experiencing homelessness that were contacted by an Assertive Outreach Worker (AOW)	31	48	43	23	312
The number of people experiencing homelessness actively engaged with the service	27	34	31	16	255
The number of referrals of people experiencing homelessness made to service organisations by St Patrick's	71	70	93	32	721
The number of people experiencing homelessness who have successfully transitioned into stable accommodation	1	1	4	2	24

\*Note: data reflects the number of individuals engaged, not the number of contacts made.

\*June 2022 denotes data change from year to the next.

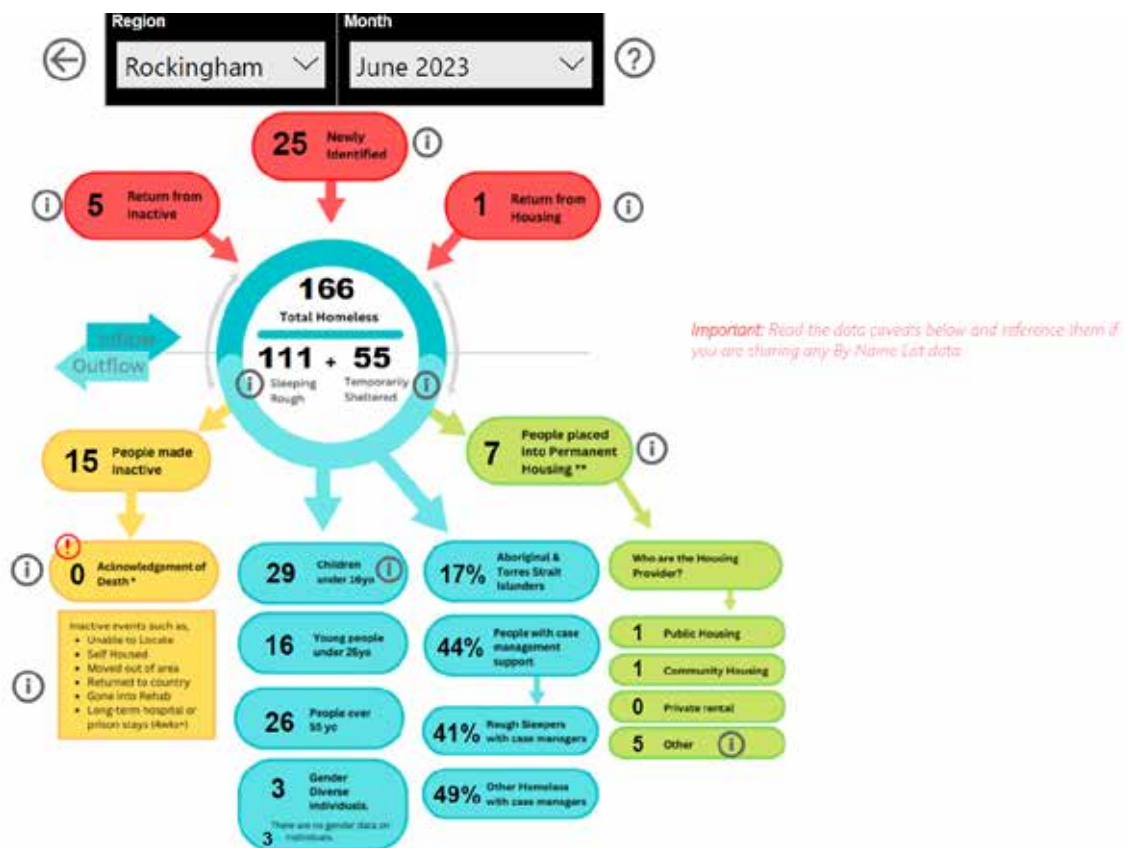
<b>Key Referrals Made by Assertive Outreach Team</b>	<b>April 2023</b>	<b>May 2023</b>	<b>June 2023</b>	<b>June 2022</b>	<b>Total FY to Date</b>
Alcohol and Other Drugs (AOD) Supports	2	0	1	2	19
Hospital	0	2	1	1	9
Mental Health	0	0	0	1	4
General Practitioners	0	0	0	3	10
Department of Housing and alternative housing providers	12	4	4	5	63
Emergency accommodation	5	3	4	10	43
Emergency food relief	31	34	43	5	278

\*Note: data reflects the number of individuals engaged, not the number of contacts made.

\*June 2022 denotes data change from year to the next.



## Rockingham By Name List



Please note, there has been a change in the data caveats since the July Bulletin. New Data Caveats shown below.

**Data Caveats** - Please view the AtoZ data with these caveats in mind. They must be referenced when quoting, sharing or republishing the WAAEH's data.

**Data released by WAAEH is only for indicative information on rough sleeping and chronic homelessness and should not be treated as definitive 'numbers' due to the below reasons,**

- From month to month, the inflow/out data may not match up due to omitted data categories, ie
  - People reported as self-housed are not included in the permanently housed count as there is no data on the permanency of those housing placements. They are, instead, included in the Inactive count.
  - Retrospective data added by users.
- Data will vary from day to day because the BNL is a 'live' database, and users are constantly updating.
- At least 90% of rough sleepers are believed to be captured on BNL from the outreach work carried out by partnered agencies.
- Up to 60% of the people on the BNL do not have support from a lead organisation or worker. Data updates for people without lead organisation/worker can be intermittent.
- Records on the BNL may not receive updates until months after an event.
- It's not intended to be research quality data, ie extracted snapshots are only an indication of what participating organisations have added to the BNL at the time.
- It's not a mandatory database for participating organisations.
- Contribution is solely based on the goodwill for a collaborative approach to ending homelessness.
- People on the BNL only required a monthly update to generate the active homeless count.
- The dashboard is not a snapshot of all homelessness. The data intentionally focuses on the most vulnerable homeless cohorts, those who are rough sleeping & chronically homeless.
- It's not a statewide data capture but tends to be limited to where the support services are located and where outreach is conducted. The data cannot be isolated to LGAs. Importantly,
  - some people experiencing homelessness move fluidly between Perth, Fremantle, and other areas.
- The Perth, Fremantle+ BNL may not align with the current Housing First (HF) funded service areas as the database predates the HF initiatives. A prototype of the BNL was used by [Ruah's 50Homes50Homes Project](#) in 2016.
- Young people and families are suspected to be underrepresented on the BNL data on the Perth, Fremantle+ BNL.

Data can be accessed here: <https://zeroprojectwa.org.au/track-our-progress/>

Project	2.5 Social Connection and Support Pilot Project		
Budget:	\$10,000	Expenditure to date:	Nil
Commencement date:	July 2023	Estimated finish date:	June 2024
Project Officer:	Ms Kirstie Pink, Project Officer Community Transport		
Author:	Ms Kirstie Pink, Project Officer Community Transport		
Progress Report:			

No update this month.

Project	2.6 Crisis/Supported Accommodation		
Budget:	\$80,000	Expenditure to date:	Nil
Commencement date:	July 2024	Estimated finish date:	
Project Officer:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Author:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Progress Report:			

No update this month.

### 3. Information Items

<b>3.1 Community Support Services</b>	
<b>Author:</b>	Mrs Elaine Jensen, Community Development Officer (Community Support Services) Ms Ainsley Jones, Community Development Officer Community Support Services)

In line with the MindFrame Department of Health National Standards for safe media coverage of vulnerable topics, it is noted that content referencing mental health, homelessness and suicide are covered in the below items:

- Mental Health First Aid
- Homelessness Week
- World Suicide Prevention Day

There is always someone available to listen. If you or someone you know needs help, please contact:

Lifeline 13 11 14 – [lifeline.org.au](https://lifeline.org.au)

Suicide Call Back Service - 1300 659 467 - [suicidecallbackservice.org.au](https://suicidecallbackservice.org.au)

Crisis Care – 1800 199 008

In the case of an emergency, please always call 000.

Event/ Workshop Name	Date	Location	Key Organisations involved	Key Outcomes / Details
Understanding culturally and linguistically diverse experiences		Gary Holland Community Centre	ASeTTS WA	Postponed to allow for further community engagement and feedback.
Mental Health First Aid - Standard	Wednesday 26 and Thursday 27 July 2023	Gary Holland Community Centre	Mental Strides	Fully booked. Due to a large waiting list, a second session has been booked in August 2023.
Mental Health First Aid – Standard	Tuesday 15 August and Wednesday 16 August 2023	Quest Apartments	Passionate Lives	Skills to support someone who may be experiencing mental health distress
Homelessness Week 2023	Tuesday 8 August 2023	Rockingham Salvation Army	Salvation Army Anglicare WA St Patrick's Kwob Kaalak Outreach Service City of Kwinana	Collaborative event drawing together emergency relief, homelessness and financial support organisation manned displays for individuals to access help and support.
World Suicide Prevention Day	Thursday 14 September 2023	Baldivis Stocklands Shopping Centre	Roses in the Ocean Anglicare StandBy Neami National Rockingham Anglicare	An initiative of the Peel, Rockingham and Kwinana Suicide Prevention Collaborative. Engagement event providing information about help seeking pathways and ways to have supportive conversations.

### 3.2 Rockingham Connect Community Transport Project

**Author:** Ms Kirstie Pink, Project Officer Community Transport

#### Client Trip Summary

The Rockingham Connect Community Transport Service (RCCTS) provided a total of 394 client trips during the month of June 2023.

Destination	Frequency	June 2022	May 2023	June 2023	Total current FY to date
Autumn Centre – Monday	Weekly	0	60	32	424
Autumn Centre – Friday	Weekly	51	125	128	1,112
Baldivis Shopping Centre	Fortnightly	20	26	8	181
Bunnings	Monthly	16	14	12	172
Rockingham Navy Club Bingo	Weekly	18	45	34	375
Rockingham Shopping Centre	Weekly	105	87	110	1,073

Destination	Frequency	June 2022	May 2023	June 2023	Total current FY to date
Spud Shed	Fortnightly	4	14	14	116
Warnbro Shopping Centre	Fortnightly	18	24	26	273
Internal Hire/Specialty	Varies	20	16	30	252
<b>TOTAL</b>		<b>252</b>	<b>411</b>	<b>394</b>	<b>3,978</b>

Increased attendance on Autumn Centre services is reflective of an overall boost across all groups at the Autumn Centre back to pre-COVID-19 numbers.

### 3.3 Community Safety

<b>Author:</b>	Mr Gary Coe, Community Development Officer (Community Safety) Ms Brooke Whitmore, Community Development Officer (Community Safety) Ms Jo Harriman, Community Safety and Support Services Events and Administration Officer
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Event/ Workshop Name	Date	Location	Key organisations Involved	Key Outcomes / Details
Coffee with a Cop	Thursday 29 June 2023	Steel Tree Settlers, Baldivis	WA Police	Number of attendees - 24 Teenagers and seniors engaged with Police on matters including hoon driving and anti-social behaviour. Police Inspectors from the WA Police District office attended and shared information on the Baldivis Police Station which was overwhelming positive.
Coffee with a Cop	Saturday 1 July 2023	Daintree Street Park, Baldivis	WA Police	Number of attendees - 40 Police officers and City staff engaged with the community regarding a range of issues, including street lighting, hoon driving and youth crime. 8 people registered to the Neighbours Unite program
Cyber Security for Seniors	Tuesday 11 July 2023	Warnbro Community Library	ySafe – By Linewise	Number of attendees – 29 (Capacity 30) Feedback included improved knowledge and skills on scam awareness and how to identify and report scams
Cyber Security for Seniors	Tuesday 15 August 2023, 10-12pm	Safety Bay Library	ySafe – By Linewise	Not yet held
Cyber Security for Seniors	Wednesday 20 September 2023, 10-12pm	Mary Davies Library and Community Centre	ySafe – By Linewise	Not yet held

### Urban Art Workshop

The first of two youth engagement Urban Art workshops was held on Monday 26 June 2023 at SMYL Community College. Local artist @hope\_perth provided a workshop for 18 young people teaching painting techniques such as stencilling and drawing.

The Urban Art Workshop is part of the Rockingham Street Art Trail Project by the Rotary Club of Palm Beach, and aims to engage with young people, community members and businesses in creating a vibrant foreshore area.

### Town Team

The Town Team Movement supported by the City of Rockingham, hosted two events during July 2023.

Port Kennedy officially became the 127th registered Town Team – PK 6172 and hosted a small event on Saturday 15 July 2023 making seed bombs near Ellie's Café for local residents.

Also on Saturday 15 July 2023, 12 local residents participated in a community mapping afternoon at Rockingham foreshore with the aim of a community mapping afternoon to identify what they feel or see is missing at the foreshore precinct and what community action can be taken.

An informal meeting has been organised for August 2023 to discuss a day of action and registration of a Rockingham Foreshore Town Team.

### Safety Subsidy Scheme

The City offers three subsidies for community members on a low income. Subsidies are available to assist residents with home safety and security, home modifications and assistive equipment and information technology. Eligible applicants can apply for up to \$150 from each subsidy per financial year.

Under the qualifying criteria for the Safety Subsidy Scheme, eligible residents are able to make one claim per property per financial year.

The Safety Subsidy Scheme category for eligible residents received the following applications for the month of June 2023:

Month	Number of Applications Received	Number Ineligible	Total Approved \$
July 2022	43	1	5,158.81
August 2022	39	2	4,321.31
September 2022	44	2	6,865.00
October 2022	32	0	5,276.64
November 2022	51	4	6,712.49
December 2022	42	3	6,503.15
January 2023	37	2	4,903.10
February 2023	34	1	4,960.94
March 2023	56	2	5,980.90
April 2023	40	4	4,357.41
May 2023	38	3	6,375.98
June 2023	43	2	6,649.11
<b>Total current FY to date</b>	<b>499</b>	<b>26</b>	<b>68,064.11</b>

Of the applications approved in June 2023, external fittings (including security doors, screens and roller shutters) were the most popular items purchased, followed by locks.

**3.4 Community Engagement**

**Author:** Ms Jo Harriman, Community Safety Events and Administration Officer

The following Facebook posts were published from June- May 2023:

Topic	Reactions	Comments	Shares	Reach	Engagement
Coffee with a Cop	16	6	2	4,025	215
Cyber Security for Seniors	1	2	1	760	16

## Library Services Monthly Team Summary



### 1. Library Services Team Overview

The Library Services Team delivers a range of services through the Safety Bay Library, Warnbro Community Library, Mary Davies Library and Community Centre and Rockingham Central Library, which includes:

- Provision of a current and diverse collection of resources
- Provision of Young People's Services
- Provision of electronic library services
- Provision of reference services
- Provision of services for seniors
- Provision of a housebound service

### 2. Project Status Reports

### 3. Information Items

#### 3.1 June 2023 Library Services Statistics

**Author:** Ms Fran Bullock, Acting Manager Library and Information Services

#### June 2023 City of Rockingham Libraries Circulation Statistics

	Autumn Centre Library	Mary Davies Library	Rockingham Library	Safety Bay Library	Warnbro Community Library	Library Admin/ Web	Total
<b>Loans</b>	119	6,310	5,873	6,185	4,104	16	22,607
<b>Returns</b>	112	6,212	5,975	6,186	3,896	1	22,382
<b>Renewals</b>	11	386	431	804	368	1,542	3,542
<b>Holds</b>	14	462	280	323	267	1,499	2,845
<b>General Enquiries</b>	57	534	832	302	468	8	2,201
<b>eResource/ Tech Enq.</b>	47	866	1,627	270	238	3	3,051
<b>New Members</b>	1	204	121	30	35	0	391
<b>Total Visitors</b>	199	8,417	8,054	4,792	5,899	0	27,361
<b>Computer Bookings</b>	33	613	611	354	271	0	1,882
<b>Computer Hrs Used</b>	15	419	478.5	294	165.5	0	1,372
Online Resources Statistics							
eBooks/eAudio		eMagazines		Webpage/OPAC Visits		Streaming Movies	
8,777		15,351		22,112		2,016	



June 2023 Consolidated Library Services Statistics			
Activity	June 2023	May 2023	June 2022
Circulation	51,376	56,453	51,753
eResource Usage	48,256	53,915	28,452
New Members	391	451	340
Visitors	27,261	29,152	22,838
Young Peoples Services Activities	2,441	2,761	1,550
Library Computer Users	1,882	2,142	1,771
Library Computer Hours Used	1,372	1,551	1,141.5
Community Centre External Users	121	132	115
Community Centre Internal Users	27	35	19
Community Centre Total Hours Booked	1068	1,089.5	1,026

### 3.2 Mary Davies Library and Community Centre

**Author:** Ms Fran Bullock, Acting Manager Library and Information Services

June 2023 Event and Program Attendances Mary Davies Library and Community Library				
Young Peoples Services Programs and Events				
Attendees		Children	Adults	Total
Rhyme Time		96	108	204
Toddler Time		108	91	199
Story Time		46	36	82
New Parent Group		5	5	10
Under 5's STEAM Lab		30	31	61
STEAM lab		26	11	37
Outreach – Better Beginnings		80	2	82
Total Attendance		391	282	673
Adult Programs and Events				
Various Programs		n/a	198	198
June 2023 Mary Davies Library and Community Centre Community Centre Bookings				
Room	External User Groups	Internal (CoR) User Groups	Total Hours	Total customers
Boobook Children's Activity Room	13	3	91	6715
Carnaby Function Hall 1	13	9	135.5	3144
Carnaby Function Hall 2	19	1	106	
Corella Meeting Room/ Arts Space	7	9	91.5	
Wattlebird Meeting Room	20	3	76	1513
Honeyeater Meeting Room	7	2	106	
Wagtail Room	18	0	91.5	
Total	97	27	697.50	11,372

The School Holiday Programs are always jam packed with exciting events but one of the highlights from the July 2023 holidays was the Muggle Magic session which took place at the Mary Davies Library and Community Centre (MDLCC) on Tuesday 11 July 2023. Einstein's Australia showed the young muggles (non-magic people) how they could create their own (almost) magic through several

science experiments. During Charms class the students learnt how to make levitating wands through the use of static electricity. Potions class was particularly exciting as the students mixed and measured to create their own unicorn slime to take home. They also made a homochromatic elixir, using butterfly tea and citric acid among other ingredients to create the colour changing potion.

On Friday 14 July 2023, the MDLCC hosted a writing workshop with author Steve Heron OAM as a part of the school holiday program. Steve's workshop focussed on children exploring their emotions through descriptive writing, which can also help them to process and regulate their feelings. The workshop was very popular with an attendance of 20 children and a waiting list. On the day, a number of children stayed back to continue to ask Steve questions and talk about their writing long after the session ended.

On Thursday 6 July 2023, the MDLCC celebrated NAIDOC week with two sessions of NAIDOC-themed activities for children. These were both "freestyle" sessions with a variety of craft stations that children could access as they moved about the room. Activities on offer included sand art, painting, scratch drawing and more. Both sessions were fully booked and feedback on the day was positive.

The wet and windy weather was no barrier for local Baldvis teens to battle it out at MDLCC's Super Smash Bros. Tournament in the July 2023 school holidays. A popular event that welcomes teens of all backgrounds to get together and form friendships over a mutual love of gaming. After a feed of pizza the teens participated in two tournaments using the library services gaming equipment and screens. Gaming can have a positive effect on wellbeing and help teens feel calmer and more in control. Teens may be dealing with challenging situations, like bullying or pressures at school or home. Gaming can offer a safe place to 'escape' and take their mind off what's happening in the real world. Through consultation with participants the library will continue to offer programs and activities that include gaming tournaments.

On Monday 10 July 2023, as part of Plastic Free July, Lindsay Miles from Treading My Own Path presented a workshop on how to reduce plastic in your everyday living. The participants then got to make a simple DIY deodorant that they were able to take home. Throughout July, the library also had many wonderful books and resources on display to learn more about sustainability and recycling.

One of the final events of the financial year was a Mochi workshop held on Monday 26 June 2023 where Nami from Nami's Art Room taught us some simple ways of making the gelatinous rice dessert using just a microwave. Throughout the evening the participants made two different flavours of mochi, lemon and coconut, and black forest. It was quite a hands on session with lots of chatter and laughter as everyone practiced trying to fold the dough around the filling – it was more fiddly than expected! Lucky the hard work was rewarded with some delicious mochi to take home.

The community arts program consisted of a series of 3 workshops teaching participants how to use stencils to screen print onto fabric. This was facilitated by local artist Vanessa Leibenberg and was a total of 12 hours held at Baldvis South Community Centre because of the need for sinks and large work areas. The feedback was so positive and beautiful designs created. The whale image below was printed onto T-Shirts bought by the customer.



**3.3 Balddivis South Community Centre**

**Author:** Ms Fran Bullock – Coordinator Mary Davies Library and Community Centre

<b>June 2023 Balddivis South Community Centre Usage</b>			
Room	External User Groups	Internal (CoR) User Groups	Total Hours
<b>Banksia Hall</b>	11	0	113
<b>Grevillea Activity Room</b>	9	0	93
<b>Paperbark Activity Room</b>	13	0	112.5
<b>Sheoak Counselling Room</b>	2	0	32
<b>Total</b>	35	0	370.5

**3.4 Rockingham Library**

**Author:** Ms Melissa McIntyre, Branch Librarian Rockingham Library

<b>June 2023 Event and Program Attendances Rockingham Library</b>			
<b>Young Peoples Services Programs and Events</b>			
<b>Attendees</b>	<b>Children</b>	<b>Adults</b>	<b>Total</b>
Rhyme Time	41	46	87
Toddler Time	30	33	63
Story Time	26	26	52
Storytime (Golden Bay) monthly	2	2	4
STEAM Lab	16	10	26
Under 5's STEAM Lab	22	18	40
Outreach – Better Beginnings	70	2	72
Other YPS program	8	7	15
<i>the studio</i> bookings	37	57	94
Total attendance	252	201	453
<b>Adult Programs and Events</b>			
<b>Various Programs</b>	n/a	165	165
<b>Toy Library Statistics</b>			
<b>Toy loans</b>	<b>Visitors</b>	<b>New Members</b>	<b>Total Members</b>
<b>499</b>	529	38	1037

To mark Sustainable July 2023, Rockingham Library hosted environmental podcaster Mariska Nell who presented a Sustainable Swaps session on Saturday 22 July 2023. This workshop helps people to reduce waste by making easy swaps that can be implemented in their day to day routine. The workshop focussed on simple actions such as using produce bags and reusable cutlery and straws. Mariska stressed the importance of having these items to hand as needed and helped the group to produce sustainability kits that can be kept in the car or kitchen to ensure reusable items are always available. Those in attendance were able to access a variety of information in one place and in a fun and interactive session.

Connect and Create continues to bring people to the library to enjoy the company of others in a safe and engaging way, playing or crafting in the comfortable surrounds of the library. Weekly attendance across the three groups (Chess, Crochet and Create for a Cause) is now approximately 25 people. The Create for a Cause group which meets on Saturday mornings has proved particularly popular with 12 to 14 regular attendees during July 2023.

Rockingham Library's School Holiday program was again well attended during the July 2023 school holidays. Demand for two of the program events was so high that additional sessions were added to cater for all those who wanted to experience the fun at the library.

On Wednesday 5 July 2023 two weave a Dream Catcher sessions were held due to the very long waiting list for the original event. In all, 59 children and their families were able to create their own dream catcher from materials supplied by the library over the two one hour sessions.

The presenters from Radical Reptiles were also able to add an extra presentation to meet demand from Rockingham families. As well as the young people on school holidays, the second session was able to accommodate several adults with disabilities who were visiting the library at the time of the presentation. All in attendance were delighted by the snakes and lizards that visited Rockingham Library and some very brave and interested children and adults were able to touch or hold the animals.

On Friday 14 July 2023 a Sand Art activity was held to round off the school holiday program for 2023 and let those who might be missing the beach create a sandy art work to take home. Twenty two children along with family members got creative one last time at the library before getting ready to head back to school.

Other highlights of Rockingham Library's children's programming in July 2023 included a NAIDOC Storytime on Thursday 6 July 2023 where 29 families thoroughly enjoyed stories presented by special guest Gerri Hayden. There was also a Messy Play session at the library designed to help parents and children feel comfortable exploring tactile play. This taster session was presented by local group, Nature Seekers. The activity was held between Toddlertime and Rhymetime sessions as it was particularly suited to children in the 6 months to 5 year age group. Over 20 youngsters enjoyed the raucous session.

Rockingham Library also saw good use of the studio and library technology during July 2023 with weekly 3D printing information sessions and well booked Pick Up and Play gaming sessions this month. The library's Tovertafel interactive projector also proved to be very popular with a variety of users including parents of young children, seniors and some adults with disabilities during their usual library visits.



### 3.5 Safety Bay Library

**Author:**

Mrs Jessica Ellis, Branch Librarian Safety Bay Library

June 2023 Event and Program Attendances Safety Bay Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	58	55	113
Toddler Time	63	56	119
Story Time	56	46	102
New Parent Group	7	7	14
STEAM Lab	20	19	39
Under 5 STEAM Lab	118	105	223
Total attendance	322	288	610

June 2023 Event and Program Attendances Safety Bay Library			
Adult Programs and Events			
Various Programs	n/a	174	174

July is best known for being Plastic Free July, so Safety Bay Library took this on and offered some events to help promote this theme with the public. Two special documentary sessions were held, where 'Straws' and 'Bag It' were shown over two weeks. There was also an Under 5's STEAM lab session where the children were offered a variety of different activities to help them either sort the rubbish into the correct bin, sort through the rubbish in the water, and clear the miniature beaches created using sand and rubbish. The library also dedicated our new four tier light up display cabinet to the cause, highlighting some books on the subject and some examples of what has been collected on the beaches around Safety Bay and Rockingham.

Safety Bay Library held a stargazing evening in June 2023, where community members of all ages could come along and learn all about the stars in our sky and take a good look at the moon. Over 80 people braved the cool winter night to witness this event. Fortunately, the night was perfect for stargazing with not a cloud around. Participants were educated about just how far away the stars in our sky are and then taken on a guided laser tour through the scopes. Four telescopes were set up, all focusing on different areas of interest. The presenters were able to show the participants how to take photos through the telescope, so everyone was able to walk away with a close up picture of the moon. Coffee was also provided to keep everyone warm, which was a big hit. Overall, all who attended had a great night, and have provided positive feedback about the event.

Michael Alvares from Kite Kinetics joined the Safety Bay Steamers aged 6 years and over for a fun filled STEAM based kite building experience on Wednesday 28 June 2023. Attendees were given the opportunity to create and decorate a Bermuda Hexagon Kite, learn a bit about the history of kites and check out some of Michael's prize winning creations. In this environment science, technology, engineering and maths are all incorporated in a hands on project and brought to life for children developing and/or learning these concepts for the first time.

The regular programs that run at Safety Bay Library are becoming extremely popular, with scrabble club and Laughs and Crafts on a Friday being run weekly. Attendance has been up for these two sessions, and the groups provide a lovely buzz in the library. Our Storyteller group has recently moved to weekly, as they have grown too. This group meets on a Tuesday night and discuss anything storytelling related. All of these groups will also be advertised in the upcoming spring events guide, so we expect the numbers to grow further.



### 3.6 Warnbro Community Library

**Author:** Ms Bernadette Mullins, Branch Librarian Warnbro Community Library

June 2023 Event and Program Attendances Warnbro Community Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	44	46	90
Toddler Time	78	73	151



<b>June 2023 Event and Program Attendances Warnbro Community Library</b>			
<b>Young Peoples Services Programs and Events</b>			
<b>Attendees</b>	<b>Children</b>	<b>Adults</b>	<b>Total</b>
Story Time	46	29	75
Rhyme Time (Secret Harbour)	55	59	114
Toddler Time (Secret Harbour)	33	25	58
New Parent Group	23	23	46
STEAM Lab	40	19	59
Outreach – Better Beginnings	110	2	112
Total Attendance	429	276	705
<b>Adult Programs and Events</b>			
<b>Various Programs</b>	n/a	40	40

Plastic Free July influenced many of the school holiday activities and program themes for Warnbro Community Library's Young People's Services. During the July 2023 school holidays, Savannah from The Frugal Fashion Co was welcomed for the first time to the City of Rockingham Libraries to run a denim upcycling painting workshop during the school holidays on Monday 3 July 2023. Participants brought along a denim piece of clothing to upcycle and give a new life. Another activity was the No Sew Sock Penguin where participants were shown how to turn their old socks into a cute penguin complete with beanie and scarf with no sewing required. Adults in attendance of the workshop couldn't resist how fun the activity looked and joined in. Lastly, the Mixed Media Art session invited participants to be imaginative and creative to produce a self-portrait using different mediums. All school holiday activities were well attended.

On Friday 21 July 2023, a total number of 40 children and adults were in attendance at the Under 5's STEAM Lab program and learnt about the plastic pollution issue in our oceans. A story about beach cleans and the negative effects plastic can have on our marine life was read. Then participants were tasked with a mini ocean clean up. First, participants had to rescue and untangle the plastic from the sea creatures' bodies. Then, children were given a variety of tools to remove various bits of plastic floating in water. This was followed by a recycling station to identify which items could be composted, recycled or landfilled. Lastly, all attendees decorated their own library cotton bag to fill with library books!

For the adults in July 2023, events offered to the community included denim upcycling, how to raise resilient children and for our arts and crafts lovers a bright acrylic workshop. At the beginning of the event Savannah shared with the group the importance of recycling clothing to minimise the impact on landfill. With a variety of fabric paints and design ideas shared amongst the group, attendees were eager to start hand-painting and watch their garment be transformed.

Presented by Helping Minds, the Raising resilient children event held on Wednesday 12 July 2023 was an opportunity for parents and carers to increase their knowledge and understanding of child mental health problems. On the evening a small group of five attendees discussed the importance of good physical health, how to focus on managing emotions, factors that increase the chance of developing mental health problems, and how to create opportunities for personal change.

On Tuesday 11 July 2023, Warnbro Community Library hosted an informative Cyber security for Seniors session. The event was the first of many partnerships between Community Safety and Library teams to offer throughout the year a variety of information sessions to the community. The two hour event was a success with over 30 people in attendance.

Lastly; a gloomy winter's day was brightened when Faire and Co delivered a very bright and fun acrylic paint workshop for adults. On Wednesday 19 July 2023, participants were guided through the process of designing and painting their own unique art piece using a selection of bright coloured acrylic paints. The group was encouraged to go with the flow, to be different, and to tap into their inner child, and this they did do. This event was a lovely opportunity for adults to unwind and be creative.



<b>3.7     June 2023 Library Facebook Activity</b>	
<b>Author:</b>	Ms Fran Bullock, Acting Manager Library and Information Services

Topic	Likes/Shares	Reach
SBY Silent Disco	57	7,829
SBY Closed (Western Power)	4	1,105



## Community Infrastructure Planning Monthly Team Summary



### 1. Community Infrastructure Planning Team Overview

The Community Infrastructure Planning Team delivers a range of services which includes:

- Community Infrastructure Planning Projects
- Strategic Community Infrastructure Policy Development
- Planning Community Infrastructure
- Population, Demographics and Trends Analysis

### 2. Project Status Reports

Nil

### 3. Information Items

The following projects are being led by the Community Infrastructure Planning team and delivered in partnership with the Infrastructure Project Delivery team under the City's Project Management Framework. The Director Community Development is the Project Sponsor, and the Manager Community Infrastructure Planning is the Project Lead.

#### Major Projects

- Aqua Jetty Stage 2
- Baldivis District Sporting Complex
- Safety Bay Foreshore Community Facility Development
- Stan Twight Reserve Clubroom Redevelopment

#### Minor Projects

- Anniversary Park Clubrooms Master Plan
- Community Infrastructure Functionality Audit Report

The Community Infrastructure Planning team is undertaking the following planning work on future projects listed within the City's Community Infrastructure Plan:

- Lark Hill Sportsplex Northern Expansion

#### 3.1 Aqua Jetty Stage 2

<b>Author:</b>	Mr Matthew Emmott, Senior Community Infrastructure Planning Officer Mr Rob Pollock, Major Infrastructure Project Officer
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#### **Works completed July 2023:**

- Continue with procurement process and preparation of contract documentation
- Confirmation of lot subdivision works, Certificate of Titles received.

#### **Works scheduled for August 2023:**

- Finalisation of procurement process and preparation of contract documentation
- Legal review of documents prior to advertisement of Tender

### 3.2 Baldivis District Sporting Complex

<b>Author:</b>	Ms Andrea Clark, Community Infrastructure Planning Officer Mr Rob Pollock, Major Infrastructure Project Officer
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#### Works completed July 2023:

##### Outdoor Hardcourts and Southern Pavilion

- Documentation for tender complete

##### Baldivis Outdoor Recreation Space

- Final documentation for tender complete and submitted to City for review
- City review completed of final tender documentation

#### Works scheduled for August 2023:

##### Outdoor Hardcourts and Southern Pavilion

- Commence preparation of procurement documentation for legal review and tender

##### Baldivis Outdoor Recreation Space

- Commence preparation of procurement documentation for legal review and tender

### 3.3 Safety Bay Foreshore Community Facility Development

<b>Author:</b>	Mr Matthew Emmott, Senior Community Infrastructure Planning Officer
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#### Works completed July 2023:

- Finalisation of project plan and initiation documents for CEO approval
- Draft Scope prepared for Project Control Group review for the planning and environmental investigations and approvals

#### Works scheduled for August 2023:

- Preparation of the Consultation, Concept, Schematic and Detailed Design Scope for the project

### 3.4 Stan Twight Reserve Clubroom Redevelopment

<b>Author:</b>	Ms Andrea Clark, Community Infrastructure Planning Officer
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#### Works completed July 2023:

- Letters and committee meeting minutes confirmed from all three club user groups towards agreed club contributions
- Additional reserve works – completion of wicket relocations
- Finalisation of car park stage 1 works
- Preparation of Final Detailed Design Documentation

#### Works scheduled for August 2023:

- City review of Final Detailed Design Documentation
- Preparation of final documentation for procurement and legal review prior to tender

### 3.5 Anniversary Park Clubroom Masterplan

<b>Author:</b>	Ms Andrea Clark, Community Infrastructure Planning Officer Mr Blake Warner, Community Infrastructure Project Officer
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#### Works completed July 2023:

- Sent finalised feedback to planning consultant on draft concept plans
- Preparation of updated Concept Plans following stakeholder and internal feedback

**Works scheduled for August 2023:**

- Master Plan report second draft to be provided to City Officers for review
- Preparation of final concept plans to overlay on site master plan
- Quantity Surveyor preparation of opinion of probable cost for the preferred concept plan

**3.6 Community Infrastructure Functionality Audit Report**

<b>Author:</b>	Mr Blake Warner, Community Infrastructure Project Officer
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**Works completed July 2023:**

- Finalisation of building audit template documents
- Audits of all nominated facilities completed

**Works scheduled for August 2023:**

- Input audit findings into functionality templates
- Create facility profiles for all nominated community facilities

**3.7 Lark Hill Sportsplex Northern Expansion**

<b>Author:</b>	Ms Andrea Clark, Community Infrastructure Planning Officer
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**Works completed July 2023:**

- Preliminary assessment of water management investigations including City engagement
- Preparation of draft desktop report for City review

**Works scheduled for August 2023:**

- Engagement with State agencies and preparation of license applications
- Finalisation of desktop report

## Community Capacity Building Monthly Team Summary



### 1. Community Capacity Building Team Overview

Community Capacity Building aims to empower community members to develop their capacity to contribute towards building a stronger Rockingham community. This is achieved by providing guidance, support, assistance, knowledge, connections and resources to enable community members to feel a strong sense of local ownership towards their community and the City.

### 2. Project Status Reports

Project	2.1 Seniors Strategy		
Budget:	\$0	Expenditure to date:	Nil
Commencement date:	1 July 2022	Estimated finish date:	31 December 2023
Project Officer:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Author:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Progress Report:			

Staff are continuing to progress a draft strategy.

Project	2.2 Health and Wellbeing Strategy		
Budget:	\$10,000	Expenditure to date:	Nil
Commencement date:	1 July 2023	Estimated finish date:	31 December 2023
Project Officer:	Ms Marta Makuch, Coordinator Recreation and Wellbeing		
Author:	Ms Marta Makuch, Coordinator Recreation and Wellbeing		
Progress Report:			

The Consultant submitted their draft Final Report and City officers are currently reviewing the report.

Project	2.3 Cultural Development and the Arts Strategy		
Budget:	\$30,000	Expenditure to date:	\$15,060
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Author:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Progress Report:			

The consultant will commence community consultation in August 2023.

Project	2.4 Strategy for Early Years, Children and Young People		
Budget:	\$80,000	Expenditure to date:	Nil
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Ms Marta Makuch, Coordinator Recreation and Wellbeing Ms Katie Berry, Coordinator Youth Development		
Author:	Ms Marta Makuch, Coordinator Recreation and Wellbeing Ms Katie Berry, Coordinator Youth Development		
Progress Report:			

The Request for Quote for submissions to undertake research and stakeholder engagement closed on Wednesday 26 July 2023, with 2 submissions received. These are being assessed.

### 3. Information Items

#### 3.1 Community Grants Program

<b>Author:</b>	Ms Amanda Fairhead, Community Grants Officer Ms Rebekka Jarvis, Coordinator Community Capacity Building
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Below is a breakdown of grant applications received this period:

- Travel Subsidy: 20 applications
- Youth Encouragement: 3 applications
- General Grants (see table below)

Month	Number of Applications	Total Requested	Total Approved	Approval %
July 2023	2	\$5,705.20	\$0.00	TBC

#### 3.2 Tertiary Scholarship Scheme

<b>Author:</b>	Ms Amanda Fairhead, Community Grants Officer Ms Rebekka Jarvis, Coordinator Community Capacity Building
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Round Two of the Tertiary Scholarship Scheme applications closed on Friday 7 July 2023. The City received 12 applications, with nine eligible applications. The eligible applications will be presented to the Rockingham Education and Training Advisory Committee (RETAC) on 14 August 2023, before progressing to the September 2023 Council meeting.

#### 3.3 Reconciliation Action Plan

<b>Author:</b>	Mr Steven Jacobs, Community Development Officer (Aboriginal Engagement) Ms Rebekka Jarvis, Coordinator Community Capacity Building
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### Community Weaving Workshops

The City facilitated three community weaving workshops as part of the City's NAIDOC celebrations. The workshops were held on Sundays 2, 9 and 16 July 2023 at the Rockingham Arts Centre.

Participants created several circular rag-rugs woven from fabric, which will be provided to the Reclaim the Void project. Reclaim the Void is a cross-cultural project which seeks to raise awareness of the story of country and its importance in Aboriginal culture. A mining pit will then be covered with a large-scale dot artwork made up of thousands of handmade circular rag-rugs created from across Western Australia, and woven by people from all walks of life and backgrounds. The rugs will be joined together to form a giant textile artwork.



### 3.4 Seniors

#### Author:

Ms Debra Dearman, Community Development Officer (Seniors)  
Ms Rebekka Jarvis, Coordinator Community Capacity Building

#### Seniors and Carers Expo 2023

Stallholder registrations for the 2023 Seniors and Carers Expo closed on Friday 21 July 2023. The Seniors and Carers Expo will be held on Friday 6 October 2023 from 10am-2pm at the Mike Barnett Sports Complex.

The event provides an opportunity for older people and carers to interact, with information and display stalls from a wide range of local community groups, service providers, businesses and government departments (local, state and federal) in one central location.

#### Subsidy Schemes

The City provides three subsidies for community members on a low income:

1. Home modification and assistive equipment (for seniors aged 60+)
2. Information technology (for seniors aged 60+)
3. Safety

Eligible applicants can apply for up to \$150 from each subsidy category per financial year.

The City received the following applications for the two Seniors Subsidy Schemes in June 2023.

#### Home Modification and Assistive Equipment:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2022	36	3	\$5,078.16
August 2022	42	2	\$5,442.04
September 2022	50	7	\$5,993.01
October 2022	57	3	\$4,704.88
November 2022	57	5	\$8,971.78
December 2022	43	0	\$5,627.86
January 2023	44	3	\$4,416.71
February 2023	38	4	\$6,045.24
March 2023	56	5	\$6,234.76
April 2023	31	4	\$3,350.99
May 2023	60	2	\$7,457.11
June 2023	63	3	\$7,760.03
<b>Total</b>	<b>577</b>	<b>41</b>	<b>\$71,082.57</b>

**Note:** Walking and vehicle aids were the most popular purchases claimed through the scheme.



Information Technology:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2022	16	1	\$3,000.00
August 2022	18	1	\$2,400.00
September 2022	21	0	\$3,339.25
October 2022	13	0	\$1,298.00
November 2022	28	2	\$2,930.00
December 2022	19	5	\$3,555.37
January 2023	15	0	\$1,516.12
February 2023	8	0	\$2,224.00
March 2023	20	0	\$2,248.00
April 2023	8	0	\$1,564.85
May 2023	14	1	\$1,878.00
June 2023	23	0	\$3,311.00
<b>Total</b>	<b>203</b>	<b>10</b>	<b>\$29,264.59</b>

**Note:** Tablets and iPads were the most popular purchases claimed through the scheme.

### 3.5 City Volunteers

**Author:**

Ms Jo Fraser, Community Development Officer (Volunteers)  
Ms Marta Makuch, Coordinator Recreation and Wellbeing

#### Corporate Volunteer Program

The City hosted a Corporate Volunteer Program on Wednesday 12 July 2023 at Palm Beach. 21 officers from across the organisation braved the cold and wet weather and participated in the program, assisting to remove plastic and waste from the beach. 753 items (nearly 9kg) were collected.





### Volunteer Training

Provides training opportunities to ensure that City volunteers are appropriately skilled, informed and confident to undertake their duties.

Community Capacity Building is working with Human Resource Development to develop and offer "Workplace Behaviour" training in August 2023. During the sessions, volunteers will gain an understanding of people's diversity, their experiences, how to respond and treat others with kindness and how to do so appropriately and in line with the City's expectations.

A second disability access and inclusion session will be held on Wednesday 23 August 2023.

### Volunteer Contribution

The City is committed to recognising and acknowledging the contribution made by its volunteers. It is also important to raise awareness of the volunteer service and the positive impact for the City.

In June 2023, across seven City programs and locations, 57 City volunteers delivered 1628 of volunteer hours. That equates to \$78160.28\*.

*\*The Volunteering WA's Volunteer Benefits Calculator allows organisations to calculate the replacement cost of a volunteer which is determined by using the average hourly part-time wage of a person of their age in their State of residence, plus 15% employer on-costs (inclusive of superannuation, payroll tax and administration expenses).*

#### 3.6 Rockingham Volunteer Centre

<b>Author:</b>	Ms Jane McCrea, Community Development Officer (Rockingham Volunteer Centre) Ms Marta Makuch, Coordinator Recreation and Wellbeing
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During June 2023, the Centre received 132 Expressions of Interest (EOI) in person and through online portals. On average, individuals were interested in one position, with two volunteers interested in seven positions. A total of 69 referrals were made to local volunteer involving organisations (VIO).

Six community members self-reported having a disability, and four were from a non-English speaking background/Culturally and Linguistically Diverse (CALD).

The referrals' statistics for the full 2022/2023 Financial Year are outlined below. Overall, the Centre made 984 referrals in the past 12 months. It has now been a full year since the City took over management of the Centre, and it is noted that the annual number of referrals has increased significantly, and is higher than the pre COVID data. For comparison, there were 481 referrals in 2018/2019 financial year, 458 referrals in 2019/2020 and 362 referrals in 2020/2021.

People over the age of 60 make up one third of last year's referrals, with young people under the age of 29 making up a quarter of the referrals. Almost 60% of referrals were for women.

Month	Referrals	Male	Female	Non Binary	Under 20	20-29	30-39	40-49	50-59	60+
June 2023	69	34	33	2	0	18	7	2	10	32
May 2023	118	63	55	0	5	27	21	16	0	49
April 2023*	79	32	44	0	9	8	15	11	9	27
March 2023	107	35	72	0	8	18	28	19	2	32
February 2023	135	31	104	0	8	18	37	3	10	59
January 2023	92	48	41	3	1	18	22	10	2	39
December 2022	12	2	10	0	1	2	0	1	0	8
November 2022	37	16	19	2	3	3	2	14	11	4
October 2022	111	64	47	0	1	24	9	28	13	36
September 2022	60	7	52	1	2	12	7	2	5	32
August 2022	87	24	62	1	14	23	16	10	12	12
July 2022	77	17	58	2	12	16	13	10	7	19
<b>Total:</b>	<b>984</b>	<b>373</b>	<b>597</b>	<b>11</b>	<b>64</b>	<b>187</b>	<b>177</b>	<b>126</b>	<b>81</b>	<b>349</b>

*\*In April 2023, three people chose not to identify their gender*

### Current volunteer positions

There are 76 active volunteer positions being advertised. The top five most popular positions in June 2023 were:

- Rockingham Districts Silver Chain
- Peel Horsepower
- POOPSWA
- Baptistcare
- City of Rockingham
- Website Developer
- Horse Assistant
- Dog Walker
- Community Companion
- Toy Library Assistant

### Volunteer Involving Organisations (VIO)

66 organisations are currently registered with the Rockingham Volunteer Centre (RVC).

A pop up community information stall was held at Secret Harbour Shopping Centre promoting RVC. The Community Development Officer (Rockingham Volunteer Centre) attended a Probus meeting to promote volunteering and the benefits of the RVC membership.

### 3.7 Early Years, Children and Families

<b>Author:</b>	Ms Amanda Deans, Community Development Officer (Early Years and Children) Ms Marta Makuch, Coordinator Recreation and Wellbeing
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### Parenting Workshops

The City facilitated a Dads Chat session on Saturday 22 July 2023 at the Gary Holland Community Centre. Attendees discussed a range of topics and their concerns, and listened to others' stories. A Fathering Project representative attended the session to provide information to those present.

Bookings for the Attention-deficit/hyperactivity disorder (ADHD) workshop scheduled on Wednesday 13 September 2023 at the Mary Davies Library and Community Centre in Baldivis are at capacity, with a waitlist now in place.

### Rockingham Early Years Group

The Rockingham Early Years Group (REYG) meeting was held on Tuesday 25 July 2023 at the Westerly Family Centre, Cooloongup. Kate O'Rourke from Kids are Kids presented at this meeting, providing insight into their upcoming projects within Rockingham and the surrounding areas.

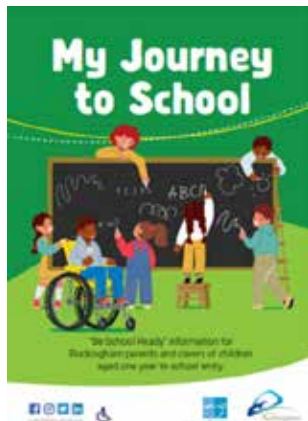
### Rockingham Play Trails

There were 50 new trail downloads in June 2023, bringing the total number of downloads since its launch to 1,432.

### Junior Council

The Junior Council program commenced on Thursday 6 July 2023 at the Rockingham Youth Centre, with 22 local year six students attending the Leadership day facilitated by IZRA. Through participation in the Junior Council Program, the local year six students will learn about local government and develop their leadership, debating and communication skills.

### My Journey to School



In collaboration with the Rockingham Early Years Group, the City developed the My Journey to School Booklet. This new resource focuses on "Be School Ready" information for Rockingham parents and carers of children aged one year to school entry age.

The booklet highlights the importance of immunisation, health checks, play, reading and cultural awareness. It also offers information on what's available to parents and carers, key dates for school enrolment, how to transition children into school successfully, as well as referral information to additional resources and support services.

The Rockingham community demonstrated strong demand for the booklets, with all 1,000 copies distributed within the first week of becoming available. Additional printed copies have been ordered.

The resource is also available digitally on the [City's website](#) and will be promoted through the City's Social Media.

The resource will be reviewed and updated annually as/if required.

### 3.8 Sport and Recreation

**Author:**

Mr Kieran Birney, Community Development Officer (Health and Wellbeing)  
Ms Marta Makuch, Coordinator Recreation and Wellbeing

#### Sports Star Awards

Nominations for the 2023 Sport Star Awards closed on Monday 31 July 2023.

All submissions will be reviewed and assessed by the Judging Panel on Thursday 10 August 2023.

Finalists will be invited to the Sports Star Awards function scheduled on Wednesday 20 September 2023.

#### Men Rockin' Goals Together

The first season of the inaugural Men Rockin' Goals Together program ended on Thursday 29 June 2023, with the Blue Team finishing as the winners, on 19 points. Participant feedback from the end of season survey highlighted that:

- 86% of participants agreed or strongly agreed the program increased awareness of physical activity programs and the importance of healthy eating.
- 86% of participants agreed or strongly agreed the program coach increased their understanding of ways to lead a healthier lifestyle, healthy food options and the benefits of physical activity.
- 83% of participants agreed or strongly agreed the program increased their confidence to make healthy lifestyle changes.
- 83% of participants agreed or strongly agreed that they have and will continue to make healthy lifestyle changes, as a result of this initiative.
- 100% of participants agreed or strongly agreed the program provided a sense of responsibility for their own health, and made them feel more connected to my community.

The second season of the Men Rockin Goals Together program commenced on Thursday 20 July 2023 at the Baldivis Indoor Sports Complex. The City has received an increased number of registrations for the second season. As a result another two teams have been added to the program, making it an eight team program.

### 3.9 Health and Wellbeing

**Author:**

Mr Kieran Birney, Community Development Officer (Health and Wellbeing)  
Ms Marta Makuch, Coordinator Recreation and Wellbeing

#### Nutrition

The first of four Adults Learn. Cook.Share Nutrition workshop was hosted on Wednesday 18 July 2023. The workshops take place from 10am – 12:30pm at the Mary Davies Library and Community Centre, facilitated by Foodbank WA. The City has 15 community member registrations, with additional 11 on the waiting list. The sessions include interactive food education, activities and preparing recipes in small groups, followed by a shared eating experience. A new education topic is presented each week, including healthy eating, label reading, and meal planning and budgeting.

The first session of the Youth Learn.Cook.Share Nutrition workshop series is scheduled for Wednesday 16 August 2023. The workshops will take place from 4pm – 5:30pm at the Rockingham Youth Centre. There are two sessions planned, which will run on alternate weeks to the Youth Centre's Junior MasterChef program.

The Youth nutrition workshop series is also delivered by Foodbank WA. Currently the City has six registrations with a capacity of 15. The sessions include hands-on nutrition activities and discussion, a knife and kitchen safety demonstration, how to read a recipe, and a cooking skill demonstration. The participants will break into small groups to cook a variety of recipes, and gather together at the end for a shared meal.

## Your Move

As part of the Your Move program, the City worked closely with local Your Move schools to develop a set of corflute banners encouraging active travel. Students were tasked with developing a draft design to inform the City's final design, with the winning school to receive the corflute banners first.

Warnbro Primary School was selected as the winning school. The City is now collaborating with Warnbro Primary School to install the banners around the School premises in Term 3 2023.



Corflute Banner final design.

### 3.10 Rockingham Youth Centre (RYC)

<b>Author:</b>	Ms Michelle Ng, Community Development Officer (Youth) Ms Kate Jones, Community Development Officer (Youth) Ms Samantha Wenban, Community Development Officer (Youth) Ms Pamela Lloyd, Youth Worker Mr Michael Vigar, Youth Worker Mr Mitchell Griffin, Youth Worker Ms Katie Berry, Coordinator Youth Development
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### Youth Centre Engagement Statistics

The following table is a summary of young people engaged at the Youth Centre from 25 June 2023 to 24 July 2023.

Male	Female	Gender Diverse	Aboriginal or Torres Strait Islander	12-14 years	15-17 years	18-24 years	Total number of young people
193	85	65	39	132	193	18	343

### Rockingham Youth Reference Group

The Rockingham Youth Reference Group (RYRG) has recently recruited five new members for the 2023-2025 term, bringing the total group size to 15. The new members bring a wealth of knowledge and experience in various community initiatives, such as participating in Youth Parliament, contributing to Teach Learn Grow education programs, collaborating with the Kwinana Industries

Council, engaging in coding and engineering projects, participating in local theatre and stage productions, as well as volunteering for environmental causes within the local area. The group will come together for an appreciation and team building day on Saturday 29 July 2023 to attend the TEDx Youth Summit held at the Heath Ledger State Theatre.

### **July 2023 School Holiday Program**

Through the July 2023 School Holiday program RYC provided short educational and personal development opportunities for young people. 15 young adults were taught vital Senior First Aid skills, a key skill in producing positive outcomes in emergency circumstances. An additional 15 young people practiced accidental counselling skills, which lead to better mental health crisis outcomes for themselves and their peers. Additional programs all had strong attendance, including regular school holiday programs such as Game Day, Cosy Crafts, and School Holiday Hangout. New programs such as an All Abilities Bingo session, Bubble Tea and Rush's Intro to Hip-Hop were popular new additions. Over 150 young people engaged at the RYC during the July 2023 School Holidays. Planning is underway for the next School Holidays program, with activities also planned for Baldivis, Secret Harbour and Singleton.

### **GLOW Event**

RYC held a successful event celebrating inclusion and diversity for World Pride. 75 young people attended, and the City received positive feedback from young people, their parents/guardians and community stakeholders. Young people reported feeling included, welcomed and being interested in attending future similar events in Rockingham.

## **3.11 Cultural Development and the Arts**

### **Author:**

Ms Elizabeth Lim Hart, Community Development Officer (Art Events and Programs)  
 Ms Leah Robbie, Community Development Officer (Art Collections and Programs)  
 Ms Brooke Kelly, Events Officer  
 Ms Elinor Eppen, Event Support and Administration Officer  
 Ms Donna Cochrane, Coordinator Cultural Development and the Arts

### **Art Prize**

Initial planning for Art Prize 2024 has begun, with the event tentatively scheduled for early June 2024.

### **Castaways Sculpture Awards**

Event planning and marketing is underway for all three exhibitions, which will be held from Saturday 21 October to Sunday 29 October 2023.

### **Art Collection Audit**

The art audit has now been completed by the external auditor and we are currently reviewing their report.

### **E-newsletters**

The Events e-newsletter currently has 2,824 subscribers, and the Rockingham Creatives has 884.

### **Facebook**

Community Capacity Building published 10 posts on the City's corporate Facebook page during July 2023. The most popular posts were:

- The Swampwalk Sensewalk workshops post reached 4,588 people
- The Rockingham Arts Centre Anniversary Event announcement post reached 4,275 people
- The NAIDOC Week Celebration announcement post reached 3,708 people
- The NAIDOC Week wrap up post reached 3,601 people.



### 3.12 Rockingham Arts Centre

**Author:**

Ms Carole Phillips, Rockingham Arts Centre Officer  
 Ms Leah Robbie, Community Development Officer (Art Collection and Programs)  
 Ms Donna Cochrane, Coordinator Cultural Development and the Arts

**Exhibition Program 2023**

The following exhibitions were held between July and August 2023:

- Slow-making Locally - an exhibition of textiles was held from Wednesday 18 July to Sunday 13 August 2023. The official opening of the exhibition was held on Friday 21 July 2023, with approximately 30 patrons in attendance. As part of this exhibition a free artist talk was held on Saturday 23 July 2023.



**Image of Annette's pieces at the Rockingham Arts Centre gallery**

- Inspirations from the Sea by Rockingham Visual Arts – this community art group exhibition will be running from 16 August to 20 August 2023. Featuring a variety of artworks from group members.

**Art Workshops**

The following workshops have been advertised and are open for registrations:

- Slow Making by Annette Nykiel and Dianne Strahan – two session held in the gallery with 22 registrations received. Participants learned the process of natural dying of fabrics.
- Coiling & Felt Beauty with Martien Van Zuilen. 12 registrations were received for this workshop with participants learning how to create small bowls.
- Swampwalk Sensewalk – facilitated by Perdita Phillips, participants met at Lake Richmond over two session to learn about the local fauna of the area.
- Introduction to Cyanotypes – facilitated by Perdita Phillips, this workshop received 10 registrations.

**Rockingham Arts Centre Exhibition Program 2024**

36 applications were received for the 2024 Exhibition Program with 13 artists shortlisted for exhibition by the selection panel.

**Rockingham Arts Centre 10 Year Celebration Event**

The Rockingham Arts Centre turns 10 this Saturday 5 August 2023. We are looking forward to welcoming the community to our two events.

## Community and Leisure Facilities Monthly Team Summary



### 1. Community and Leisure Facilities Team Overview

Community and Leisure Facilities manages and coordinates the community and leisure facilities within the City. These facilities include:

- Autumn Centre
- Aquatic Centre
- Mike Barnett Sports Complex
- Warnbro Community Recreation Centre
- Aqua Jetty
- Baldivis Indoor Sports Complex

### 2. Project Status Reports

Nil

### 3. Information Items

#### 3.1 Aqua Jetty

**Author:** Mr Richard Hardy, Senior Coordinator Leisure Facilities

#### Members and enrolments

	June 2022	April 2023	May 2023	June 2023
Total memberships	3,371	3,847	3,853	3,768
Total swim school enrolments	2,196	2,472	2,407	2,311
<b>Total</b>	<b>5,567</b>	<b>6,319</b>	<b>6,260</b>	<b>6,079</b>

#### Aquatics

	June 2022	April 2023	May 2023	June 2023
Casual pool usage	6,771	5,724	4,607	4,194
In Term swimming / Carnivals	3,745	2,825	8,668	5,049
Sauna / spa / steam	1,044	1,205	1,482	1,537
<b>Total</b>	<b>11,560</b>	<b>9,754</b>	<b>14,757</b>	<b>10,780</b>

#### Programs and group fitness

	June 2022	April 2023	May 2023	June 2023
Casual health club	124	110	96	110
Group fitness	3,986	3,532	4,782	4,080
Personal training	55	44	46	24
Team sports (number of teams)	11	5	6	7
Crèche usage	475	707	641	629



**3.2 Warnbro Community Recreation Centre**

**Author:** Mr Richard Hardy, Senior Coordinator Leisure Facilities

**Members and participants**

	June 2022	April 2023	May 2023	June 2023
Group fitness	824 participants	952 participants/ 85 classes	1,173 participants/ 100 classes	993 participants / 94 classes

**3.3 Mike Barnett Sports Complex**

**Author:** Mr Jordan Ellis, Coordinator Mike Barnett Sports Complex

**Program participation**

	June 2022	April 2023	May 2023	June 2023
<b>Player/participant attendances:</b>				
Senior basketball games	1,400	360	1,750	1,400
Junior basketball games	5,698	3,478	4,172	4,746
WABL games	990	468	756	720
Senior netball games	756	0	1,890	1,134
Junior netball games	2,520	1,476	5,832	4,374
Basketball training	2,800	3,621	3,798	3,252
Netball training	324	2,538	3,780	3,390
Casual users	126	304	159	136
Prime Movers	0	180	260	240
School/Holiday bookings	1,200	780	850	957
One off events	0	0	500	550
<b>Spectator attendances:</b>				
NBL-1 spectators	3,110	5,005	3,442	2,600
Casual spectators	10,526	8,072	16,296	13,967
<b>Total</b>	<b>29,450</b>	<b>26,282</b>	<b>43,485</b>	<b>37,466</b>

Note: Statistics from April 2023 onwards now include outside court participants and spectators.

**3.4 Warnbro Community Recreation Centre Master Plan**

**Author:** Mrs Carly Kroczek, Senior Project Officer

On 27 June 2023, Council adopted the Warnbro Community Recreation Centre Master Plan. Council will now consider allocating funding to towards the implementation of the Master Plan as part of a future Business Plan. As the Master Plan has been adopted by Council, this project is now complete and no further updates will be provided in the Bulletin.

**3.5 Mike Barnett Sports Complex Needs Assessment and Feasibility Study**

**Author:** Mrs Carly Kroczek, Senior Project Officer

Officers continue to liaise with key internal and external stakeholders to finalise the draft needs assessment and feasibility study.

**3.6 Gary Holland Community Centre**

**Author:** Mr Matthew Plummer, Coordinator Community Facilities

The Gary Holland Community Centre had a total of 72 bookings in June 2023, which resulted in approximately 4,051 people attending events at the centre. Of these bookings, there were 33 from regular hirers, 33 private functions/one-off hirers and six from the City of Rockingham. An average of 2.4 bookings every day. The table below displays some significant bookings held at the centre over the past month:

Hirer	Event	Room
City of Rockingham	World Elder Abuse Awareness Day	Main Hall
HIIT Chicks	Group Class	Main Hall
Rockingham Kwinana Chamber of Commerce	Jobs Fair	Main Hall
Good Times Touring	Drag Show	Main Hall
Footwork Dance Australia	Drag Bingo	Main Hall
RSM Australia	Seminar	Main Hall
Premier's Press Conference	Press Conference	Main Hall
SAAB	Workshop	Main Hall
Taoist Tai Chi	Group Class	Main Hall
Street Hassle	Indoor Market	Main Hall
Potters House Rockingham	Workshops	Multipurpose Room

	June 2022	April 2023	May 2023	June 2023
Monthly revenue	\$7,228	\$8,181.50	\$11,433	\$9,745
Approximate number of attendees	1,599	2,108	2,461	4,051

**3.7 Autumn Centre**

**Author:** Ms Tina Gjordeni, A/Coordinator Autumn Centre

**Membership Statistics**

	June 2022	April 2023	May 2023	June 2023
Memberships	2,273	2,107	2,112	2,113

**3.8 Baldivis Indoor Sport Complex**

**Author:** Mr John Langley, Coordinator Baldivis Indoor Sports Complex

**Program participation**

	April 2023	May 2023	June 2023
Local competition attendances (non CoR)	350	1,652	1,666
District competition booking attendances	400	650	800
Elite training attendances	190	1,260	410
Team sports (CoR)	32	168	210
Casual attendances	1,500	600	590
School bookings	10	20	20
Holiday programs	0	0	0

	April 2023	May 2023	June 2023
Spectator attendances	400	1,321	1,132
One off events	600	0	242
Regular bookings	235	1,620	2,685
Casual bookings	125	160	344
Term programs (CoR)	0	50	56
<b>Total</b>	<b>3,842</b>	<b>7,501</b>	<b>8,155</b>

## Economic Development and Tourism Monthly Team Summary



### 1. Economic Development and Tourism Team Overview

The Economic Development and Tourism team's principal role is to implement the recommendations and actions contained within the Economic Development Strategy 2020-2025 and the Tourist Destination Strategy 2019-2024, which includes:

- Attract investment and economic development opportunities within Rockingham;
- Develop sustainable working relationships with key economic development and tourism stakeholders;
- Market and promote Rockingham and its tourism brand to intrastate and interstate visitors

### 2. Project Status Reports

Project	2.1 Local Business Development		
Budget:	\$92,500	Expenditure to date:	\$7,500
Commencement date:	1 July 2023	Estimated finish date:	30 June 2024
Project Officer:	Mr Jimmy Ho, Senior Economic Development Officer		
Author:	Mr Jimmy Ho, Senior Economic Development Officer		
Progress Report:			

A full page ad and advertorial promoting Rockingham was included in the most recent annual publication of WA Defence Review, as well as a full page ad in the Australian Defence Magazine Defence Industry Guide 2023 – 58th Edition. This advertising campaign forms part of the City's commitment to attracting further investment targeting the defence industry into Rockingham (Economic Development Strategy (EDS) Action 7.1.1.2).



(WA Defence Review - June/July 2023 edition, Page 212-213)



(The ADM Defence Industry Guide 2023 – 58th Edition, Page 49)

Meetings were held with representatives from Rockingham Kwinana Chamber of Commerce (RKCC), Business Women Australia (Rockingham Chapter) and RBS Breakfast Club Rockingham to investigate ways the City can support local businesses through capacity building workshops, business outreach and networking initiatives (EDS Action 7.1.3.8)

Planning is also underway with Business Foundations for delivering a series of digital solutions workshops in Rockingham, in line with the responses and feedbacks received from local businesses through the City's Business Satisfaction Survey conducted in year 2022. (EDS Action 7.1.3.7).

The annual 2023 RKCC Mineral Resources Regional Business Awards program was held on 19 August 2023, with over 100 submissions received. There were ten business categories available this year and the City sponsored the Tourism and Hospitality category once again. The winner of each category was revealed at the formal celebration dinner held at the Gary Holland Community Centre (EDS Action 7.1.3.1).

Project	2.2 Iconic Economic Development / Tourism Events		
Budget:	\$300,000	Expenditure to date:	Nil
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Miss Melissa James, A/Manager Economic Development and Tourism		
Author:	Miss Melissa James, A/Manager Economic Development and Tourism		
Progress Report:			

Nil

Project	2.3 Destination Marketing		
Budget:	\$135,000	Expenditure to date:	\$1,272
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Miss Melissa James, A/Manager Economic Development and Tourism		
Author:	Miss Melissa James, A/Manager Economic Development and Tourism		
Progress Report:			

Rockingham will be featured in the upcoming issue of Australian Traveller Magazine, as well as additional digital marketing activity including one dedicated e-Newsletter promoting Rockingham, banner advertising on the Australian Traveller Magazine website, Instagram story and Facebook post (via Australian Traveller platforms).

A dedicated landing page has been setup for the campaign, and the Penguin Island Visitor Centre has put together three exclusive springtime packages across three themes; nature and wildlife; adventure; taste. The magazine will be in market August to November 2023, encouraging interstate travellers to plan a springtime trip.

Project	2.4 Visitor Servicing Fee for Service		
Budget:	\$100,000	Expenditure to date:	Nil
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Miss Melissa James, A/Manager Economic Development and Tourism		
Author:	Miss Melissa James, A/Manager Economic Development and Tourism		
Progress Report:			

The Penguin Island Visitor report for the month of July 2023 included:

- 1,748 walk in visitors
- 328 website users

Project	2.5 Tourism Strategy		
Budget:	\$30,000	Expenditure to date:	\$7,500
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Miss Melissa James, A/Manager Economic Development and Tourism		
Author:	Miss Melissa James, A/Manager Economic Development and Tourism		
Progress Report:			

Icon Tourism Consulting has been appointed to undertake community and stakeholder consultation for the Tourist Destination Strategy 2024 – 2029. Consultation will commence in August 2023.

Project	2.6 Mobile Visitor Service Unit		
Budget:	\$85,000	Expenditure to date:	Nil
Commencement date:	1 July 2022	Estimated finish date:	30 June 2023
Project Officer:	Miss Melissa James, A/Manager Economic Development and Tourism		
Author:	Miss Melissa James, A/Manager Economic Development and Tourism		
Progress Report:			

The Fleet Management team have undertaken a formal Request for Quote process for an appropriate Mobile Visitor Centre vehicle closing Thursday 27 July 2023

### 3. Information Items

#### 3.1 Stakeholder Engagement - Economic Development and Tourism

<b>Author:</b>	Mr Jimmy Ho, Senior Economic Development Officer Miss Melissa James, A/Manager Economic Development and Tourism
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Meetings and events with stakeholders during the previous month including:

<b>Economic Development</b>	<b>Tourism</b>
Business Women Australia (Rockingham Chapter)	Icon Tourism Consulting
City of Kwinana	Penguin Island Visitor Centre
Department of Biodiversity, Conservation and Attractions	Rockingham Beach Cup Committee
Marketforce Group	Tourism Council WA
RBS Breakfast Club Rockingham	Vizual Impact
Rockingham Kwinana Chamber of Commerce	

## Advisory Committee Minutes

The following Advisory Committee Minutes are attached for Councillor's information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

Advisory Committee	Advisory Committee Meeting held:
Community Grants Program Committee	No meeting held this period.
Community Safety and Support Services Advisory Committee	No meeting held this period.
Cultural Development and the Arts Advisory Committee	No meeting held this period.
Disability Access and Inclusion Advisory Committee	No meeting held this period.
Rockingham Education and Training Advisory Committee	No meeting held this period.
Seniors Advisory Committee	No meeting held this period.
Sports Advisory Committee	No meeting held this period.



## Appendices

### Planning and Development Services Bulletin

1. PathWest Laboratories - Ocean Water Sampling (HS 2.4)
2. State Waste Strategy Directions Paper - WALGA Submission Paper (SPE 3.3)
3. Public Transport Authority Presentation - Overview of Radio Systems Replacement Project (SP 3.14)
4. Public Transport Authority Fact Sheet (SP 3.14)
5. Public Transport Authority Radio Systems Replacement Project - EME Reports (SP 3.14)
6. Minutes of Point Peron Rehabilitation Committee Meeting - 1 August 2023

### Asset Services Bulletin

1. Roadwise Advisory Committee minutes

### Corporate and General Management Services Bulletin

1. List of Payments – July 2023
2. Monthly Financial Management Report – June 2023
3. Submissions - Change in Method of Valuation from Unimproved Value to Gross Rental Value
4. Australian Coastal Councils Association Inc. newsletter - August 2023

### Community Development Bulletin

Nil

# Water Examination Laboratory

2nd Floor, J Block, Hospital Ave  
Nedlands WA 6009

Phone: (08) 6457 2583  
Facsimile: (08) 9381 7139



Principal EHO  
City of Rockingham  
PO Box 2142  
ROCKINGHAM WA 6968

## Certificate of Analysis

Project Number: PW-778607      Collected: 26-Jul-2023      Received: 26-Jul-2023 1:50 pm      Analysed: 26-Jul-2023  
Temperature (Chilled): 12.0 °C

Lab Number: W23-049852      Site Code: RK3/028      Time Collected: 10:35  
Collection Point: Bent Street Jetty

Analysis	Result	Units	Method
Confirmed Thermotolerant Coliforms	est. 40	CFU/100 mL	MWM002
Escherichia coli	est. 40	CFU/100 mL	MWM002
Salmonella	Not Detected	/100 mL	MWM008
Coagulase Positive Staphylococci	est. <1	CFU/100 mL	MWM108

### Comments

Sample showed visible turbidity.

Lab Number: W23-049853      Site Code: RK3/033      Time Collected: 10:20  
Collection Point: Forrester Road

Analysis	Result	Units	Method
Confirmed Thermotolerant Coliforms	est. 90	CFU/100 mL	MWM002
Escherichia coli	est. 90	CFU/100 mL	MWM002
Salmonella	Not Detected	/100 mL	MWM008
Coagulase Positive Staphylococci	est. <1	CFU/100 mL	MWM108

### Comments

Sample showed visible turbidity.

Lab Number: W23-049854      Site Code: RK3/036      Time Collected: 10:00  
Collection Point: Tern Island

Analysis	Result	Units	Method
Confirmed Thermotolerant Coliforms	est. 10	CFU/100 mL	MWM002
Escherichia coli	est. 10	CFU/100 mL	MWM002
Salmonella	Not Detected	/100 mL	MWM008
Coagulase Positive Staphylococci	est. <1	CFU/100 mL	MWM108

### Comments

Sample showed visible turbidity.

Project Number: PW-778607

Lab Number: W23-049855 Site Code: RK3/037

Time Collected: 10:45

Collection Point: Safety Bay Beach

Analysis	Result	Units	Method
Confirmed Thermotolerant Coliforms	est. 50	CFU/100 mL	MWM002
Escherichia coli	est. 50	CFU/100 mL	MWM002
Salmonella	Not Detected	/100 mL	MWM008
Coagulase Positive Staphylococci	est. <1	CFU/100 mL	MWM108

**Comments**

Sample showed visible turbidity.

Due to a high background count of non-target organisms, the coagulase positive staphylococci count may be underestimated.



Corporate accreditation number 2392. Corporate site number 2851.  
Accredited for compliance with ISO/IEC 17025 - Testing  
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Report Type: Final

Report Number: 888412

Authorised By: HE88162 - Approved Signatory  
on 31/07/2023

*The submitting agency is responsible for the collection and transportation of samples. These results relate only to the items tested.*

**NOTE:** When interpreting this report, note the received temperature for the sample/s and ensure the following is considered:

Australian Standard No. 2031 (AS 2031)- Water quality-Sampling for microbiological analysis- Table ZZ.1 lists recommended and acceptable maximum storage time including transport and storage water temperature. For most bacterial tests the recommended transport and storage temperature is  $5 \pm 3^{\circ}\text{C}$  and amoeba is ambient temperature.

\*\*\*End Of Report\*\*\*

# Water Examination Laboratory

2nd Floor, J Block, Hospital Ave  
Nedlands WA 6009

Phone: (08) 6457 2583  
Facsimile: (08) 9381 7139



Principal EHO  
City of Rockingham  
PO Box 2142  
ROCKINGHAM WA 6968

## Certificate of Analysis

Project Number: PW-778266      Collected: 24-Jul-2023      Received: 24-Jul-2023 2:00 pm      Analysed: 24-Jul-2023  
Temperature (Chilled): 12.0 °C

Lab Number: W23-049203      Site Code: RK3/001      Time Collected: 09:50  
Collection Point: CBH Jetty

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			

Lab Number: W23-049204      Site Code: RK3/006      Time Collected: 10:15  
Collection Point: Education Department Camp

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			

Lab Number: W23-049205      Site Code: RK3/007      Time Collected: 10:20  
Collection Point: John Point

Analysis	Result	Units	Method
Confirmed Enterococci	10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			

Lab Number: W23-049206      Site Code: RK3/008      Time Collected: 10:40  
Collection Point: WWF Point

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			

Project Number: PW-778266

Lab Number: W23-049207      Site Code: RK3/009  
Collection Point: Boundary Road

Time Collected: 11:00

Analysis	Result	Units	Method
Confirmed Enterococci	74	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			

Lab Number: W23-049208      Site Code: RK3/010  
Collection Point: Penguin Island Jetty

Time Collected: 11:15

Analysis	Result	Units	Method
Confirmed Enterococci	30	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity and discolouration.			



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Report Type: Final

Report Number: 887809

Authorised By: HE88722 - Approved Signatory  
on 25/07/2023

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**NOTE:** When interpreting this report, note the received temperature for the sample/s and ensure the following is considered:

*Australian Standard No. 2031 (AS 2031)- Water quality-Sampling for microbiological analysis- Table ZZ.1 lists recommended and acceptable maximum storage time including transport and storage water temperature. For most bacterial tests the recommended transport and storage temperature is 5 ± 3°C and amoeba is ambient temperature.*

\*\*\*End Of Report\*\*\*

# Water Examination Laboratory

2nd Floor, J Block, Hospital Ave  
Nedlands WA 6009

Phone: (08) 6457 2583  
Facsimile: (08) 9381 7139



Principal EHO  
City of Rockingham  
PO Box 2142  
ROCKINGHAM WA 6968

## Certificate of Analysis

Project Number: PW-778175      Collected: 20-Jul-2023      Received: 20-Jul-2023 3:00 pm      Analysed: 20-Jul-2023  
Temperature (Chilled): 12.4 °C

Lab Number: W23-048926      Site Code: RK3/013      Time Collected: 11:50  
Collection Point: Warnbro No 3 Carpark

Analysis	Result	Units	Method
Confirmed Enterococci	10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-048927      Site Code: RK3/014      Time Collected: 11:40  
Collection Point: Cote D'Azur Gardens Car Park

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-048928      Site Code: RK3/015      Time Collected: 11:20  
Collection Point: Bridport Point

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-048929      Site Code: RK3/018      Time Collected: 10:50  
Collection Point: Anstey Beach

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Project Number: PW-778175

Lab Number: W23-048930

Site Code: RK3/019

Time Collected: 10:20

Collection Point: Golden Bay Beach

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-048931

Site Code: RK3/020

Time Collected: 10:00

Collection Point: Singleton Beach

Analysis	Result	Units	Method
Confirmed Enterococci	10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			



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Report Type: Final

Report Number: 887472

Authorised By: HE08453 - Approved Signatory  
on 21/07/2023

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**NOTE:** When interpreting this report, note the received temperature for the sample/s and ensure the following is considered:

Australian Standard No. 2031 (AS 2031)- Water quality-Sampling for microbiological analysis- Table ZZ.1 lists recommended and acceptable maximum storage time including transport and storage water temperature. For most bacterial tests the recommended transport and storage temperature is  $5 \pm 3^{\circ}\text{C}$  and amoeba is ambient temperature.

\*\*\*End Of Report\*\*\*



# Water Examination Laboratory

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Principal EHO  
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PO Box 2142  
ROCKINGHAM WA 6968

## Certificate of Analysis

Project Number: PW-777588      Collected: 17-Jul-2023      Received: 17-Jul-2023 3:15 pm      Analysed: 17-Jul-2023  
Temperature (Chilled): 13.2 °C

Lab Number: W23-047696      Site Code: RK3/002      Time Collected: 11:55  
Collection Point: Rockingham Beach

Analysis	Result	Units	Method
Confirmed Enterococci	20	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-047697      Site Code: RK3/003      Time Collected: 11:35  
Collection Point: Palm Beach Jetty

Analysis	Result	Units	Method
Confirmed Enterococci	10	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-047698      Site Code: RK3/004      Time Collected: 11:30  
Collection Point: Palm Beach

Analysis	Result	Units	Method
Confirmed Enterococci	52	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Lab Number: W23-047699      Site Code: RK3/005      Time Collected: 11:25  
Collection Point: North Hymus Street

Analysis	Result	Units	Method
Confirmed Enterococci	20	MPN/100 mL	MWM018
<b>Comments</b> Sample showed visible turbidity.			

Project Number: PW-777588

Lab Number: W23-047700  
Collection Point: Waikiki Beach

Site Code: RK3/012

Time Collected: 11:05

Analysis	Result	Units	Method
Confirmed Enterococci	10	MPN/100 mL	MWM018
Comments Sample showed visible turbidity.			



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Report Type: Final

Report Number: 887043

Authorised By: HE39880 - Approved Signatory  
on 18/07/2023

*The submitting agency is responsible for the collection and transportation of samples. These results relate only to the items tested.*

**NOTE:** *When interpreting this report, note the received temperature for the sample/s and ensure the following is considered:*

*Australian Standard No. 2031 (AS 2031)- Water quality-Sampling for microbiological analysis- Table ZZ.1 lists recommended and acceptable maximum storage time including transport and storage water temperature. For most bacterial tests the recommended transport and storage temperature is  $5 \pm 3^{\circ}\text{C}$  and amoeba is ambient temperature.*

\*\*\*End Of Report\*\*\*

# Water Examination Laboratory

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## Certificate of Analysis

Project Number: PW-777589      Collected: 17-Jul-2023      Received: 17-Jul-2023 3:15 pm      Analysed: 17-Jul-2023  
Temperature (Chilled): 13.2 °C

Lab Number: W23-047701      Site Code: RK3/017      Time Collected: 10:00  
Collection Point: Secret Harbour SLSC

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MVM018

**Comments**  
Sample showed visible turbidity.

Lab Number: W23-047702      Site Code: RK3/016      Time Collected: 10:30  
Collection Point: Secret Harbour Northern Car Park

Analysis	Result	Units	Method
Confirmed Enterococci	<10	MPN/100 mL	MVM018

**Comments**  
Sample showed visible turbidity.



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Report Type: Final

Report Number: 887044

Authorised By: HE39880 - Approved Signatory  
on 18/07/2023

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**NOTE:** When interpreting this report, note the received temperature for the sample/s and ensure the following is considered:

Australian Standard No. 2031 (AS 2031)- Water quality-Sampling for microbiological analysis- Table ZZ.1 lists recommended and acceptable maximum storage time including transport and storage water temperature. For most bacterial tests the recommended transport and storage temperature is 5 ± 3°C and amoeba is ambient temperature.

\*\*\*End Of Report\*\*\*

# **Submission on the Directions Paper: Review of Western Australia's *Waste Avoidance and Resource Recovery Strategy 2030***

July 2023

## **Acknowledgement**

WALGA acknowledges the continuing connection of Aboriginal people to Country, culture and community. We embrace the vast Aboriginal cultural diversity throughout Western Australia, including Boorloo (Perth) on the land of the Whadjuk Noongar People where WALGA is located, and we acknowledge and pay respect to Elders past and present.

WALGA is committed to supporting the efforts of WA Local Governments to foster respectful partnerships and strengthen relationships with local Aboriginal communities.

## **Status of this Submission**

This Submission has been prepared through the Municipal Waste Advisory Council (MWAC) for the Western Australian Local Government Association (WALGA).

The Western Australian Local Government Association (WALGA) is the united voice of Local Government in Western Australia. The Association is an independent, membership-based organisation representing and supporting the work and interests of 139 Local Governments in Western Australia, comprising 1,215 Elected Members and approximately 22,600 Local Government employees, as well as over 2.5 million constituents of Local Governments in Western Australia.

Western Australian Local Governments vary greatly in:

- size, ranging from less than 1.5 to over 370,000 square kilometres,
- population, just over 100 to more than 224,000 people,
- the number of staff employed, from less than 10 to over 1000,
- in revenue received, which in 2019-20 ranged from just over \$2 million to just over \$226 million.

MWAC is a standing committee of WALGA and includes major Regional Councils (undertaking waste management) as well as a number of Local Government representatives. This makes MWAC a unique forum through which all the major Local Government waste management organisations cooperate.

## **Summary of Recommendations**

### **1. Vision, Objectives and Targets**

- That the State Government, in consultation with Local Government, develops a position and plan for a circular economy in Western Australia, which includes consideration of costs, benefits and options.
- That the 'recover' objective specifically includes the use of recovered material.
- That targets for recovery are included – for example % recycled, % composted, % waste to energy and % to landfill.
- Additional Targets be considered for the Strategy which provide a metric to measure waste reduction initiatives and litter/illegal dumping.

## 2. Building on opportunities

- Each Government Department publish an action plan which details the timeframe and actions each Department will take in relation to the Waste Strategy Vision, Objectives and Targets.

## 3. Data and Performance

- That to improve performance tracking, and determine the success of interventions, efforts be focused on ensuring waste management data is published in a timelier manner.
- That the Waste Authority undertakes an analysis of the composition of the Commercial & Industrial (C&I) waste streams, from various business operations, to inform waste avoidance and resource recovery solutions.

## 4. Principles

- In defining 'shared responsibility' for the implementation of the Waste Strategy, roles and responsibilities must be clearly understood and agreed to by all stakeholders.

## 5. Focus Materials and Waste Streams

- That the Waste Authority clarifies the aim of the focus materials in the Waste Strategy.
- That the Strategy include a targeted program for the C&I sector to assist businesses to reduce their waste and increase resource recovery.
- That the Waste Strategy includes an action to source data from the agriculture and mining industries to inform regional approaches to infrastructure development.
- That the Waste Authority considers the inclusion of mining and agriculture in a future Waste Strategy.

## 6. Collection Systems

- That accessibility requirements for collections be included in planning requirements for new developments to ensure effective waste collections can be undertaken.
- That existing collection schemes, such as Containers for Change, be leveraged to collect additional material, such as that covered by effective product stewardship schemes.

## 9. Contingency Planning

- That the Department of Water and Environmental Regulation reviews the work on Emergency Waste Planning which has been undertaken, lessons learnt from emergency events and approaches other jurisdictions are considering, in determining policy or regulatory options.

## Introduction

WALGA welcomes the opportunity to comment on the Waste Authority [\*Directions Paper: Review of Western Australia's Waste Avoidance and Resource Recovery Strategy 2030\*](#). The Directions Paper is the first stage of consultation on the review of the *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy). Responses to the Directions Paper will inform the development of a draft Waste Strategy, anticipated to be released in late 2023 for a minimum 12-week consultation period. If the draft Waste Strategy is modified following the initial consultation, the Waste Authority will provide the modified draft Waste Strategy to all organisations which made a submission.

The Directions Paper provides an overview of current State Government commitments in relation to the Waste Strategy and the performance of the State against the current Waste Strategy targets. The current commitments include:

- Statewide communications and behaviour change

- Increased recovery of organics from Municipal Solid Waste streams
- Government procurement practice
- Review and update data collection and reporting systems
- Reviewing WA's waste infrastructure
- Waste Levy review
- Provide funding to promote the recovery of more value and resources
- Other commitments such as WA's Plan for Plastics and Container Deposit Scheme.

The Directions Paper includes the current data on recovery across all waste streams and identifies that although progress has been made in achieving the targets, there is still work to be done.

The [Waste Avoidance and Resource Recovery Act 2007](#) sets out the purpose for the Waste Strategy as:

*to set out, for the whole of the State —*

*(a) a long term strategy for continuous improvement of waste services, waste avoidance and resource recovery, benchmarked against best practice; and*

*(b) targets for waste reduction, resource recovery and the diversion of waste from landfill disposal.*

This Submission responds to questions relevant to Local Government included in the Directions Paper. These responses are based on WALGA's submissions to the 2018 [Consultation Paper](#) and [Draft](#) of the current Waste Strategy, other relevant Submissions and feedback from the sector.

1. WALGA notes that the Waste Authority has recently undertaken consultation on a Draft State Waste Infrastructure Plan. Local Government has identified that it is essential that the final Infrastructure Plan and State Waste Strategy outcomes are aligned to ensure there is sufficient infrastructure to deliver on the Targets in the Strategy. **Vision, Objectives and Targets**

**Does the current vision in the waste strategy reflect your ambitions for a sustainable WA?**

**Are the current waste strategy's objectives helpful in driving priorities and informing waste management decisions by governments, industry and the community?**

**Do our current targets reflect the relative priority placed on each objective? Do we need additional targets to monitor performance?**

<b>Vision</b>	WA will become a sustainable, low-waste, circular economy in which human health and the environment are protected from the impacts of waste.		
<b>Objectives</b>	<b>Avoid</b> <i>Western Australians generate less waste.</i>	<b>Recover</b> <i>Western Australians recover more value and resources from waste.</i>	<b>Protect</b> <i>Western Australians protect the environment by managing waste responsibly.</i>
<b>Targets</b>	<ul style="list-style-type: none"> <li>2025 10 per cent reduction in waste generation per capita</li> <li>2030 20 per cent reduction in waste generation per capita</li> </ul>	<ul style="list-style-type: none"> <li>2025 Increase material recovery to 70 per cent</li> <li>2030 Increase material recovery to 75 per cent</li> <li>From 2020 Recover energy only from residual waste</li> </ul>	<ul style="list-style-type: none"> <li>2030 No more than 15 per cent of waste generated in Perth and Peel regions is landfilled.</li> <li>2030 All waste is managed and/or disposed to better practice facilities</li> </ul>

### Vision

The Vision sets out the direction for the State, as a sustainable, low-waste, circular economy where human health and the environment are protected from the impacts of waste. There is a linkage between some of the vision, objective and targets in the Waste Strategy, however the use of recovered material is not specifically identified in any of the objectives or targets.

WALGA considers that further clarity is required on the environmental protection element of the vision. Local Government feedback was that the point source environmental impact of a waste facility was one element of environmental protection, but that the carbon impacts of waste upstream (in the generation of the waste) as well as downstream (in landfill) should also be considered.

Another key area where further work and certainty is required is the overall State Government position on a circular economy for Western Australia. A defined circular economy position and plan is required to back up the vision and identify the role of each sector in achieving a circular economy in Western Australia.

There has been only limited discussion outside of the waste management industry on what a circular economy is and if a move to a circular economy is an approach that would benefit the state. WALGA considers that a circular economy has the potential to bring significant benefits to the waste management industry in WA. However, detailed analysis of the circular economy in a WA context is required to understand and quantify the costs and benefits and options for moving to this approach. The work undertaken by [Green Industries South Australia](#) for example, included developing the case for circular economy for the State and has now progressed to driving the transition across multiple industries. Local Governments have identified that it is important not only to invest in collection and processing infrastructure, for example for Food Organic, Garden Organic (FOGO) collections, but also to consider the end markets for products and what opportunities exist to link with other Government initiatives such as increasing Urban Forest Canopy.

**Recommendation: That the State Government, in consultation with Local Government, develops a position and plan for a circular economy in Western Australia, which includes consideration of costs, benefits and options.**

### Objectives

The current objectives 'avoid, recover, protect' are still relevant, however the actions undertaken in relation to the Waste Strategy have tended to focus on the 'recover' objective. There is an opportunity to emphasise the use of recovered material in the objectives. for example "Western Australians recover and use more waste resources".



**Recommendation: That the ‘recover’ objective specifically includes the use of recovered material.**

### **Targets**

The current targets meet the legislative requirement of the WARR Act as they include waste reduction, resource recovery and diversion of waste from landfill. At a high level, only one of the targets - that relating to material being landfilled in Perth/Peel - is geographically specific –. The other targets apply to the whole state, which does not acknowledge the differences between the metropolitan and regional / remote areas in relation to capacity to implement better practice waste system.

**Avoid** – Until such time as economic growth can be decoupled from waste generation, a per capita figure does not provide a useful measure on the effectiveness of waste reduction initiatives.

**Recover** – Feedback from Local Government, and WALGA’s previous Submissions, identified that more specific targets for recovery would assist in clearly identifying the amount of material which should be processed using each option.

**Protect** - the focus is on the amount of waste disposed to landfill and waste facilities operating to better practice standards. Aside from these elements, there are other contributors to protecting human health and the environment, including the management of litter and illegal dumping.

**Recommendation: That targets for recovery are included – for example % recycled, % composted, % waste to energy and % to landfill.**

**Recommendation: Additional Targets be considered for the Strategy which provide a metric to measure waste reduction initiatives and litter/illegal dumping.**

## **2. Build on Opportunities**

**What do you think are WA’s strengths and opportunities which we could harness to improve our waste and recycling performance? How do you think we can best harness these strengths and opportunities?**

Since the Strategy has been introduced there has been clear progress in achieving important initiatives, such as Containers for Change, the WA Plan for Plastic and large funding Programs for infrastructure which have built momentum and expectation. There has also been cross Government action, facilitated by the Strategy Action Plan, which identifies the requirements for each Department. Considerable work and consultation has been undertaken by the Department of Water and Environmental Regulation into waste reform measures, such as a recovered materials framework, however this work has yet to come to fruition.

The opportunity that WA has is:

- For the State Government to continue to take a leadership role in relation to its own operations by ensuring high level, across Government, commitment to the vision, objectives and targets in the Waste Strategy. This includes each Department having a Strategy Action Plan which identifies the actions required and the timeframe these actions will occur in. Local Government emphasised that Government Department procurement provided an essential opportunity for market development for a range of materials, including C&D and organics.
- For the Department of Water and Environmental Regulation to use the extensive consultation undertaken on the review of the Environmental Protection Act and waste

reform to develop a national best practice approach to regulation and support for the industry.

- To continue and enhance the collaborative approach in developing regulatory reform and initiatives, which has been facilitated by groups such as the Waste Reform Advisory Group.
- Leverage the success of existing Schemes, such as the Container Deposit Scheme, to show what effective product stewardship is and lead national discussion and action (for example, as identified in the recent Meeting of Environment Ministers [Communique](#) – WA is leading the national work on Tyre Product Stewardship).

**Recommendation: Each Government Department publish an action plan which details the timeframe and actions each Department will take in relation to the Waste Strategy Vision, Objectives and Targets.**

### 3. Data and Performance

**What is the most important metric for tracking our performance? Where should we be focusing our collective efforts?**

The targets in the Strategy, and tonnage recovered/landfilled, are the main metric currently used for measuring and tracking performance. However, as noted in the Directions Paper, the data being used is 2021-22. This lag makes it difficult to measure any intervention until several years after it has been implemented. One suggestion for measuring performance is to look at landfill composition, as that will provide a clear picture of what is currently being landfilled and provide areas to focus.

Feedback from Local Government indicated that data collection from waste from households and Local Government was relatively robust, as there has been significant focus on increasing recovery of MSW. However, for the Commercial & Industrial (C&I) waste sector there was very limited waste composition data and data that was available lacked the necessary granularity to assist in developing waste avoidance and resource recovery solutions. The need for further focus on C&I is also identified in Section 5 of this Submission.

The overall accuracy of waste data was an area identified for further focus by Local Government. Currently waste collection and recovery/disposal is only tracked for certain Controlled Waste. For State Government to fully understand waste flows, it was suggested that an investigation of waste tracking options used in the UK and EU be considered.

Local Government feedback also identified that the current online data reporting system for the sector could be further streamlined to improve speed and comparability of data.

#### **Recommendations:**

- That to improve performance tracking, and determine the success of interventions, efforts be focused on ensuring waste management data is published in a timelier manner.
- That the Waste Authority undertake an analysis of the composition of the Commercial & Industrial waste streams, from various business operations, to inform waste avoidance and resource recovery solutions.

### 4. Principles

**Do you think current waste strategy principles adequately inform waste management decisions by government, industry and the community? Should the updated waste strategy include additional principles?**

The principles identified in the Strategy are:

- Shared responsibility and partnership
- Innovation and growth
- Better practice
- Waste as a resource
- Intergenerational equity.

WALGA considers that the principles should be simple and straightforward, providing clarity on what the Strategy is attempting to achieve. The current principles meet this outcome and provide sufficient direction, however it is essential that how they will be embedded in the Strategy implementation is made clear. In particular, having a clear and agreed understanding of how the shared responsibility approach will be used to ensure all parties to the Strategy should be empowered to commit to implementation on an equal basis.

**Recommendation: In defining 'shared responsibility' for the implementation of the Waste Strategy, roles and responsibilities must be clearly understood and agreed to by all stakeholders.**

## 5. Focus Materials and Waste Streams

**Is it useful for the waste strategy to identify focus materials? If so, which materials are most important for delivering the objectives and targets in the strategy?**

**What are the priorities for C&I waste? What types of actions could best support better C&I performance?**

**Are there other sectors (outside of MSW, C&D and C&I) that we should engage with to improve our waste and recycling performance? How can we capture the innovation and expertise already in WA, for example in the mining and agricultural sectors, to improve our performance?**

### Focus Materials

In the current Strategy the list includes Construction and Demolition (C&D), organics, metal, paper and cardboard, glass, plastics, textiles & hazardous waste. Given these represent a significant portion of the waste stream, it is not clear what the intent of the focus materials is. For higher tonnage materials, such as C&D and organics, their recovery will already be a focus because of the significant contribution to the targets in the Strategy. The focus materials could provide a way to prioritise other low tonnage high impact materials, such as Household Hazardous Waste.

At a National level, the Environment Minister publishes an annual list of priority products for product stewardship, this provides industry with notice regarding the Government's intent to investigate options and encourage industry. An alternative approach to including focus materials in the Strategy could be to publish a list of focus materials and approach – for example waste avoidance for food organics – which would provide the industry and Local Government with a focus (the priorities on the list could be the same for many years, as it may take time for change to occur). Other materials may be a priority for recovery, as they are more difficult to minimise, or the approach could be national product stewardship.

**Recommendation: That the Waste Authority clarifies the aim of the focus materials in the Waste Strategy.**

### Commercial & Industrial

There has been very limited assistance provided to the commercial and industrial (C&I) sector, focus could include targeted program such as the NSW [Bin Trim Program](#), which assists

businesses (on a sector by sector basis) to assess and reduce their waste and improve resource recovery. In the non-metropolitan area Local Governments frequently assist in managing C&I waste as there may be limited or no other service providers.

### **Other Waste Sectors**

In the non-metropolitan area, sectors such as agriculture and mining are often larger waste generators than Local Government. Coordinated effectively, significant opportunities could be realised in terms of job creation and improved resource recovery if these waste generators were engaged and participated in a regional waste program. For example, a localised hub could be used to aggregate and process local organics from agricultural, wastewater, MSW and C&I waste streams. Feedback from Local Government indicates that agricultural and mining wastes are often being buried or burnt on site and this could make data capture difficult.

At this time the Association does not support the expansion of the Strategy to include additional types and sources of waste, due to limited the progress on current waste streams and limited data on the waste streams from these sectors.

### **Recommendations:**

- That the Strategy include a targeted program for the C&I sector to assist businesses to reduce their waste and increase resource recovery.
- That the Strategy includes an action to source data from the agriculture and mining industries to inform regional approaches to infrastructure development.
- That the Waste Authority consider the inclusion of mining and agriculture in a future Waste Strategy.

## **6. Collection Systems**

**What are the priorities for delivering better waste collection systems for the future? What opportunities do we have to implement these priorities in growing population centres?**

**How do you think we can leverage off existing schemes (such as Containers for Change) to further improve waste collection systems across WA?**

### ***Collection Systems***

Local Government has identified that some of the inhibitors for collection systems include practical issues, such the need to ensure accessibility for waste collection is included in planning for new developments. As population density increases the need for specific programs and resources to improve waste management in Multi-Unit Dwellings is essential.

**Recommendation: That accessibility requirements for collections be included in planning requirements for new developments to ensure effective waste collections can be undertaken.**

### ***Leverage existing Schemes***

There is a significant scope to leverage existing systems, such as Containers for Change to provide a hub for product stewardship and a network of collection locations for materials which cannot be disposed of in kerbside bins. Local Governments have provided very positive feedback on how the Containers for Change Program has assisted in providing recycling options for regional and remote, as well as metropolitan, communities. WALGA [identified](#) this as an opportunity for the Scheme in the initial consultation, as for example, many of the Container Deposit Scheme depots in South Australia also collect e-waste and scrap metal. However, this will only be achievable if the material collected is also covered by an [effective](#) product stewardship scheme which covers all the costs associated with collection, transport

and recycling. This approach will also assist in ensuring these services are accessible across WA, even in areas with limited Local Government services available.

**Recommendation: That existing collection schemes, such as Containers for Change, be leveraged to collect additional material, such as that covered by effective product stewardship schemes.**

## 7. Regional Areas and Aboriginal Engagement

**What sort of opportunities might be effective in delivering better waste outcomes in regional and remote communities, including remote Aboriginal communities?**

**How do we harness and apply the skills and experience of Indigenous Australians to an updated waste strategy? In addition, what approaches will support better waste management outcomes for Indigenous Australians?**

### ***Regional and Remote***

To achieve better waste outcomes for regional and remote communities, WALGA considers a regional waste infrastructure plan should be developed that includes all waste streams, and focuses on local solutions. One option to assist with the development of this approach is through regional collaboration and engagement. WALGA is currently administering the Regional Climate Alliance Pilot for the Department of Water and Environmental Regulation and this approach provides a template for how region wide collaboration can achieve positive outcomes. Some Local Governments in regional areas have also identified that it is likely that landfill will continue to be their main option for waste management.

Non-Metropolitan Local Governments have identified that their residents often do not have the same opportunities to reduce their waste compared to the metropolitan area. For example, in some regional areas there is only one shop in town, or residents are not able to make low waste choices (for example bulk purchasing with no packaging). In developing waste reduction initiatives, an assessment of the feasibility of the choices presented to consumers in the current system is required. Successful waste reduction initiatives provide the community with information on how to change their behaviour as well as access to resources and infrastructure that allow them to do so.

### ***Aboriginal experience and engagement***

The review of the Strategy provides an opportunity to embed Aboriginal knowledge and approaches to Caring for Country and to expand the use of waste management as a career opportunity. For example, Containers for Change, through its procurement approach, has assisted in providing opportunities for employment and engagement. In the Kimberley region all refund points are provided by Aboriginal Corporations.

There is an opportunity for Local Government to increase engagement with those Aboriginal communities and people who receive waste management services from the Local Government. For example, the Shire of East Pilbara effectively engaged with their local communities and, with funding from the Waste Authority, developed educational videos by a local film maker spoken in the Martu Wangka language with English subtitles and created a waste and recycling guide with translations in Martu Wangka. This makes waste communication material relevant to the whole community.

## 8. Waste Levy

**Do you think further increases to the levy rate are required to reduce waste to landfill? How can the waste levy more effectively influence waste management practices and incentivise increased material recovery?**

WALGA has provided an extensive Submission to the Department of Water and Environmental Regulation, as part of the Levy review process. WALGA also has a clear Policy Statement on the Levy which articulates the position that all funds raised through the Levy should be used for strategic waste management purposes.

The Levy should not be relied on as a mechanism to drive change on its own, it needs a framework to operate within and supporting programs to incentivise avoidance of waste and increased material recovery.

## 9. Contingency Planning

**What sort of mechanisms do you think are effective in responding to sudden changes to waste generation rates or processing capacity?**

During the COVID-19 pandemic, WALGA worked with Local Governments that operate waste collection vehicles and private companies to develop a Mutual Assistance MOU. The intent of this document was to ensure that waste collections could continue if the workforce was significantly impacted by COVID-19. There are also intersects with Biosecurity management, for example the threat of Foot and Mouth Disease lead to DPIRD bringing together waste management companies and Local Government to undertake contingency planning. The private sector and Local Government have also actively cooperated to ensure ongoing service provision, for example when the Cleanaway Material Recovery Facility burnt down.

With funding from the Natural Disaster Resilience Program, WALGA undertook a project to identify a framework and approach for Local Governments to plan for, and respond to, waste from emergency events. Following WALGA's work, the State Government also undertook an emergency events waste project which had a number of recommendations.

**Recommendation: That the Department of Water and Environmental Regulation review the work on Emergency Waste Planning which has been undertaken, lessons learnt from emergency events and approaches other jurisdictions are considering, in determining policy or regulatory options.**

## Conclusion

The current Waste Strategy has propelled change in how waste is managed in Western Australia, with a number of important initiatives being implemented. This includes Containers for Change, the WA Plan for Plastic and large funding programs for infrastructure. Reviewing the Strategy provides an important opportunity to build on this momentum and further increase public engagement. The key focus areas for the future include:

- Increasing the focus on waste avoidance, through evidence based programs for priority waste streams such as food waste, plastics and textiles.
- Undertaking engagement and developing opportunities for the Commercial & Industrial sector to reduce waste and increase recovery.
- Influencing the development of effective Product Stewardship Schemes at national level, for priority materials including electronic waste, packaging and tyres.
- Coordination and support and for regional and remote areas to assist in developing regional infrastructure solutions to increase resource recovery and undertaking initiatives to reduce waste.



# Radio Systems Replacement Overview

July 2023





## Meeting agenda

- Introduction of team members
- Acknowledgement of Country
- Project overview
- Gnarla Biddi
- Stakeholder engagement
- Questions/feedback



## Acknowledgment of Country

*"We acknowledge the traditional custodians of the land and waters we are meeting on today.*

*We pay our respects to Elders past, present and emerging, and to any Aboriginal people here with us today."*





# METRONET

## How High Capacity Signalling works

High Capacity Signalling requires the new radio system and control centre for it to operate.



CONTROL CENTRE

Control centres use real-time data to monitor train speeds and locations. This ensures safe stopping distances are maintained between trains at all times.

Real-time train speed and location data is sent to the control centres continuously via a dedicated communications network.





## Network control centre

The Public Transport Operations Control Centre is the first of the three projects to be delivered as part of the High Capacity Signalling program, due for completion in late-2023.







## Radio Systems Replacement project

The Radio Systems Replacement project will replace the existing analogue system with a new digital system.

The project will involve upgrades to communications infrastructure along the rail network and installation of about 70 new antenna support structures (monopoles).

Two separate packages of work:

- Physical Infrastructure (UGL)
- Technology provider (Nokia)

Seven of these monopoles are located within the City of Rockingham



## Monopoles description

- 8m-35m, with a base circumference of 50-100cm (depending on pole height).
- Located on PTA or other state-controlled land, including within the rail reserve and freeway corridor, and at station car parks and railcar depots.





## Timing

Construction at each monopole site is expected to take about six weeks:

- **Foundation construction** (two to three weeks): excavation of site and pouring of concrete for monopole foundation.
- **Conduits and cables** (one week): trenching, laying and installation of conduits and cabling.
- **Monopole construction** (one week): assembly and erection of the monopole.
- **Fit out of radio equipment** (one week): delivery and installation of equipment cabinets and fit out of antennas on monopoles.





## Monopole locations

- Rockingham Station
- Cooeloongup
- Warnbro Station
- Lake Walyungup
- Stakehill Station
- Secret Harbour
- Karnup

**METRONET**

## Rockingham Station

30m hinged monopole  
adjacent to PTA car  
park

Closest sensitive  
receivers:

Residents in Glenway  
Loop and Meadow Ct  
(50m-100m)





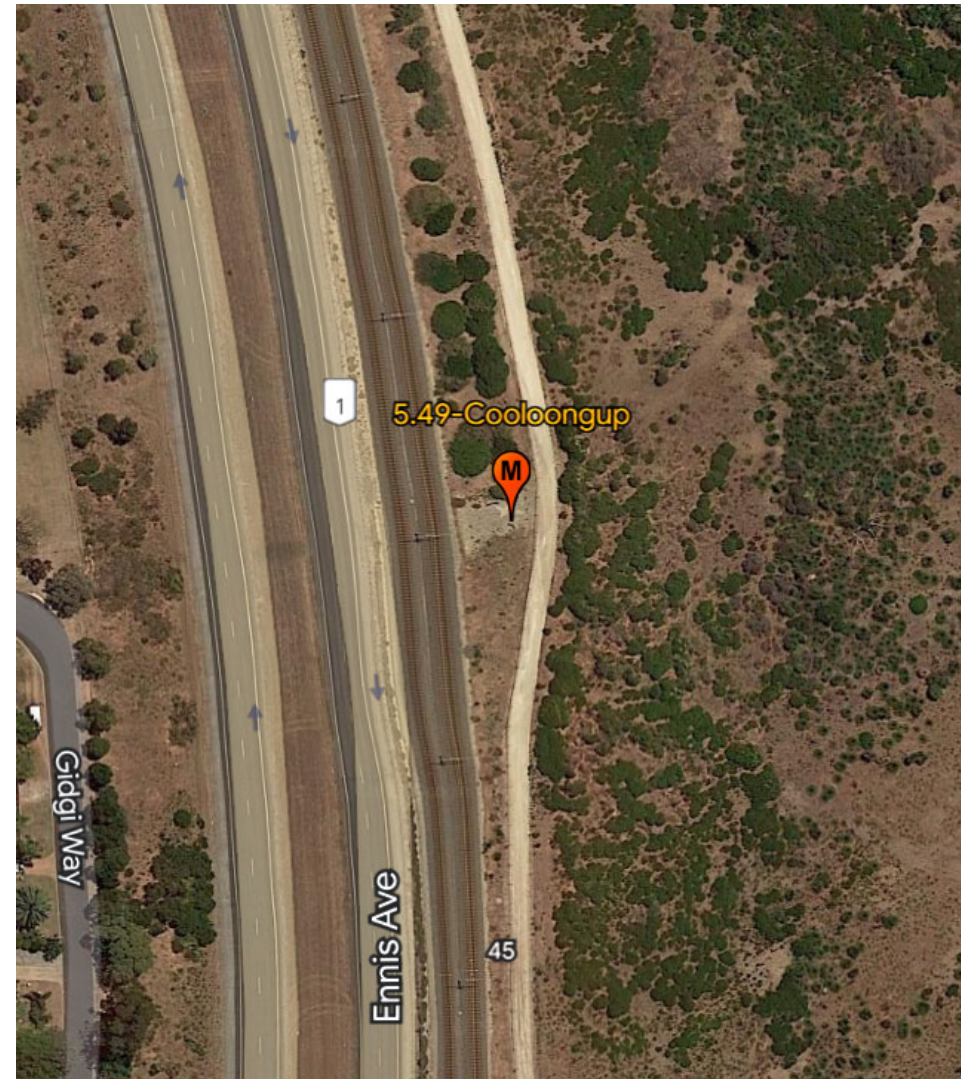
# METRONET

## Cooloongup

30m hinged monopole  
within rail reserve

Closest sensitive  
receivers:

Residents in Gidgi Way  
(100m-120m)







# METRONET

## Warnbro Station

35m hinged monopole  
within station car park



**METRONET**

## Lake Walyungup

30m hinged monopole within rail reserve (near the Ennis Ave and Port Kennedy Dr intersection)



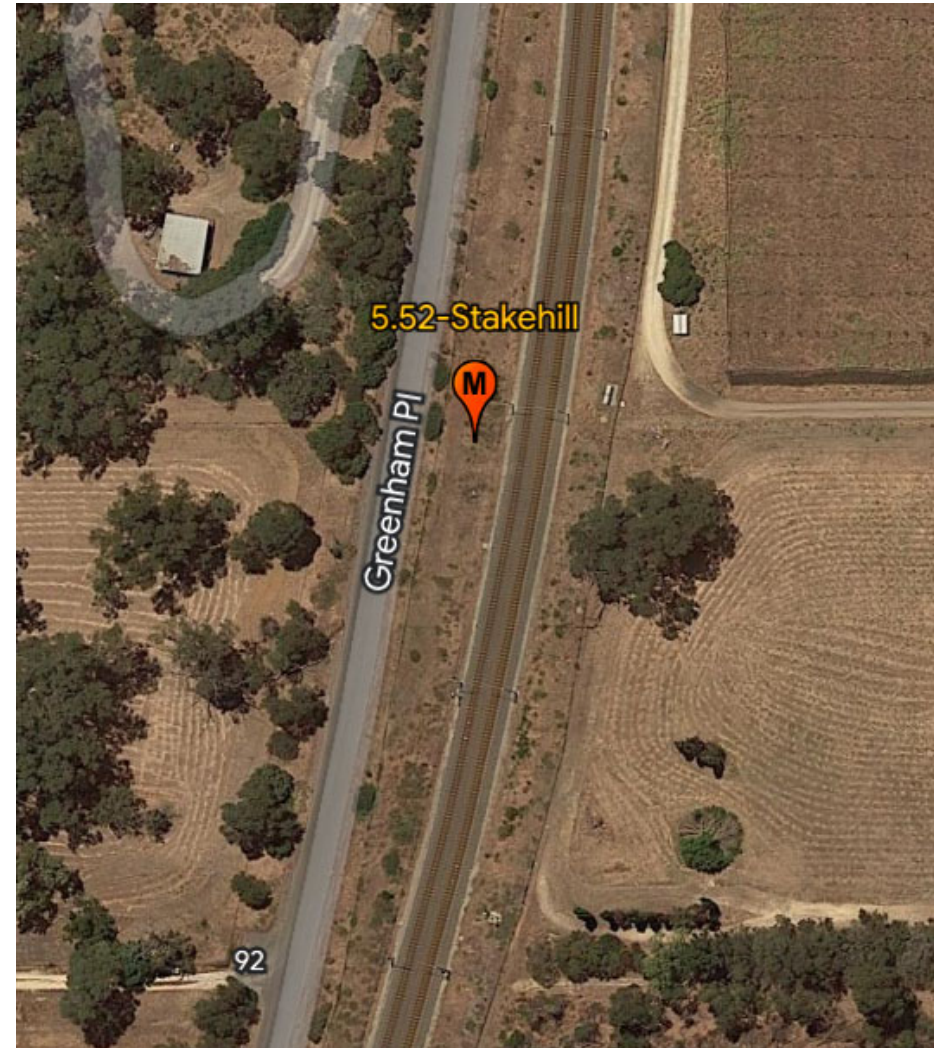




# METRONET

## Stakehill

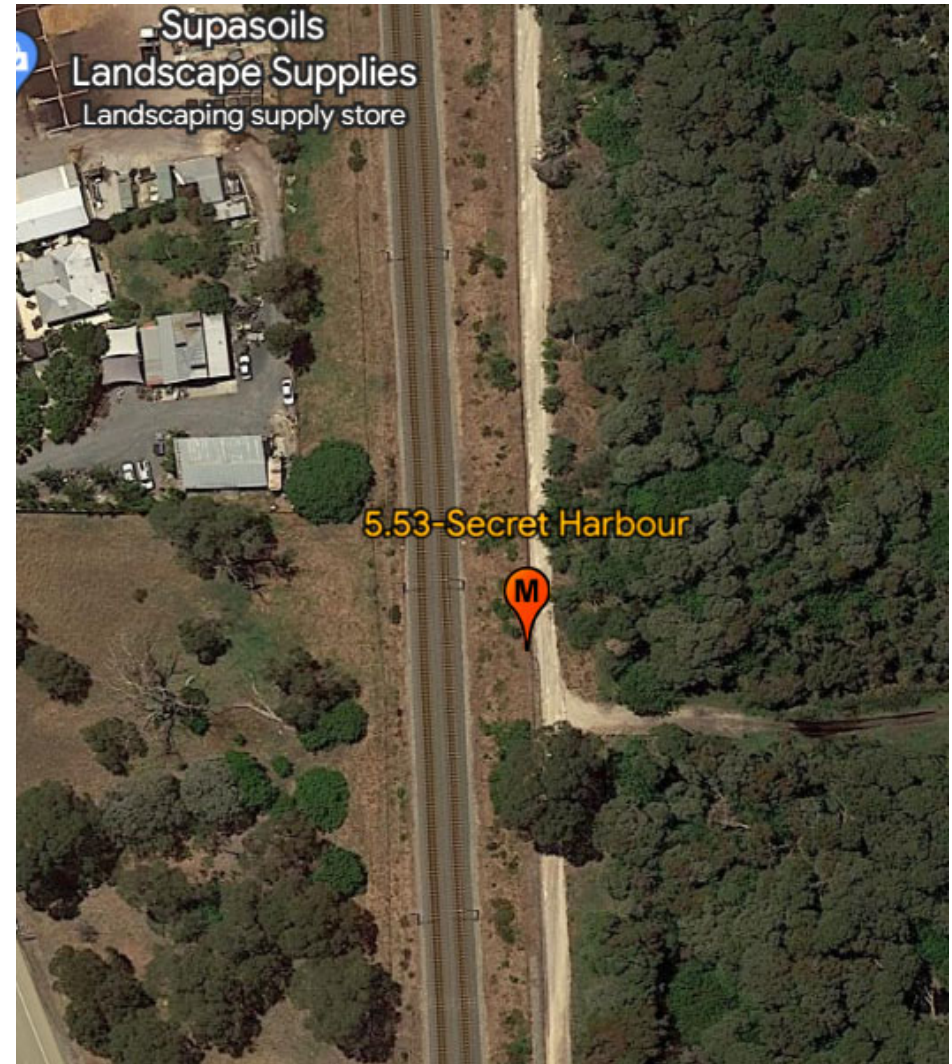
30m hinged monopole  
within rail reserve





## Secret Harbour

30m hinged monopole  
within rail reserve



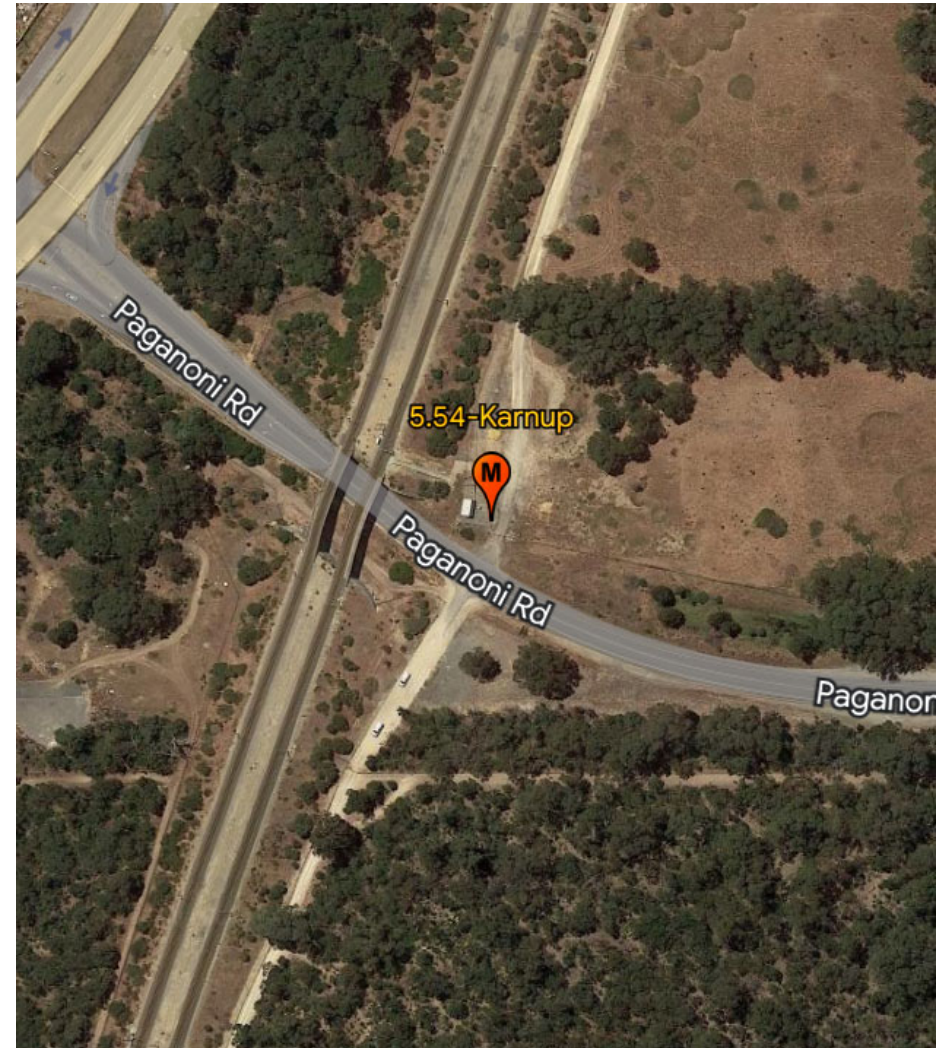




# METRONET

## Karnup

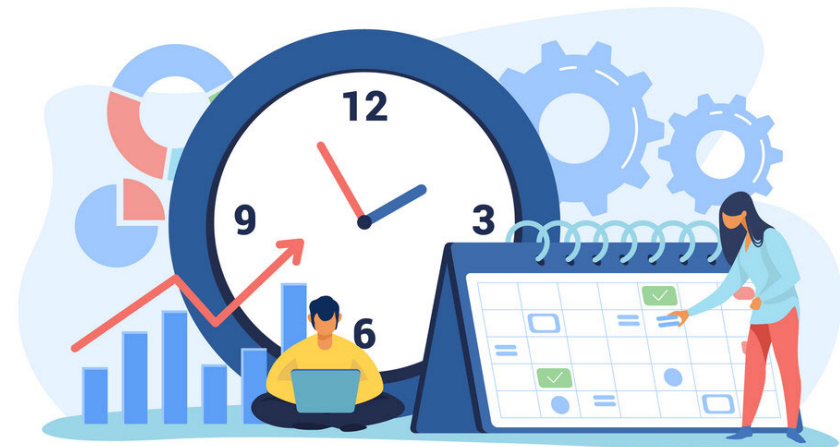
35m hinged monopole  
within rail reserve





## Overall project timing

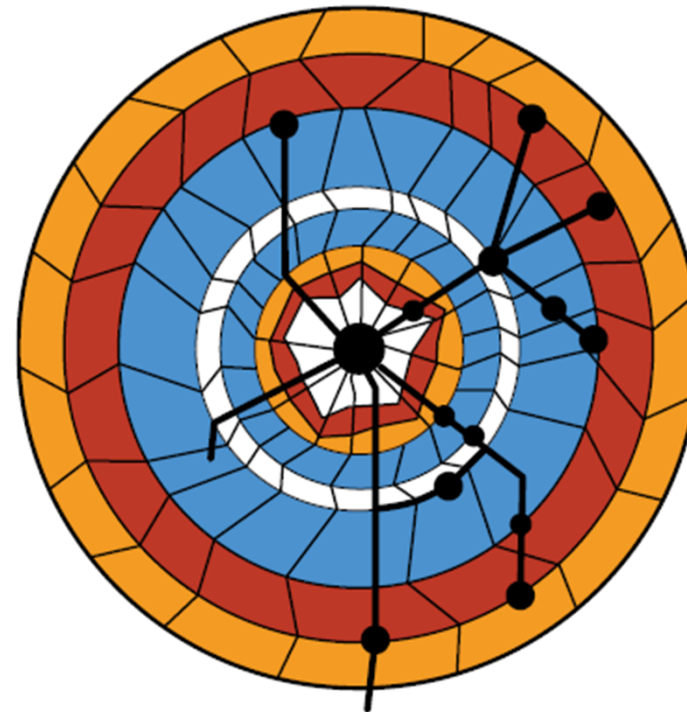
- Mid 2023 – Site surveys and geotechnical investigations
- Mid-late 2023 – Design and manufacture of monopoles
- Late-2023 – Construction starts
- 2024 – Testing and commissioning
- 2025 – New system introduced





## Gnarla Biddi

- Under METRONET's Aboriginal Engagement Strategy, Gnarla Biddi the project is embedding genuine engagement with the Aboriginal community.
- The project has opportunities for businesses and employees.





# Stakeholder engagement

- Stakeholders will be engaged throughout the investigation and construction period.
- Proactive communications regarding disruptions will be managed by the PTA.





Any questions?

# High Capacity Signalling: Radio Systems Replacement

We are investing in Perth's future transport needs by upgrading the rail network's radio system to be able to run more trains.

The Radio Systems Replacement project will replace the existing analogue system with a digital system, involving the installation of monopoles across the rail network.

The project will help to deliver High Capacity Signalling, which will provide increased reliability and flexibility of trains, to support a more efficient rail network for Perth's growing population.

## Why is a new radio system needed?

Radio communications are critical for coordination between train drivers and train control, and monitors the position and status of all trains and signals. Radio also provides the most reliable means of voice communication, since the use of other methods (e.g. mobile phones) can be affected by network congestion or limited coverage (especially when underground).

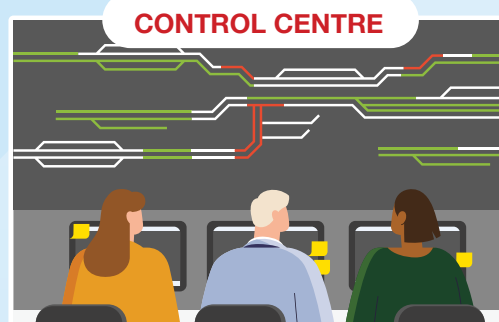
Replacing the existing radio system is required because:

- The current system, based on analogue technology developed in the 1990s, is approaching its end-of-life, with replacement parts becoming difficult to source.
- The Australian Communications and Media Authority has mandated that railway organisations across Australia vacate large parts of the radio spectrum commonly used by railways (the 400MHz band) to give priority to emergency services. The new digital system will use the 1800MHz band. Railway organisations in Sydney and Melbourne have already undertaken this process.



## How High Capacity Signalling works

High Capacity Signalling requires the new radio system and control centre for it to operate.



Control centres use real-time data to monitor train speeds and locations. This ensures safe stopping distances are maintained between trains at all times.

Real-time train speed and location data is sent to the control centres continuously via a dedicated communications network.





# Construction

The new digital radio system will include the construction of around 120 radio masts known as 'monopoles' to be located across the rail network.

The monopoles will be made of steel, with antennas attached to the top. They will vary in height from 8-35m, with a base circumference of 50-100cm (depending on pole height). The monopoles will be located on state-controlled land, including within the rail reserve and freeway corridor, and at station car parks and railcar depots.

The installation of monopoles will then begin on the Midland Line in late-2023, followed by other lines on the network until the project is complete.

**Construction at each monopole site will be staged throughout the project in four key stages.**



#### Foundation construction

(two to three weeks): excavation of site and pouring of concrete for monopole foundation.



#### Conduits and cables

(one week): trenching, laying and installation of conduits and cabling.



#### Monopole construction

(one week): assembly and erection of the monopole.

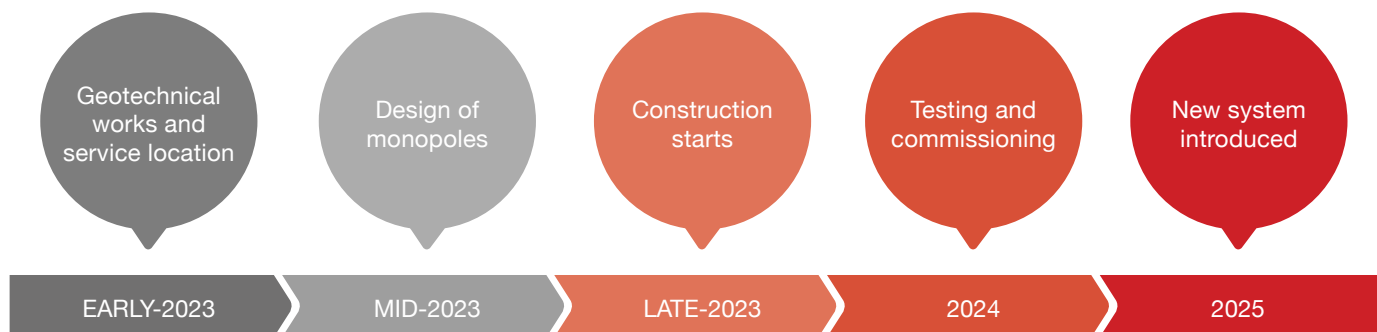


**Fit out of radio equipment** (one week): delivery and installation of equipment cabinets and fit out of antennas on monopoles.



*Example of a monopole*

## Project timeline



### MORE INFORMATION

☎ 9326 3666

🌐 [metronet.wa.gov.au](https://metronet.wa.gov.au)

✉ [info@metronet.wa.gov.au](mailto:info@metronet.wa.gov.au)

📱 [@metronetperth](https://www.facebook.com/metronetperth)

Delivery agency:



**Public Transport Authority**

# Environmental EME Report

<b>Location</b>	Ennis Ave, Cooloongue WA 6168		
<b>Date</b>	15/12/2022	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Ennis Ave, Cooloongue WA 6168. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

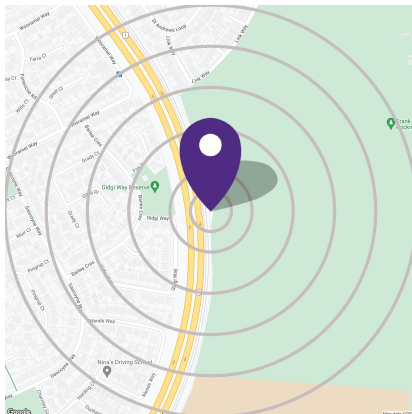
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.58%**

out of 100% of the public exposure limit, 146 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.13%
50-100 m	0.11%
100-200 m	0.58%
200-300 m	0.35%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)

## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				2.10	11.71	0.13%
50-100m				1.92	9.82	0.11%
100-200m				4.43	52.12	0.58%
200-300m				3.44	31.43	0.35%
300-400m				2.36	14.72	0.16%
400-500m				1.77	8.31	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Ennis Avenue, Rockingham WA 6168		
<b>Date</b>	27/06/2023	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Ennis Avenue, Rockingham WA 6168. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

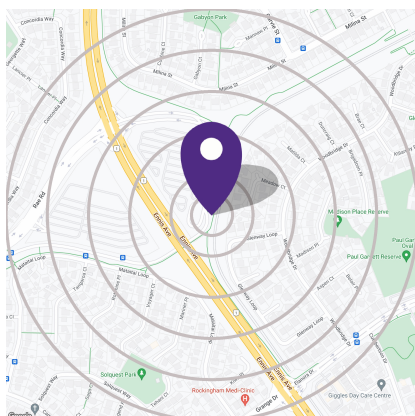
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.58%**

out of 100% of the public exposure limit, 143 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.12%
50-100 m	0.11%
100-200 m	0.58%
200-300 m	0.35%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)

## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				2.02	10.78	0.12%
50-100m				1.92	9.73	0.11%
100-200m				4.42	51.86	0.58%
200-300m				3.45	31.54	0.35%
300-400m				2.35	14.66	0.16%
400-500m				1.77	8.30	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Platform 1, Warnbro WA 6169		
<b>Date</b>	21/07/2023	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Platform 1, Warnbro WA 6169. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

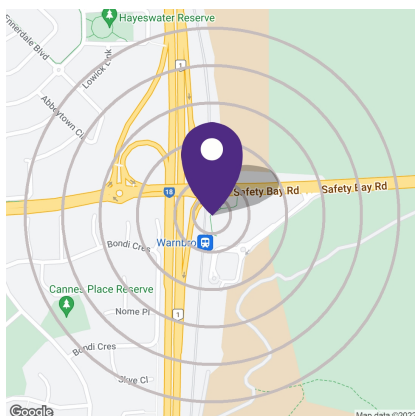
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.35%**

out of 100% of the public exposure limit, 184 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.08%
50-100 m	0.07%
100-200 m	0.35%
200-300 m	0.32%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)



## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				1.67	7.39	0.08%
50-100m				1.56	6.48	0.07%
100-200m				3.43	31.26	0.35%
200-300m				3.29	28.77	0.32%
300-400m				2.31	14.12	0.16%
400-500m				1.75	8.14	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Ennis Ave, Port Kennedy WA 6172		
<b>Date</b>	21/07/2023	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Ennis Ave, Port Kennedy WA 6172. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

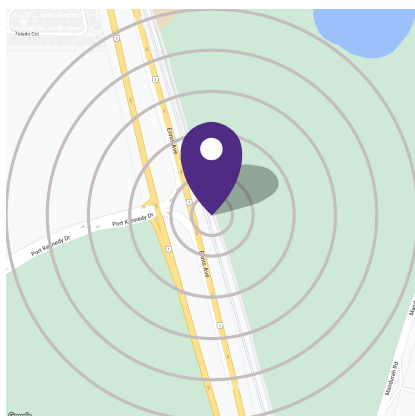
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.58%**

out of 100% of the public exposure limit, 147 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.12%
50-100 m	0.11%
100-200 m	0.58%
200-300 m	0.35%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)

## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				2.02	10.84	0.12%
50-100m				1.91	9.69	0.11%
100-200m				4.43	52.08	0.58%
200-300m				3.44	31.41	0.35%
300-400m				2.34	14.58	0.16%
400-500m				1.77	8.33	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Anstey Road, Secret Harbour WA 6173		
<b>Date</b>	27/06/2023	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Anstey Road, Secret Harbour WA 6173. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

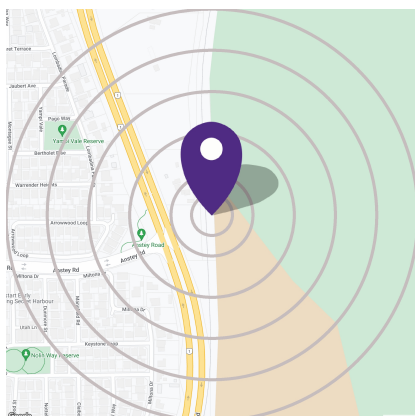
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.58%**

out of 100% of the public exposure limit, 146 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.13%
50-100 m	0.11%
100-200 m	0.58%
200-300 m	0.35%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)

## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				2.12	11.87	0.13%
50-100m				1.92	9.82	0.11%
100-200m				4.43	52.13	0.58%
200-300m				3.45	31.50	0.35%
300-400m				2.35	14.67	0.16%
400-500m				1.77	8.31	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Greenham Pl, Karnup WA 6176		
<b>Date</b>	15/12/2022	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Greenham Pl, Karnup WA 6176. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

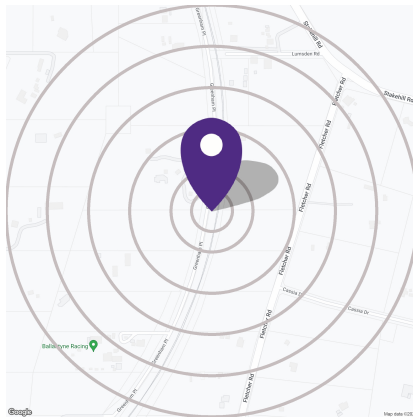
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.58%**

out of 100% of the public exposure limit, 147 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.12%
50-100 m	0.11%
100-200 m	0.58%
200-300 m	0.35%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)



## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				2.04	11.08	0.12%
50-100m				1.91	9.71	0.11%
100-200m				4.43	52.09	0.58%
200-300m				3.44	31.41	0.35%
300-400m				2.34	14.58	0.16%
400-500m				1.77	8.33	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Environmental EME Report

<b>Location</b>	Paganoni Road, Karnup WA 6176		
<b>Date</b>	27/06/2023	<b>RFNSA No.</b>	-

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at Paganoni Road, Karnup WA 6176. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

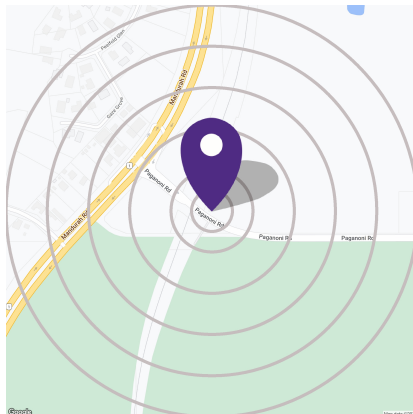
## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

**0.42%**

out of 100% of the public exposure limit, 170 m from the location.



### EME levels with the proposed changes

Distance from the site	Percentage of the public exposure limit
0-50 m	0.10%
50-100 m	0.06%
100-200 m	0.42%
200-300 m	0.33%
300-400 m	0.16%
400-500 m	0.09%

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration.

The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
PTA			4G	LTE 1800 (proposed)

## An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				1.82	8.74	0.10%
50-100m				1.43	5.41	0.06%
100-200m				3.77	37.64	0.42%
200-300m				3.34	29.65	0.33%
300-400m				2.34	14.51	0.16%
400-500m				1.76	8.26	0.09%

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



ITEM	ATTENDANCE	ACTIONS
	<p>Mr Phil Edman, Chairperson PPRC (<b>PE</b>)</p> <p>Mr Laurie Smith JP OAM, The Rotary Club of Palm Beach WA Inc. (<b>LS</b>)</p> <p>Cr Brett Wormall, City of Rockingham (<b>CBW</b>)</p> <p>Mr Tim Fisher, Department of Biodiversity, Conservation and Attractions (<b>TF</b>)</p> <p>Mr Phil Rowson, Royal Australian Artillery History Association WA (<b>PR</b>)</p> <p>Mr Mike Ross, City of Rockingham (<b>MR</b>)</p>	
<b>1.0</b>	<b>RECORD OF ATTENDANCE/APOLOGIES</b>	
	Dr Kath Broderick, NRM Facilitator for SWCDEF ( <b>KB</b> )	
<b>2.0</b>	<b>2.1 CONFIRMATION OF MINUTES FROM LAST MEETING</b>	
	PPRC Minutes of 1st March 2022	Confirmed <b>LS</b> & <b>CBW</b>
	<b>2.2 ACTIONS ARISING FROM THE LAST MEETING</b>	
	<p>a. For action, graffiti repair on signage near carpark. During discussion <b>PE</b> tabled photo's of graffiti and broken security gates to the Ammo Bunker that need to be repaired.</p> <p>b. <b>TF</b> requested <b>PE</b> to refer any photo's of graffiti directly to him. For <b>MR</b> to action.</p>	<p><b>TF</b> to action graffiti removal and repair of locks</p> <p><b>MR</b> to send any graffiti photo's to <b>TF</b> direct in future</p>
	c. Stuart Harrison ( <b>SH</b> ) agreed to write to Adrian Watt, Sheet Metal Fabricators Spearwood Pty Ltd, No.33 Wellard Street, Bibra Lake <a href="mailto:smf@iinet.net.au">smf@iinet.net.au</a> in appreciation of the outstanding work by Adrian and his team for his faithfully executed design and construction of the replica M1917/18 155mm Gun at Point Peron, which stands as a reminder of WWII and the coastal defence of the region.	<b>TF</b> to confirm
	d. For action <b>SH</b> to provide plans showing the location of the path upgrade/realignment and extent of seawall upgrade via <b>MR</b>	<b>TF</b> works completed
	e. For action <b>MR</b> to post a copy of the Conservation Management Plan to <b>CBW</b>	<b>MR</b> actioned

# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



ITEM	ATTENDANCE	ACTIONS
	<p><b>PE</b> Domain website PPRC renewed with new provider (was JD Design now Webotechwa)</p> <p>PPRC agreed to an update of the PPDR website with projects such as the Gun etc. Words from the Interpretive Signage could also assist.</p>	<p><b>PE</b> to supply photos for website update and for any changes to be circulated to <b>PPRC</b></p> <p><b>PPRC</b> acknowledged a change in domain provider</p>
	<p><b>2.3 CORRESPONDENCE IN AND OUT</b></p> <p>Correspondence from the City to Premier and Minister for Environment noted from the City as attached to the PPRC Agenda.</p>	
<b>3.0</b>	<b>FINANCIAL UPDATE</b>	
	<p><b>KB</b> Provided draft budget update to the City prior to the meeting read by <b>MR</b> –remaining in PPRC Budget. After the ppdr website domain renewal of \$285.70, the budget surplus is \$3,183.30 for 2/8/2023.</p>	Noted
<b>4.0</b>	<b>GENERAL BUSINESS</b>	
4.1	<p><b>Public Toilets</b></p> <p><b>PE</b> discussed urgent need for “public toilets” at Point Peron for the park visitors. <b>TF</b> advised public toilets would be a challenge to maintain, however, their need was recognised. They would require on-going operational funding to provide and staff to maintain. The type of facility would likely be an Alternative Treatment Unit (ATU). <b>TF</b> advised public toilets are being considered in the updated Recreation Masterplan for Cape Peron/Lake Richmond which is anticipated to be prepared within the next 3 months.</p> <p><b>MR</b> noted the City’s advocacy on this matter with the City’s CEO letters sent to the Premier of Western Australia and Minister for Environment. Minister for Environment response is attached dated 28 June 2022 advising the same.</p>	<p><b>PPRC</b> welcomed the update from <b>TF</b> and the consideration of public toilets as part of the draft Cape Peron Masterplan.</p>
4.2	<p><b>Park Update – Near Mushroom Rock</b></p> <p><b>TF</b> Provided the Committee with a Park update regarding the new footpaths constructed further from the landform edges, with significant upgrades to fencing (for safety) and new park signage to be provided.</p> <p><b>PR</b> discussed the gun emplacement which has been</p>	<p><b>PPRC</b> recognised the significant pathway and seawall improvements undertaken by DBCA.</p> <p><b>TF</b> to consider an interpretive sign for the gun</p>

# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



ITEM	ATTENDANCE	ACTIONS
	affected by moving sand from the costal location and suggested interpretive signage could be erected along to path to explain what has happened.	emplacement affected by coastal erosion.
4.3	<p><b><u>Future Pak Upgrades</u></b></p> <p>Future park upgrades were explained by <b>TF</b> in the context of the updated Recreation Masterplan for Cape Peron/Lake Richmond under preparation by DBCA. <b>TF</b> advised Point Peron will remain similar to how it is currently presented with the Masterplan considering public toilets, interpretive centre (park entrance) and improved public access from the surrounding areas of Shoalwater and Rockingham.</p>	Noted. <b>PPRC</b> has a watching brief on the Masterplan.
4.4	<p><b><u>CCTV</u></b></p> <p><b>TF</b> explained the City's portable CCTV unit owned, managed and funded by the City at the top western car park at Point Peron has reached the end of life and has been decommissioned. It was removed on Wednesday 31 May 2023 and will not be replaced. <b>TF</b> advised DBCA will consider how to improve park security as part of the Cape Peron Masterplan.</p> <p>The Committee discussed the importance of CCTV security measures, including lighting being implemented for Point Peron being considered by DBCA through the Masterplan currently under preparation.</p>	Noted
4.5	<p><b><u>Cape Peron Masterplan</u></b></p> <p>The Cape Peron (including Mangles Bay) Planning Investigation Area Study provided overarching recommendations which will guide future land use for Cape Peron. It is understood future land use decisions will be based on an updated Masterplan under preparation managed by <b>DBCA</b>.</p> <p><b>TF</b> had already discussed the Cape Peron Masterplan in previous items.</p>	Noted
4.4	<p><b><u>Update Committee on passing of Former Gunners</u></b></p> <p><b>PE</b> Recognised the passing of Veronica (Ronnie) Roach—female gunner served in the Fremantle Fortress during WWII and Basil Peter Hackett RIP.</p> <p><b>PR</b> gave the Committee a brief insight into Ronnie who passed away on 4 April 2023, at the age of 98 and also</p>	Acknowledged by <b>PPRC</b> for their military service during WWII



# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

**1st August 2023, 5:00pm**



ITEM	ATTENDANCE	ACTIONS
	gave tribute to Peter Hackett.	
4.3	<p><b><u>Future Museum</u></b></p> <p>PE discussed the WWII memorabilia he currently has in storage, with some donated items and army collection for a future museum. The Committee discussed the need for a museum within Point Peron to store and display the PPRC WWII memorabilia. PE and LS discussed the Rockingham Navy Club who are also planning to build a museum to store and display Navy Memorabilia from HMAS Stirling at Cape Peron. The Navy Club lease land from the City at the entrance to the Point Peron Boat Ramp. MR noted the Reserve purpose was changed to "Museum Recreation, Parking and Sea Rescue".</p>	<p>PE, LS and MR to seek a meeting with Mal Hughes (Rockingham Navy Club). Request a meeting room at the City's Administration Building. MR to advise.</p>
4.4	<p><b><u>Battlefield Video</u></b></p> <p>PE discussed the three videos collected by the PPRC, which included the Battle for Australia video made by Fox. The PPRC had permission from Fox to 'air it', but not sell or reproduce it. The BFA video was on YouTube but was taken down.</p>	<p>The PPRC agreed to PE writing and seeking permission from the Chairman of Fox to publically use the BFA video.</p> <p>Moved LS, Second CBW</p>
5.0	<b>OTHER BUSINESS</b>	
	<p><b><u>Interpretive Centre</u></b></p> <p>LS discussed the need for an Interpretive Centre at Cape Peron. TF discussed the matter and advised the Committee an Interpretive Centre location was earlier considered at the entrance to Cape Peron and will be considered as part of the Masterplan. There was also some discussion in relation to the closure of the Discovery Centre on Penguin Island and where there may be synergies between both matters. It was noted that there is a separate Feasibility study underway in relation to a location for the Discovery Centre.</p>	Noted
6.0	<b>NEXT MEETING DATE – TBA</b>	

Meeting Closed at 6:05pm

Point Peron "K" Battery Conservation Management Plan, March 2016

<https://rockingham.wa.gov.au/events-culture-and-tourism/heritage#plans>

# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



Our Ref: D22/72161 LUP/1877-02

Your Ref:

Enquiries to: Mr Michael Parker



27 April 2022

Hon Mark McGowan  
Premier of Western Australia  
13<sup>th</sup> Floor Dumas House  
2 Havelock Street  
WEST PERTH WA 6005

Dear Premier

**Re: Toilet Facility – Point Peron**

Through its long standing association with the Point Peron Rehabilitation Committee (PPRC), the City of Rockingham seeks State Government support to fund the installation of public toilets at Point Peron.

The PPRC was established in December 2014 with a purpose to rehabilitate and preserve the history and infrastructure of the Point Peron gun emplacements and WWII battery. Its role has expanded over recent years to address matters complementary to its original purpose.

Point Peron is the western extent of Cape Peron, the majority of which is vested in the Conservation Commission of Western Australia and managed by the Department of Biodiversity, Conservation and Attractions (DBCA).

Point Peron is an integral part of the Rockingham Lakes Regional Park, which is a stunning natural resource for the Rockingham community, as well as the broader community with annual visitation rates averaging about 725,000 people.

At present, there are no toilet facilities for those who frequent Point Peron.

The nearest public toilet to Point Peron is situated almost 1km at the City's Boat Ramp facility and is not footpath accessible.

In the past few years, the DBCA has undertaken significant improvements to Point Peron, which include major path upgrade, seating, steps and WWII interpretive signage, which has improved visitor experience to the park.

Council seeks your support to allocate State Government funding to new public toilets to provide an important public amenity for the many visitors that frequent Point Peron. The facility would be managed by the DBCA as custodians of the land. Due to the relative isolation of this coastal location, and the potential for anti-social behaviour, it is also recommended that appropriate video surveillance be included in any facility.

I would welcome the opportunity to discuss this matter with you.

Yours faithfully

MICHAEL PARKER  
CHIEF EXECUTIVE OFFICER



# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



Our Ref: D22/72179 LUP/1877-02

Your Ref:

Enquiries to: Mr Michael Parker



27 April 2022

Hon Reece Whitby  
Minister for Environment; Climate Action  
7th Floor, Dumas House  
2 Havelock Street  
WEST PERTH WA 6005

Dear Minister

## Re: Toilet Facility – Point Peron

Through its long standing association with the Point Peron Rehabilitation Committee (PPRC), the City of Rockingham seeks State Government support to fund the installation of public toilets at Point Peron.

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civic boulevard rockingham wa 6168 | po box 2142 rockingham dc wa 6967

t 9528 0333 f 9592 1705 e customer@rockingham.wa.gov.au

[www.rockingham.wa.gov.au](http://www.rockingham.wa.gov.au)



# Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



## Hon Reece Whitby MLA Minister for Environment; Climate Action

Your reference: D22/72179 LUP/1877-02  
Our Reference: 79-04768

CITY OF ROCKINGHAM	
RECORDED CORRESPONDENCE	
RECEIVED	
- 7 JUL 2022	
RECORDS OFFICE	
FILE	AMOUNT
OFFICER	COPY

Mr Michael Parker  
Chief Executive Officer  
City of Rockingham  
PO Box 2142  
ROCKINGHAM WA 6967

Dear Mr Parker *Michael*

Thank you for your letter to the Premier, Hon Mark McGowan and I dated 27 April 2022 regarding toilet facilities at Cape Peron.

Cape Peron has significant conservation, landscape, cultural and recreational values and is highly valued by the local community. It forms an integral part of the Rockingham Lakes Regional Park, and is managed by the Department of Biodiversity, Conservation and Attractions (DBCA).

As you would be aware, Cape Peron was identified as a Planning Investigation Area (PIA) after the proposed Mangles Bay Marina development was withdrawn by the Minister for Planning in 2018.

A PIA Working Group was established to investigate the future use of the area, comprising representatives of State Government agencies and the City of Rockingham, and supported by a Community Reference Group with extensive stakeholder and community consultation undertaken.

The working group made nine recommendations that were accepted by the State Government in August 2021. Specifically, Recommendation 8 requires DBCA to consider the working group investigations and recommendations when preparing an updated recreation master plan for Cape Peron.

I have asked DBCA to consider the City's request for new toilet facilities at Cape Peron as part of the recreation master plan review and development, which is due to commence later this year. I have also requested that DBCA update my office so that I and the Premier can be advised of any developments.



## Point Peron Rehabilitation Committee Minutes (Ground Floor Committee Room)

1st August 2023, 5:00pm



2

Should you wish to discuss your request in further detail, please contact DBCA's A/Manager Regional Parks Unit, Mr Stuart Harrison on 9442 0307, or email [stuart.harrison@dbca.wa.gov.au](mailto:stuart.harrison@dbca.wa.gov.au).

Thank you for writing to me on this matter.

Yours sincerely

A handwritten signature in blue ink, appearing to be "Reece Whitby".

Reece Whitby MLA  
**MINISTER FOR ENVIRONMENT**

28 JUN 2022

cc: Premier, Hon Mark McGowan MLA




# City of Rockingham

## MINUTES

### **RoadWise Advisory Committee Meeting**

Held on Monday 3 July 2023 at 4pm  
City of Rockingham Committee Room



<p style="text-align: center;"><b>City of Rockingham</b> <b>RoadWise Advisory Committee Minutes</b> <b>4.00pm Monday 3 July 2023</b></p> 																																									
<b>1.</b>	<p><b>Declaration of Opening</b></p> <p><b>Acknowledgement of Country</b></p> <p>The City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.</p>																																								
<b>2.</b>	<p><b>Record of Attendance/Apologies/Approved Leave of Absence</b></p> <p><b>2.1 Members</b></p> <table> <tr> <td>Cr Brett Wormall</td><td>Chairperson</td></tr> <tr> <td>Mrs Arlene Yates</td><td>Community Representative</td></tr> <tr> <td>Mr Jozef Janickovic</td><td>Community Representative</td></tr> <tr> <td>Mr Richard Bryant</td><td>Community Representative</td></tr> <tr> <td>Mr Tony Gale</td><td>Community Representative</td></tr> <tr> <td>Mr Philip Taylor</td><td>WA Local Government Association</td></tr> <tr> <td>Vacant</td><td>Community Representative</td></tr> <tr> <td>Vacant</td><td>Community Representative</td></tr> </table> <p><b>2.2 Executive Support</b></p> <table> <tr> <td>Mr Manoj Barua</td><td>Manager Technical Services</td></tr> <tr> <td>Mrs Mary-Jane Rigby</td><td>Manager Community Support and Safety Services</td></tr> <tr> <td>Mrs Brooke Whitmore</td><td>Community Development Officer (Community Safety)</td></tr> <tr> <td>Mrs Tamara Albaz (Zoom)</td><td>Coordinator Traffic Services</td></tr> <tr> <td>Mrs Samantha Floyd</td><td>Business Support Officer</td></tr> </table> <p><b>2.3 Guest/Observer</b></p> <table> <tr> <td>Ben Kent</td><td>Senior Community Impact and Engagement Manager at RAC</td></tr> <tr> <td>Kendell Terrell</td><td>Manager Community Impact and Engagement at RAC</td></tr> </table> <p><b>2.4 Apologies</b></p> <table> <tr> <td>Mr Sam Assaad</td><td>Director Asset Services</td></tr> <tr> <td>Ms Tania Gigg</td><td>Road Safety and Drug Education Branch</td></tr> <tr> <td>Miss Samantha Fenelon</td><td>Trainee YEP – Business Administration</td></tr> </table> <p><b>2.5 Absent</b></p> <table> <tr> <td>Acting Senior Sergeant Gavin Lang</td><td>WA Police</td></tr> </table> <p><b>2.6 Approved Leave of Absence</b></p> <table> <tr> <td></td><td>Nil</td></tr> </table>	Cr Brett Wormall	Chairperson	Mrs Arlene Yates	Community Representative	Mr Jozef Janickovic	Community Representative	Mr Richard Bryant	Community Representative	Mr Tony Gale	Community Representative	Mr Philip Taylor	WA Local Government Association	Vacant	Community Representative	Vacant	Community Representative	Mr Manoj Barua	Manager Technical Services	Mrs Mary-Jane Rigby	Manager Community Support and Safety Services	Mrs Brooke Whitmore	Community Development Officer (Community Safety)	Mrs Tamara Albaz (Zoom)	Coordinator Traffic Services	Mrs Samantha Floyd	Business Support Officer	Ben Kent	Senior Community Impact and Engagement Manager at RAC	Kendell Terrell	Manager Community Impact and Engagement at RAC	Mr Sam Assaad	Director Asset Services	Ms Tania Gigg	Road Safety and Drug Education Branch	Miss Samantha Fenelon	Trainee YEP – Business Administration	Acting Senior Sergeant Gavin Lang	WA Police		Nil
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<b>3.</b>	<b>Terms of Reference</b>
	To provide input and advice into the development, implementation and performance of the 'City of Rockingham Road Safety Action Plan' linked to the 'Driving Change' State Road Safety Strategy 2020 - 2030.
<b>4.</b>	<b>Confirmation of Minutes of the Previous Meeting</b>
	<p><b>Moved: Mr Gale, seconded: Mr Bryant</b></p> <p>That Committee <b>CONFIRMS</b> the Minutes of the RoadWise Advisory Committee meeting held on 3 April 2023, be confirmed as a true and accurate record.</p> <p style="text-align: right;">Carried</p>
<b>5.</b>	<b>Matters Arising from the Previous Meeting</b>
	<p><b>5.1 Crash Vehicle</b></p> <p>Mr Janickovic enquired as to why the crash vehicle was deemed not suitable to continue to use.</p> <p>Executive support advised that the condition of the vehicle was deemed unsafe as parts were sharp and beyond repair. The concern being that if it was climbed, someone could be hurt and the City may be liable for that. A replacement crash vehicle was considered unnecessary at this time as the effectiveness of the approach was difficult to measure. The requirement of a crash trailer will be determined as part of the upcoming Road Safety Management Plan.</p> <p><b>5.2 Strategic Community Plan</b></p> <p>Mr Janickovic advised he was yet to receive a call back from the Strategic Projects and Media.</p> <p>Executive Support advised that it was possible to provide feedback on the Strategic Community Plan through the 'Share Your Thoughts' on the website or a hard copy can be obtained from Reception.</p>
<b>6.</b>	<b>Declarations of Members and Officers Interests</b>
	Nil
<b>7.</b>	<b>Petitions/Deputations/Presentations/Submissions</b>
	<p><b>7.1 RoadWise Councils</b></p> <p>Mr Taylor provided information on how the RoadWise Councils program will proceed in the future, moving from a community based engagement to focusing on a tailored service, provided to select local governments. The program will service 78 of 139 local governments who will have access to tailored partnerships, once per quarter receive a week long engagement with a WALGA RoadWise consultant and have WALGA training and workshops. With Council backing Local Governments can register expressions of interest. The determining factors for those chosen will be assessed on their level of engagement.</p> <p>Executive Support enquired as to when the decision would be made and if resources would still be available if not selected.</p> <p>Mr Taylor advised that recommendations would be finalised by 10 July 2023 with successfully councils being advised in August 1<sup>st</sup>. WALGA training and courses would still be available to unsuccessful applicants at a fee.</p>

	<p><b>7.2 Community Impact and Engagement</b></p> <p><i>4:18pm RAC Representatives arrived</i></p> <p>Information presented regarding the Reconnect WA funding opportunities for local governments and Leadership Programs.</p> <p>Executive Support enquired about the criteria requirements.</p> <p>Project must be new, i.e. not included in the Councils Business Plan and has to be for a physical installation of traffic calming or street scaping with place making objective etc.</p> <p><i>4:52pm RAC Representatives left</i></p> <p><i>4:52pm Mrs Whitmore left the room</i></p> <p><b>Petition regarding traffic concerns on Rockingham Beach Road</b></p> <p><b>7.3</b> The City has received a petition requesting the following:</p> <ul style="list-style-type: none"> <li>• The section of Rockingham Beach Road between Alexandra Street and Wanliss Street to be 40km/hr.</li> <li>• The access road off Rockingham Beach Rd between Alexandra Street and Wanliss Street to be a “shared zone”</li> </ul> <p>The City is currently undertaking a comprehensive investigation and assessment of the issue including the installation of new traffic counts on that section of Rockingham Beach Road. The petition organiser has been informed about the City’s progress.</p> <p>Executive Support advised that the request is mainly for Main Roads WA to make decision. The City is currently undertaking the investigation to determine whether it can be referred to MRWA.</p> <p>Further update will be provided at a future meeting.</p>
<b>8.</b>	<b>Agenda Items</b>
	<p><b>8.1 Update on the development of the next Road Safety Action Plan</b></p> <p>A draft Road Safety Management Plan 2023-2030 has been developed and undergoing internal reviews and processes. The document will be presented to RoadWise in a future meeting and likely to be adopted by December 2023.</p> <p><b>8.2 Road Safety Action Report</b></p> <p><b>1. Safe Roads and Roadsides</b></p> <p><u>Children’s Crossings</u></p> <p><i>Secret Harbour Primary School</i></p> <p>Secret Harbour Primary School children’s crossing was operational from the start of Term 1 2023. Following the operation of the new Children’s crossing for a while and multiple site visits it is determined that parking restriction and behavioural change of parents are required. The City will work with the school to develop a solution.</p>

	<p><i>Rockingham Beach Primary School</i></p> <p>The City has attended the onsite meeting of a children's crossing for Rockingham Beach Primary School on Thursday 11 May 2023. Main Roads has determined that the proposed children's crossing on Fisher St near Lake St for Rockingham Beach Primary School is not suitable for installation, due to the insufficient numbers of students in the area, and the location itself was deemed unsuitable. No further action will be undertaken by the City.</p> <p><i>Rockingham High School</i></p> <p>No update since last meeting.</p> <p><b>2. Safe Speeds</b></p> <p><i>Objective 2.3 – Align the speed of vehicles on the road network to within the human tolerances to physical forces</i></p> <p><u>Roads referred to WA Police for targeted enforcement</u></p> <p>The City has completed 78 count locations in the past three months and has not referred any roads to WA Police for targeted enforcement as no roads met the warrants.</p> <p><b>3. Safe Vehicles</b></p> <p><i>Objective 3.2 – Increase community awareness of safe vehicles</i></p> <p><b>5:07pm</b> Mrs Whitmore re-entered the room.</p> <p><b>4. Safe Road Use</b></p> <p><i>Objective 4.1 – Increase Awareness of key road user behaviour issues</i></p> <p>Executive Support advised that the recently conducted 'Distracted Driver campaign' notices on the back of buses and VMS boards have the potential to have mass exposure however it is difficult to measure the effectiveness of the campaign.</p>
<b>8.3</b>	<p><b>Safe Travel to Schools Program</b></p> <p>Mrs Yates to provide update on Safe Travel to School Program.</p> <p>Advised the second visit for Safe Travel to School Program was going ahead in October 2023.</p> <p>Group discussed the need to approach schools now to secure willing participant for ST2S 2024 to allow for adequate time to organise.</p> <p><i>Action:</i></p> <p>Executive Support to send letters to Settlers Primary School and Pine View Primary School requesting their participation.</p>
<b>8.4</b>	<p><b>WALGA RoadWise Report</b></p> <p>Information and update provided during (7.1) RoadWise Councils presentation.</p>
<b>8.5</b>	<p><b>Road Safety and Drug Education Branch Report</b></p> <p>Ms Gigg absent from meeting. No update or information provided.</p>
<b>8.6</b>	<p><b>WA Police Update</b></p> <p>Information covered in 9.1.</p>

<b>9.</b>	<b>Other Business</b>
	<p><b>9.1 Community Representative Vacancies</b></p> <p>Six applications have been received against two vacant community membership positions and a nomination has been received from WA Police. The City will present a report to Council in 25 July 2023 meeting recommending the appointments.</p> <p><b>9.2 RAC Horizon Article</b></p> <p>Mrs Yates provided an excerpt from the February/March 2023 RAC Horizon Magazine, article title "Making Local Roads Safer for All" (<i>Article attached</i>).</p> <p>Executive Support provided feedback regarding the program and how the City make decision about funding priorities.</p> <p><b>9.3 Black Spot Program</b></p> <p>Executive Support advised that five Blackspot projects will be submitted for 2024/2025. Detail of the submissions will be provided at the next meeting.</p>
<b>10.</b>	<b>Date and Time of Next Meeting</b>
	<p>The next RoadWise Advisory Committee meeting will be held on <b>Monday 2 October 2023</b> in the Committee Room, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 4.00pm.</p>
<b>11.</b>	<b>Closure</b>
	<p>There being no further business, the Chairperson thanked those persons present for attending the RoadWise Advisory Committee meeting, and declared the meeting closed at <b>5:31pm</b>.</p>



## Snapshot

### Landmark driverless vehicle now at Motor Museum

When it was first brought to Perth in 2016, the original RAC Intellibus® was Australia's first driverless vehicle to operate on public roads. It is now part of Australia's longest-running public trial of driverless vehicle technology.

Over the past six years, thousands of passengers have travelled in that first Intellibus® along the South Perth foreshore, along with those that participated in a demonstration in Busseton in 2019.

As this original model has reached its end-of-life stage, the vehicle has been decommissioned from service and is now on show at the Motor Museum of WA within Whiteman Park.

The Motor Museum display includes rolling videos within the shuttle that capture milestones and highlights. You can also view the computers behind the complex operation of the vehicle. RAC members save up to 10 per cent on entry to the Museum.

RAC's Automated Vehicle (AV) Program is helping develop a roadmap for how AV technology can be applied to solve road safety and mobility challenges in Australia and providing the public the chance to experience driverless technology.

The RAC Intellibus® trial, which consists of three vehicles, continues to provide a driverless experience in South Perth through the public trial and RAC Imagine Program™.

To find out more, visit [rac.com.au/intellibus](http://rac.com.au/intellibus)



### Test an electric car for a week

The range of opinions about electric vehicles (EV) ranges from excited to confused, all the way to extremely sceptical.

To demystify EVs and give motorists a better view of what owning and driving one is like, we've embarked on a six-month trial giving 50 RAC members access to an EV for a full week. Trial participants get to take home a Polestar 2 EV, with some also given the vehicle for two weeks over holiday periods to use on road trips.

The trial wraps up in June when we'll examine how participants' attitudes to EVs were impacted and gain insights about their driving experiences, including the benefits of going electric and also any pain points.



### DO CITY DRIVERS CRASH MORE THAN LOCALS ON COUNTRY ROADS?

Three in every four serious crashes on regional Western Australian roads involved a local driver either within their own local government area or an adjacent one, according to analysis conducted by WA's Road Safety Commission.

Analysis from New South Wales and Victoria has revealed similar results.

There may be various reasons for this. For example, while drivers that come from elsewhere may be less familiar with local regional roads and their conditions, local drivers spend more time driving on these roads and so are exposed to the risks for longer.

### MAKING LOCAL ROADS SAFER FOR ALL

You may have noticed more local roads with blue and white 'Safe active street' logos painted on the surface, along with raised platforms at intersections to slow traffic.

It's all part of the Safe Active Streets Program, designed to improve the safety of all road users and encourage more people to walk and ride.

The Department of Transport worked with more than 23 local government areas in WA to create safer walking and riding routes through suburbs.

Measures being used include 30km/h limits, additional tree plantings, along with single lane slow points, and traffic islands designed to slow car movements to safer speeds.

Many streets these changes are being introduced to are connected to wider shared path networks as well as local amenities, including schools, parks and shops, allowing safer access from residents' homes to those active transport networks.



### ESCAPING FROM A CAR TRAPPED IN WATER

In Australia, around 49 per cent of flood fatalities involve vehicles driving in flood waters, according to the Australian Institute for Disaster Resilience.

In fast-moving water, a four-wheel drive vehicle can lose stability and risk being washed away in just 30cm of water and for small cars it can be as little as 15cm of water.

A car that has crashed into or been washed into deeper water will initially float then increasingly tilt forward due to the engine weight (which in most cars, is in the front). As the car sinks, water will gradually rise, creating pressure on the doors.

Water pressure against the outside of the car will make doors

virtually impossible to open as the water rises. To have the best chance of surviving, occupants must escape through a window.

In modern vehicles, electric windows can become a trap for those trying to escape if the vehicle becomes submerged.

For this reason, the Australasian New Car Assessment Program (ANCAP) is now assessing cars on how easily occupants can escape a submerged vehicle or how easily rescuers can reach those inside.

As part of the ANCAP crash test protocol, vehicles will be assessed on whether windows can open without battery power and if electric windows can still operate for up to two minutes after submergence.



**FORM 1****JULY 2023****CERTIFICATE OF CHIEF EXECUTIVE OFFICER**

This schedule of payment for the month of July 2023, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-01, PY99-01, PY01-02, EFT 2850 - 2866, and Municipal Cheque 27507 to 27509, totalling \$17,025,912.45 has been checked and is fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipts of goods and rendition of services and to prices, computations and costing and the amounts shown where due for payment.

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CHIEF EXECUTIVE OFFICER**CERTIFICATE OF CHAIRPERSON OF CORPORATE & COMMUNITY DEVELOPMENT COMMITTEE**

This schedule of payment for the month of July 2023, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-01, PY99-01, PY01-02, EFT 2850 - 2866, and Municipal Cheque 27507 to 27509, totalling \$17,025,912.45

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CHAIRPERSON OF THE CORPORATE AND  
COMMUNITY DEVELOPMENT**RECOMMENDATION**

This schedule of payment for the month of July 2023, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-01, PY99-01, PY01-02, EFT 2850 - 2866, and Municipal Cheque 27507 to 27509, totalling \$17,025,912.45

# City of Rockingham

## Summary of List of Payments For July 2023

Fund	Details	Value
<b><i>Municipal Account:</i></b>		
<b><i>Electronic Funds Transferred:</i></b>		
<b>Salaries &amp; Wages</b>		
Previous Listing	PY01-25, PY99-17, PY01-26	
Current Listing	PY01-01, PY99-01, PY01-02	\$3,089,140.56
Cancelled/Spoilt		
<b>Other Payments</b>		
Previous Listing	2832, 2833, 2834, 2835, 2836, 2837, 2838, 2839, 2840, 2841, 2842, 2843, 2844, 2845, 2846, 2847, 2848, 2849	
Current Listing	2850, 2851, 2852, 2853, 2854, 2855, 2856, 2857, 2858, 2859, 2860, 2861, 2862, 2863, 2864, 2865, 2866	\$13,810,882.54
Cancelled/Spoilt		
<b>Total EFT Payments</b>		<b>\$16,900,023.10</b>
<b><i>Cheques:</i></b>		
Previous Cheque Listing	27505, 27506	
Current Cheque Listing	27507, 27508, 27509	\$99,530.00
Cancelled/Spoilt Cheques		
<b>Total Cheque Payments</b>		<b>\$99,530.00</b>
Current Listing	<b>Bank Fees</b>	\$26,359.35
<b>Total All Payments</b>		<b>\$17,025,912.45</b>

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023		<b>Cheques</b>			
<i>Bank Name</i>				<i>Payments</i>	<i>Value</i>
<b>Municipal Account</b>				3	(99,530.00)
<i>Reference</i>	<i>Date</i>	<i>Payee</i>		<i>Amount</i>	
<b>27507</b>	04/07/2023	City of Rockingham - Petty Cash Acc		(43.95)	
PC Rock Library	30/06/2023	Rockingham Library Petty Cash		(43.95)	
<b>27508</b>	21/07/2023	City of Rockingham - Petty Cash Acc		(8.00)	
Petty Cash 17072	21/07/2023	Petty Cash 170723		(8.00)	
<b>27509</b>	21/07/2023	Department of Transport		(99,478.05)	
011108339288	21/07/2023	Bulk Rego Annual Account		(99,478.05)	
Total: Cheques				3	(99,530.00)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	<i>Date</i>	<i>Payee</i>	<i>Amount</i>
<b>2850</b>	06/07/2023	EFT TRANSFER: - 05/07/2023	(2,399,265.71)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>AAA Windscreen And Tinting</b>			<b>(2,808.00)</b>
INV-59683	21/06/2023	1HXA-135 (will be 2105) supply and insta	(2,428.00)
INV-59237	03/05/2023	LHR door glass & tint 2053-RO	(380.00)
<b>Ace Copiers &amp; Communications</b>			<b>(35,770.17)</b>
364938	28/06/2023	MFD/Photocopier - Copy Charges 2022/2023	(26.45)
365013	28/06/2023	MFD/Photocopier - Copy Charges 2022/2023	(8,855.32)
365300	30/06/2023	MFD Replacements 2023	(26,888.40)
<b>Ace Plus</b>			<b>(5,777.41)</b>
IN0021685	20/06/2023	Plumber CRM59357/2023	(2,254.24)
IN0021675	20/06/2023	Plumber CRM51268/2023	(139.11)
IN0021540	20/06/2023	Plumber CRM45280/2023	(321.38)
IN0021681	20/06/2023	Plumber CRM49540/2023	(206.54)
IN0021680	20/06/2023	Plumber CRM49544/2023	(103.28)
IN0021674	20/06/2023	Plumber CRM51373/2023	(139.11)
IN0021673	20/06/2023	Plumber CRM51632/2023	(139.11)
IN0021678	20/06/2023	Plumber CRM50217/2023	(920.06)
IN0021672	20/06/2023	Plumber CRM51701/2023	(139.11)
IN0021677	20/06/2023	Plumber CRM50804/2023	(187.41)
IN0021670	20/06/2023	Plumber CRM51821/2023	(139.11)
IN0021669	20/06/2023	Plumber CRM52522/2023	(211.55)
IN0021671	20/06/2023	Plumber CRM51702/2023	(139.11)
IN0021693	20/06/2023	Plumber CRM44455/2023	(738.29)
<b>Active Discovery</b>			<b>(44,039.60)</b>
00182424	06/06/2023	Mersey Point Play Space	(44,039.60)
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>			<b>(38,770.61)</b>
00166466	19/06/2023	Traffic Control for June 2023	(2,598.75)
00166696	19/06/2023	ATM Montly for the month of june 2023	(923.45)
00166697	19/06/2023	ATM Montly for the month of june 2023	(869.55)
00166700	19/06/2023	ATM Montly for the month of june 2023	(923.45)
00166694	19/06/2023	ATM Montly for the month of june 2023	(923.45)
00166249	12/06/2023	Traffic Control for June 2023	(818.40)
00166290	12/06/2023	Traffic Control for June 2023	(1,542.75)
00166292	12/06/2023	Traffic Control for June 2023	(1,336.50)
00166296	12/06/2023	Traffic Control for June 2023	(1,156.65)
00166294	12/06/2023	Traffic Control for June 2023	(1,227.60)
00166297	12/06/2023	Traffic Control for June 2023	(1,232.55)
00166253	12/06/2023	Traffic Control for June 2023	(664.95)
00166250	12/06/2023	Traffic Control for June 2023	(872.30)
00166688	19/06/2023	Traffic Control for June 2023	(716.10)
00166251	12/06/2023	Traffic Control for June 2023	(869.55)
00166968	31/05/2023	ATM Saturday works 18th march 2023	(923.45)
00166257	12/06/2023	TM - Rar Road Shared Path	(359.70)
00166397	12/06/2023	TM - Rar Road Shared Path	(224.40)
00166406	12/06/2023	TM - Rar Road Shared Path	(224.40)
00166456	19/06/2023	TM - Rar Road Shared Path	(224.40)
00166689	19/06/2023	TM - Rar Road Shared Path	(224.40)
00166690	19/06/2023	TM - Rar Road Shared Path	(224.40)
00166462	19/06/2023	TM - Grange Drive, Cooloongup	(283.80)
00166410	12/06/2023	TM - Grange Drive, Cooloongup	(283.80)
00166412	12/06/2023	TM - Grange Drive, Cooloongup	(283.80)
00166457	19/06/2023	TM - Esplanade Drainage Upgrade	(1,786.95)
00166464	19/06/2023	TM - Drainage Installation on Safety Rd	(1,892.55)
00166467	19/06/2023	TM - Drainage Installation on Safety Rd	(2,250.60)
00166470	19/06/2023	TM - Drainage Installation on Safety Rd	(2,031.98)
00166472	19/06/2023	TM - Drainage Installation on Safety Rd	(1,943.70)
00166706	19/06/2023	TM - Drainage Installation on Safety Rd	(1,841.40)
00166705	19/06/2023	TM - Drainage Installation on Safety Rd	(1,943.70)
00166707	19/06/2023	TM - Drainage Installation on Safety Rd	(1,790.25)
00167097	28/06/2023	Aurea Bvd-Tarffic Managemant Plan & Impl	(1,669.80)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions				
Bank Name			Payments	Value
<b>Municipal Account</b>			18	(13,810,882.54)
	Date	Payee		Amount
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>				(38,770.61)
00166693	19/06/2023	Aurea Bvd-Tarffic Managemant Plan & Impl		(792.00)
00166475	19/06/2023	Aurea Bvd-Tarffic Managemant Plan & Impl		(895.13)
<b>Alinta Gas</b>				(1,161.95)
660000685	09/06/2023	6600006853 9/3-8/6/23		(38.80)
113001112	15/06/2023	1130011127 17/3-12/6/23		(102.30)
846999654	09/06/2023	8469996540 3/3-8/6/23		(141.95)
092003377	29/05/2023	0920033778 27/4-26/5/23		(52.80)
515999696	09/06/2023	5159996960 9/3-8/6/23		(557.40)
749999677	09/06/2023	749996771 9/3-8/6/23		(268.70)
<b>Allpest WA</b>				(661.73)
595817	22/06/2023	Pest Maint CRM52179/2023		(248.40)
469185	21/06/2023	Pest Control		(28.21)
441347	21/06/2023	Pest Control		(263.67)
469182	21/06/2023	Pest Control		(37.60)
441368	21/06/2023	Pest Control		(83.85)
<b>Allwest Hydraulic Hose &amp; Fittings Contracting</b>				(398.40)
1083	29/06/2023	RO-94 repair damaged hydraulics to left		(398.40)
<b>APV Valuers &amp; Asset Management</b>				(6,930.00)
407	30/06/2023	Statutory valuation of bridges and under		(385.00)
402	29/06/2023	Statutory valuation of bridges and under		(6,545.00)
<b>Aquamonix</b>				(7,312.80)
73172	29/06/2023	Sup & del TW.TRN.TBOX two wire translat		(4,535.30)
73171	29/06/2023	M500 Flow transmitter, 240V. Standard ou		(2,777.50)
<b>ARA Marine</b>				(517.00)
AR012169	29/06/2023	Service BAs Q-114318		(517.00)
<b>ARCUS Australia Pty Ltd</b>				(15,587.00)
C035909	22/06/2023	BISC - supply of Merrychef e1s - quotew		(15,587.00)
<b>Austraffic WA</b>				(3,339.60)
1668	16/06/2023	154738		(3,339.60)
<b>Australian HVAC Services</b>				(33,434.30)
71977	26/06/2023	CRM43841/2023		(244.86)
71979	26/06/2023	CRM53773/2023		(336.69)
71995	26/06/2023	Reception Room Bar Ice Machine		(4,827.02)
71983	26/06/2023	CRM 52684/2023		(28,025.73)
<b>AV Truck Services Pty Ltd</b>				(908.92)
800009	27/06/2023	RO-67 service parts		(908.92)
<b>Battery World - Rockingham</b>				(1,200.00)
IN6080157152	23/06/2023	RO-9 2 x N100L MF Century Batteries		(630.00)
IN6080157160	29/06/2023	1EOG036 2 x batteries		(570.00)
<b>Beaver Tree Services Aust Pty Ltd</b>				(269,269.46)
86859	22/06/2023	Beavers Runsheet 17		(72,803.41)
86818	20/06/2023	Service Beaver Tree Run Sheet 16		(64,512.53)
86823	20/06/2023	Vegetation clearing (Safety Bay Tennis)		(9,224.97)
86595	01/06/2023	bushfire mitigation works Rocky Beach Rd		(52,601.47)
86154	28/04/2023	PO170273		(70,127.08)
<b>Benara Nurseries</b>				(3,122.15)
465560	27/06/2023	Anogozanthos Celebrations for Citizenshi		(669.24)
465718	28/06/2023	Supply Tree's for Larkhill Sportsplex		(2,452.91)
<b>Bizfurn Express Australia</b>				(3,415.40)
WAE90052/01	30/06/2023	Lola stacking chair with seat pad x 8		(3,415.40)
<b>Blackwoods Atkins</b>				(114.59)
SI05038103	21/06/2023	Paint-Knives		(75.15)
SI05046059	21/06/2023	Paint-Knives		(39.44)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>BMT Commercial Australia Pty Ltd</b>			(20,281.25)
000034892 28/06/2023	Superintendent Svcs-Point Peron Boat Ram		(20,281.25)
<b>BOC Limited</b>			(146.17)
4034299862 28/06/2023	OXYGEN - WORKSHOP - 290523-270623		(121.11)
4034296654 28/06/2023	Rental and supply of oxygen bottles for		(25.06)
<b>BP Australia Pty Ltd</b>			(35,881.40)
5006793309 20/06/2023	Diesel Landfill		(35,881.40)
<b>Brain Ambulance Pty Ltd</b>			(4,719.00)
2642 21/05/2023	Workshop provision- Mental Health First		(4,719.00)
<b>Brownes Food Operations Pty Ltd</b>			(1,727.74)
17262561 20/06/2023	MBSC - supply of kiosk goods		(204.48)
17250985 16/06/2023	Bisc- Milk Supplies		(109.27)
17262608 20/06/2023	Bisc- Milk Supplies		(146.04)
17274020 23/06/2023	Bisc- Milk Supplies		(135.21)
17279350 27/06/2023	Bisc- Milk Supplies		(100.62)
17279457 27/06/2023	MBSC - supply of kiosk goods		(284.24)
17279456 27/06/2023	Goods for Autumn Centre		(220.80)
17281253 28/06/2023	Cafe Milk		(156.48)
17262539 20/06/2023	Cafe Milk		(179.54)
17275508 24/06/2023	Cafe Milk		(191.06)
<b>BSA Advanced Property Solutions (WA) Pty Ltd</b>			(42,680.00)
4427627 23/05/2023	PEC HVAC System for TC Arts Store		(42,680.00)
<b>Bucher Municipal Pty Ltd</b>			(450.43)
1067582 19/06/2023	Sucker box tyres -7039700 for Sweeper VT		(450.43)
<b>Bunnings Group Limited</b>			(273.80)
2163/00172695 29/06/2023	Vents various sizes		(273.80)
<b>Business News Pty Ltd</b>			(1,045.00)
IN-000956 29/06/2023	1 Year Business Licence Single User Subs		(1,045.00)
<b>CADDS Group Pty Ltd</b>			(1,650.00)
302426 29/06/2023	CPR/584-2 Variation 1 Structural Cert		(1,650.00)
<b>Calibre Professional Services One Pty Ltd</b>			(36,916.32)
CPS1-SINV01375530/06/2023	CCTV Maintenance - Reactive (ad hoc) - FY		(2,761.65)
CPS1-SINV01376C30/06/2023	PO169946		(16,651.47)
CPS1-SINV01375E30/06/2023	CCTV License Renewal - 2023/2024		(17,503.20)
<b>Calli's Towing Services</b>			(968.00)
8162 14/06/2023	Recovery of city fleet for Workshop oper		(110.00)
8159 09/06/2023	Recovery of city fleet for Workshop oper		(154.00)
8169 23/06/2023	Recovery of city fleet for Workshop oper		(154.00)
8174 22/06/2023	Transport Grass Trees from COR Depot to		(550.00)
<b>Carbon Neutral Pty Ltd</b>			(65,487.40)
INV29737 27/06/2023	Carbon Offset Fleet Emissions 2021/22		(65,487.40)
<b>Carniel Soccer</b>			(627.00)
001 18/05/2023	BISC - soccer referee - term program		(231.00)
002 25/06/2023	BISC - soccer referee - term program		(198.00)
003 25/06/2023	BISC - soccer referee - term program		(198.00)
<b>CD-Soft Educational Resources</b>			(7,381.00)
54510 23/06/2023	As per quote 44756		(7,381.00)
<b>Central Regional TAFE</b>			(1,690.48)
I0023077 22/06/2023	Training ROC1 & 2		(845.24)
I0023078 22/06/2023	Training ROCS1 & 2		(845.24)
<b>Certis Security Australia (WA) Pty Ltd</b>			(1,670.45)
CE10009606 22/06/2023	Crowd Control Guard on site as per CRM's		(1,230.41)
CE10009608 22/06/2023	Exhibition Opening - Static security gua		(440.04)
<b>Challenger Ford</b>			(1,274.50)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Challenger Ford</b>			
CRASC621046	26/04/2023	RO-33 service and labour	(1,274.50)
CRASC621155	27/04/2023	Goods & Services	(565.00)
			(709.50)
<b>Choice One</b>			
A050862	25/06/2023	Robert Davidson TA role 17th May -30th J	(5,692.32)
a050863	25/06/2023	Labour Hire Parks to 30/6/2023	(2,027.12)
			(3,665.20)
<b>Cirrus Networks (WA) Pty Ltd</b>			
INV0015631	30/06/2023	Cirrus Networks - Maintenance Order PPS	(55,497.09)
INV0015620	30/06/2023	Cisco Switch Support Renewal - 2023/2024	(93.50)
			(55,403.59)
<b>Civica Pty Ltd</b>			
C/LA031930	22/06/2023	Spydus staff training 2023 Various onlin	(1,540.00)
			(1,540.00)
<b>Coastline Mower World</b>			
37582#5	23/06/2023	Hose	(14,671.05)
			(30.50)
37672#7	29/06/2023	Stihl Polesaw bar and chain	(88.80)
37678#5	29/06/2023	Stihl polesaw 1 x house HT gear STP41826	(85.00)
37562#5	21/06/2023	Atom Pro Max Pro Honda GX50 and Smart Co	(7,151.25)
37645#5	27/06/2023	STP7004 200 0005 FW 20 TROLLEY TS420/TS5	(3,316.50)
37690#5	29/06/2023	BLUEBIRD DE-THATCHER	(3,999.00)
<b>Coca Cola Amatil (AUST) Pty Ltd</b>			
0231601289	22/06/2023	BISC- Drinks	(8,273.19)
			(1,232.09)
0231547773	15/06/2023	Drinks	(1,265.36)
2134408273	30/06/2023	Credit - sprite	55.95
90731134	05/06/2023	MBSC - coffee machine call out	(720.80)
0231655366	29/06/2023	MBSC - Supply of Kiosk Goods	(2,480.35)
0231653199	29/06/2023	BISC- Drinks	(1,462.63)
0231632658	27/06/2023	AQUA JETTY drinks	(1,167.91)
<b>Cookers Bulk Oil System Pty Ltd</b>			
7337553	27/06/2023	cooking oil autumn centre	(1,556.18)
			(572.62)
7337565	27/06/2023	Oil	(544.60)
7337580	27/06/2023	Cafe Cooking Oil	(438.96)
<b>CS Legal</b>			
032223	29/06/2023	Debt Recovery	(370.15)
			(370.15)
<b>CSE Crosscom Pty Ltd</b>			
INV031212	27/06/2023	Two way changeovers 2X vehicles	(2,290.92)
INV030205	16/06/2023	2076RO Investigate and repair "i'm ok B	(1,438.80)
INV031753	29/06/2023	RO-53 and 1HUE-233 2 way swap out	(302.27)
			(549.85)
<b>Curtin Radio</b>			
23050114	31/05/2023	Health & Wellbeing Strategy Radio Advert	(1,457.50)
			(1,457.50)
<b>Dell Australia Pty Ltd</b>			
2411420856	11/04/2023	po170424	(17,765.84)
			(236.24)
2411446355	25/04/2023	PO170563	(1,782.00)
2411526039	30/06/2023	Technical Services Dell Laptop Equipment	(15,747.60)
<b>Dexion Balcatta</b>			
INV405342	28/02/2023	TC Arts Store Racking System	(33,086.90)
			(33,086.90)
<b>Down To Earth Training &amp; Assessing</b>			
00038362	22/05/2023	Front End Loader Training Up to 6 People	(1,770.00)
			(1,770.00)
<b>Dowsing Group Pty Ltd</b>			
20639	28/06/2023	George St Rockingham	(1,081.18)
			(1,081.18)
<b>Drainflow Services Pty Ltd</b>			
00014396	26/06/2023	Proactive and Reactive Drainage Educting	(32,510.50)
			(10,054.00)
00014290	16/06/2023	Proactive and Reactive Drainage Educting	(8,162.00)
00014397	26/06/2023	Proactive and Reactive Drainage Educting	(4,070.00)
00014291	16/06/2023	Proactive and Reactive Drainage Educting	(4,812.50)
00014354	22/06/2023	Proactive and Reactive Drainage Educting	(1,628.00)
00014319	21/06/2023	CCTV Inspection Aurea Bvd, Golden Bay	(1,892.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions				
Bank Name		Payments	Value	
<b>Municipal Account</b>			18	(13,810,882.54)
Date	Payee		Amount	
<b>Drainflow Services Pty Ltd</b>				(32,510.50)
00013615	13/06/2023	PO171431		(1,892.00)
<b>Dulux Trade Centre Rockingham</b>				(912.37)
499789911	18/04/2023	Graffiti team materials for April 2023		(622.51)
500369741	24/05/2023	Graffiti team materials for April 2023		(181.26)
500959708	30/06/2023	Graffiti paint & materials June 2023		(108.60)
<b>Element Advisory Pty Ltd</b>				(25,135.35)
59614	22/06/2023	Review of Peelhurst Ruins Conservation M		(25,135.35)
<b>Ellenby Tree Farm</b>				(1,303.50)
33562	27/06/2023	Supply Eucalyptus 30 L trees for Larkhil		(1,303.50)
<b>Envirapest Pty Ltd</b>				(1,650.00)
INV-0687	15/06/2023	Weed Spraying at MRLF 22/23		(1,650.00)
<b>Flexi Staff Pty Ltd</b>				(29,489.47)
9948	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,858.78)
9946	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,802.68)
9944	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,802.68)
9945	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,226.84)
9770	21/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,353.84)
9943	03/07/2023	Credit overtime		29.98
9947	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,853.56)
9949	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,007.38)
10068	28/06/2023	Labour Hire - June 2023		(1,749.00)
10069	28/06/2023	Labour Hire - June 2023		(2,129.38)
10070	28/06/2023	Labour Hire - June 2023		(2,129.38)
10071	28/06/2023	Labour Hire - June 2023		(3,609.93)
10067	28/06/2023	Labour Hire - June 2023		(1,353.00)
10066	28/06/2023	Labour Hire - June 2023		(1,881.00)
10065	28/06/2023	Labour Hire - June 2023		(1,881.00)
10064	28/06/2023	Labour Hire - June 2023		(1,881.00)
<b>Focus Consulting WA Pty Ltd</b>				(8,844.00)
2223-092-2	23/06/2023	~		(1,650.00)
223-178-1	28/06/2023	Lark Hill Uniion sports floodlighting de		(7,194.00)
<b>Foreshore Rehabilitation And Fencing</b>				(1,100.00)
INV-5293	23/06/2023	Supply 2 x Pedestrian Swing Gates		(1,100.00)
<b>Freo Fire Maintenance Services Pty Ltd</b>				(6,912.00)
INV-13196	20/06/2023	Fire Maint CRM2023/27723		(654.50)
INV-12977	15/06/2023	C21/22-17 FIP Testing monthly 22/23		(732.60)
INV-13223	26/06/2023	Fire Maint CRM45458/2023		(2,607.55)
INV-13222	26/06/2023	Fire Maint CRM55705/2023		(99.00)
INV-13198	20/06/2023	CRM45480/2023		(1,189.25)
INV-13197	20/06/2023	Fire Maint CRM43735/2023		(1,629.10)
<b>Fulton Hogan Industries</b>				(5,385.60)
17831212	23/06/2023	Street Pothole Repair		(5,385.60)
<b>Greenacres Turf Farm</b>				(28,513.45)
00064505	16/06/2023	Goods & Services		(8,240.10)
00064391	18/05/2023	Supply Washed Standard Roll Turf wicket		(15,136.00)
00064547	28/06/2023	Turf Requirements-Churchill Park-Jumbo		(5,137.35)
<b>Greenlite Electrical Contractors Pty Ltd - General</b>				(45,058.03)
15016	28/06/2023	Janet Reserve controller issue		(1,629.91)
14949	22/06/2023	Pioneer, Georgetown, Gngara cabinet re		(12,441.81)
14950	22/06/2023	Pioneer, Georgetown, Gngara cabinet re		(17,251.85)
14603	27/04/2023	Goods & Services		(13,734.46)
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>				(69,514.91)
14463	05/04/2023	Electrician CRM26754/2023		(233.98)
14692	17/05/2023	Electrician CRM41857/2023		(549.84)
14972	22/06/2023	Electrician CRM50891/2023		(391.78)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>			<b>(69,514.91)</b>
14975	22/06/2023	Electrician CRM38923/2023	(228.54)
14977	22/06/2023	Electrician CRM27886/2023	(1,753.06)
14976	22/06/2023	Electrician CRM27887/2023	(1,761.44)
14961	22/06/2023	Electrician CRM52711/2023	(212.01)
14960	22/06/2023	Electrician CRM52712/2023	(277.31)
14974	22/06/2023	Electrician CRM43797/2023	(391.78)
14955	22/06/2023	Electrician CRM54378/2023	(136.04)
14951	22/06/2023	Electrician CRM54774/2023	(765.75)
14957	22/06/2023	Electrician CRM54371/2023	(246.80)
14956	22/06/2023	Electrician CRM54374/2023	(312.09)
14959	22/06/2023	Electrician CRM52803/2023	(168.69)
14953	22/06/2023	Electrician CRM54396/2023	(236.16)
14952	22/06/2023	Electrician CRM54400/2023	(274.25)
14954	22/06/2023	Electrician CRM54393/2023	(267.78)
14963	22/06/2023	Electrician CRM52726/2023	(163.24)
14962	22/06/2023	Electrician CRM52413/2023	(445.96)
14967	22/06/2023	Electrician CRM52623/2023	(494.77)
14964	22/06/2023	Electrician CRM52715/2023	(163.24)
14965	22/06/2023	Electrician CRM52708/2023	(729.50)
14966	22/06/2023	Electrician CRM52629/2023	(261.18)
14971	22/06/2023	Electrician CRM52424/2023	(195.89)
14968	22/06/2023	Electrician CRM52443/2023	(301.73)
14973	22/06/2023	Electrician CRM50936/2023	(504.75)
14970	22/06/2023	Electrician CRM52380/2023	(163.24)
14940	15/06/2023	Cote D'Azur Carpark	(23,813.90)
14939	15/06/2023	Electrical Mntce Pole Lighting CRM2809/2	(15,290.50)
14923	14/06/2023	Electrician CRM50861/2023	(18,779.71)
<b>Hames Sharley (WA) Pty Ltd</b>			<b>(8,673.50)</b>
WA016302	30/06/2023	Local Planning Strategy and Planning Sch	(7,628.50)
WA016323	31/05/2023	Rev of Loc Plan Fwork and Prep of Prec P	(1,045.00)
<b>Hays Specialist Recruitment Aust Pty Ltd</b>			<b>(2,931.35)</b>
51710718	28/06/2023	Agency Staff - Events Officer - Brooke K	(966.20)
51710717	30/06/2023	Temp Wages Tech Analyst	(1,965.15)
<b>Hender Lee Electrical Contractors P/L</b>			<b>(2,004.71)</b>
1091	30/06/2023	PKR/201 Sepia Court Lighting Replacement	(2,004.71)
<b>Hillview Colon Care Health Centre Pty Ltd</b>			<b>(220.00)</b>
202	19/06/2023	Gut Health Talk	(220.00)
<b>Hilton Plumbing Maintenance Pty Ltd</b>			<b>(26,526.50)</b>
INV42749	29/06/2023	Watts Rd toilet block - DWV replacement	(26,526.50)
<b>Hip Pocket Workwear &amp; Safety - Mandurah</b>			<b>(206.61)</b>
350520	17/04/2023	Uniform - Katherine Dixon	(206.61)
<b>Hitachi Construction Machinery Pty Ltd</b>			<b>(10,461.14)</b>
INV00088353	30/06/2023	Investigate Over heating reports Kawasak	(6,719.03)
INV00088358	30/06/2023	Investigate Starting Issue	(1,144.68)
INV00088354	30/06/2023	ZW250 Grease fault	(2,597.43)
<b>Hudson Global Resources (Aust) Pty Ltd</b>			<b>(2,210.22)</b>
AU1378698	27/06/2023	Temporary Staff - Records Services Kendr	(2,210.22)
<b>Impressions Catering</b>			<b>(1,153.35)</b>
5571	27/06/2023	Caternng Services	(1,153.35)
<b>Industrial Roadpavers (WA) Pty Ltd</b>			<b>(113,921.87)</b>
00003770	29/06/2023	Stan Twight Carpark - Indust. R'pavers (	(103,031.87)
00003771	30/06/2023	Supply & install limestone track - Tamwo	(10,890.00)
<b>Infiniti Group</b>			<b>(321.43)</b>
635480	27/06/2023	Supplies Autumn Cntr	(321.43)
<b>Information Proficiency</b>			<b>(484.00)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Information Proficiency</b>			<b>(484.00)</b>
2716	31/05/2023	TRIM Connect inKofax - Annual Support 23	(484.00)
<b>Ixom Operations Pty Ltd</b>			<b>(295.48)</b>
6686937	30/06/2023	Rental of Chlorine Gas drums and cyclind	(295.48)
<b>Kitchen &amp; Catering Supplies</b>			<b>(1,363.64)</b>
18292	26/06/2023	MBSC - supply of kiosk goods	(623.21)
18293	26/06/2023	MBSC - supply of kiosk goods	(227.70)
18262	20/06/2023	Kitchen Equipment and packaging	(272.27)
18299	27/06/2023	Kitchen Equipment and packaging	(240.46)
<b>Kite Kinetics</b>			<b>(302.00)</b>
32	29/06/2023	STEAM Lab facilitator Safety Bay Library	(302.00)
<b>Kleen West Distributors</b>			<b>(2,593.80)</b>
00080412	04/05/2023	Graffiti Removal Product	(2,593.80)
<b>Klopper &amp; Davis Architects</b>			<b>(1,375.00)</b>
DRP-16	16/06/2023	Consultant Services - Design Review Pane	(1,375.00)
<b>Landgate</b>			<b>(3,134.62)</b>
385147	20/06/2023	GRV Int Vals	(3,134.62)
<b>Lateral Pty Ltd</b>			<b>(1,188.00)</b>
INV-9506	23/06/2023	LitterBusters Support - 01/07/2023 to 30	(1,188.00)
<b>Law Electrical Pty Ltd</b>			<b>(38,138.63)</b>
INV-1078	27/06/2023	Lighting Audit June 2023	(4,725.03)
INV-1079	27/06/2023	Rockingham Bowling Club Electrical	(33,413.60)
<b>Leagues Pty Ltd</b>			<b>(1,519.08)</b>
176140	22/06/2023	BISC - supply of uniforms as per quote 1	(1,519.08)
<b>Light Application</b>			<b>(4,488.00)</b>
86981	22/06/2023	KOORANA RESERVE - LIGHTPIN - 12 MONTH SU	(1,188.00)
86974	20/06/2023	LARKHILL HOCKEY - 3G - 4G LIGHTPIN UPGRA	(825.00)
86973	20/06/2023	LARKHILL RUGBY - 3G - 4G - LIGHTPIN UPGR	(825.00)
86972	20/06/2023	RHONDA SCAROTT - 3G - 4G LIGHTPIN UPGRAD	(825.00)
86971	20/06/2023	LAURIE STANFORD - 3G - 4G - LIGHTPIN UPG	(825.00)
<b>Links Modular Solutions Pty Ltd</b>			<b>(54,466.86)</b>
IN1095816	01/07/2023	Subscription AJ	(6,930.00)
IN1094455	01/07/2023	Annual Support AJ-MB-AQ	(47,536.86)
<b>Living Works Education Australia Pty Ltd</b>			<b>(5,500.00)</b>
AU4469	01/06/2023	Presenter Fees - 3 community workshops	(5,500.00)
<b>Local Government Professionals Australia WA</b>			<b>(1,010.00)</b>
35842	29/06/2023	CD Conference Registration - Marta Makuc	(1,010.00)
<b>Logo Appointments</b>			<b>(7,912.26)</b>
H2416	03/05/2023	Service - Labour Hire Internal Audit Off	(1,917.63)
H2390	27/04/2023	Service - Labour Hire Internal Audit Off	(2,397.04)
H2366	19/04/2023	Service - Labour Hire Internal Audit Off	(969.47)
H2617	28/06/2023	Labour Hire - BSO Fleet - 2022/23	(2,628.12)
<b>M Power U Electrical Contracting-Elec Mntc</b>			<b>(15,775.09)</b>
51587	22/06/2023	Elect Mntce CRM52562/2023	(291.42)
51585	22/06/2023	Elect Mntce CRM52362/2023	(183.24)
51584	22/06/2023	Elect Mntce CRM52528/2023	(974.67)
51586	22/06/2023	Elect Mntce CRM52498/2023	(378.51)
51589	22/06/2023	Elect Mntce CRM51989/2023	(107.64)
51590	22/06/2023	Elect Mntce CRM51413/2023	(230.69)
51593	22/06/2023	Elect Mntce CRM51247/2023	(83.26)
51594	22/06/2023	Elect Mntce CRM51251/2023	(114.66)
51601	22/06/2023	Elect Mntce CRM46829/2023	(206.75)
51597	22/06/2023	Elect Mntce CRM50479/2023	(371.93)
51596	22/06/2023	Elect Mntce CRM50483/2023	(64.36)
51595	22/06/2023	Elect Mntce CRM50499/2023	(918.46)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>M Power U Electrical Contracting-Elec Mntc</b>			<b>(15,775.09)</b>
51592	22/06/2023	Elect Mntce CRM51347/2023	(75.93)
51603	22/06/2023	Elect Mntce CRM45781/2023	(1,109.13)
51604	22/06/2023	Elect Mntce CRM50116/2023	(1,718.76)
51606	22/06/2023	Elect Mntce CRM47658/2023	(466.40)
51605	22/06/2023	Elect Mntce CRM49792/2023	(901.97)
51588	22/06/2023	Elect Mntce CRM51940/2023	(610.75)
51602	22/06/2023	Elect Mntce CRM51245/2023	(328.72)
51600	22/06/2023	Elect Mntce CRM49079/2023	(303.25)
51599	22/06/2023	Elect Mntce CRM50236/2023	(144.73)
51598	22/06/2023	Elect Mntce CRM50349/2023	(597.97)
51571	21/06/2023	Service	(5,591.89)
<b>M2M One Pty Ltd</b>			<b>(195.80)</b>
157560-23010	10/06/2023	Phone Lines Lifts	(195.80)
<b>Major Motors Pty Ltd</b>			<b>(1,219.63)</b>
1380559	20/06/2023	Filter / Parts	(1,219.63)
<b>Mandalay Technologies Pty Ltd</b>			<b>(462.00)</b>
INV-7197	26/06/2023	Moxa Serial to Ethernet Adapter - Weighb	(462.00)
<b>Mandurah Crane Hire</b>			<b>(760.32)</b>
00047688	21/06/2023	Crane Hire for lifting wicket clay 1 x T	(760.32)
<b>Manheim Pty Ltd</b>			<b>(3,619.14)</b>
5509306448	28/06/2023	Abandoned Veh-Towing	(3,619.14)
<b>Marketforce Pty Ltd</b>			<b>(29,145.60)</b>
48331	26/06/2023	Bus Advertising - Road Safety campaign	(4,472.05)
47949	29/05/2023	Bus Advertising - Road Safety campaign	(7,117.55)
41718	28/06/2023	Investment Attraction Video	(17,556.00)
<b>Mastec Australia Pty Ltd</b>			<b>(66,139.83)</b>
INV10153	10/05/2023	360 Litre Recycle Bins	(32,280.86)
INV10726	13/03/2023	Green Waste Bins	(33,858.97)
<b>Maxxia Pty Ltd</b>			<b>(165.84)</b>
10041282023063030/06/2023		GST June 2023	(165.84)
<b>Mills Corporation Pty Ltd</b>			<b>(4,349.77)</b>
00020350	06/06/2023	Labour hire	(4,349.77)
<b>Miss M Pringle</b>			<b>(150.00)</b>
230623	23/06/2023	Travel Subsidy	(150.00)
<b>Miss Maud/Town Inn Pty Ltd</b>			<b>(525.75)</b>
90085757	19/05/2023	Sector Leadership - AtoZ Workshop Cateri	(525.75)
<b>Miss N E Cheater</b>			<b>(150.00)</b>
260623	26/06/2023	Physical Health Benefit	(150.00)
<b>MowMaster Turf Equipment</b>			<b>(23,436.00)</b>
00066403	22/06/2023	Clutch	(23,436.00)
<b>Mr A Gibby</b>			<b>(500.00)</b>
300623	30/06/2023	Encouragement Grant	(500.00)
<b>Mr A R Lees</b>			<b>(115.00)</b>
104.2023.230.1	25/05/2023	Home Modification Subsidy	(115.00)
<b>Mr B Wormall</b>			<b>(475.49)</b>
290623	29/06/2023	Reimbursement Travel Exp 23/5-27/6/23	(475.49)
<b>Mr C G Owen</b>			<b>(150.00)</b>
97.2023.221.1	30/06/2023	Safety Subsidy Scheme	(150.00)
<b>Mr D M James</b>			<b>(150.00)</b>
105.2023.64.1	09/06/2023	IT Subsidy Scheme	(150.00)
<b>Mr D P Wellala</b>			<b>(107.56)</b>
280623	28/06/2023	Reimbursement Fuel Card Didnt Work	(107.56)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mr D Phillips			(150.00)
104.2023.269.1	03/07/2023	Home Modification Subsidy	(150.00)
Mr E Ansell			(150.00)
97.2023.227.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mr G W Winterbottom			(59.90)
97.2023.222.1	30/06/2023	Safety Subsidy Scheme	(59.90)
Mr I Christensen			(55.00)
104.2023.268.1	03/07/2023	Home Modification Subsidy	(55.00)
Mr J D Bell			(150.00)
97.2023.233.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mr J H Jones			(150.00)
104.2023.257.1	13/06/2023	Home Subsidy Scheme	(150.00)
Mr J J Zahra			(150.00)
300623	30/06/2023	Physical Health Benefit	(150.00)
Mr J Whelan			(150.00)
200623	20/06/2023	Travel Subsidy	(150.00)
Mr K Andrienko			(11.00)
260623	26/06/2023	Reimbursement WWC 010523	(11.00)
Mr K Barlow			(150.00)
105.2023.86.1	03/07/2023	IT Subsidy Scheme	(150.00)
Mr L Gibby			(500.00)
300623	30/06/2023	Encouragement Grant	(500.00)
Mr M J Stibbard			(125.00)
97.2023.224.1	30/06/2023	Safety Subsidy Scheme	(125.00)
Mr N Hayward			(390.00)
220623	22/06/2023	Encouragement Grant	(390.00)
Mr P K Jamieson			(150.00)
97.2023.194.1	20/06/2023	Safety Subsidy Scheme	(150.00)
Mr R bennett			(150.00)
104.2023.267.1	21/06/2023	Home Modification Subsidy	(150.00)
Mr R J Mitchell			(150.00)
97.2023.232.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mr S J Kimberley			(300.00)
230623	23/06/2023	Travel Subsidy	(300.00)
Mrs B V Boxtel			(540.50)
220623	22/06/2023	Reimbursement permit	(540.50)
Mrs C A West			(150.00)
97.2023.219.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mrs C E Underwood			(515.50)
006	16/06/2023	CAP: Four Mischievous gnomes	(515.50)
Mrs E P Marwood			(150.00)
97.2023.229.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mrs I Dodd			(12.00)
97.2023.191.1	19/06/2023	Safety Subsidy Scheme	(12.00)
Mrs M J Rawles			(1,250.00)
220623	22/06/2023	Tertiary Scholarship	(1,250.00)
Mrs N Chetty			(1,260.00)
190623	19/06/2023	Reimbursement CPA Aus semester 1	(1,260.00)
Mrs S A Adams			(147.00)
20.2023.140.1	03/07/2023	Refund DA Fee Lot575(No11)Poorinda Lane	(147.00)
Mrs S F Munro			(150.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mrs S F Munro			(150.00)
97.2023.235.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mrs S K Tang			(11.14)
130623	13/06/2023	Reimbursement Parking	(11.14)
Mrs S Umu			(25.70)
220623	22/06/2023	Reimbursement Lost Books	(25.70)
Mrs Y M Orrell			(24.95)
104.2023.266.1	21/06/2023	Home Modification Subsidy	(24.95)
Ms A Dimmick			(1,250.00)
280623	28/06/2023	Tertiary Scholarship sem one installment	(1,250.00)
Ms A E Wren			(1,250.00)
220623	22/06/2023	Tertiary Scholarship	(1,250.00)
Ms A Pesek			(1,800.00)
005	26/06/2023	Drawing & Painting FLOWERS Workshop faci	(1,800.00)
Ms C J Hayes			(150.00)
97.2023.234.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Ms C McConnochie			(1,250.00)
280623	28/06/2023	Tertiary Subsidy	(1,250.00)
Ms C P Pacey			(26.09)
03072023	03/07/2023	Reimbursement Supplies	(26.09)
Ms D Jecks			(460.46)
270623	27/06/2023	Travelling Expenses 14/3-24/5/23	(174.72)
260623	26/06/2023	Travelling Expenses 29/5-27/6/23	(52.14)
270623	27/06/2023	Reimbursement Parking Fees	(88.00)
260623	26/06/2023	Travelling Expenses 11/1-28/2/23	(145.60)
Ms E J Hutt			(1,250.00)
220623	22/06/2023	Tertiary Scholarship	(1,250.00)
Ms E M Lavery			(150.00)
260626	26/06/2023	Travel Subsidy	(150.00)
Ms G A Hunt			(150.00)
97.2023.237.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Ms G Coe			(76.00)
104.2023.254.1	09/06/2023	Home Modification Subsidy	(76.00)
Ms G V French			(150.00)
104.2023.264.1	15/06/2023	Home Modification Subsidy	(150.00)
Ms J Benjamin			(96.23)
250223	25/02/2023	Remainder of neighbours unite subsidy	(96.23)
Ms J D Powell			(300.00)
260623	26/06/2023	Travel Subsidy	(300.00)
Ms J Goodwin			(1,260.00)
090623	09/06/2023	Reimbursement digital finance CPA Aus se	(1,260.00)
Ms L G Beste			(1,250.00)
280623	28/06/2023	Encouragement Grant semester 1 installme	(1,250.00)
Ms L Hopkin			(150.00)
97.2023.236.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Ms M Levett			(150.00)
97.2023.231.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Ms N Blom			(250.00)
20230626	26/06/2023	RAC Exhibition Program 2023 - Artist Fee	(250.00)
Ms P H Hudson			(140.00)
97.2023.225.1	30/06/2023	Safety Subsidy Scheme	(140.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Ms P J Antrobus			(67.75)
104.2023.265.1	21/06/2023	Home Modification Subsidy	(67.75)
Ms P R Holmes			(103.00)
97.2023.228.1	30/06/2023	Safety Subsidy Scheme	(103.00)
Ms R Jackson			(1,250.00)
220623	22/06/2023	Tertiary Scholarship	(1,250.00)
Ms S Shaw			(134.00)
105.2023.85.1	21/06/2023	IT Subsidy Scheme	(134.00)
N M Stade			(150.00)
97.2023.220.1	30/06/2023	Safety Subsidy Scheme	(150.00)
N Petersen			(150.00)
97.2023.217.1	26/06/2023	Safety Subsidy Scheme	(150.00)
Namisartroom			(600.00)
000209	26/06/2023	Mochi Workshop	(600.00)
NAPA			(1,625.75)
1380185954	27/06/2023	Light Bar	(1,625.75)
Native Plants WA			(21,670.00)
INV-0379	27/06/2023	Delivery of Native Plants Giveaway 2023	(21,670.00)
Natural Area Holdings Pty Ltd			(28,457.35)
00020557	28/06/2023	Mntce Bushlands	(28,457.35)
NCH Australia Pty Ltd			(392.70)
129652	24/06/2023	Parts Washer	(392.70)
NEC Australia Pty Ltd			(1,897.54)
9180266587	26/06/2023	DC Alliance   Co-location Services 2022/	(1,897.54)
Niche Planning Studio			(36,025.00)
INV-4557	29/06/2023	Rural Land Strategy - Land Capability As	(36,025.00)
Nilfisk Advance Pty Ltd			(25,774.65)
PSI0175064	21/06/2023	BISC - supply of ride scrubber	(25,774.65)
Nutrien Water			(16,720.00)
412719332	27/06/2023	Supply & Install Irrigation mainline alo	(16,720.00)
Ovenden Bakehouse Pty Ltd			(457.47)
00052716	27/06/2023	Bisc-Bakery Goods	(62.85)
00052018	15/06/2023	Bisc-Bakery Goods	(95.04)
00052298	20/06/2023	Bisc-Bakery Goods	(56.40)
00052492	23/06/2023	Bisc-Bakery Goods	(113.04)
00052558	24/06/2023	Cafe Bread Supplies	(130.14)
Palatchie's Earthmoving Repairs (Workshop)			(4,779.25)
44323	26/06/2023	Cat Trax 7500hr service (500hr)	(2,422.45)
44115	08/05/2023	Compression Joiner	(76.83)
44219	31/05/2023	Tractor Motor	(741.48)
44218	31/05/2023	Kawasaki auto grease line repair	(284.75)
44354	30/06/2023	Cat Trax - Final drive oil check - top u	(1,253.74)
Peoplesense Pty Ltd			(12,870.00)
31589	31/12/2022	EAP Counselling	(792.00)
33299	30/04/2023	EAP Counselling	(4,158.00)
33864	31/05/2023	EAP Counselling	(4,752.00)
33009	31/03/2023	EAP Counselling	(3,168.00)
Perth Patio Magic			(171.65)
4981362	28/06/2023	Reimbursement BSL Fees	(171.65)
PFD Food Services - MBSC			(3,881.41)
LH577597	26/06/2023	MBSC - Supply of Kiosk Goods - GST Free	(901.40)
LH317662	29/05/2023	MBSC - Supply of Kiosk Goods - GST Free	(550.26)
LH626675	30/06/2023	MBSC - Supply of Kiosk Goods - GST Free	(821.20)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>PFD Food Services - MBSC</b>			<b>(3,881.41)</b>
LH601988 28/06/2023	MBsc - Supply of Kiosk Goods		(1,608.55)
<b>PFD Food Services Pty Ltd /Aq Jetty</b>			<b>(2,082.85)</b>
LH561063 23/06/2023	Cafe supplies		(689.14)
LH599174 28/06/2023	Cafe Food Supplies		(1,393.71)
<b>PFD Foods Baldwin Sports</b>			<b>(2,647.80)</b>
LH561357 23/06/2023	BISC- Frozen Foods		(219.45)
LH537694 21/06/2023	BISC- Frozen Foods		(1,325.35)
LH601982 28/06/2023	BISC- Frozen Foods		(1,103.00)
<b>Plantrite</b>			<b>(9,926.40)</b>
00045294 07/06/2023	Supply of tubestock plants 2023		(9,926.40)
<b>Power Paving</b>			<b>(3,080.00)</b>
INV-0360 29/06/2023	Install limestone blocks to Waikiki Fore		(3,080.00)
<b>PowerVac Pty Ltd</b>			<b>(105.89)</b>
564201 20/06/2023	Fleece Vacuum Bags for Makita Vacuum		(105.89)
<b>Prestige Lock Service</b>			<b>(660.18)</b>
14411-1 21/06/2023	Locksmith Services CRM53831/2023		(75.61)
14432-1 22/06/2023	Locksmith Services CRM54183/2023		(244.98)
14424-1 22/06/2023	Locksmith Services CRM54121/2023		(217.10)
14418-1 22/06/2023	Locksmith Services CRM54018/2023		(122.49)
<b>Print &amp; Design Online Pty Ltd</b>			<b>(7,138.00)</b>
25119 28/06/2023	Media Engine - Name badge and name plate		(46.00)
25103 07/06/2023	Business Cards		(182.00)
24921 28/03/2023	Slow-making Locally - Poster		(459.76)
25168 28/06/2023	Slow-making Locally - external advertisi		(209.88)
25200 28/06/2023	design of City Budget Newsletter 2023/20		(1,119.36)
24823 28/06/2023	Photography - Lookout Artwork		(699.60)
25205 28/06/2023	1/4 page Newspaper Ad - SCP - Facebook &		(349.80)
24839 16/05/2023	WEAAD - Flyers, DLs and Banners		(969.68)
25088 21/06/2023	Traffic Officer name badge/plate and Car		(34.00)
25067 21/06/2023	Name Badges - Strategic Planning and Env		(170.00)
25169 28/06/2023	Staff News Letter July/August 2023		(419.76)
25152 29/06/2023	Name Badge - Big - Amanda Deans		(34.00)
24968 28/06/2023	Name Badge and Plate Infrastructure Asse		(46.00)
25006 28/06/2023	Name Badge and Plate Secretary Asset Ser		(46.00)
24961 02/06/2023	Updates to Meetings and Events Prospectu		(839.52)
25026 28/06/2023	Name Badges,Tags and Business cards		(46.00)
25089 28/06/2023	Traffic Officer name badge/plate and Car		(46.00)
24305 22/03/2023	Name Badges and Business Cards - Nyah an		(136.00)
25180 28/06/2023	Printing Business Cards		(182.00)
25188 28/06/2023	Printing Services		(182.00)
25182 29/06/2023	Printing Services		(34.00)
25186 29/06/2023	Printing Services		(34.00)
25184 29/06/2023	Printing Services		(34.00)
25153 29/06/2023	Name Badge		(34.00)
24910 28/06/2023	Printing Services		(644.72)
25220 28/06/2023	Printing Services		(139.92)
<b>Profounder Turfmaster Pty Ltd</b>			<b>(19,726.41)</b>
INV-1082 27/06/2023	Supply & Apply Iron, Manganese & Urea Li		(19,726.41)
<b>Proofload Pty Ltd</b>			<b>(462.00)</b>
12583 22/06/2023	Testing of Fabric Slings & Chains		(462.00)
<b>Quik Gas Recovery</b>			<b>(2,046.00)</b>
166 10/06/2023	Fridge Degassing up to 30 June 2023		(1,034.00)
168 27/06/2023	Fridge Degassing up to 30 June 2023		(1,012.00)
<b>RAC Motoring &amp; Services Pty Ltd</b>			<b>(683.00)</b>
SI001-100001879 18/04/2023	Breakdown Service		(104.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>RAC Motoring &amp; Services Pty Ltd</b>			<b>(683.00)</b>
SI001-100001715 13/04/2023	Breakdown Service		(104.00)
SI001-100002919 08/05/2023	Breakdown Service		(104.00)
SI001-100003037 12/05/2023	Breakdown Service		(371.00)
<b>RCH Contracts Pty Ltd</b>			<b>(35,421.30)</b>
11099462 28/06/2023	Disposal fo Aquatic Residence		(28,527.38)
11099466 30/06/2023	Installation of Furniture- Aquatic Centr		(6,893.92)
<b>Reinforced Concrete Pipes Pty Ltd</b>			<b>(3,076.10)</b>
313174 26/06/2023	Drainage Material - Port Kennedy Dr/Warn		(3,076.10)
<b>Repco</b>			<b>(264.00)</b>
4550773760 22/06/2023	Brak Cleaner		(264.00)
<b>Replants.com Pty Ltd</b>			<b>(19,012.50)</b>
INV-3132 24/06/2023	Supply and Install Grass Trees - Baldivi		(10,938.50)
INV-3134 27/06/2023	Supply and Install Grass Trees - Baldivi		(8,074.00)
<b>Resin The Bar</b>			<b>(800.00)</b>
WKSP20230630_130/06/2023	Community Arts Program: Resin book marks		(800.00)
<b>Retro Roads</b>			<b>(6,081.03)</b>
01707253 30/06/2023	Line Marking - Rae Road Shared Path		(6,081.03)
<b>Ricoh Australia Pty Ltd</b>			<b>(123.06)</b>
14693821 27/06/2023	Photocopy Chargers June 2023		(123.06)
<b>Rockingham Hyundai</b>			<b>(359.00)</b>
HYAS124775 02/05/2023	2025-RO service. Replace boot struts is		(359.00)
<b>Rockingham Medina Tyre Service</b>			<b>(20,247.77)</b>
29368 23/06/2023	Tyres RO80		(2,104.36)
29369 23/06/2023	RO-91 steer & 6 drives C19/20-120		(3,890.38)
29371 26/06/2023	RO94 - 2x Tyres 265/70xR19.5 - C19/20-12		(1,151.82)
29384 28/06/2023	RO-26074 2 x tyre 11R22.5 C19/20-120		(1,052.18)
29370 27/06/2023	2018-RO 1 x tyre 205R16C C19/20-119		(425.25)
29390 29/06/2023	RO-37 3 x tyres 255/70R16C C19/20-119		(674.33)
29391 29/06/2023	2055RO Tyre Repair/Replacement of spare		(181.03)
29392 29/06/2023	2105-RO 2 x tyres 205/55R16 C19/20-119		(340.18)
29388 28/06/2023	RO-52 rhf Steer tyre 295/80R22.5 C19/20-		(733.84)
29385 28/06/2023	RO-56 RHF drives & rotate C19/20-120		(1,076.50)
29389 29/06/2023	RO-8961 1 x tyre 185x14LT C19/20-119		(114.20)
29386 28/06/2023	RO-40 4 drives rear 11R22.5 C19/20-120		(2,104.36)
29387 28/06/2023	1HSA155 4 drives rear 11R22.5 C19/20-120		(2,104.36)
29382 28/06/2023	2071-RO 1 x tyre 245/70R16 C19/20-119		(64.40)
29383 28/06/2023	1EYP-387 3 x tyres 11R22.5 C19/20-120		(1,578.27)
29248 19/05/2023	2074RO 4 New Tyres C19/20-119		(850.49)
29393 30/06/2023	RO-91 call out rear drive Waikki 11R22.5		(1,163.95)
29394 30/06/2023	2037-RO 3 x tyres 245/70x16 C119/20-119		(637.87)
<b>Rockingham Nissan</b>			<b>(143.54)</b>
NI22061889 29/06/2023	2063-RO 1 x air cleaner lid 16526-4KVOA		(143.54)
<b>Rockingham Suspensions</b>			<b>(660.00)</b>
13264 12/05/2023	RO-69 rear springs labour and install		(660.00)
<b>Rockingham Toyota</b>			<b>(786.64)</b>
JC23053433 25/05/2023	2106-RO service and labour 120,000km		(786.64)
<b>Rolling Cafe</b>			<b>(500.00)</b>
000001 24/06/2023	Coffee Van - 24th June Baldavis Communi		(250.00)
000006 01/07/2023	Coffee Van - 1 July Daintree Park, Baldi		(250.00)
<b>Rosmech Sales &amp; Services</b>			<b>(14,220.56)</b>
122801 19/05/2023	RO-94 service and labour 8000hrs		(14,220.56)
<b>Safe Work Laboratories</b>			<b>(755.15)</b>
62237 29/06/2023	Drug & Alcohol Testing		(755.15)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Safeman Safety Equipment &amp; Workwear</b>			<b>(795.65)</b>
KD85170	20/06/2023	Boots/Jumpers/Rain Coat	(49.02)
KD84985	19/06/2023	Boots	(456.03)
KD85113	19/06/2023	Boots	(290.60)
<b>Schreder Australian Pty Ltd</b>			<b>(1,079.65)</b>
1017366	19/06/2023	Stan Twight Luminaires- SCH-0249716 -1-1	(1,079.65)
<b>Sea Containers Pty Ltd</b>			<b>(275.52)</b>
60416	30/06/2023	Container Hire	(275.52)
<b>Securus</b>			<b>(1,224.30)</b>
131047	13/06/2023	Security Services CRM127767	(296.80)
131080	15/06/2023	Security Services 51770/2023	(296.80)
131083	15/06/2023	Security Services 50818/2023	(148.40)
131103	15/06/2023	Security Services 51468/2023	(148.40)
131121	30/03/2023	Security Services 89013/2022	(166.95)
131122	30/03/2023	Security Services 89013/2022	(166.95)
<b>SeeSaw Magazine Incorporated</b>			<b>(554.50)</b>
INV-00459	28/06/2023	3 Ways to Pass a Gas Pump Exhibition - a	(208.00)
INV-00454	26/06/2023	Life Unfurling - Advertising	(346.50)
<b>Senversa Pty Ltd</b>			<b>(8,497.50)</b>
INV011256	28/03/2023	Ambient Bore Water & Groundgas - Ennis A	(8,497.50)
<b>Serco Facilities Management</b>			<b>(159,416.95)</b>
303820	31/05/2023	Monthly Cleans May 2023	(159,416.95)
<b>Serpentine Spring Water</b>			<b>(114.00)</b>
21432	27/06/2023	Supply of Bottles Water - not on Scheme	(114.00)
<b>Site Architecture Studio</b>			<b>(2,767.60)</b>
103409	02/06/2023	CPR/584 Mike Barnett Generator Project E	(2,767.60)
<b>Solar Harness Nominees</b>			<b>(21,700.00)</b>
BBAR8062023	20/06/2023	Crocker St Depot - New Inverter & panel	(21,700.00)
<b>Sonic Health Plus</b>			<b>(2,291.30)</b>
2963592	22/06/2023	Medicals - Elba	(623.70)
2963590	22/06/2023	Medicals - Elba	(276.10)
2958778	16/06/2023	Medicals x 9 (Leisure facilities)	(623.70)
2947762	02/06/2023	Medicals x 9 (Leisure facilities)	(491.70)
2958777	16/06/2023	Pre-Employment Medicals - Indoor - May 2	(276.10)
<b>Sound Auto Electrics</b>			<b>(3,301.50)</b>
IN-8489	26/06/2023	RO-25 supply resistors for LEDS 24V	(36.00)
INV-8490	26/06/2023	1HIM795 inmv trailer socket.	(178.50)
INV-8474	22/06/2023	RO25 - Light Assemblies	(230.00)
INV-8526	29/06/2023	RO62 - Supply & Fit Reverse Camera Syste	(560.00)
INV-7978	15/03/2023	RO-19 repair drop side linear motor & be	(155.00)
INV-8512	28/06/2023	RO-25 rewire rear lights estimated cost	(189.50)
INV-8120	11/04/2023	RO-21 investigate battery light on inter	(163.50)
INV-7887	02/03/2023	Marker lights for Fleet	(588.00)
INV-7962	14/03/2023	RO-53 rewire auxillary batteries to oper	(1,041.00)
INV-7972	15/03/2023	Remove light bar old 2094RO	(160.00)
<b>South Coastal Health &amp; Community Services</b>			<b>(3,000.00)</b>
00100814	29/06/2023	General Grants Program	(3,000.00)
<b>Stantec Australia Pty Ltd</b>			<b>(5,500.00)</b>
1919150	06/06/2023	Cape Peron Transport Needs Study	(5,500.00)
<b>State Wide Turf Services</b>			<b>(20,828.14)</b>
8393	26/06/2023	Verti Drain 4.5 Ha of sporting playing f	(2,225.21)
8400	26/06/2023	Turf works with Posi track bobcat	(3,696.00)
8397	26/06/2023	Low Mow 1.8 Ha Careeba Oval Res	(2,175.54)
8392	26/06/2023	Spread 80/20 Blended Soil Mix for Topdre	(2,492.49)
8399	26/06/2023	Top Dress Turf Wicket Block & Practice W	(1,424.28)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>State Wide Turf Services</b>			<b>(20,828.14)</b>
8395	26/06/2023	Verti Drain Koorana Lower & Top Oval	(2,046.26)
8394	26/06/2023	Low Mow .06 Ha Montoro Drive Reserve	(725.18)
8396	26/06/2023	Low Mow 2.5 Ha Paul Garnett Oval	(3,021.59)
8398	26/06/2023	Low Mow 2.5 Ha Shoalwater Oval Res	(3,021.59)
<b>Sterlings Office National</b>			<b>(941.77)</b>
237356	29/06/2023	Entrance Mat for Rear Entry at CEL Build	(186.44)
237395	30/06/2023	Health stationery	(755.33)
<b>Stott &amp; Hoare</b>			<b>(935.00)</b>
0000184783	21/06/2023	Plantronics CS540 wireless headset	(407.00)
0000184961	29/06/2023	Apple USB-C Power Adapters	(528.00)
<b>Successful Projects</b>			<b>(594.00)</b>
INV-9497	28/02/2023	Shoalwater Reserve Activity Node - DLP I	(594.00)
<b>Sunlong Fresh Foods</b>			<b>(241.20)</b>
1114399	27/06/2023	Fresh fruit/veg for Autumn Centre Kitche	(241.20)
<b>Superior Pak Pty Ltd</b>			<b>(334.13)</b>
238091	20/06/2023	RO-1987 inv ejector panel not fully exte	(334.13)
<b>Sureguard Security Pty Ltd</b>			<b>(360.80)</b>
00037769	26/06/2023	Council Meeting Security - July - Nov 20	(360.80)
<b>Sushi Master</b>			<b>(520.00)</b>
00274304	26/06/2023	Sushi	(43.35)
00273917	19/06/2023	Sushi	(43.35)
00273813	16/06/2023	Sushi	(71.70)
00274064	21/06/2023	Sushi	(43.35)
00274300	26/06/2023	Cafe Sushi	(71.70)
00274435	28/06/2023	Cafe Sushi	(71.70)
00274401	28/06/2023	Sushi	(103.15)
00274211	23/06/2023	Supplies	(71.70)
<b>Synergy</b>			<b>(58,720.85)</b>
291477800	16/06/2023	5179899715 18/5-14/6/23	(1,050.08)
353452550	01/06/2023	5237476017 9/2-31/5/23	(4,225.85)
287289110	22/06/2023	5174973010 18/5-19/6/23	(2,814.42)
287284780	22/06/2023	5174939317 18/5-19/6/23	(2,752.61)
287287460	22/06/2023	5174947512 18/5-19/6/23	(1,829.06)
287288070	22/06/2023	5174949315 18/5-19/6/23	(1,826.06)
287288500	22/06/2023	5174969819 19/5-19/6/23	(6,220.27)
287288450	22/06/2023	5174969711 18/5-19/6/23	(550.57)
287285100	19/06/2023	5174943115 18/5-19/6/23	(1,250.96)
287287270	19/06/2023	5174947317 18/5-18/6/23	(404.31)
287284640	22/06/2023	5174939111 17/3-19/6/23	(1,953.90)
287289730	21/06/2023	5174973216 18/5-19/6/23	(1,257.86)
287286900	21/06/2023	5174943810 18/5-19/6/23	(2,872.24)
287286470	22/06/2023	5174943712 17/3-19/6/23	(12,867.05)
359535150	01/06/2023	5243033119 28/4-27/5/23	(16,845.61)
<b>T G King</b>			<b>(150.00)</b>
105.2023.81.1	13/06/2023	IT Tech Subsidy	(150.00)
<b>Tactile Indicators</b>			<b>(1,344.00)</b>
INV2646	30/03/2023	TAc-Tile Replacment Ravensflied Rd Baldi	(1,344.00)
<b>Team Global Express Pty Ltd</b>			<b>(140.12)</b>
0625-C530230	25/06/2023	Courier Charges	(140.12)
<b>Technology One Ltd</b>			<b>(28,619.83)</b>
221913	22/05/2023	AMS program June 2023	(2,860.00)
221792	17/05/2023	Subscription	(25,759.83)
<b>Telstra - EFT Payments</b>			<b>(60,754.85)</b>
1547715600	17/06/2023	K6089796116 Internet & Data	(27,032.24)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Telstra - EFT Payments</b>			<b>(60,754.85)</b>
0070441800 20/06/2023	K6216791210 Mitel		(10,232.22)
1906892000 20/06/2023	K3048112110 Bulk Landline		(3,878.40)
4848564649 04/06/2023	Bulk Mobile Account		(19,611.99)
<b>The Artists Foundation Of WA</b>			<b>(175.00)</b>
INV-2814 26/06/2023	3 Ways to Pass a Gas Pump - Facebook Adv		(175.00)
<b>The Cookie Barrel</b>			<b>(816.86)</b>
457082 21/06/2023	BISC-Cookies and bakery		(301.05)
457575 30/06/2023	Cafe Cookie Items		(515.81)
<b>The Distributors Perth</b>			<b>(200.15)</b>
853020 21/06/2023	Drinks and Confectionary		(69.55)
853717 21/06/2023	Drinks and Confectionary		(62.95)
855404 28/06/2023	Drinks		(67.65)
<b>Total Chlorine Solutions</b>			<b>(605.00)</b>
INV-0031 23/06/2023	Chlorine Gas training for Alyssa Smogave		(605.00)
<b>Totally Workwear (Rockingham)</b>			<b>(170.95)</b>
RK43394.D1 20/06/2023	Boots		(170.95)
<b>Tourism Rockingham</b>			<b>(11,175.00)</b>
INV-1372 17/03/2023	Room Hire - Dads Chat workshop 22 July 2		(175.00)
INV-1526 29/06/2023	Annual Service Fee - Booking Services fo		(11,000.00)
<b>Tredwell Management Services</b>			<b>(5,409.80)</b>
ROCK0104 27/06/2023	Bch Acces Path Plan		(5,409.80)
<b>Truck Centre (WA) Pty Ltd</b>			<b>(15,601.08)</b>
5114304-000002 28/06/2023	VO 20862779 RH/LH COVER - VO 20862800 MI		(1,097.72)
6059646-000002 29/06/2023	RO-93 Exhaust fault & repairs		(13,634.81)
5114274-000002 26/06/2023	1HSA-155 - Fuel Filter Assembly for Side		(710.02)
5114433-000002 30/06/2023	Caliper Bolts RO-40 M20x65 -10.9 grade		(158.53)
<b>Tutt Bryant Equipment</b>			<b>(8,647.86)</b>
008910861 20/06/2023	1000Hr Service 60389 Bomag - CRM98032/22		(5,906.73)
008910884 26/06/2023	Bomag Service (landfill) 250HR		(1,476.68)
008910888 27/06/2023	Callout fault on Bomag sn 1089		(1,264.45)
<b>Tyrecycle Pty Ltd</b>			<b>(2,444.92)</b>
123130 29/06/2023	Tyre Collection MRLF		(2,444.92)
<b>Ulverscroft Large Print Books</b>			<b>(249.44)</b>
I149276AU 24/05/2023	Assorted Large Print titles		(249.44)
<b>Vetwest Animal Hospitals</b>			<b>(226.44)</b>
78168057 27/06/2023	Veternary Services		(226.44)
<b>Vibra Industrial Filtration Australasia*</b>			<b>(321.75)</b>
00035565 14/06/2023	Landfill Air Filter cleaning June		(321.75)
<b>Vizual Impact</b>			<b>(19,838.50)</b>
00027939 01/06/2023	Mandurah Road Billboard design and insta		(19,838.50)
<b>Volunteering WA</b>			<b>(345.61)</b>
INV-CQ5ATTPHU 05/05/2023	2023 WA Volunteer Conference 14.15 Novem		(345.61)
<b>WA Carmax Pty Ltd</b>			<b>(41,685.39)</b>
RI11301773 27/06/2023	New Isuzu Dmax SX 4x2 Crew Cab Automatic		(41,685.39)
<b>WA Local Government Association</b>			<b>(1,089.00)</b>
SI-004130 22/02/2023	Supervisor Training Jeremy Duncan		(1,089.00)
<b>WC Convenience Management Pty Ltd</b>			<b>(6,122.86)</b>
00015736 14/06/2023	Exeloo Tech Mntce June 2023		(3,061.43)
00015735 31/05/2023	Exeloos Tech Mntce May 2023		(3,061.43)
<b>West Coast Profilers</b>			<b>(6,600.00)</b>
29247 02/06/2023	Road Profiling - Alexandra & Wanliss St		(2,200.00)
29309 23/06/2023	Road Profiling - Alexandra & Wanliss St		(4,400.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Western Australia Police</b>			(85.00)
127087817 14/06/2023	Police Checks		(68.00)
127087540 08/06/2023	Police Checks		(17.00)
<b>Western Power Corporation</b>			(2,559.37)
CORPB0663406 25/05/2023	Emergency Works 19 Antilla Place Rockinh		(2,559.37)
<b>Wren Oil</b>			(49.50)
153279 29/06/2023	Waste Oil disposal for 2022/2033 Worksho		(16.50)
153280 29/06/2023	Oil Recycling Wren Oil		(16.50)
152990 26/06/2023	Oil Recycling Wren Oil		(16.50)
<b>Xcellerate IT Pty Ltd</b>			(7,339.50)
2533 28/04/2023	Kofax Renewal		(7,339.50)
<b>Yaffa Media Pty Ltd</b>			(3,795.00)
01591189 29/06/2023	ADM Oct/Nov Sea Power 1x Full page Insid		(3,795.00)
<b>Youthcare</b>			(11,000.00)
INV031075 28/06/2023	Semester One 2023 Instalment		(11,000.00)
Invoice	Total	<b>258</b>	Balance: (2,399,265.71)
<b>2851</b>	04/07/2023	<b>EFT TRANSFER: - 05/07/2023</b>	(38,810.27)
<b>Development WA</b>			(12,602.70)
3439319 04/07/2023	Refund Subdivisional Bond Alloy Ave		(12,602.70)
<b>Dr Trichardt</b>			(250.00)
4926790 04/07/2023	Refund Cleaning Bond		(250.00)
<b>Element Advisory Pty Ltd</b>			(250.00)
4809417 04/07/2023	Refund Cleaning Bond		(250.00)
<b>Mr B A Souter</b>			(960.58)
refund 29/06/2023	Rates Refund		(960.58)
<b>Mr C J Dickson</b>			(500.00)
Refund 28/06/2023	Rates Refund		(500.00)
<b>Mr R H Underwood</b>			(195.60)
refund 29/06/2023	Rates Refund		(195.60)
<b>Mr T K Podlich</b>			(21.39)
46 southport 29/06/2023	Rates Refund		(21.39)
<b>Mrs B J Ramsay</b>			(250.00)
4971402 04/07/2023	Refund Cleaning Bond		(250.00)
<b>Ms C Paenga</b>			(250.00)
4976731 04/07/2023	Refund Cleaning Bond		(250.00)
<b>Ms M J Gomez Montenegro</b>			(300.00)
4971320 04/07/2023	Refund Cleaning Bond		(300.00)
<b>Ms N A Stone</b>			(750.00)
refund 30/06/2023	Rates Refund		(750.00)
<b>Ms S Myers</b>			(500.00)
4974904 04/07/2023	Refund Cleaning Bond		(500.00)
<b>Rockingham Senior High School</b>			(20.00)
955306 04/07/2023	Refund Key Bond		(20.00)
<b>Wormall Civil Pty Ltd</b>			(21,960.00)
4471604 04/07/2023	Refund Subdivisional Bond Seawall 1A1B		(9,000.00)
4498500 04/07/2023	Refund Subdivisional Bond Brightwood 1		(12,960.00)
Trust Refund	Total	<b>14</b>	Balance: (38,810.27)
<b>2852</b>	06/07/2023	<b>EFT TRANSFER: - 06/07/2023</b>	(142,680.00)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Cr R Schmidt			(9,115.00)
010723	01/07/2023	Members Allowance	(9,115.00)
Dr C R Buchanan			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Mr B Wormall			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Mr M T Jones			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Mrs C Hume			(9,115.00)
010723	01/07/2023	Members Allowance	(9,115.00)
Mrs D A Hamblin			(36,578.75)
010723	01/07/2023	Mayor Allowances	(36,578.75)
Mrs L Buchan			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Mrs L Liley			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Mrs S Davies			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Ms D Jecks			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Ms H Edwards			(14,951.25)
010723	01/07/2023	Deputy Mayor Allowances	(14,951.25)
Ms R Cottam			(9,115.00)
010723	01/07/2023	Members Allowances	(9,115.00)
Invoice	Total	12	Balance: (142,680.00)
<b>2853</b>	10/07/2023	EFT TRANSFER: - 11/07/2023	(515,013.83)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Australian Services Union</b>			(179.30)
PY01-01-Union - 04/07/2023	Payroll Deduction		(23.90)
PY01-01-Union - 04/07/2023	Payroll Deduction		(155.40)
<b>Australian Taxation Office</b>			(493,754.00)
PY01-01-Australi 04/07/2023	Payroll Deduction		(493,532.00)
PY99-01-Australi 07/07/2023	Payroll Deduction		(222.00)
<b>CFMEU</b>			(106.00)
PY01-01-Union-CF04/07/2023	Payroll Deduction		(106.00)
<b>City Of Rockingham-Staff Social Club</b>			(128.00)
PY01-01-Staff So 04/07/2023	Payroll Deduction		(80.00)
PY01-01-Staff So 04/07/2023	Payroll Deduction		(48.00)
<b>Deputy Child Support Registrar</b>			(1,601.70)
PY01-01-Child Su 04/07/2023	Payroll Deduction		(1,601.70)
<b>Easi Group</b>			(8,498.01)
PY01-01-Easiflee 04/07/2023	Payroll Deduction		(4,737.05)
PY01-01-Easiflee 04/07/2023	Payroll Deduction		(3,760.96)
<b>Fleet Network Pty Ltd</b>			(913.71)
PY01-01-Fleet Ne 04/07/2023	Payroll Deduction		(405.87)
PY01-01-Fleet Ne 04/07/2023	Payroll Deduction		(507.84)
<b>Health Insurance Fund WA (HIF)</b>			(18.95)
PY01-01-Health I 04/07/2023	Payroll Deduction		(18.95)
<b>Hospital Benefit Fund</b>			(493.21)
PY01-01-HBF 04/07/2023	Payroll Deduction		(493.21)
<b>LGRCEU</b>			(1,650.00)
PY01-01-Union - 04/07/2023	Payroll Deduction		(88.00)
PY01-01-Union - 04/07/2023	Payroll Deduction		(1,562.00)
<b>Maxxia Pty Ltd</b>			(4,414.30)
PY01-01-Maxxia - 04/07/2023	Payroll Deduction		(2,579.40)
PY01-01-Maxxia P04/07/2023	Payroll Deduction		(1,834.90)
<b>SG Fleet Australia Pty Limited</b>			(3,256.65)
PY01-01-SMB Sal04/07/2023	Payroll Deduction		(1,332.67)
PY01-01-SMB Sal04/07/2023	Payroll Deduction		(1,923.98)
Invoice	Total	12	Balance: (515,013.83)
<b>2854</b>	13/07/2023	EFT TRANSFER: - 13/07/2023	(15,908.73)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
CWA Rockingham			(300.00)
2894395	07/07/2023	Bond Return - RAC	(300.00)
Miss L Barbera			(300.00)
1011202	10/07/2023	Refund Cleaning Bond	(300.00)
Mr G Carboni			(250.00)
4974055	10/07/2023	Refund Cleaning Bond	(250.00)
Mr L Hanlan			(500.00)
4979921	10/07/2023	Refund Cleaning Bond	(500.00)
Mr L S Reid			(250.00)
4973655	11/07/2023	Refund Cleaning Bond	(250.00)
Mrs E P Borgward			(50.00)
4982070	10/07/2023	Refund Key Bond	(50.00)
Ms C Fieldhouse			(250.00)
4973635	10/07/2023	Refund Cleaning Bond	(250.00)
Ms F Wilson			(77.27)
Ass 115220	07/07/2023	Rates Refund 115220	(77.27)
Ms J Lines			(1,661.46)
refund	10/07/2023	Rates Refund	(1,661.46)
Ms M Mose			(250.00)
4984864	10/07/2023	Refund Cleaning Bond	(250.00)
Ms N Green			(250.00)
4970975	10/07/2023	Refund Cleaning Bond	(250.00)
Parchment Network WA Inc			(250.00)
4436402	10/07/2023	Refund Cleaning Bond	(250.00)
Wormall Civil Pty Ltd			(11,520.00)
4457412	10/07/2023	Subdivisional Bond Stage 12A	(11,520.00)
Trust Refund	<b>Total</b>	<b>13</b>	<b>Balance: (15,908.73)</b>
<b>2855</b>	13/07/2023	<b>EFT TRANSFER: - 13/07/2023</b>	<b>(2,031,759.05)</b>



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>A Plus Training Solutions</b>			<b>(2,750.00)</b>
03588	20/04/2023	Chainsaw Training up to 10 people	(2,750.00)
<b>Abaxa</b>			<b>(887.04)</b>
SIN0160001	30/06/2023	ATCO High Pressure Supervision	(887.04)
<b>Accidental Health &amp; Safety - Perth</b>			<b>(104.28)</b>
14203	30/06/2023	BISC - restock first aid kits	(104.28)
<b>Ace Logistic Solutions</b>			<b>(1,814.27)</b>
64306	30/06/2023	Library courier services	(1,814.27)
<b>Ace Plus</b>			<b>(11,034.15)</b>
IN0021541	20/06/2023	Plumber CRM34378/2023	(3,098.25)
IN0021739	20/06/2023	Plumber CRM32293/2023	(3,896.28)
IN0022077	27/06/2023	Plumber CRM54971/2023	(139.11)
IN0022078	27/06/2023	Plumber CRM54955/2023	(154.95)
IN0021921	27/06/2023	Plumber CRM51375/2023	(139.11)
IN0021919	27/06/2023	Plumber CRM52503/2023	(139.11)
IN0021920	27/06/2023	Plumber CRM52353/2023	(408.88)
IN0021915	27/06/2023	Plumber CRM53829/2023	(139.11)
IN0021914	27/06/2023	Plumber CRM54697/2023	(139.11)
IN0021917	27/06/2023	Plumber CRM53572/2023	(139.11)
IN0021916	27/06/2023	Plumber CRM53737/2023	(139.11)
IN0021839	27/06/2023	Plumber CRM48928/2023	(139.11)
IN0021913	27/06/2023	Plumber CRM54856/2023	(259.85)
IN0021918	27/06/2023	Plumber CRM53516/2023	(863.54)
IN0021688	20/06/2023	Plumber CRM49039/2023	(103.27)
IN0021679	20/06/2023	Plumber CRM49546/2023	(206.55)
IN0021690	20/06/2023	Plumber CRM48767/2023	(139.11)
IN0021668	20/06/2023	Plumber CRM52639/2023	(163.26)
IN0021697	20/06/2023	Plumber CRM39999/2023	(290.68)
IN0021691	20/06/2023	Plumber CRM46924/2023	(336.65)
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>			<b>(79,552.91)</b>
00168167	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168177	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168174	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168144	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168154	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168329	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168297	30/06/2023	ATM Montly for the month of june 2023	(4,671.15)
00168288	30/06/2023	Fletcher Street (Parkin Street to Culdes	(6,553.80)
00168097	30/06/2023	Traffic Control for June 2023	(869.55)
00168101	30/06/2023	Traffic Control for June 2023	(818.40)
00168123	30/06/2023	Traffic Control for June 2023	(1,074.15)
00168089	30/06/2023	Traffic Control for June 2023	(869.55)
00168088	30/06/2023	Traffic Control for June 2023	(872.30)
00168099	30/06/2023	Traffic Control for June 2023	(613.80)
00168085	30/06/2023	Traffic Control for June 2023	(869.55)
00168084	30/06/2023	Traffic Control for June 2023	(224.40)
00168124	30/06/2023	Traffic Control for June 2023	(818.40)
00168120	30/06/2023	Traffic Control for June 2023	(767.25)
00168111	30/06/2023	Traffic Control for June 2023	(818.40)
00168104	30/06/2023	Traffic Control for June 2023	(767.25)
00168106	30/06/2023	Traffic Control for June 2023	(872.30)
00168110	30/06/2023	Traffic Control for June 2023	(869.55)
00168093	30/06/2023	Traffic Control for June 2023	(872.30)
00168108	30/06/2023	Traffic Control for June 2023	(872.30)
00168090	30/06/2023	Traffic Control for June 2023	(935.55)
00168094	30/06/2023	Traffic Control for June 2023	(1,336.50)
00168096	30/06/2023	Traffic Control for June 2023	(1,335.75)
00168134	30/06/2023	Traffic Control for June 2023	(1,336.50)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>			<b>(79,552.91)</b>
00168135	30/06/2023	Traffic Control for June 2023	(1,279.03)
00168114	30/06/2023	Traffic Control for June 2023	(1,029.60)
00168139	30/06/2023	Traffic Control for June 2023	(1,452.00)
00168116	30/06/2023	Traffic Control for June 2023	(767.25)
00168140	30/06/2023	Traffic Control for June 2023	(741.68)
00168079	30/06/2023	Traffic Control for June 2023	(872.30)
00168132	30/06/2023	Traffic Control for June 2023	(872.30)
00168129	30/06/2023	Traffic Control for June 2023	(869.55)
00168118	30/06/2023	Traffic Control for June 2023	(818.40)
00168115	30/06/2023	Traffic Control for June 2023	(869.55)
00168127	30/06/2023	Traffic Control for June 2023	(818.40)
00168128	30/06/2023	Traffic Control for June 2023	(818.40)
00168112	30/06/2023	Traffic Control for June 2023	(224.40)
00168130	30/06/2023	Traffic Control for June 2023	(767.25)
00168117	30/06/2023	Traffic Control for June 2023	(283.80)
00168122	30/06/2023	Traffic Control for June 2023	(767.25)
00168102	30/06/2023	Traffic Control for June 2023	(1,262.25)
00168092	30/06/2023	Traffic Control for June 2023	(1,425.60)
00168113	30/06/2023	Traffic Control for June 2023	(1,336.50)
00168119	30/06/2023	Traffic Control for June 2023	(1,374.45)
00168151	30/06/2023	Traffic Control for June 2023	(1,390.40)
00168162	30/06/2023	Traffic Control for June 2023	(4,881.80)
00168149	30/06/2023	Traffic Control for June 2023	(869.55)
00168229	30/06/2023	Traffic control for May 2023	(239.25)
00168323	30/06/2023	Traffic Control for June 2023	(872.30)
00168322	30/06/2023	Traffic Control for June 2023	(767.25)
00168321	30/06/2023	Traffic Control for June 2023	(869.55)
00168327	30/06/2023	Traffic Control for June 2023	(1,526.25)
00168326	30/06/2023	Traffic Control for June 2023	(224.40)
00168328	30/06/2023	Traffic Control for June 2023	(861.30)
00168330	30/06/2023	Traffic Control for June 2023	(872.30)
00168325	30/06/2023	Traffic Control for June 2023	(818.40)
00168156	30/06/2023	Traffic Control for June 2023	(821.15)
00168155	30/06/2023	Traffic Control for June 2023	(818.40)
00168141	30/06/2023	Traffic Control for June 2023	(872.30)
00168150	30/06/2023	Traffic Control for June 2023	(1,637.90)
00168126	30/06/2023	Traffic Control for June 2023	(1,637.90)
00168121	30/06/2023	Traffic Control for June 2023	(1,321.10)
00168131	30/06/2023	Traffic Control for June 2023	(1,637.90)
00168107	30/06/2023	Traffic Control for June 2023	(1,208.90)
00168148	30/06/2023	ATM Montly for the month of june 2023	(923.45)
00168159	30/06/2023	TMP and Control for Safety Bay Rd Median	(1,251.80)
<b>Alinta Gas</b>			<b>(1,813.05)</b>
4590024053	29/06/2023	459002405 - 300323 - 270623	(1,790.90)
9159998438	29/06/2023	915999843 - 300323-270623	(22.15)
<b>Alison Bannister Career Consulting</b>			<b>(1,237.50)</b>
INV-0263	28/06/2023	Level Up Resume Clinic & Career Coaching	(1,237.50)
<b>Allflow Industrial</b>			<b>(1,254.00)</b>
GS-22842	29/06/2023	Oil/Water Sperator Service	(1,254.00)
<b>Allpest WA</b>			<b>(224.81)</b>
595896	27/06/2023	Pest Maint CRM52633/2023	(85.20)
597876	27/06/2023	Pest Maint CRM54684/2023	(139.61)
<b>Animal Pest Management Services</b>			<b>(27,115.00)</b>
INV-04288	08/12/2022	167651	(5,995.00)
INV-04291	30/06/2023	Feral Cat and Fox trapping 2023	(21,120.00)
<b>Answering Adelaide P/L</b>			<b>(667.26)</b>
INV-41066	30/06/2023	LitterBusters -12 months - July 2022 to	(247.50)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Answering Adelaide P/L</b>			
INV-41067	30/06/2023	INV-41067	(667.26)
			(419.76)
<b>Aquamonix</b>			
			(18,068.38)
79134	30/06/2023	Meter - Model 1060 Steel Flanged - 100mm	(7,733.88)
73192	30/06/2023	50X Rainman single output decoders	(9,344.50)
73193	30/06/2023	Supply and deliver 300 m roll 2.5mm roll	(990.00)
<b>Artist's Chronicle</b>			
			(15,200.02)
INV-0397	12/06/2023	Castaways 2023 Curatorial Contract Fees	(15,200.02)
<b>Asbestos Masters WA</b>			
			(990.00)
0191	29/06/2023	Asbestos clean up Bay View Rockingham	(990.00)
<b>Ausnet Industries</b>			
			(16,318.50)
85650	01/06/2023	Supply & Erect 3 x Senior Soccer goals.Q	(16,318.50)
<b>Australian HVAC Services</b>			
			(4,109.81)
72010	26/06/2023	Technician CRM38043/2023	(2,195.55)
72029	29/06/2023	Technician CRM55588/2023	(634.57)
72033	29/06/2023	Technician CRM53688/2023	(533.45)
72069	29/06/2023	C20/21-58 HVAC Reporting Administration	(746.24)
<b>Australian Vending Group Pty Ltd</b>			
			(219.43)
INV-9273	30/06/2023	Coffee Machine Hire p/o until june 23	(219.43)
<b>Baileys Fertilisers</b>			
			(28,108.99)
37980	28/04/2023	S/Apply Brilliance Granulated @ 200kg/Ha	(24,724.84)
39187	29/06/2023	Supply 150 x 20kg ASN granular fertilise	(3,384.15)
<b>Beam Me Up Media Pty Ltd</b>			
			(1,365.10)
INV-0061	28/04/2023	Event facilitator - stargazing safety ba	(1,365.10)
<b>Bibliotheca RFID Library Systems Aust P/L</b>			
			(1,060.24)
INV-AU05023	30/06/2023	Cloud Link Content 22/23	(1,060.24)
<b>Bidfood Perth</b>			
			(1,034.52)
I58989440.PER	04/05/2023	PO171119	(775.83)
I59532605.PER	28/06/2023	171119	(258.69)
<b>Blackwoods Atkins</b>			
			(254.40)
SI05066319	23/06/2023	170151	(254.40)
<b>Bladon WA Pty Ltd</b>			
			(7,132.13)
BWAI55770	29/06/2023	Merchandise - Mayoral gifts	(7,132.13)
<b>BOC Limited</b>			
			(98.32)
4034248603	28/06/2023	Oxygen Cylinder Service	(98.32)
<b>BP Australia Pty Ltd</b>			
			(19,045.85)
5006806517	28/06/2023	Diesel Larkhill	(2,770.89)
5006805110	27/06/2023	Diesel ( Depot )	(16,274.96)
<b>Brownes Food Operations Pty Ltd</b>			
			(226.31)
17281560	28/06/2023	Autumn Centre Dairy Supplies for Kitchen	(102.63)
17285162	30/06/2023	Goods	(123.68)
<b>Brown's Sweeping</b>			
			(8,264.00)
CN-0003143	29/06/2023	Supply of brushes to suit Hako 1650	(828.00)
CN-0003142	29/06/2023	Beach Plaza HPC and Scrubbing as per quo	(7,436.00)
<b>Bunzl Limited</b>			
			(1,423.34)
X546585	31/05/2023	Add-minn cleaning order	(1,125.06)
X536255	25/05/2023	Isowipes	(298.28)
<b>Calli's Towing Services</b>			
			(220.00)
8152	22/05/2023	Transport machinery to council locations	(220.00)
<b>Coastline Mower World</b>			
			(230.00)
37458#5	13/06/2023	171948	(230.00)
<b>Cookers Bulk Oil System Pty Ltd</b>			
			(379.10)
7337559	27/06/2023	MBSC - supply of kiosk goods	(379.10)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions				
Bank Name		Payments	Value	
<b>Municipal Account</b>			18	(13,810,882.54)
Date	Payee		Amount	
Crystal Kleen Canopies				(77.00)
14689	01/06/2023	166206		(77.00)
C-Wise				(1,540.00)
433704	29/06/2023	Topdressing @ Mentor Reserve		(1,540.00)
Dardanup Butchering Company				(478.08)
BL743173	19/06/2023	Autumn Centre Meat Supplies for Kitchen		(478.08)
Downer EDI Works Pty Ltd				(143,575.08)
6015122	29/06/2023	Crompton Road (Day Road to Savery Way)		(24,414.35)
6015121	29/06/2023	Crompton Road (Nasmyth Road to Arkwright)		(39,975.58)
6015120	30/06/2023	Fletcher Street (Parkin Street to Culdes)		(28,061.64)
6015044	19/06/2023	Supply of Asphalt for June 2023		(82.27)
6015045	21/06/2023	Supply of Asphalt for June 2023		(82.27)
6015046	22/06/2023	Supply of Asphalt for June 2023		(82.27)
6015075	23/06/2023	Supply of Asphalt for June 2023		(82.27)
6015117	30/06/2023	Asphaltnng Work - Alexandra & Wanliss St		(50,794.43)
Dowsing Group Pty Ltd				(7,788.00)
20618	28/06/2023	COR Surveying works		(2,618.00)
20611	28/06/2023	Irrigation Reinstatements - Grange Drive		(5,170.00)
Drainflow Services Pty Ltd				(12,969.00)
00014443	30/06/2023	Proactive and Reactive Drainage Educting		(8,294.00)
00014442	30/06/2023	Proactive and Reactive Drainage Educting		(4,675.00)
Drake Australia Pty Ltd				(1,386.50)
509941	29/06/2023	Charmaine Ralph - Temp Contract Officer		(1,386.50)
Easi Group				(1,375.11)
June 2023 ITC	30/06/2023	GST June 2023		(1,375.11)
F G Robson				(124.99)
060723	06/07/2023	Home Modification Subsidy 105.2023.281.1		(124.99)
Flexi Staff Pty Ltd				(8,790.14)
10061	28/06/2023	Stephanie Innes - contract labour hire		(291.31)
9941	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,962.58)
9940	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,879.35)
9942	28/06/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,777.55)
9268	31/05/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,879.35)
Freo Fire Maintenance Services Pty Ltd				(6,083.44)
INV-13268	29/06/2023	Fire Maint CRM54988/2023		(1,190.64)
INV-13232	27/06/2023	Fire Maint CRM33200/2023		(1,430.00)
INV-13229	27/06/2023	Fire Maint CRM33040/2023		(951.50)
INV-13230	27/06/2023	Fire Maint CRM55367/2023		(99.00)
INV-13231	27/06/2023	Fire Maint CRM43265/2023		(297.00)
INV-13233	27/06/2023	Fire Maint CRM21601/2023		(1,760.00)
INV-13305	30/06/2023	Fire Maint CRM44707/2023		(355.30)
Fuelfix Pty Ltd				(2,805.00)
SI0106723	30/06/2023	Supply Fuelfix 240v Pump Assembly		(3,085.50)
SCN100454	11/07/2023	Credit invoice SI0106723		280.50
Glorious Yoga				(630.00)
004	03/07/2023	WCRC YOGA		(630.00)
Go Doors Pty Ltd				(1,083.72)
108513	23/06/2023	Door Tech CRM54510/2023		(232.00)
108687	29/06/2023	Door Tech CRM55979/2023		(232.00)
107280	28/04/2023	Door Tech CRM35569/2023		(619.72)
Greenacres Turf Farm				(5,615.61)
00064560	30/06/2023	Supply & Install 390sqm Village Green Ju		(5,615.61)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting				(27,849.84)
15072	30/06/2023	Electrician CRM96299/2022		(2,774.08)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>			<b>(27,849.84)</b>
15073	30/06/2023	Electrician CRM76/2023	(2,872.02)
15065	30/06/2023	Electrician CRM56539/2023	(328.63)
150062	30/06/2023	Electrician CRM54742/2023	(374.75)
15064	30/06/2023	Electrician CRM56537/2023	(181.48)
15066	30/06/2023	Electrician CRM56766/2023	(65.30)
15068	30/06/2023	Electrician CRM56775/2023	(97.94)
15067	30/06/2023	Electrician CRM56772/2023	(65.30)
15056	30/06/2023	Electrician CRM54338/2023	(289.81)
15053	30/06/2023	Electrician CRM53857/2023	(250.77)
15059	30/06/2023	Electrician CRM54384/2023	(163.24)
15061	30/06/2023	Electrician CRM54735/2023	(307.69)
15050	30/06/2023	Electrician CRM52622/2023	(534.91)
15052	30/06/2023	Electrician CRM53482/2023	(652.96)
15045	30/06/2023	Electrician CRM56778/2023	(130.59)
15044	30/06/2023	Electrician CRM56780/2023	(97.94)
15038	30/06/2023	Electrician CRM56830/2023	(97.94)
15039	30/06/2023	Electrician CRM56828/2023	(97.94)
15040	30/06/2023	Electrician CRM56821/2023	(97.94)
15041	30/06/2023	Electrician CRM56803/2023	(97.94)
15043	30/06/2023	Electrician CRM56788/2023	(65.30)
15042	30/06/2023	Electrician CRM569790/2023	(214.43)
15046	30/06/2023	Electrician CRM51220/2023	(974.78)
15054	30/06/2023	Electrician CRM54252/2023	(293.83)
15058	30/06/2023	Electrician CRM54345/2023	(302.93)
15057	30/06/2023	Electrician CRM54343/2023	(264.23)
15060	30/06/2023	Electrician CRM54407/2023	(97.94)
15063	30/06/2023	Electrician CRM53133/2023	(457.07)
15074	30/06/2023	Electrician CRM8571/2023	(391.78)
15070	30/06/2023	Electrician CRM87259/2022	(2,910.12)
15028	30/06/2023	Electrician CRM48529/2023	(11,472.27)
15047	30/06/2023	Electrician CRM51929/2023	(391.78)
14958	22/06/2023	Electrician CRM54256/2023	(195.89)
14969	22/06/2023	Electrician CRM52442/2023	(238.32)
<b>Greenway Turf Solutions Pty Ltd</b>			<b>(2,640.00)</b>
SI-00062513	30/06/2023	Supply 2 x 1 Litre Monument - kikuyu con	(2,640.00)
<b>Growise Pty Ltd</b>			<b>(2,149.40)</b>
0468	26/06/2023	Growise Greenguard-360 round tube tree g	(2,149.40)
<b>Harmony Yoga &amp; Reflexology</b>			<b>(165.00)</b>
6	30/06/2023	BISC - Lifestyle Instructor Term 2	(165.00)
<b>Hender Lee Electrical Contractors P/L</b>			<b>(120,809.74)</b>
1088	30/06/2023	Georgetown Reserve Supply of Electrical	(33,875.78)
1090	30/06/2023	C19/20-130, Baldivis Rivergums Reserve L	(6,014.12)
1080	31/05/2023	PKR/211 Golden Bay Foreshore Lighting Re	(80,919.84)
<b>Her Creative Inspiration</b>			<b>(600.00)</b>
3/2023	15/02/2023	Makers and Creators: Palm tree watercolo	(600.00)
<b>Hip Pocket Workwear &amp; Safety - Mandurah</b>			<b>(315.45)</b>
352304	30/06/2023	Tracey Botterel - uniform	(315.45)
<b>Hudson Global Resources (Aust) Pty Ltd</b>			<b>(1,745.61)</b>
AU1380303	04/07/2023	Temporary Staff - Records Services Kendr	(1,745.61)
<b>Hydroquip Pumps</b>			<b>(12,483.90)</b>
INV-44295	30/06/2023	Atherstone Park Service pump	(4,189.90)
INV-44296	30/06/2023	Flow testing gear	(8,294.00)
<b>Icon Tourism Consulting Pty Ltd</b>			<b>(8,250.00)</b>
3825RC	10/07/2023	Tourism Destination Strategy 2024-29 Con	(8,250.00)
<b>Infiniti Group</b>			<b>(986.25)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Infiniti Group</b>			<b>(986.25)</b>
636362 04/07/2023	Autumn Centre Food supplies for kitchen		(143.31)
636301 04/07/2023	Autumn Centre Food supplies for kitchen		(123.04)
635773 29/06/2023	Bisc- cleaning chemicals		(594.00)
635921 29/06/2023	BISC Goods		(125.90)
<b>Intelife Group</b>			<b>(4,840.00)</b>
CT010-P0523 31/05/2023	ADE Enviro reserve maintenance - March t		(4,840.00)
<b>Investigative Solutions WA Pty Ltd</b>			<b>(250.00)</b>
INV-0634 06/07/2023	Direction Notice D Oldfield		(125.00)
INV-0633 06/07/2023	Direction Notice A Surrell		(125.00)
<b>Iron Mountain Australia Group Pty Ltd</b>			<b>(2,689.21)</b>
AUD312848 30/06/2023	Records Storage & Confidential Bins 23/2		(2,689.21)
<b>JLT T/A LGIS</b>			<b>(3,429.79)</b>
062-214261 03/07/2023	Marine Cargo 30/6-30/6/24		(330.00)
062-214262 03/07/2023	Marine Hull 30/6-30/6/24		(3,099.79)
<b>Kitchen &amp; Catering Supplies</b>			<b>(1,067.22)</b>
18343 03/07/2023	Cafe Supplies		(269.50)
18327 30/06/2023	Cafe Supplies		(373.34)
18341 03/07/2023	Kitchen Equipment and packaging		(270.93)
18365 06/07/2023	Kitchen Equipment and packaging		(147.95)
18362 06/07/2023	Kitchen Equipment and packaging		(5.50)
<b>L Ori</b>			<b>(150.00)</b>
104.2023.326.1 07/07/2023	Home Modification Subsidy		(150.00)
<b>Landgate</b>			<b>(472,477.44)</b>
1296249 03/07/2023	Online Shop Services		(288.10)
385775 05/07/2023	GRV Int Vals		(3,165.71)
385146 20/06/2023	GRV General Vals Metro		(469,023.63)
<b>Landscape Australia Contruction</b>			<b>(26,798.75)</b>
LAM00637 30/06/2023	Labour for tubestock installation		(26,798.75)
<b>LD Total</b>			<b>(136,117.51)</b>
128237 30/06/2023	Reinstate Sprinklers @ Torquay Reserve		(1,260.12)
128239 30/06/2023	Irrigation Alterations and Repairs		(600.37)
128238 30/06/2023	Pruning at Belgravia Terrace		(247.50)
127830 30/06/2023	C18/19-09 Rockingham West 22-23FY		(134,009.52)
<b>Leisure Industry Group Australia PTY LTD</b>			<b>(143.00)</b>
348 05/07/2023	Repair for Hoist Chest Press		(143.00)
<b>Les Mills Asia Pacific</b>			<b>(2,476.38)</b>
1228496 03/07/2023	Aqua Jetty Annual licence fee for Les Mi		(2,100.05)
1228842 03/07/2023	WCRC annual licence fee for Les mills		(376.33)
<b>Light Application</b>			<b>(3,300.00)</b>
87036 04/07/2023	PECKHAM RESERVE - 3G- 4G - LIGHTPING UP		(825.00)
87037 04/07/2023	GEORGETOWN CHANGEROOM - 3G - 47G LIGHTPI		(825.00)
87039 04/07/2023	Paul Garnett - Upgrade LigtPin system -		(825.00)
87038 04/07/2023	ARPENTEUR PARK - 3G - 4G LIGHTPIN UPGRAD		(825.00)
<b>Living Turf</b>			<b>(1,716.00)</b>
114310/01 16/06/2023	Supply Only 3 x 2.5 L Tribeca Fungicide		(1,716.00)
<b>Logo Appointments</b>			<b>(2,628.12)</b>
H2642 05/07/2023	Labour Hire - BSO Fleet - Rachel Clowes		(2,628.12)
<b>M Power U Electrical Contracting-Elec Mntc</b>			<b>(14,053.44)</b>
51591 22/06/2023	Electrical Mntce CRM51455/2023		(186.42)
51673 28/06/2023	Electrical Mntce CRM51948/2023		(334.82)
51670 28/06/2023	Electrical Mntce CRM53498/2023		(452.96)
51665 28/06/2023	Electrical Mntce CRM55107/2023		(121.65)
51674 28/06/2023	Electrical Mntce CRM46686/2023		(3,984.96)
51680 29/06/2023	Electrical Mntce CRM55358/2023		(263.48)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>M Power U Electrical Contracting-Elec Mntce</b>			<b>(14,053.44)</b>
51679	29/06/2023	Electrical Mntce CRM47668/2023	(1,667.17)
51678	29/06/2023	Electrical Mntce CRM48765/2023	(1,512.53)
51677	29/06/2023	Electrical Mntce CRM48126/2023	(1,536.47)
51664	28/06/2023	Electrical Mntce CRM50257/2023	(664.16)
51666	28/06/2023	Electrical Mntce CRM55548/2023	(71.75)
51667	28/06/2023	Electrical Mntce CRM53089/2023	(390.97)
51663	28/06/2023	Electrical Mntce CRM45256/2023	(1,633.04)
51668	28/06/2023	Electrical Mntce CRM54224/2023	(41.35)
51669	28/06/2023	Electrical Mntce CRM54152/2023	(463.12)
51671	28/06/2023	Electrical Mntce CRM52615/2023	(373.22)
51672	28/06/2023	Electrical Mntce CRM55157/2023	(355.37)
<b>M2 Technology</b>			<b>(1,716.00)</b>
00108880	28/06/2023	Annual subscription	(1,716.00)
<b>Macrae Project Services</b>			<b>(616.00)</b>
1896	15/06/2023	Rockingham Connect Volunteer Wheelchair	(616.00)
<b>Manheim Pty Ltd</b>			<b>(2,166.00)</b>
5509322649	07/07/2023	Abandoned Veh Towing	(397.10)
5509322654	07/07/2023	Abandoned Veh Towing	(180.50)
5509322652	07/07/2023	Abandoned Veh Towing	(397.10)
5509322658	07/07/2023	Abandoned Veh Towing	(397.10)
5509322662	07/07/2023	Abandoned Veh Towing	(216.60)
5509322660	07/07/2023	Abandoned Veh Towing	(180.50)
5509320715	06/07/2023	Abandoned Veh Towing	(397.10)
<b>Maritime Constructions Pty Ltd</b>			<b>(207,822.71)</b>
00008379	10/07/2023	Maintenance Dredging-Point Peron Boat Ra	(207,822.71)
<b>Marketforce Pty Ltd</b>			<b>(4,066.68)</b>
47956	29/05/2023	Sound Telegraph - National Volunteer Wee	(796.80)
48337	26/06/2023	West Aust Advert - T23/24-24	(1,004.48)
48335	26/06/2023	West Aust Advert - Q23/24-38	(853.50)
48336	26/06/2023	West Aust Advert - T23/24-11	(1,015.17)
48333	26/06/2023	Advert Sound Telegraph - Property Invest	(396.73)
<b>Mayflower Weddings &amp; Events</b>			<b>(599.50)</b>
00002	10/07/2023	Floral Arrangement - 10th Anniversary Ev	(599.50)
<b>McLeods Trust Account</b>			<b>(959.20)</b>
130673	10/07/2023	Legal Fees Swadesh Indian	(959.20)
<b>Merchandising Libraries Pty Ltd</b>			<b>(548.74)</b>
INV-11132	04/07/2023	Genre shelf signs	(548.74)
<b>Miss C Bohle</b>			<b>(1,250.00)</b>
030723	03/07/2023	Sem one installment	(1,250.00)
<b>Miss E Kearney</b>			<b>(1,250.00)</b>
030723	03/07/2023	Tertiary Scholarship	(1,250.00)
<b>Miss G M Martin-Popham</b>			<b>(1,250.00)</b>
030723	03/07/2023	Tertiary Scholarship	(1,250.00)
<b>Miss J Traeger</b>			<b>(150.00)</b>
060723	06/07/2023	Travel Subsidy	(150.00)
<b>Miss S L Schaer</b>			<b>(2,074.00)</b>
030723	03/07/2023	Reimbursement Study Leave Fees	(2,074.00)
<b>Mr B McGillivray</b>			<b>(150.00)</b>
104.2023.327.1	07/07/2023	Home Modification Subsidy	(150.00)
<b>Mr C Wilson</b>			<b>(124.49)</b>
104.2023.313.1	06/07/2023	Home Modification Subsidy	(124.49)
<b>Mr D J Waterfield</b>			<b>(300.00)</b>
105.2023.97.1	06/07/2023	IT Subsidy Scheme	(150.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mr D J Waterfield			(300.00)
104.2023.306.1	07/07/2023	Home Modification Subsidy	(150.00)
Mr D K Landwehr			(150.00)
104.2023.318.1	07/07/2023	Home Modification Subsidy	(150.00)
Mr E K Duffield			(300.00)
104.2023.247.1	03/07/2023	Home Modification Subsidy	(150.00)
105.2023.77.1	03/07/2023	IT Subsidy	(150.00)
Mr G W Stickman			(254.00)
105.2023.89.1	03/07/2023	IT Subsidy Scheme	(139.00)
104.2023.279.1	06/07/2023	Home Subsidy Scheme	(115.00)
Mr J A Millman			(300.00)
104.2023.317.1	06/07/2023	Home Subsidy Scheme	(150.00)
105.2023.96.1	06/07/2023	IT Subsidy Scheme	(150.00)
Mr J D Rose			(1,250.00)
030723	03/07/2023	Tertiary Scholarship	(1,250.00)
Mr J E Pearson			(205.00)
030723	03/07/2023	Reimbursement City Ipad	(205.00)
Mr L Blackshaw			(1,250.00)
030723	03/07/2023	First installment sem 1	(1,250.00)
Mr L C Perso			(150.00)
104.2023.283.1	06/07/2023	Home Modification Subsidy	(150.00)
Mr M A Penlington			(61.65)
4395168	05/07/2023	Reimbursement BSL Fee	(61.65)
Mr M Indich			(1,500.00)
72	03/07/2023	WTC citizenship Ceremony 03/07/2023	(500.00)
74	05/07/2023	Smoking ceremony Naidoc event Baldivis 0	(500.00)
73	05/07/2023	WTC Naidoc event Baldivis 05/07/2023	(500.00)
Mr M J Howes			(63.45)
100723	10/07/2023	Reimbursement Fuel Card not Accepted	(63.45)
Mr M Price			(65.99)
104.2023.273.1	03/07/2023	Home Modification Subsidy	(65.99)
Mr M S Lavery			(150.00)
060723	06/07/2023	IT Subsidy Scheme 105.2023.93.1	(150.00)
Mr N Thorpe			(150.00)
105.2023.98.1	06/07/2023	IT Subsidy Scheme	(150.00)
Mr P Kurek			(150.00)
105.2023.90.1	06/07/2023	IT Subsidy Scheme	(150.00)
Mr P L Francis			(150.00)
104.2023.300.1	06/07/2023	Home Modification Subsidy	(150.00)
Mr P M Langley			(142.99)
104.2023.285.1	06/07/2023	Home Modification Subsidy	(142.99)
Mr P R Hall			(150.00)
105.2023.88.1	03/07/2023	IT Subsidy Scheme	(150.00)
Mr P T O'driscoll			(59.99)
104.2023.301.1	07/07/2023	Home Modification Subsidy	(59.99)
Mr P Traeger			(150.00)
060723	06/07/2023	Travel Subsidy	(150.00)
Mr R G Anthony			(35.00)
104.2023.272.1	03/07/2023	Home Modification Subsidy	(35.00)
Mr R Humphries			(500.00)
03	05/07/2023	Cultural storie telling at Naidoc event 5	(500.00)
Mr R J Mitchell			(43.70)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mr R J Mitchell			(43.70)
104.2023.297.1	06/07/2023	Home Modification Subsidy	(43.70)
Mr R L Vowles			(150.00)
104.2023.276.1	03/07/2023	Home Modification Subsidy	(150.00)
Mr R N Spence			(147.00)
20.2023.147.1	10/07/2023	Reimbursement DA Fees	(147.00)
Mr S Corboy			(150.00)
104.2023.271.1	03/07/2023	Home Modification Subsidy	(150.00)
Mr S R McRedmond			(94.50)
040723	04/07/2023	Physical Health Benefit	(94.50)
Mr T Kelly			(2,400.00)
237067	03/07/2023	Didgeridoo player and Cultural dancers	(1,200.00)
237068	05/07/2023	Cultural Dance Naidoc event Baldivis 05	(1,200.00)
Mrs A Erba			(150.00)
104.2023.289.1	07/07/2023	Home Modification	(150.00)
Mrs B E Munro			(150.00)
104.2023.309.1	06/07/2023	Home Modification Subsidy	(150.00)
Mrs B Webster			(150.00)
105.2023.99.1	06/07/2023	IT Subsidy	(150.00)
Mrs Bickys			(88.00)
INV-0333	30/06/2023	MBSC - supply of kiosk goods	(88.00)
Mrs C J McLeod			(101.75)
050723	05/07/2023	Reimbursement Personal Training Pk	(101.75)
Mrs D Benison			(115.00)
104.2023.275.1	03/07/2023	Home Modification Subsidy	(115.00)
Mrs D Jones			(150.00)
105.2023.103.1	07/07/2023	IT Subsidy Scheme	(150.00)
Mrs D Wilson			(150.00)
105.2023.84.1	06/07/2023	IT Subsidy	(150.00)
Mrs G A Hardy			(59.00)
104.2023.262.1	03/07/2023	Home Modification Subsidy	(59.00)
Mrs J Atkinson			(69.00)
104.2023.211.1	06/07/2023	Home Modification Subsidy	(69.00)
Mrs J E Harwood			(150.00)
104.2023.277.1	03/07/2023	Home Modification Subsidy	(150.00)
Mrs J Stevens			(150.00)
104.2023.296.1	06/07/2023	Home Modification Subsidy	(150.00)
Mrs K Rushforth			(1,260.00)
050723	05/07/2023	Reimbursement Study Fees	(1,260.00)
Mrs L Buchan			(608.93)
030723	03/07/2023	Reimbursement KM's	(608.93)
Mrs L Morgan			(150.00)
104.2023.192.1	03/07/2023	Home Modification Subsidy	(150.00)
Mrs M A Kurgan			(41.00)
104.2023.305.1	06/07/2023	Home Modification Subsidy	(41.00)
Mrs M B Horton			(150.00)
300623	30/06/2023	Travel Subsidy	(150.00)
Mrs N F Lumbers			(144.97)
104.2023.280.1	06/07/2023	Home Modification Subsidy	(144.97)
Mrs N M Bertwistle			(150.00)
104.2023.316..1	06/07/2023	Home Modification Subsidy	(150.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>			18 (13,810,882.54)
	Date	Payee	Amount
Mrs N M Bromley			(38.00)
104.2023.274.1	03/07/2023	Home Modification Subsidy	(38.00)
Mrs N Nomura			(150.00)
105.2023.100.1	07/07/2023	IT Subsidy Scheme	(150.00)
Mrs P A Kingsford			(150.00)
104.2023.320.1	07/07/2023	Home Modification Subsidy	(150.00)
Mrs P A Reguero-Puente			(81.00)
104.2023.198.1	06/07/2023	Home Modification Subsidy	(81.00)
Mrs P Taylor			(180.00)
002	29/06/2023	Naidoc Day Cooking	(180.00)
Mrs S K Devereaux-Warnes			(150.00)
104.2023.293.1	06/07/2023	Home Modification Subsidy	(150.00)
Mrs V Hornibrook			(907.50)
210623	27/06/2023	CAP: Wet Felting flowers	(907.50)
Ms A Robinson			(150.00)
105.2023.95.1	06/07/2023	IT Subsidy Scheme	(150.00)
Ms C M Williams			(150.00)
104.2023.294.1	06/07/2023	Home Modification Subsidy	(150.00)
Ms E Ramsay			(64.99)
104.2023.252.1	06/07/2023	Home Modification Subsidy	(64.99)
Ms E Wilkinson			(150.00)
104.2023.295.1	06/07/2023	Home Modification Subsidy	(150.00)
Ms G V French			(150.00)
104.2023.261.1	03/07/2023	Home Modification Subsidy	(150.00)
Ms J Greenhalf			(150.00)
104.2023.233.1	03/07/2023	Home Modification Subsidy	(150.00)
Ms J M Tyers			(446.57)
357041	03/07/2023	Rates Refund Julie Tyers	(446.57)
Ms L D Powner			(150.00)
104.2023.299.1	06/07/2023	Home Modification Subsidy	(150.00)
Ms L E Ellis			(150.00)
105.2023.101.1	07/07/2023	IT Subsidy Scheme	(150.00)
Ms L Lofthouse			(149.00)
105.2023.94.1	06/07/2023	IT Subsidy Scheme	(149.00)
Ms M I Hurley			(150.00)
105.2023.91.1	06/07/2023	IT Subsidy Scheme	(150.00)
Ms M Li			(1,037.00)
070723	07/07/2023	Reimbursement Study Fees	(1,037.00)
Ms R Cottam			(918.25)
300623	30/06/2023	Reimbursement childcare expense	(717.00)
050723	30/06/2023	Reimbursement childcare expenses	(201.25)
Ms R J Huggan			(150.00)
104.2023.319.1	07/07/2023	Home Modification Subsidy	(150.00)
Ms S J Harris			(150.00)
104.2023.310.1	06/07/2023	Home Modification Subsidy	(150.00)
Ms T Pasini			(166.60)
41969	04/07/2023	Reimbursement Dog Registration	(166.60)
NAPA			(1,805.75)
1380177157	21/04/2023	Auto Accessories	(180.00)
1380187197	05/07/2023	2079-RO 1 x light bar with lenses and fr	(1,483.90)
1380187199	05/07/2023	2079-RO 1 x light bar with lenses and fr	(141.85)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Nordic Fitness Equipment</b>			
NFE-007671SF	21/06/2023	Atibacterial wipes	(1,428.00)
			(1,428.00)
<b>Nutrien Water</b>			(10,719.49)
412624055	13/04/2023	Standing Order for Irrigation Parts @ La	(416.19)
412628116	17/04/2023	Standing Order for Irrigation Parts @ BD	(446.49)
412627040	14/04/2023	Standing Order for Irrigation Parts @ BD	(1,788.60)
412729002	05/07/2023	Standing order for irrigation parts C22/	(3,970.24)
412729247	05/07/2023	Standing order for irrigation parts C22/	(4,097.97)
<b>OneMusic Australia</b>			(26,019.61)
369428	02/07/2023	2023-24 Aqua Jetty Music Licence Fee	(26,019.61)
<b>Ovenden Bakehouse Pty Ltd</b>			(528.71)
00053003	01/07/2023	Cafe Bread Supplies	(128.00)
00053231	06/07/2023	Cafe Bread Supplies	(131.80)
00052897	30/06/2023	Bisc-Bakery Goods	(82.48)
00053113	04/07/2023	Bisc-Bakery Goods	(115.15)
00053282	07/07/2023	Bisc-Bakery Goods	(71.28)
<b>P H Nowak</b>			(145.95)
104.2023.322.1	07/07/2023	Home Modification Subsidy	(145.95)
<b>Para Mobility</b>			(4,160.00)
INV-13956.1	30/05/2023	Water wheel chair	(4,160.00)
<b>Perth Security &amp; Guard Services Pty Ltd</b>			(4,818.70)
36023	07/06/2023	C19/20-84 Cash Collection Service Apr-Au	(2,820.03)
36014	01/06/2023	C19/20-84 Cash Collection Service Apr-Au	(1,998.67)
<b>PFD Food Services Pty Ltd /Aq Jetty</b>			(1,644.05)
LH664243	05/07/2023	Cafe Food Supplies	(1,049.98)
LH689456	07/07/2023	Cafe Supplies	(594.07)
<b>PFD Foods Baldivis Sports</b>			(1,774.70)
LH691897	07/07/2023	BISC- Frozen Foods	(459.55)
LH666467	05/07/2023	BISC- Frozen Foods	(1,315.15)
<b>Pitney Bowes Australia Pty Ltd</b>			(438.34)
1116043	04/07/2023	Monthly rental of letter inserter	(438.34)
<b>Plantrite</b>			(19,535.71)
00045349	28/06/2023	Supply of tubestock plants 2023	(10,628.20)
00045343	28/06/2023	Supply of tubestock plants 2023	(1,423.40)
00045348	28/06/2023	Supply of tubestock plants 2023	(514.80)
00045344	28/06/2023	Supply of tubestock plants 2023	(873.40)
00045345	28/06/2023	Supply of tubestock plants 2023	(3,788.99)
00045347	28/06/2023	Supply of tubestock plants 2023	(1,327.48)
00045346	28/06/2023	Supply of tubestock plants 2023	(979.44)
<b>Power Crank Batteries Pty Ltd</b>			(573.81)
1084582	06/07/2023	RO-20 DIN77H, RO-57 NX120-7L, RO-46NPCis	(573.81)
<b>PowerVac Pty Ltd</b>			(4,992.90)
564586	30/06/2023	Hako Wizzard 34 Battery Scrubber	(4,992.90)
<b>Prestige Catering</b>			(9,156.25)
INV-5907	07/07/2023	FOE23 - Catering VIP Function	(250.00)
INV-5910	10/07/2023	FOE23 - Catering VIP Function	(8,906.25)
<b>Prestige Lock Service</b>			(774.99)
14603-1	03/07/2023	Locksmith Services CRM56999/2023	(75.61)
14543-1	03/07/2023	Locksmith Services CRM56248/2023	(101.15)
14615-1	03/07/2023	Locksmith Services CRM57895/2023	(218.18)
14542-1	03/07/2023	Locksmith Services CRM56281/2023	(75.61)
14533-1	28/06/2023	Locksmith Services CRM55629/2023	(152.22)
14437-1	28/06/2023	Locksmith Services CRM54419/2023	(152.22)
<b>Print &amp; Design Online Pty Ltd</b>			(7,687.56)
24965	29/05/2023	Window Face	(525.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Print &amp; Design Online Pty Ltd</b>			<b>(7,687.56)</b>
24833 26/04/2023	Admin - CoR letterhead		(850.00)
25080 16/06/2023	Flyers for RYC's GLOW Event		(1,059.56)
23841 29/06/2023	LEMA Booklet - Emergency Recovery Plan		(4,583.04)
24579 22/03/2023	Mowing in progress signage		(669.96)
<b>Public Sector Network (Australia) Pty Ltd</b>			<b>(1,534.50)</b>
120626267 17/06/2023	Training - Strategy and Transformation C		(1,534.50)
<b>R L Mustard</b>			<b>(150.00)</b>
104.2023.307.1 06/07/2023	Home Modification Subsidy		(150.00)
<b>RAC Motoring &amp; Services Pty Ltd</b>			<b>(105.00)</b>
SI001-100007965 04/07/2023	Callout Fee		(105.00)
<b>Reclaim the Void TA Kwoorabup Art Pty Ltd</b>			<b>(660.00)</b>
00000022 28/06/2023	Youth NAIDOC workshop		(660.00)
<b>Red Empire Pty Ltd</b>			<b>(220.00)</b>
23560 30/06/2023	HD video footage of main speakers at BSC		(220.00)
<b>Retro Roads</b>			<b>(4,241.58)</b>
01707254 29/05/2023	Aquitania Close (Galley Close to Batavia		(436.28)
01707267 30/06/2023	FletcherSt / Walker Ave (Parkin St to Cu		(406.35)
01707283 30/06/2023	Pavement Marking		(1,604.72)
01707308 30/06/2023	Line Marking - Grange Dr, Cooloongup		(1,794.23)
<b>Rockingham City Pipe Band</b>			<b>(600.00)</b>
7/23 02/07/2023	Performance Rock Citizenship		(600.00)
<b>Rockingham Kwinana Chamber Of Commerce</b>			<b>(8,250.00)</b>
IV000106709 07/07/2023	Key Leaders in Business Breakfast Meetin		(8,250.00)
<b>Rockingham Mazda</b>			<b>(367.00)</b>
MZFS58650 04/07/2023	1HMH775 CX5 - 3rd Service		(367.00)
<b>Rockingham Medina Tyre Service</b>			<b>(8,523.06)</b>
29408 07/07/2023	RO-90 2xtyres RHfront drive 295/80R22.5		(1,052.18)
29410 07/07/2023	RO-1987 1xfront RH steer 295/80R22.5 C19		(733.84)
29407 07/07/2023	RO-65 2 x tyres 11R22.5 lh drives C19/20		(1,052.18)
29409 07/07/2023	RO-91 2tyres LH rear drives 11R22.5 C19/		(1,052.18)
29405 07/07/2023	RO88 - 4x Tyres 245/70xR16 - C19/20-119		(850.49)
29412 07/07/2023	2072RO - 4X TYRES 245/70XR16 - C19/20-11		(850.49)
29411 07/07/2023	1HSA-155 1 x front RH drive 295/80R22.5		(733.84)
29414 07/07/2023	RO-26074 hook lift 1 x LH F rear11R22.5		(526.09)
29406 07/07/2023	RO2038 - 4X TYRES 205/60XR16 - C19/20-11		(592.88)
29413 07/07/2023	1HUZ-426 4 x tyres 245/70R16 C19/20-119		(850.49)
29397 05/07/2023	RO-8927 2x Tyres 185R14C - C19/20-119		(228.40)
<b>Rockingham Nissan</b>			<b>(47,280.30)</b>
RI21102293 30/06/2023	New 2022 Compliance Nissan Navara 4x2 Du		(47,280.30)
<b>Rockingham Pool &amp; Spa Solutions</b>			<b>(438.18)</b>
9920 30/06/2023	Village Green pond servicing 22/23		(392.18)
9921 30/06/2023	Additional Chemicals for Village Green P		(46.00)
<b>Safe n Clean</b>			<b>(440.00)</b>
2897 07/07/2023	ACC - Set Up Pack Down x 4 months		(440.00)
<b>Safe Work Laboratories</b>			<b>(1,320.00)</b>
62562 01/07/2023	D&A Awareness Training		(660.00)
62563 01/07/2023	D&A Awareness Training		(660.00)
<b>Seek Limited</b>			<b>(6,441.99)</b>
503365663 30/06/2023	Mar - Jun Seek contract 2023		(6,441.99)
<b>SG Fleet Australia Pty Limited</b>			<b>(131.90)</b>
GST784005 30/06/2023	GST Invoice June 2023		(131.90)
<b>Sigma Chemicals</b>			<b>(637.90)</b>
169381/01 30/06/2023	Pool Cleaner 66260 repairsDolphin Wave 3		(637.90)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
Snowed Under Bookkeeping			(165.00)
327 28/06/2023	BISC - Lifestyle instructor Term 2		(165.00)
Sonic Health Plus			(1,929.40)
2970028 29/06/2023	Audio Testing		(63.80)
2966873 27/06/2023	Medicals - Vanessa		(498.30)
2972261 03/07/2023	Medicals - Vanessa		(276.10)
2974953 05/07/2023	Medicals - Vanessa		(298.10)
2971248 30/06/2023	Medicals - Elba		(276.10)
2966874 27/06/2023	Medicals - Elba		(218.90)
2975978 06/07/2023	Medicals - Vanessa		(298.10)
Sound Auto Electrics			(1,040.00)
INV-8560 05/07/2023	1HWN-542 (New 2079-RO) install light bar		(1,040.00)
Sterlings Office National			(330.06)
237591 10/07/2023	Stantioery - Customer Services - Admin		(330.06)
StrataGreen			(771.45)
156256 05/07/2023	Supply items for Baldivis Sporting Compl		(771.45)
Streem Pty Ltd			(6,593.40)
INV-14879 26/06/2023	Subscription 26/6-25/9/23		(6,593.40)
Sunlong Fresh Foods			(466.40)
1115252 03/07/2023	Autumn Centre - Fresh food supplies for		(256.80)
1115834 05/07/2023	Autumn Centre - Fresh food supplies for		(209.60)
SuperSealing Pty Ltd			(37,554.00)
031950 30/06/2023	City of Rockingham Crack Sealing Program		(37,554.00)
Sureguard Security Pty Ltd			(180.40)
00037849 05/07/2023	ACC23 - 4 months x Security July - Oct		(180.40)
Sushi Master			(530.70)
00274668 03/07/2023	Cafe Sushi		(71.70)
00274747 05/07/2023	Cafe Sushi		(71.70)
00274575 30/06/2023	Sushi		(71.70)
00274814 07/07/2023	Sushi		(71.70)
00274609 05/07/2023	Sushi		(75.75)
00274608 03/07/2023	Sushi		(75.75)
00274410 30/06/2023	MBSC - supply of kiosk goods		(92.40)
Team Global Express Pty Ltd			(107.98)
0626-C530230 03/07/2023	Courier Charges		(107.98)
Telstra - EFT Payments			(20,605.31)
1080727700 02/07/2023	K3022612218 Kwinana SES		(168.78)
4848564649 04/07/2023	Bulk Mobile Account		(20,436.53)
The Cookie Barrel			(272.24)
457799 05/07/2023	BISC-Cookies and bakery		(272.24)
The Distributors Perth			(938.05)
854700 27/06/2023	MBSC - supply of kiosk goods		(938.05)
The Penguin Island Unit Trust			(9,166.66)
INV-45516 30/06/2023	Annual provision of Visitor Servicing Q2		(9,166.66)
Thinkproject Australia			(24,228.73)
RSL-19822 01/07/2023	RAMM 1/7-30/6/24		(24,228.73)
Toolmart			(366.85)
20230630-10-2-38 30/06/2023	Tools-Slege Hammer-Knee Board-Trowels		(366.85)
Total Tools Rockingham			(177.00)
257473 03/07/2023	Load Binder Ratchet		(177.00)
T-Quip			(7,075.60)
120483 21/06/2023	Housing and Fan RO11 CRM11597/2022		(7,075.60)
Truck Centre (WA) Pty Ltd			(649.65)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Truck Centre (WA) Pty Ltd</b>			(649.65)
5114504-000002 05/07/2023	1HSA-155 - SEAT SWITCH & SEAT CLIPS		(649.65)
<b>Turf Care WA Pty Ltd</b>			(84,968.88)
INV-6637 30/06/2023	Broadleaf Sporting Ovals Various		(26,463.58)
INV-6621 27/06/2023	Broadleaf Sporting Oval Various		(29,114.80)
INV-6608 22/06/2023	Broadleaf Sporting Ovals Various		(26,277.68)
INV-6638 30/06/2023	Broadleaf Sporting Ovals Various		(3,112.82)
<b>Ventia Australia Pty Ltd</b>			(75,418.01)
1800002830 04/07/2023	Val Street Jetty Maintenance Works		(9,962.50)
1800002832 10/07/2023	Palm beach jetty works by Ventia		(65,455.51)
<b>Veritas Engineering Pty Ltd</b>			(4,850.00)
130112 03/07/2023	National Police Check Credits		(4,850.00)
<b>Vertiv (Australia) Pty Ltd</b>			(594.00)
15174791 05/07/2023	CPR/995 TC Arts Store - Adjust fan speed		(594.00)
<b>VisiMax</b>			(3,863.53)
INV-0830 16/06/2023	Microchip Readers x10		(3,863.53)
<b>WA Local Government Association</b>			(638.00)
SI-005431 22/06/2023	Pesenting with Confidence Training - K P		(638.00)
<b>WA Premix</b>			(2,738.18)
CP8376/01 30/06/2023	Supply and Delivery of Concrete June 202		(682.99)
MH8395/01 30/06/2023	Supply and Delivery of Concrete June 202		(2,055.19)
<b>Website Weed &amp; Pest Control Pty Ltd</b>			(3,949.00)
00005661 30/06/2023	Invasive species treatment - Safety Bay		(550.00)
00005660 30/06/2023	Supply Only Monument Herbicide to playin		(990.00)
00005642 31/05/2023	Supply & Apply Broadside to Baldvis Ova		(539.00)
00005643 31/05/2023	Apply Only Impala Fungicide to Koorana O		(330.00)
00005641 31/05/2023	Apply Only Monument Herbicide to couch t		(1,540.00)
<b>West Coast Profilers</b>			(10,322.40)
29315 26/06/2023	Fletcher Street (Parkin Street to Culdes		(10,322.40)
<b>West Coast Radio Pty Ltd</b>			(1,298.00)
39095-1 30/06/2023	Radio Campaign 2023 Sports Star Awards		(1,298.00)
<b>Workpower Inc</b>			(4,620.00)
E12728 27/06/2023	BDSC planting 4000 tubestock offset		(4,620.00)
<b>Yaffa Media Pty Ltd</b>			(3,619.00)
01591197 06/07/2023	ADV2 1 Full Page, 4 Col, Advert - 2 ed's		(3,619.00)
<b>Z Jeremic</b>			(105.00)
104.2023.248.1 03/07/2023	Home Modification Subsidy		(105.00)
<b>Zipform Pty Ltd</b>			(2,280.66)
216775 30/06/2023	Base stock in house notices		(2,280.66)
Invoice	<b>Total</b>	<b>227</b>	<b>Balance: (2,031,759.05)</b>
<b>2856</b>	17/07/2023	<b>EFT TRANSFER: - 20/07/2023</b>	<b>(4,993.41)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Water Corporation</b>			<b>(4,993.41)</b>
9000192226-0148 26/06/2023	9000192226 U21/4-23/6/23 R 1/5-30/6/23		(1,404.59)
9000192381-0141 26/06/2023	9000192381 U21/4-23/6/23 R 1/5-30/6/23		(374.92)
9000193018-0119 26/06/2023	9000193018 U21/4-23/6/23		(10.85)
9000193261 26/06/2023	9000193261 U21/4-23/6/23 R 1/5-30/6/23		(671.08)
9000196913-0139 26/06/2023	9000196913 U21/4-23/6/23 R 1/5-30/6/23		(357.11)
9000197465-0109 26/06/2023	9000197465 U21/4-23/6/23		(1,109.21)
9000209294-0151 26/06/2023	9000209294 U21/4-23/6/23 R 1/5-30/6/23		(611.52)
9000231811-0137 26/06/2023	9000231811 U21/4-23/6/23 R 1/5-30/6/23		(361.36)
9009232546-0097 26/06/2023	9000232546 U21/4-23/6/23 R 1/5-30/6/23		(8.14)
9016000137-0073 26/06/2023	9016000137 U21/4-23/6/23 R 1/5-30/6/23		(29.83)
9000274635-0081 21/06/2023	9000274635 U21/4-23/6/23 R 1/5-30/6/23		(5.42)
9000291574-0115 21/06/2023	9000291574 U21/4-23/6/23 R 1/5-30/6/23		(49.38)
Invoice	Total	1	Balance: (4,993.41)
<b>2857</b>	20/07/2023	<b>EFT TRANSFER: - 20/07/2023</b>	<b>(4,219.16)</b>
<b>Innovative Support Australia</b>			<b>(250.00)</b>
4974595 18/07/2023	Refund Cleaning Bond		(250.00)
<b>Mr T Dhargyal</b>			<b>(250.00)</b>
4971137 18/07/2023	Hall Hire Bond Refund		(250.00)
<b>Mrs A Senior</b>			<b>(250.00)</b>
4984291 17/07/2023	Refund Cleaning Bond		(250.00)
<b>Mrs C M Kehoe</b>			<b>(1,000.00)</b>
refund 14/07/2023	Rates Refund		(1,000.00)
<b>Mrs J L Mckeeman</b>			<b>(20.00)</b>
1044811 18/07/2023	Refund Key bond		(20.00)
<b>Mrs T De Waayer</b>			<b>(250.00)</b>
4980320 17/07/2023	Refund Cleaning Bond		(250.00)
<b>Ms A Guy</b>			<b>(250.00)</b>
4926732 18/07/2023	Cleaning Bond		(250.00)
<b>Ms A Strydom</b>			<b>(250.00)</b>
4984863 18/07/2023	Refund Cleaning Bond		(250.00)
<b>Ms D Mason</b>			<b>(1,199.16)</b>
344311 14/07/2023	Rates Refund		(1,199.16)
<b>Ms L McCormick</b>			<b>(250.00)</b>
4979922 17/07/2023	Refund Cleaning Bond		(250.00)
<b>Ms M O'Farrell</b>			<b>(250.00)</b>
4947449 18/07/2023	Refund Cleaning Bond		(250.00)
Trust Refund	Total	11	Balance: (4,219.16)
<b>2858</b>	20/07/2023	<b>EFT TRANSFER: - 20/07/2023</b>	<b>(3,857,141.04)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>A Plus Training Solutions</b>			(3,500.00)
03651 06/07/2023	Tree felling basic and intermediate		(3,500.00)
<b>AAA Windscreen And Tinting</b>			(99.00)
INV-59946 14/07/2023	Chip in windscreen		(99.00)
<b>Aaro Group Pty Ltd</b>			(99,751.68)
AG01753 30/06/2023	Safety Bay Rd (Arcadia) - Drainage Insta		(46,559.65)
AG01754 05/07/2023	Safety Bay Rd (Arcadia) - Additional Wor		(3,069.00)
AG01755 30/06/2023	Esplanade (near Samuel St) - Drainage In		(46,660.43)
AG01756 30/06/2023	Esplanade (Samuel St) - Water Corp Fees		(1,416.60)
AG01757 05/07/2023	Esplanade (Samuel St) - Additional Works		(2,046.00)
<b>Access Institute</b>			(1,300.00)
00009234 04/07/2023	Conduct Building Access Audits Course 4&		(1,300.00)
<b>Accidental Health &amp; Safety - Perth</b>			(347.22)
14194 04/07/2023	First aid kit stock Q4487		(347.22)
<b>Ace Logistic Solutions</b>			(1,649.34)
62708 15/06/2023	Courier services between CoR Libraries		(1,649.34)
<b>Ace Plus</b>			(3,337.72)
IN0022363 04/07/2023	Plumber CRM55806/2023		(139.11)
IN0022365 04/07/2023	Plumber CRM55730/2023		(139.11)
IN0022366 04/07/2023	Plumber CRM55566/2023		(139.11)
IN0022362 04/07/2023	Plumber CRM55809/2023		(151.76)
IN0022364 04/07/2023	Plumber CRM55805/2023		(139.11)
IN0022243 04/07/2023	Plumber CRM55705/2023		(187.41)
IN0022323 04/07/2023	Plumber CRM54854/2023		(151.76)
IN0022355 04/07/2023	Plumber CRM57069/2023		(139.11)
IN0022360 04/07/2023	Plumber CRM55911/2023		(188.12)
IN0022331 04/07/2023	Plumber CRM54808/2023		(638.89)
IN0022361 04/07/2023	Plumber CRM55812/2023		(139.11)
IN0022359 04/07/2023	Plumber CRM56511/2023		(380.59)
IN0022356 04/07/2023	Plumber CRM56971/2023		(139.11)
IN0022358 04/07/2023	Plumber CRM56544/2023		(266.00)
IN0022357 04/07/2023	Plumber CRM56859/2023		(139.11)
IN0022372 04/07/2023	Plumber CRM54994/2023		(260.31)
<b>ADK Creative Builds Pty Ltd</b>			(345.00)
20.2023.145.1 10/07/2023	DA Fee (lot56, no.26 Tesla rd Rockingham		(345.00)
<b>ADT Western Australia Pty Ltd</b>			(852.50)
9662 29/05/2023	Transmission and spray repairs		(852.50)
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>			(252,491.71)
00168481 10/07/2023	ATM Monthly Traffic Management July 2023		(1,739.10)
00168496 10/07/2023	ATM Montly for the month of june 2023		(923.45)
00168482 10/07/2023	ATM Montly for the month of june 2023		(2,404.05)
00168494 10/07/2023	ATM Montly for the month of june 2023		(283.80)
00168409 30/06/2023	Cromton Road (Day Road to Savery Way)		(14,318.70)
00168411 30/06/2023	Crompton Road (Nasmyth Road to Arkwright		(13,511.85)
00168397 30/06/2023	Doghill Road (St Albans to Haines Road)		(3,456.75)
00168391 30/06/2023	Aquitania Close (Galley Close to Batavia		(3,572.25)
00168398 30/06/2023	Peron Close (Park Drive to Culdesac)		(5,035.80)
00168488 10/07/2023	TM - Grange Drive, Cooloongup		(1,470.15)
00168331 30/06/2023	Service		(8,914.14)
00168317 30/06/2023	TM - Grange Drive, Cooloongup		(2,522.85)
00168311 30/06/2023	TM - Grange Drive, Cooloongup		(1,004.85)
00168284 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(2,663.10)
00168285 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(732.60)
00168146 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(224.40)
00168166 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(224.40)
00168157 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(283.80)
00168176 30/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg		(448.80)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
Advanced Traffic Management Pty Ltd(1st Cash P/L)			(252,491.71)
00168265	30/06/2023	TM - Rar Road Shared Path	(224.40)
00168169	30/06/2023	TM - Rar Road Shared Path	(16,749.58)
00168171	30/06/2023	TM - Rar Road Shared Path	(1,479.50)
00168138	30/06/2023	TM - Rar Road Shared Path	(2,137.85)
00168266	30/06/2023	TM - Rar Road Shared Path	(1,270.50)
00168147	30/06/2023	TM - Drainage Installation on Safety Rd	(1,946.45)
00168165	30/06/2023	TM - Drainage Installation on Safety Rd	(2,162.60)
00168476	10/07/2023	171807 & 171294	(5,263.50)
00168299	30/06/2023	TM - Esplanade Drainage Upgrade	(2,432.10)
00168301	30/06/2023	TM - Esplanade Drainage Upgrade	(2,414.50)
00168136	30/06/2023	TM - Esplanade Drainage Upgrade	(2,867.70)
00168168	30/06/2023	TM - Esplanade Drainage Upgrade	(2,390.30)
00168184	30/06/2023	TM - Esplanade Drainage Upgrade	(2,957.90)
00168314	30/06/2023	TM - McLarty Hall Footpath	(633.60)
00168302	30/06/2023	TM - McLarty Hall Footpath	(1,176.45)
00168145	30/06/2023	TM - McLarty Hall Footpath	(752.40)
00168309	30/06/2023	TM - Installation of Footpath at Lake Ri	(695.20)
00165527	12/05/2023	Traffic Management for April 2023	(2,941.40)
00165526	12/05/2023	PO170376	(3,018.40)
00165157	20/04/2023	PO170376	(821.15)
00165156	20/04/2023	170376	(818.40)
00168078	30/06/2023	Traffic Control for June 2023	(869.55)
00168080	30/06/2023	Traffic Control for June 2023	(224.40)
00165152	20/04/2023	PO170376	(1,336.50)
00165153	20/04/2023	po170376	(895.13)
00165590	16/05/2023	PO170376	(767.25)
00165589	16/05/2023	PO170376	(1,479.50)
00168087	30/06/2023	Traffic Control for June 2023	(818.40)
00168083	30/06/2023	Traffic Control for June 2023	(818.40)
00168082	30/06/2023	Traffic Control for June 2023	(869.55)
00168081	30/06/2023	Traffic Control for June 2023	(818.40)
00168098	30/06/2023	Traffic Control for June 2023	(818.40)
00168091	30/06/2023	Traffic Control for June 2023	(1,321.10)
00168103	30/06/2023	Traffic Control for June 2023	(818.40)
00168100	30/06/2023	Traffic Control for June 2023	(806.30)
00168109	30/06/2023	Traffic Control for June 2023	(767.25)
00168105	30/06/2023	Traffic Control for June 2023	(409.20)
00168152	30/06/2023	Traffic Control for June 2023	(613.80)
00168142	30/06/2023	Traffic Control for June 2023	(818.40)
00168077	30/06/2023	Traffic Control for June 2023	(845.90)
00168074	30/06/2023	Traffic Control for June 2023	(818.40)
00168067	30/06/2023	Traffic Control for June 2023	(872.30)
00168072	30/06/2023	Traffic Control for June 2023	(895.13)
00166145	31/05/2023	PO170769	(2,828.10)
00165520	12/05/2023	Traffic control for May 2023	(3,273.60)
00165523	12/05/2023	Traffic control for May 2023	(4,450.05)
00165524	12/05/2023	Traffic control for May 2023	(2,879.80)
00165605	16/05/2023	Traffic control for May 2023	(1,425.60)
00165622	16/05/2023	Traffic control for May 2023	(1,605.45)
00165631	16/05/2023	Traffic control for May 2023	(1,355.75)
00165246	26/04/2023	PO170376	(10,403.25)
00166140	31/05/2023	Traffic control for May 2023	(514.25)
00168324	30/06/2023	Traffic Control for June 2023	(1,519.10)
00165603	16/05/2023	PO170376	(1,994.85)
00165638	16/05/2023	Traffic control for May 2023	(1,281.50)
00165522	12/05/2023	po170376	(4,156.90)
00165525	12/05/2023	Traffic control for May 2023	(971.85)
00165621	16/05/2023	PO170376	(1,479.50)
00165636	16/05/2023	Traffic control for May 2023	(1,355.75)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
Advanced Traffic Management Pty Ltd(1st Cash P/L)			(252,491.71)
00165632	16/05/2023	Traffic control for May 2023	(1,719.30)
00165629	16/05/2023	Traffic control for May 2023	(1,188.00)
00165627	16/05/2023	Traffic control for May 2023	(1,600.50)
00165624	16/05/2023	PO170376	(1,479.50)
00165607	16/05/2023	PO170376	(1,386.00)
00165599	16/05/2023	PO170376	(1,479.50)
00165608	16/05/2023	PO170376	(1,479.50)
00165611	16/05/2023	Traffic control for May 2023	(1,438.80)
00165593	16/05/2023	PO170376	(1,225.95)
00165595	16/05/2023	PO170376	(1,400.30)
00165542	15/05/2023	PO170376	(4,901.33)
00165619	15/05/2023	PO170376	(1,316.15)
00165576	15/05/2023	PO170376	(511.50)
00165519	12/05/2023	PO170376	(1,636.80)
00165516	11/05/2023	PO170376	(2,915.55)
00165248	26/04/2023	PO170376	(562.65)
00166144	31/05/2023	Traffic control for May 2023	(409.20)
00166141	31/05/2023	Traffic control for May 2023	(511.50)
00166184	31/05/2023	Traffic control for May 2023	(1,023.00)
00166183	31/05/2023	Traffic control for May 2023	(1,390.40)
00166182	31/05/2023	Traffic control for May 2023	(1,390.40)
00166181	31/05/2023	Traffic control for May 2023	(1,283.70)
00166166	31/05/2023	Traffic control for May 2023	(493.35)
00166180	31/05/2023	Traffic control for May 2023	(770.00)
00166165	31/05/2023	Traffic control for May 2023	(867.90)
00166179	31/05/2023	Traffic control for May 2023	(767.25)
00166178	31/05/2023	Traffic control for May 2023	(1,390.40)
00166177	31/05/2023	Traffic control for May 2023	(1,392.60)
00166164	31/05/2023	Traffic control for May 2023	(872.30)
00166163	31/05/2023	Traffic control for May 2023	(818.40)
00166176	31/05/2023	Traffic control for May 2023	(920.70)
00166162	31/05/2023	PO170376	(1,023.00)
00166175	31/05/2023	Traffic control for May 2023	(1,433.85)
00166158	31/05/2023	Traffic control for May 2023	(1,257.30)
00166174	31/05/2023	Traffic control for May 2023	(1,390.40)
00166157	31/05/2023	Traffic control for May 2023	(939.95)
000166173	31/05/2023	Traffic control for May 2023	(1,125.30)
00166172	31/05/2023	Traffic control for May 2023	(872.30)
00166156	31/05/2023	Traffic control for May 2023	(562.65)
00166153	31/05/2023	Traffic control for May 2023	(872.30)
00166171	31/05/2023	Traffic control for May 2023	(821.15)
00166170	31/05/2023	Traffic control for May 2023	(818.40)
00166151	31/05/2023	Traffic control for May 2023	(869.55)
00166152	31/05/2023	Traffic control for May 2023	(818.40)
00166168	31/05/2023	Traffic control for May 2023	(818.40)
00166150	31/05/2023	Traffic control for May 2023	(869.55)
00166149	31/05/2023	Traffic control for May 2023	(869.55)
00166147	31/05/2023	Traffic control for May 2023	(869.55)
00166148	31/05/2023	Traffic control for May 2023	(767.25)
00166146	31/05/2023	Traffic control for May 2023	(869.55)
00165548	15/05/2023	PO168640	(4,888.40)
00165540	15/05/2023	PO170853	(872.30)
00165538	15/05/2023	PO170853	(2,770.35)
00165539	15/05/2023	PO170853	(2,770.35)
00165656	17/05/2023	PO170853	(2,770.35)
00165794	22/05/2023	PO170853	(923.45)
Adventure 4x4			(75.00)
119672	04/07/2023	2114-RO radio antenna 1000mm AM/FM	(75.00)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Alinta Gas</b>			<b>(4,219.35)</b>
3329990495	07/07/2023 332999049 100423-050723		(53.55)
0170013408	07/07/2023 017001340 - 100423 - 040723		(366.25)
2466489109	29/06/2023 246648910 - 300323 - 2706023		(1,387.60)
6592897907	30/06/2023 659289790 - 300323 - 270623		(2,411.95)
<b>All Pumps and Water</b>			<b>(19,334.46)</b>
3752	29/06/2023 Removal and assessment of Aerator - Apex		(8,177.96)
3775	12/07/2023 Harrington Waters aerator repair		(5,445.08)
3776	12/07/2023 Supply & install new aerator as per quot		(5,711.42)
<b>Allight Pty Ltd</b>			<b>(258.86)</b>
901372045	03/07/2023 Auto Serving Parts		(258.86)
<b>Allpest WA</b>			<b>(123.12)</b>
391603	28/06/2023 C18/19-16 - Pest Services -2022/2023- Ro		(61.56)
501239	28/06/2023 C18/19-16 - Pest Services- 2022/2023 -Ge		(61.56)
<b>Allstamps</b>			<b>(196.75)</b>
125687	27/06/2023 Stamp Order - K Dawson, M Donaldson		(50.39)
125745	10/07/2023 Stamp Order - x7		(146.36)
<b>All-Ways Training Services Pty Ltd</b>			<b>(450.00)</b>
1338	18/05/2023 Service		(450.00)
<b>Allwest Hydraulic Hose &amp; Fittings Contracting</b>			<b>(3,275.38)</b>
1101	11/07/2023 Kawasaki hydraulic fitting to bucket 4in		(412.56)
1088	03/07/2023 Pressure hose repair replace on RO-12 -6		(218.79)
1105	14/07/2023 RO-12 Hot wash hose 80m replace		(2,200.00)
1106	15/07/2023 Sumitomo excavator 16T hose repair		(444.03)
<b>Apple Pty Ltd</b>			<b>(2,604.10)</b>
MA06178238	11/07/2023 Apple Pencil MU8F2ZA/A		(201.30)
MA05276774	06/07/2023 Apple iPad and Accessories - Tristan Fer		(2,402.80)
<b>Aquatic Services WA Pty Ltd</b>			<b>(20,383.00)</b>
AS#20173884	04/07/2023 Aquatic Centre sand filter media replace		(19,635.00)
AS#20173901	06/07/2023 Spa Drain Valve repairs		(748.00)
<b>Atco Gas Australia Pty Ltd</b>			<b>(19,250.00)</b>
1800023007	03/07/2023 Mandurah Rd - HP Gas Conceptual Study		(19,250.00)
<b>AUSactive</b>			<b>(699.00)</b>
0584579	13/07/2023 Aqua Jetty registration & Membership 202		(699.00)
<b>Australia Post - Account 5830644</b>			<b>(1,094.67)</b>
1012535267	03/07/2023 Records Courier Charges		(1,094.67)
<b>Australia Post 610940</b>			<b>(29,963.71)</b>
1012533823	03/07/2023 Records mail		(29,963.71)
<b>Australia Post 7910228 - Libraries</b>			<b>(957.64)</b>
1012540287	03/07/2023 Libraries postage		(957.64)
<b>Australian HVAC Services</b>			<b>(26,403.45)</b>
72076	30/06/2023 CRM48423/2023		(22,462.00)
72090	04/07/2023 CRM53976/2023		(705.79)
72070	29/06/2023 C20/21-58 Scheduled Servicing HVAC FY 23		(3,235.66)
<b>AV Truck Services Pty Ltd</b>			<b>(1,353.12)</b>
796819	09/05/2023 Auto Services Products		(1,396.02)
C76580	14/07/2023 Credit toll prepaid		42.90
<b>Bandit Tree Equipment</b>			<b>(1,738.10)</b>
8BCSW1453	05/07/2023 1TWM-024 Chipper Service, hire and knife		(1,738.10)
<b>Barrier Reef Pools WA</b>			<b>(71.97)</b>
1.2023.1615.1	11/07/2023 CTF Reimbursement		(71.97)
<b>Bartco Traffic Equipment</b>			<b>(3,630.00)</b>
24542	16/06/2023 FDR Signs subscription		(3,630.00)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Beaver Tree Services Aust Pty Ltd</b>			(2,606.66)
86875 23/06/2023	Baldivis Childrens Forest removal of han		(406.71)
87082 11/07/2023	Branch and Stump Removals		(2,199.95)
<b>Bidfood Perth</b>			(3,129.96)
I59574712.PER 03/07/2023	Autumn Centre dry foods for Kitchen		(666.97)
I59600384.PER 05/07/2023	Autumn Centre dry foods for Kitchen		(699.76)
I59627486.PER 07/07/2023	Autumn Centre dry foods for Kitchen		(213.38)
I59658797.PER 11/07/2023	Autumn Centre dry foods for Kitchen		(1,549.85)
<b>Blackwoods Atkins</b>			(941.97)
SI05117861 29/06/2023	Danger Tape-Strapes-Pens-Batterys		(493.85)
SI05170098 05/07/2023	Spanner & Kerosene		(299.75)
SI05168979 05/07/2023	Rakes/Glue/Battery		(148.37)
<b>Blue Tang (WA) Pty Ltd</b>			(3,300.00)
25913 30/06/2023	C21/22-32 BORS Variation#2		(3,300.00)
<b>Bowden Tree Consultancy</b>			(440.00)
INV-2318 11/07/2023	VTA \$ Risk assessment 8 Fanning Way Golde		(440.00)
<b>Boya Equipment</b>			(271.12)
113085/01 30/06/2023	RO-83 1 x fuel caps 3U503-40300		(271.12)
<b>BP Australia Pty Ltd</b>			(55,058.88)
5006814476 03/07/2023	Diesel Landfill		(38,942.26)
5006822465 07/07/2023	Diesel ( Depot )		(16,116.62)
<b>Brandconnect WA</b>			(603.46)
7941 10/07/2023	RVC Promotional Pens		(603.46)
<b>Brownes Food Operations Pty Ltd</b>			(1,639.81)
17099399 11/04/2023	Bisc- Milk Supplies		(88.92)
17288748 03/07/2023	Cafe Milk		(159.98)
17287018 02/07/2023	Autumn Centre Dairy Supplies for Kitchen		(239.43)
17295442 07/07/2023	Autumn Centre Dairy Supplies for Kitchen		(235.94)
17290305 04/07/2023	Bisc- Milk Supplies		(117.91)
17295877 07/07/2023	bisc drinks		(140.62)
17301005 11/07/2023	Cafe Milk		(199.71)
17302628 12/07/2023	Autumn Centre Dairy Supplies for Kitchen		(295.51)
17306677 14/07/2023	MBSC - supply of kiosk goods		(161.79)
<b>Bucher Municipal Pty Ltd</b>			(374.22)
1069141 03/07/2023	RO-93 inv slow arm operation not flippin		(374.22)
<b>Bullet Signs &amp; Print Rockingham</b>			(121.00)
00026080 10/07/2023	Aqua Jetty Reception Fee Update July 202		(121.00)
<b>Bunnings Group Limited</b>			(405.61)
2163/01658080 06/07/2023	Storage Crates		(190.81)
2163/99811924 02/05/2023	PO170688		(214.80)
<b>Bunzl Limited</b>			(2,239.92)
S593850 27/06/2023	Cleaning Products- Toilet paper-Garbage		(30.80)
X608436 05/07/2023	Add-Minn Cleaning Order-toilet paper-Goj		(2,209.12)
<b>Calli's Towing Services</b>			(110.00)
8185 30/06/2023	Transport machinery to council locations		(110.00)
<b>Cancer Council WA</b>			(5,083.00)
1792611 04/07/2023	Funds Raised from Australias Biggest mor		(5,083.00)
<b>Capital Recycling</b>			(53,561.16)
CSD16047-J1240206/07/2023	26/06/2023 - 30/06/2023		(48,643.96)
CSD16047-J1242711/07/2023	June 2023 - Concrete Recycling (Millar R		(4,917.20)
<b>Castrol Australia Pty Ltd</b>			(2,599.74)
25599260 10/07/2023	300L Vecton 15W40CK/E9 bulk WALGA contra		(2,599.74)
<b>CDP Town Planning &amp; Urban Design</b>			(10,164.00)
INV-7925 06/07/2023	Karnup District Structure Plan Project		(10,164.00)

## Payment Schedule

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1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Challenger Ford</b>			<b>(885.00)</b>
CRASC622377	10/05/2023	2090-RO service and labour	(495.00)
CRASC621588	02/05/2023	RO-32 service and labour	(390.00)
<b>Choice One</b>			<b>(18,619.89)</b>
A050995	02/07/2023	Labour Hire Parks to 30/6/2023	(4,179.17)
A050449	28/05/2023	Robert Davidson TA role 17th May -30th J	(2,027.12)
A050758	18/06/2023	Robert Davidson TA role 17th May -30th J	(2,571.72)
A051141	09/07/2023	labour hire Parks Services 1/7/23 to 30/	(3,739.26)
A050626	14/07/2023	Robert Davidson TA role 17th May -30th J	(1,391.75)
A051140	09/07/2023	Robert Davidson TA role 17th May -30th J	(2,076.50)
A050994	02/07/2023	Robert Davidson TA role 17th May -30th J	(2,634.37)
<b>Chop Street Music Productions</b>			<b>(2,500.00)</b>
000205	07/07/2023	Term 2 Rockin Jams	(2,500.00)
<b>Cirrus Networks (WA) Pty Ltd</b>			<b>(2,257.89)</b>
INV0015752	10/07/2023	Contract C19/20-40-Cisco HyperFlex Clust	(2,257.89)
<b>Cleansweep WA Pty Ltd</b>			<b>(3,290.25)</b>
INV-17539	30/06/2023	Fletcher Street (Parkin Street to Culses	(1,257.45)
INV-17540	30/06/2023	Crompton Road (Nasmyth Road to Arkwigh	(1,016.40)
INV-17541	30/06/2023	Crompton Road (Day Road to Savery Way)	(1,016.40)
<b>Coastline Mower World</b>			<b>(1,036.20)</b>
37741#7	03/07/2023	P63729 - Kubota Parts - QUOTE8807#5	(155.00)
37745#1	04/07/2023	P71360 - POLESAW HOUSING	(10.00)
37763#5	05/07/2023	Brushcutter Head & Line	(117.60)
37468#10	14/06/2023	1HMG-471 4 x steering brushes KUP67910-5	(50.00)
37878#5	14/07/2023	P702033 - THROTTLE CABLE - 1801119	(50.00)
37704#5	30/06/2023	KUBOTA gear - correction	(653.60)
<b>Coates Hire</b>			<b>(7,649.04)</b>
22502088	30/06/2023	Extended Hire of 150mm pump for Landfill	(7,448.84)
22521386	05/07/2023	Extended Hire of 150mm pump for Landfill	(200.20)
<b>Coca Cola Amatil (AUST) Pty Ltd</b>			<b>(7,025.56)</b>
0231682582	04/07/2023	Cafe drinks	(1,292.28)
0231701672	06/07/2023	BISC- Drinks	(1,714.69)
0231736730	11/07/2023	Aqua Jetty	(1,129.33)
0231756647	13/07/2023	Drinks	(2,889.26)
<b>Cockburn Party Hire</b>			<b>(648.00)</b>
00010793	30/06/2023	Stage hire for GLOW event	(648.00)
<b>Coffee's Hot</b>			<b>(650.00)</b>
000001	11/07/2023	Coffee Van - Stargazing evening	(650.00)
<b>Consolidated Rentals</b>			<b>(2,216.70)</b>
INV-5488	11/07/2023	Aquitania Close (Galley close to Batavia	(504.00)
INV-5489	30/06/2023	Willow Court (Cambridge Crescent to Culd	(504.90)
INV-5491	30/06/2023	Doghill Road (St Albans Road to Haines R	(702.90)
INV-5490	30/06/2023	Peron Close (Park Drive to Culdesac)	(504.90)
<b>Construction Training Fund</b>			<b>(13,542.28)</b>
CTF JUNE 2023	30/06/2023	CTF FEE JUNE 2023	(13,542.28)
<b>Cookers Bulk Oil System Pty Ltd</b>			<b>(1,264.78)</b>
8679240	03/07/2023	Autumn Centre hire of oil filter unit	(110.00)
7369024	11/07/2023	Cafe Oil	(418.83)
7274234	30/05/2023	MBSC - supply of kiosk goods	(392.03)
7353376	04/07/2023	MBSC - supply of kiosk goods	(343.92)
<b>Copyright Agency Ltd</b>			<b>(8,817.35)</b>
INV00023578	11/07/2023	Copyright Licence 2023-2024	(8,817.35)
<b>Coterra Environment</b>			<b>(8,231.40)</b>
10004871	11/07/2023	01/06/2023 - 30/06/2023 - PO172034	(7,133.60)
10004872	11/07/2023	01/06/23 - 30/06/2023 - PO172038	(1,097.80)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
Crothers Pty Ltd			(2,750.00)
272 25/06/2023	C20/21-44 BDSC Variation 145.1		(2,750.00)
CS Legal			(2,190.60)
032274 14/07/2023	Debt recovery		(2,190.60)
CSE Crosscom Pty Ltd			(698.50)
INV032849 07/07/2023	Klick Fast Uniform Dock x 20		(698.50)
C-Wise			(2,354.00)
433824 10/07/2023	Supply 24m3 of 70/30 Sports Blend Soil M		(1,584.00)
433762 06/07/2023	Delivery of Sports Blend 70 @ Windmill R		(770.00)
D A Macsok			(150.00)
104.2023.330.1 13/07/2023	Home Modification Subsidy		(150.00)
Dardanup Butchering Company			(3,056.92)
BL745323 05/07/2023	Autumn Centre Meat Supplies for Kitchen		(1,128.15)
BL746281 12/07/2023	Autumn Centre Meat Supplies for Kitchen		(1,928.77)
Department Of Mines, Industry Regulation And Safety			(60,317.42)
BSL June 2023 30/06/2023	BSL June 2023		(60,317.42)
Department of Transport			(520.65)
8045064 10/07/2023	Disclosure of Information fees		(520.65)
Doorum Aboriginal Corporation			(1,000.00)
07.07.2022 07/07/2023	WTC Autumn Centre Naidoc Week 07/07/2023		(500.00)
07.07.2023 07/07/2023	Smokeing Ceremony Autumn Centre Naidoc W		(500.00)
Down To Earth Training & Assessing			(543.00)
00038627 10/07/2023	PO170065		(543.00)
Downer EDI Works Pty Ltd			(713.37)
9323381 23/05/2023	Supply of Emulsion June 2023		(308.44)
10039237 30/05/2023	Supply of Asphalt for May 2023		(404.93)
Dowsing Group Pty Ltd			(67,885.26)
20700 30/06/2023	C22/23-36 Contract Variation - Survey Se		(20,463.30)
20724 30/06/2023	Concrete Works - Rae Rd		(6,466.42)
20694 30/06/2023	Provision of Services for Rae Road Share		(51,988.52)
20759 30/06/2023	credit		11,032.98
Drake Australia Pty Ltd			(2,310.38)
510746 06/07/2023	Charmaine Ralph - Temp - WE - 30th June		(2,310.38)
E & MJ Rosher			(207.70)
1460342 07/07/2023	P63551 Parts - Adjusting Collar & Steppe		(207.70)
Environmental Health Australia WA Inc			(2,783.00)
72778 02/06/2023	EHA membership		(2,783.00)
Erceg & Co Pty Ltd			(82,518.74)
7267 10/07/2023	Dredge Material Cartage-Point Peron to M		(82,518.74)
Flexi Staff Pty Ltd			(84,418.78)
10107 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,200.33)
10105 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,226.84)
10106 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,802.68)
10109 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,296.14)
10104 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,962.58)
10103 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,777.55)
10102 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(2,321.55)
10241 05/07/2023	Autumn Centre - contract labour hire		(3,493.96)
10110 05/07/2023	Labour Hire Parks & Littercrew to 30/6/2		(1,776.17)
10220 05/07/2023	Labour Hire - June 2023		(3,656.54)
10221 05/07/2023	Labour Hire - June 2023 Michael Robson		(3,656.54)
10223 05/07/2023	Labour Hire - June 2023 Jonathan Dunford		(3,609.93)
10222 05/07/2023	Labour Hire - June 2023 - Daryl Druwitt		(3,609.93)
10224 05/07/2023	Labour Hire - June 2023 - Patrick Joshua		(1,935.23)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Flexi Staff Pty Ltd</b>			<b>(84,418.78)</b>
10225	05/07/2023	Labour Hire - June 2023	(2,129.38)
10226	05/07/2023	Labour Hire - June 2023	(1,881.00)
10085	05/07/2023	Flexible Labour Hire	(1,766.05)
10360	12/07/2023	Autumn Centre - contract labour hire	(3,389.02)
10350	12/07/2023	Labour Hire - June 2023	(2,075.37)
10343	12/07/2023	Labour Hire - June 2023	(2,075.37)
10344	12/07/2023	Labour Hire - June 2023	(2,075.37)
10345	12/07/2023	Labour Hire - June 2023	(1,674.86)
10349	12/07/2023	Labour Hire - June 2023	(1,953.60)
10348	12/07/2023	Labour Hire - June 2023	(1,811.04)
10347	12/07/2023	Labour Hire - June 2023	(452.76)
10346	12/07/2023	Labour Hire - June 2023	(2,075.37)
10355	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(962.12)
10353	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(1,924.23)
10356	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(2,027.08)
10354	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(2,376.99)
10358	05/07/2023	Labour Hire Parks & Littercrew to 30/6/2	(1,924.23)
10254	05/07/2023	Labour Hire Parks & Littercrew to 30/6/2	(2,323.86)
10352	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(1,953.11)
10351	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(3,255.18)
10357	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(1,997.16)
10342	12/07/2023	Labour Hire Parks Services 1/7/23 - 30/9	(2,027.08)
9432	07/06/2023	Parks and litter	(2,962.58)
<b>Freo Fire Maintenance Services Pty Ltd</b>			<b>(5,128.62)</b>
INV-13312	06/07/2023	Fire Maint - CRM56234/2023	(460.35)
INV-13317	06/07/2023	Fire Maint CRM56860/2023	(99.00)
INV-13322	07/07/2023	Fire Mntce CRM57253/2023	(462.00)
INV-13321	07/07/2023	Fire Mntce CRM56372/2023	(2,743.27)
INV-13320	07/07/2023	Fire Mntce CRM21053/2023	(1,364.00)
<b>GFG Temp Assist</b>			<b>(4,230.88)</b>
INV-2796	10/07/2023	Stefano Sabatino	(4,230.88)
<b>Greenacres Turf Farm</b>			<b>(3,691.71)</b>
00064586	07/07/2023	Turfing @ Windmill Reserve	(3,691.71)
<b>Greenlite Electrical Contractors Pty Ltd - General</b>			<b>(10,610.14)</b>
15086	03/07/2023	Rockingham Dept controller and tbox repa	(234.23)
15087	03/07/2023	Rockingham Dept controller and tbox repa	(7,278.58)
15085	03/07/2023	172524	(3,097.33)
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>			<b>(652.96)</b>
15022	29/06/2023	Order no.C20/21-05	(652.96)
<b>Greenway Turf Solutions Pty Ltd</b>			<b>(1,100.00)</b>
SI-00062530	06/07/2023	Supply Numchuck for Larkhill & BDSC	(1,100.00)
<b>Hays Specialist Recruitment Aust Pty Ltd</b>			<b>(980.76)</b>
51738060	12/07/2023	Agency Staff - Events Officer - Brooke K	(980.76)
<b>Hender Lee Electrical Contractors P/L</b>			<b>(44,504.06)</b>
1089	30/06/2023	Renegade Reserve lighting replacement	(42,499.35)
1095	30/06/2023	C19/20-130 Don Cuthbertson Reserve light	(2,004.71)
<b>Hire King</b>			<b>(1,587.00)</b>
40852	29/05/2023	Furniture, lightening, and fencing for G	(1,587.00)
<b>Hitachi Construction Machinery Pty Ltd</b>			<b>(510.14)</b>
INV00088872	14/07/2023	Replace A/C belt on ZW250	(510.14)
<b>Hudson Global Resources (Aust) Pty Ltd</b>			<b>(2,046.08)</b>
AU1382479	11/07/2023	Temporary Staff - Records Services Kendr	(2,046.08)
<b>Infiniti Group</b>			<b>(2,041.34)</b>
636781	06/07/2023	Toilet Rolls EcoSoft	(1,228.15)
637996	13/07/2023	Autumn Centre Food supplies for kitchen	(691.50)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Infiniti Group			(2,041.34)
637859	13/07/2023	autumn centre supplies	(121.69)
Initial Healthcare			(28.27)
97707521	23/06/2023	Sanitary Services	(28.27)
Intelife Group			(4,930.75)
CIT010-P0523A	31/05/2023	Port Kennedy Car Park labour cost	(4,930.75)
Investigative Solutions WA Pty Ltd			(125.00)
INV-0624	06/07/2023	Prosecution Notice Cancare	(125.00)
J M Brophy			(79.99)
104.2023.315.1	06/07/2023	Home Modification Subsidy	(79.99)
J M Sales			(31,587.00)
22896#1	22/06/2023	Clutches	(24,780.00)
22843#1	13/06/2023	Electric Clutch 107-9061	(2,114.70)
22997#1	13/07/2023	KM 94 RC-E Z CombiEngine - HL - KM COMBI	(782.05)
22996#1	13/07/2023	KM 94 RC-E Z CombiEngine, HL - KM COMBI	(3,910.25)
Jackson McDonald Lawyers			(2,309.11)
533099	10/07/2023	Withdrawal of Caveat0916084	(2,309.11)
John's Mowing Baldvis			(3,690.63)
300623	30/06/2023	Lawn Mowing Services June 2023	(1,971.31)
310523	31/05/2023	Lawn Mowing Services May 2023	(1,719.32)
Kev's Wheelie Kleen Rockingham			(316.80)
21933	12/07/2023	Monthly Admin Wheelie Bin Cleaning 2022-	(316.80)
Kitchen & Catering Supplies			(1,450.09)
18383	11/07/2023	MBSC - supply of kiosk cleaning goods	(352.00)
18382	11/07/2023	MBSC - supply of kiosk goods	(567.12)
18378	10/07/2023	Cafe Packaging Supplies	(186.89)
18405	13/07/2023	Cafe Packaging Supplies	(177.76)
18420	17/07/2023	Cafe Packaging Supplies	(166.32)
L Barraclough			(300.00)
104.2023.321.1	07/07/2023	Home Modification Subsidy	(150.00)
105.2023.102.1	07/07/2023	IT Subsidy Scheme	(150.00)
L G French			(150.00)
104.2023.253.1	03/07/2023	Home Modification Subsidy	(150.00)
Leaf Bean Machine Pty Ltd			(11,750.63)
00118264	10/07/2023	Barista Machine Purchase	(11,750.63)
LED Signs Pty Limited			(1,093.40)
2023079	22/05/2023	BISC - call out for LED sign	(1,093.40)
LGISWA			(1,222,160.23)
100-154248-01	03/07/2023	Insurances Various 30/6-30/6/24	(1,222,160.23)
Light Application			(148.50)
87068	05/07/2023	R'Ham Foreshore - Blue - WA Police Day -	(148.50)
Logo Appointments			(2,073.83)
H2668	12/07/2023	Labour Hire - BSO Fleet - Rachel Clowes	(2,073.83)
M M Waddams			(150.00)
105.2023.108.1	13/07/2023	IT Subsidy Scheme	(150.00)
M Power U Electrical Contracting-Elec Mntc			(196.39)
51222	11/05/2023	Elect Mntce 35423/2023	(143.51)
51394	30/05/2023	Elec Mntce CRM 44093/2023	(52.88)
M2M One Pty Ltd			(97.90)
157560-23062	11/07/2023	Lift Phone Lines	(97.90)
Mandalay Technologies Pty Ltd			(40,774.80)
INV-7210	30/06/2023	Mandalay - UAT Environment Subscription	(3,674.00)
INV-7208	29/06/2023	Mandalay Annual Licence and Support - 23	(37,100.80)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mandurah Toyota			(58,019.40)
RI11101841	31/05/2023	New2023 Compliance Toyota Corolla Hatchb	(29,009.70)
RI11101842	31/05/2023	New2023 Compliance Toyota Corolla Hatchb	(29,009.70)
Marketforce Pty Ltd			(1,695.89)
48332	26/06/2023	City news	(1,347.50)
48334	26/06/2023	Winter Weed Advert - Sound Telegraph 26/	(348.39)
Micro Focus Australia Pty Ltd			(6,130.21)
IVAUL000900043629/06/2023		Content Manager - Additional 50 Licenses	(6,130.21)
Miss A McCallion			(150.00)
130723	13/07/2023	Travel Subsidy	(150.00)
Miss S Neilson			(150.00)
130723	13/07/2023	Travel Subsidy	(150.00)
Mr A Milnes			(610.00)
20230627	07/07/2023	Photography service	(360.00)
20230618-02	28/06/2023	Photography Corporate Volunteer 12/7/23	(250.00)
Mr B Donnelly			(150.00)
130723	13/07/2023	Travel Subsidy	(150.00)
Mr B J Clarke			(150.00)
104.2023.331.1	13/07/2023	Home Modification Subsidy	(150.00)
Mr D W Bremner			(130.00)
104.2023.302.1	06/07/2023	Home Modification Subsidy	(130.00)
Mr F Gavino			(1,856.25)
INV-0173	17/07/2023	Void workshops	(1,856.25)
Mr G F Bilson			(49.99)
104.2023.286.1	06/07/2023	Home Modification Subsidy	(49.99)
Mr J A Prothero			(150.00)
105.2023.109.1	13/07/2023	IT Subsidy Scheme	(150.00)
Mr J C Bayliss			(150.00)
105.2023.105.1	13/07/2023	IT Subsidy	(150.00)
Mr J Charters			(138.99)
104.2023.312.1	06/07/2023	Home Modification Subsidy	(138.99)
Mr J Day			(105.00)
104.2023.260.1	03/07/2023	Home Modification Subsidy	(105.00)
Mr J L Biglin			(150.00)
104.2023.292.1	06/07/2023	Home Modification Subsidy	(150.00)
Mr J P Carr			(67.01)
170723	17/07/2023	Reimbursement Fuel Cost Card Error	(67.01)
Mr K B Edwards			(150.00)
97.2023.174.1	30/06/2023	Safety Subsidy Scheme	(150.00)
Mr K Bowe			(150.00)
104.2023.284.1	06/07/2023	Home Modification Subsidy	(150.00)
Mr M Guy			(130.00)
1.2023.1641.1	10/07/2023	Kerb fee 47 doghill rd	(130.00)
Mr M J Badcock			(150.00)
104.2023.308.1	06/07/2023	Home Modification Subsidy	(150.00)
Mr N Christophersen			(150.00)
104.2023.106.1	13/07/2023	IT Subsidy	(150.00)
Mr P Donnelly			(74.00)
104.2023.332.1	13/07/2023	Home Modification Subsidy	(74.00)
Mr P J Bill			(150.00)
104.2023.290.1	06/07/2023	Home Modification Subsidy	(150.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mr S Heron			(439.90)
1707231	17/07/2023	Writing Workshop Years 4-6 at Mary Davie	(439.90)
Mr S Turner			(400.00)
000111	08/07/2023	Denim Painting Workshop	(400.00)
Mrs A Spencer			(880.00)
1402	06/07/2023	Basket Weaving Naidoc event 5/7/2023	(880.00)
Mrs C G Austin			(147.00)
20.2023.130.1	10/07/2023	DA Fee(Lot17, no.10 Menton pl, Secret Ha	(147.00)
Mrs G V Berresford			(126.99)
104.2023.329.1	13/07/2023	Home Modification Subsidy	(126.99)
Mrs H Ellem			(150.00)
104.2023.278.1	06/07/2023	Home Modification Subsidy	(150.00)
Mrs M Aldous			(150.00)
104.2023.328.1	13/07/2023	Home Modification Subsidy	(150.00)
Mrs M C Carles			(150.00)
105.2023.107.1	13/07/2023	IT Subsidy Scheme	(150.00)
Mrs M E Gunn			(27.99)
104.2023.324.1	07/07/2023	Home Modification Subsidy	(27.99)
Mrs M M Bridson			(56.40)
104.2023.287.1	13/07/2023	Home Modification Subsidy	(56.40)
Mrs P A Denton			(145.00)
104.2023.270.1	03/07/2023	Home Modification Subsidy	(145.00)
Mrs V A Rees			(150.00)
104.2023.282.1	13/07/2023	Home Modification Subsidy	(150.00)
Ms A Clarke			(150.00)
060723	06/07/2023	Travel Subsidy	(150.00)
Ms E Harrison			(150.00)
104.2023.333.1	13/07/2023	Home Modification Subsidy	(150.00)
Ms J B Horsting			(150.00)
104.2023.291.1	13/07/2023	Home Modification Subsidy	(150.00)
Ms J Forward			(99.99)
104.2023.335.1	13/07/2023	Home modification subsidy	(99.99)
Ms L R Miles			(750.00)
2324_0004	10/07/2023	Plastic Free July event	(750.00)
Ms M L Carr			(300.00)
104.2023.325.1	07/07/2023	Home Modification Subsidy	(150.00)
104.2023.314.1	06/07/2023	Home Modification Subsidy	(150.00)
Ms T Bateman			(20.00)
659106	04/07/2023	Cat trap deposit refund	(20.00)
Multispares Limited			(1,431.35)
5846601	05/07/2023	Brake Pad Set	(1,431.35)
Namisaroom			(1,200.00)
000201	08/02/2023	School Holiday Program - Anime Workshop	(600.00)
000211	12/07/2023	SHP - Bubble Tea Workshop	(600.00)
NAPA			(758.98)
1380187871	11/07/2023	Brakeleen-Optikleen Sachets	(159.72)
1380187967	11/07/2023	Brakeleen-Optikleen Sachets	(143.00)
1380186594	30/06/2023	little Tee Air Freshner	(291.06)
1380186706	03/07/2023	Filters / Parts	(165.20)
Newground Water Services Pty Ltd			(1,650.00)
1116803	30/05/2023	Baldivis Rd Highbury blvd irrigation rei	(1,650.00)
Nutrien Water			(2,501.42)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Nutrien Water</b>			
412652625	04/05/2023	Irrigation Materials for Safety Bay Rd/N	(2,501.42)
412732938	07/07/2023	Standing order for irrigation parts C22/	(1,208.80)
412740571	14/07/2023	Standing order for irrigation parts C22/	(298.74)
			(993.88)
<b>Ocean Clipper Inn Pty Ltd</b>			
9791	28/06/2023	Venue Hire	(158.00)
			(158.00)
<b>Ovenden Bakehouse Pty Ltd</b>			
00053479	11/07/2023	Cafe Bread Supplies	(210.80)
			(210.80)
<b>P &amp; M Automotive Equipment</b>			
INV-3049	11/07/2023	hoist Inspection Molnar light Vehicle 20	(198.00)
			(198.00)
<b>P &amp; S Brothers Pty Ltd</b>			
4	07/12/2022	Catering July 2023 Corporate Volunteer P	(440.00)
			(440.00)
<b>P A Hansen</b>			
104.2023.336.1	13/07/2023	Home Modification Subsidy	(150.00)
			(150.00)
<b>Palatchie's Earthmoving Repairs (Workshop)</b>			
44370	11/07/2023	Remove & repair bucket to CAT trax 963K	(33,294.67)
			(33,049.33)
44374	11/07/2023	Solenoid	(245.34)
<b>Paradigm Information Technology</b>			
INV-QU9303-05	30/06/2023	Content Manager v10.1 Upgrade - Services	(1,760.00)
			(1,760.00)
<b>Para-Quad Industries</b>			
INV32979	10/07/2023	State Library Courier Service 2023/24	(7,865.47)
			(7,865.47)
<b>Parks And Leisure Australia</b>			
W20195	11/05/2023	Professional Development - Jared McCarth	(1,760.00)
			(1,760.00)
<b>Perth Glow Furniture Hire</b>			
INV-0019	29/05/2023	Light up dance floor - GLOW Event	(1,023.00)
			(1,023.00)
<b>PFD Food Services - MBSC</b>			
LH758227	14/07/2023	Stock	(1,151.60)
			(1,151.60)
<b>PFD Food Services Pty Ltd /Aq Jetty</b>			
LH730027	12/07/2023	Cafe Supplies	(1,626.31)
			(707.47)
LH758839	14/07/2023	Cafe Supplies	(918.84)
<b>PhotoCoffee</b>			
23/24-002	04/07/2023	Photography for GLOW Event	(368.50)
			(368.50)
<b>Pitney Bowes Australia Pty Ltd</b>			
1114575	03/06/2023	Letter Inserter Rental	(438.34)
			(438.34)
<b>PR Power</b>			
42789	05/07/2023	Standby Generator Servicing - 3 Month/6	(1,954.15)
			(594.00)
42788	05/07/2023	Standby Generator Servicing - 3 Month/6	(594.00)
			(594.00)
42790	05/07/2023	Standby Generator Servicing - 3 Month/6	(766.15)
<b>Prestige Catering</b>			
INV-5800	19/06/2023	Catering for GLOW	(830.00)
			(830.00)
<b>Prestige Lock Service</b>			
14306-1	14/06/2023	RO-4 spare key	(5,003.95)
			(615.00)
14623-1	05/07/2023	Reserve Padlocks	(2,939.76)
14172-2	06/07/2023	Locksmith Services CRM45154/2023	(203.30)
14709-1	06/07/2023	Locksmith Services CRM59243/2023	(734.94)
14666-1	04/07/2023	Locksmith Services CRM58548/2023	(75.61)
14656-1	04/07/2023	Locksmith Services CRM58392/2023	(43.42)
14611-1	04/07/2023	Locksmith Services CRM57748/2023	(19.20)
14600-1	04/07/2023	Locksmith Services CRM57528/2023	(122.49)
14685-1	05/07/2023	Locksmith Services CRM58839/2023	(250.23)
<b>Print &amp; Design Online Pty Ltd</b>			
25087	30/06/2023	Flyer for term 3 2023 RYC	(21,071.84)
			(1,299.76)
25280	30/06/2023	CPI Adjustment	(12,629.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Print &amp; Design Online Pty Ltd</b>			<b>(21,071.84)</b>
24849	28/06/2023	Jodie Whitaker - name plate	(46.00)
24328	30/06/2023	Video Animation - Create a Plan clip 1	(2,238.92)
24984	29/05/2023	Reformatting Animal Survey	(419.76)
24807	08/05/2023	Print of A5 booklets x 250 Animal Prep	(550.00)
25034	30/06/2023	Men Rockin' Goals Together – Editable PI	(2,098.80)
25242	10/07/2023	Reformat - COR Powerpoint template	(69.96)
25208	05/07/2023	Reprint and chanes to Smartwatch flyer	(364.92)
24907	12/07/2023	Westralia Gardens Parking Map	(419.76)
25209	05/07/2023	Seniors Newsletter	(659.96)
25264	10/07/2023	Business cards and ID Tracey Woods	(83.00)
25230	12/07/2023	Business cards and ID Tracey Woods	(192.00)
<b>Protector Fire Services Pty Ltd</b>			<b>(1,584.00)</b>
10078196	30/05/2023	On site warden training and evacuation e	(1,584.00)
<b>Public Transport Authority of WA</b>			<b>(19,636.22)</b>
2022-70	29/06/2023	PO168538 - 169225	(19,636.22)
<b>Pumps Australia</b>			<b>(198.00)</b>
50557	11/07/2023	RO68 valve kit, water seals, oil seals f	(198.00)
<b>QTM Pty Ltd</b>			<b>(3,646.62)</b>
INV-30051	17/01/2023	Traffic Management	(1,053.93)
INV-29967	11/01/2023	Traffic Management	(2,592.69)
<b>RAC Motoring &amp; Services Pty Ltd</b>			<b>(113.45)</b>
SI001-100004855	08/06/2023	Veh Add	(9.45)
SI001-100004659	06/06/2023	Call Out Fee	(104.00)
<b>RCH Contracts Pty Ltd</b>			<b>(144,151.89)</b>
11099461	06/07/2023	Playground Inspections 1/5-26/5/23	(6,251.32)
11099459	06/07/2023	Playground Inspections 7/3-31/3/23	(8,675.30)
11099460	06/07/2023	Playground Inspections 3/4-20/4/23	(6,251.32)
11099472	04/07/2023	Playground Inspections 20/6-26/6/23	(3,554.40)
11099471	04/07/2023	Playground Inspections 13/6-19/6/23	(2,806.79)
11099470	04/07/2023	Playground Inspections 2/6-12/6/23	(3,416.64)
11099478	30/06/2023	C19/20-129 Depot Refurbishment	(106,234.73)
11099359	31/05/2023	Repairs/Mntce CRM30855/2023	(423.78)
11099419	29/05/2023	Repairs/Mntce CRM32303/2023	(345.68)
11099361	31/05/2023	Repairs/Mntce CRM31650/2023	(3,762.62)
11099362	31/05/2023	Repairs/Mntce CRM32320/2023	(1,831.60)
11099258	14/04/2023	Repairs/Mntce CRM15790/2023	(429.22)
11099291	25/04/2023	Repairs /maint CRM22071/2023	(168.49)
<b>ReadSpeaker Pty Ltd</b>			<b>(3,623.95)</b>
112403	13/07/2023	Annual Fee	(3,623.95)
<b>Research Solutions (WA) Pty Ltd</b>			<b>(63,140.00)</b>
100475A	29/06/2023	Strategic Community Plan major review	(63,140.00)
<b>Ritz Party Hire &amp; Sales</b>			<b>(355.00)</b>
1244607283	03/07/2023	Slushie and Speaker for GLOW event	(355.00)
<b>Rockingham Football, Sporting &amp; Social Club Inc</b>			<b>(530.00)</b>
INV-2165	21/06/2023	General Grants Program	(530.00)
<b>Rockingham Glass</b>			<b>(397.08)</b>
17069	11/07/2023	Glass Repairs 49394/2023	(397.08)
<b>Rockingham Mazda</b>			<b>(352.00)</b>
MZCS58829	12/07/2023	1HMH775 - Rear Bumper Sensor Damage Inve	(352.00)
<b>Rolling Cafe</b>			<b>(586.20)</b>
000005	30/06/2023	Coffe Hire Van	(586.20)
<b>RSM Australia Pty Ltd</b>			<b>(495.00)</b>
PERI013441	30/06/2023	Microsoft 365	(495.00)
<b>Safeman Safety Equipment &amp; Workwear</b>			<b>(509.45)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Safeman Safety Equipment &amp; Workwear</b>			<b>(509.45)</b>
KD78900	02/05/2023	Gloves/Ear Muffs/Glass Cleaner	(58.84)
KD87321	06/07/2023	Boots	(145.30)
KD87166	05/07/2023	Safety Foot Wear.	(207.28)
KD87159	05/07/2023	Boots/Shirts/Pants/Jumper/Vests	(98.03)
<b>Securus</b>			<b>(2,834.85)</b>
131012	31/05/2023	Security Services	(296.80)
131152	22/06/2023	Security Services Dog Pound	(148.40)
131168	22/06/2023	Security Services CRM50106/2023	(148.40)
131225	15/06/2023	Security Services CRM43774/2023	(568.50)
131134	20/06/2023	Security Services CRM540848/2023	(166.95)
131153	22/06/2023	Security Services CRM53593/2023	(163.39)
131191	27/06/2023	C20/21-16 Security Monitoring FY 23/24	(1,164.02)
131198	22/06/2023	Technician crm53821/2023	(178.39)
<b>Serco Facilities Management</b>			<b>(1,167.88)</b>
305980	29/06/2023	Cleaning Services CRM46523/2023	(174.53)
305989	29/06/2023	Cleaning Services CRM46524/2023	(174.53)
305981	29/06/2023	Cleaning Services CRM44222/2023	(174.53)
305988	29/06/2023	Cleaning Services CRM50162/2023	(174.53)
305982	29/06/2023	Cleaning Services CRM45537/2023	(268.95)
305979	26/06/2023	Cleaning Services CRM48974/2023	(200.81)
<b>Sonic Health Plus</b>			<b>(298.10)</b>
2977029	07/07/2023	Medicals - Vanessa	(298.10)
<b>Sound Auto Electrics</b>			<b>(1,810.50)</b>
INV-8593	12/07/2023	SUPPLY & FIT NEW REVERSE CAMERA RO56	(1,478.50)
INV-8599	13/07/2023	RO-13 reposition beacons	(332.00)
<b>State Wide Turf Services</b>			<b>(13,269.08)</b>
8386	22/06/2023	Verti Drain Active Sporting Ovals in 1 D	(13,269.08)
<b>Steel Tree @ Settlers</b>			<b>(114.50)</b>
INV-0007	10/07/2023	Coffee with a Cop - 29/06/23 Steeltree,	(114.50)
<b>Sterlings Office National</b>			<b>(570.34)</b>
237427	03/07/2023	Stationary for office	(268.75)
235972	27/04/2023	Stationery Order	(301.59)
<b>StrataGreen</b>			<b>(93.06)</b>
156451	11/07/2023	Suppy Horticulture items for Baldivis Sp	(93.06)
<b>Street Hassle Events</b>			<b>(42,869.50)</b>
2335	06/07/2023	Corordination and supply	(42,869.50)
<b>Sunlong Fresh Foods</b>			<b>(484.00)</b>
1116416	10/07/2023	Autumn Centre - Fresh food supplies for	(119.50)
1117075	12/07/2023	Autumn Centre - Fresh food supplies for	(364.50)
<b>Sushi Master</b>			<b>(215.10)</b>
00274866	10/07/2023	Cafe Sushi	(71.70)
00274957	12/07/2023	Cafe Sushi	(71.70)
00275087	17/07/2023	Cafe Sushi	(71.70)
<b>Sussex Industries</b>			<b>(979.00)</b>
S18226	07/07/2023	Jarrah Stakes	(979.00)
<b>Synergy</b>			<b>(511,980.99)</b>
359535150	03/07/2023	5243033119 28/5-27/6/23	(17,615.16)
815506920	30/06/2023	8155069226 1/6-30/6/23	(572.13)
353452550	06/07/2023	5237476017 1/6-5/7/23	(1,188.04)
2887287510	04/07/2023	5174949011 6/6-3/7/23	(1,131.61)
287284970	04/07/2023	5174939718 6/6-3/7/23	(525.94)
287284830	04/07/2023	5174939512 6/6-3/7/23	(6,779.59)
287285530	04/07/2023	5174943516 6/6-3/7/23	(130.60)
287287080	04/07/2023	5174947111 6/6-3/7/23	(807.28)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
Synergy			(511,980.99)
287284590 06/07/2023	5174936711 1/6-5/7/23		(40,488.27)
287285480 06/07/2023	5174943311 1/6-5/7/23		(3,454.71)
653950510 03/07/2023	6539505127 25/4-24/6/23		(309,740.51)
061924230 07/06/2023	0619242327 Group Elect Acc		(129,547.15)
Taurus Brazilian Jiu Jitsu			(660.00)
INV-0006 11/07/2023	2hr Winter SHP Jiu Jitsu Activity on 12/		(660.00)
Taylor Made Solutions			(998.25)
1519 12/07/2023	Replace Pillar Balls		(998.25)
Team Global Express Pty Ltd			(119.06)
0627-C530230 09/07/2023	Courier Charges		(119.06)
Telstra - EFT Payments			(663.27)
4848564599 22/06/2023	4848564599 SMS Services		(663.27)
The BBQ Man			(15,468.75)
3195 29/06/2023	BBQ Cleans June 2023		(15,468.75)
The Distributors Perth			(1,289.15)
858668 10/07/2023	Cafe Confectionary		(435.50)
859204 11/07/2023	MBSC - supply of kiosk goods		(853.65)
The Trustee for the Talis Unit Trust			(2,420.00)
29062 30/06/2023	RAMM Consultancy		(2,420.00)
TMA Australia Pty Ltd			(6,029.10)
651176 04/07/2023	Infringement Rolls - 100 x Parking & 100		(6,029.10)
Total Green Recycling			(1,260.57)
INV13904 30/06/2023	E-Waste Recycling		(1,260.57)
TotalEnergies Marketing Australia Pty Ltd			(8,622.16)
4099079831 29/05/2023	Hydraulic oil 205 Azolla 46 Landfill		(1,385.30)
4099079830 29/05/2023	Ad Blue for depot Crocker St 1000L IBC's		(3,660.80)
4099082302 13/07/2023	2 x 20L MTC 150 chainsaw bar oil		(196.86)
4099082304 13/07/2023	Ad Blue 1000L IBC delivered to Crocker S		(1,689.60)
4099082303 13/07/2023	Ad blue 1000L IBC delivered to Crocker S		(1,689.60)
Totally Workwear (Rockingham)			(332.85)
RK43636.D1 11/07/2023	Ranger Uniforms - QRK5318 - Colin Curry		(332.85)
T-Quip			(4,006.42)
121052 11/07/2023	RO-11 dropping suction hood leaks & fuel		(4,006.42)
TravMedia Pty Ltd			(3,190.00)
Trav-AU-000768 14/07/2023	Rediscover Rockingham TravMedia Renewal		(3,190.00)
Truck Centre (WA) Pty Ltd			(2,168.64)
5114797-000002 13/07/2023	RO90 - 2x FRONT PARK LIGHT - Q0226946		(156.75)
5114568-000002 05/07/2023	Brake Wear Sensor		(976.09)
5114380-000002 28/06/2023	Filter / Parts		(386.15)
5114803-000002 14/07/2023	RO1987 - PARTS - SWITCH & CUSHION		(649.65)
Tyrecycle Pty Ltd			(1,545.30)
121299 16/06/2023	Tyre Collection MRLF		(1,545.30)
Veolia Environmental Services			(311,204.30)
166833 30/06/2023	Green Waste/Recycling June 2023		(311,204.30)
WA Carmax Pty Ltd			(44,137.10)
RI11301771 26/06/2023	New Compliance 2023 Isuzu Dmax SX 4x2 Au		(44,137.10)
West Coast Profilers			(22,838.64)
29382 28/06/2023	Crompton Road (Nasmyth Road to Arkwright		(13,312.20)
29381 28/06/2023	Crompton Road (Day Road to Savery Way)		(9,526.44)
West Coast Radio Pty Ltd			(5,346.00)
38904-1 30/04/2023	Mini Live Broadcast for our open day.		(4,840.00)
39175-1 30/06/2023	Radio Advertisement		(506.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Western Resource Recovery Pty Ltd			(10,684.30)
116295	30/06/2023	Pond Cleaning	(10,684.30)
Wren Oil			(99.00)
153721	06/07/2023	Oil Recycling Wren Oil	(16.50)
151417	25/05/2023	Oil Waste Admin Fee	(16.50)
150143	04/05/2023	Oil Waste Admin Fee	(16.50)
145961	15/02/2023	Oil Waste Admin Fee	(16.50)
153993	13/07/2023	Oil Recycling Wren Oil	(16.50)
145538	08/02/2023	Oil Waste Admin Fee	(16.50)
Invoice	Total	227	Balance: (3,857,141.04)
2859	20/07/2023	EFT TRANSFER: - 20/07/2023	(144,606.25)
NAB Visa Purchasing			(144,039.25)
NAB Flx Jn23	30/05/2023	NAB Flexipurchas June 2023	(144,039.25)
Sheriff's Office Perth			(567.00)
31292921	29/06/2023	Lodgement fee unpaid infringement	(567.00)
Invoice	Total	2	Balance: (144,606.25)
2860	21/07/2023	EFT TRANSFER: - 21/07/2023	(32,896.65)
Ampol Australia Petroleum Pty Ltd			(32,896.65)
0302128394	30/06/2023	Ampol Fuel June 2023	(32,807.16)
0302128394	30/06/2023	Account Fee Ampol Fuel June 2023	(89.49)
Invoice	Total	1	Balance: (32,896.65)
2861	24/07/2023	EFT TRANSFER: - 24/07/2023	(40,964.41)



**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name	Payments	Value	
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee	Amount	
<b>Water Corporation</b>		<b>(40,964.41)</b>	
9008845375-0153 05/07/2023	9008845375 U4/7-4/6/23 R 1/7-31/8/23	(550.56)	
9022786391-0036 04/07/2023	9022786391 U4/7-4/6/23 R 1/7-31/8/23	(5.42)	
9008949909-0027 06/07/2023	9008949908 Trade Waste	(344.51)	
9000129833-0152 05/07/2023	9000129833 U4/5-4/7/23 R 1/7-31/8/23	(256.51)	
9000000458-0069 04/07/2023	9000000458 U4/5-4/7/23 R 1/7-31/8/23	(8.14)	
9000002533-0094 04/07/2023	9000002533 U4/5-4/7/23 R 1/7-31/8/23	(256.51)	
9000134958-0148 04/07/2023	9000134958 U2/5-4/7/23 R 1/7-31/8/23	(615.63)	
9000154166-0153 04/07/2023	9000154166 U2/5-3/7/23 R 1/7-31/8/23	(1,762.84)	
9000161622-0150 04/07/2023	9000161622 U2/5-3/7/23 R 1/7-31/8/23	(3,045.21)	
9000192218-0111 04/07/2023	9000192218 U2/5-3/7/23 R 1/7-31/8/23	(323.55)	
9008818975-0110 04/07/2023	9008818975 U2/5-3/7/23 R 1/7-31/8/23	(1,215.69)	
9008818983-0105 04/07/2023	9008818983 U2/5-3/7/23 R 1/7-31/8/23	(2,216.41)	
9008818991-0103 04/07/2023	9008818991 U2/5-3/7/23 R 1/7-31/8/23	(40.68)	
9011859495-0094 04/07/2023	9011859495 U2/5-3/7/23 R 1/7-31/8/23	(102.61)	
9021772668-0046 04/07/2023	9021772668 U2/5-3/7/23 R 1/7-31/8/23	(5.42)	
9000134384-0152 05/07/2023	9000134384 U4/5-4/7/23 R 1/7-31/8/23	(3,020.82)	
9008818967-0105 05/07/2023	9008818967 U4/5-4/7/23 R 1/7-31/8/23	(170.86)	
9008845121-0115 05/07/2023	9008845121 U4/5-4/7/23 R 1/7-31/8/23	(1,883.24)	
9010679433-0114 05/07/2023	9010679433 U4/5-4/7/23 R 1/7-31/8/23	(116.17)	
9019653010-0062 05/07/2023	9019653010 U4/5-4/7/23 R 1/7-31/8/23	(5.42)	
9021417674-0049 05/07/2023	9021417674 U4/5-4/7/23 R 1/7-31/8/23	(270.99)	
9000134675-0138 06/07/2023	9000134675 U3/5-5/7/23 R 1/7-31/8/23	(324.08)	
9000142608-0141 06/07/2023	9000142608 U3/5-5/7/23 R 1/7-31/8/23	(373.13)	
9000149201-0139 06/07/2023	9000149201 U5/5-5/7/23 R 1/7-31/8/23	(494.26)	
9000179443-0137 06/07/2023	9000179443 U5/5-5/7/23 R 1/7-31/8/23	(480.43)	
9000189502-0137 06/07/2023	9000189502 U5/5-5/7/23 R 1/7-31/8/23	(845.92)	
9011145222-0088 06/07/2023	9011145222 U5/5-5/7/23 R 1/7-31/8/23	(5.42)	
9016635941-0018 06/07/2023	9016635941 Trade Waste	(344.51)	
9000188542-0102 07/07/2023	9000188542 U5/5-6/7/23 R 1/7-31/8/23	(372.67)	
9000080347-0121 11/07/2023	9000080347 U9/5-10/7/23 R 1/7-31/8/23	(13,193.41)	
9008719803-0141 11/07/2023	9008719803 U9/5-10/7/23 R 1/7-31/8/23	(1,015.55)	
9011331439-0115 11/07/2023	9011331439 U9/5-10/7/23 R 1/7-31/8/23	(213.35)	
9014340672-0097 11/07/2023	9014340672 U9/5-10/7/23 R 1/7-31/8/23	(380.95)	
9016045626-0092 11/07/2023	9016045626 U9/5-10/7/23 R 1/7-31/8/23	(1,538.73)	
9016045634-0090 11/07/2023	9016045634 U9/5-10/7/23 R 1/7-31/8/23	(1,256.96)	
9016045642-0089 11/07/2023	9016045642 U9/5-10/7/23 R 1/7-31/8/23	(1,605.20)	
9016097338-0089 11/07/2023	9016097338 U9/5-10/7/23 R 1/7-31/8/23	(146.22)	
9000197019-0112 27/06/2023	9000197019 U21/4-26/6/23 R1/5-30/6/23	(230.52)	
9000209040-0141 27/06/2023	9000209040 U21/4-26/6/23 R1/5-30/6/23	(529.60)	
9000210308-0146 29/06/2023	9000210308 U21/4-26/6/23 R1/5-30/6/23	(70.51)	
9000254829-0142 28/06/2023	9000254829 U21/4-26/6/23 R1/5-30/6/23	(1,171.22)	
9015488548-0076 28/06/2023	9015488548 U21/4-26/6/23 R1/5-30/6/23	(154.58)	
Invoice	Total	1	Balance: (40,964.41)
<b>2862</b>	21/07/2023	EFT TRANSFER: - 24/07/2023	(506,996.52)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Australian Services Union</b>			
PY01-02-Union - 18/07/2023	Payroll Deduction		(183.50)
PY01-02-Union - 18/07/2023	Payroll Deduction		(24.50)
			(159.00)
<b>Australian Taxation Office</b>			
PY01-02-Australi 18/07/2023	Payroll Deduction		(485,583.60)
			(485,583.60)
<b>CFMEU</b>			
PY01-02-Union-CF18/07/2023	Payroll Deduction		(106.00)
			(106.00)
<b>City Of Rockingham-Staff Social Club</b>			
PY01-02-Staff So 18/07/2023	Payroll Deduction		(128.00)
			(80.00)
PY01-02-Staff So 18/07/2023	Payroll Deduction		(48.00)
			(48.00)
<b>Deputy Child Support Registrar</b>			
PY01-02-Child Su 18/07/2023	Payroll Deduction		(1,750.59)
			(1,601.70)
PY01-02-Child Su 18/07/2023	Payroll Deduction		(148.89)
			(148.89)
<b>Easi Group</b>			
PY01-02-Easiflee 18/07/2023	Payroll Deduction		(8,498.01)
			(4,737.05)
PY01-02-Easiflee 18/07/2023	Payroll Deduction		(3,760.96)
			(3,760.96)
<b>Fleet Network Pty Ltd</b>			
PY01-02-Fleet Ne 18/07/2023	Payroll Deduction		(913.71)
			(405.87)
PY01-02-Fleet Ne 18/07/2023	Payroll Deduction		(507.84)
			(507.84)
<b>Health Insurance Fund WA (HIF)</b>			
PY01-02-Health I 18/07/2023	Payroll Deduction		(18.95)
			(18.95)
<b>Hospital Benefit Fund</b>			
PY01-02-HBF 18/07/2023	Payroll Deduction		(493.21)
			(493.21)
<b>LGRCEU</b>			
PY01-02-Union - 18/07/2023	Payroll Deduction		(1,650.00)
			(88.00)
PY01-02-Union - 18/07/2023	Payroll Deduction		(1,562.00)
			(1,562.00)
<b>Maxxia Pty Ltd</b>			
PY01-02-Maxxia - 18/07/2023	Payroll Deduction		(4,414.30)
			(2,579.40)
PY01-02-Maxxia P18/07/2023	Payroll Deduction		(1,834.90)
			(1,834.90)
<b>SG Fleet Australia Pty Limited</b>			
PY01-02-SMB Sal£18/07/2023	Payroll Deduction		(3,256.65)
			(1,332.67)
PY01-02-SMB Sal£18/07/2023	Payroll Deduction		(1,923.98)
			(1,923.98)
Invoice	Total	12	Balance: (506,996.52)
<b>2863</b>	27/07/2023	<b>EFT TRANSFER: - 26/07/2023</b>	
			(3,375,309.31)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee	Amount	
<b>(A)Pod Pty Ltd</b>		<b>(86,746.00)</b>	
Inv001142	19/07/2023	Aqua Jetty Stage 2 - Architectural Desig	(86,746.00)
<b>A Marino</b>		<b>(150.00)</b>	
104.2023.348.1	24/07/2023	Home Modification Subsidy	(150.00)
<b>Abaxa</b>		<b>(2,390.74)</b>	
SIN015998	30/06/2023	Pot Holing of Services at Nairn Dr/Safet	(2,390.74)
<b>Accidental Health &amp; Safety - Perth</b>		<b>(161.16)</b>	
14372	14/07/2023	First aid blankets and pillows	(161.16)
<b>Ace Copiers &amp; Communications</b>		<b>(170.65)</b>	
365517	18/07/2023	2 x A1 and 2 x AO Plotter Paper	(170.65)
<b>Ace Plus</b>		<b>(2,212.49)</b>	
IN0022517	11/07/2023	Plumbing Services 48583/2023	(1,517.98)
IN0022516	11/07/2023	Plumbing Services 50254/2023	(694.51)
<b>Activtec Solutions</b>		<b>(440.00)</b>	
RIN80247	19/07/2023	Annual Service Hoist and equipment QT031	(440.00)
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>		<b>(201,986.94)</b>	
00166663	19/06/2023	Traffic Management	(1,518.00)
00166710	31/05/2023	Traffic Management	(2,215.95)
00168332	30/06/2023	Traffic Control for June 2023	(1,281.50)
00168386	30/06/2023	Traffic Management	(869.55)
00166407	12/06/2023	Traffic Management	(869.55)
00166618	19/06/2023	Traffic Management	(869.55)
00166620	19/06/2023	Traffic Management	(872.30)
00166619	19/06/2023	Traffic Management	(818.40)
00166622	19/06/2023	Traffic Management	(818.40)
00166625	19/06/2023	Traffic Management	(869.55)
00166624	19/06/2023	Traffic Management	(869.55)
00166627	19/06/2023	Traffic Management	(792.00)
00166629	19/06/2023	Traffic Management	(818.40)
00165735	18/05/2023	PO170376	(1,693.45)
00166630	19/06/2023	Traffic Management	(767.25)
00165723	16/05/2023	TM - Rar Road Shared Path	(4,055.43)
00166632	19/06/2023	Traffic Management	(872.30)
00168395	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(828.30)
00165653	17/05/2023	PO170769	(283.80)
00166642	19/06/2023	Traffic Management	(1,479.50)
00168393	30/06/2023	PO172062	(767.25)
00166643	19/06/2023	Traffic Management	(792.00)
00168400	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(5,194.20)
00166399	12/06/2023	Traffic Management	(872.30)
00168153	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(283.80)
00168160	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(5,462.60)
00166398	12/06/2023	Traffic Management	(869.55)
00165724	18/05/2023	Traffic Management	(3,202.65)
00164774	31/03/2023	Traffic Management	(869.55)
00168164	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(3,917.10)
00166395	12/06/2023	Traffic Management	(843.98)
00165729	18/05/2023	TM - Installation of Footpath at Lake Ri	(1,102.20)
00166394	12/06/2023	Traffic Management	(818.40)
00165736	18/05/2023	TM - Installation of Footpath at Lake Ri	(1,485.00)
00165731	18/05/2023	Traffic Management	(1,197.90)
00165773	22/05/2023	TM - Installation of Footpath at Lake Ri	(1,661.55)
00168389	30/06/2023	TM - Installation of Footpath at Lake Ri	(1,559.25)
00165732	18/05/2023	Traffic Management	(939.95)
00168406	30/06/2023	TM - Port Kennedy Dr/ Warnbro Sound Av	(2,638.35)
00165728	18/05/2023	Traffic control for May 2023	(1,841.40)
00165727	18/05/2023	Traffic control for May 2023	(1,390.40)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee	Amount	
<b>Advanced Traffic Management Pty Ltd(1st Cash P/L)</b>		<b>(201,986.94)</b>	
00168163	30/06/2023	TM - Port Kennedy Dr/ Warnbro Sound Av	(10,814.10)
00165772	22/05/2023	Traffic control for May 2023	(1,390.40)
00165730	18/05/2023	TM - Grange Drive, Cooloongup	(3,442.73)
00165713	18/05/2023	Variable Message Boards -planned burn no	(308.55)
00165726	18/05/2023	TM - Grange Drive, Cooloongup	(5,426.03)
00166401	12/06/2023	Traffic Management	(633.60)
00165771	22/05/2023	TM - Grange Drive, Cooloongup	(2,131.80)
00166402	12/06/2023	Traffic Management	(872.30)
00165770	22/05/2023	PO171199	(5,268.45)
00165779	22/05/2023	PO171199	(5,803.05)
00165749	18/05/2023	PO171199	(5,910.30)
00165725	18/05/2023	PO171199	(4,195.68)
00165796	22/05/2023	TM - Verge Reinstatement for Caveneder S	(1,176.45)
00168188	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(2,687.30)
00168172	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(2,411.48)
00168158	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(261.53)
00168125	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(224.40)
00168305	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(1,042.80)
00168313	30/06/2023	TM - Alexandra St & Wanliss St Roadworks	(6,201.53)
00168173	30/06/2023	TM - Esplanade Drainage Upgrade	(1,857.90)
00168312	30/06/2023	TM - Drainage Installation on Safety Rd	(1,479.50)
00168486	10/07/2023	TM - Port Kennedy Dr/ Warnbro Sound Av	(12,953.60)
00168469	10/07/2023	TM - Alexandra St & Wanliss St Roadworks	(2,580.60)
00168715	10/07/2023	Fletcher Street (Parkin Street to Culdes	(435.60)
00168470	10/07/2023	Traffic Control for July 2023	(14,496.63)
00168512	10/07/2023	PO171733	(4,024.90)
00168714	17/07/2023	PO171733	(5,334.45)
00168716	17/07/2023	PO171733	(7,334.80)
00165738	18/05/2023	TM - Grange Drive, Cooloongup	(3,837.08)
00166634	19/06/2023	Traffic Management	(895.13)
00166638	19/06/2023	Traffic Management	(1,749.00)
00166633	19/06/2023	Traffic Management	(818.40)
00166631	30/06/2023	Traffic Management	(872.30)
00166704	19/06/2023	Traffic Management	(224.40)
00165774	22/05/2023	po171267	(2,046.00)
00168096	30/06/2023	remaining amount from invoice	(20.00)
00168712	17/07/2023	ATM Monthly Traffic Management July 2023	(4,455.55)
00165798	22/05/2023	PO 171405	(1,775.95)
00168717	10/07/2023	Traffic Management Safety Bay Road	(1,163.80)
00166683	19/06/2023	correction	(276.38)
00165737	18/05/2023	correction	(1,390.40)
00166621	19/06/2023	correction	(1,346.40)
00166671	19/06/2023	Preparation of TMP	(1,138.50)
00166701	19/06/2023	170658	(2,905.10)
00166709	19/06/2023	Mundijong Rd (Golden Ponds) - Traffic Mg	(224.40)
00166277	31/05/2023	PO171199	(4,975.58)
<b>Allpest WA</b>		<b>(979.46)</b>	
610536	11/07/2023	CRM58909/2023	(259.62)
610885	11/07/2023	Pest Maint CRM59195/2023	(249.08)
614033	12/07/2023	Pest Maint CRM60756/2023	(470.76)
<b>Aquatic Services WA Pty Ltd</b>		<b>(1,650.00)</b>	
AS#20173815	09/06/2023	Service Works	(1,650.00)
<b>ATI- Mirage</b>		<b>(387.00)</b>	
INV-4120	19/07/2023	Excel training for Infrastructure Asset	(387.00)
<b>Australian HVAC Services</b>		<b>(3,204.83)</b>	
72129	10/07/2023	HVAC Services CRM54440/2023	(192.39)
72122	10/07/2023	HVAC Services CRM57010/2023	(288.59)
72119	10/07/2023	HVAC Services CRM57552/2023	(384.78)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Australian HVAC Services</b>			<b>(3,204.83)</b>
72138 10/07/2023	HVAC Services CRM55482/2023		(288.59)
72118 10/07/2023	HVAC Services CRM58062/2023		(288.59)
72114 10/07/2023	HVAC Services CRM56670/2023		(384.78)
72143 10/07/2023	HVAC Services CRM53956/2023		(1,377.11)
<b>Baileys Fertilisers</b>			<b>(62,161.67)</b>
39040 23/06/2023	311 Granulated @250kg/Ha		(62,161.67)
<b>Bay Pools &amp; Spas</b>			<b>(130.00)</b>
4991736 20/07/2023	Kerb Fee-Lot 154 (No.218) Wandoo Dr Bald		(130.00)
<b>Beaver Tree Services Aust Pty Ltd</b>			<b>(56,733.95)</b>
87187 21/07/2023	Singleton Powerline Pruning Program		(22,420.82)
87081 11/07/2023	Stump Grind@ Tamworth Reserve		(117.08)
87137 18/07/2023	Dead Tree Removals		(20,434.01)
87172 20/07/2023	Quote 115196 Patterson Road Tree Works		(13,762.04)
<b>Blackwoods Atkins</b>			<b>(945.55)</b>
SI05301141 19/07/2023	Discs		(194.26)
SI05281977 17/07/2023	Straps-Danger Tape		(513.48)
SI05264612 14/07/2023	Knee Pads & Bollards		(237.81)
<b>Brownes Food Operations Pty Ltd</b>			<b>(394.61)</b>
17312265 18/07/2023	MBSC - supply of kiosk goods		(192.32)
17317985 21/07/2023	Bisc- Milk Supplies		(90.14)
17312278 18/07/2023	Bisc- Milk Supplies		(112.15)
<b>Bullet Signs &amp; Print Rockingham</b>			<b>(621.50)</b>
00026113 19/07/2023	Supply 2 x Aliclad Compressed Signs		(99.00)
00026098 14/07/2023	Supply Signs for Baldvis Maintenance Co		(522.50)
<b>Choice One</b>			<b>(1,543.04)</b>
A050250 21/05/2023	PO171462 - Robert Davidson 150523-210523		(1,543.04)
<b>Cleansweep WA Pty Ltd</b>			<b>(10,819.87)</b>
INV-17227 30/06/2023	Sweeping Contract C19/20-105		(10,819.87)
<b>Coastline Mower World</b>			<b>(12,143.03)</b>
37644#5 27/06/2023	ROVER VACUUM PUSH CSV 155cc (ROV24A-06MP		(1,749.13)
36938#5 04/05/2023	PO171093		(844.80)
36932#5 03/05/2023	PO171026		(905.60)
37953#5 19/07/2023	DRUM OIL 10W30 20LT		(199.00)
37925#5 18/07/2023	SPARK PLUGS & AIR FILTERS - QUOTE 8886#5		(175.20)
37932#5 19/07/2023	Hard hat function basic STP70048880800		(2,099.20)
37595#5 24/06/2023	5X - STC4182 200 0204 HT 105-Z Pole prun		(6,170.10)
<b>Coca Cola Amatil (AUST) Pty Ltd</b>			<b>(1,433.69)</b>
0231804827 20/07/2023	BISC- Drinks		(941.21)
0231756251 13/07/2023	BISC- Drinks		(492.48)
<b>Consolidated Rentals</b>			<b>(2,023.20)</b>
INV-5500 13/07/2023	Fletcher Street (Parkin Street to Culdes		(702.00)
INV-5464 03/07/2023	Crompton Road (Day Road to Savery Way)		(871.20)
INV-5465 03/07/2023	Crompton Road (Nasmyth Road to Arkwright		(450.00)
<b>Cookers Bulk Oil System Pty Ltd</b>			<b>(230.12)</b>
7384886 18/07/2023	MBSC - supply of kiosk goods		(230.12)
<b>D A Cummins</b>			<b>(150.00)</b>
190723 19/07/2023	Reimbursement Farewell Gift abigail.H gr		(150.00)
<b>Daimler Trucks Perth</b>			<b>(611.50)</b>
XA980030724:01 10/05/2023	Filters / Parts		(611.50)
<b>Data#3 Limited</b>			<b>(728.33)</b>
SIN000135491 21/07/2023	Adobe Acrobat License 2023		(728.33)
<b>Department of Water and Environmental Regulation</b>			<b>(1,701,511.11)</b>
L7064/1997/11 30/06/2023	Landfill Levy Apl - June 2023		(1,701,511.11)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Djurandi Dreaming</b>			(990.00)
INV-0036 29/06/2023	Traditional Art Workshop for NAIDOC Week		(990.00)
<b>Downer EDI Works Pty Ltd</b>			(162.40)
10039729 30/06/2023	Supply of Asphalt for June 2023		(162.40)
<b>Dowsing Group Pty Ltd</b>			(184,624.81)
20566 21/06/2023	Bell & Churchill Park Access project		(140,545.61)
20567 21/06/2023	Additional Works- Replace pavers with co		(44,079.20)
<b>Dulux Trade Centre Rockingham</b>			(230.41)
501238168 19/07/2023	Graffiti team paint & materials July2023		(187.33)
501238187 19/07/2023	Graffiti team paint & materials July2023		(43.08)
<b>Flexi Staff Pty Ltd</b>			(17,679.30)
9925 28/06/2023	Flexible Labour Hire		(2,873.75)
9747 21/06/2023	Flexible Labour Hire		(2,215.40)
8655 03/05/2023	164238		(291.31)
9427 07/06/2023	Labour Hire to 30 June 2023 (replaces pr		(3,609.93)
10572 19/07/2023	Labour Hire Parks Services 1/7/23 - 30/9		(3,255.18)
10571 19/07/2023	Labour Hire Parks Services 1/7/23 - 30/9		(1,953.11)
10563 19/07/2023	Labour Hire Parks Services 1/7/23 - 30/9		(1,013.54)
10577 19/07/2023	Labour Hire Parks Services 1/7/23 - 30/9		(2,467.08)
<b>Freo Fire Maintenance Services Pty Ltd</b>			(12,896.55)
INV-13205 21/06/2023	Fire Maint CRM43253/2023		(70.09)
INV-13204 21/06/2023	Fire Maint CRM45469/2023		(3,050.81)
INV-13206 21/06/2023	Fire Maint CRM51329/2023		(166.62)
INV-13207 21/06/2023	Fire Maint CRM43211/2023		(587.40)
INV-13594 19/07/2023	Fire Mntce CRM61584/2023		(99.00)
INV-13314 06/07/2023	Fire Mntce CRM56240/2023		(167.20)
INV-13315 06/07/2023	Fire Mntce CRM54632/2023		(365.24)
INV-13319 07/07/2023	Fire Mntce CRM45541/2023		(953.85)
INV-13394 14/07/2023	C21/22-17 FIP Testing monthly 22/23		(732.60)
INV-13309 05/07/2023	Fire Mntce CRM54989/2023		(231.00)
INV-13359 13/07/2023	Fire Mntce CRM56422/2023		(192.69)
INV-13356 13/07/2023	Fire Mntce CRM60368/2023		(379.50)
INV-13342 12/07/2023	Fire Mntce CRM56231/2023		(406.05)
INV-13343 12/07/2023	Fire Mntce CRM54885/2023		(5,494.50)
<b>Fruit at Work</b>			(2,792.00)
16004 30/06/2023	PO168055 - Accrual		(2,792.00)
<b>G A Gilroy</b>			(127.99)
104.2023.345.1 20/07/2023	Home Modification Subsidy		(127.99)
<b>GAF Traffic</b>			(7,975.00)
GT1777 07/06/2023	PO168917 - Accrual		(7,975.00)
<b>GISSA International Pty Ltd</b>			(3,467.20)
00048397 06/07/2023	ASPEC Membership 2023		(3,467.20)
<b>Go Doors Pty Ltd</b>			(390.10)
109070 18/07/2023	Push Button Replacement 60700/2023		(390.10)
<b>Greenlite Electrical Contractors Pty Ltd - General</b>			(2,141.53)
15141 18/07/2023	Stan Twight pump disconnect		(2,141.53)
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>			(11,416.28)
15128 17/07/2023	Electrician CRM54387/2023		(163.24)
15127 17/07/2023	Electrician CRM55539/2023		(282.14)
15120 17/07/2023	Electrician CRM56534/2023		(130.59)
15100 17/07/2023	Electrician CRM59469/2023		(163.24)
15103 17/07/2023	Electrician CRM59455/2023		(228.54)
15122 17/07/2023	Electrician CRM56532/2023		(130.59)
15126 17/07/2023	Electrician CRM56399/2023		(493.01)
15125 17/07/2023	Electrician CRM55782/2023		(218.80)
15119 17/07/2023	Electrician CRM56536/2023		(130.59)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Greenlite Electrical Contractors Pty Ltd - Pole Lighting</b>			<b>(11,416.28)</b>
15121	17/07/2023	Electrician CRM56533/2023	(130.59)
15096	17/07/2023	Electrician CRM60603/2023	(195.89)
15097	17/07/2023	Electrician CRM59716/2023	(261.18)
15095	17/07/2023	Electrician CRM60710/2023	(298.75)
15105	17/07/2023	Electrician CRM58986/2023	(202.87)
15101	17/07/2023	Electrician CRM59466/2023	(319.94)
15102	17/07/2023	Electrician CRM59456/2023	(241.60)
15104	17/07/2023	Electrician CRM59061/2023	(163.24)
15123	17/07/2023	Electrician CRM56543/2023	(683.75)
15124	17/07/2023	Electrician CRM56541/2023	(97.94)
15114	17/07/2023	Electrician CRM56972/2023	(340.05)
151117	17/07/2023	Electrician CRM56761/2023	(233.98)
15118	17/07/2023	Electrician CRM56758/2023	(215.44)
15116	17/07/2023	Electrician CRM56764/2023	(433.00)
15112	17/07/2023	Electrician CRM58387/2023	(401.64)
15111	17/07/2023	Electrician CRM58388/2023	(376.34)
15113	17/07/2023	Electrician CRM58384/2023	(471.81)
15110	17/07/2023	Electrician CRM58435/2023	(687.81)
15108	17/07/2023	Electrician CRM58459/2023	(250.89)
15109	17/07/2023	Electrician CRM58201/2023	(212.10)
15106	17/07/2023	Electrician CRM58920/2023	(136.04)
15098	17/07/2023	Electrician CRM59471/2023	(341.75)
15099	17/07/2023	Electrician CRM59470/2023	(163.24)
15115	17/07/2023	Stan Twilight Lighting 57089/2023	(2,175.62)
15107	17/07/2023	Elec Mntce CRM58874/2023	(440.08)
<b>Greenway Turf Solutions Pty Ltd</b>			<b>(3,025.00)</b>
SI-00061299	06/06/2023	Supply Herbicide & Fungicide Chemicals f	(3,025.00)
<b>Grillex</b>			<b>(13,653.20)</b>
116944	13/07/2023	Lake Richmond- Furniture	(13,653.20)
<b>Hays Specialist Recruitment Aust Pty Ltd</b>			<b>(2,451.90)</b>
51758785	20/07/2023	Temporary Staff - Technical Systems Anal	(2,451.90)
<b>Hender Lee Electrical Contractors P/L</b>			<b>(3,324.76)</b>
1097	21/07/2023	Georgetown Reserve Supply of Electrical	(3,324.76)
<b>Hip Pocket Workwear &amp; Safety - Mandurah</b>			<b>(510.99)</b>
352659	20/07/2023	FCO Uniforms	(124.14)
352635	19/07/2023	Uniform CSO - Bronwyn Elliott	(386.85)
<b>Hitachi Construction Machinery Pty Ltd</b>			<b>(1,141.64)</b>
INV00089050	18/07/2023	Hitachi Loader auto grease fault - diagn	(1,141.64)
<b>Hudson Global Resources (Aust) Pty Ltd</b>			<b>(1,748.41)</b>
AU1383337	18/07/2023	Records Officer - Contract	(1,748.41)
<b>HWL Ebsworth Lawyers</b>			<b>(3,273.27)</b>
1610102	29/06/2023	Legal Fees MRLF Landfill Gas Agreement D	(3,273.27)
<b>Initial Healthcare</b>			<b>(85.90)</b>
97728051	17/07/2023	MBSC - sanitising station supply and ser	(85.90)
<b>Inspire Community Services Ltd</b>			<b>(165.00)</b>
0234	10/07/2023	Health and Wellbeing Strategy – Radio Ad	(165.00)
<b>Investigative Solutions WA Pty Ltd</b>			<b>(625.00)</b>
INV-0650	19/07/2023	Prosecution Notice	(125.00)
INV-0638	13/07/2023	Attempted Service of Notice	(125.00)
INV-0649	19/07/2023	Notice Services	(125.00)
INV-0648	19/07/2023	Service of Notice	(125.00)
INV-0651	19/07/2023	Service of Notice	(125.00)
<b>IZRA</b>			<b>(1,980.00)</b>
INV-0018	06/07/2023	Junior Council leadership day 6 July 202	(1,980.00)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Japanese Truck And Bus Spares Pty Ltd</b>			
818615	18/07/2023	Filter x 4	(190.25)
			(190.25)
<b>Kinnect Pty Ltd</b>			(1,573.00)
INV254403	10/07/2023	Risk Assesment - Parks - Polesaw -WHS	(1,210.00)
INV254199	07/07/2023	Risk Assesment - Parks - Polesaw -WHS	(363.00)
<b>Kitchen &amp; Catering Supplies</b>			(1,463.77)
18402	13/07/2023	Kitchen Equipment and packaging	(305.14)
18055	22/05/2023	Kitchen Supplies	(366.63)
18325	30/06/2023	Repairs to Fat Fryer in Cafe	(792.00)
<b>Kyooya Designs</b>			(800.00)
43	20/06/2023	Aboriginal Art Workshop SBY Library FY 2	(800.00)
<b>L Barraclough</b>			(143.00)
97.2023.255.1	20/07/2023	Safety Subsidy	(143.00)
<b>Landgate</b>			(1,287.56)
385971	19/07/2023	GRV Int Vals	(1,287.56)
<b>Landscape Australia Conctruction</b>			(255,979.53)
LAM00607	30/06/2023	C22/23-22 Rockingham East	(255,979.53)
<b>LED Signs Pty Limited</b>			(556.05)
2023237	25/07/2023	BISC - reapiers to LED Sign	(556.05)
<b>Light Application</b>			(445.50)
86764	03/05/2023	World Scleroderma Day	(148.50)
86723	27/04/2023	Probus Month Celebrations	(148.50)
86766	03/05/2023	King & Queen Consult	(148.50)
<b>Local Government Professionals Australia WA</b>			(2,360.00)
35821	27/06/2023	Training course - Debra Dearman & Amanda	(1,180.00)
35820	27/06/2023	Training course - Debra Dearman & Amanda	(1,180.00)
<b>Local Health Authorities Analytical Committee</b>			(33,826.21)
MA2023 106-R	24/07/2023	LHAAC Analytical Service annual charge	(33,826.21)
<b>Logo Appointments</b>			(2,740.71)
H2692	19/07/2023	Labour Hire - BSO Fleet - Rachel Clowes	(2,740.71)
<b>Major Motors Pty Ltd</b>			(119.91)
1394683	19/07/2023	RO26074 - LHS LOWER FOOT STEP - PART 153	(119.91)
<b>Marine Rescue Rockingham Inc</b>			(1,895.16)
INV-2552	12/07/2023	Maintenance Grant	(1,895.16)
<b>Metropolitan Cemeteries Board</b>			(34,670.85)
103759803	30/06/2023	Pioneer Interment Fees	(34,670.85)
<b>Mills Corporation Pty Ltd</b>			(4,196.72)
00020567	11/07/2023	Labour Hire Doanld Axford covering ( Dan	(4,196.72)
<b>Miss J B Lawler</b>			(108.97)
97.2023.239.1	20/07/2023	Safety Subsidy Scheme	(108.97)
<b>Miss S Conway</b>			(147.94)
97.2023.251.1	20/07/2023	Safety Subsidy Scheme	(147.94)
<b>Mr A Chan</b>			(150.00)
105.2023.120.1	24/07/2023	IT Subsidy Scheme	(150.00)
<b>Mr A Clark</b>			(150.00)
105.2023.113.1	18/07/2023	IT Subsidy Scheme	(150.00)
<b>Mr B J Warner</b>			(150.00)
190723	19/07/2023	Physical Health Benefit	(150.00)
<b>Mr C Bartels</b>			(133.00)
104.2023.347.1	21/07/2023	Home Modification Subsidy	(133.00)
<b>Mr Checkpoint Building Surveyors Retail Pty Ltd</b>			(500.00)
4987209	17/07/2023	CTF-Lot 51 (No.1) Council Ave, Rockingha	(500.00)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mr D J Waterfield			(150.00)
97.2023.245.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Mr G G Brown			(150.00)
105.2023.92.1	17/07/2023	IT Subsidy Scheme	(150.00)
Mr H Mullins			(150.00)
97.2023.209.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Mr J A Prothero			(150.00)
97.2023.250.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Mr J Hazzard			(150.00)
104.2023.341.1	17/07/2023	Home Modification Subsidy	(150.00)
Mr L G Fauvet			(150.00)
97.2023.258.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Mr L S Fielding			(150.00)
104.2023.338.1	17/07/2023	Home Modification Subsidy	(150.00)
Mr L W O'Toole			(150.00)
170723	17/07/2023	Physical Health Benefit	(150.00)
Mr M A Crutchett			(431.00)
250723	25/07/2023	Reimbursement Semester 1 Fee's	(431.00)
Mr M G Glasby			(150.00)
105.2023.117.1	24/07/2023	IT Subsidy Scheme	(150.00)
Mr M L Smith			(139.99)
104.2023.349.1	24/07/2023	Home Modification Subsidy	(139.99)
Mr M Rowlands			(150.00)
97.2023.248.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Mr P D Murdoch			(150.00)
97.2023.226.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Mr R J Green			(500.00)
1072	17/07/2023	VAESC23 - Ricky Green Musician	(500.00)
Mr R J Lochowicz			(66.60)
53552	18/07/2023	Dog Registration RF	(66.60)
Mr R J Longyear			(150.00)
97.2023.230.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Mr S A Bradford			(150.00)
97.2023.244.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Mr S G Thomson			(150.00)
97.2023.253.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Mr T Kelly			(750.00)
237073	19/07/2023	Didgeridoo Playing/ Volunteer Recognitio	(750.00)
Mr W Tushingham			(120.00)
105.2023.121.1	24/07/2023	IT Subsidy Scheme	(120.00)
Mrs A L Koentjoro			(141.96)
104.2023.298.1	24/07/2023	Home Modification Subsidy	(141.96)
Mrs B Chapman			(150.00)
190723	19/07/2023	PHB	(150.00)
Mrs Bickys			(77.00)
INV-0344	21/07/2023	MBSC - supply of kiosk goods	(77.00)
Mrs Burford			(150.00)
104.2023.342.1	18/07/2023	Home Modification Subsidy	(150.00)
Mrs C Hume			(1,115.89)
180723	18/07/2023	Reimbursement Travel Expenses	(1,115.89)
Mrs C L Wyatt			(79.98)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Mrs C L Wyatt			(79.98)
104.2023.340.1	17/07/2023	Home Subsidy Scheme	(79.98)
Mrs D J Hawkins			(382.58)
190723	19/07/2023	ReimbursementCrossover Subsidy L1667 Run	(382.58)
Mrs K Blachford			(100.00)
104.2023.288.1	17/07/2023	Home modification subsidy	(100.00)
Mrs K G Wright			(59.75)
170723	17/07/2023	Reimbursement Scanenger Hunt	(59.75)
Mrs K M Sellin			(150.00)
105.2023.111.1	17/07/2023	IT Subsidy Scheme	(150.00)
Mrs K Rushforth			(150.00)
190723	19/07/2023	Physical Health Benefit	(150.00)
Mrs L F Swain			(60.00)
104.2023.323.1	20/07/2023	Home Modification Subsidy	(60.00)
Mrs L P Lucas			(99.00)
97.2023.256.1	20/07/2023	Safety Subsidy Scheme	(99.00)
Mrs M A Radici			(125.00)
104.2023.351.1	24/07/2023	Home Modification Subsidy	(125.00)
Mrs M Nell			(500.00)
2023 30	22/07/2023	Sustainable swaps event - Rockingham Lib	(500.00)
Mrs R A Warhurst			(147.00)
20.2023.148.1	24/07/2023	Reimbursement DA Fee	(147.00)
Mrs Y M Orrell			(131.45)
104.2023.350.1	24/07/2023	Home Modification Subsidy	(131.45)
Mrs Y Rasool			(330.00)
001	04/07/2023	BISC Group Fitness Instructor	(330.00)
Ms A Street			(150.00)
105.2023.116.1	21/07/2023	IT Subsidy Scheme	(150.00)
Ms C E Smythe			(150.00)
97.2023.247.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Ms E M Miller			(150.00)
104.2023.303.1	20/07/2023	Home Modification Subsidy	(150.00)
Ms F Jepson			(150.00)
104.2023.339.1	17/07/2023	Home Modification Subsidy	(150.00)
Ms G Sugars			(150.00)
97.2023.252.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Ms J Van der Merwe			(14,530.60)
CORCUR04	12/07/2023	RAC Exhibition Program 2024 Curatorial F	(14,530.60)
Ms L D Powner			(87.69)
97.2023.241.1	14/07/2023	Safety Subsidy	(87.69)
Ms N Brandhoff			(150.00)
105.2023.110.1	17/07/2023	IT Subsidy Scheme	(150.00)
Ms R Cottam			(822.50)
180723	18/07/2023	Reimbursement childcare fees	(822.50)
Ms S C Schmidt			(150.00)
97.2023.257.1	20/07/2023	Safety Subsidy Scheme	(150.00)
Ms S J Walker			(150.00)
97.2023.249.1	14/07/2023	Safety Subsidy Scheme	(150.00)
Ms V J Nazzari			(150.00)
105.2023.112.1	18/07/2023	IT Subsidy Scheme	(150.00)
NEC Australia Pty Ltd			(1,675.23)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>NEC Australia Pty Ltd</b>			
9180267896	20/07/2023	DC Alliance Co-Location	(1,675.23)
<b>Nordic Fitness Equipment</b>			
NFE-007912SF	21/07/2023	Replacement antibacterial wipes	(1,428.00)
<b>NuTec Industries Pty Ltd</b>			
INV-2406	03/07/2023	Garden Chemicals	(9,152.00)
<b>Nutrien Water</b>			
412723772	29/06/2023	Irrigation Parts for C22/23-22	(1,053.08)
412736266	11/07/2023	Standing order for irrigation parts C22/	(93.06)
412725590	01/07/2023	Irrigation Parts for C22/23-22	(1,844.57)
412746403	19/07/2023	Standing Order for Irrigation Parts @ La	(625.35)
412747565	20/07/2023	Reticulation Supplies	(3.85)
<b>Outdoor World Wangara</b>			
4957455	19/07/2023	Reimbursement Kerb Fee	(123.00)
<b>Ovenden Bakehouse Pty Ltd</b>			
00053821	18/07/2023	Bisc-Bakery Goods	(68.66)
00054024	21/07/2023	Bisc-Bakery Goods	(67.32)
<b>Palatchie's Earthmoving Repairs (Workshop)</b>			
44423	19/07/2023	RO42 - BRAKES & REAPIRS - T22/23-15 SEP	(2,558.60)
44424	19/07/2023	CARBOARD BIN - TENDER T22/23-15 SEP A	(1,362.98)
44425	19/07/2023	VARIOUS PARTS AND SUUPLIES - T22/23-15 S	(331.45)
44422	19/07/2023	BOMAG REPAIRS - T22/23-15 SEP A	(1,183.67)
<b>Parks And Leisure Australia</b>			
75530095	21/07/2023	Leisure Aust Congress	(1,859.00)
<b>Peel Bus Hire &amp; Charters</b>			
INV-6709	12/07/2023	Bus Transport Corporate Volunteering Pal	(430.00)
<b>PFD Food Services - MBSC</b>			
LH798024	19/07/2023	MBSC - Supply of Kiosk Goods	(222.35)
LH798023	19/07/2023	MBSC - Supply of Kiosk Goods - GST Free	(1,525.56)
LH543718	25/07/2023	Return Stock	105.60
LH570398	30/06/2023	Return Stock	4.17
<b>PFD Foods Baldivis Sports</b>			
LH758214	14/07/2023	BISC- Frozen Foods	(219.45)
LH823664	21/07/2023	BISC- Frozen Foods	(265.60)
LH798014	19/07/2023	BISC- Frozen Foods	(351.95)
<b>Prestige Lock Service</b>			
14594-1	10/07/2023	Locksmith Services CRM56439/2023	(123.15)
14727-1	07/07/2023	Locksmith Services CRM 59587/2023	(734.94)
<b>Print &amp; Design Online Pty Ltd</b>			
25176	29/06/2023	Name badge and plate - Tracey Woods	(34.00)
25160	17/07/2023	News Ad - RR Australian Traveller Featur	(1,399.20)
25177	17/07/2023	Name badge and plate - Tracey Woods	(46.00)
24788	17/07/2023	Name Badge and Name Plate - Manager Fina	(88.00)
25215	19/07/2023	Waste Collection - Community Updates 57,	(1,259.12)
25049	12/07/2023	Wellness Expo - pull up banners	(1,009.84)
25048	05/07/2023	Wellness Expo - A5 double sided informat	(649.76)
<b>Protector Fire Services Pty Ltd</b>			
10079281	18/07/2023	Warden Training and Evac	(1,584.00)
10078048	31/05/2023	Fire Suppression Training - Admin Buildi	(935.00)
<b>RCH Contracts Pty Ltd</b>			
11099404	07/07/2023	Temp Fencing & Signage Disposal Debris	(12,834.36)
11099488	21/07/2023	Mechanical Builders Work	(3,696.44)
11099439	19/07/2023	Repairs/Mntce CRM42705/2023	(1,678.36)
11099438	19/07/2023	Repairs/Mntce CRM34203/2023	(357.02)
11099437	19/07/2023	Repairs/Mntce CRM41700/2023	(321.34)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>RCH Contracts Pty Ltd</b>			<b>(24,783.13)</b>
11099433	19/07/2023	Repairs/Mntce CRM33401/2023	(174.33)
11099434	19/07/2023	Repairs/Mntce CRM39213/2023	(642.50)
11099436	19/07/2023	Repairs/Mntce CRM40453/2023	(1,886.80)
11099473	04/07/2023	Playground Inspections 27/6-30/6/23	(3,061.98)
4996233	24/07/2023	Refund Kerb Fee L1209 Crocker	(130.00)
<b>Retro Roads</b>			<b>(4,271.81)</b>
01707415	17/07/2023	Installation of Pavement Marking at Rock	(1,435.73)
01707427	17/07/2023	Installation of Pavement Marking at the	(2,836.08)
<b>Ritz Party Hire &amp; Sales</b>			<b>(202.40)</b>
1244607237	05/05/2023	Slushie machine hire SBy school holiday	(202.40)
<b>Rockingham Bowling Club</b>			<b>(8,972.80)</b>
00001310	14/07/2023	Maintenance Grant	(6,452.80)
00001311	14/07/2023	Maintenance Grant	(2,520.00)
<b>Rockingham Car Craft Accident Repair Centre</b>			<b>(500.00)</b>
22137	14/07/2023	Insurance Excess	(500.00)
<b>Rockingham Glass</b>			<b>(3,894.21)</b>
17149	17/07/2023	Golden Bay Pavillion	(3,894.21)
<b>Rockingham Golf Club Inc.</b>			<b>(111.10)</b>
2618	12/07/2023	Mntce Grant Program	(111.10)
<b>Rockingham Medina Tyre Service</b>			<b>(26,736.51)</b>
29238	19/05/2023	1HSA-155 4 drives 11R22.5 C19/20-120	(2,153.00)
29237	19/05/2023	RO-56 1 steer 4 drives C19/20-120	(2,838.21)
29247	19/05/2023	RO-83 rear tyre puncture C19/20-120	(484.00)
29246	19/05/2023	RO-13448 2 drives 11R22.5 C19/20-120	(1,163.96)
29243	19/05/2023	RO-52 Rear RH drives 11R22.5 C19/20-120	(1,052.18)
29244	19/05/2023	RO-80 6 drives 11R22.5 C19/20-120	(3,156.54)
29235	19/05/2023	Mower Tyre 1TUZ243 (RO27) 10-16.5NHS	(550.00)
29245	19/05/2023	RO-93 6 drives 11R22.5 C19/20-120	(3,156.54)
29234	19/05/2023	RO-40 2 steers 295/80R22.5 C19/20-120	(1,467.69)
29427	19/07/2023	RO52 - 1X FL TYRE 295/80xR22.5 - C19/20-	(1,052.18)
29426	19/07/2023	RO-24 RHR drives 11R22.5 C19/20-120	(1,052.18)
29420	19/07/2023	RO-56 FL steer 295/80R22.5 C19/120	(789.73)
29421	19/07/2023	2114-RO 2 tyres and rotation 225/95R16C	(998.00)
29428	19/07/2023	RO-18 rear drive 265/70R19.5 C19/20-120	(1,030.32)
29419	19/07/2023	1HSZ-546 1 x tyre LF 23.5R25 C19/20-120	(170.10)
29425	19/07/2023	RO-24 2 drives 11R22.5 C19/20-120	(1,052.18)
29423	19/07/2023	RO-40 RH steer -295/80-R22.5 C19/20-120	(1,467.69)
29432	19/07/2023	1HCI133 - 1X TYRE 15x6.00x6 - NOT ON TEN	(259.00)
29435	19/07/2023	2103RO - 3X TYRES (205/55x16) - C19/20-1	(510.27)
29430	19/07/2023	RO8965 & RO8939 - 2x TYRES (1EA) 185x14-	(114.20)
29437	19/07/2023	RO-56 drive FR outer 11R22.5 C19/20-120	(526.09)
29431	19/07/2023	RO8965 & RO8939 - 2x TYRES (1EA) 185x14-	(114.20)
29436	19/07/2023	RO8961 - 2X TYRES (185x14LT) - C18/20-11	(228.40)
29429	19/07/2023	RO19 - 1X TYRE FC 215/85xR16 - C19/20-12	(430.10)
29434	19/07/2023	Bandit Chipper tyre 215/75R17.5 C19/20-1	(393.66)
29433	19/07/2023	RO-52 rear drive punctured C19/201-120	(526.09)
<b>Rockingham Pool &amp; Spa Solutions</b>			<b>(277.74)</b>
10167	11/07/2023	Pond Cleaning	(95.10)
10159	14/07/2023	Service Village Gren pond	(182.64)
<b>Rolling Cafe</b>			<b>(250.00)</b>
000013	20/07/2023	Coffee van - Waikiki Primary School 20/0	(250.00)
<b>Safe Work Laboratories</b>			<b>(187.00)</b>
L39755	30/06/2023	Drug & Alcohol Testing	(187.00)
<b>Safeman Safety Equipment &amp; Workwear</b>			<b>(6,399.03)</b>
KD85970	26/06/2023	Polo Shirts-Shirts-Pants	(577.61)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Safeman Safety Equipment &amp; Workwear</b>			<b>(6,399.03)</b>
KD85999	26/06/2023	Boots Steel Cap	(497.90)
KD84133	13/06/2023	Boots/Shirts/Pants/Jumper/Vests	(2,033.74)
KD85751	23/06/2023	polo Shirts-Shirts-Boots	(911.68)
KD87070	04/07/2023	Gloves- Ear Muffs-Glasses	(811.61)
KD87733	10/07/2023	Boots-Gum boots	(663.31)
KD87939	11/07/2023	Boots-Gum boots	(320.21)
KD87839	11/07/2023	polo Shirts-Shirts-Boots	(28.59)
KD87225	05/07/2023	Gloves- Ear Muffs-Glasses	(302.15)
KD88188	13/07/2023	Polo Shirts-Shirts-Pants	(252.23)
<b>Safety Bay Tennis Club Inc</b>			<b>(3,434.00)</b>
INV1868	14/07/2023	Events Grant	(3,434.00)
<b>Securus</b>			<b>(1,242.85)</b>
131012	31/05/2023	Technician Crompton Rd	(296.80)
131389	11/07/2023	Security Services 59448/2023	(166.95)
131388	11/07/2023	Security Services 59443/2023	(166.95)
131394	11/07/2023	Security Services CRM55726/2023	(166.95)
131346	06/07/2023	Security Services CRM59203/2023	(148.40)
131342	06/07/2023	Security Services CRM54963/2023	(148.40)
131344	06/07/2023	Security Services CRM58565/2023	(148.40)
<b>Serco Facilities Management</b>			<b>(187,505.23)</b>
305931	30/06/2023	Monthly Cleans June 2023	(145,138.43)
305963	29/06/2023	Roof &n Gutter Cleans May 2023	(42,366.80)
<b>Sigma Chemicals</b>			<b>(2,590.61)</b>
169592/01	12/07/2023	Test tablets and phosphate remover	(2,621.41)
558429	25/07/2023	Drum Return	30.80
<b>Singleton Social And Sporting Association Inc.</b>			<b>(403.23)</b>
1821	31/12/2022	Electricity for external lighting	(403.23)
<b>SLR Consulting Australia Pty Ltd</b>			<b>(3,355.00)</b>
60001028	30/06/2023	Crystalline Silica and Asbestos Awareness	(3,355.00)
<b>Sonic Health Plus</b>			<b>(1,568.60)</b>
2977030	07/07/2023	Medicals - Vanessa	(674.30)
2981769	13/07/2023	Pre-Employment Medicals - Indoor - May 2	(298.10)
2981768	13/07/2023	Pre-Employment Medicals - Indoor - May 2	(298.10)
2978007	10/07/2023	Medicals - Elba	(298.10)
<b>Sound Auto Electrics</b>			<b>(957.75)</b>
INV-8617	18/07/2023	RO-18 reverse light repair/replace as re	(325.75)
INV-8625	19/07/2023	2107RO - Brackets Fit & Wire Light Bar -	(632.00)
<b>South Metropolitan TAFE</b>			<b>(391.85)</b>
I0101978	14/07/2023	Ethan Mears - Tafe Fees - Jul 23 - Jun 2	(391.85)
<b>Spirit Telecom</b>			<b>(239.80)</b>
1919870	07/07/2023	1300 Phone Line	(239.80)
<b>State Wide Turf Services</b>			<b>(21,814.32)</b>
8414	17/07/2023	Hire Positrack Bobcat - Rockingham Fores	(528.00)
8417	17/07/2023	Verti Drain Active Sporting Ovals in 1 D	(21,286.32)
<b>Sterlings Office National</b>			<b>(3,499.04)</b>
237167	21/06/2023	Desk Riser - Melissa Swaney	(638.00)
237166	21/06/2023	Electronic Riser Desk - WHS	(638.00)
237794	18/07/2023	Health Stationery	(371.17)
237796	18/07/2023	Keyboard/Mouse - Coord Records	(300.20)
237807	19/07/2023	Compliance Services Stationery Order - J	(539.78)
237853	20/07/2023	Stationery Order Parks & Engineering - 0	(1,011.89)
<b>StrataGreen</b>			<b>(891.00)</b>
156520	12/07/2023	Spraying Dye	(891.00)
<b>Sunlong Fresh Foods</b>			<b>(224.80)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions				
Bank Name		Payments	Value	
<b>Municipal Account</b>			18	(13,810,882.54)
Date	Payee		Amount	
<b>Sunlong Fresh Foods</b>				
1118268	19/07/2023	Autumn Centre - Fresh food supplies for	(224.80)	(224.80)
<b>Sunny Sign Company Pty Ltd</b>				
501557	17/07/2023	Sign blanks	(1,743.50)	(1,743.50)
<b>Sushi Master</b>				
00275199	19/07/2023	Cafe Sushi	(71.70)	(71.70)
00275201	19/07/2023	Sushi	(43.35)	(43.35)
00275091	17/07/2023	Sushi	(43.35)	(43.35)
00275030	14/07/2023	Sushi	(71.70)	(71.70)
00275314	21/07/2023	Sushi	(104.70)	(104.70)
00275288	21/07/2023	MBSC - supply of kiosk goods	(92.40)	(92.40)
<b>Sykes Group Pty Ltd</b>				
906002753	10/07/2023	Plant ervice Kit	(283.24)	(283.24)
<b>Synergy</b>				
061924230	11/07/2023	0619242327 Group Electricity Acc	(96,157.39)	(96,157.39)
287285100	19/07/2023	5174943115 19/6-19/7/23	(48.86)	(48.86)
411162910	08/06/2023	5290483115 29/3-30/5/23	(175.85)	(175.85)
291477800	20/07/2023	5179899715 15/6-19/7/23	(2,210.00)	(2,210.00)
386608350	20/07/2023	5268490611 18/3-19/7/23	(1,349.02)	(1,349.02)
287288070	21/07/2023	5174949315 20/6-18/7/23	(368.70)	(368.70)
287289110	21/07/2023	5174973010 20/6-17/7/23	(430.94)	(430.94)
287284780	21/07/2023	5174939317 20/6-18/7/23	(1,118.15)	(1,118.15)
287289730	19/07/2023	5174973216 20/6-17/7/23	(168.42)	(168.42)
287288500	21/07/2023	5174969819 20/6-18/7/23	(153.51)	(153.51)
287286900	20/07/2023	5174943810 21/6-19/7/23	(2,626.20)	(2,626.20)
<b>Syntec Diamond Tools</b>				
50577	13/07/2023	Diamond Blade	(778.12)	(778.12)
<b>Telstra - EFT Payments</b>				
1547715600	17/07/2023	K5213426210 Internet & Data	(27,031.65)	(27,031.65)
<b>The Bethanie Group Incorporated</b>				
82590	30/06/2023	Management Fee Apl 2022 1-4 August 2022	(49,677.42)	(49,677.42)
<b>The Cookie Barrel</b>				
458541	19/07/2023	Cafe Cookie Supplies	(664.95)	(664.95)
458537	19/07/2023	BISC-Cookies and bakery	(192.10)	(192.10)
<b>Total Green Recycling</b>				
INV13993	15/07/2023	Recycling of Green waste MRLF	(946.33)	(946.33)
INV13817	15/06/2023	E-Waster Recycling	(1,054.30)	(1,054.30)
<b>Totally and Partially Disabled Veterans of WA (Inc )</b>				
INV-0001	13/07/2023	Maintenance Grant	(1,190.00)	(1,190.00)
<b>Totally Workwear (Rockingham)</b>				
RK43382.D1	28/06/2023	Pants-Bomber Jacket	(98.67)	(98.67)
<b>Tourism Rockingham</b>				
INV-1586	12/07/2023	FOE23 - GHCC Hire	(1,110.00)	(1,110.00)
INV-1584	12/07/2023	Hire of Multipurpose Room - SOSNT Turtle	(210.00)	(210.00)
<b>Truck Centre (WA) Pty Ltd</b>				
5114379-000002	28/06/2023	Filter / Parts	(1,109.75)	(1,109.75)
<b>Turf Care WA Pty Ltd</b>				
INV-6364	31/03/2023	Install cricket matt covers over synthet	(3,080.00)	(3,080.00)
INV-6680	12/07/2023	Application public open spaces and sport	(10,150.14)	(10,150.14)
<b>Tutt Bryant Equipment</b>				
008479901	05/07/2023	RO100 Bomag service - v belt, engine fue	(32.68)	(32.68)
008479900	05/07/2023	RO100 Bomag service - v belt, engine fue	(42.77)	(42.77)
008479902	05/07/2023	RO100 Bomag service - v belt, engine fue	(156.22)	(156.22)
008479903	05/07/2023	Wiper Blades Bomags -	(239.01)	(239.01)



## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Tyrecycle Pty Ltd			(4,224.89)
125915	14/07/2023	Tyre Collection MRLF	(4,224.89)
United Forklift and Access Solutions			(386.65)
SVC1004825	29/05/2023	Hydralada RMI 3 mnothly services 2023	(386.65)
Vizual Impact			(1,980.00)
00027656	10/03/2023	Set-Up/Artwork for Parks Primary Entry S	(990.00)
00027655	28/02/2023	Artwork	(990.00)
Volunteering WA			(550.00)
INV-018986	19/07/2023	2023/2024 Volunteering WA Membership	(550.00)
WA Library Supplies Pty Ltd			(391.20)
00134647	17/07/2023	Genre sticker restock	(391.20)
WA Limestone Company			(17,160.00)
ML9499	15/04/2023	Goods	(17,160.00)
WA Local Government Association			(621.00)
SI-005761	18/07/2023	People & Culture Seminar 2023 - Elba/Bre	(310.50)
SI-005765	18/07/2023	People & Culture Seminar 2023 - Elba/Bre	(310.50)
Wattleup Tractors			(1,104.95)
1295829	18/05/2023	Filters / Parts	(933.03)
1297096	13/07/2023	RO-25890 4 x spacer, rubber bush and pip	(171.92)
Western Resource Recovery Pty Ltd			(6,759.09)
115009	28/05/2023	Pond Cleaning	(6,759.09)
Westrac Equipment			(229.46)
PI 8506398	12/07/2023	1HVI717 - Door Latch - Quote 00Q457993	(229.46)
Invoice	Total	191	Balance: (3,375,309.31)
2864	27/07/2023	EFT TRANSFER: - 26/07/2023	(10,530.09)

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
	Date	Payee	Amount
Infinity Supports WA Pty Ltd			(250.00)
4977615	24/07/2023	Refund Cleaning Bond	(250.00)
Mr A Carnemolla			(500.00)
Refund	20/07/2023	Rates Refund	(500.00)
Mr G S Lothian			(250.00)
4870609	24/07/2023	Refund Cleaning Bond	(250.00)
Mr J P Delaney			(455.86)
refund	20/07/2023	Rates Refund	(455.86)
Mr L C Ryan			(954.76)
89 borough	19/07/2023	Rates Refund	(954.76)
Mr N Compton			(1,170.00)
4979929	25/07/2023	Bond return	(702.00)
4979930	25/07/2023	Bond return	(468.00)
Mr S B Jones			(660.91)
135 Clyde Avenue	18/07/2023	Rates Refund	(660.91)
Mr S J Davis			(400.00)
refund	20/07/2023	Rates Refund	(400.00)
Mr T N O'Donnell			(250.00)
4982144	25/07/2023	Refund Cleaning Bond	(250.00)
Mrs A G James			(250.00)
4985077	24/07/2023	Refund Cleaning Bond	(250.00)
Mrs D W Henry			(1,038.56)
refund	20/07/2023	Rates Refund	(1,038.56)
Mrs F Frooghi			(250.00)
4971361	25/07/2023	Bond return	(250.00)
Mrs K Brenton			(250.00)
4990404	24/07/2023	Refund Cleaning Bond	(250.00)
Mrs T M McGoldrick			(250.00)
4987165	24/07/2023	Refund Cleaning Bond	(250.00)
Ms A Tanoa			(250.00)
4985093	24/07/2023	Refund Cleaning Bond	(250.00)
Ms B A Seaman			(2,300.00)
26 Charleston	25/07/2023	Rates Refund	(2,300.00)
Ms H Hoggarth			(50.00)
4983908	25/07/2023	Refund Key Bond	(50.00)
Ms H Owen			(250.00)
4991648	24/07/2023	Refund Cleaning Bond	(250.00)
Ms M Haigh			(250.00)
4987099	24/07/2023	Refund Cleaning Bond	(250.00)
Ms S Field			(250.00)
4966726	25/07/2023	Bond return	(250.00)
Ms S Thomas			(250.00)
4984384	24/07/2023	Refund Cleaning Bond	(250.00)
Trust Refund	<b>Total</b>	<b>21</b>	<b>Balance: (10,530.09)</b>
<b>2865</b>	<b>24/07/2023</b>	<b>EFT TRANSFER: - 26/07/2023</b>	<b>(9,869.70)</b>

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Water Corporation</b>			<b>(9,869.70)</b>
9016000145-0073 14/07/2023	9016000145 U11/5-13/7 R 1/7/-31/8/23		(10.85)
9012541972-0123 14/07/2023	9012541972 U15/5-13/7 R 1/7/-31/8/23		(1,353.07)
9000025540-0139 13/07/2023	9000025540 U10/5-12/7 R 1/7/-31/8/23		(2,838.21)
9000076102-0063 12/07/2023	9000076102 U10/5-11/7 R 1/7/-31/8/23		(13.56)
9009021562-0103 12/07/2023	9009021562 U10/5-11/7 R 1/7/-31/8/23		(24.41)
9009113416-0115 12/07/2023	9009113416 U10/5-11/7 R 1/7/-31/8/23		(548.13)
9000014657-0122 12/07/2023	9000014657 U10/5-11/7 R 1/7/-31/8/23		(121.59)
9000017380-0064 12/07/2023	9000017380 U10/5-11/7 R 1/7/-31/8/23		(5.42)
9000053656-0146 12/07/2023	9000053656 U10/5-11/7 R 1/7/-31/8/23		(1,392.09)
9017871452-0016 14/07/2023	9017871452 Trade Waste 1/7-30/9/24		(344.51)
9016036527 -001814/07/2023	9016036527 Trade Waste 1/7-30/9/24		(246.16)
9022709097-0007 14/07/2023	9022709097 Trade Waste 1/7-30/9/24		(344.51)
9024222696-0003 17/07/2023	9024222696 Trade Waste 1/7-30/9/24		(344.51)
9023251516-0006 17/07/2023	9023251516 Trade Waste 1/7-30/9/24		(344.51)
9020699075-0011 17/07/2023	9020699075 Trade Waste 1/7-30/9/24		(344.51)
9020532910-0011 17/07/2023	9020532910 Trade Waste 1/7-30/9/24		(344.51)
9018558986-0015 17/07/2023	9018558986 Trade Waste 1/7-30/9/24		(344.51)
9024285806-0003 12/07/2023	9024285806 Trade Waste 1/7-30/9/24		(344.51)
9008960867-0028 10/07/2023	9008960867 Trade Waste 1/7-30/9/24		(344.51)
9015316121-0091 12/07/2023	9015316121- U9/5-11/7/23 R 1/7-31/8/23		(215.62)
Invoice	Total	1	Balance: (9,869.70)
<b>2866</b>	<b>28/07/2023</b>	<b>EFT TRANSFER: - 28/07/2023</b>	
			<b>(703,354.41)</b>

## Payment Schedule

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee	Amount	
<b>Sheriff's Office Perth</b>			<b>(5,832.00)</b>
31330119	07/07/2023	Lodgement Fee Unpaid Infringements	(2,430.00)
31330406	07/07/2023	Lodgement Fee Unpaid Infringements	(81.00)
31330387	07/07/2023	Lodgement Fee Unpaid Infringements	(81.00)
31330303	07/07/2023	Lodgement Fee Unpaid Infringements	(81.00)
31330254	07/07/2023	Lodgement Fee Unpaid Infringements	(81.00)
31359082	13/07/2023	Lodgement Fee Unpaid Infringements	(1,458.00)
31359125	13/07/2023	Lodgement Fee Unpaid Infringements	(81.00)
31394042	20/07/2023	Lodgement Fee Unpaid Infringements	(1,539.00)
<b>Superchoice Services Pty Ltd</b>			<b>(631,887.71)</b>
spr0723-1	25/07/2023	Superannuation-spr0723-1	(426,275.08)
spr0723-13	25/07/2023	Superannuation-spr0723-13	(10,023.16)
spr0723-16	25/07/2023	Superannuation-spr0723-16	(62,265.16)
spr0723-18	25/07/2023	Superannuation-spr0723-18	(14,641.84)
spr0723-1A	25/07/2023	Superannuation-spr0723-1A	(1,354.88)
spr0723-1C	25/07/2023	Superannuation-spr0723-1C	(38.07)
spr0723-1D	25/07/2023	Superannuation-spr0723-1D	(321.91)
spr0723-1F	25/07/2023	Superannuation-spr0723-1F	(740.36)
spr0723-1G	25/07/2023	Superannuation-spr0723-1G	(5,300.05)
spr0723-1H	25/07/2023	Superannuation-spr0723-1H	(1,400.68)
spr0723-1I	25/07/2023	Superannuation-spr0723-1I	(619.30)
spr0723-21	25/07/2023	Superannuation-spr0723-21	(521.52)
spr0723-26	25/07/2023	Superannuation-spr0723-26	(4,321.76)
spr0723-2C	25/07/2023	Superannuation-spr0723-2C	(2,360.71)
spr0723-2E	25/07/2023	Superannuation-spr0723-2E	(1,638.65)
spr0723-2G	25/07/2023	Superannuation-spr0723-2G	(634.32)
spr0723-34	25/07/2023	Superannuation-spr0723-34	(9,509.63)
spr0723-35	25/07/2023	Superannuation-spr0723-35	(723.32)
spr0723-38	25/07/2023	Superannuation-spr0723-38	(2,345.98)
spr0723-3F	25/07/2023	Superannuation-spr0723-3F	(366.86)
spr0723-3G	25/07/2023	Superannuation-spr0723-3G	(3,021.33)
spr0723-46	25/07/2023	Superannuation-spr0723-46	(1,605.22)
spr0723-49	25/07/2023	Superannuation-spr0723-49	(3,963.41)
spr0723-4C	25/07/2023	Superannuation-spr0723-4C	(4,294.09)
spr0723-4D	25/07/2023	Superannuation-spr0723-4D	(1,222.78)
spr0723-4E	25/07/2023	Superannuation-spr0723-4E	(740.52)
spr0723-53	25/07/2023	Superannuation-spr0723-53	(1,139.28)
spr0723-56	25/07/2023	Superannuation-spr0723-56	(2,353.22)
spr0723-5C	25/07/2023	Superannuation-spr0723-5C	(5,029.71)
spr0723-61	25/07/2023	Superannuation-spr0723-61	(17,210.65)
spr0723-65	25/07/2023	Superannuation-spr0723-65	(1,160.34)
spr0723-69	25/07/2023	Superannuation-spr0723-69	(2,968.31)
spr0723-6A	25/07/2023	Superannuation-spr0723-6A	(1,625.40)
spr0723-6E	25/07/2023	Superannuation-spr0723-6E	(1,665.49)
spr0723-71	25/07/2023	Superannuation-spr0723-71	(594.69)
spr0723-74	25/07/2023	Superannuation-spr0723-74	(1,752.04)
spr0723-7B	25/07/2023	Superannuation-spr0723-7B	(30.25)
spr0723-7D	25/07/2023	Superannuation-spr0723-7D	(1,737.55)
spr0723-87	25/07/2023	Superannuation-spr0723-87	(1,550.24)
spr0723-88	25/07/2023	Superannuation-spr0723-88	(1,094.80)
spr0723-89	25/07/2023	Superannuation-spr0723-89	(1,098.80)
spr0723-8C	25/07/2023	Superannuation-spr0723-8C	(24.20)
spr0723-8E	25/07/2023	Superannuation-spr0723-8E	(68.57)
spr0723-8F	25/07/2023	Superannuation-spr0723-8F	(403.84)
spr0723-8G	25/07/2023	Superannuation-spr0723-8G	(25.16)
spr0723-8H	25/07/2023	Superannuation-spr0723-8H	(788.72)
spr0723-8I	25/07/2023	Superannuation-spr0723-8I	(30.19)
spr0723-91	25/07/2023	Superannuation-spr0723-91	(409.15)
spr0723-9A	25/07/2023	Superannuation-spr0723-9A	(11,501.94)
spr0723-9C	25/07/2023	Superannuation-spr0723-9C	(335.51)

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023 EFT Transactions			
Bank Name		Payments	Value
<b>Municipal Account</b>		18	(13,810,882.54)
Date	Payee		Amount
<b>Superchoice Services Pty Ltd</b>			<b>(631,887.71)</b>
spr0723-9E	25/07/2023	Superannuation-spr0723-9E	(954.68)
spr0723-9F	25/07/2023	Superannuation-spr0723-9F	(33.64)
spr0723-9I	25/07/2023	Superannuation-spr0723-9I	(190.58)
spr0723-9K	25/07/2023	Superannuation-spr0723-9K	(154.60)
spr0723-9L	25/07/2023	Superannuation-spr0723-9L	(383.26)
spr0723-9M	25/07/2023	Superannuation-spr0723-9M	(634.48)
spr0723-9N	25/07/2023	Superannuation-spr0723-9N	(539.20)
spr0723-9Q	25/07/2023	Superannuation-spr0723-9Q	(634.62)
spr0723-9R	25/07/2023	Superannuation-spr0723-9R	(148.57)
spr0723-9S	25/07/2023	Superannuation-spr0723-9S	(621.46)
spr0723-9U	25/07/2023	Superannuation-spr0723-9U	(3,010.92)
spr0723-9V	25/07/2023	Superannuation-spr0723-9V	(8,877.89)
spr0723-9W	25/07/2023	Superannuation-spr0723-9W	(214.67)
spr0723-9Z	25/07/2023	Superannuation-spr0723-9Z	(640.50)
<b>Western Australian Treasury Corp</b>			<b>(65,634.70)</b>
300623	30/06/2023	Gov Guarantee Fees June 2023	(22,721.30)
2451/37	25/07/2023	Bank Ref:2451 Our Ref:2451 - Waterfront	(21,456.70)
2521/37	25/07/2023	Bank Ref:2521 Our Ref:2521 - Larkhill Re	(21,456.70)
Invoice	Total	3	Balance: (703,354.41)
<b>Total: EFT Transactions</b>		18	<b>(13,810,882.54)</b>

**Payment Schedule**

1/07/2023 to 31/07/2023

1/08/2023		<b>Payroll</b>			
<i>Bank Name</i>				<i>Payments</i>	<i>Value</i>
<b>Municipal Account</b>				3	(3,089,140.56)
	<i>Date</i>		<i>Payee</i>		<i>Amount</i>
<b>PY01-01</b>			Municipal Account		(1,547,066.58)
04/07/2023	Payment Wages				1,547,066.58
<b>PY99-01</b>			Municipal Account		(2,359.54)
07/07/2023	Payment Wages				2,359.54
<b>PY01-02</b>			Municipal Account		(1,539,714.44)
18/07/2023	Payment Wages				1,539,714.44
Total: Payroll				3	(3,089,140.56)
Grand Total:				24	(16,999,553.10)

Bank Fees (26,359.35)

Total: (17,025,912.45)



## NAB Connect

## Transaction Report

## Transaction filter

**Date range:** 01-Jul-2023 **to** 31-Jul-2023  
**Amount range:** **to**  
**Reference number range:** **to**  
**Narrative:** Fee  
**Transaction type:** Miscellaneous Credit, Automatic Drawing, Fee, Miscellaneous Debit

Account number	Date	Narrative	Reference number	Currency	Amount
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE008764332 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	24.90 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE006569436 ROCKINGHAM LIBRA ROCKINGHAM LIBRA		AUD	70.72 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE004761159 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	140.85 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE009246180 BD SPORTS COMPLE BD SPORTS COMPLE		AUD	352.59 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE007405143 MB SPORTS COMPLE MB SPORTS COMPLE		AUD	429.93 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE002388013 ROCKINGHAM ROCKINGHAM		AUD	503.87 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE007399684 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	731.48 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE007202698 AQUA JETTY AQUA JETTY		AUD	1,039.65 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE009338045 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	1,039.96 DR
086-918 02-539-6937	31/07/2023	AUTOMATIC DRAWING MERCH FEE004367254 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	14,934.37 DR
086-918 02-539-6937	19/07/2023	MISCELLANEOUS DEBIT Account Fees		AUD	227.78 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ309 NAB Transact Fee City of Rockingh		AUD	14.75 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ307 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR



Account number	Date	Narrative	Reference number	Currency	Amount
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ304 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ301 NAB Transact Fee CITY OF ROCKINGH		AUD	15.30 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID C9R00 NAB Transact Fee City of Rockingh		AUD	17.40 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ306 NAB Transact Fee CITY OF ROCKINGH		AUD	26.22 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ302 NAB Transact Fee CITY OF ROCKINGH		AUD	27.20 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ308 NAB Transact Fee CITY OF ROCKINGH		AUD	27.90 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ303 NAB Transact Fee City of Rockingh		AUD	32.50 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ300 NAB Transact Fee City of Rockingh		AUD	63.65 DR
086-918 02-539-6937	05/07/2023	AUTOMATIC DRAWING Client ID CJ305 NAB Transact Fee CITY OF ROCKINGH		AUD	167.39 DR

<b>Total debit trans:</b>	22	<b>Total debit:</b>	19,918.41 DR	<b>Opening balance:</b>	unavailable
<b>Total credit trans:</b>	0	<b>Total credit:</b>	0.00 CR	<b>Closing balance:</b>	unavailable

**End of report**



NAB Connect

## Transaction Report

Transaction filter

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**Date range:** 01-Jul-2023 **to** 31-Jul-2023  
**Amount range:** **to**  
**Reference number range:** **to**  
**Narrative:** Charge  
**Transaction type:** Miscellaneous Credit, Automatic Drawing, Fee, Miscellaneous Debit

---

Account number	Date	Narrative	Reference number	Currency	Amount
086-918 02-539-6937	31/07/2023	FEE NATIONAL BPAY CHARGE - BILLER 0000201277		AUD	6.12 DR
086-918 02-539-6937	31/07/2023	FEE NATIONAL BPAY CHARGE - BILLER 0000125583		AUD	166.43 DR
086-918 02-539-6937	31/07/2023	FEE NATIONAL BPAY CHARGE - BILLER 0000093716		AUD	6,268.39 DR

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<b>Total debit trans:</b>	3	<b>Total debit:</b>	6,440.94 DR	<b>Opening balance:</b>	unavailable
<b>Total credit trans:</b>	0	<b>Total credit:</b>	0.00 CR	<b>Closing balance:</b>	unavailable

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End of report

# NAB Credit Card Statement

Period 30 May 2023 to 28 Jun 2023

XXXX-XXXX-XXXX-8940

Tran Date	Supplier	Description of Expense	Amount
15-Jun-23	Bunnings 323000	Safety tie downs bin delivery truck	\$ 95.48
		<b>Total AUD</b>	<b>\$ 95.48</b>

XXXX-XXXX-XXXX-1756

Tran Date	Supplier	Description of Expense	Amount
2-Jun-23	Sterlings Office Nat	Stationery Items for IPD and Technical Services Teams	\$ 237.77
6-Jun-23	Parks And Leisure Aust	Annual Subscription - Medium Corporate 1/07/23 to 30/06/24	\$ 2,750.00
8-Jun-23	Coles 0329	Gratuity payment for staff member that has resigned.	\$ 50.00
8-Jun-23	The Sporting Globe	Recognition event for technical services team.	\$ 153.20
11-Jun-23	Dorsettgcfrofrontdesk	Accommodation Director Asset Services - Asset Management Congress Gold Coast 11/6/23-16/6/23	\$ 1,156.00
22-Jun-23	Target 5128	Gift Card Gratuity Payment Asset Services	\$ 50.00
		<b>Total AUD</b>	<b>\$ 4,396.97</b>

XXXX-XXXX-XXXX-9514

Tran Date	Supplier	Description of Expense	Amount
19-Jun-23	Media Engine	Reprint of Library posters.	\$ 188.16
26-Jun-23	Ezi*alia	Renew of corporate membership.	\$ 1,245.00
		<b>Total AUD</b>	<b>\$ 1,433.16</b>

XXXX-XXXX-XXXX-6745

Tran Date	Supplier	Description of Expense	Amount
31-May-23	City Farmers	Kitty litter for animal management facility	\$ 251.91
9-Jun-23	Petbarn	Cat Food	\$ 273.54
12-Jun-23	Petbarn	Cat food for animal management facility	\$ 89.98
13-Jun-23	Pet Circle	F10 disinfectant for officers/ Animal management facility	\$ 317.24
14-Jun-23	Bunnings 323000	Hose for Pound	\$ 109.22
20-Jun-23	Petbarn	Kitty litter for Animal Management Facility	\$ 223.92
21-Jun-23	Pet Circle	F10 hand gel for officers	\$ 360.00
23-Jun-23	Ezi*coates Hire	Hire of variable message board for Eighty Road Baldivis	\$ 1,318.67
		<b>Total AUD</b>	<b>\$ 2,944.48</b>

XXXX-XXXX-XXXX-0351

Tran Date	Supplier	Description of Expense	Amount
26-Jun-23	St John Ambulance Aust	First Aid Kit Supplies Administration Building Level 1 Bridge	\$ 99.67
		<b>Total AUD</b>	<b>\$ 99.67</b>

XXXX-XXXX-XXXX-4105

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Bunnings 472000	Soft wall bumpers to protect the wall from the trolleys bumping into it, at the Circulation Desk.	\$ 5.70
2-Jun-23	Teacher Superstore	Craft Supplies for Makers and Creators events for Adults and Seniors.	\$ 92.30
2-Jun-23	Koch	Craft supplies for Makers and Creators workshops for Adults and Seniors.	\$ 451.83
6-Jun-23	St John Ambulance Aust	Supplies to restock the First Aid Kits.	\$ 29.69
8-Jun-23	Westbooks	Book Purchases for Adults and Seniors and Young People's Services - Local Stock.	\$ 2,625.59
13-Jun-23	Coles Online	Disputed Transaction - Awaiting Refund	\$ 276.90
20-Jun-23	Coles Online	Disputed Transaction - Awaiting Refund	\$ 27.00
23-Jun-23	Coles Online	Disputed Transaction - Awaiting Refund	\$ 172.04
26-Jun-23	Www.Donutwaste.Com.Au	Provision of a Makers and Creators 'Make your own Body Scrub' workshop for Adults and Seniors.	\$ 569.80
		<b>Total AUD</b>	<b>\$ 4,250.85</b>

XXXX-XXXX-XXXX-7813

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Cpp Cultural Centre	Parking - DPLH Workshop - Manager Strategic Planning and Environment	\$ 17.16
8-Jun-23	Cpp Cultural Centre	DPLH Workshop - Manager Strategic Planning and Environment	\$ 17.16
20-Jun-23	Lgpa	LGPA Legal Update 2023 - 29 June 2023 - Strategic Planning Consultant	\$ 65.00
		<b>Total AUD</b>	<b>\$ 99.32</b>

XXXX-XXXX-XXXX-5973

Tran Date	Supplier	Description of Expense	Amount
6-Jun-23	Media Engine	Autumn Centre - Business Cards	\$ 195.36
6-Jun-23	Aldi Stores - Rockingh	Autumn Centre - Cafe supplies	\$ 13.82
8-Jun-23	Red Dot Stores	Autumn Centre - cloths & bag	\$ 25.00
9-Jun-23	Aldi Stores - Rockingh	Autumn Centre - Cafe Supplies	\$ 109.05
11-Jun-23	Coles Online	Autumn Centre - Vending and Cafe supplies	\$ 287.30
12-Jun-23	Coles 0370	Autumn Centre - Cafe Supplies	\$ 93.20
12-Jun-23	Aldi Stores - Rockingh	Autumn Centre - Cafe Supplies	\$ 113.93
12-Jun-23	Bunnings 323000	Autumn Centre - Floor Mats	\$ 154.50
14-Jun-23	Coles 0370	Autumn Centre - Cafe Supplies	\$ 39.60
14-Jun-23	Ideal Office Furn Pl	Autumn Centre - Trestle Tables	\$ 3,213.00
14-Jun-23	Aldi Stores - Rockingh	Autumn Centre Cafe Supplies	\$ 17.73
15-Jun-23	Barbeques Galore Roc	Autumn Centre alfresco Table & Chairs	\$ 3,504.72
16-Jun-23	Aldi Stores - Rockingh	Autumn Centre Cafe Supplies	\$ 6.61
19-Jun-23	Aldi Stores - Rockingh	Autumn Centre Cafe Supplies	\$ 41.69
20-Jun-23	Emcare	Autumn Centre First Aid Course	\$ 100.00

21-Jun-23	Bbq Spit Rotisseries	Autumn Centre Catering Equipment	\$	139.67
21-Jun-23	Sterlings Office Nat	Autumn Centre Stationery Supplies	\$	256.46
22-Jun-23	Coles 0370	Autumn Centre Cafe Supplies	\$	35.10
23-Jun-23	Aldi Stores - Rockingham	Autumn Centre Cafe Supplies	\$	89.67
23-Jun-23	Cater All	Autumn Centre Repair to Bain Marie	\$	334.13
26-Jun-23	Kmart 1039	Autumn Centre Mirror with Shelf	\$	55.00
26-Jun-23	Kmart 1039	Autumn Centre Kitchen Cutlery	\$	62.50
		<b>Total AUD</b>	<b>\$</b>	<b>8,888.04</b>

**XXXX-XXXX-XXXX-4523**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Boc Gas And Gear	mosquito management program	\$ 34.82
6-Jun-23	Yens Bakery Pty Ltd	Food Sampling Program	\$ 17.40
6-Jun-23	Rjs Quality Meats	food sampling program	\$ 18.56
6-Jun-23	Oven Crisp Baldavis	food sampling program	\$ 27.27
13-Jun-23	Boc Gas And Gear	mosquito surveillance program	\$ 34.82
20-Jun-23	Cwh Rockingham Centre	food sampling program	\$ 30.26
22-Jun-23	Sq *the Rocky Bay Patisse	Food Sampling program	\$ 16.50
22-Jun-23	Sq *william & J Patisseri	food sampling program	\$ 18.00
22-Jun-23	J E P Holdings (Wa)	Food Sampling Program	\$ 25.45
		<b>Total AUD</b>	<b>\$ 223.08</b>

**XXXX-XXXX-XXXX-4766**

Tran Date	Supplier	Description of Expense	Amount
9-Jun-23	Pinjarra Bakery (Pk)	Castaways Catering Selection Panel	\$ 22.50
15-Jun-23	Kmart	Weaving workshop hula hoops	\$ 250.00
16-Jun-23	Thebeachrock/Shop 6 15 Ra	Hand wash	\$ 9.27
16-Jun-23	Toymate	Hula hoops for weaving workshop	\$ 168.45
22-Jun-23	Sq *donut Worry Be Happy	Equipment hire for Weaving workshops	\$ 112.50
23-Jun-23	Woolworths/Palm Springs B	Catering for Life Unfurling Exhibition Opening night	\$ 131.13
23-Jun-23	Sushi Hub Wambro Ce	Food for Life Unfurling Opening night	\$ 23.50
		<b>Total AUD</b>	<b>\$ 717.35</b>

**XXXX-XXXX-XXXX-2219**

Tran Date	Supplier	Description of Expense	Amount
1-Jun-23	Westbooks	Books for junior collection	\$ 199.59
1-Jun-23	Modern Teaching Aids	Early literacy reader sets	\$ 518.62
1-Jun-23	Sp Decodable Readers	Decodable readers for junior collection	\$ 807.95
1-Jun-23	Booktopia Pty Ltd	Graphic novels and readers for library collections	\$ 1,507.22
7-Jun-23	Spud Shed	Items for STEAM LAB	\$ 6.87
10-Jun-23	Kmart 1039	Bubble wand for children's programs	\$ 10.00
14-Jun-23	Westbooks	Board books set	\$ 314.70
		<b>Total AUD</b>	<b>\$ 3,364.95</b>

**XXXX-XXXX-XXXX-8965**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Pinnacle Height Safety	ICAM investigator training	\$ 1,295.00
6-Jun-23	Idameneo No 123	Medical invoice - employee	\$ 152.35
6-Jun-23	South Metropolitan Hea	Medical invoice - employee	\$ 351.00
6-Jun-23	South Metropolitan Hea	Medical invoice - employee	\$ 351.00
8-Jun-23	Ohs Alert	OSH Alert Subscription	\$ 1,135.00
15-Jun-23	Sterlings Office Nat	Stationery	\$ 621.12
22-Jun-23	Wanewsditi	West Australian subscription	\$ 213.60
		<b>Total AUD</b>	<b>\$ 4,119.07</b>

**XXXX-XXXX-XXXX-2567**

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Coastal Brake &clutc	Trailer Brake Fittings	\$ 20.00
		<b>Total AUD</b>	<b>\$ 20.00</b>

**XXXX-XXXX-XXXX-3445**

Tran Date	Supplier	Description of Expense	Amount
6-Jun-23	Battery World Rockin	Battery for Fire Warden Torch	\$ 56.85
12-Jun-23	Officeworks	Three Certificate Frames - Three Pillars - Credited 16/06/2023	\$ 36.45
14-Jun-23	Officeworks	Credit - Frames	-\$ 36.45
14-Jun-23	Officeworks Ltd	Correct Payment - Frames	\$ 36.45
15-Jun-23	Sterlings Office Nat	Stationery	\$ 34.71
20-Jun-23	Target 5128	Equipment for CELT Wellness Room	\$ 128.00
20-Jun-23	Kmart 1039	Fitness Equipment for CELT Wellness Room	\$ 197.00
21-Jun-23	Wild Holdings	Local Emergency Management Committee Meeting - Catering	\$ 100.00
20-Jun-23	Bunnings 323000	Furniture Protection and Safety Light	\$ 45.63
26-Jun-23	Retravision	Equipment for CELT Wellness Room	\$ 342.00
26-Jun-23	Coastline Mower Worl	Fire Break Inspectors PPE	\$ 496.00
		<b>Total AUD</b>	<b>\$ 1,436.64</b>

**XXXX-XXXX-XXXX-0884**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Woolworths Online	Items for creche crafts and sensory play / Kiosk consumables	\$ 197.68
30-May-23	Team Elite Merchand	Jacket for swim instructor staff	\$ 115.00
2-Jun-23	Woolworths Online	Cafe supplies	\$ 187.78
1-Jun-23	Bunnings 729000	Aquatic Consumables	\$ 5.70
7-Jun-23	Bunnings Group Ltd	PPE consumables for Aquatics Department	\$ 127.28

8-Jun-23	Woolworths Online	Cafe consumables	\$	298.13
13-Jun-23	Woolworths Online	Batteries for Aquatics Dep and Kiosk consumables	\$	161.20
15-Jun-23	Woolworths Online	Livewell Program and Kiosk consumables	\$	207.92
16-Jun-23	Waterlogic Australia	Water fountain service rental	\$	366.70
20-Jun-23	Woolworths Online	Cafe supplies	\$	157.24
		<b>Total AUD</b>	<b>\$</b>	<b>1,824.63</b>

**XXXX-XXXX-XXXX-5581**

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Total Tools Rockingh	Storage Bins - Irrigation Supervisor	\$ 308.70
9-Jun-23	Dmirs - Online Payment	HRWL Renewal. Can continue using forklift	\$ 44.00
13-Jun-23	Woolworths/Rockham City S	Mens Health Week BBQ breakfast	\$ 44.50
13-Jun-23	Woolworths Online	Mens heath BBQ breakfast	\$ 325.40
		<b>Total AUD</b>	<b>\$ 722.60</b>

**XXXX-XXXX-XXXX-9655**

Tran Date	Supplier	Description of Expense	Amount
27-Jun-23	Kmart 1039	Corporate Services Staff Recognition Award	\$ 22.25
		<b>Total AUD</b>	<b>\$ 22.25</b>

**XXXX-XXXX-XXXX-6634**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Kmart 1039	RYC Moori program supplies	\$ 33.25
30-May-23	Kmart 1039	RYC Program supplies	\$ 35.25
30-May-23	Woolworths/Rockham City S	RYC program supplies	\$ 55.28
30-May-23	Tickets-Fair.Ground Conf	RYC Development	\$ 636.00
30-May-23	Tickets-Fair.Ground Conf	RYC Development Training	\$ 1,507.75
29-May-23	Holbrook Events	Equipment hire for RYC pride event	\$ 545.00
31-May-23	Woolworths Online	RYC Program Supplies	\$ 256.56
1-Jun-23	Sp Sensory Space Aus	RYC Equipment	\$ 83.97
1-Jun-23	Sp P*526*gameology	RYC Equipment	\$ 97.90
1-Jun-23	Bigw Online	RYC Minor Equipment	\$ 190.00
31-May-23	Retail Display Direct	RYC Minor Furniture	\$ 313.25
1-Jun-23	Kmart	RYC Equipment	\$ 283.00
1-Jun-23	Bunnings Group Ltd	RYC equipment	\$ 726.20
2-Jun-23	The Reject Shop 605	RYC Program Supplies	\$ 35.20
2-Jun-23	Coles 0370	RYC Program Activation	\$ 144.00
2-Jun-23	Kmart	RYC Minor Equipment - Purchase Declaration	\$ 200.00
2-Jun-23	Officeworks	RYC Program Supplies	\$ 211.90
8-Jun-23	Woolworths Online	RYC program supplies	\$ 248.90
8-Jun-23	Kmart	RYC program supplies	\$ 68.00
9-Jun-23	Kmart	RYC Program Supplies not delivered.	-\$ 10.00
9-Jun-23	Zone Bowling	RYC program reward deposit	\$ 100.00
12-Jun-23	Spotlight 065	RYC Program Supplies	\$ 36.90
12-Jun-23	Woolworths Online	RYC Program Supplies	\$ 125.10
12-Jun-23	Sp Swatcom Pty Ltd	RYC - Minor Equipment - Karaoke Machine	\$ 399.98
12-Jun-23	Paypal *rainbowshoe	RYC - Program Supplies Postage	\$ 6.50
12-Jun-23	Local Governement Mana	RYC Professional Development	\$ 1,120.00
13-Jun-23	Coles 0370	RYC Program Supplies	\$ 7.00
13-Jun-23	Lombard Pty Ltd	RYC program supplies	\$ 22.93
13-Jun-23	Kmart 1039	RYC Program Supplies	\$ 52.00
12-Jun-23	Holbrook Events	Equipment hire for RYC pride event	\$ 50.00
12-Jun-23	Kmart	RYC program supplies	\$ 185.25
13-Jun-23	Kmart	Refund for returned RYC program supplies	-\$ 25.00
14-Jun-23	Coles 0370	RYC program supplies	\$ 5.50
14-Jun-23	Woolworths Online	RYC program supplies part 2 inv	\$ 6.90
14-Jun-23	Woolworths Online	RYC program supplies part 1 inv	\$ 278.98
15-Jun-23	Sterlings Office Nat	Stationery	\$ 10.80
15-Jun-23	Woolworths/Rockham City S	RYC Supplies	\$ 28.90
15-Jun-23	Media Engine	RYC - Name Badge	\$ 34.60
15-Jun-23	Slimline Warehouse	RYC Minor equipment	\$ 345.19
15-Jun-23	Media Engine	RYC - 10 Name Badges	\$ 345.95
15-Jun-23	Bunnings 323000	RYC program supplies	\$ 182.18
15-Jun-23	Officeworks	RYC program supplies	\$ 347.61
16-Jun-23	Sp Wingaru Store	RYC Cultural program supplies	\$ 109.90
16-Jun-23	Goodgamesrockingham	RYC Program supplies	\$ 499.00
19-Jun-23	Lombard Pty Ltd	Refund of program supplies purchased 13 June	-\$ 22.93
		<b>Total AUD</b>	<b>\$ 9,914.65</b>

**XXXX-XXXX-XXXX-9225**

Tran Date	Supplier	Description of Expense	Amount
2-Jun-23	Miss Maud	Rockingham Kwinana District Leadership Meeting Catering	\$ 156.10
12-Jun-23	Sp Business Base -	CD 2 new work stations	\$ 1,259.18
14-Jun-23	Business Base	Delivery and Installation fee	\$ 210.00
16-Jun-23	Media Engine	DLX envelopes	\$ 1,119.25
19-Jun-23	Customstampco	Custom stamp for Junior Kitchen	\$ 48.00
		<b>Total AUD</b>	<b>\$ 2,792.53</b>

**XXXX-XXXX-XXXX-9871**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Wa Newspapers Ltd	Casterways Entries Open Advertising & Art Prize Exhibition Advertising	\$ 301.00
14-Jun-23	Wa Newspapers Ltd	Advertising of Castaways Entries open and Art Prize exhibition.	\$ 301.00
		<b>Total AUD</b>	<b>\$ 602.00</b>

**XXXX-XXXX-XXXX-8548**

Tran Date	Supplier	Description of Expense	Amount
1-Jun-23	Sp Jb Hi-Fi Online	Noise Monitoring Equipment - Headphones and Monitor - Health Services	\$ 641.99
2-Jun-23	Landgate	Certificate of Title - 30 Ray Street, Rockingham	\$ 28.20
2-Jun-23	Eha (Wa) Inc	FoodSafe Online Annual Subscription Renewal 1 July 2023 - 30 June 2024	\$ 1,100.00
26-Jun-23	Coles 0370	Staff Gratuity Gift - Gift Card - Senior Building Surveyor	\$ 50.00
26-Jun-23	Coles 0370	Staff Gratuity Gift - Gift Card - Secretary Health Services	\$ 150.00
		<b>Total AUD</b>	<b>\$ 1,970.19</b>

**XXXX-XXXX-XXXX-0807**

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Booktopia Pty Ltd	Booktopia - Local library stock book purchasing - Mary Davies Library and Community Centre	\$ 121.85
8-Jun-23	Sp Jb Hi-Fi Online	JB Hi-Fi - Local library stock DVD purchasing - Mary Davies Library and Community Centre	\$ 71.92
9-Jun-23	Officeworks 0614	Officeworks - Stationery - Mary Davies Library and Community Centre	\$ 54.93
22-Jun-23	Booktopia Pty Ltd	Booktopia - Local library stock book purchasing - Mary Davies Library and Community Centre	\$ 482.62
23-Jun-23	Educational Art Supp	Educational Art Supplies - Equipment for makerspace - Mary Davies Library and Community Centre	\$ 1,071.24
24-Jun-23	Educational Art Supp	Educational Art Supplies - Equipment for makerspace - Mary Davies Library and Community Centre	\$ 1,144.77
26-Jun-23	Educational Art Supp	Educational Art Supplies - Equipment for Makerspace - Mary Davies Library and Community Centre	\$ 1,442.25
		<b>Total AUD</b>	<b>\$ 4,389.58</b>

**XXXX-XXXX-XXXX-4469**

Tran Date	Supplier	Description of Expense	Amount
13-Jun-23	Dbca	Saxon Ranger dive site lease. 01/06/23 - 31/05/24	\$ 550.00
13-Jun-23	Ampol Rockingham 55395	2x 8.5kg gas tank for mens health BBQ	\$ 64.00
27-Jun-23	R/ham Beach Florist	Condolences flowers for Litter control attendant	\$ 70.00
		<b>Total AUD</b>	<b>\$ 684.00</b>

**XXXX-XXXX-XXXX-7124**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Dulux Rockingham	Painter consumables	\$ 68.38
29-May-23	Dulux Rockingham	Building Maintenance - painting works Operations Building	\$ 73.33
1-Jun-23	Dulux Rockingham	Painting consumables - operations paintr	\$ 90.66
26-Jun-23	Rockinghampaintplace	consumables - painter at operations centre	\$ 12.95
26-Jun-23	Dulux Rockingham	Aqua Jetty Paint	\$ 75.92
		<b>Total AUD</b>	<b>\$ 321.24</b>

**XXXX-XXXX-XXXX-5976**

Tran Date	Supplier	Description of Expense	Amount
1-Jun-23	Catalano & Co	Refreshments for City of Cockburn meeting	\$ 13.50
21-Jun-23	Cooloongup Supa Iga	Refreshments for LEMC Meeting - 21 June 2023	\$ 54.57
26-Jun-23	J Blackwood & Son P/I	Replenish Emergency Kits for ELC's	\$ 185.10
		<b>Total AUD</b>	<b>\$ 253.17</b>

**XXXX-XXXX-XXXX-1157**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Peppers/Mantra/Bkfree	Accommodation - Conference for Manager IPD	\$ 668.27
		<b>Total AUD</b>	<b>\$ 668.27</b>

**XXXX-XXXX-XXXX-4371**

Tran Date	Supplier	Description of Expense	Amount
9-Jun-23	Booktopia Pty Ltd	Oxford Dictionary and Thesaurus for Manger of Governance	\$ 80.24
16-Jun-23	Kitchen Warehouse Pt	Wine glass holders for the Bar in the Reception Room	\$ 99.80
		<b>Total AUD</b>	<b>\$ 180.04</b>

**XXXX-XXXX-XXXX-0186**

Tran Date	Supplier	Description of Expense	Amount
19-Jun-23	Landgate	Landgate - Confirmation of Property Details	\$ 28.20
19-Jun-23	Landgate	Landgate - Confirmation of Property Details	\$ 28.20
		<b>Total AUD</b>	<b>\$ 56.40</b>

**XXXX-XXXX-XXXX-1910**

Tran Date	Supplier	Description of Expense	Amount
13-Jun-23	Sterlings Office Nat	AJ Stationery	\$ 413.95
20-Jun-23	Ausmed Supplies Pty	Wrist bands for AJ	\$ 879.01
26-Jun-23	Bigw Online	Consumables for Teenfit and AJ Connect programs	\$ 25.45
26-Jun-23	Ausmed Supplies Pty	Band IDs	\$ 783.75
28-Jun-23	Woolworths Online	Cafe consumables	\$ 168.24
		<b>Total AUD</b>	<b>\$ 2,270.40</b>

**XXXX-XXXX-XXXX-1325**

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Media Engine	Promotional material	\$ 437.32
6-Jun-23	Limepay*discpartysupp	Stargazing event supplies	\$ 104.73
7-Jun-23	Safety Bay Iga	Event Supplies	\$ 3.04
7-Jun-23	Officeworks	Stationery and Craft Supplies	\$ 239.00
10-Jun-23	Woolworths/Safety Bay Rd	Cleaning and event supplies	\$ 20.50
12-Jun-23	Booktopia Pty Ltd	YPS Books	\$ 491.73
14-Jun-23	Sp Cubic Technology	3D printer supplies	\$ 122.85

19-Jun-23	Booktopia Pty Ltd	Library Books	\$	212.61
19-Jun-23	Media Engine	Promotional Materials	\$	651.12
26-Jun-23	Reface Industries Pt	VMI-2550 Machine serviced	\$	696.58
		<b>Total AUD</b>	<b>\$</b>	<b>2,979.48</b>

**XXXX-XXXX-XXXX-1427**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Subway Baldivis	Workshop catering	\$ 60.00
30-May-23	A I M Qld And Nt	CCB Staff training	\$ 925.00
30-May-23	Subway Woodbridge	Catering for Youth Leadership meeting	\$ 120.00
1-Jun-23	Woolworths/Rockham City S	CCB consumables	\$ 22.10
1-Jun-23	Impact Office Supplie	Paint REaD resources	\$ 263.00
1-Jun-23	Woolworths/Rockham City S	Gratuity gift cards NAIDOC event	\$ 500.00
2-Jun-23	Woolworths/Rockham City S	CCB consumables	\$ 14.00
2-Jun-23	Kmart 1039	Naidoc Morning tea	\$ 27.00
12-Jun-23	Media Engine	CCB Name badge	\$ 34.60
12-Jun-23	Media Engine	CCB Name badge	\$ 34.60
12-Jun-23	Media Engine	CCB name badge	\$ 34.60
12-Jun-23	Reconciliation Wa	Membership renewal	\$ 1,672.28
14-Jun-23	Zing Pop Culture	Gift card for Customised employment initiative	\$ 50.00
14-Jun-23	Woolworths/Rockham City S	AAG Gratuity cards	\$ 500.00
15-Jun-23	Miss Maud	Catering for Grants workshop	\$ 338.65
		<b>Total AUD</b>	<b>\$ 4,595.83</b>

**XXXX-XXXX-XXXX-6941**

Tran Date	Supplier	Description of Expense	Amount
2-Jun-23	Lucky Charm Rockingham	Birthday card for resident's 100th birthday from the Mayor.	\$ 5.99
2-Jun-23	Woolworths/Rockham City S	Gift for residents 100th birthday - from the Mayor	\$ 25.00
7-Jun-23	Law Society Of Wa	Law Society membership renewal.	\$ 540.00
17-Jun-23	Aust Inst Admin Law	Renew of membership subscription to Australian Institute of Administrative Law	\$ 130.00
20-Jun-23	Kmart 1039	Cutlery for staff kitchen.	\$ 15.00
		<b>Total AUD</b>	<b>\$ 715.99</b>

**XXXX-XXXX-XXXX-3485**

Tran Date	Supplier	Description of Expense	Amount
9-Jun-23	J Blackwood & Son P/I	Consumables - Eye wash product for team - work shop	\$ 116.59
13-Jun-23	Dulux Rockingham	Larkhill Hockey club - painting and maintenance works	\$ 170.61
15-Jun-23	Dulux Rockingham	Council Admin Building - bar area in reception room - painting	\$ 236.58
23-Jun-23	Dulux Rockingham	Workshop items for timber boards etc	\$ 333.81
26-Jun-23	Dulux Rockingham	1. Larkhill gates paint 2. Singleton foreshore paint	\$ 220.73
		<b>Total AUD</b>	<b>\$ 1,078.32</b>

**XXXX-XXXX-XXXX-0552**

Tran Date	Supplier	Description of Expense	Amount
27-May-23	Bunnings 323000	BISC Supplies	\$ 83.13
30-May-23	Aldi Stores - Waikiki	Cafe supplies	\$ 10.82
30-May-23	Coles Online	Cafe consumables	\$ 110.03
31-May-23	Spotlight Pty Ltd	Stickers and hole punches	\$ 85.29
31-May-23	Bunnings 467000	Padlocks	\$ 26.20
2-Jun-23	Eagle Sports	Merchandise - mouthguards	\$ 292.60
3-Jun-23	Bunnings 323000	Crate and storage trays	\$ 40.76
5-Jun-23	Coles Online	Cafe Consumables	\$ 112.23
7-Jun-23	Bunnings 472000	Snap Hook	\$ 1.95
7-Jun-23	Coles Online	Kiosk consumables	\$ 139.02
7-Jun-23	Coles Online	Cafe consumables	\$ 187.55
9-Jun-23	Coles Online	Cafe consumables	\$ 63.33
12-Jun-23	Media Engine	Bookings business cards	\$ 185.19
12-Jun-23	Media Engine	BISC Business cards	\$ 185.19
12-Jun-23	Sterlings Office Nat	Snap frames and brochure holders	\$ 205.68
12-Jun-23	Media Engine	BISC Way Finding signs	\$ 1,907.81
12-Jun-23	Bunnings 472000	Hooks and scrapers	\$ 10.70
12-Jun-23	Coles Online	Cafe consumables	\$ 82.79
12-Jun-23	Coles Online	Kiosk consumables	\$ 153.45
15-Jun-23	Coles Online	Cafe consumables	\$ 124.94
16-Jun-23	Kmart 1229	Door stoppers and tea towels	\$ 15.00
20-Jun-23	Nisbets Australia	Cafe Safety boots	\$ 71.39
19-Jun-23	Coles Online	Cafe consumables	\$ 127.36
21-Jun-23	Midland Sports Warehouse	Sports equipment - refund for items not supplied on order	-\$ 33.00
21-Jun-23	Midland Sports Warehouse	Sports Equipment - Bibs (refund to follow as not all items were supplied)	\$ 235.40
22-Jun-23	Media Engine	Cafe poster	\$ 437.28
22-Jun-23	Media Engine	Storage signs	\$ 839.44
22-Jun-23	Coles Online	Cafe consumables	\$ 120.21
23-Jun-23	Spotlight 065	Floor cleaner	\$ 45.00
23-Jun-23	Abc Distributors Wa	Floor scrubber pads	\$ 170.50
23-Jun-23	Rebel Rockingham	Sports equipment	\$ 375.82
26-Jun-23	Woolworths/Safety Bay Rd	Cafe consumables	\$ 71.00
		<b>Total AUD</b>	<b>\$ 6,484.06</b>

**XXXX-XXXX-XXXX-9222**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Sterlings Office Nat	Stationery	\$ 20.59
30-May-23	Coles Online	Kiosk Consumables	\$ 145.11
20-Jun-23	Eagle Sports	Mouthguards	\$ 503.80
19-Jun-23	Coles Online	Kiosk consumables	\$ 248.95



		<b>Total AUD</b>	<b>\$ 918.45</b>
<b>XXXX-XXXX-XXXX-9528</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
6-Jun-23	Bigw Online	Supplies for World Elder Abuse Awareness Day Community Event	\$ 89.37
7-Jun-23	Woolworths/Rockham City S	Food for NDIS Psychosocial Community Workshop	\$ 27.43
		<b>Total AUD</b>	<b>\$ 116.80</b>
<b>XXXX-XXXX-XXXX-0452</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
6-Jun-23	Westbooks	Local stock	\$ 232.72
7-Jun-23	Media Engine	Gentrification Posters	\$ 294.95
7-Jun-23	Booktopia Pty Ltd	Local stock	\$ 281.97
9-Jun-23	Kmart 1257	July school holiday materials	\$ 82.50
20-Jun-23	Coles 4796	Storytime materials	\$ 12.10
27-Jun-23	Westbooks	Local Stock	\$ 74.34
		<b>Total AUD</b>	<b>\$ 978.58</b>
<b>XXXX-XXXX-XXXX-7542</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
19-Jun-23	Woolworths Online	RYC Consumables	\$ 236.60
19-Jun-23	Subway Rockingham	RYC - Catering for training	\$ 197.00
21-Jun-23	Sp Discount Craft	RYC - Program Supplies	\$ 62.79
20-Jun-23	Zone Bowling	RYC - Sher /Her Activity	\$ 320.00
21-Jun-23	Dominos Estore Rockingham	RYRG-Meeting Catering	\$ 148.42
22-Jun-23	Woolworths Online	RYC - Consumables	\$ 67.60
22-Jun-23	Woolworths Online	RYC - Consumables	\$ 197.02
22-Jun-23	Rentokil Initial PI	RYC - Operating Expense	\$ 464.61
26-Jun-23	Sp Jb Hi-Fi Online	RYC - Equipment - Karaoke Trolley	\$ 299.00
26-Jun-23	Dominos Estore Rockingham	RYC - Food for Moori	\$ 102.00
		<b>Total AUD</b>	<b>\$ 2,095.04</b>
<b>XXXX-XXXX-XXXX-9869</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
29-May-23	Kmart 1229	Storage baskets and display books	\$ 25.75
29-May-23	Aldi Stores - Baldivis	Cleaning supplies	\$ 21.53
31-May-23	Bunnings 323000	Craft and cleaning supplies	\$ 134.20
31-May-23	Bunnings 472000	Drop sheets and powerboards	\$ 197.20
6-Jun-23	Baldivis lga	Garbage bags	\$ 38.64
14-Jun-23	Coles 0287	Tissues and event tea and coffee supplies	\$ 32.00
15-Jun-23	Aldi Stores - Baldivis	Cleaning supplies	\$ 3.99
16-Jun-23	Kmart 1229	Storage for art and craft supplies	\$ 66.00
22-Jun-23	Bunnings Group Ltd	Refund for non-supplied trestle table for community centre	-\$ 49.00
22-Jun-23	Bunnings Group Ltd	Masking tape and community centre furniture	\$ 695.26
23-Jun-23	Kmart 1229	Stationery supplies	\$ 54.00
23-Jun-23	Raeco	Library book spine labels and covers	\$ 132.00
23-Jun-23	W. A. Library Supplies	Poster holders	\$ 475.00
23-Jun-23	Clever Patch	Youth event supplies	\$ 544.15
		<b>Total AUD</b>	<b>\$ 2,370.72</b>
<b>XXXX-XXXX-XXXX-4543</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
20-Jun-23	Looksmart Alterations	Dry-cleaning of table cloth.	\$ 17.00
23-Jun-23	Looksmart Alterations	Volunteer shirt dry-cleaning..	\$ 11.00
		<b>Total AUD</b>	<b>\$ 28.00</b>
<b>XXXX-XXXX-XXXX-0484</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
30-May-23	Global Truck Imports	Fuel tank bracket	\$ 268.00
6-Jun-23	Total Tools Rockingh	Axle stands for workshop	\$ 558.00
9-Jun-23	Sydney Tools-Rockingh	Milwuke 18v kit for workshop	\$ 968.00
14-Jun-23	Forch Mandurah	Forch washers screws hose clamps heat shrink dry lube	\$ 450.27
21-Jun-23	Advanced Tlg Sltm PI	9 piece hex met punches for workshop, water pump pliers and hammer box wrench	\$ 1,089.73
		<b>Total AUD</b>	<b>\$ 3,334.00</b>
<b>XXXX-XXXX-XXXX-3675</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
21-Jun-23	Anaconda Rockingham	Umbrella - outside work requirement - inclement weather	\$ 20.99
		<b>Total AUD</b>	<b>\$ 20.99</b>
<b>XXXX-XXXX-XXXX-2254</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
30-May-23	Booktopia Pty Ltd	Local stock book purchasing	\$ 193.24
31-May-23	Kmart 1229	STEAM Lab supplies	\$ 18.00
8-Jun-23	Booktopia Pty Ltd	Local book stock purchasing	\$ 517.91
12-Jun-23	Westbooks	Local book stock purchasing	\$ 34.99
20-Jun-23	Westbooks	Local book stock purchasing	\$ 52.48
20-Jun-23	W. A. Library Supplie	Book cover and barcode labels	\$ 639.36
22-Jun-23	Lfa First Response	First aid kit supplies	\$ 33.48
22-Jun-23	Spotlight Cockburn	Makers and Creators Supplies	\$ 150.00

22-Jun-23	Clever Patch	Makers and Creators supplies	\$	127.12
26-Jun-23	Westbooks	Local book stock purchasing	\$	20.99
27-Jun-23	Dva Fabrications	Book cube	\$	555.50
		<b>Total AUD</b>	<b>\$</b>	<b>2,343.07</b>

**XXXX-XXXX-XXXX-4088**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Coles 4790	Materials for the July School Holiday Program and Under 5's Steam for Young People's Services.	\$ 27.60
15-Jun-23	Bunnings 472000	Trestle tables for YPS programs.	\$ 98.00
		<b>Total AUD</b>	<b>\$ 125.60</b>

**XXXX-XXXX-XXXX-9443**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Sp Thompson Strip Door	Landfill Facility - Office door/fly screen	\$ 160.00
29-May-23	Bunnings 323000	Landfill Facility - insert screen from weighbridge	\$ 32.78
30-May-23	Bunnings 323000	Aqua Jetty - first aid room works	\$ 32.33
30-May-23	Bunnings 472000	Aqua Jetty Facility - replace seat - carpentry works	\$ 74.44
31-May-23	Bunnings 472000	Baldivis Sports Complex - dispensers	\$ 26.60
8-Jun-23	Bunnings 323000	Baldivis Library - courtyard black board	\$ 48.65
8-Jun-23	Neptune Site Srvs PI	Yard Skip bin - Operations centre	\$ 470.00
12-Jun-23	Bunnings 323000	reception toom bar works - Main Admin Building	\$ 36.34
13-Jun-23	Csr Gyprock Tr Ct 4552	Main Admin Building - refurb works in reception room	\$ 69.35
13-Jun-23	Csr Gyprock Tr Ct 4552	Main Council Admin - bar area in reception room - works	\$ 323.00
15-Jun-23	Bunnings 323000	Main Admin Building - Reception Room Refurb	\$ 19.03
21-Jun-23	Bunnings 472000	Operations Centre - hinges lubricated	\$ 13.25
21-Jun-23	Bunnings 472000	Aqua Jetty Facility - steam room works	\$ 103.16
23-Jun-23	Bunnings 323000	Main Council Admin Building - bar refurb in the Reception Room	\$ 106.04
23-Jun-23	Total Tools Rockingh	Main Council Admin - shelving	\$ 119.90
23-Jun-23	Sydney Tools-Rockingh	replacement level tool - Operations Centre	\$ 249.00
		<b>Total AUD</b>	<b>\$ 1,883.87</b>

**XXXX-XXXX-XXXX-8498**

Tran Date	Supplier	Description of Expense	Amount
15-Jun-23	Total Tools Rockingh	consumables for operations - drill bits and tape	\$ 111.00
		<b>Total AUD</b>	<b>\$ 111.00</b>

**XXXX-XXXX-XXXX-5319**

Tran Date	Supplier	Description of Expense	Amount
6-Jun-23	Subway Waikiki	Youth Leadership Catering	\$ 120.00
		<b>Total AUD</b>	<b>\$ 120.00</b>

**XXXX-XXXX-XXXX-1837**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Bunnings 323000	carpentry consumables - operations centre	\$ 297.12
31-May-23	Bunnings 472000	install shelf at Baldivis Sport complex	\$ 28.41
31-May-23	Bunnings 323000	Baldivis Sport Complex - trolley repairs	\$ 141.89
1-Jun-23	Bunnings 323000	Baldivis Indoor sports complex - trolley repairs	\$ 20.35
6-Jun-23	Bunnings 323000	Mclarty Hall - carpentry repairs - trolley	\$ 65.07
6-Jun-23	Bunnings 472000	1. Aqua Jetty repairs 2. consumables for carpenter	\$ 117.96
7-Jun-23	Bunnings 323000	Aqua Jetty facilities - bench repairs and tiles works	\$ 235.67
8-Jun-23	Bunnings 323000	Aqua Jetty - Aquatic tile repairs	\$ 71.72
		<b>Total AUD</b>	<b>\$ 978.19</b>

**XXXX-XXXX-XXXX-3777**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	Dmirs East Perth	Dangerous goods licence	\$ 246.00
15-Jun-23	Dome Waikiki	"Coffee with a Cop" event at Dome, Waikiki	\$ 71.30
16-Jun-23	Subway Rockingham	Catering for CSSS event	\$ 167.00
21-Jun-23	Woolworths/Rockham City S	Catering for CSSS event	\$ 79.40
26-Jun-23	The Links At Kennedy B	Catering for CSSS Town Team Event	\$ 194.00
		<b>Total AUD</b>	<b>\$ 757.70</b>

**XXXX-XXXX-XXXX-3001**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	Kevswheeliekleen	Wheelie Bin cleaning at GHCC for 8 weeks	\$ 96.80
		<b>Total AUD</b>	<b>\$ 96.80</b>

**XXXX-XXXX-XXXX-3660**

Tran Date	Supplier	Description of Expense	Amount
20-Jun-23	Chandlers Kitchen	Lunch meeting with CEO Tourism Council WA	\$ 69.00
		<b>Total AUD</b>	<b>\$ 69.00</b>

**XXXX-XXXX-XXXX-9434**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Media Engine	New and replacement name badges	\$ 138.38
9-Jun-23	Western Australian Bir	Library event presenter	\$ 357.00
13-Jun-23	Westbooks	new and requested library stock	\$ 271.97
13-Jun-23	Modern Teaching Aids	New and replacement toy library items and items for children's programs	\$ 824.04
14-Jun-23	Jaycar Pty Ltd	Warden equipment - UHF transceivers	\$ 419.00

14-Jun-23	Westbooks	Rockingham Library local stock book purchases and purchase requests	\$	551.58
14-Jun-23	Bolinda Publishing	New and requested large print items for Rockingham Library	\$	1,876.22
14-Jun-23	Kd Cycles	Replacement handle covers for Tandem Trike in Toy Library	\$	19.99
14-Jun-23	Bunnings 323000	Storage boxes, safety items and call bell for Rockingham Library	\$	148.81
		<b>Total AUD</b>	<b>\$</b>	<b>4,606.99</b>

**XXXX-XXXX-XXXX-5926**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Bunnings 323000	Tangadee Reserve - concrete pole back in Asset No. 45152	\$ 57.11
30-May-23	Bunnings 472000	Playground Maintainer Consumables - Operations	\$ 86.20
13-Jun-23	Bunnings 472000	consumables - plywood to use on various sites	\$ 92.92
16-Jun-23	Bunnings 472000	Playground works at Bequia Reserve	\$ 9.22
16-Jun-23	Bunnings 472000	Playground Maintainer - consumables operations	\$ 53.81
19-Jun-23	Bunnings 323000	Playground works at Bequia Reserve	\$ 16.66
21-Jun-23	W.A. Independent Stl	Singleton Community Centre - replace capping	\$ 11.00
21-Jun-23	W.A. Independent Stl	Churchill Park reserve - playground works	\$ 33.00
		<b>Total AUD</b>	<b>\$ 359.92</b>

**XXXX-XXXX-XXXX-1386**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	Tcc 140 William St	Coffee for 3 people (Michael Parker, Peter Ricci, Brett Ashby) meeting with WAPC on 12 June 2023	\$ 13.90
13-Jun-23	Wilson Parking Per031	CEO Parking for meeting with David Caddy (WAPC) in Perth on 12 June 2023	\$ 10.12
		<b>Total AUD</b>	<b>\$ 24.02</b>

**XXXX-XXXX-XXXX-8522**

Tran Date	Supplier	Description of Expense	Amount
6-Jun-23	Landgate	Certificate of Title - 4 Arkwell Avenue, Rockingham	\$ 28.20
9-Jun-23	Ergolink	Assessed ergonomic workstation items - Secretary Planning Services	\$ 545.50
20-Jun-23	Planning Institute Of Aus	Planet WA - 3D Design and Visualisation for Planners - 13 July 2023 - Spatial Information Officer	\$ 315.00
23-Jun-23	Fire Protection Associ	Remainder for Enrolment Fee - BAL Course - July 2023 - Senior Planning Officer	\$ 300.00
		<b>Total AUD</b>	<b>\$ 1,188.70</b>

**XXXX-XXXX-XXXX-8555**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Wilson Parking	Wilson Security - After Hours Comms Support	\$ 2,402.62
30-May-23	Ezi*alyka P/L	Alyka - Website and Intranet Support	\$ 2,310.00
2-Jun-23	Google Cloud Chw9l	Google payment for AuthLIVE and website	\$ 722.33
2-Jun-23	Exclaimer	Exclaimer - Annual Support for 2023/2024	\$ 748.00
3-Jun-23	Gymsales.Net	Aqua Jetty SMS and Gymsales Software - June 2023	\$ 472.33
14-Jun-23	Uptimerobot.Com	Uptime Robot - Monitoring Services	\$ 22.49
20-Jun-23	Wilson Parking P082	Parking - ACSE Cyber Exchange	\$ 32.65
20-Jun-23	Pluralsight	ICT Online Training	\$ 6,909.73
		<b>Total AUD</b>	<b>\$ 13,620.15</b>

**XXXX-XXXX-XXXX-7561**

Tran Date	Supplier	Description of Expense	Amount
21-Jun-23	Woolworths/Rockham City S	Catering AS OHS Meeting	\$ 84.00
		<b>Total AUD</b>	<b>\$ 84.00</b>

**XXXX-XXXX-XXXX-7667**

Tran Date	Supplier	Description of Expense	Amount
8-Jun-23	Sign*a*rama (Rockingha	metal trades - new street sign	\$ 858.00
9-Jun-23	Sign*a*rama (Rockingha	Foreshore Secret Harbour - sign replacement after vandalism	\$ 551.81
14-Jun-23	W.A. Independent Stl	Metal Trades - consumables Operations Centre	\$ 108.00
14-Jun-23	Bunnings 323000	Metal Trades - replacing signs	\$ 99.66
15-Jun-23	Bunnings 323000	Waikiki Toilets - works for lock repair	\$ 58.86
15-Jun-23	Austrend Internation	Metal Trades Officer - fitting to install street signs	\$ 4,103.82
20-Jun-23	Sign*a*rama (Rockingha	Street scapes - new street signs	\$ 357.50
20-Jun-23	Sign*a*rama (Rockingha	Street Scapes - new street signs Rockingham	\$ 548.15
23-Jun-23	Sign*a*rama (Rockingha	Consumables - metal trades	\$ 475.30
25-Jun-23	Bunnings 323000	Replace vandalised pad bolt	\$ 22.68
		<b>Total AUD</b>	<b>\$ 7,183.78</b>

**XXXX-XXXX-XXXX-1145**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Landgate	Certificate of Title and Diagram - 19-21 Crompton Road, Rockingham	\$ 56.40
31-May-23	Landgate	Document Memorial - Miscellaneous	\$ 28.20
31-May-23	Landgate	Diagram 70582	\$ 28.20
		<b>Total AUD</b>	<b>\$ 112.80</b>

**XXXX-XXXX-XXXX-7040**

Tran Date	Supplier	Description of Expense	Amount
30-May-23	Crazydomainshosting	Domain name renewal rockinghamforeshore.net.au - 2 years	\$ 43.98
31-May-23	Facebk Hv3m6qxkg2	Monthly advertising charges for ads per department.	\$ 1,237.95
3-Jun-23	Mailchimp *misc	Monthly e-newsletter charges per department.	\$ 567.03
		<b>Total AUD</b>	<b>\$ 1,848.96</b>

**XXXX-XXXX-XXXX-4384**

Tran Date	Supplier	Description of Expense	Amount
31-May-23	Total Tools Rockingh	consumables - metal trades officer - tools	\$ 84.90

1-Jun-23	Bunnings 323000	padlocks - consumables at Operations Centre	\$	63.52
1-Jun-23	Bunnings 472000	padlocks and tie downs - consumables for metal trades officer	\$	155.55
2-Jun-23	Wa Fasteners	anti -seize for bolts - consumables operations centre	\$	20.30
2-Jun-23	Bunnings 472000	fencing bolts - metal trades officer	\$	68.74
2-Jun-23	W.A. Independent Stl	Aqua Jetty Facility - metal for new bench seats	\$	84.00
20-Jun-23	Bunnings 323000	Main Admin - adjustable feet for fridge at reception room	\$	14.56
22-Jun-23	Reece 6013	council depot - hooks	\$	54.17
22-Jun-23	Bunnings 323000	metal trades officer - consumables	\$	150.46
23-Jun-23	Bunnings 323000	Council Depot - hooks for storage shed	\$	43.64
23-Jun-23	Wa Fasteners	consumables - metal trades	\$	62.95
<b>Total AUD</b>			<b>\$</b>	<b>802.79</b>

**XXXX-XXXX-XXXX-9469**

Tran Date	Supplier	Description of Expense	Amount
14-Jun-23	J Blackwood & Son P/I	50mm x 182mhazard tape to place on mower canopy.	\$ 182.15
15-Jun-23	Wa Fasteners	4 x T-Rex power grab silicon glue synthetic carpet to valve box lids	\$ 84.48
20-Jun-23	Coastline Mower Worl	1x Brush Cutter Harness for Reserve Attendant	\$ 147.20
23-Jun-23	Bronson Safety Pty Ltd	5 Steel Bollards and Anchor Bolts	\$ 1,291.57
<b>Total AUD</b>			<b>\$ 1,705.40</b>

**XXXX-XXXX-XXXX-8514**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	Cop His Majestys	Meeting at DPLH - NE Baldivis - Director Planning and Development Services	\$ 15.14
<b>Total AUD</b>			<b>\$ 15.14</b>

**XXXX-XXXX-XXXX-7066**

Tran Date	Supplier	Description of Expense	Amount
29-May-23	Sp Jb Hi-Fi Online	Requested and local stock DVDs	\$ 164.85
29-May-23	Booktopia Pty Ltd	Local stock purchases and book club sets	\$ 513.44
29-May-23	Westbooks	Local stock and purchase requests	\$ 174.46
29-May-23	Westbooks	Local stock items and purchase requests	\$ 236.75
29-May-23	Westbooks	Local stock items and book club sets	\$ 848.04
30-May-23	Angus & Robertson Book	New and requested library stock	\$ 147.99
1-Jun-23	Booktopia Pty Ltd	Rockingham Library local stock book purchases and purchase requests	\$ 465.40
1-Jun-23	Sp Jb Hi-Fi Online	Rockingham Library Local stock and purchase request DVDs	\$ 639.86
8-Jun-23	Target 5128	Bubble Machine and batteries for programs at Rockingham Library	\$ 20.50
8-Jun-23	Jb Hi Fi Rockingham	Stylus' for use with Rockingham Library mobile devices	\$ 174.00
20-Jun-23	Sterlings Office Nat	Stationery for Rockingham Library	\$ 390.16
20-Jun-23	Coles Online	Disputed Transaction - Awaiting Refund	\$ 47.60
23-Jun-23	Coles Online	Disputed Transaction - Awaiting Refund	\$ 269.55
<b>Total AUD</b>			<b>\$ 4,092.60</b>

**XXXX-XXXX-XXXX-0295**

Tran Date	Supplier	Description of Expense	Amount
26-Jun-23	Miss Maud	Customised Employment Workshop Catering	\$ 753.85
27-Jun-23	Wilson Parking Per112	DAIP Meeting Parking	\$ 13.16
<b>Total AUD</b>			<b>\$ 767.01</b>

**XXXX-XXXX-XXXX-3027**

Tran Date	Supplier	Description of Expense	Amount
23-Jun-23	Woolworths/Waikiki Vlg S/	Kiosk supplies	\$ 18.00
24-Jun-23	Woolworths Online	Kiosk consumables	\$ 147.10
26-Jun-23	Soundtrack Your Brand	Music Streaming Service Subscription	\$ 283.20
<b>Total AUD</b>			<b>\$ 448.30</b>

**XXXX-XXXX-XXXX-7473**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	St John Ambulance Aust	Stock for the first aid box - Operations Centre	\$ 158.53
<b>Total AUD</b>			<b>\$ 158.53</b>

**XXXX-XXXX-XXXX-8637**

Tran Date	Supplier	Description of Expense	Amount
12-Jun-23	Super Cheap Auto	Tyre gauges for SmartWatch vehicles	\$ 72.93
14-Jun-23	St John Ambulance West	Service of Compliance First Aid Kits	\$ 913.24
21-Jun-23	Down To Earth Traini	Traffic Management Training - SmartWatch	\$ 550.00
21-Jun-23	Down To Earth Traini	Traffic Management Training - SmartWatch	\$ 550.00
21-Jun-23	Down To Earth Traini	Traffic Management Training - SmartWatch	\$ 1,100.00
21-Jun-23	Down To Earth Traini	SmartWatch First Aid & CPR training	\$ 1,550.00
<b>Total AUD</b>			<b>\$ 4,736.17</b>

**XXXX-XXXX-XXXX-9790**

Tran Date	Supplier	Description of Expense	Amount
2-Jun-23	Dept Of Justice-Ctg Pa	Magistrates Court of WA - Court Hearing Lodgement Notice - RO2968/2023	\$ 166.30
2-Jun-23	Dept Of Justice-Ctg Pa	Magistrates Court of WA - Court Hearing Lodgement Notice - MH 2274-2276/2023	\$ 166.30
2-Jun-23	Dept Of Justice-Ctg Pa	Magistrates Court of WA- Court Hearing Lodgement Notice - RO 2967/2023	\$ 166.30
10-Jun-23	Wilson Parking Per113	Wilson Parking - Court Hearing Attendance - State Administrative Tribunal - Parking Fee	\$ 25.31
12-Jun-23	Furniture Bazaar Rocki	Furniture Bazaar - Purchase of Coffee table and couch for Compliance Wellness Room and delivery fee	\$ 1,848.00
12-Jun-23	Dept Of Justice-Ctg Pa	Magistrates Court of WA - RO3284/2023 - Court Hearing Notice Lodgement	\$ 166.30
20-Jun-23	Dept Of Justice-Ctg Pa	Court Hearing Lodgement - RO3480-3482/2023	\$ 166.30
22-Jun-23	Dept Of Justice-Ctg Pa	Court Hearing Notice Lodgement - RO 3504/2023	\$ 166.30

<b>Total AUD</b>			<b>\$ 2,871.11</b>
<b>XXXX-XXXX-XXXX-0309</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
30-May-23	Officeworks	Tables for events use	\$ 203.95
1-Jun-23	Slimline Warehouse D	Library furniture	\$ 1,231.93
2-Jun-23	Sanity Web Store	Fiction DVD's	\$ 269.98
7-Jun-23	Slimline Warehouse D	Library furniture	\$ 60.00
7-Jun-23	Booktopia Pty Ltd	New library books	\$ 613.84
7-Jun-23	Media Engine	Event banners	\$ 1,068.25
14-Jun-23	Modern Teaching Aids	Minor furniture and STEAM supplies	\$ 889.43
14-Jun-23	News Limited	Newspaper subscription	\$ 468.00
14-Jun-23	Angus & Robertson Book	Library books	\$ 502.45
20-Jun-23	Booktopia Pty Ltd	New library books	\$ 293.89
20-Jun-23	Sp Cd-Soft	STEAM equipment	\$ 468.60
20-Jun-23	Betta Home Living	Microwave and vacuum cleaner	\$ 798.00
<b>Total AUD</b>			<b>\$ 6,868.32</b>
<b>XXXX-XXXX-XXXX-0718</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
30-May-23	Sterlings Office Nat	Council Admin Building - Rock room carpentry works	\$ 35.42
1-Jun-23	Sterlings Office Nat	Main Admin Building - chair for employee at Bridge Wing	\$ 520.00
1-Jun-23	Bunnings 323000	new benches at Aqua Jetty	\$ 361.50
7-Jun-23	Bunnings 323000	1. Admin Building - repair flag poles 2. Bayview reserve	\$ 91.83
14-Jun-23	Bunnings 323000	Council Admin Building - wall paint	\$ 38.83
20-Jun-23	Smgb Secret Harbr	refund - accidental private purchase	\$ 35.99
20-Jun-23	Smgb Secret Harbr	Refund - accidental personal purchase	-\$ 35.99
20-Jun-23	Sterlings Office Nat	Admin Building works - corner lozenge	\$ 55.00
21-Jun-23	Bunnings 323000	1. Council Admin Building works 2. consumables for asset inspector	\$ 70.33
<b>Total AUD</b>			<b>\$ 1,172.91</b>
<b>Nab Billing Account</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
31-May-23	Payment - Direct Debit Payment	-	-\$ 167,115.63
<b>Total AUD</b>			<b>-\$ 167,115.63</b>
<b>NAB Fee Account</b>			
<b>Tran Date</b>	<b>Supplier</b>	<b>Description of Expense</b>	<b>Amount</b>
29-May-23	Other Credits - Cc Account Rebate	-	-\$ 0.05
29-May-23	Account Fees - Cc Maintenance Fee	Account Fees Cc Maintenance Fee	\$ 110.00
29-May-23	Account Fees - Cc Fp User Fee	Account Fees Cc Fp User Fee	\$ 299.20
<b>Total AUD</b>			<b>\$ 409.15</b>
<b>Report Total for June 2023</b>			<b>\$ 143,630.10</b>
<b>Bank Fees</b>			<b>\$ 409.15</b>
<b>Total Payment</b>			<b>\$ 144,039.25</b>

# **City of Rockingham**

## **MONTHLY FINANCIAL MANAGEMENT REPORT**

**For the Period Ended 30 June 2023**

### **TABLE OF CONTENTS**

#### **Statement of Financial Activity**

- Note 1 Graphical Representation
- Note 2 Net Current Funding Position
- Note 3 Cash and Investments
- Note 4 Explanation of Material Variances
- Note 5 Receivables

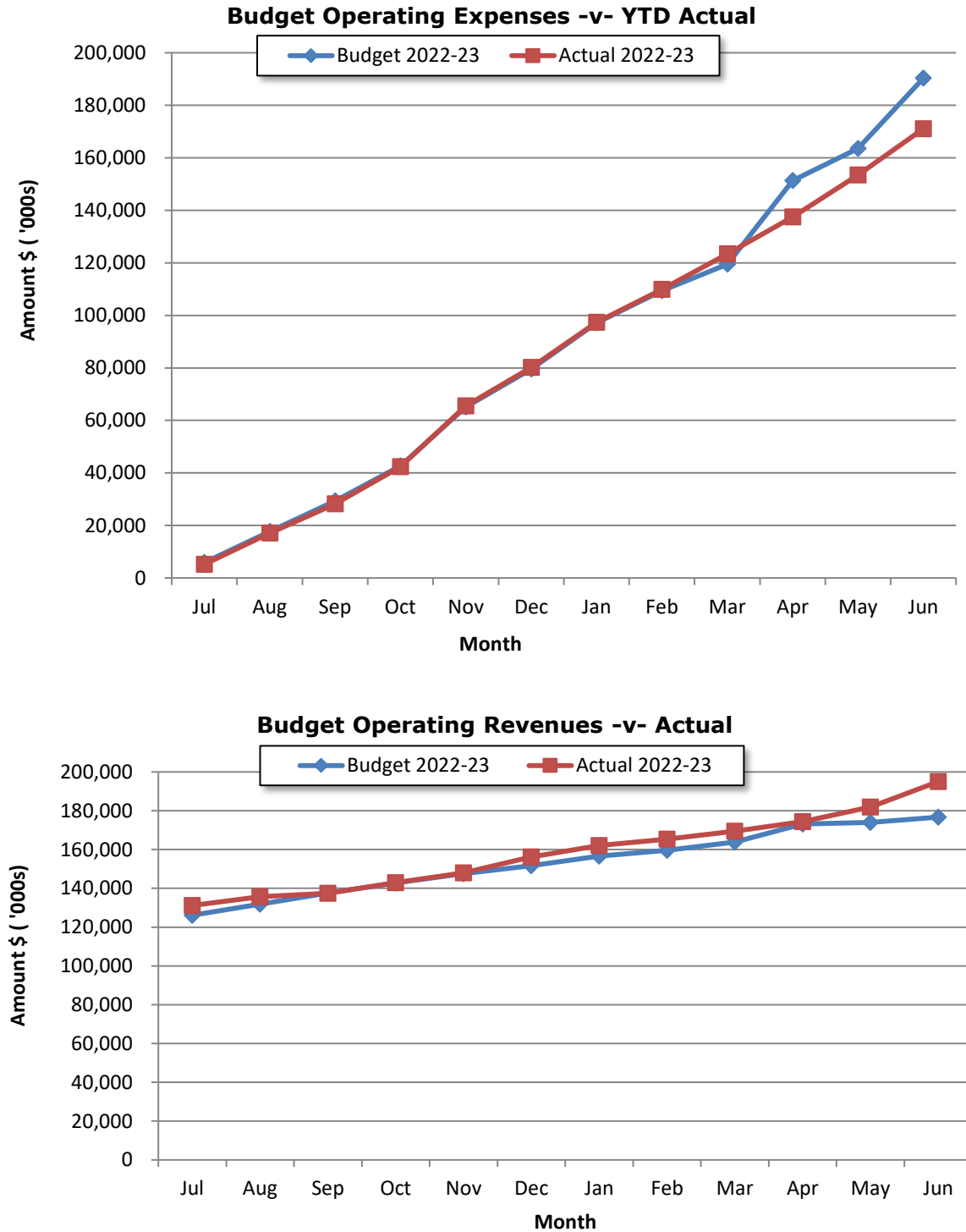
**City of Rockingham**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Statutory Reporting Program)**  
**For the Period Ended 30 June 2023**

	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var.\$ (b)-(a)	Var.
<b>Operating Revenues</b>	\$	\$	\$	\$	\$
Rates	100,008,583	100,008,583	100,009,100	517	
Grants, subsidies and contributions	15,571,471	15,571,471	23,775,747	8,204,276	◆
Fees and charges	44,807,893	44,807,893	46,666,485	1,858,592	◆
Interest earnings	3,677,573	3,677,573	6,357,152	2,679,579	◆
Other revenue	12,638,442	12,638,442	13,592,168	953,726	◆
Profit on asset disposals	4,485,706	4,485,706	4,619,256	133,550	
<b>Revenue from Operating Activities</b>	<b>181,189,668</b>	<b>181,189,668</b>	<b>195,019,907</b>	<b>13,830,239</b>	
<b>Operating Expense</b>					
Employee costs	(67,399,919)	(67,399,919)	(65,261,172)	2,138,747	◆
Materials and contracts	(63,294,309)	(63,294,309)	(56,417,203)	6,877,106	◆
Utility charges	(5,418,822)	(5,418,822)	(5,811,681)	(392,859)	◆
Depreciation on non-current assets	(40,284,675)	(40,284,675)	(27,910,713)	12,373,962	◆
Interest expenses	(469,488)	(469,488)	(412,376)	57,112	
Insurance expenses	(1,238,937)	(1,238,937)	(1,248,270)	(9,333)	
Other expenditure	(14,689,400)	(14,689,400)	(10,510,088)	4,179,312	◆
Loss on asset disposals	(1,997,611)	(1,997,611)	(3,492,976)	(1,495,365)	◆
<b>Expenses from Operating Activities</b>	<b>(194,793,161)</b>	<b>(194,793,161)</b>	<b>(171,064,478)</b>	<b>23,728,683</b>	
<b>Funding Balance Adjustment</b>					
Add back Depreciation	40,284,675	40,284,675	27,910,713	(12,373,962)	◆
Adjust (Profit)/Loss on Asset Disposal	(2,488,095)	(2,488,095)	(1,126,280)	1,361,815	◆
Movement in non-current employee provisions	165,555	165,555		(165,555)	
Movement in current employee provisions	2,558,667	2,558,667	(1,894,594)	(4,453,261)	◆
Contract Liability	0	0	0	0	
<b>Expenses Results from Operating Activities</b>	<b>26,917,309</b>	<b>26,917,309</b>	<b>48,845,268</b>	<b>21,927,959</b>	
<b>Capital Revenues</b>					
Proceeds from Disposal of Assets	8,226,488	8,226,488	7,905,864	(320,624)	◆
Proceeds from New Debentures	0	0	0	0	
Proceeds from Advances	0	0	0	0	
Self-Supporting Loan Principal	0	0	8,231	8,231	
Transfer from Reserves	4,080,121	4,080,121	6,677,930	2,597,809	◆
<b>Total Capital Revenues</b>	<b>12,306,609</b>	<b>12,306,609</b>	<b>14,592,024</b>	<b>2,285,415</b>	
<b>Capital Expenses</b>					
Land	(200,000)	(200,000)	(15,600)	184,400	
Buildings	(7,768,925)	(7,768,925)	(7,808,507)	(39,582)	
Furniture and Equipment	(463,585)	(463,585)	(169,101)	294,484	◆
Computer Equipment	(1,081,447)	(1,081,447)	(805,645)	275,802	◆
Intangible Assets	(76,000)	(76,000)	0	76,000	
Plant and Equipment	(8,226,903)	(8,226,903)	(3,748,892)	4,478,011	◆
Roads, Footpaths & Drainage Infrastructure	(8,925,179)	(8,925,179)	(7,112,936)	1,812,243	◆
Parks, Reserves, Foreshore & Miscellaneous	(8,752,672)	(8,752,672)	(6,865,096)	1,887,576	◆
Repayment of Debentures	(1,222,879)	(1,222,879)	(1,222,879)	(0)	
Lease Repayments	(226,872)	(226,872)	0	226,872	
Transfer to Reserves	(11,392,168)	(11,392,168)	(14,851,997)	(3,459,829)	◆
<b>Total Capital Expenses</b>	<b>(48,336,631)</b>	<b>(48,336,631)</b>	<b>(42,600,653)</b>	<b>5,735,977</b>	
Non-cash amounts excluded from investing	0	0	0	0	
<b>Net Capital</b>	<b>(36,030,022)</b>	<b>(36,030,022)</b>	<b>(28,008,629)</b>	<b>8,021,392</b>	
<b>Total Net Operating + Capital</b>	<b>(9,112,713)</b>	<b>(9,112,713)</b>	<b>20,836,639</b>	<b>29,949,351</b>	
Opening Funding Surplus/(Deficit)	52,606,837	52,606,837	52,606,837	0	
<b>Closing Funding Surplus (Deficit)</b>	<b>43,494,124</b>	<b>43,494,124</b>	<b>73,443,476</b>	<b>29,949,351</b>	



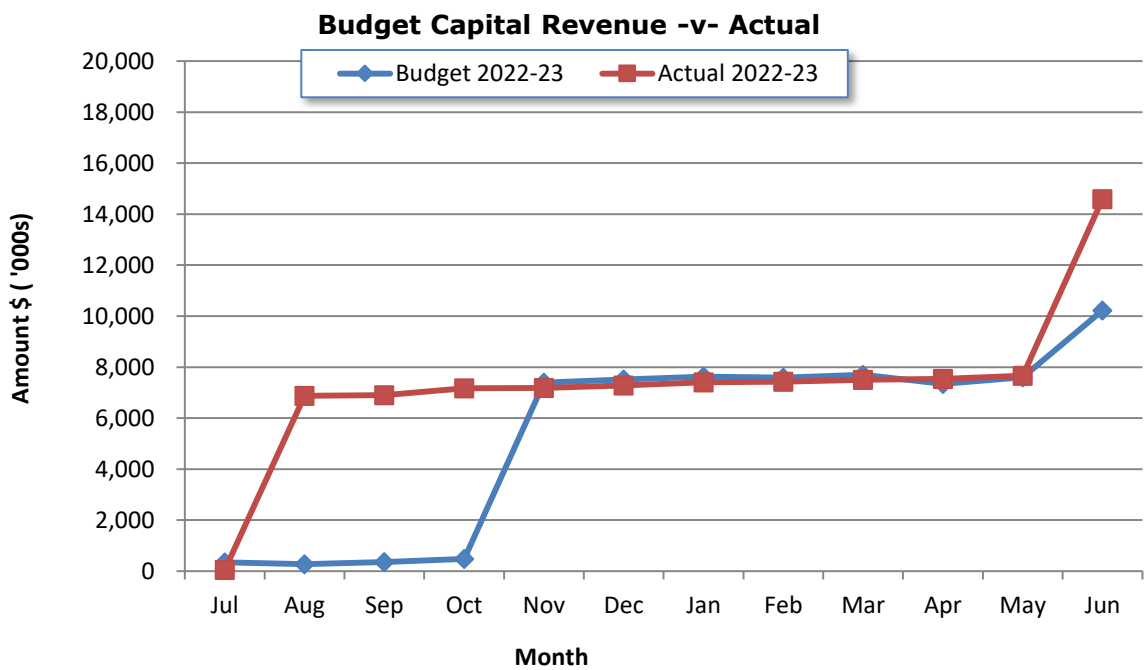
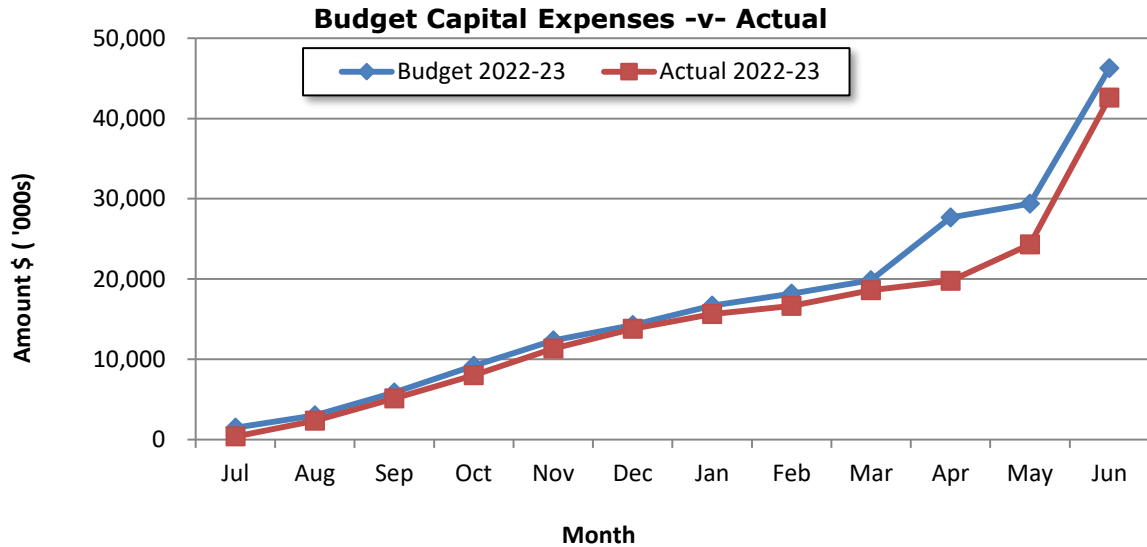
**City of Rockingham**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

**Note 1 - Graphical Representation - Source Statement of Financial Activity**



**City of Rockingham**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

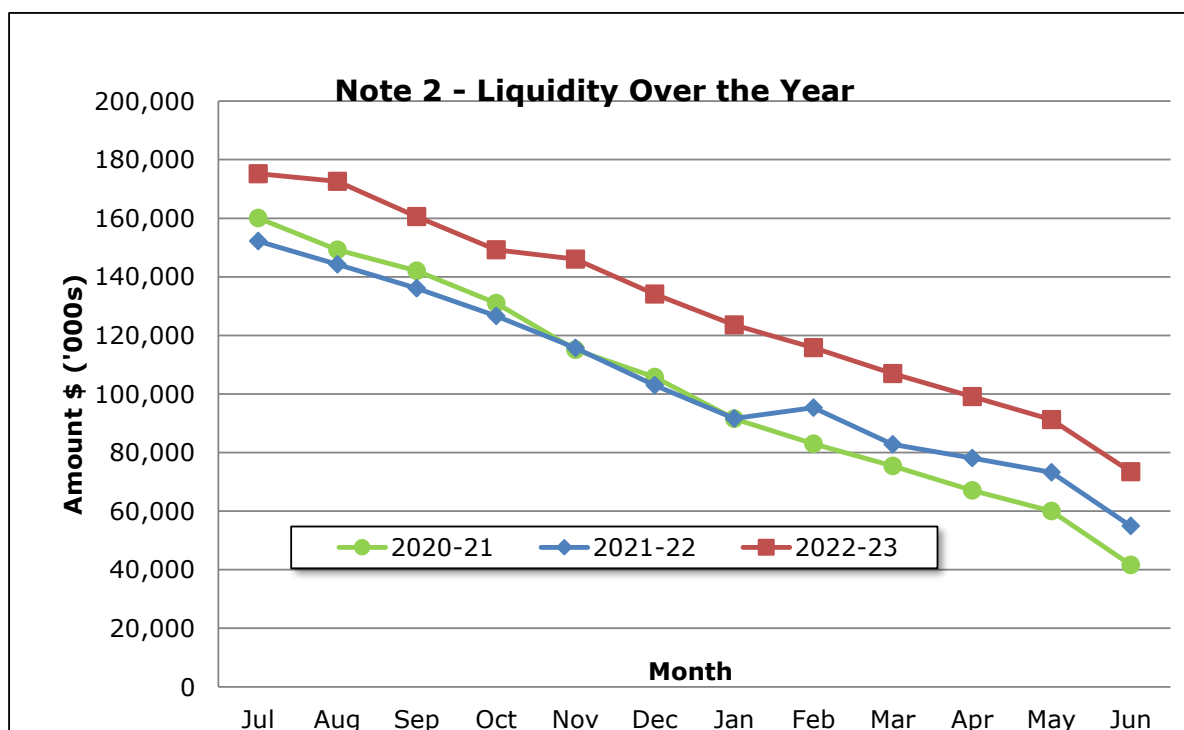
**Note 1 - Graphical Representation - Source Statement of Financial Activity**



**City of Rockingham**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

**Note 2: NET CURRENT FUNDING POSITION**

	For the Period Ended 30 June 2023	For the Period Ended 30 June 2022
Current Assets	\$ 146,313,915	\$ 129,388,703
Less: Current Liabilities	(34,022,973)	(45,979,006)
<b>Net Current Assets</b>	112,290,942	83,409,697
Less: Cash Restricted - Reserves	(54,018,459)	(45,844,392)
Less: Assets not expected to be realised by end of year	629,132	335,325
Less: Current Self Supporting Loans	(8,231)	(8,735)
Add: Current Borrowings	1,235,417	1,222,879
Add: Cash Backed Provisions	8,949,651	9,149,266
Add: Current Lease	1	1
Add: Capital grant liabilities	4,347,389	4,342,789
Add: Other Current liabilities		
Adjustment for movement in current and non current assets	17,634	
<b>Net Current Funding Position</b>	<b>73,443,476</b>	<b>52,606,830</b>

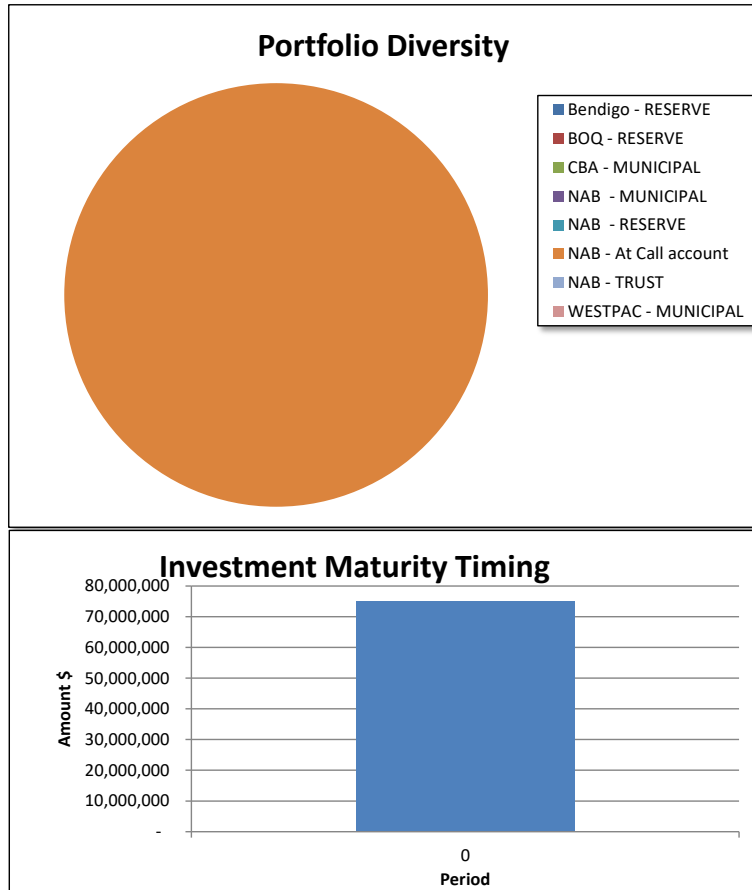


City of Rockingham Corporate and General Management - Appendix 2  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

**Note 3: CASH AND INVESTMENTS**

**30/06/2023**

Institution	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Maturity Date	Due In (Days)
NAB - At Call account	Variable	74,940,069		-	74,940,069	-	0
		<b>74,940,069</b>	<b>0</b>	<b>0</b>	<b>74,940,069</b>		



**City of Rockingham**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

Council Adopted \$250,000 as the material variance to be reported for the financial year. Below are the major variances more than \$250,000.

Nature or type	Var. \$	Var.	Explanation of variances	
			Timing	Permanent
Grants, subsidies and contributions	8,204,276	◆	Higher revenue due to the FAGS grants received in advance and non-cash increase in developer contribution income.	
Fees and charges	1,858,592	◆		Higher revenue due to increased patronage in Aqua Jetty memberships, landfill and increased building permits and development applications.
Interest earnings	2,679,579	◆		Increased interest income from higher interest rates.
Other revenue	953,726	◆		Higher revenue due to receipt of workers compensation and parental leave reimbursements. Both of these items are offset by the related expenses. Operating expenditure had also been returned by the Bethanie Group on closure of Bert England Lodge.
Employee costs	2,138,747	◆		Organisation-wide salary savings from staff vacancies and less workers compensation claims than budgeted.
Materials and contracts	6,877,106	◆		Aggregate of underspend in various budgetary areas mainly in the maintenance and operating expenses of roads, verges, surrounds and jetty maintenance.
Utility charges	(392,859)	◆		Utility expenses for various reserves, Larkhill Complex and Mary Davies Library & Community Centre and Admin Building higher than anticipated
Depreciation on non-current assets	12,373,962	◆	Depreciation is lower than expected due to the delay in capitalisation of numerous projects and a reduction in the roads revaluation in 2022. Finance has yet to process June 2023 depreciation pending completion of the EOFY activities.	
Other expenditure	4,179,312	◆	Finance has yet to process leave provisions pending completion of the EOFY activities.	
Loss on asset disposals	(1,495,365)	◆		Higher expense due to write-down of the landfill cell capping assets that were deemed to have a lesser useful life.
Furniture and Equipment	294,484	◆	Lesser expenditure due to a delay in the purchase of equipment such as pool blankets, multi function devices, circulation desks and gym equipment (Carryforward).	
Computer Equipment	275,802	◆	Lesser expenditure due to delays in several projects such as Site Energy Management software, Mobile CCTV Replacement and Telephone System Replacement projects (Carryforward).	
Plant and Equipment	4,478,011	◆	Lesser expenditure due to delays in the delivery of motor vehicle replacement (Carryforward).	
Roads, Footpaths & Drainage Infrastructure	1,812,243	◆	Lesser expenditure due to delays in various road, drainage and footpath upgrades (e.g. Rae Rd - WA Bicycle Network path construction, Warnbro Sound Ave/Port Kennedy Drive, Grange Drive).	
Parks, Reserves, Foreshore & Miscellaneous Infrastructure	1,887,576	◆	Lesser expenditure due to Secret Harbour-Replace Street lighting project (\$2.8mil) still in progress.	
Proceeds from Disposal of Assets	(320,624)	◆	Owing to the delays in plant replacement, the disposal of the old plant items is also delayed.	
Transfer from Reserves	2,597,809	◆		Higher transfer of Developer Contribution reserves consistent with the achieved progress of DCP-funded projects.
Transfer to Reserves	(3,459,829)	◆		Higher transfers to reserves from higher interest earned on reserves, and transfer of Developer Contribution funds collected.

**City of Rockingham**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 30 June 2023**

**Note 5: RECEIVABLES****Receivables - Rates and Rubbish**

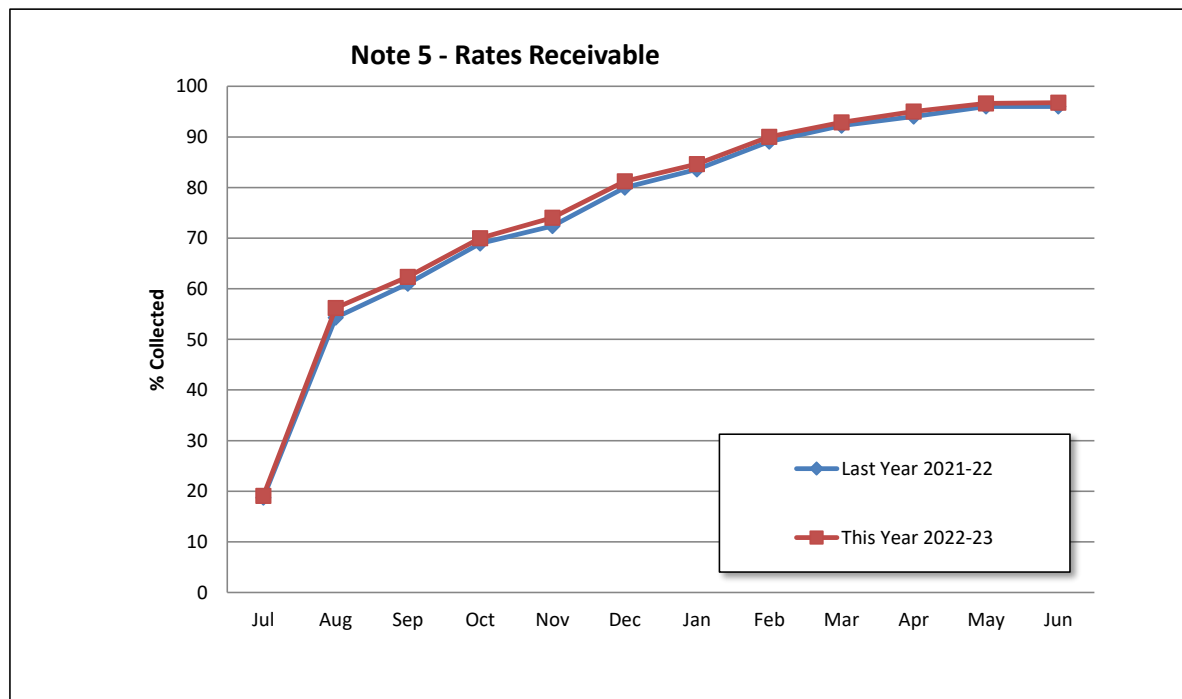
Opening Arrears Previous Years  
 Levied this year  
Less Collections to date  
 Rates balance as per Rates Ledger

**Collection Performance**

Balance outstanding, beginning of the year  
 Add: Rates paid in advance, beginning of the year  
 Less: Non Current - Pensioner Deferred Rates, beginning of the year  
**Outstanding rates at the beginning of the year available for collection**

Rates balance as per Rates Ledger  
 Add: Rates paid in advance  
 Less: Non Current - Pensioner Deferred Rates  
**Current - rates outstanding (collectable)**

For the Period Ended 30 June 2023	For the Period Ended 30 June 2022
1,945,214	2,849,448
137,290,968	130,431,448
(138,041,531)	(131,335,682)
<b>1,194,651</b>	<b>1,945,214</b>
1,945,214	2,849,448
4,505,559	4,251,848
(2,064,669)	(2,044,928)
<b>4,386,104</b>	<b>5,056,368</b>
1,194,651	1,945,214
4,980,767	4,505,559
(2,085,359)	(2,064,669)
<b>4,090,060</b>	<b>4,386,104</b>

**Percentage of Collectable Rates Collected****97.11%****96.76%**

## Submissions – Change in Method of Valuation from Unimproved Valuation (UV) to Gross Rental Valuation (GRV)

#	Assessment #	Submission in Full
1	240403	<p>With regards to the letter we received 29th May 2023 claiming that we did not respond to the Council's letter regarding the Re-evaluation of our property this is not true we did reply as requested!</p> <p>We are writing this email in response to the Re-evaluation of the council tax from UV to GRV. When we completed the above referenced council form we did not realize that there was going to be changes made or we would have informed you that we bought this house and land with the planned to become self-sufficient.</p> <p>We have started to turning the property into a self-sufficient fruit &amp; vegetable producing property.</p> <p>We have invested and planted 2 varieties of Apple trees, 2 varieties of Orange tree along with Lemon, Lime, Finger Lime, Grape fruit, Nectarine, Peach, Fig, Green &amp; Black Olive trees and Chocolate Pudding Tree.</p> <p>We have 10 Hens and 1 Roster at the moment and have invested in a Incubator and ceramic heating lamps for rearing chicks.</p> <p>We also planned to keep Geese have started to build a pen for them. We have spent a lot of time, effort and money studying the animal husbandry involved in keeping and breeding Chickens and Geese along with the planting of the fruit trees and types of crops we will be able to cultivate.</p> <p>We have also purchased a John Deere Tractor and a Off Set Plough to plough the land in preparation for the planting crops, also we have had Rain Water drainage pipes installed to catch and save the rain water from the roof into storage tanks to supply water to the crops. We have planned for and have had a new Electric Supply run out to the planned Water Reticulation system to supply the Vegetable Patches if the rain water runs out.</p> <p>I hope you will appreciate that this all takes time and money and with COVID 19 and high interest rates at the moment this has taken its toll on our time line for getting things up and running but we are going our best to get our dream of a self-sufficient life up and running.</p>
2	246790	<p>We received a letter from you dated 24 May 2023.</p> <p>It seems there were two letters sent to us dated 19/1/22 and 1/3/22 which we never received.</p> <p>We were away in our caravan on three occasions during that time, our mail was being collected by a neighbour, so who knows what happened to it.</p>



## Submissions – Change in Method of Valuation from Unimproved Valuation (UV) to Gross Rental Valuation (GRV)

		<p>My concern now is, from what I can see, our property rates will be changed from UV to GRV and we will have to pay an extra \$1,931.61 per year</p> <p>The property is now based, it seems, on Gross Rental Valuation.</p> <p>Our property is not used for Rental, it is the only property we have, and we live on it.</p> <p>We are on an Aged Pension, we are 78 and 79 years of age.</p> <p>We have no other income, only the pension.</p> <p>This is an enormous amount of money we will somehow have to find to pay our rates.</p> <p>The letter dated 24 May 2023 states, we can make a submission explaining why our property should continue to be rated based on UV by 9th June 2023.</p> <p>I hope this letter is sufficient in explaining our concerns, and hope it can be changed back to UV.</p>
3	230860	<p>I believe my property should remain, rated based on UV, not GRV.- {Ref # 230860}</p> <p>This is due to purchasing the property as semi-rural, so the bank deems this high risk and because of that I had to come up with 25% deposit, which left my savings at rock bottom.</p> <p>Plus the extra twelve rate hikes and it is forecast there will be three more before the end of the year.</p> <p>Also I have been diagnosed with heart failure and have the stress of coming to terms with that, plus the added cost of medication.</p> <p>The property has septic, not mains sewerage.</p> <p>The increase is over 50%, no one would fine that expectable, regardless it will be next year.</p> <p>There is no benefits to all the property owners in this area.</p> <p>This is just blatant revenue raising grab, for the City of Rockingham, when the average person is struggling financially.</p> <p>I can't see myself being financially better off this time next year.</p>

## Submissions – Change in Method of Valuation from Unimproved Valuation (UV) to Gross Rental Valuation (GRV)

4	347902	<p>Submission – Land Use Declaration Form</p> <p><b>Section B – Property and Land Use Details</b></p> <p><b>Question 1:</b> Is the property used for 'rural purposes'? (check box)    Yes <input checked="" type="checkbox"/>    No <input type="checkbox"/></p> <p>Note: A 'rural purpose' means a purpose pertaining to agriculture and agriculture is defined to mean the use or cultivation of land for any purpose or husbandry or horticulture, including the raising of livestock and the growing of crops.</p> <p>If you answered <b>Yes</b> to this question, please proceed to Question 2.          If you answered <b>No</b> to this question, please disregard Questions 2 to 4 and proceed to sign and return this declaration.</p> <p><b>Question 2:</b> Which of the following land uses best describes the rural base of your property? (check box)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Horticulture <input type="checkbox"/></td> <td style="width: 33%;">Forestry <input type="checkbox"/></td> <td style="width: 33%;">Stabling, agisting, training horses <input type="checkbox"/></td> </tr> <tr> <td>Viticulture <input type="checkbox"/></td> <td>Orchards <input type="checkbox"/></td> <td>Poultry Production <input type="checkbox"/></td> </tr> <tr> <td>Apiculture <input type="checkbox"/></td> <td>Porcine Production <input type="checkbox"/></td> <td></td> </tr> <tr> <td>Grazing <input type="checkbox"/></td> <td colspan="2">Please describe: <u>Olive trees (100)</u></td> </tr> <tr> <td>Growing <input checked="" type="checkbox"/></td> <td colspan="2">Please describe: <u>Lemon trees</u></td> </tr> <tr> <td>Other <input type="checkbox"/></td> <td colspan="2">Please describe: .....</td> </tr> </table> <p><b>Question 3:</b> Do the agricultural activities carried out on the land, represent the predominate use of the land?          Yes <input checked="" type="checkbox"/>    No <input type="checkbox"/></p> <p><b>Question 4:</b> Do you earn your livelihood from these activities?    Yes <input type="checkbox"/>    No <input checked="" type="checkbox"/></p> <p>Note: It is unlikely that land used as a hobby farm would satisfy the definition as land used predominately for rural purposes.</p>	Horticulture <input type="checkbox"/>	Forestry <input type="checkbox"/>	Stabling, agisting, training horses <input type="checkbox"/>	Viticulture <input type="checkbox"/>	Orchards <input type="checkbox"/>	Poultry Production <input type="checkbox"/>	Apiculture <input type="checkbox"/>	Porcine Production <input type="checkbox"/>		Grazing <input type="checkbox"/>	Please describe: <u>Olive trees (100)</u>		Growing <input checked="" type="checkbox"/>	Please describe: <u>Lemon trees</u>		Other <input type="checkbox"/>	Please describe: .....	
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Other <input type="checkbox"/>	Please describe: .....																			

**Submissions – Change in Method of Valuation from Unimproved Valuation (UV) to Gross Rental Valuation (GRV)**

5	243990	<p>Regards to our phone conversation as to our rates changing from UV to GRV</p> <p>Lot 861 28 Jarvis Rd.</p> <p>We have run a horticultural business on this property since the 80s</p> <p>We have several large ponds which we grow all our water Lilies and various other plants.</p> <p>Plus large ponds used for growing on fish.</p> <p>There is also a greenhouse for growing plants.</p> <p>As we are using the land to grow products and making a living on the land, surely this should be classed as being used for Rural Purposes.</p> <p>We ask that our rates be kept based on UV not changed to GRV</p>
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# NEWSLETTER

July 2023



## Climate agency to build insurance database for natural disaster zones

The federal government has asked the Australian Climate Service to fill an information gap so it can better understand what cover insurers provide for properties in areas prone to natural disasters.

Assistant Treasurer Stephen Jones told the recent International Congress of Actuaries in Sydney that the government and the insurance sector are working together to fill data gaps to get a better picture of what the insurance sector is doing when disasters hit.

Part of this effort is a request to the Australian Climate Service to develop and maintain a database on insurance affordability, underinsurance and non-insurance.

The Australian Climate Service is a part of the Bureau of Meteorology but uses expertise from within the bureau as well as the Australian Bureau of Statistics, CSIRO and Geoscience Australia.

Stephen Jones told the Congress of actuaries that policy-making is harder when a government does not have the right information to inform its thinking.

"Data on insurance affordability, availability, and coverage is often limited, and that means that the scope and scale of issues can be hard to grasp, and policy interventions are harder to target," he said.

A key purpose of getting the data, Stephen Jones observed, was to enable government to share what works with the community as well as ensure that households know what they can do to reduce risks and costs.

"For 12 months, our government has been saying that it makes little sense to mask the risk of climate change through subsidies for insurance if it encourages building the wrong buildings in the wrong places," he said.

"This is just orthodox economics. But the same orthodoxy has to be applied by insurers when they are pricing premiums for communities and households based on the risk that remains when steps are taken to mitigate risk."

Stephen Jones said property owners taking action to minimise risks ought to be rewarded for doing so. "If they are lumped with the same premium as people who are not taking those steps, then that's unfair," Jones said. "Not only is it unfair, but it's also bad business and bad economics. It sends all the wrong signals."

More information at - <https://rb.gy/pkx2r>

## City of Hobart doubles rates for short-term rental properties

The City of Hobart has voted in favour of introducing a new Airbnb tax that will see homeowners using their properties for short-stay rental accommodation pay double the rates of owner-occupiers or landlords.

Under the new system, short-stay accommodation property owners will be charged 10.42 cents in the dollar of the properties' Annual Assessed Value (AAV) while vacant residential land will face the rate of 12.28 cents in the dollar of AAV.

A property generating \$620 a week in rental income would attract \$1,679.70 in rates for a standard residence and \$3,359.40 for a property used for short-stay accommodation.

The move aims to encourage property owners to keep homes in the long-term rental market and spur housing development.

Since the start of the year the City of Hobart has approved 54 permits for properties used for short-stay accommodation. The majority of the approvals are for regular suburban houses.

Some of the properties attract significant opposition from neighbours, but ultimately the council has had little power to reject them under Tasmanian planning laws.

While doubling the rates for owners of short-stay accommodation, other ratepayers will get lower rates as an offset.

Deputy Lord Mayor Helen Burnet told *ABC News* the higher rates will only apply to owners of short-stay accommodation properties and vacant residential land.

Other ratepayers will get lower rates as an offset. She said the idea is to encourage property owners to make them available for longer term housing.

"If it takes just ten properties off short-stay rental platforms and puts them back into the long-term rental market then that is a win," she said. "If it is more than that, say closer to 100 properties, then that's even better."

Airbnb argues that its listings only play a small part in Hobart's overall housing market. The company provided figures that indicate it has 1258 short stay listings in Hobart, with 63% involving home sharing, such as rooms or granny flats, and the remainder being whole homes.

Michael Crosby, head of public policy for Airbnb in Australia and New Zealand, said the ongoing conversion of whole homes was a response to visitor demands.

"People put the properties on Airbnb for a number of reasons. It might be because they are trying to respond to cost of living pressures themselves," he said. "Or they could be trying to rent out space in a holiday home, or their second home, when they're not using it themselves."

## Sunshine Coast Council adopts first Billion Dollar Budget

Services, community and sustainability are at the heart of Sunshine Coast Council's first billion dollar budget, with projects, programmes and events to be delivered across the region.

Sunshine Coast Council Mayor, Mark Jamieson, said "this is a budget that will deliver now and for the future, investing in projects that will enrich how we live, work and play."

"It will maintain the high quality of services our community deserves and enjoys and factors in the rising costs associated with materials and labour, a challenge facing industries, organisations and governments everywhere."

"In developing the 2023-24 Budget we have taken a thoughtful and balanced approach, minimising rate and levy increases to assist our community with the challenges associated with cost-of-living pressures."

Mayor Jamieson said the \$1 billion budget includes:

- \$366 million to develop a strong community.
- \$327 million to maintain and enhance our environment and liveability.
- \$41 million to build our resilient economy.
- \$156 million too deliver service excellence.

Mayor Jamieson said despite the challenges faced in the region over the past few years, Council was forecast to achieve a strong operating result of \$24.6 million.

"We have focused on minimising the rate increase and balancing this with the challenge of accommodating the costs of delivering infrastructure and services," he said.

### Rate changes

- Rates for owner occupiers on the minimum general rate will increase by 5.55%.
- Overall, rates and charges for most owner occupiers will increase by 5.96%.
- Eligible pensioners will benefit from a 7% increase in their pensioner rate concession.
- Sole homeowners on full pensions will receive a \$290 annual concession (up from \$271) and those with joint title to a property will receive a \$227 annual concession (up from \$212)

Council's Environment Levy, paid by all ratepayers, will rise by \$2 a year to \$82. Raising \$12.5 million, the Environmental Levy will be invested in protecting and enhancing the natural environment, including native plants and animals, waterways, wetlands and coastal environments.

"We are building the future prosperity and liveability of our region, keeping an emphasis on sustainability in all forms," Mayor Jamieson said.

## Ireland offers grants up to \$136,000 to settle on remote coastal islands

CNBC reports that Ireland is offering grants worth up to €84,000 (AUD \$136,000) to people who are willing to settle on one of the country's remote coastal islands, but there are several conditions attached to the deal.

The islands in question are cut off from the mainland by the tide on a daily basis, and aren't connected to it by bridges or causeways, according to the Irish government.

Around 300,000 visitors come to the islands each year, the government notes in its policy outline, but barely anyone lives there. Some islands have as few as two year-round inhabitants, while the largest has over 700. In total, around 3,000 people live across around 30 islands.

Declining population levels, especially the lack of young people, is a key concern, according to details published in the policy outline. But its aims go beyond boosting population levels.

"‘*Our Living Islands*’ contains 80 actions which are designed to support and empower our island communities and the people living there," said Heather Humphreys, Ireland's minister for rural and community development.

"It's all about improving housing, better access to essential services in health and education, delivering high speed broadband, and further developing our outdoor amenities, which will in turn increase tourism and support sustainable island communities."

Improving infrastructure and increasing job opportunities, including the option for remote work, are also part of the 10-year plan, she added.

With low levels of infrastructure and plenty of solitude, moving to a remote island might not be for everyone. And not all of those who make the move will get the full cash payout either.

The grants are part of an existing scheme the government runs across the country. Buying an existing, vacant property will get you €60,000 if it is on a remote island. The largest amount, €84,000, will go to those choosing to take over derelict properties. Moving into such a property on the mainland comes with a €70,000 grant.

The grants are designed to help people refurbish old properties that may otherwise decay, so the money could disappear quickly depending on the required levels of restoration. And it must be used for this purpose, for example, by adding insulation.

The properties in question need to have been built before 1993 and have been unoccupied for at least two years. The scheme officially starts on July 1, but will apply to existing homebuying applications.

Similar schemes have also been launched in other countries. Sardinia, an island in Italy, offered people €15,000 to move there last year if they used the money to renovate a property, and various towns in the country have sold homes for just one euro or given them away for free in the past. Similar schemes are available in other parts of Italy and Spain.

The policy outline for the scheme is available at - <https://rb.gy/l9icw>



## IN BRIEF

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### Australian Research Council awards grant to fund rip-detecting smartphone technology

The Australian Research Council (ARC) has awarded a grant worth almost \$350,000 to the Water Research Laboratory at UNSW for a research project aimed at developing a smartphone rip-detection tool and online education game to help reduce the number of Australians drowning in rips each year. The project is based on developing an optimised deep learning algorithm to detect rips from smartphone video taken at Australian beaches, which can then be used by Surf Life Saving Australia for training and education purposes. Expected outcomes of the project are enhanced identification and literacy of rip currents, particularly among priority high-risk demographics such as young males, culturally and linguistically diverse CALD communities and rural visitors. It is expected to provide significant benefits in reducing rip-current drowning and rescue incidents in Australia, particularly at unpatrolled beaches.

### Sunshine Coast Council commences trial of “living seawall”

Sunshine Coast Council has commenced an 18 month trial of a “living seawall” at Brightwater Lake in partnership with the University of the Sunshine Coast. In a first for the region, 50 panels will be bolted to the side of the artificial lake wall to create the living seawall. Each panel has been designed to mimic natural shoreline habitats to stimulate the growth of seaweed and to serve as a refuge for marine creatures. Living seawalls have been successfully introduced in multiple Sydney locations, Port Adelaide, Townsville, Fremantle, Wales, Gibraltar and Singapore – but this is the first time they are being trialled in an enclosed constructed water body. Sunshine Coast Council Environment and Liveability portfolio holder, Councillor Peter Cox, said the goal was to have waterways in the region thrive with life. “It is hoped the living seawall will create more habitat for marine creatures within the constructed waterbody and improve its biodiversity by encouraging more seaweed to grow, create more homes for sea life and draw more fish into the lake,” Cr Cox said. “It could also have the added benefit of improving water quality.” Cr Cox said: “With the Sunshine Coast officially recognised as a UNESCO Biosphere, Council remains committed to projects such as this, to showcase how we can live harmoniously with nature.” Read more here...

<https://www.sunshinecoast.qld.gov.au/direct/6c984d61-68ea-43e7-848d-1fe825cfdeb1>

### Scottish boulders used to protect English village from coastal erosion

Around 13,500 tons of large boulders have been transported from Scotland to a beach in the English seaside community of Blue Anchor in West Somerset to prevent coastal erosion. The works, which cost more than \$7 million, will provide support to a local mudstone cliff, as part of a local coastal road. Workers will move the boulders to the foot of the cliffs and reprofile the slopes, with the work expected to finish by the end of September. Cr Sarah Dyke, Lead Member for Environment and Climate Change with Somerset West and Taunton Council said the work that has been achieved in bringing so many tonnes of rock by sea so far is impressive. “Tackling coastal erosion is a huge undertaking and by providing this extra line of defence we are protecting the local community,” she said. The works were initiated after the village seaside resort of Hemsby in Norfolk was closed in February when its coastline lost three metres of land in just two days. In March, residents had to be evacuated overnight amid fears their houses could plunge into the sea during a storm surge.

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