



City of Rockingham

AGENDA

Corporate and Community Development Committee Meeting

To be held on Tuesday 19 January 2021 at 4:00pm
City of Rockingham Council Chambers



Notice of Meeting



Dear Committee members

The next Corporate and Community Development Committee Meeting of the City of Rockingham will be held on Tuesday 19 January 2021 in the Council Chambers, City of Rockingham Administration Centre, Civic Boulevard, Rockingham. The meeting will commence at 4:00pm.

A handwritten signature in blue ink, appearing to read 'Michael Parker'.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

14 January 2021

DISCLAIMER

PLEASE READ THE FOLLOWING IMPORTANT DISCLAIMER BEFORE PROCEEDING:

Statements or decisions made at this meeting should not be relied or acted on by an applicant or any other person until they have received written notification from the City. Notice of all approvals, including planning and building approvals, will be given to applicants in writing. The City of Rockingham expressly disclaims liability for any loss or damages suffered by a person who relies or acts on statements or decisions made at a Council or Committee meeting before receiving written notification from the City.

City of Rockingham
Corporate and Community Development
Committee Agenda
4:00pm Tuesday 19 January 2021



1. Declaration of Opening

Acknowledgement of Country

This meeting acknowledges the traditional owners and custodians of the land on which we meet today, the Nyoongar people, and pays respect to their elders both past and present.

2. Record of Attendance/Apologies/Approved Leave of Absence

2.1 Members

Cr Joy Stewart
Cr Sally Davies
Cr Craig Buchanan
Cr Rae Cottam
Cr Leigh Liley

Deputies

Cr Hayley Edwards
Cr Hayley Edwards
Cr Mark Jones
Cr Lorna Buchan
Cr Deb Hamblin (Deputy Mayor)

2.2 Executive

Mr Michael Parker
Mr Allan Moles
Mr Gary Rogers
Mr Peter Doherty
Mr Peter Varris
Mr Michael Yakas
Mr Nuno Dionisio
Mr Khushwant Kumar
Ms Nollaig Baker

Mr Vince Ritorto
Mr Nick Brown
Ms Mary-Jane Rigby
Ms Jillian Obiri-Boateng
Ms Julia Dick
Ms Alison Oliver
Mr Scott Jarvis
Mrs Jelette Edwards
Ms Sue Langley
Mrs Diane Zanre

Chief Executive Officer
A/Director Corporate Services
A/Director Community Development
Director Legal Services and General Counsel
Manager Governance and Councillor Support
Manager Customer and Corporate Support
Manager Waste Services
Financial Controller
A/Manager Strategy and Corporate Communications
Manager Human Resources Development
Manager Community and Leisure Facilities
Manager Community Safety and Support Services
Collaborative Manager, Community Capacity Bldg
Collaborative Manager, Community Capacity Bldg
Manager Library and Information Services
Manager Economic Development and Tourism
Governance Coordinator
Governance Officer
PA to Director Community Development

2.3 Members of the Gallery:

2.4 Apologies:

2.5 Approved Leave of Absence:

3. Responses to Previous Public Questions Taken on Notice

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---------------------------|----------|---|---|---|----|------------------------------------|-----------|--|----|--|----|--|----|---|----|--|----|---|----|------------------------------|-----------|---|----|---|----|
| 4. | Public Question Time | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Members of the public are invited to present questions to the Chairperson about matters affecting the City of Rockingham and its residents. Questions should relate to the business of the Committee. This is the only opportunity in the meeting for the public to ask questions. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Confirmation of Minutes of the Previous Meeting | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Recommendation: That Committee CONFIRMS the Minutes of the Corporate and Community Development Committee meeting held on 8 December 2020, as a true and accurate record. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Matters Arising from the Previous Minutes | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 7. | Announcement by the Presiding Person without Discussion | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | The Chairperson to announce to all present that decisions made at Committees of Council are recommendations only and may be adopted in full, amended or deferred when presented for consideration at the next Council meeting. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Declarations of Members and Officers Interests | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 9. | Petitions/Deputations/Presentations/Submissions | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 10. | Matters for which the Meeting may be Closed | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 11. | Bulletin Items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Corporate and General Management Services Information Bulletin – January 2021 Community Development Information Bulletin – January 2021 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. | Agenda Items | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| CD-003/21 Draft Council Policy – Art Collection | 46 | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 13. | Reports of Councillors |
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| 14. | Addendum Agenda |
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| 15. | Motions of which Previous Notice has been given |
| | |
| 16. | Notices of Motion for Consideration at the Following Meeting |
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| 17. | Urgent Business Approved by the Person Presiding or by Decision of the Committee |
| | |
| 18. | Matters Behind Closed Doors |
| | |
| 19. | Date and Time of Next Meeting |
| | The next Corporate and Community Development Committee meeting will be held on Tuesday 16 February 2021 in the Council Chambers, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 4:00pm. |
| 20. | Closure |
| | |

12. Agenda Items

Corporate Services

| Corporate Services Customer and Corporate Support | |
|--|---|
| Reference No & Subject: | CS-001/21 Council Policy – Service Complaints |
| File No: | CUS/22-02 |
| Proponent/s: | |
| Author: | Mr Michael Yakas, Manager Customer and Corporate Support |
| Other Contributors: | |
| Date of Committee Meeting: | 19 January 2021 |
| Previously before Council: | 23 March 2010 (CES36/3/10), 18 August 2020 (CS-021/20), 20 October 2020 (CS-025/20) |
| Disclosure of Interest: | |
| Nature of Council's Role in this Matter: | Executive |
| Site: | |
| Lot Area: | |
| Attachments: | |
| Maps/Diagrams: | |



Purpose of Report

For Council to approve the revised Council Policy – Service Complaints for the purposes of public comment.

Background

Council Policy – Service Complaints was reviewed and presented to Council on 25 August 2020. However, on 15 August 2020 Regulation 9(1) of the Local Government (Rules of Conduct) Regulations 2007 was amended removing the ability for the Council or Chief Executive Officer to allow a person who is a council member to undertake a task that contributes to the administration of the local government.

To allow time to investigate how the amended regulation would affect the Council Policy – Service Complaints, Council at its meeting held on 25 August 2020 resolved the following:

*That Council **REFERS** item CS-021/20 Council Policy – Service Complaints back to Committee for further officer advice.*

After reviewing the amended regulation a further report was presented to Council on 20 October 2020. The report recommended that Council Policy – Service Complaints be rescinded; the Customer Service Review Committee be disbanded; directed the Chief Executive Officer to implement an interim complaints handling process; and for a Customer Service Framework which included complaints handling be developed.

The City was aware there was disallowance motion before Legislative Council seeking to overturn the Minister for Local Government's amendment to Regulation 9 of the Local Government (Rules of Conduct) Regulations 2007. Notwithstanding, at the time the City's service complaint process could not continue in its current format.

Council at its meeting on 20 October 2020 resolved the following:

*That Council **DEFERS** consideration of Item No CS-025/20 Council Policy – Service complaints to the 24 November 2020 Council meeting.*

On 11 November 2020 the Legislative Council disallowed the amendment to Regulation 9 of the Local Government (Rules of Conduct) Regulations 2007 and reverted it back to its previous version which was gazetted in 2007. As such, the Council Policy – Service Complaints is recommended for approval as presented to Council on 18 August 2020.

This report was not be presented to the Corporate and Community Development Committee on 17 November 2020 as items for the agenda had already closed.

Council adopted its first Council Policy – Service Complaints on 23 March 2010. To date no revisions have been made to this policy.

Details

As determined by current policy, a service complaint is an expression of dissatisfaction with a standard of service, a process, a product, or the behaviour of an employee or contractor. Service complaints are coordinated by the Manager Customer and Corporate Support. Complaints are initially investigated by the Chief Executive Officer or the Director of the relevant team. If the complainant is not satisfied with the response they may ask for their complaint to be referred to the Customer Service Review Committee for recommendation to Council for resolution. The committee's composition is three Councillors and the Chief Executive Officer. When a complaint is made against the General Management team, the Director Corporate Services replaces the Chief Executive Officer on the committee. The committee's terms of reference is to implement the Service Complaints Policy.

The Ombudsman Western Australia states that an effective complaint handling systems is one that provides confidence that complaints are dealt with effectively through the following three steps:

- Enabling Complaints - arrangements for enabling people to make complaints are customer focused, visible, accessible and valued and supported by management
- Responding to Complaints - complaints are responded to promptly and handled objectively, fairly and confidently. Remedies are provided where complaints are upheld and there is a system for review.
- Accountability and Learning - there are clear accountabilities for complaint handling and complaints are used to stimulate organisational improvements.

Further, an effective complaint handling systems should be 'fit for purpose'.

The Council Policy - Service Complaints has been developed to demonstrate the City's commitment to quality complaints handling. It acknowledges that service complaints are a source of valuable feedback to assist in ultimately improving services provided to the community and are handled in an open and transparent manner.

Implications to Consider

a. Consultation with the Community

Nil at this stage. Should Council adopt the recommendations, the policy will be publicly advertised for a minimum of 14 days pursuant to the Council Policy Framework.

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective governance – Apply systems of governance which empower the Council to make considered and informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

As prescribed by the Council Policy Framework, the policy will be advertised for public comments for a minimum of 14 days after receiving in principle support from Council. The implications of the policy itself are unchanged. The revised policy sets up the service standards that the City will strive to achieve.

e. Financial

Nil

f. Legal and Statutory

Nil

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

Complaints are an important way for the management of an organisation to be accountable to the public. It also provides valuable feedback on organisational performance and the conduct of employees. Having an effective complaint handling process is fundamental to the provision of a quality service.

The current policy has been in operation for a number of years and some minor amendments are recommended to enhance its effectiveness. This includes:

- The requirement for a service complaint to be lodged not later than 12-months after the date on which the person aggrieved first had notice of the matters alleged in the complaint. This is line with the Ombudsman Western Australia's own complaints handling process.
- Allowing the Chief Executive Officer to advise a complainant to refer their complaint directly to the Ombudsman Western Australia where it is deemed to be minor, irrelevant or to have no merit.
- The inclusion of a perception of bias clause which requires committee members to declare if they have had prior involvement with the complaint and exclude themselves from the Customer Service Review Committee meeting. This already applies to the CEO and it is recommended to apply to any committee member. It is considered vital to any complaints handling process that independence of the reviewer be maintained.

As the Legislative Council has reverted Regulation 9 of the Local Government (Rules of Conduct) Regulations 2007 back to its previous version, the revised Council Policy – Service Complaints is considered appropriate.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **APPROVES** the revised Council Policy – Service Complaints for the purpose of public comment.

Council Policy – Service Complaints

Council Policy Objective

~~The City of Rockingham welcomes service complaints as a form of valuable feedback that will assist in ultimately improving services provided to the community. The City is confident that it can resolve the majority of complaints received, however we are aware that we may not be able to satisfy every customer on every occasion. In an effort to simplify the service complaints process and capture as many service complaints as possible, the City has developed a Service Complaints Policy. This document outlines the definition of a service complaint, eligibility, how to lodge a service complaint and the process.~~

To outline the City's commitment to quality service complaint resolution.

Council Policy Scope

This policy applies to all service complaints handled by the City of Rockingham.

Council Policy Statement

Council acknowledges that service complaints are a source of valuable feedback to assist in ultimately improving services provided to the community. All service complaints are handled in an open and transparent manner.

Council is confident that it can resolve the majority of complaint received, however it is recognises that the City will not be able to satisfy every customer on every occasion.

Eligibility

- ~~Any~~ Only directly involved ~~party~~ parties ~~can~~ **may** lodge a service complaint
- A service complaint arises after all reasonable attempts have been made to resolve an issue on an informal basis.
- Service complaints cannot be made where another avenue of appeal exists e.g. State Administrative Tribunal
- **Service Complaints must be lodged not later than 12-months after the date on which the person aggrieved first had notice of the matters alleged in the complaint.**

Lodgement

A service complaint ~~can~~ **must** be lodged ~~with the City by completing a "Service Complaint Form"~~ **on an approved service complaint form and completed in full.**

Process

1. Service complaints ~~will~~ **must** be coordinated by the Manager Customer and Corporate Support. Complaints will be forwarded to the Chief Executive Officer or the Director of the relevant team. Service complaints ~~of this nature will~~ **must** be dealt with within 28 working days.
2. If the complainant is not satisfied with the response provided by the Chief Executive Officer or the Director of the relevant team, the issue ~~can~~ **may** be referred to the Customer Service Review Committee, at the request of the complainant. ~~The Customer Service Review Committee meets on an as-needs basis. The complainant will have the opportunity to present their complaint to the committee. Once the committee has come to a decision, the complainant will receive a written response.~~
3. ~~If the complainant is not satisfied with the decision made by the Customer Service Review Committee, the complainant will be advised of their right to take their complaint to the Ombudsman Western Australia or the Department of Local Government.~~ **The Customer Service Review Committee meets on an as-needs basis.**

4. The complainant will be provided 10 minutes to present their complaint to the Customer Service Review Committee.
5. The Customer Service Review Committee's recommendation will be presented at the next Council meeting or the meeting immediately thereafter.
6. The complainant will receive a written response from the Chief Executive Officer after Council has considered the complaint.

At any stage during the service complaints process, if a complaint is considered minor, irrelevant, vexatious or to have no merit, the Chief Executive Officer may refuse to entertain the complaint. The complainant will be advised they may refer their complaint to the Ombudsman Western Australia.

Customer Service Review Committee

The Customer Service Review Committee will consist of the Chief Executive Officer and three Elected Members. ~~When a complaint is made against the General Management Team, the Director Corporate Services will replace the Chief Executive Officer on the Customer Service Review Committee. Executive Support will be provided by the Manager Customer and Corporate Support.~~

Perception of Bias

In accordance with the Ombudsman WA principles for an effective complaints handling system complaints are to be dealt with in an equitable, objective and unbiased manner. Any committee member who has had prior involvement with the complaint must declare such involvement and exclude themselves from the Customer Service Review Committee meeting.

When a complaint is made against the General Management Team, the Director Corporate Services will replace the Chief Executive Officer on the Customer Service Review Committee.

Where a complaint is in relation to a staff member, the Chief Executive Officer is responsible for implementing all actions and outcomes.

Executive Support will be provided by the Manager Customer and Corporate Support.

Definitions

Customer relates to any person or organisation having dealings with the City.

Service complaint is an expression of dissatisfaction with a standard of service, a process, a product, or the behaviour of an employee or contractor.

Legislation

Nil

Other Relevant Policies/ Key Documents

Council Policy – Customer Service

Responsible Division

Corporate Services

Review Date

January 2024

Corporate Services Waste Services



| | | | |
|---|---|---------------------------|-------------------|
| Reference No & Subject: | CS-002/21 | City of Rockingham | Waste Plan |
| File No: | WSM/72 | | |
| Proponent/s: | | | |
| Author: | Mrs Kelly Levisohn, Project and Waste Education Officer | | |
| Other Contributors: | Mr Nuno Dionisio, Manager Waste Services | | |
| Date of Committee Meeting: | 19 January 2021 | | |
| Previously before Council: | | | |
| Disclosure of Interest: | | | |
| Nature of Council's Role in this Matter: | Executive | | |
| Site: | | | |
| Lot Area: | | | |
| Attachments: | City of Rockingham Waste Plan 2020/2021 | | |
| Maps/Diagrams: | | | |

Purpose of Report

For Council to adopt the City of Rockingham Waste Plan 2020/2021 for submission to Department of Water and Environmental Regulation (DWER).

Background

Forty three Local Governments are required to prepare a waste plan that aligns local government waste planning processes with the Western Australian Government's Waste Avoidance and Resource Recovery Waste Strategy 2030 (WARR Strategy). The targets and objectives of this strategy are:

| Objective | Avoid Western Australians generate less waste. | Recover Western Australians recover more value and resources from waste. | Protect Western Australians protect the environment by managing waste responsibly. |
|----------------|--|---|--|
| Targets | <ul style="list-style-type: none"> • 2025 – 10% reduction in waste generation per capita • 2030 – 20% reduction in waste generation per capita | <ul style="list-style-type: none"> • 2025 - Increase material recovery to 70% • 2030 – Increase material recovery to 75% • From 2020 – Recover energy only from residual waste | <ul style="list-style-type: none"> • 2030 – No more than 15% of waste generated in Perth and Peel regions is landfilled. • 2030 – All waste is managed and/or disposed to better practice facilities |

Table 1 – State governments WARR Strategy Key Elements

The Waste Plans prepared by local governments which must be approved by DWER are designed to provide consistency and accountability across the waste industry. It is designed to provide a baseline to assess performance and monitor progress. The plans will also assist in the identification and planning of activities, programs and services required to achieve targets. The Waste Plan will integrate into City reports; Strategic Community Plan, Business Plan and Strategies.

DWER provided the template Waste Plan for local governments to populate. The City has provided a draft Waste Plan to DWER officers for comment. The amended copy was presented at a Councillor Engagement Session on 10 November 2020. Once approved by Council, the Waste Plan must be submitted to DWER by 31 March 2021. The CEO of DWER has 60 days to respond.

Details

The Implementation Plan of the Waste Plan is required to have at least one action under each of the waste management tools:

1. Waste services
2. Waste infrastructure
3. Policy and procurement
4. Data collection
5. Behaviour change programs and initiatives

The City has provided between two to six actions under each tool, and features actions from the Sustainability Strategy. The actions must support the waste hierarchy and circular economy principals in the WARR Strategy. The two most impactful actions in the City's Implementation Plan that support the waste hierarchy are:

1.4 - Introduce three Better Practice 3-bin FOGO system by 2025.

1.5 - If viable for the City after considering all the benefits and disbenefits enter into an agreement to send the waste from the red lidded bin to a waste to energy plant for energy recovery.

Both of these actions align with the Recovery objective in the WARR Strategy.

A March 2020 audit on residential bins compared the recovery rate from the City's three bin system with the garden organics (GO) bin, with that of a food organics and garden organics (FOGO) bin:

| | 3 bin with GO | 3 bin with FOGO |
|---------------------------|---------------|-----------------|
| Red lid (waste) | 44% | 26% |
| Green lid (organics) | 35% | 53% |
| Yellow lid (recycle) | 21% | 21% |
| Recovery Diversion | 56% | 74% |

Table 2 – Data from Dallywater Residential Kerbside Bin Audit March 2020

Both of these actions align with the Recovery objective in the WARR Strategy and will exceed the recovery target of 70% by 2025.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

DWER has provided comment during the development of the draft Waste Plan on two occasions in May and October 2020.

Should Council support the officer recommendation, the Waste Plan will be submitted to DWER for their approval.

c. **Strategic**

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 2: *Grow and Nurture Community Connectedness and Wellbeing*

Strategic Objective: *Services and facilities – Provide cost effective services and facilities which meet community needs.*

Aspiration 3: *Plan for Future Generations*

Strategic Objective: *Sustainable waste solutions - Incorporate new opportunities that support responsible and sustainable disposal of waste.*

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Leadership in Sustainability - Provide community education on the management of waste, and provide opportunities for community involvement in sustainability programs.*

d. **Policy**

Nil

e. **Financial**

The costs associated with the proposed actions will be captured in the development of future strategic documents in the City, including team plans, business plans and the annual budget.

f. **Legal and Statutory**

Under section 40(4) of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act), the Chief Executive Officer (CEO) of the department principally assisting the Minister for Environment in the administration of the WARR Act may by written notice require a local government to include within its plan for the future a waste plan outlining how, in order to protect human health and the environment, waste services provided by the local government will be managed to achieve consistency with the Western Australian Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy). The Waste Strategy includes a headline strategy to "Implement local government waste plans, which align local government waste planning processes with the Waste Strategy."

The CEO of DWER gave written notice to the City of Rockingham on 7 November 2019.

g. **Risk**

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The Waste Plan provides a five year action plan which attempts to align the City's waste functions with the targets and objectives in the WARR Strategy. An approved Waste Plan ensures compliance with the WARR Act and without it the City will be in breach of the WARR Act. The City has populated the mandated template provided by DWER with the relevant data and actions supported by DWER. Following consultation with DWER on an initial draft plan, their comments and suggestions were incorporated into the final version of the plan, attached to this report. This version of the Waste Plan is the same as provided to Council at the November 2020 Councillor Engagement Session.

Should Council support the officer recommendation, the City's Waste Plan will be submitted for DWER's approval.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **ADOPTS** the City of Rockingham Waste Plan 2020/2021.

General Management Services

General Management Services Governance and Councillor Support Governance Review Committee



| | | |
|---|---|--|
| Reference No & Subject: | GM-001/21 | Repeal of By-law relating to Signs, Hoardings and Bill Posting 1990 (Absolute Majority) |
| File No: | LWE/67 | |
| Proponent/s: | | |
| Author: | Mrs Jelette Edwards, Governance Coordinator | |
| Other Contributors: | Mr Michael Ross, Manager Statutory Planning Mr Peter Varris, Manager Governance and Councillor Support Mr Chris Parlane, Senior Planning Officer | |
| Date of Committee Meeting: | 19 January 2021 | |
| Previously before Council: | | |
| Disclosure of Interest: | | |
| Nature of Council's Role in this Matter: | Legislative and Executive | |
| Site: | | |
| Lot Area: | | |
| Attachments: | <ol style="list-style-type: none">1. Minutes of the Governance Review Committee Meeting held on 26 November 20202. Proposed City of Rockingham Repeal Local Law 2020 | |
| Maps/Diagrams: | | |

Purpose of Report

To recommend repeal of the City of Rockingham By-law Relating to Signs, Hoardings and Bill Posting 1990 (the Signs by-law), that Part 5 of Town Planning Scheme No. 2 be amended accordingly, and that Planning Policy 3.3.1 (Control of Advertisements) be also amended to deal with all issues relating to advertising.

The purpose and effect of the local law is:

Purpose: To repeal the City of Rockingham Signs, Hoardings and Bill Posting By-Law 1990.

Effect: The City of Rockingham Signs, Hoardings and Bill Posting By-Law is repealed.

Background

A review of the City's local laws has identified the need to repeal the outdated City of Rockingham By-Law Relating to Signs, Hoardings and Bill Posting 1990 (Signs By-law). The Signs by-law was gazetted in December 1990 and last amended in 2001.

The Signs by-law makes reference to repealed legislation such as the Local Government Act 1960 and statutory positions that no longer exist such as a Building Surveyor. There are no modified penalties or 'on the spot' fines for breach of the local law. The maximum penalty for an offence is \$500, with a daily penalty if applicable of \$50.

The Signs by-law also contains forms to apply for a licence and for an approval. These are not necessary and can be dealt with administratively.

More detail is provided below, but fundamentally provisions about signs and advertising are better dealt with by :

- Repealing the Signs by-law;
- A minor amendment to the City's Town Planning Scheme No 2 (TPS) and its associated Planning Policy 3.3.1 (Control of Advertisements) to ensure any matters not already dealt with under Part 5 of the TPS are included, and where development approval is required;
- Where a building permit is required, *the Building Act 2011*; and
- Where it is proposed to place a sign on a thoroughfare or property under the City's care, control and management, the Local Government Property and Public Places Local Law 2018 and more detail in a Council Policy in relation to these signs.

It is intended that signage control within the City of Rockingham will be managed predominantly within the local planning framework, in a manner in which:

- Simplifies processes and provides clear guidance for stakeholders;
- Provides clearer criteria for the assessment of applications for signs and advertisements;
- Clearly defines the roles of departments within the City in respect to managing signage;
- Provides for more effective enforcement mechanisms where action is required.

The proposed Council Policy - Permits for Signs on Local Government Property and Thoroughfares Local Law was included in the public consultation for the proposed Public Places and Local Government Property Local Law 2018 from 2 July 2018 to 17 August 2018. There were no comments received about the policy during the public consultation period. The policy that was advertised did contain permits for business and electoral signage.

In March 2019 a report presenting a Repeal Local Law 2019 with the same intention as this report was presented. This matter was presented along with the Fencing Local Law 2019. Both reports were seeking more advice before bringing before Council. One of the major issues is the Council Policy in relation to signs on thoroughfare or property under the City's care. This matter crosses many different departments within the City of Rockingham and needed further investigation before a further draft was presented. This policy will be presented to the Governance Review Committee for the purposes of public consultation in the near future. It is the intention to pursue the policy adoption process concurrently with the local law revocation process.

Details

A proposed Repeal Local Law 2020 is attached and is self explanatory, repealing the Signs, Hoardings and Bill Posting By-Law 1990 in full. Some changes to the Town Planning Scheme and an associated Planning Policy are necessary, as well as consideration of whether or not the City will continue to allow some types of signs on local government property and thoroughfares.

Amendments to Town Planning Scheme

The City's Town Planning Scheme No 2 (TPS) also regulates advertisements. Part 5 requirements include obtaining planning approval before erecting an advertisement (which includes a sign).

In addition:

- Clause 1.9 of the TPS provides that in the event of a conflict between it and a local law, the TPS prevails ;
- Clause 5.3.4 relates to control of advertisements; and
- Schedule 6 lists advertisements which are exempt from clause 5.3.4 where approval under the TPS is not required and which are generally small scale signs.

The City also has in place Planning Policy 3.3.1 'Control of Advertisements' which is made in accordance with Clauses 3, 4 and 5 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* and which has legal effect. It goes into more detail as to what is expected where development approval is required.

Control of advertising is an amenity issue which is better dealt with under the TPS than by the Signs by-law; there are though some minor matters not dealt with by the TPS and Policy 3.3.1 which should be added to both.

To facilitate this, the City's Statutory Planning Services is currently reviewing Local Planning Policy 3.3.1 *Control of Advertisements*.

The proposed amendments to the TPS and the Planning Policy will be presented to Council for consideration in a separate report.

It is the intention to prepare a new Local Planning Policy that clearly articulates particular standards relating to various forms of signs and advertisements, which will replace the existing local planning policy PP3.3.1 Control of Advisements.

A related action will be the need to prepare a proposed amendment to TPS2 to provide the authoritative context for the adoption the new signs Local Planning Policy.

Signs on local government property and thoroughfares

Placing or erecting signs on local government property and thoroughfares (essentially road reserves, reserves and city facilities) under the City's care, control and management are regulated by the current Local Government Property and Public Places Local Law 2018.

A Council Policy relating to these signs is currently being developed and a draft for the purposes of public consultation will be presented at a future Governance Review Committee.

Implications to Consider

a. Consultation with the Community

Local government may make local laws using the process set out in section 3.12 of the Local Government Act 1995. In this instance a local law repealing the Signs, Hoardings and Bill Posting By-law 1990 is required.

Amongst other things this requires a local government to give state-wide and local public notice stating that it proposes to make a local law, the purpose and effect of which is summarized in the notice for a period of 6 weeks after it first appears.

The purpose and effect of the City of Rockingham Signs Repeal Local Law 2018 is:

Purpose: To repeal the City of Rockingham Signs, Hoardings and Bill Posting By-Law 1990.

Effect: The City of Rockingham Signs, Hoardings and Bill Posting By-Law is repealed.

b. Consultation with Government Agencies

The proposed Repeal Local Law must be referred to the Minister for Local Government as part of the process required under s3.12 of the Local Government Act 1995 (the Act) to make a local law.

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective contained in the Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective governance – Apply systems of governance which empower the Council to make considered and informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

There are implications for Planning Policy 3.3.1 – Control of Advertisements in that it is proposed to amend it to the effect that matters not currently dealt with in the By-law Relating to Signs, Hoardings and Bill Posting 1990 to the Policy.

A policy on signs and advertising under the City's Local Government Property and Public Places Local Law 2018 is currently being developed. This policy will then be presented to the Governance Review Committee for the purposes of public consultation. The aim is for this to be in place before the Repeal Local Law 2020 is effective.

e. Financial

Funds have been allocated in the budget for costs associated with drafting, advertising and eventual Gazettal of the proposed local law.

f. Legal and Statutory

Section 3.16(1) of the Local Government Act 1995 (the Act) provides for periodic review of local laws.

Section 3.16(4) of the Act provides a local government to determine* whether or not it considers that a local law should be repealed or amended.

Section 3.12 of the Act provides the procedure for making local laws that needs to be followed to for the local law to be valid.

Section 3.12(2) to (4) of the Act provides the initial procedure for making local laws.

- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.
- (3) The local government is to —
 - (a) give Statewide public notice stating that —
 - (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and
 - (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
 - (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;
 - and
 - (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and
 - (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
- (3a) A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.

** Absolute majority required.*

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The City of Rockingham By-law Relating to Signs, Hoardings and Bill Posting 1990, is now out of date and needs to be repealed and integrated with the City's Town Planning Scheme 2 be amended accordingly along with the Planning Policy 3.3.1 (Control of Advertisements).

The matter regarding signage on property and thoroughfares under the City's care and control will be addressed through the City's Local Government Property and Public Places Local Law 2018 and a policy on these types of signs and advertisements is currently being developed. This policy will then be presented to the Governance Review Committee for the purposes of public consultation. The aim is for this to be in place before the Repeal Local Law 2020 is effective.

Voting Requirements

Absolute Majority

Advisory Committee Recommendation

That Council:

1. **DIRECTS** the Chief Executive Officer in accordance with sections 3.12(3)(a) and (3a) of the Local Government Act 1995, to give State wide and local public notice stating that:
 - It is proposed to make a Repeal Local Law 2020, and a summary of its purpose and effect;
 - Copies of the proposed local law may be inspected at the City's offices;
 - Submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;
2. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(b), as soon as the notice is given, to supply a copy to the Minister for Local Government;
3. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(c) of the Act, to supply a copy of the proposed local law to any person requesting it; and
4. **NOTES** that the results will be presented to Council for consideration of any submissions received.

Officer Recommendation if Different to Advisory Committee Recommendation

Not Applicable

The Officer's Reason for Varying the Advisory Committee Recommendation

Not Applicable

**General Management Services
Governance and Councillor Support
Governance Review Committee**



| | |
|--|---|
| Reference No & Subject: | GM-002/21 Review of Council Policy - Risk Management |
| File No: | CPM/126 |
| Proponent/s: | |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support |
| Other Contributors: | Ms Melissa Swaney – A/Strategic Projects Coordinator |
| Date of Committee Meeting: | 19 January 2021 |
| Previously before Council: | |
| Disclosure of Interest: | |
| Nature of Council's Role in this Matter: | Executive |
| Site: | |
| Lot Area: | |
| Attachments: | Minutes of the Governance Review Committee Meeting held on 26 November 2020 (<i>Refer to attachment 1 of GM-001/21</i>) |
| Maps/Diagrams: | |

Purpose of Report

To consider minor amendments to the Council Policy – Risk Management.

Background

Originally adopted by Council in May 2012, the Council Policy – Risk Management drives the City of Rockingham's approach to managing risk at both strategic and operational levels.

While some minor typographical changes are required, the main amendment is to accommodate a change in the Risk Management Standard to AS/NZS ISO 31000:2018.

Details

The main amendment recognises the change in the Risk Management Standard.

The Council Policy – Policy Framework identifies an adoption process for all new or substantially amended Council Policies, including a public consultation period.

Given the minor and administrative nature of the amendments it is not considered necessary to seek public submissions on this occasion.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective Governance – Apply systems of governance which empower the Council to make considered informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

The minor nature of the change to the policy does not require public consultation in accordance with the Policy Framework.

e. Financial

Nil

f. Legal and Statutory

The Risk Management Standard has changed to –
AS/NZS ISO 31000.2018 Risk Management - Guidelines

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The overall Council Policy – Risk Management is sound, fit for purpose and continues to be relevant for the risk management effort of the City of Rockingham.

Voting Requirements

Simple Majority

Advisory Committee Recommendation

That Council **ADOPTS** the amended Council Policy – Risk Management as follows –

Council Policy – Risk Management

Council Policy Objective

To define the fundamental principles that will establish and maintain a robust, integrated and effective risk management system across all strategic and operational functions of the City.

Council Policy Scope

All City Employees

Council Policy Statement

Council acknowledges that risk management is a fundamental element of good business practice. In achieving Council's policy objective, the Chief Executive Officer must ensure that the following key areas of activity are observed, understood and embraced in order to deliver a continuous enterprise wide system of risk management.

1. **Statutory Compliance** – Compliance with Regulation 17 of the Local Government (Audit) Regulations 1996.
2. **Industry Best Practice** – Alignment with the principles and practises as detailed in the Risk Management Standard - AS/NZS ISO 31000:2018 Risk Management — Guidelines ~~ISO 31000:2009 Risk Management Principles and guidelines~~.
3. **Strategic Integration** – Integration across the City's Strategic Framework including Team Plans, Community Plan Strategies and through to the City's Community Plan.
4. **Decision Making** – Identification, analysis and response to risk must be addressed across all strategic and operational decision making functions at employee, Executive and Council level.
5. **Reporting** – Executive Policies and procedures that clearly articulate employee obligations and business rules when reporting and registering risk
6. **Organisation Culture** – A culture of mandatory risk identification and analysis in any given situation.
7. **Tools and Processes** – Tools and processes that are fit for purpose and accessible to all staff to ensure risk is identified, analysed and recorded appropriately.
8. **Organisational Awareness and Training** – Relevant employees will receive appropriate training in risk management.
9. **Internal Audit** – Effective and transparent linkage between the risk management and internal audit functions of the City.

Legislation

Regulation 17 of the Local Government (Audit) Regulations 1996

Other Relevant Policies/ Key Documents

Risk Management Standard AS/NZS ISO 31000:2018 ~~31000:2009~~

Executive Policy – Internal Audit Roles and Responsibilities for Executive Audit Committee

Executive Policy – Risk Management

Responsible Division

General Management

Review Date

November 2023 ~~March 2018~~

Officer Recommendation if Different to Advisory Committee Recommendation

Not Applicable

The Officer's Reason for Varying the Advisory Committee Recommendation

Not Applicable

**General Management Services
Governance and Councillor Support
Governance Review Committee**



| | | |
|--|---|---|
| Reference No & Subject: | GM-003/21 | Review of Council Policy – Functions Hosted by Council |
| File No: | CPM/126 | |
| Proponent/s: | | |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support | |
| Other Contributors: | | |
| Date of Committee Meeting: | 19 January 2021 | |
| Previously before Council: | | |
| Disclosure of Interest: | | |
| Nature of Council's Role in this Matter: | Executive | |
| Site: | | |
| Lot Area: | | |
| Attachments: | <ol style="list-style-type: none">1. Minutes of the Governance Review Committee Meeting held on 26 November 2020 (<i>Refer to attachment 1 of GM-001/21</i>)2. Draft Council Policy – Functions Hosted by Council3. Council Policy – Australia Day Functions and Awards4. Council Policy – Functions Hosted by Council | |
| Maps/Diagrams: | | |

Purpose of Report

To consider the review of the following Council policies –

- Australia Day Function and Awards
- Functions Hosted by Council

Background

At its December 2019 meeting Council resolved that the “CEO review the policies surrounding the providing of free alcohol (at Citizenships, City functions and City events) and prepare a report to Council within three months”.

After the deferral of non-essential business due to COVID-19, at its July 2020 meeting Council resolved for the CEO to review the above policies through the Governance Review Committee.

The research regarding alcohol provision at functions was presented to Council in the reports previously presented to Council. It showed that the modest provision of alcohol at functions hosted by local governments is commonplace and seen as appropriate in the circumstances.

The City reviewed the policy of a number of local governments including Stirling, Wanneroo, Joondalup, Melville and Swan, with none prohibiting the provision of alcohol. All hosted a similar range of functions as the City of Rockingham.

The cost of alcohol provision for civic functions (over 20 per year including citizenship ceremonies) was previously identified as less than \$10,000 per annum.

Details

The two policies under review had a number of shortcomings that have been addressed in the draft policies attached.

Australia Day Functions and Awards

It is proposed to rescind this policy and incorporate its intent in the revised Functions Hosted by Council policy. The policy is very procedural in nature which could be better captured in Executive Policy and procedure. The participation in the Australia Day Awards, the manner in which they are selected and presented is now outlined in the overarching policy in relation to functions.

Functions Hosted by Council

This policy had a level of procedure that is more appropriate at an Executive Policy and procedure level. Given the nature of the policy it is considered appropriate to better define the broad type of functions that are in practice hosted by Council, the approval process for functions and identifying the appropriate provision of alcohol at functions.

As noted earlier, the Australia Day Function and Awards have been incorporated into this revised policy.

At its meeting held 26 November 2020 the Governance Review Committee modified the Officer's draft to clarify the requirements regarding the service of alcohol, the acknowledgement of retiring Councillors at the Annual Civic Function and the invitation of stakeholders at that function.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective Governance – Apply systems of governance which empower the Council to make considered informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

The draft Policy will be advertised for public submissions in accordance with the Policy Framework.

e. Financial

The approximate cost of advertising the draft Policy is \$500.00.

f. Legal and Statutory

Nil

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The draft replacement policy is attached. The review of the policies has been focused upon clarifying the intent and outlining the environment that is currently in practice.

The Council Policy – Policy Framework identifies an adoption process for all new or substantially amended Council Policies, including a public consultation period. The substantial nature of the changes to the reviewed policy will require that the draft policy will be advertised for public comment in accordance with the provisions of the Policy Framework.

The policy will be returned to Council with the submissions reviewed through the consultation process. Should Council support the inclusion of the Australia Day policy into the Functions policy, the former will be rescinded at that time.

Voting Requirements

Simple Majority

Advisory Committee Recommendation

That Council **APPROVES** the following draft Council policies for the purpose of public consultation in accordance with the Policy Framework –

Council Policy - Functions Hosted by Council

Council Policy Objective

To provide guidance for the approval of civic functions, ceremonies, receptions and/or the provision of hospitality.

Council Policy Scope

This policy applies to Council Members, invited guests, and City employees and contractors involved in the delivery of functions, ceremonies and receptions.

Council Policy Statement

Civic Functions, Ceremonies and Receptions

To fulfil its strategic and civic objectives and obligations the City of Rockingham may host civic functions, ceremonies, receptions and hospitality from time to time as the need arises. These functions include, but are not limited to the following -

Australia Day Awards Presentation and Citizenship Ceremony

As a member of the Australia Day Council, the City of Rockingham promotes the Australia Day Awards to recognise meritorious contributions to the Rockingham community in specified categories including –

- Community Citizen of the Year
- Senior Community Citizen of the Year
- Young Community Citizen of the Year
- Active Citizenship (Group or Event)

The award presentation is held in the morning of Australia Day in conjunction with a citizenship ceremony and is followed by light refreshment in the form of a breakfast or morning tea.

A selection panel (which includes those holding the title 'Freeman of the City') is appointed by Council to assess award nominations and recommend to Council the category award recipients. Assessment is to include, but not limited to, the criteria set out by the Australia Day Council.

Citizenship Ceremonies

The City of Rockingham hosts the final ceremony to confer Australian citizenship to new Australians. These ceremonies comprise the formal conferral process as set out by the Federal Government, as well as modest refreshment at the conclusion of the formalities to celebrate the achievement.

Volunteer Appreciation Functions

The City of Rockingham recognises the valuable contribution performed by volunteers in the community. Receptions may be held each year to recognise the contributions of the following –

- Advisory Committee community representatives
- Uniformed and emergency service groups
- Community welfare, seniors and youth groups
- Service clubs
- Sporting and recreation groups
- Arts and theatre groups
- Other individuals, groups and organisations making a positive contribution to the community

Annual Civic Reception

Once a year the City of Rockingham may host a reception to recognise those stakeholders that have made a significant contribution to the City in the preceding year and to engage those stakeholders that may contribute to the City's strategic objectives.

Stakeholders include Members of Parliament, representatives of State and Federal Government departments, representatives of private industry and not-for-profits, representatives from neighbouring local governments and regional groups.

The function is also used to recognise the contribution of retiring Council members.

Councillors are permitted to invite two members (or one couple) from the community who in their opinion have made a significant contribution to the local community, and who have not otherwise been recognised in a reception in the past twelve months.

Pioneers Recognition

A City of Rockingham pioneer is a resident who has resided in the City of Rockingham for 50 consecutive years or more and is 65 years of age or older.

The City may recognise the contribution of its pioneers by hosting a luncheon each year.

Naval Receptions

The location of HMAS Stirling naval base in the City of Rockingham fosters an important relationship between the City and the Australian Navy. Receptions for visiting naval vessels and service personnel will be hosted at the discretion of the Mayor, and will generally occur when the visit is of special significance.

A 'Freedom of Entry' ceremony will only occur on rare occasions for serving Australian defence forces, supported by resolution of Council.

Visiting Dignitary Receptions

The City of Rockingham may host receptions for visiting delegations and dignitaries. These may include –

- Visits by State and Federal Ministers and Cabinet
- Visits by heads of State and Federal Departments
- Official delegations from recognised global friendship relationship
- Dignitaries that may contribute to the City's strategic objectives

Opening of new/upgraded facilities and services

The City of Rockingham may conduct a ceremony to formally open a new or upgraded facility or to introduce a new service.

Often conditions of third party funding will require that formal recognition be made of the third party's contribution through such a ceremony.

Other Award Functions

The City of Rockingham may from time to time host awards for achievement in the community such as the Sport Star Awards, art awards, etc.

Council Dinners and Reciprocal Obligations

The City of Rockingham may provide a meal and refreshment for Council members and City officers who have been in attendance at a Council meeting or other after hours meeting, such as Councillor Engagement Sessions or councillor professional development.

The Mayor has the discretion to invite an attending guest or dignitary to the meal.

Through its membership of various organisations the City of Rockingham has reciprocal obligations in the provision of meals and refreshments after meetings hosted by the City.

Community Events

The City of Rockingham may host a variety of community events that align with the City's strategic and community objectives. These events are coordinated by the responsible City Department often through contracted service delivery.

Approval Process

Unless otherwise approved by Council resolution, the Mayor in conjunction with the Chief Executive Officer shall have discretion to determine whether a civic function or reception is to be held.

The date, time, venue and invitation list is to be determined by the Mayor in conjunction with the Chief Executive Officer.

Observance of the Council Policy relating to 'Acknowledgement of Country' is required for all civic functions, ceremonies and receptions.

All functions, ceremonies and receptions shall be conducted with consideration to –

- Availability of budget and resourcing
- Venue availability

The Chief Executive Officer may establish Executive Policy to guide City employees and contractors in relation to the coordination of civic functions, ceremonies and receptions.

Provision of Alcohol

There are occasions where the consumption of alcoholic beverages provided by the City of Rockingham is appropriate, representative of the values and strategic objectives of the City and in the public interest. These occasions include –

- Civic Functions as detailed in this policy and served by a person trained in the responsible service of alcohol;
- fellowship after a Council or Committee Meeting;
- fellowship after a non-Council meeting hosted by the City;
- fellowship with visiting dignitaries hosted by the City.

All service of alcohol is to be undertaken in a manner to ensure no person is adversely affected by the consumption of alcohol.

Definitions

Honorary Freeman of the City – An honour bestowed upon a valued individual of the community, without any other rights or privilege other than the right to use the title.

Freedom of Entry – A military group bestowed with the honour of Freedom of the Municipality of the City of Rockingham and granted Freedom of Entry. Dating back to medieval times, Freedom of Entry is the highest accolade bestowed on any military group and signifies good relations between the City and the military.

Legislation

Australian Citizenship Act 2007 (cth)

Liquor Control Act 1988

Other Relevant Policies/ Key Documents

Council Policy – Acknowledgement of Country
Council Policy – Use of Councillor's Lounge
Council Policy – Global Friendship Policy
Council Policy – Honorary Freeman of the City of Rockingham
Executive Policy – Civic Services – Functions, Events and Catering
Liquor Control Act 1988 – A Guide for Local Governments
Australian Citizenship Ceremonies Code

Responsible Division

General Management Services

Review Date

xxxxx

Officer Recommendation if Different to Advisory Committee Recommendation

Not Applicable

The Officer's Reason for Varying the Advisory Committee Recommendation

Not Applicable

**General Management Services
Governance and Councillor Support
Governance Review Committee**



| | | |
|--|---|--|
| Reference No & Subject: | GM-004/21 | Review of Council Policy – Use of the Councillor’s Lounge |
| File No: | CPM/126 | |
| Proponent/s: | | |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support | |
| Other Contributors: | | |
| Date of Committee Meeting: | 19 January 2021 | |
| Previously before Council: | 17 December 2019 (GM-032/19) | |
| Disclosure of Interest: | | |
| Nature of Council’s Role in this Matter: | Executive | |
| Site: | | |
| Lot Area: | | |
| Attachments: | <ol style="list-style-type: none">1. Minutes of the Governance Review Committee Meeting held on 26 November 2020 (<i>Refer to attachment 1 of GM-001/21</i>)2. Draft Council Policy – Use of Councillor’s Lounge3. Council Policy – Councillor’s Lounge | |
| Maps/Diagrams: | | |

Purpose of Report

To consider the review of the Councillor’s Lounge Policy.

Background

At its December 2019 meeting Council resolved that the “CEO review the policies surrounding the providing of free alcohol (at Citizenships, City functions and City events) and prepare a report to Council within three months”.

After the deferral of non-essential business due to COVID-19, at its July 2020 meeting Council resolved for the CEO to review the above policies through the Governance Review Committee.

The research regarding alcohol provision at functions was presented to Council in the reports previously presented to Council. It showed that the modest provision of alcohol at functions hosted by local governments is commonplace and seen as appropriate in the circumstances.

At its meeting held on December 2019 Council resolved –

That Council:

1. *SUPPORTS the removal of all Alcoholic beverages from the Councillors lounge.*
2. *DIRECTS the CEO to remove all Alcoholic beverages from the Councillors lounge and, moving forwards, to not stock alcoholic beverages in that lounge.*

3. *DIRECTS the CEO to review the policies surrounding the providing of free alcohol (at Citizenships, City functions and City events) and prepare a report to Council within 3 months.*

The majority of the local governments researched allow the provision of alcohol for civic purposes in 'Councillor's Lounges'.

The cost of all beverages (alcoholic and non-alcoholic) consumed in the Councillor's Lounge for 2018 was \$2,100 and for 2019 (Jan-Oct) was \$1,600.

Details

The policy required more detail around the permitted use of the Councillor's Lounge, access rights, and conditions of access.

It is acknowledged that Council has resolved to remove alcohol from the Councillor's Lounge however the officer's draft policy noted that the facility "will be stocked with light refreshments, including snacks and a limited range and quantity of alcoholic beverage".

While the City understands the intent of Council's resolution, feedback has raised that the practicality of removing alcohol from the lounge has limited the ability for Councillors and the City to appropriately host functions.

At its meeting held 26 November 2020 the Governance Review Committee resolved to delete the words "and a limited range and quantity of alcoholic beverages" from the draft.

Implications to Consider

a. **Consultation with the Community**

Nil

b. **Consultation with Government Agencies**

Nil

c. **Strategic**

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective Governance – Apply systems of governance which empower the Council to make considered informed decisions within a transparent, accountable, ethical and compliant environment.*

d. **Policy**

The draft Policy will be advertised for public submissions in accordance with the Policy Framework.

e. **Financial**

The approximate cost of advertising the draft Policy is \$500.00.

f. **Legal and Statutory**

Nil

g. **Risk**

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The draft replacement policy is attached. The review of the policy has been focused upon clarifying the intent and outlining the environment that is currently in practice (with the exception of alcohol in the Councillor's Lounge).

The Council Policy – Policy Framework identifies an adoption process for all new or substantially amended Council Policies, including a public consultation period. The substantial nature of the changes to the reviewed policy will require that the draft policy will be advertised for public comment in accordance with the provisions of the Policy Framework.

The policy will be returned to Council with the submissions reviewed through the consultation process.

Voting Requirements

Simple Majority

Advisory Committee Recommendation

That Council **APPROVES** the following draft Council policy for the purpose of public consultation in accordance with the Policy Framework –

Council Policy - Use of the Councillor's Lounge

Council Policy Objective

To outline the use and accessibility of the Councillor's Lounge by Councillors and guests.

Council Policy Scope

Council members and guests hosted in the Councillor's Lounge.

Council Policy Statement

Permitted Use

The following usage is permitted for the Councillor's Lounge –

- Council member access directly related to Council business;
- Hosting guests following a Council or Committee meeting;
- Hosting members of an official delegation on City business; and
- Hosting members of a non-Council meeting in which a Council member is a Council appointed delegate.

Use of the Councillor's Lounge for any purpose related to a Council Member's or other person's candidature for election is strictly prohibited. The Councillor's Lounge is not to be accessed on local government election days.

The Councillor's Lounge will be stocked with light refreshments, including snacks.

Access Rights

Other than Council members, the following persons are permitted access to the Councillor's Lounge –

- Council member hosted guests;
- City employees providing support to Council members; and
- City employees and contractors required to service the Councillors lounge.

Conditions of Access / Etiquette

The Councillor's Lounge is provided as a working and relaxation area for Council Members. People in attendance are to ensure that courtesy and respect is shown for other users at all times. Persons in attendance must wear an acceptable standard of dress (minimum - smart casual).

In using the Councillor's Lounge a Council Member -

- must introduce their guest/s to others in attendance;
- is responsible for the hosting and conduct of their guest/s;
- must ensure that the supply of refreshments is not abused or removed from the vicinity of the Councillor's Lounge or the adjacent meeting rooms;
- when departing must escort their guest/s from the Councillor's Lounge and, where appropriate, from the Administration Building;
- must remain with their guest/s while they are in attendance, or make arrangements for another Member to host their guest/s in their absence;
- must ensure that the Councillor's Lounge is kept generally clean and tidy; and
- must ensure the Councillor's Lounge is kept secure in accordance with protocols in place.

Should a guest be a family member (or a person in the care) of a Council Member, the guest may remain in attendance for short durations while the Member attends Council business.

Complaint Handling

A complaint of a breach of this policy by a Council Member or a guest is to be referred to the Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by the Mayor is to be referred to the Deputy Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by a City employee or a contractor is to be referred to the Chief Executive Officer for investigation and resolution.

Definitions

Nil

Legislation

Nil

Other Relevant Policies/ Key Documents

City of Rockingham Code of Conduct

Responsible Division

General Management Services

Review Date

xxxxx

| |
|---|
| Officer Recommendation if Different to Advisory Committee Recommendation |
|---|

Not Applicable

| |
|---|
| The Officer's Reason for Varying the Advisory Committee Recommendation |
|---|

Not Applicable

General Management Services Governance and Councillor Support



| | | |
|--|---|---|
| Reference No & Subject: | GM-005/21 | Annual Meeting of Electors held 16 December 2020 |
| File No: | GVR/60 | |
| Proponent/s: | | |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support | |
| Other Contributors: | | |
| Date of Committee Meeting: | 19 January 2021 | |
| Previously before Council: | | |
| Disclosure of Interest: | | |
| Nature of Council's Role in this Matter: | Executive | |
| Site: | | |
| Lot Area: | | |
| Attachments: | Minutes of the Annual Meeting of Electors held 16 December 2020 | |
| Maps/Diagrams: | | |

Purpose of Report

To receive the minutes and consider any decisions of the Annual Meeting of Electors held 16 December 2020.

Background

Council resolved at its 24 November 2020 meeting to hold the Annual Meeting of Electors on Wednesday 16 December 2020 commencing at 6:00pm. The meeting was held and the minutes are included as an attachment.

Details

The Annual Meeting of Electors was held on 16 December 2020 and in accordance with Section 5.33 of the Local Government Act 1995 all decisions made at an electors' meeting are to be considered at the next ordinary meeting of Council.

With the exception of the decision to receive the 2019-2020 Annual Report (and any procedural motions), there were three motions initiated at the meeting that were carried. These are as follows –

Motion – Environmental Advisory Committee

That Council consider the creation of an additional City Advisory Committee to cover sustainability and environment.

Carried

Motion – Whitebait Farming

That the Rockingham City Council form a committee to plan, organise and fund the development of whitebait farming to be released as food to the starving little penguins.

Carried

Motion – Fairy Tern Security

That in addition of the erection of temporary fencing of the Fairy Tern nesting area/site, Council puts security in place to prevent dogs and four wheel drive vehicles potentially destroying the nests and eggs.

Carried

Implications to Consider

a. Consultation with the Community

Advertising was carried out in the Sound Telegraph, the City's Website and Facebook, Library and Administration notice boards advising the community of the date and time of the Annual Meeting of Electors. Members of the public were invited to attend and submit questions on the Annual Report and for General Business. There were 61 members of the public present.

b. Consultation with Government Agencies

Not Applicable

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 2: *Grow and Nurture Community Connectedness and Wellbeing*

Strategic Objective: *Community engagement – Facilitate comprehensive community engagement on issues facing the City, ensuring that residents can provide input into shaping our future.*

Aspiration 4: *Quality Leadership and Business Expertise*

Strategic Objective: *Effective governance - Apply systems of governance which empower the Council to make considered and informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

Nil

e. Financial

Nil

f. Legal and Statutory

Section 5.33 of the Local Government Act 1995 (the Act) specifies the following in respect to decisions made at Electors Meetings:

- (1) *All decisions made at an electors' meeting are to be considered at the next ordinary council meeting or, if that is not practicable -*
 - (a) *at the first ordinary council meeting after that date; or*
 - (b) *at a special meeting called for that purpose, whichever happens first.*
- (2) *If at a meeting of the council a local government makes a decision in response to a decision made at an electors' meeting, the reasons for the decision are to be recorded in the minutes of the council meeting.*

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

In accordance with section 5.33 of the Act, all decisions made at an electors' meeting are to be considered at the next ordinary council meeting where practical.

Officers have prepared reports that will be presented to the January 2021 Ordinary Council meeting addressing the three motions that were passed at the Annual Meeting of Electors held on 16 December 2020.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **RECEIVES** the minutes of the Annual Meeting of Electors held on Wednesday 16 December 2020, and notes that reports dealing with motions from the meeting have been prepared separately for Council consideration.

General Management Services Governance and Councillor Support



| | |
|--|--|
| Reference No & Subject: | GM-006/21 Ordinary Local Government Elections 2021 and Extraordinary Elections and Polls (<i>Absolute Majority</i>) |
| File No: | GOV/10 |
| Proponent/s: | Western Australian Electoral Commission |
| Author: | Ms Jelette Edwards, Governance Coordinator |
| Other Contributors: | |
| Date of Committee Meeting: | 19 January 2021 |
| Previously before Council: | 19 October 2010 (ES-001/10), 23 October 2012 (GCS-015/12), 24 March 2015 (GMS-003/15), 28 February 2017 (GMS-003/17), 27 November 2018 |
| Disclosure of Interest: | |
| Nature of Council's Role in this Matter: | Executive |
| Site: | |
| Lot Area: | |
| Attachments: | Letter from Western Australian Electoral Commission - Local Government Ordinary Election: 2021 Cost Estimate |
| Maps/Diagrams: | |

Purpose of Report

Council to consider appointing the Western Australian Electoral Commissioner to:

1. Conduct the ordinary local government elections for the City of Rockingham on 16 October 2021 together with any other elections or polls that may also be required; and
2. Conduct the ordinary local government election, other elections or polls by the postal ballot method.

Background

The Western Australian Electoral Commission (WAEC) has conducted the City's elections by the postal ballot method since May 1999. Prior to that, elections were by the 'in person' method and the last election of that type was held in 1997 and attracted voter participation of 13.7%

| Election Year | % Voter Participation | Election Year | % Voter Participation |
|---------------|-----------------------|---------------|-----------------------|
| 1999 | 38.3 | 2011 | 30.9 |
| 2001 | 36.4 | 2013 | 25.8 |
| 2003 | 32.1 | 2015 | 25.1 |
| 2005 | 33.8 | 2017 | 31.0 |
| 2007 | 34.5 | 2019 | 24.9 |
| 2009 | 33.6 | | |

Details

The next ordinary local government election is scheduled for 16 October 2021 and in order for the WAEC to commence planning it has requested that Council consider whether it wishes to appoint the Electoral Commissioner to conduct the election by postal ballot.

If Council wishes to pursue the option with the WAEC it needs to resolve to appoint the Electoral Commissioner to conduct the election, together with any other elections or polls required, and that the elections or polls be conducted through the postal method.

The other elections required are any extraordinary elections created by the resignation of Councillors mid-term. These elections can be held in conjunction with the ordinary election or polls that Council may decide to hold.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

City staff will be liaising with the WAEC leading up to the 16 October 2021 ordinary local government elections.

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Community Plan 2015-2025:

Aspiration C: *Quality Leadership*

Strategic Objective: *Community engagement and advocacy – An engaged and informed community that participates in local decision making and can rely upon the Council to advocate on its behalf when important issues challenge the best interests of the City and its residents.*

Strategic Objective: *Governance – Governance systems that enable Council to make informed and considered decisions, effectively supported by an executive informing and implementing those decisions; all within an accountable, legally compliant, transparent and ethical environment.*

d. Policy

Nil

e. Financial

The Electoral Commissioner has advised the costs of conducting the 2021 ordinary local government elections for the City of Rockingham is \$360,000 including GST, plus \$17,440 including GST for Australia Post Priority Service. The WAEC advised that the cost of the Mayoral election would be an additional \$12,000 inc GST. An appropriate allocation will be made in the 2021/2022 budget.

f. Legal and Statutory

In accordance with section 4.20(4) and section 4.61(1) and (2) of the Local Government Act 1995 – states that Council has to appoint returning officer and choose method of conducting the election by absolute majority.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The WAEC has conducted the City of Rockingham elections since 1999. The average percentage voter turnout since 1999 is 31.49.

The WAEC is best placed to conduct the postal elections and conducts the majority of local government elections in the metropolitan area. Significant logistical effort would be required if Council decides the City conducts its own elections, by way of 'in person' elections.

It would be likely that there would be a drop in voter participation if an 'in person' election is conducted as local government elections are not compulsory.

In the past the City has not used priority postage option. Priority postage is being recommended for the 2021 ordinary elections due to concerns raised at the previous election with not receiving election packages in a timely manner.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council:

1. **DECLARES**, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2021 ordinary elections together with any other elections or polls which may be required.
2. **DECIDES**, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a postal election.
3. **APPROVES**, the use of the Australia Post Priority Service for the lodgement of election packages at an additional estimated cost of \$17,440.

Community Development

Community Development Services Community Support and Safety Services



| | | |
|---|---|--|
| Reference No & Subject: | CD-002/21 | Churches Commission T/A YouthCARE (YouthCARE) - Increase in Fee for Service arrangement |
| File No: | CSV/3446 | |
| Proponent/s: | | |
| Author: | Mrs Elaine Jensen, Community Development Officer (Community Support Services) | |
| Other Contributors: | Ms Kolina Brennan, Coordinator Community Safety and Support Services Ms Mary-Jane Rigby, Manager Community Safety and Support Services | |
| Date of Committee Meeting: | 19 January 2021 | |
| Previously before Council: | 27 February 2018 (CD-003/18) | |
| Disclosure of Interest: | | |
| Nature of Council's Role in this Matter: | Executive | |
| Site: | | |
| Lot Area: | | |
| Attachments: | | |
| Maps/Diagrams: | | |

Purpose of Report

For Council to consider increasing the City's financial contribution to the YouthCARE fee for service agreement for Chaplaincy Services within primary schools located within the Rockingham municipality.

Background

YouthCARE has been providing pastoral care through chaplaincy in Western Australia for 35 years. Chaplains provide support to state government students, families and staff. This support includes breakfast clubs, community programs and social and emotional programs. The service is partially funded by both Federal and State Government via the Department of Education. Individual schools can apply for the funding to engage YouthCARE which can provide up to two days per week of chaplaincy services in a primary school setting and three to four days per week in secondary schools (the number of days funded by the State is dependent on the size of the school). In addition, the YouthCARE model includes a local YouthCARE Council who hold the responsibility to seek additional community funding and support to enhance the service provision based on local need.

In round three of the 2017/2018 Community Grants Program (CGP), a Major Grant application was submitted by The Churches Commission on Education T/A YouthCARE (YouthCARE) requesting

\$10,000. The request was for support of the Chaplaincy program in three local primary schools (Warnbro Primary School, Settlers Primary School and Waikiki Primary School).

The grant application was assessed and was deemed ineligible as the funding was to be primarily utilised for wages.

As a result, on 27 February 2018 a Council resolution was passed as follows:

1. **ALLOCATES** \$10,000 to YouthCARE in the 2017/18 Budget.
2. **DIRECTS** the CEO to enter a fee for service arrangement with YouthCARE to deliver an annual Chaplaincy Service for schools located within the City of Rockingham.

The initial fee for service arrangement entered into in 2018 was set at \$10,000 per annum. This amount was determined to align with the YouthCARE application for the Major Grant category in the Community Grants Program. This amount accounts for approximately one day a week of Chaplaincy services and is distributed across four primary schools identified in consultation with the City of Rockingham.

The City received an email on 28 August 2020 from Rockingham YouthCARE Council to request that the City consider increasing the annual fee for service contribution to assist YouthCARE to meet the increasing demand for their service. YouthCARE are currently servicing 35 schools (six secondary, 29 primary) within the City of Rockingham. This request has arisen in response to the Rockingham YouthCARE Council receiving ongoing requests from School Principals to increase Chaplaincy funding. The YouthCARE Council noted nine local primary schools have recently requested additional chaplaincy time particularly in response to increased presentations regarding wellbeing and mental health concerns of the students. Further to the requests received from school principals, YouthCARE Chaplains are reporting increase in demand and severity in the needs of the students and families that they are currently servicing with higher risk factors presenting.

As per the existing fee for service agreement, YouthCARE is required to provide annual reporting to the City on the level of service provided. Refer to below 2019/2020 data snapshot.

| 2019/20 Snapshot – City of Rockingham | | | |
|---|---------------------------------|---|--------------------------|
| 31 Chaplains in 35 Schools | | | |
| Each year Rockingham chaplains provide: | | | |
| 188 mental health programs | 88,400 meals at breakfast clubs | 2,680 social, emotional and physical programs | |
| 5,600 formal conversations: | | | |
| 4,720 students | 280 teachers | 600 parents/carers | |
| 18,888 informal student conversations: | | | |
| Top 4 key issues: | | | |
| Mental Health (24%) | Family Relationships (22%) | School Concerns (16%) | Peer Relationships (12%) |

Details

YouthCARE Chaplains care for the emotional, social, mental and spiritual wellbeing of students, families and staff in state school communities throughout Western Australia. YouthCARE provides in school and out of school support chaplaincy and are trained in pastoral care and youth work.

This support is vital and can help students achieve their potential, both academically and in their social and family lives. Currently there are 350 YouthCARE Chaplains working in 500 schools across WA and in Rockingham there are 28 Chaplains working across 40 Schools.

Within the City of Rockingham approximately \$525,000 of combined State and Federal Funding is provided toward YouthCARE going toward 25 schools that currently access the School Chaplaincy program. Ten schools are funded through the National School Chaplaincy Program (NSCP) for

approximately \$21,000 each (\$210,000 Federal) and an additional 15 schools are funded through the In School State Funded Chaplaincy Program (ISSFCP) for approximately \$21,000, (\$315,000 State). The remaining funds required to cover these 25 positions in addition to the 15 schools not receiving NSCP or ISSFCP is obtained through a combination of individual school commitments and fundraising.

The NSCP was last expanded in 2012 and the ISSFCP was introduced in 2015. Since 2015, four new primary schools and one high school have opened within the City of Rockingham with an additional primary school due to open in 2021.

YouthCARE school chaplains in primary schools work alongside other support staff including school psychologists, school nurses and senior teaching staff to address the holistic needs of children. However the Western Australian Auditor General's Report *Behaviour Management in Schools* (2014) noted that allocations of time for services such as school psychologists did not consistently meet school or student needs.

The increased prevalence rate of mental health disorders for children in low socioeconomic families is particularly relevant given a number of Rockingham suburbs fall in the lowest 20% of the SEIFA disadvantage index in the State which includes; Shoalwater, Hillman, East Rockingham and Cooloongup and parts of Safety Bay and Waikiki in the next lowest 20%.

The Australian Institute of Health and Welfare (AIHW) report *Australia's Children* drew key findings including nearly 14% of children aged 4-11 experienced a mental disorder and for children 5-14, three of the top five leading causes of total burden of disease were mental disorders. This prevalence rate increases to 19% for children in low socioeconomic households. The Telethon Kids Institute report *Young Minds Matter* identified schools as the front line for identifying mental disorders, providing services and referring children to services. It also highlighted that although three quarters of families had their service needs met, substantial numbers remain whose needs for help went partially or fully unmet.

Data regarding the impacts of COVID-19 on children is still forthcoming, however the AIHW detailed that contacts to Kids Helpline across the four weeks from 10 August 2020 to 6 September 2020 have increased 24.5% compared to the same period of time in 2019.

Implications to Consider

a. Consultation with the Community

Consultation was conducted with local agencies who provide support for families with primary age children regarding the impact of YouthCARE chaplaincy in the City of Rockingham.

Responses were received (7) from:

- SCALES Legal Service
- Department of Communities Local Coordinators
- The Smith Family
- Coastal District Care
- Rockingham Salvation Army
- Rockingham Anglicare
- Communicare Family Support Network

| Question | Response |
|--|-----------------|
| Are you aware of the work YouthCARE chaplains do locally? | Yes: 7 No: 0 |
| Do you receive referrals or contact from YouthCARE Primary School chaplains? | Yes: 6 No: 1 |

| Question | Response |
|---|---|
| What interaction does your organisation have with YouthCARE chaplains? | Referrals (both to and from): 6 Case Management: 3 Identifying families for additional emergency/financial support: 1 Promotion of external agencies within schools: 2 Collaboration to provide programs: 2 None: 1 |
| What impact do you believe YouthCARE chaplaincy currently has within the City of Rockingham? | 'Vital service' / 'Would be a great loss not to have' 'Offsets strain on existing support services in Rockingham' 'Provide care and support to families' 'Support attendance, connection to school, provide safe space, early intervention reducing need for child protection services' 'Better insight into needs for families' 'Support for student social and emotional regulation' 'Extends the work of external agencies, strong support for children and families' 'Unsure due to limited contact' |
| Do you believe there is a need/benefit to increase the level of support provided in primary schools to students and families? | All responded in the affirmative: 'Yes, but require more resourcing' 'With long waitlists, Chaplains provide much needed support and monitoring in interim' 'Definite need to increase visibility, increasing mental health concerns for families indicates need to have increased service provision in schools as this is often their safe place' 'Chaplaincy is an essential service that provides a contact that we can work together with and positively impact outcomes for families' 'Chaplains provide a stable ongoing point of contact for families and increased provision would increase the amount of preventative work being done and increase long term benefits through ongoing support and intervention' 'Many families in our service are reporting increased wait lists for support since COVID-19. Increased support would enable us to refer more families to support and working with chaplains supports this process' |

In the City of Rockingham, approximately half of the organisations providing professional services targeting mental health, social and emotional wellbeing, grief and loss and family issues offered service for children under the age of 12.

In September 2020, local organisations Anglicare WA, South Coastal Health and Community Services, Child and Adolescent Mental Health Services (CAMHS), headspace Rockingham and 360 Health all indicated they have experienced significant increases in waiting lists since September 2019 for services for families, children and young people.

The Family Support Network (FSN) has experienced an increase in referrals requesting service support for families with complex needs and have advised that there is limited availability of services to refer to within Rockingham.

b. Consultation with Government Agencies

Department of Education (DOE)

The DOE statement regarding school chaplaincy: *“School chaplains make a valuable contribution to the social, emotional and spiritual wellbeing of school communities across Western Australia. This might include support and guidance about ethics, values, relationships and helping students engage with the broader community. They are part of the school’s pastoral care team.”*

Local Primary Schools currently requesting an increase in chaplaincy time due to increased mental health and wellbeing needs are:

Rivergums Primary School
 Charthouse Primary School
 Warnbro Primary School
 Bungaree Primary School
 Hillman Primary School

Baldivis Primary School
 Safety Bay Primary School
 Settlers Primary School
 Makybe Rise Primary School

Department of Child Protection and Family Services (DCPFS)

The Rockingham Office of DCPFS are experiencing an increase of notifications of high risk resulting in increased numbers of children coming into care of the department from the Rockingham area. The leading cause of this has been reported by DCPFS to be the result of domestic and family violence and Alcohol and other substance abuse.

Local Government (LG) Comparative contributions toward YouthCare

At least 21 LGs in Western Australia financially contribute to supporting the work of YouthCARE chaplains in local schools. Of these, approximately half are a formal budget commitment and the other half are provided for through Community Grants Programs.

| Local Government Authority | Annual Contribution | Govt Schools (Primary) | Govt Schools (Secondary) | Govt Schools (ESC) * | Total Govt Schools | LG provision of Youth Service |
|----------------------------|---------------------|------------------------|--------------------------|----------------------|--------------------|-------------------------------|
| City of Rockingham | Currently: \$10,000 | 24 | 3 | 8 | 38 | Yes |
| City of Wanneroo | \$40,000 | 34 | 7 | 1 | 42 | Yes |
| City of Cockburn | \$20,000 | 19 | 3 | 3 | 25 | Yes |
| City of Armadale | \$19,000 | 16 | 5 | 4 | 25 | Yes |
| City of Bunbury | \$12,000 | 15 | 4 | 3 | 22 | Yes |
| City of Kalamunda | \$22,500 | 13 | 3 | 1 | 17 | Yes |
| City of Busselton | \$40,490 | 5 | 2 | 1 | 8 | Yes |
| Shire of Capel | \$19,800 | 4 | 1 | 1 | 6 | Yes |
| City of Nedlands | \$13,750 | 5 | 0 | 0 | 5 | Yes |
| Shire of Toodyay | \$8,000 | 0 | 0 | 1 | 1 | Included in Sport & Rec role |

*ESC or Other: Education Support Centres, District Schools (K-10)

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective contained in the Community Plan 2015-2025:

Aspiration 2: *Grow and Nurture Community Connectedness and Wellbeing*

Strategic Objective: *Community Safety and Support – Provide support to residents and visitors so they feel safe and secure at home and outdoors.*

The work of YouthCARE aligns with both the City's Community Support Services Strategy 2017-2022 and the Strategy for Children and Young People 2018–2023.

Community Support Services Strategy

Key Element 1: *Building an Effective, Accessible and Sustainable Sector*

Ongoing Actions: *Support the community support service sector*

Children and Young People's Strategy

Key Element 1: *Consultation, Engagement, Inclusion and Leadership*

"Increasing resilience and aspiration amongst young people, and building the community's capacity to respect, inspire and engage its young people is important to ensuring young people feel included, valued and connected to their community."

Key Element 2: *Capacity Building and Resilience*

"Continuing to provide and support service delivery that is specific to the identified needs of early years, children, young people, young adults and families deemed 'at risk' within the City is important."

Key Element 3: *Advocacy for City of Rockingham Sector Development*

"The availability for accessible, meaningful and safe support services is essential for vulnerable children and young people."

These identified outcomes for children, families and young people are supported by the provision of YouthCARE support services within schools.

d. Policy

Nil

e. Financial

The City funds one full time Youth Worker Position to the value of \$91,093.

The City receives grant funding from Department of Communities, Child Protection & Family Services to the value \$187,995 per year, funding two full time youth workers

If Council supports the Officer recommendation, \$20,000 will be included in the 2021/2022 budget.

f. Legal and Statutory

Nil

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment : High and Extreme Risks

Finance / Personal Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The Chaplaincy program focuses on the three core values of respect, compassion and service. It targets school aged students and families, to meet the school's educational objectives and support the students in the challenges that they face throughout their school years. It has been demonstrated that there are increasing needs within primary schools that would warrant an increase in service provision to enable further preventative work to mitigate future costs associated with needs compounded by lack of intervention. Both national and local data indicates that there is increasing need to invest in preventative and early intervention for children 5-11 years old to offset the impacts in later years caused by unaddressed issues.

The provision of the City's Youth Service and Youth Development programs and the opening of the pending youth centre, provide a transition platform to support young people aged 12 – 24 years, however additional support is needed in the primary age setting. The City's Youth Workers report increasing complexity and severity of presenting concerns for younger people in high schools, in particular in transition to year seven from primary school. Increasing support to primary age children and families through services such as YouthCARE recognises the need to increase preventative interventions to complement the work done by Youth Services in later years.

Increasing the current fee for service from \$10,000 to \$20,000 would recognise the increasing demands occurring within local primary schools and a service gap for support to primary age children and families. The work of local YouthCARE chaplains to pastorally support children and families experiencing issues including trauma, domestic and family violence, financial stressors and grief and loss contributes to decreasing impacts of crisis in later years brought about by lack of early intervention strategies.

The current fee for service agreement was exclusively directed at primary school chaplaincy provision given the City Youth Outreach Service already provides services in the secondary school setting. It is recommended that the City's contribution to YouthCARE continue to be focussed on enhancing service provision in the primary school setting to aid prevention and support to young children as this is an area that the City does not currently provide service.

Another vital consideration is that the broader community impact of COVID-19 is yet to be fully understood. It anticipated that this will be felt across the community at a greater scale in 2021 when government financial support is ceased, possibly resulting in enhanced level of vulnerability in communities, in particular to those families who may already be experiencing distress.

The City will continue to provide support to YouthCARE to explore alternative sustainable fundraising initiatives and collaborate with them to form local funding partnerships. The Rockingham YouthCARE Council are very active in trying to attract increased community support, however many fundraising initiatives are short term requiring extensive work from the volunteer YouthCARE Council.

The City has other similar fee for service arrangements in place, such as with Constable Care Foundation who provide child safety classes in schools at a cost of \$30,000pa, to assist in meeting community plan aspirations. This arrangement was undertaken in recognition of the need for preventative education and community services for schools that raise awareness, change attitudes and behaviours and prevent or reduce harm in the areas of violence and crime prevention, protective behaviours and bullying.

The City's fee for service arrangement with YouthCARE requires youth care to provide an annual financial acquittal and report an overview of the services provided by school chaplaincy including the number of students/families supported and programs provided. This agreement is reviewed annually in recognition of the changing needs of the community and in alignment with priority areas highlighted in City Strategies, included Children and Young People Strategy and Community Support Services Strategy.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **SUPPORTS** funding the Churches Commission on Education T/A YouthCARE in the 2021/2022 budget for an amount of \$20,000.

Community Development Community Capacity Building



| | |
|---|---|
| Reference No & Subject: | CD-003/21 Draft Council Policy – Art Collection |
| File No: | RCS/143-02 |
| Proponent/s: | |
| Author: | Ms Carly Kroczeck, Senior Project Officer |
| Other Contributors: | Ms Jillian Obiri-Boateng, Collaborative Manager Community Capacity Building Ms Julia Dick, Collaborative Manager Community Capacity Building |
| Date of Committee Meeting: | 19 January 2021 |
| Previously before Council: | |
| Disclosure of Interest: | |
| Nature of Council's Role in this Matter: | Executive |
| Site: | |
| Lot Area: | |
| Attachments: | |
| Maps/Diagrams: | |

Purpose of Report

To seek Council endorsement of the draft Council Policy – Art Collection for the purpose of public comment.

Background

The Cultural Development and the Arts Strategy ('the Strategy') was endorsed by Council in 2018. The Strategy requires the development of policies and procedures for a percent for public art program, as well as for the management of the City's moveable and public art collection. The draft Art Collection Policy has been developed to satisfy these requirements in the Strategy, and is now presented to Council for endorsement for the purpose of public comment.

Details

Management of the City's art collection involves the acquisition, maintenance and deaccessioning of art pieces. The draft Art Collection Policy provides a framework to guide these areas, to ensure the City's collection is diverse, reflects the City's culture and heritage, and is of a high standard.

Art Collection Principles

The Policy identifies the overarching principles that will guide the management of the art collection, which include:

- *Diversity: The collection should showcase a diverse range of artistic styles, mediums and themes.*

- *Enhance Civic Infrastructure: The collection should contribute to the amenity and vibrancy of public places, spaces and infrastructure.*
- *Artistic Merit: The collection should contain artworks that are of a high quality, and responds to the local context.*
- *Community and Place Identity: The collection should respect and celebrate the City's diverse heritage and culture, reflecting connections to site specific history, including Aboriginal connection to place.*

Acquisition

Artwork for the City's Art Collection can only be acquired by the Chief Executive Officer.

Percent for Art Program

The Policy sets the parameters for the proposed percent for art program. For City initiated civic infrastructure projects, it is proposed that the following contributions will apply:

- Under \$3M – no mandatory contribution required.
- \$3m or over – 2% of the estimated project cost, up to a maximum of \$200,000

Pending approval by Council, the percentage will be applied to relevant capital projects in the planning and design phase from the 2021/2022 financial year. It will not apply retrospectively, and will not apply to projects which are currently in construction or detailed design, unless an allocation for public art has already been included in the project budget.

Deaccession

There may be times that artwork needs to be removed from the City's collection. The Policy provides for the deaccessioning of artwork for the following reasons:

- It is in poor condition and the cost of repairing the artwork exceeds the valuation
- It does not align with the Art Collection Principles
- It does not align with City's vision of being welcoming and inclusive, as outlined in the Strategic Community Plan
- Public safety
- Theft

Implications to Consider

a. Consultation with the Community

Pending Council endorsement, the draft Policy will be advertised for public comment for a period of 14 days.

b. Consultation with Government Agencies

Not Applicable

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029:

Aspiration 2: *Grow and Nurture Community Connectedness and Wellbeing*

Strategic Objective: *Community Capacity Building – Empower the community across all ages and abilities to be culturally aware and involved with a diverse range of community initiatives that incorporate volunteering, sport and culture and the arts.*

d. Policy

The draft Arts Collection Policy has been prepared in accordance with the City of Rockingham Policy Framework.

e. Financial

The cost of advertising the draft policy will be sourced from the Arts and Cultural Development advertising budget. Advertising is anticipated to cost less than \$1,000.

f. Legal and Statutory

Not Applicable

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment: High and Extreme Risks

Finance / Personal Health and Safety: Medium, High and Extreme Risks

Nil

Comments

The draft Art Collection Policy satisfies the requirements of the Cultural Development and the Arts Strategy to establish policies to guide the management of the City's art collection. It provides the overarching policy position for the development and implementation of Executive Policies and Procedures to guide the operational management of the collection.

Following the public comment period, comments received will be reviewed by Officers return to Council for final adoption.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **ENDORSES** the draft Council Policy Art Collection for the purpose of public comment:

Council Policy - Art Collection

Council Policy Objective

To provide a framework for the acquisition and disposal of artwork for the City's Art Collection.

Council Policy Scope

This Policy applies to all Moveable Art in the City's current and future collection, as well as Public Art on, or to be erected on, land under the care and control of the City.

This Policy does not apply to artworks which are commissioned, installed and maintained by private entities unless the works are to be ceded to the City.

Council Policy Statement

The City's Art Collection must reflect Rockingham's diverse heritage and culture. The collection should enhance public spaces and facilities, with artworks created by different local, national and international artists.

Art Collection Principles

Artwork selected for the Art Collection must achieve the following overarching principles:

- **Diversity:** The collection should showcase a diverse range of artistic styles, mediums and themes.
- **Enhance Civic Infrastructure:** The collection should contribute to the amenity and vibrancy of public places, spaces and infrastructure.
- **Artistic Merit:** The collection should contain artworks that are of a high quality, and responds to the local context.

- **Community and Place Identity:** The collection should respect and celebrate the City's diverse heritage and culture, reflecting connections to site specific history, including Aboriginal connection to place.

When selecting artworks for the Art Collection, the following secondary principles should also be considered:

- **Cultural Diversity:** The collection should represent cultural diversity through artistic concepts or artist selection.
- **Cultural Tourism:** The collection should contribute to the City's liveability, vibrancy and provide opportunities to attract visitors to the area.
- **Local Cultural Economy:** The collection should support the City's local cultural economy by building the capacity of local artists.

Acquisition

Artwork for the City's Art Collection can only be acquired by the Chief Executive Officer.

Percent for Art Program

A percent for Public Art will be included in the budgets for all civic infrastructure projects initiated by the City. The following thresholds will apply to civic infrastructure projects:

- Under \$3M – no mandatory contribution required.
- \$3m or over – 2% of the estimated project cost up to a maximum \$200,000.

If the scale of the project warrants a greater financial investment, Council approval is required.

The Chief Executive Officer will consider and approve the selection of artists and the final design for Percent for Art projects.

Deaccession

Artwork may be removed from the Art Collection for the following reasons:

- It is in poor condition and the cost of repairing the artwork exceeds the valuation;
- It does not align with the Art Collection Principles;
- It does not align with City's vision of being welcoming and inclusive, as outlined in the Strategic Community Plan,
- Public safety; or
- Theft.

Executive Policy and Guidelines

The CEO will develop and implement policies, procedures and guidelines to guide the management of the Art Collection.

Definitions

Art Collection: Any Moveable or Public Art which has been commissioned or acquired by the City.

Art Collection Management: The acquisition, maintenance and deaccessioning of items in the City's Art Collection.

Civic Infrastructure: Public buildings and spaces including parks provided to facilitate community activities, and contribute to community health and wellbeing.

Deaccession: Officially remove an item from the Art Collection.

Moveable Art: Non-permanent indoor artworks which can be transported to various locations. This may include paintings, sculptures and maquettes.

Public Art: Permanent artworks which are displayed in or visually accessible from public spaces. This may include ground treatments, lighting, digital displays, screens, canopies, sculptures or murals.

Legislation

Nil

Other Relevant Policies/ Key Documents

Cultural Development and the Arts Strategy 2018 – 2022

Executive Policy – Art Collection Management

Asset Management Policy

Responsible Division

Community Development

Review Date

January 2024



City of Rockingham

Waste Plan

2020/2021



rockingham.wa.gov.au

Local government waste plan

City of Rockingham

Part 1 - services and performance

1.0 Introduction

Part 1 of the City of Rockingham waste plan establishes the city's waste profile and baseline information in relation to the objectives and targets set out in the Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy):

Avoid - Western Australians generate less waste.

Recover - Western Australians recover more value and resources from waste.

Protect - Western Australians protect the environment by managing waste responsibly.

Where data was available, the Department of Water and Environmental Regulation (DWER) has pre-filled sections of Part 1. If any of the pre-filled information is incorrect, please amend accordingly and advise of the changes.

Please take the time to ensure that you complete each section, where relevant. In some tabs, you may need to scroll down to ensure that you have not missed any sections.

Part 1 - Services and performance

2.0 Integrated planning and reporting

All local governments plan for the future¹ through the development of strategic community plans and corporate business plans. Waste plans form part of local government integrated planning and reporting as an issue-specific informing strategy.

Table 1: Links between plan for the future and waste management (Please complete the table, even if the answer is 'waste isn't mentioned in our SCP or CBP')

| | |
|---------------------------------------|---|
| Strategic Community Plan (SCP) | |
| Title: | City of Rockingham Strategic Community Plan 2019-2029 |
| Came into force: | 1-Jan-19 |
| Date of next review: | 31-Dec-29 |
| Waste-related priorities: | Aspiration 2: Grow and Nurture Community Connectiveness and Wellbeing - Community engagement, Service and facilities |
| | Community engagement: Facilitate comprehensive community engagement on issues facing the City, ensuring that residents can provide input into shaping our future. |
| | Services and facilities: Provide cost effective services and facilities which meet community needs. |
| | Aspiration 3: Plan for Future Generations - Climate change adaptation, Sustainable waste solutions |
| | Climate change adaptation: Acknowledge and understand the impacts of climate change, and identify actions to mitigate and adapt to those impacts. |
| | Sustainable waste solutions: Incorporate new opportunities that support responsible and sustainable disposal of waste. |
| | Aspiration 4: Deliver Quality Leadership and Business Expertise - Leadership in sustainability, Benchmarking and Optimising Performance |
| | Leadership in sustainability: Provide community education on the management of waste, and provide opportunities for community involvement in sustainability programs. |
| | Benchmarking and optimising performance: Explore opportunities to review, enhance and optimise performance through local government benchmarking programs and community feedback mechanisms. |
| Corporate Business Plan (CBP) | |
| Title: | City of Rockingham Business Plan 20/21 - 29/30 |
| Came into force: | Dec-19 |
| Date of next review: | An Annual Customer Satisfaction Survey (end 2020) reviews the Business Plan, Annual Report |
| Waste-related priorities: | 3.4 Waste Management - Major Expense Proposals (excluding plant), includes: |
| | 1. Cell Construction - Cells 18 and 19 2023/2024 |
| | 2. Cell Capping - Cells 16 and 17 2024/2025 |
| | 3. Landfill Masterplan Construction 2020/2021 |
| | 5.3 Landfill Plant Management |
| | 5.6 Replacement Waste Collection Plant |
| Sustainability Strategy (SS) | |
| Title: | https://rockingham.wa.gov.au/forms-and-publications/your-city/our-vision/sustainability-strategy |
| Came into force: | Feb-20 |
| Date of next review: | 2021 |
| Waste-related priorities: | 5.3 Element 3 - Waste and Resources |
| Goals: | Work towards the State Waste Strategy target of 20% waste reduction per capita by 2030. |
| | Increase community understanding and uptake of best practice waste separation and home composting. |
| | Become a leader in single use plastic reform and education, through implementation of the Single Use Plastics and Balloons Policy. |

¹ 'Plan for the future' means a plan made under section 5.56 of the Local Government Act 1995 and Division 1 and 3 of Part 5 of the Local Government (Administration) Regulations 1996.

Part 1 - Services and performance

3.0 Avoid

Avoidance of waste generation is the preferred waste management option in the waste hierarchy. This section looks at waste generation rates and the reduction required to contribute to the state's waste generation reduction targets - **2025**: Reduction in MSW generation per capita by 5%, **2030**: Reduction in MSW generation per capita by 10%.

Reviewing this data is a critical element of waste planning as it can show how waste generation has changed, identify potential reasons for changes and indicate areas to target in *Part 2 – Implementation plan* (Table 21).

Table 2: City of Rockingham population, households and waste generation compared with state averages and targets for 2025 and 2030

(Local government to review prefilled data)

| | Actual | | | | Targets | |
|---|-----------------------|---------|---------|---------|---------|---------|
| | 2014-15 (baseline) | 2015-16 | 2016-17 | 2017-18 | 2024-25 | 2029-30 |
| Population ⁽¹⁾ | 127,428 | 129,240 | 132,760 | 136,280 | 160,696 | 179,072 |
| Households ⁽¹⁾ | 47,196 | 47,867 | 49,170 | 50,474 | 59,517 | 66,323 |
| Total domestic waste generated ⁽²⁾ | 71,152 | 72,709 | 70,940 | 72,480 | | |
| Waste generation per capita/year (kg) ⁽²⁾ | 558 | 563 | 534 | 532 | 530 | 503 |

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dplh.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic waste

Additional comments (local government to insert any additional comments that may be applicable)

Three bin collection system with a 'GO' bin was implemented in 2015/2016. Smaller waste bin, larger capacity recycling bin and additional green waste bin doubled the City's domestic recovery rate from 23% to 48% in the same year. Community education and engagement programs assist in reducing contamination, however it is believed there is some public confusion caused by changes in local and international recycling markets and lack of consistent messaging across state and local governments has negated some of this work. In order for the City to achieve state waste recovery and avoidance targets, using current Waste Authority models, the City would need to implement FOGO.

Part 1 - Services and performance

4.0 Recover

Where waste generation is unavoidable, efforts should be made to maintain the circulation of materials within the economy. Table 3 gives the overall recovery rate for your local government compared to Waste Strategy targets and the state average. This is broken down into the proportion of the recovery which was materials recovery (reuse, reprocessing or recycling) or energy recovery. The Waste Strategy includes a target that from **2020**, energy should only be recovered from residual waste (see *Guidance Document – Table 1*, for more information).

Table 3: City of Rockingham population, households and recovery rate compared with state averages and targets for 2020, 2025 and 2030

(LG to review the pre-filled data and amend/update if necessary. Add additional comments if necessary.)

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | | | |
|-------------------------------------|---------|---------|---------|---------|-------------|-------------|-------------|
| Population ⁽¹⁾ | 127,428 | 129,240 | 132,760 | 136,280 | 2020 target | 2025 target | 2030 target |
| Households ⁽¹⁾ | 47,196 | 47,867 | 49,170 | 50,474 | | | |
| Overall recovery (%) ⁽²⁾ | 26% | 25% | 26% | 41% | 65% | 67% | 70% |
| Materials recovery | 26% | 25% | 26% | 41% | >80% | >80% | >80% |
| Energy recovery | 0% | 0% | 0% | 0% | <20% | <20% | <20% |
| Perth metro average ⁽³⁾ | 36% | 38% | 40% | 41% | | | |

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dph.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic

(3) Source: Waste Authority data fact sheets <http://www.wasteauthority.wa.gov.au/programs/data/data-fact-sheets/>

Additional comments (local government to insert any additional comments that may be applicable)

Please note that the overall recovery rates are distorted by waste and recycling received by both local and regional customers to the Millar Road Landfill.

Part 1 - Services and performance

5.0 Protect

Objective 3 of the Waste Strategy is to protect the environment by managing waste responsibly, with targets for achieving better practice, reducing litter and illegal dumping. **By 2030 all waste is managed by and/or disposed to better practice facilities, by 2030 move towards zero illegal dumping and zero littering**

5.1 Better practice

Adoption of better practice approaches to waste management is an important way in which local government can better protect the environment from the impacts of waste, and contribute to achievement of the targets under objective 3 of the Waste Strategy. **Guidance Document - 5.0 Better practice, Table 4** for a summary of the Waste Authority's current and planned better practice guidelines.

| Table 4: Better practice approaches and programs adopted by the City of Rockingham (LG to complete the table) | | | |
|---|--|-------------------------------------|--|
| Waste management activity/service | Waste Authority better practice guideline or program | Date of adoption/implementation | Comment |
| Residential Three Bin Collection System Upgrade | Better Bins Kerbside Collection Guidelines | 2017/2018 | |
| City of Rockingham Waste Local Law | Waste Local Law | | Under development. |
| Behaviour change | Waste Sorted Toolkit | From Waste Sorted Toolkit inception | Grow It Local March 2020, Bin Tagging Feb 2020, Plastic Free July, Clean Up Australia Day. |
| Hazardous Household Waste Facility | Hazardous Household Waste Program | Continuous | Permanent facility at the Millar Road Landfill, including Paintback Scheme |

5.2 Litter

The data in Table 5 was reported by thyour local government in the 2017-18ocal government census. Additional information to be provided by the local government in Table 6 if available.

Table 5: 2017-18 litter data (LG to review prefilled and complete the table)

| | Response and comments |
|--|---|
| Litter hotspot used on a regular basis for littering in 17-18 | Paparone Rd Baldivis Alatoona Rd Golden Bay Dandillon Rd Karnup McDonald Rd Baldivis Harvey Rd Karnup Mead St Rockingham |
| What are the main items littered at these hotspots? | Tyres, Mattress, White goods, Furniture, Couches, Household goods, Clothing, Asbestos, Car Parts Electrical goods, Concrete products, Sand and rubble and Garden waste |
| Current measures aimed at contributing towards the zero littering target | LitterBusters team for rapid response to littering and illegal dumping reports. Mobile App for reporting Signage. Mascot at events |
| Estimated cost of cleanup (due to collection, disposal, education, infrastructure and enforcement) | Illegal Dumping 19/2020 budget \$537,160 General Litter Collection 19/2020 budget \$352,078 |

Source: Local government Census data 2017-18

| |
|---|
| Additional comments (local government to insert any additional comments that may be applicable) |
| |

5.3 Illegal dumping

The data in Table 7 was reported by your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 8 if available.

Table 7: 2017-18 illegal dumping data (LG to review prefilled data and complete the table)

| | Response and Comments | |
|--|---|---|
| Cost of cleaning up illegally dumped waste during 2017-18 | \$ 603,972 | |
| Sites used on a regular basis for illegal dumping in 2017-18. Where possible, please provide site address/es | 5 | Baldivis x 2, Rockingham x 1, Singleton x 1 Port Kennedy x 1 |
| What are the main items dumped at these sites? | General household waste, furniture | |
| Current measures aimed at contributing towards the zero illegal dumping target | LitterBusters team for rapid response to littering and illegal dumping reports. Signage. Participation in WALGA RID Working Group | |

Source: Local government Census data 2017-18

| |
|---|
| Additional comments (local government to insert any additional comments that may be applicable) |
| |

Table 9 indicates the type of detailed data local governments may collect to enable better targeted monitoring and enforcement of illegal dumping. Please provide this information here, if available.

Table 9: Detailed illegal dumping data collection by the City of Rockingham (LG to complete the table if data available)

| Date of data collection: No Data Available | | | | |
|--|----------------------|-----------------------------------|---------------------------|---------------------------|
| Waste Type | # of incidents | Total approximate Weight (tonnes) | Change from previous year | Regulatory notices issued |
| C&I | | | | |
| C&D | | | | |
| E-waste | | | | |
| Household waste | | | | |
| Mulch & green waste | | | | |
| Scrap metal | | | | |
| Soil & excavated material | | | | |
| Hazardous/problem waste | | | | |
| Other | | | | |
| TOTAL | | | | |
| Cleaned up by | % of total incidents | | Cleanup costs (\$) | |
| Local government | | | | |
| Land owner | | | | |
| Offender | | | | |
| TOTAL | | | | |

Table 6: Additional litter information (LG to complete the table where information is available)

| | |
|---|---|
| Is littering increasing or decreasing in your local government authority? | Similar |
| How were the costs associated with cleaning up litter calculated? Employee time? Dollar value? Both? | Budget allocation, does not include wages |
| Does the city have a litter strategy? If not, what is the ETA for completing one? | No, in the coming years once improved data has been achieved. See 4.1 of Implementation Plan. |
| Have any of the city's compliance and waste education officers undergone training on litter prevention? If so, what training? | The City's Waste Education Officer is responsible for waste avoidance and recycling education. Litter is managed via the Rapid Response team. The Rapid Response team receive regular in-house training, and also attend external workshops provided by state government. |
| What current policies and guidelines does your council enact to prevent litter? E.g. Event planning guidelines on the use of balloons in council facilities and the release of helium balloons; no cigarettes on the beach; no single use plastics at events. | Single Use Plastic and Balloon Policy (May 2019) restricts: Helium balloons are not to be released, used, sold or distributed. Council does not support any organised release of balloons in the City. Restrictions in policy: (a) Helium balloons are not to be released, used, sold or distributed. Council does not support any organised release of balloons in the City. (b) Single use plastic or polystyrene serving materials are not to be used, sold or distributed, where suitable fit for purpose alternatives are available. (c) Single use plastic bags are not to be used, sold or distributed, including for promotional purposes. (d) Bottled water is not to be provided at City functions where potable drinking water facilities are available. (e) All available plastic packaging, including cling wrap, plastic bags or similar must not be used in the purchase, sale, distribution and transport of food or goods, unless required under other conditions or legislation. (f) Plastic event materials are to be reused where possible, including event signage and promotional banners. |
| How does your local government measure the effectiveness and impact of programs designed to reduce littering and illegal dumping? | Reduction in tonnages collected |
| Which division/unit/section of your organisation is responsible for litter management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure? | LitterBusters - Engineering Operations (Engineering and Parks Department) |
| How important is litter management to your organisation? (1 - Not at all important; 5 - Highly important). | 5 |

Table 8: Additional illegal dumping information (LG to complete the table where data is available)

| | |
|---|---|
| Is illegal dumping increasing or decreasing in your local government authority? | Specific data not available. Refer to Litter above. |
| How does your local government measure the effectiveness and impact of programs designed to reduce illegal dumping? | Specific data not available. Refer to Litter above. |
| Which division/unit/section of your organization is responsible for illegal dumping management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure? | LitterBusters - Engineering Operations (Engineering and Parks Department) |

Part 1 - Services and performance

6.0 Waste management tools

6.1 Waste services

Local government data relating to the waste collected, recovered and landfilled is presented in Table 10. It is important to review this data when developing *Part 2 – Implementation Plan*, as it can:

- provide an understanding of how different systems are performing (e.g. recovery levels)
- highlight the need for any new collection systems or infrastructure
- identify the timing and capacity of any new collection systems or facilities required to meet the changing needs of local governments.

In working towards alignment with the Waste Strategy, the local government should focus on the materials resources with the greatest potential to support the objectives and targets of the Waste Strategy.

NB: DWER is currently developing a range of better practice guidelines. Better practice rates will need to be updated as the guidelines are released.

Table 10: Significant sources and generators of waste in 2017-18 (LG to review pre-filled data and amend/update if necessary. Add additional comments if necessary)

| Service/Sources | Tonnes collected | Tonnes recovered | Recovery rate | Better Practice rate | Target rate 2025 | Target rate 2030 |
|-------------------------------|--------------------------|------------------|---------------|----------------------|------------------|------------------|
| Kerbside | mixed waste | 27,392 | - | | | |
| | comingled recyclables | 15,146 | 12,328 | | | |
| | green waste | 10,766 | 10,307 | | | |
| | FOGO | - | - | | | |
| Vergeside | green waste | 1,684 | 1,684 | | | |
| | hard waste | 2,422 | 369 | | | |
| Drop-off | mixed waste | 9,293 | - | | | |
| | dry recyclables | 412 | 412 | | | |
| | green waste | 3,058 | 3,058 | | | |
| | hard waste | 1,475 | 1,475 | | | |
| | hazardous waste | | | | | |
| Public place | mixed waste | 800 | - | | | |
| | comingled recyclables | - | - | | | |
| Special event | mixed waste | 32 | - | | | |
| | comingled recyclables | - | - | | | |
| Commercial | mixed waste | 1,663 | - | | | |
| | comingled recyclables | - | - | | | |
| | paper/cardboard | - | - | | | |
| Local government waste | illegal dumping clean up | 387 | 25 | | | |
| | street sweepings | 2429 | | | | |
| | roadworks | 27692 | 24568 | | | |
| | other C&D activities | | | | | |
| | roadside pruning | | | | | |
| | other (LitterBusters) | 2024 | 1440 | | | |
| TOTAL | | 106,675 | 55,666 | 52% | | |

Source: Local Government Census Data 2017/18

| Additional comments (local government to insert any additional comments that may be applicable) |
|---|
| <p>Table 10 - 'Local government waste data' has been added to the table.</p> <p>Table 11 - Data collected from 2018 Residential Kerbside Waste Audit prepared for the City by Dailywater.</p> |

Table 11 provides space for the local government to include bin audit information for kerbside waste services, if available. Bin audits can help local governments understand the material composition in kerbside bins, highlight where additional efforts are required to increase performance and assist in planning for future service options such as FOGO collection. **See Appendix for full breakdown of composition categories**

Table 11: Compositional audit data for kerbside waste services (Complete if data is available. Add additional comments if necessary).

| General waste bin | |
|--|---------|
| Yield per household (kg/hhl/week) | 11.34kg |
| Per capita (kg/per capita/week) | 4.2 |
| Audit year | 2018 |
| Composition | Total % |
| Recyclables (paper, cardboard, plastics, steel, aluminium, glass) | 11% |
| Organics (organics, wood/timber, textiles, earth) | 44% |
| Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material) | |
| Other (electronic waste, miscellaneous) | 45% |

| Recycling bin | |
|--|---------|
| Yield per household (kg/hhl/week) | 14.9kg |
| Per capita (kg/per capita/week) | 5.5 |
| Audit year | 2018 |
| Composition | Total % |
| Recyclables (paper, cardboard, plastics, steel, aluminium, glass) | 83% |
| Organics (organics, wood/timber, textiles, earth) | <1% |
| Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material) | |
| Other (electronic waste, miscellaneous) | 17% |

| Garden organics or FOGO bin | |
|--|---------|
| Yield per household (kg/hhl/week) | 18.85kg |
| Per capita (kg/per capita/week) | 7 |
| Audit year | 2018 |
| Composition | Total % |
| Recyclables (paper, cardboard, plastics, steel, aluminium, glass) | <1% |
| Organics (organics, wood/timber, textiles, earth) | 99% |
| Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material) | |
| Other (electronic waste, miscellaneous) | <1% |

Part 1 - Services and performance

6.0 Waste management tools

6.2 Waste infrastructure

The number, type, capacity and location of key existing local government owned and/or operated waste and resource recovery infrastructure is required to understand the future need for different facility types. **This section is not relevant to local governments that do not own/operate waste facilities.**

Table 12: Current waste and resource recovery infrastructure operated by the local government (LG to complete the table)

| Facility name (and licence number if applicable) | Facility Type | Location | Managed by | Licence category and approved production or design capacity | Material type | Service/activity | Remaining Capacity (if applicable) | Anticipated Closure (year) |
|---|---------------------------------|---|-----------------------|---|--------------------------|---|--|-------------------------------|
| Millar Road Landfill Facility L7064/1997/11 | Landfill and Recycling Facility | 204 Millar Road West, Baldivis WA 6171 | City of Rockingham | Class 3, Cat 61A, Cat 62 and 64 | Inert waste type 1 | Combined total of 50,000 tonnes per annual period | Approx. 30 years | 2050 |
| | | | | | Inert waste type 2 | | | |
| | | | | | Special waste type 1 | | | |
| | | | | | Special waste type 2 | | | |
| | | | | | Clean fill | | | |
| | | | | | Contaminated solid waste | Combined total of 450,000 tonnes per annual period | | |
| | | | | | Putrescible waste | | | |
| | | | | | Quarantine waste | | | |
| | | | | | Special waste type 3 | | | |
| | | | | | Green waste | 7000 tonnes per annual period | | |
| | | | | | Hazardous waste | Up to 99 tonnes per annual period | | |
| Other | | | | | | | | |

Table 13 provides space for local governments to provide information about planned waste and resource recovery infrastructure, if relevant.

Table 13: Planned waste and resource recovery infrastructure (LG to complete the table)

| Location | Managed by | Licence category and approved production or design capacity (if known) | Waste type | Service/activity | Estimated operation start date |
|---|------------|---|------------|------------------|-----------------------------------|
| | | | | | |
| | | | | | |
| | | | | | |
| Additional comments (local government to insert any additional comments that may be applicable) | | | | | |
| | | | | | |

Part 1 - Services and performance
6.0 Waste management tools

6.3 Policy and procurement

6.3.1 Contracts

Information on your local government's existing waste contracts should be detailed in Table 14. When reviewing services, it is a good opportunity to evaluate how they are performing, opportunities for regional collaboration and to identify any opportunities for improvement, review or renegotiation.

Table 14: Existing waste management contracts (LG to complete the table)

| Contractor | Services | Notes/comments |
|----------------------|---|------------------|
| D&M Waste | Collection of green waste and bulk junk verge collection | Waste Collection |
| Suez | Collection and processing of recycling and green waste bins | Waste Collection |
| David Gray | Rubbish Bin Supplier | Waste Collection |
| Total Packaging (WA) | Supply of Compostable and biodegradable Dog Waste Bags | Waste Collection |

6.3.2 Waste local laws and policies

Information on your local government's existing local laws, strategies or policies that may complement/support this waste plan and contribute to the Waste Strategy objectives should be detailed in Table 15.

Table 15: Existing waste-related local laws, strategies and policies (LG to complete the table)

| Type of local law, strategy or policy | Name of local law, strategy or policy | Came into force | Comments |
|---------------------------------------|---------------------------------------|-----------------|---|
| Strategy | Sustainability Strategy | Feb-20 | Details listed in P1 - ZIPR and Implementation Plan |

6.3.3 Land use planning instruments

Information on your local government's existing local planning instruments which contribute to the management of waste should be detailed in Table 16

Table 16: Existing waste-related land use planning instruments related to waste management (LG to complete the table)

| | | |
|-------------------------|---|--|
| Local Planning Strategy | TITLE: | Local Planning Strategy (under development) |
| | ENDORSED BY WAPC: | |
| | NEXT REVIEW DUE: | |
| | Is waste considered and reflected in the Local Planning Strategy? | YES NO Please provide details below: (under development) |
| | Does the Local Planning Strategy identify current and future waste facility sites? | YES NO Please provide details below: (under development) |
| | Does the Local Planning Strategy identify buffers around existing and/or future sites to avoid land use conflict? | YES NO Please provide details below: (under development) |
| Local Planning Scheme | TITLE: | Town Planning Scheme No. 2 |
| | GAZETTED: | 19-Nov-24 |
| | NEXT REVIEW DUE: | Following finalisation of Local Planning Strategy |
| | Are resource recovery facilities, waste disposal facility and waste storage facility defined as land uses (as per Planning and Development (Local Planning Schemes) Regulations 2015) and included in the council Local Planning Scheme zoning table, with either a P/I/D/A/X permissibility? | Yes If NO please provide comments below: |
| | If these land uses are not defined and not in the zoning table, how does the Scheme deal with such land uses (i.e. is an alternative definition used to that in the Regulations 2015? Or are these land uses zoned as "Use not listed")? | Please provide details below: - These uses would be interpreted as 'Industry - General (Licensed)' in Town Planning Scheme No. 2 - Deemed Provision of Planning and Development: 67. Matters to be considered by local government in considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application - (iii) storage, management and collection of waste; |
| | Does the Local Planning Scheme identify statutory buffers as Special Control Areas for strategic waste infrastructure facilities to avoid encroachment by incompatible land uses? | No If NO please provide comments below: |
| Local planning policies | TITLE: | |
| | ADOPTED BY COUNCIL: | |
| | RELATIONSHIP TO WASTE STRATEGY OBJECTIVES: Does the local government have any local policies which relate to the objectives of the Waste Strategy (reduce generation, increase recovery, protect the environment)? | No If YES please provide comments: No, the City doesn't have any Local Planning Policies as it relates to the objectives of the Waste Strategy. Whilst the City has some environmental related policies, these are aimed at environmental impacts from development. https://rockingham.wa.gov.au/planning-and-building/lodge-an-application/planning-policies-procedures-and-information |
| Other | TITLE: | |
| | ADOPTED BY COUNCIL: | |
| | RELATIONSHIP TO WASTE STRATEGY OBJECTIVES: | |

6.3.4 Sustainable procurement

Local governments can be significant consumers whose purchasing decisions and procurement policies can have positive impacts. This section reviews activities relating to procurement of infrastructure, goods and services that avoid waste, promote resource recovery or encourage greater use of recyclable and recycled products. Information on existing sustainable procurement policies or practices that may contribute to the Waste Strategy objectives should be detailed in Table 17.

Table 17: Existing sustainable procurement policies and practices (LG to complete the table)

| Sustainable procurement policy or practice | Date adopted by council | Actions implemented e.g. switching to recycled printer paper | Alignment with Waste Strategy targets, objectives or focus materials |
|--|-------------------------|---|--|
| Single Use Plastics and Balloon Policy | May-19 | Ban on straws, balloon release, plastic bags. Where available and fit for purpose, find suitable compostable alternatives for plastic serving materials and packaging. This applies to all City operations. Traders operating with a City permit, and event shield in public places and local government property where approval is required from the City. | Plastic is a focus material |
| Paper Policy | Oct-08 | Office paper used internally to be Australian 100% recycled paper | Paper is a focus material |
| Sustainability Strategy | Feb-20 | N/A - recently released | 5.3 Element 3: Work towards the State Waste Strategy target of 20% waste reduction per capita by 2030. Increase community understanding and uptake of best practice waste separation and home composting. Become a leader in single use plastic reform and education, through implementation of the Single Use Plastics and Balloons Policy. |

Additional comments (local government to insert any additional comments that may be applicable)

Part 1 - Services and performance

6.0 Waste management tools

6.4 Behaviour change programs and initiatives

Communication and engagement with waste generators and managers underpins many local government waste management activities, and are vital in driving behaviour change needed to achieve the objectives and targets of the Waste Strategy.

Behaviour change programs and initiatives refers to activities that increase awareness, skills and knowledge; provide consistent messaging; help people to use waste infrastructure; and encourage the adoption of specific, positive waste behaviours and attitudes.

Most local governments have existing behaviour change programs and initiatives and it is important to evaluate their effectiveness. This section includes an opportunity for a high level qualitative assessment process to understand what has worked and what has not. The results can be used to inform actions for *Part 2 – Implementation plan* (Table 21).

Information on the local government's existing waste behaviour change programs or initiatives should be detailed in Table 18. This may include participation in Waste Authority funded programs, or programs/initiatives run by the local government

Table 18: Behaviour change programs and initiatives, including Waste Authority programs and other local government initiatives (LG to complete the table)

| Local government program/initiative | Description | Outcomes achieved as a result of the program (Qualitative/quantitative) | Evaluation method | What's worked/not worked | Suggested improvements |
|-------------------------------------|---|--|---|--|---|
| Waste education program | Incursions, excursions, workshops focussed around educating and improving waste and recycling practices. Available to schools, community groups and residents of the City. | Awareness and education with the public on the importance of correct waste management practices. Provide skills and knowledge. | Number of people reached | Time constraints of school schedules and collection of required recycled materials is difficult. A typical excursion educates participants in what to place in each bin and how it is processed. | Extend existing officer resource to provide program and investigate other opportunities to deliver messaging ie: programs, target problem areas. |
| Grow It Local | Program to enable people to connect and learn about food waste reduction, composting. | New program | Number of people targeted and workshops organised. Number of connections on online platform. Number of people registering "their patch". | No measurements taken yet. Will be assessed in year two of program when comparison data is available. | NA |
| Seaside Scavenge | Public clean up event with guest speakers, entertainment. Litter swapped for tokens in pop up second hand market. | Educate and communicate with the public on the importance of correct waste disposal behaviour, prevention of plastic in the ocean, fast fashion, reuse, recycling. | Tonnages of litter collected, number of registrations | 2019 less people and waste collected than in 2018. Event organiser did not engage local business and guest speaker in 2019. | Engage more with local businesses with pledges and support for event. Large portion of kids - provide more children's items in pop upmarket to encourage. More advertisement of prizes. Have local event organiser so can engage more with community. |
| Upcycle Project | Entry pathway for schools to enter the City's Castaways Recycled Art Exhibition. Involves waste excursion and development of sculpture out of recycled materials with the assistance of a local artist. | School groups are educated in the message of reuse and recycling, a key message of Castaways. | Number of schools entries | Time constraints of schools and collection of required recycled materials is difficult. | A new format is currently under investigation to reduce the needs for City resources and meet the time constraints of schools. |
| Schools Recycling Program | Recycling bins provided to schools who have participated in the waste education program at no cost to the school | Capture of recycled products from school waste. Put learnings of waste excursion into practise into the school community. | Number of schools with recycling bins | Program has run for a number of years - no check if all schools are continuing to use bins correctly. | Annual survey questioning bin use, problems encountered, bin repairs, contamination, additional learning resources required. Random bin tagging inspection. |
| Bin Tagging | State government program: provides direct feedback to residents on waste practices | Overall improvement of residential home disposal practices in target area | Baseline data collected. Properties are assessed weekly over a 6 week period. Number of positive faces provided to properties improves from the first inspection. | Bin tagging (Feb 2020) suspended due to COVID-19 | Target more areas |

Additional comments (local government to insert any additional comments that may be applicable)

Please provide comment if your regional council is undertaking the waste education function for your local government.

6.5 Data

Table 19 provides an opportunity to assess existing waste data practices, identify strengths and gaps and consider the kinds of data activities which could be included in *Part 2 – Implementation Plan* to improve the local government's waste data. It should be completed based on the data/information covered in *Part 1* of this document, as well as the individual experience of the officer/s responsible for collecting and using waste data.

Where 'no', please comment on:

- the kinds of data that is missing, where data gaps exist
- barriers to collecting or accessing adequate data
- the kinds of data collection, analysis or reporting practices that are not currently in place which would assist local government waste management functions.

Table 19: Assessment of waste data (LG to complete the table)

| | Please ✓ | | Comment |
|--|----------|----|--|
| | YES | NO | |
| Does the local government have access to adequate waste data to complete Part 1 of the waste plan? | YES | | The City's data collection system is mostly accurate, however can be influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Does the local government use waste data when undertaking planning activities for WARR programs? | YES | | The City's data collection system is mostly accurate, however can be influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Does the local government have access to adequate waste data for this purpose? | YES | | The City's data collection system is mostly accurate, however can be influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Does the local government use waste data when monitoring or assessing waste programs? | YES | | The City's data collection system is mostly accurate, however can be influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Does the local government have access to adequate waste data for this purpose? | YES | | The City's data collection system is mostly accurate, however can be influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Does the local government use adequate waste data to measure progress toward the targets and objectives of the Waste Strategy? | YES | | Some data is calculated based on assumptions, by porportioning some waste sources ie: waste collected from commercial and residential properties in same truck. |
| Does the local government have access to adequate waste data for this purpose? | YES | | |
| Does the local government have access to adequate waste data to fulfill annual data reporting obligations under the WARR Regulations? (previously undertaken through the Waste and Recycling Census) | IN PART | | Some data is calculated based on assumptions, by porportioning some waste sources ie: waste collected from commercial and residential properties in same truck. Also there is some crossover of data collected influenced by external factors including waste disposed at the Millar Road Landfill originating outside of the City's LGA border. |
| Are there any types of waste data that the local government does not currently collect or have access to that would be helpful/useful? | YES | | The City currently does not collect data on the breakdown was litter and illegal dumping. |
| Are there any ways which local government waste data collection, storage or use could be improved? | YES | | Trailer loads of waste are not weighed at the Millar Road Landfill, therefore tonnages per load are based on assumption. (The weight of waste is captured through the transfer station as a total truck load). The source for these type of loads are also not recorded (i.e.: City of Rockingham vs City of Kwinana), however the City is working on improving this data utilising existing functions on weighbridge software. The weight of bric-a-brac dropped off and sold at the Recycling Yard is not recorded as no weights are recorded. |
| Is the data collected by the local government accurate? Are any new strategies needed to improve accuracy? | IN PART | | Please see above assumptions and methods. |
| Does the pre-filled data provided in this template align with the data the local government has? i.e. is this pre-filled data accurate? | YES | | |
| Any additional comments? | | NO | |

Part 1 - Services and performance

7.0 Summary

The purpose of *Part 1* of the waste plan is to consolidate information about current waste management practices, to enable you to assess and identify:

- current waste management performance
- alignment between current waste management practices and the Waste Strategy
- strengths and successes, as well as gaps and opportunities for improvement.

Table 20 provides space to analyse the data and information presented in *Part 1*, and should be used to determine waste management priorities for the short, medium and long term, and translate these priorities into actions in *Part 2 – Implementation plan (Table 21)*.

Table 20: Assessment of current waste management performance and prioritisation of future actions *(Completing this table is optional)*

| | |
|--|--|
| Waste management achievements (for example, performance/achievement against Waste Strategy targets or objectives or where particular waste management objectives have already been met) | <p>The rapid response Litterbusters team was first deployed in 2015 and has since responded to over 6,500 reports of litter and illegal dumping.</p> <ul style="list-style-type: none"> • Rollout of the three bin system (additional bin for garden waste) resulted in the waste recovery rate increasing from 23% to 46% in the first three months of its implementation. • In response to growing community concern and observed impacts on the marine environment, Council recently endorsed a policy on Single Use Plastics and Balloons (the Policy). The Policy aims to control the use and distribution of these materials and while other local governments have introduced similar positions, this was the most extensive of its kind in WA. The Policy was also supported by an educational guideline 'Turn the Tide on Plastic, to promote broader awareness and understanding on the issue. |
| Opportunities for improvement (for examples, where performance against Waste Strategy targets or objectives could be improved or where waste management objectives have not been met) | |
| Priority areas for action in Part 2 – Implementation plan | Ongoing (activities currently under way and/or continuously undertaken). Waste education programs, events and work shops including Bin Tagging Program. Waste collection and disposal services. |
| | Short term (within the next 1-2 years) |
| | Medium term (within the next 3-5 years) |
| | Long term (more than five years) |

Part 2 - Implementation plan

This implementation plan outlines the actions which your local government will take over the next 5+ years to contribute to the achievement of relevant Waste Strategy targets and objectives. It is where the priorities described in the summary (*Part 1 – 7.0 Summary, Table 20*) are translated into actions. Please refer to the *Guidance Document* under sections: **4.0 How to complete Part 2 – implementation plan, 5.0 Better practice and 6.0 Waste management tools**, when developing this implementation plan.

Table 21: Implementation plan

| Waste Management Tool | Action (OR link to existing local government plan/document that details this activity) | Is the action new or existing? | Detailed actions (OR link to existing local government plan/document that details this activity) | Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed) | Target (SMART) | Timeframe for delivery (completion date) | Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?) | Aligns to Waste Strategy Objective/s | | | Responsibility for implementation (branch, team or officer title, not the names of individual officers) | Identified risks (Impact/consequences and mitigation strategies) |
|-----------------------|---|--------------------------------|---|--|---|--|--|--------------------------------------|---------|---------|---|--|
| | | | | | | | | Avoid | Recover | Protect | | |
| 1. Waste services | 1.1 - Support the establishment of a viable composting stream by introducing incentives for home composting. (From Sustainability Strategy) | Existing | 1. Investigate available options and case studies from other local governments. 2. Select the best option. 3. Seek Council approval if applicable. 4. Plan and implement the incentive program including any required changes to fees and charges. 5. Promote the initiative to the City's residents. | 1. Best option for home composting incentives selected by 30 November 2020. 2. Council endorsement and amendments to fees and charges where applicable completed by 30 April 2021. 3. Incentive introduced to residents by 30 June 2021. | At least 20 additional home composting bins are procured by residents in the 2021-22 financial year, compared to the baseline. | Jun-21 | Yes | ✓ | | | Strategic Planning and Environment | <i>Risks:</i> Competing priorities leading to delays. <i>Mitigation:</i> Manage expectations so that timelines established are able to be met, ensure sufficient time is allocated for delivery |
| | 1.2 - Provide and clearly sign 'bottle only' recycle bins at all events to align within the Container Deposit Scheme rollout and in view of the high levels of contamination observed at events. (From Sustainability Strategy) | Existing | 1. Design appropriate signage for the bins. 2. Order additional bins if required. 3. Order signage for the bins. 4. Develop communications and processes to inform event holders of the availability of the new bottle only bins. 5. Install signs on bins. | 1. Orders for bins and signage completed by 30 June 2020. 2. Communications package ready by 23 September 2021. 3. Bins ready for service by 30 September 2021. | All event holders and charities are aware of the option to recycle Container Deposit Scheme materials using the new signed 'bottle only' bins. | Oct-21 | Yes | ✓ | ✓ | ✓ | Waste Services, with input from Strategic Planning and Environment | <i>Risk:</i> Lack of uptake of the new bins. <i>Mitigation:</i> Develop and effectively use communications to ensure behaviour change. |
| | 1.3 - Increase the capture of reusable goods and source separation at the Millar Rd Landfill Facility Re-use Shop'. | New | 1. The City is in the process of redesigning the redevelopment of the landfill transfer station, reuse yard and weighbridge. 2. Civil construction to commence soon. | 1. Recommendations and analysis completed by June 2022. 2. Council endorsement of the intended amendments by October 2022. 3. Communicate change to stakeholders by Feb 2023. 4. Complete planned changes including signage and traffic management by June 2023. | Move towards a 10% reduction in waste generation per capita by 2025 as per the Waste Strategy 2030 target. | Jun-23 | Yes | ✓ | ✓ | | Infrastructure Project Delivery with input from Waste Services | <i>Risk:</i> Cost and resource implications to introduce and maintain the service. <i>Mitigation:</i> Assess viability of the service against the community and environment benefits and implement effectively with on-going communications. |
| | 1.4 - Introduce three Better Practice 3-bin FOGO system by 2025. | New | 1. Investigate case studies from other local governments that have introduced the service. 2. Consider the funding available through the Better Bins Plus: Go FOGO program. 3. Put forward all options to Council to determine the best course of action. 4. If endorsed by Council, subject to grant funding, apply for funding with the Waste Authority. 5. Plan the change-over to a FOGO system. 6. Develop a comprehensive communication, education and behaviour change program. 7. Make the switch to FOGO. | 1. Report to Council implementation plan, completed by 30 June 2023. 2. Grant funding application completed by September 2023. 3. Behaviour change program and communications completed by 30 June 2025. 4. Pending outcome of feasibility study outcomes and Council approval, implementation of FOGO by July 2025 | 1. Increase overall material recovery for the City of Rockingham to 67% by 2025 in line with the waste Strategy target. 2. Make the FOGO system available to all properties that currently use the GO bin, to be rolled out in 2025. | Jul-25 | No - The capital costs will need to be budgeted in the 2024/25 annual budget. Changes to operating costs will need to be factored into the long-term financial plan. | | ✓ | | Waste Services, with input from Strategic Planning and Environment | Risks: Costs -capital and operating, space for bins, contamination levels, compost quality, end-market for product, resources for on-going education. <i>Mitigation:</i> Carefully consider the merits against the risks of introducing a 3-bin FOGO system. If proceeding ensure a comprehensive education and behaviour change program. |
| | 1.5 - If viable for the City after considering all the benefits and disbenefits enter into a agreement to send the waste from the red lidded bin to a waste to energy plant for energy recovery. | New | 1. Complete tender specifications for processing of waste from the red lidded waste bin at a waste to energy facility. 2. Assess the viability of the option for the City of Rockingham after seeking tenders from Waste to Energy providers by July 2021. 3. If viable to proceed, seek Council endorsement by September 2021. 4. Complete the agreement with a suitable provider by December 2021. | 1. Tenders advertised by May 2021. 2. Tenders assess by August 2021. Commence delivery of residual waste after January 2022. | 1. In line with the Waste Strategy 2030 target 'From 2020 – Recover energy only from residual waste.' 2. In line with the Waste Strategy 2030 target - '2030 – No more than 15% of waste generated in Perth and Peel regions is landfilled'. | Dec-21 | Yes | | ✓ | ✓ | Waste Services | <i>Risk</i> - The cost and longer-term implications for operations at the Millar Road landfill site. Pushback from Council and the community. <i>Mitigation</i> - Careful consideration of all options and where possible negotiate an effective Gate Fee and contract conditions. Ensure effective communications with key stakeholders. |
| | 1.6 - Investigate options to introduce changes to vergeside collections to improve material recovery and reduce illegal dumping. | New | 1. Assess the options available in the WALGA Better Practice Verge Collections. 2. Investigate available options and case studies from other local governments. 3. Seek expressions of interest to make applicable changes with third party suppliers. 4. Prepare a report to Council for endorsement of the changes. 5. Plan the changes to the program including contractual changes where applicable (this could include a tender process). 6. If applicable, communicate changes to residents and other key stakeholders. 7. Implement the changes. | 1. Research completed by March 2023. 2. Expressions of interest received by August 2023. 3. Council endorsement received by November 2023. 4. If applicable, tenders or quotes received by March 2024. 5. New services/changes introduced by September 2025. 6. Review improvements to material recovery and/or illegal dumping from baseline data. | 1. Increase material recovery from vergeside collections by at least 10% from 2022/23 from baseline levels. 2. Increase overall material recovery for the City of Rockingham to 67% by 2025 in line with the waste Strategy target. 3. Move towards zero illegal dumping by 2030. | Sep-22 | No - If the change is to be implemented, the amended operating costs will need to be budgeted from 2021/22 onwards. | ✓ | ✓ | ✓ | Waste Services with input from Strategic Planning and Environment | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Pushback from the community for services that may vary from what is currently normal. <i>Mitigation:</i> Project manage having consideration for other priorities. Ensure effective communication with residents and other key stakeholders. |

| Waste Management Tool | Action (OR link to existing local government plan/document that details this activity) | Is the action new or existing? | Detailed actions (OR link to existing local government plan/document that details this activity) | Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed) | Target (SMART) | Timeframe for delivery (completion date) | Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?) | Aligns to Waste Strategy Objective/s | | | Responsibility for implementation (branch, team or officer title, not the names of individual officers) | Identified risks (Impact/consequences and mitigation strategies) |
|-----------------------------|---|--------------------------------|---|--|--|--|--|--------------------------------------|---------|---------|---|---|
| | | | | | | | | Avoid | Recover | Protect | | |
| 2. Waste infrastructure | 2.1 - Optimise safety, recovery and customer experience at the Millar Road Landfill by reconfiguring layout at the transfer station, recycling yard and entry/ exit points. | New | 1. Conduct a SWOT analysis for the Millar Road landfill site. 2. Hire a consultant, if necessary to provide advice on the best available options. 3. Plan the changes to ensure minimum disruption of service to the community. 4. Inform Council of the intended changes. 5. Hire consultants for traffic management and sign planning. 6. Communicate the changes to the community. 7. Implement the changes. | 1. Recommendations and analysis completed by June 2022 . 2. Council endorsement of the intended amendments by October 2022. 3. Communicate change to stakeholders by Feb 2023. 4. Complete planned changes including signage and traffic management by June 2023. | 1. 5% Increase customer satisfaction levels from baseline data collected through the annual market survey. | Jun-23 | Yes | | ✓ | ✓ | Infrastructure Project Delivery with input from Waste Services | <i>Risk:</i> Time, resources and expertise required to plan and implement the project. Delays and confusion during the change implementation. <i>Mitigation:</i> Research, project manage having consideration for other priorities and hire a consultant if required. Communicate an ensure effective signage and traffic management. |
| | 2.2 - Redesign the transfer station to allow increased capability for segregation of waste and recyclable materials that arrive at the drop-off facility. | New | 1. Hire a consultant to assess and provide recommendations. 2. If applicable, seek Council endorsement for the changes and budget amendments. 3. Plan the implementation of the changes to ensure minimum disruption of services. 4. Communicate changes to stakeholders. 5. Implement the changes. | 1. Recommendations and analysis completed by June 2022 . 2. Council endorsement of the intended amendments by October 2022. 3. Communicate change to stakeholders by Feb 2023. 4. Complete planned changes including signage and traffic management by June 2023. | Increase material recovery at the transfer station by at least 10% from the baseline from the 2023/24 financial year onwards. | Jun-23 | Yes | | ✓ | ✓ | Infrastructure Project Delivery with input from Waste Services | <i>Risk:</i> Time, resources and expertise required to plan and implement the project. Insufficient use of the new facility. <i>Mitigation:</i> Research, project manage having consideration for other priorities and hire a consultant if required. Communicate changes to ensure maximum use of the facility. |
| | 2.3 Increase the number of public litter recycling bins in key activity areas such as the foreshore and CBD area and implement standardised informative signage. (From Sustainability Strategy) | Existing | 1. Identify and finalise key activity areas where better public litter bins and recycling solutions can be introduced. 2. Seek quotes and order infrastructure required. 3. Design and order signage using Waste Sorted communications where possible to ensure consistent messaging. 4. Inform the community. | 1. Key activity areas identified by June 2021. 2. Infrastructure ordered by July 2021. 3. Signage order completed by August 2021. 4. Installation completed by November 2021. 5. Community informed of the new infrastructure by December 2021. | 1. 10% increase in public place material recovery rates from the baseline levels starting from the 2021/22 financial year. 2. Increase overall material recovery for the City of Rockingham to 67% by 2025 in line with the waste Strategy target. 3. Move towards zero illegal dumping by 2030. | Dec-21 | Yes | | ✓ | ✓ | Waste Services with input from Strategic Planning and Environment | <i>Risk:</i> Lack of interest and understanding by the community leading to high levels of contamination. <i>Mitigation:</i> Research, plan and consider the best options to implement the program. Ensure effective signage and communications. |
| 3. Policies and procurement | 3.1 - Develop a sustainability procurement guideline, focused on waste minimisation in addition to criteria for energy efficiency and emissions. (From Sustainability Strategy) | Existing | 1. Review WALGA's Sustainable Procurement Guide. 2. Investigate available options and case studies from other local governments. 3. Invite participation on the policy development from key internal stakeholders. 4. Draft the sustainable procurement guideline. 5. Seek Council endorsement. 6. Adopt the guideline and complete key amendments to procurement policy and procedures. | 1. Review of available options and best practice completed by August 2020. 2. Draft guide completed by December 2020. 3. Council endorsement by March 2021. 4. Amendments to policy and procedure completed and communicated to internal stakeholders by June 2021. | 1. From June 2021, all internal stakeholders involved with purchasing responsibility are aware of the new guide and requirements for sustainable procurement. 2. 20% reductions in the City's carbon footprint as a result of the new sustainable procurement practices from 2021/22 onwards. | Jun-21 | Yes | ✓ | | ✓ | Strategic Planning and Environment, with input from Procurement | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Pushback from internal stakeholders. <i>Mitigation:</i> Project manage having consideration for other priorities. Communicate throughout the development of the guide and once the changes are completed. |
| | 3.2 - Become a leader in single use plastic reform and education, through implementation of the Single Use Plastics and Balloons Policy. (From Sustainability Strategy) | Existing | 1. Promote the Single Use Plastics and Balloons Policy to event organisers and community groups and internal teams. 2. Investigate options to introduce incentives for events that avoid single use plastics. 3. Seek Council approval to introduce new initiatives. 4. Investigate options to collect single-use compostable replacements and introduce measures as required. 5. Evaluate the effectiveness of the program, equating the volume of single use plastics reduced and the benefits to the environment. 6. Communicate the improvements to the community. | 1. New initiatives supporting the Policy introduced by December 2020. 2. Effectiveness of Policy and new measures evaluated by April 2021. 3. Communications to stakeholders and residents completed by June 2021. | 1. Elimination of single-use plastics at civic events, Council events and events held on Council owned sites. 2. In line with the WARR Strategy target - Move towards zero littering by 2030. | Jun-21 | Yes | ✓ | | ✓ | Strategic Planning and Environment | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Pushback from the community. <i>Mitigation:</i> Project manage having consideration for other priorities. Ensure effective communication. |
| | 4.1 - Establish litter and illegal dumping data collection parameters and reporting responsibilities to capture information from existing practices (i.e. from Litterbusters or occasional beach tractor cleans after large events). (From Sustainability Strategy) | New | 1. Assess the current data collection systems in place and identify gaps in the process. 2. Consult internal stakeholders to identify issues and opportunities. 3. Develop practical data capture mechanisms and reporting protocols | 1. Gap analysis completed by June 2021. 2. Internal consultation completed by September 2021. 3. Improvements to systems completed by December 2021. | Have an improved litter data recording system in place for illegal dumping by December 2021. | Dec-21 | Yes | | | ✓ | Strategic Planning and Environment, with input with Engineering Services and Parks Services | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Pushback from staff. <i>Mitigation:</i> Prioritise and implement on time. Involve staff in the process. |

| Waste Management Tool | Action (OR link to existing local government plan/document that details this activity) | Is the action new or existing? | Detailed actions (OR link to existing local government plan/document that details this activity) | Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed) | Target (SMART) | Timeframe for delivery (completion date) | Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?) | Aligns to Waste Strategy Objective/s | | | Responsibility for implementation (branch, team or officer title, not the names of individual officers) | Identified risks (Impact/consequences and mitigation strategies) |
|--|--|--------------------------------|--|---|--|--|--|--------------------------------------|---------|---------|---|--|
| | | | | | | | | Avoid | Recover | Protect | | |
| 4. Data | 4.2 - Improve the integrity of data collected through weighbridge software by consolidating reporting to DWER. | New | 1. Assess the current data collection systems in place and identify issues in the data collection process. 2. Consult internal and external stakeholders to identify concerns and opportunities. 3. Amend the method of data collection from the software program as required to ensure ease of mandatory annual reporting to DWER. | 1. Gap analysis completed by Jun 2021. 2. Internal consultation completed by Dec 2021. 3. Improvements to systems completed by June 2022. | Have an improved reporting system in place for weighbridge data available for external stakeholders including DWER by June 2022. | Jun-22 | Yes | | | ✓ | Waste Services, Strategic Planning and Environment, with input with Engineering Services and Parks Services | <i>Risk:</i> Time and staffing resources required to plan and implement the program. <i>Mitigation:</i> Prioritise and implement on schedule. |
| 5. Behaviour change programs and initiatives | 5.1 - Introduce the Grow It Local Program to the residents of City of Rockingham | New | 1. Consult with other stakeholders within the organisation benefited by the introduction of the program. 2. Work towards a successful launch of the program to empower residents to connect and share skills and produce, learn about gardening, food miles, food waste reduction and composting. | 1. Stakeholder consultation completed by November 2020. 2. Program introduced by March 2021. | 20 or more participants in the program by December 2021. | Mar-21 | Yes | ✓ | | | Waste Services and Community Development | <i>Risk:</i> Lack of interest from the community and time to implement the program. <i>Mitigation:</i> Research, plan and consider the best options to implement the program. Ensure effective communications supported by the program coordinator. |
| | 5.2 - Continue to implement a behaviour change program that promotes waste reduction and the correct use of bin infrastructure through a number of mediums such as excursions, incursions and electronic communications. | Existing | 1. Assess the value of current programs and tools available from the Better Practice Waste Sorted Program and other success stories. 2. Consult DWER and external stakeholders as required. 3. Organise tools required for the program 4. Develop a plan and schedule for the year. 5. Apply behaviour change measures through new and existing communication methods and tools to ensure consistent communication. 5. Evaluate and continuously improve. | 1. Research on best options completed by July 2021. 2. Plan and schedule for the next year completed by September 2021. 3. Action program communications as per the plan and be flexible for new opportunities. 4. Order materials for any special programs 2-3 months in advance. | 1. Have a plan and schedule for behaviour change programs ready by September each year for the following year. 2. 80% of planned actions of the behaviour change program completed as per the schedule. 3. Evaluate programs once each year. | Jun-25 | Yes | ✓ | ✓ | ✓ | Waste Services | <i>Risk:</i> Time and staffing resources required to plan and implement the program. <i>Mitigation:</i> Prioritise and implement tasks on schedule. Where necessary, delegate and seek additional resourcing. |
| | 5.3 - Investigate educational program and incentives to encourage prioritisation of recycling and composting streams. (Sustainability Strategy). | New | 1. Investigate available options and case studies from other local governments. 2. If fee amendments are required, seek Council approval. 3. Plan and implement changes by 30 June 2021. 4. Ensure that the changes are effectively communicated. | 1. Option considered by 30 December 2022. 2. Council approvals in place by March 2022. 3. Initial communications for changes completed by 30 June 2022. | If viable, new incentives introduced to increase recycling and composting. | Jun-22 | Yes | ✓ | ✓ | | Strategic Planning and Environment with input from Waste Services | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Lack of uptake. <i>Mitigation:</i> Project manage having consideration for other priorities. Ensure effective communications. |
| | 5.4 - Continue to conduct Bin Tagging in new areas each year to improve knowledge of how residents should separate with the 3-bin system. | Existing | 1. As part of the behaviour change program, plan the most appropriate dates to run the Bin Tagging Program. 2. Organise staffing and resources required. 3. Run the program in accordance with WALGA's Bin Tagging Guideline. 4. Assess the impact of the program. 5. Communicate the results to internal and external stakeholders. | 1. Staffing and resources for Bin Tagging program in place at least 1 week prior to the Bin Tagging Program. 2. Report to key stakeholders completed within 1 month of the program completion. | 1. Run a Bin Tagging program at least once each year. 2. Audit at least 500 households each time. | Jun-25 | Yes | | ✓ | | Waste Services | <i>Risk:</i> Time and staffing resources required to plan and implement the program each year. <i>Mitigation:</i> Prioritise, delegate and seek additional staffing resources to assist with implementing on schedule. |
| | 5.5 - Investigate measures to improve waste separation and management at City of Rockingham facilities (From Sustainability Strategy). | New | 1. Investigate available options and case studies from other local governments. 2. Select the best option. 3. Seek Council approval and buy-in from staff and stakeholders. 4. Plan and implement the program. 5. Collect data and measure performance. 6. Communicate the results to Council, staff and stakeholders. | 1. Best options determined by Feb 2023. 2. Council endorsement received by May 2023. 3. New measures introduced by September 2023. 4. Results communicated to stakeholders at least once annually. | Have an improved waste separation and management system in place at City facilities from September 2023. | Sep-23 | Yes | ✓ | ✓ | | Waste Services and Community Development | <i>Risk:</i> Time and staffing resources required to plan and implement the program. Pushback from staff and stakeholders. <i>Mitigation:</i> Project manage having consideration for other priorities. Seek buy-in from staff and engage champions where possible. Communicate on-going successes. |
| 6. Other | Investigate becoming a TSA accredited council, Green Tyre Project or similar. (From Sustainability Strategy) | New | 1. Conduct a cost-benefit analysis for acquiring accreditation. 2. If viable, seek Council endorsement. 3. Complete any physical amendments required. 4. On receiving accreditation, promote to Council and the community including the benefits of the accreditation to the circular economy. 5. Complete annual reporting on time. | 1. Cost-benefit analysis completed by Dec 2023. 2. Council approval received by March 2024. 3. Communications on receiving accreditation completed with a month. 4. Annual reporting completed on time. | At least 95% of the tyres collected by the City are recycled correctly. | Jun-25 | Yes | | ✓ | ✓ | Strategic Planning and Environment | <i>Risk:</i> Costs, time and staffing resources required to plan and continue to implement the program. <i>Mitigation:</i> Consider the benefits of accreditation and plan the management of tyres and annual reporting effectively. |

Bin Audit Composition Category Details

| Recyclable Components | | | | | |
|--|-------------------------|---|---|---|---|
| 1 | 2 | 3 | 4 Descriptors | | |
| Recyclables | Paper | Recyclable Paper | Newspaper | Newspapers, Newspaper like pamphlets, | |
| | | | Glossy Paper | magazines (glossy) pamphlets, present wrapping paper, | |
| | | | Office Paper | A4 document paper, writing pads, letters, stationery papers, Print / Writing Paper, envelopes | |
| | | | Coloured Paper | Coloured Paper | |
| | | Non-Recyclable Paper | Composite Paper | Composite paper items where the weight of the paper is estimated to be greater the weight of the other materials, envelopes with transparent windows | |
| | | | Contaminated Paper | Paper towel, Paper Napkins, Contaminated Paper - soiled not recyclable | |
| | Cardboard | Recyclable Cardboard | Other Paper | Non-Recyclable Paper, greaseproof paper, paper with wax coating, high wet strength papers, telephone books | |
| | | | Corrugated Cardboard | Corrugated cardboard boxes, | |
| | | | Packaged Flat Cardboard | packing boxes etc, cereal boxes, business cards, folding cartons | |
| | | | Liquid Paper Board Foil Lined and Other | UHT / Long life milk, Soy Milk Cartons, some fruit juice cartons, Carbon barriers, Milk Cartons, Cardboard with wax coating, paper/disposable cups including biodegradable cups | |
| | | Non-Recyclable Cardboard | Composite cardboard | Composite cardboard items where the weight of the cardboard is estimated to be greater the weight of the other materials, e.g. pringle boxes etc, | |
| | | | Contaminated Cardboard | Contaminated Cardboard e.g. pizza boxes | |
| | | | Other Cardboard | Non-Recyclable Cardboard | |
| | | | Plastics | Recyclable Plastics | PET #1 |
| | HDPE#2 | Milk and cream bottles, shampoo and cleaner bottles, HDPE bottles, including coloured HDPE | | | |
| | PVCH3 | Cordial and juice bottles, blister packs, plumbing pipes and fittings, PVC labels | | | |
| | LDPE#4 | Ice cream container lids, cream bottle lids, squeeze bottles, lids, builder's black plastic, black mulch film, plant nursery bags | | | |
| | Polypropylene#5 | Ice cream containers, drinking straws, pot plant pots, some bottle caps, plastic garden settings, potato crisp bags, compost bins | | | |
| | Polystyrene #6 | Yoghurt / sour cream containers, hot drink cups, take away containers, plastic cutlery, video/CD boxes, packaging foam, any foam | | | |
| | Non-Recyclable Plastics | Plastic#7 Other | | Tupperware, Mixed unidentifiable plastics, all other resins and multi-blend plastic materials | |
| | | Plastic Bags | | Plastics Shopping Bags, Plastic Produce/Food Bags, Resealable Plastic Bags, Bin liners, Garbage bin liners, Compostable Plastics Bags | |
| | | Plastic Film | | Cling film | |
| | | Composite (Mostly Plastic) | | Composite plastic items where the weight of the plastic is estimated to be greater than the other material items | |
| | Glass | Recyclable Glass (CDS Glass) | Glass Bottles | Beer/Cider Mixed Drinks, Soft drink bottles, not broken glass | |
| | | Recyclable Glass | Glass Other | wine bottles, food and sauce jars, | |
| | Ferrous (Steel) | Steel | Non-Recyclable Glass | Miscellaneous/Other Glass | Plate glass (window and windscreen), broken light globes glass, glass particles, Black or ceramic lined glass, Including broken glass that is recyclable more than 50mm in size |
| | | | Steel Cans | Food cans, pet food cans, tins, empty paint tins, | |
| | | | Steel Aerosols | Aerosol cans | |
| | | | Composite Ferrous (Mostly Ferrous) | Composite ferrous items where the weight of the metal is estimated to be greater than the other material items | |
| | | Non Ferrous (Aluminium) | Aluminium | Ferrous Other | Beer bottle tops, 100% ferrous items that are not cans / tins / packaging materials |
| | | | | Aluminium Cans | Beer and soft drink cans, |
| | | | | Aluminium Aerosols | Aluminium aerosol cans |
| Aluminium Foil | | | | clean foil | |
| Composite Non-Ferrous (Mostly Non-Ferrous) | | | | Composite non-ferrous metal items where the weight of the metal is estimated to be greater than the other material items | |
| Non-Ferrous Other | | | | Copper / brass / bronze items, other metals (not ferrous / aluminium), Aluminium tamper proof seals | |
| Contaminants/Non-Recyclable Components | | | | | |
| Organic | Organic | Organic | Food Waste | Vegetable scraps, meat scraps, animal food, leftover food, Food particles, Bones | |
| | | | Green Waste | Grass clippings, tree trimmings / pruning's, flowers, tree wood | |
| | | | Packaged Food Waste | (Liquid containers - quarter full or more) and (Food Waste in containers or bags) | |
| | | | Other Putrescible | Animal excrement, mixed compostable items | |
| | Other Organics | Other Organics | Wood/Timber | Milled wood / timber, wooden skewers | |
| | | | Textiles | Textiles | (Natural/Synthetic - Apparel/Bedding etc.), (Leather and Rubber) |
| | Earth | Earth | Other Textiles | Shoes, handbags, millinery etc | |
| | | | Soil/Dust 'n' Dirt and Inert and Broken Glass, Ash/Coal | Vacuum bag contents, soil, rocks, dirt, grit, mud, Broken Glass less than 50mm in size | |
| Hazardous | Medical | Medical Waste | Ceramics, Rocks/Stones, Bricks, Concrete | Bricks and stones, Cups, bowls, pottery items, concrete | |
| | | | Pharmaceuticals | Unused prescription medicine, vitamins and Minerals | |
| | | | Medical Waste | Band aids, Bandages, Used surgical gloves, Surgical Instruments, Medical aids/kits, Medical devices and radioactive materials, any solid waste generated from a diagnosis, treatment of humans or animals, /Medical Other | |
| | | | Hypodermic Syringes | Hypodermic Syringes, Epi Pens | |
| | Pathogenic Infectious | Pathogenic Infectious | Sanitary / Hygiene | used tissues (items with any bodily fluids), tampons/pads, cotton buds) | |
| | | | Nappies | Adult and Child disposable nappies | |
| | | | Chemicals | Bleach, Shampoo, Cleaning Products, (where the weight of the product is estimated to be greater than the weight of the container) | |
| | | | Paint | Wet/Dry Paint | |
| | Hazardous | Hazardous | Batteries Household | Batteries (Single Use and Rechargeable), Mobile phone battery | |
| | | | Batteries Other | Vehicle Batteries e.g. Car/Boat, Industrial batteries e.g. Power Supply (UPS) | |
| | | | Fluorescent Tubes/Light Bulbs | | |
| | | | Oil Household, Motor & Other | | |
| Other | Electronic Waste | Electronic Waste | Building Material | | |
| | | | Hazardous Other | Uncategorized hazardous waste | |
| | | | Toner Cartridges | Toner Cartridges | |
| | | | Computer Equipment | Computer Components, Peripheral Devices/Computer Printer or Photocopier/Printer | |
| Miscellaneous | Miscellaneous | Mobile Phones | Mobile phones | | |
| | | Electrical Items | Electrical Products | | |
| | | Miscellaneous (Specify) | Any items not applicable to other categories | | |

GLOSSARY

| | | | | | | | | | | | |
|--|--|--------|-----------------|----------------------|--|---------------|--|--------------------|---|--------------------|--|
| Avoidance | Avoidance refers to the prevention or reduction of waste generation and is the most preferred option in the waste hierarchy. | | | | | | | | | | |
| Better practice | Better practice refers to practices and approaches that are considered by the Waste Authority to be outcomes-focused, effective and high performing, which have been identified based on evidence and benchmarking against comparable jurisdictions | | | | | | | | | | |
| Commercial and industrial waste (C&I) | Solid waste generated by the business sector, State and Federal Government entities, schools and tertiary institutions. | | | | | | | | | | |
| Commercial waste services | <ul style="list-style-type: none"> Refers to drop-off, kerbside, vergeside or other waste services provided by the local government to commercial premises. Discretionary service, not offered by all local governments | | | | | | | | | | |
| Construction and demolition waste (C&D) | Solid waste produced by demolition and building activities, including road and rail construction and maintenance, and excavation of land associated with construction activities. | | | | | | | | | | |
| Disposal | <ul style="list-style-type: none"> Disposal refers to the discharge of waste into the environment, either into landfill or another disposal route. Disposal is the least preferred option in the waste hierarchy. | | | | | | | | | | |
| Drop-off facilities and services | <ul style="list-style-type: none"> Drop-off collections are where reportable waste is delivered to the waste depot (drop-off facility) by the residents of the local government i.e. self-hauled waste. Services are provided to collect waste or recyclable materials. May be temporary or permanent standalone drop-off points for one or more materials, or may form part of other waste facilities (such as landfills or transfer stations). Note: this does not include HHW drop-off points | | | | | | | | | | |
| Energy recovery | The process of extracting energy from a waste stream through reuse, reprocessing, recycling or recovering energy from waste | | | | | | | | | | |
| Household hazardous waste (HHW) facility | <ul style="list-style-type: none"> Refers to facilities for the drop-off and storage of HHW Includes consideration of the drop-off and storage procedures and infrastructure, staffing and resourcing, layout, operation and management HHW facilities, etc. | | | | | | | | | | |
| Illegal Dumping | <p>Illegal dumping is the unauthorised discharging or abandonment of waste and is an offence under Section 49A of the <i>Environmental Protection Act 1986</i>.</p> <p>Illegally dumped waste is generally considered to have the following attributes:</p> <table> <tr> <td>Volume</td><td>> 1 cubic metre</td></tr> <tr> <td>Environmental impact</td><td>Contains items/substances that are potentially noxious or hazardous; potential for environmental harm if material leaks, spreads or degrades</td></tr> <tr> <td>Type of waste</td><td>Commercial or industrial waste; larger-scale household waste</td></tr> <tr> <td>Reason for offence</td><td>Premeditated decision; commercial benefit or avoidance of fee</td></tr> <tr> <td>Mode of deposition</td><td>Deposited using a vehicle</td></tr> </table> | Volume | > 1 cubic metre | Environmental impact | Contains items/substances that are potentially noxious or hazardous; potential for environmental harm if material leaks, spreads or degrades | Type of waste | Commercial or industrial waste; larger-scale household waste | Reason for offence | Premeditated decision; commercial benefit or avoidance of fee | Mode of deposition | Deposited using a vehicle |
| Volume | > 1 cubic metre | | | | | | | | | | |
| Environmental impact | Contains items/substances that are potentially noxious or hazardous; potential for environmental harm if material leaks, spreads or degrades | | | | | | | | | | |
| Type of waste | Commercial or industrial waste; larger-scale household waste | | | | | | | | | | |
| Reason for offence | Premeditated decision; commercial benefit or avoidance of fee | | | | | | | | | | |
| Mode of deposition | Deposited using a vehicle | | | | | | | | | | |
| Kerbside waste services | <ul style="list-style-type: none"> A regular, containerised collection service (often a wheeled bin) where the waste or recycling is collected from outside a resident's dwelling. Can apply to either recycling or general waste (and in a few instances green waste). | | | | | | | | | | |
| Landfill | <ul style="list-style-type: none"> Refers to inert or putrescible waste, registered or licenced landfills Activities related to the layout, operation, management and post closure of a landfill. Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services at the landfill site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.) | | | | | | | | | | |
| Litter | <p>Litter is defined in the <i>Litter Act 1979</i> as including:</p> <ul style="list-style-type: none"> all kinds of rubbish, refuse, junk, garbage or scrap; and any articles or material abandoned or unwanted by the owner or the person in possession thereof, <p>but does not include dust, smoke or other like products emitted or produced during the normal operations of any mining, extractive, primary or manufacturing industry.</p> <p>Litter is generally considered to have the following attributes:</p> <table> <tr> <td>Volume</td><td>< 1 cubic metre</td></tr> <tr> <td>Environmental impact</td><td>Nil or minor actual or potential environmental impact</td></tr> <tr> <td>Type of waste</td><td>Personal litter</td></tr> <tr> <td>Reason for offence</td><td>Unpremeditated, convenient disposal</td></tr> <tr> <td>Mode of deposition</td><td>Deposited by hand (includes dropping by hand from a vehicle)</td></tr> </table> | Volume | < 1 cubic metre | Environmental impact | Nil or minor actual or potential environmental impact | Type of waste | Personal litter | Reason for offence | Unpremeditated, convenient disposal | Mode of deposition | Deposited by hand (includes dropping by hand from a vehicle) |
| Volume | < 1 cubic metre | | | | | | | | | | |
| Environmental impact | Nil or minor actual or potential environmental impact | | | | | | | | | | |
| Type of waste | Personal litter | | | | | | | | | | |
| Reason for offence | Unpremeditated, convenient disposal | | | | | | | | | | |
| Mode of deposition | Deposited by hand (includes dropping by hand from a vehicle) | | | | | | | | | | |
| Local government waste management | <ul style="list-style-type: none"> Refers to waste generated by a local government in performing its functions Includes materials such as construction and demolition waste from road and footpath building and maintenance; greenwaste from parks maintenance; waste generated at local government offices, depots, and facilities | | | | | | | | | | |
| Municipal solid waste (MSW) | Solid waste generated from domestic (residential) premises and local government activities | | | | | | | | | | |
| Peel region | The Peel region is the area defined by the Peel Region Scheme. | | | | | | | | | | |
| Perth metropolitan region | The Perth metropolitan region or the Perth region is the area defined by the Metropolitan Region Scheme. | | | | | | | | | | |
| Public place services | Public place waste services refers to permanent bins provided by local government in public places to collect waste and/or recycling. | | | | | | | | | | |
| Recovery | The process of extracting materials or energy from a waste stream through reuse, reprocessing, recycling or recovering energy from waste. | | | | | | | | | | |
| Reuse | Reuse refers to using a material or item again. | | | | | | | | | | |
| Reprocessing | Reprocessing refers to using an item or material that might otherwise become waste during the manufacturing or remanufacturing process. | | | | | | | | | | |
| Recycling | The process by which waste is collected, sorted, processed (including through composting), and converted into raw materials to be used in the production of new products. | | | | | | | | | | |
| Residual Waste | <ul style="list-style-type: none"> Waste that remains after the application of a better practice source separation process and recycling system, consistent with the waste hierarchy as described in section 5 of the WARR Act. Where better practice guidance is not available, an entity's material recovery performance will need to meet or exceed the relevant stream target (depending on its source - MSW, C&I or C&D) for the remaining non-recovered materials to be considered residual waste under this waste strategy. | | | | | | | | | | |
| Special event waste services | Special event waste management refers to temporary bins and/or waste collection services provided by local government to manage waste generated at events such as fireworks displays, music festivals, sports events, markets etc. | | | | | | | | | | |
| Sustainable procurement | Sustainable procurement involves meeting a need for goods and services in a way that achieves value for money and generates benefits not only to the organisation, but also to society and the economy, while minimising damage to the environment. | | | | | | | | | | |
| Transfer station | <ul style="list-style-type: none"> Refers to facilities which undertake large scale consolidation of waste or recyclable materials for transfer to another facility for processing or disposal Activities related to the layout, operation and management of a transfer station Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services available at the site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.) | | | | | | | | | | |
| Vergeside waste services | <ul style="list-style-type: none"> Vergeside collection services are bulk, infrequent (~every 4-6 month or on demand) services. Material is collected from residential 'vergesides' either non-containerised or in a skip provided by the local government. Vergeside services may relate to green waste or hard waste Includes waste and/or recyclable materials that may be mixed or separated and the source and can include green waste or hard waste. | | | | | | | | | | |
| Waste services | <p>Waste services are defined by the <i>Waste Avoidance and Resource Recovery Act 2007</i> as the:</p> <ul style="list-style-type: none"> the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; or the provision of receptacles for the temporary deposit of waste; or the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste. | | | | | | | | | | |



City of Rockingham


MINUTES

Governance Review Committee Meeting

Held on Thursday 26 November 2020 at 4:00pm
City of Rockingham Committee Room

| | | |
|----|---|--|
| 1. | Declaration of Opening | |
| | The Chairperson declared the Governance Review Committee Meeting open at 4:00pm , welcomed all present, and delivered the Acknowledgement of Country. | |
| 2. | Record of Attendance/Apologies/Approved Leave of Absence | |
| | <p>2.1 Members</p> <p>Cr Lorna Buchan Chairperson</p> <p>Cr Barry Sammels (Mayor)</p> <p>Cr Leigh Liley</p> <p>Cr Matthew Whitfield</p> <p>2.2 Executive</p> <p>Mr Michael Parker Chief Executive Officer</p> <p>Mr Peter Varris Manager Governance and Councillor Support</p> <p>2.3 Guest/Observer: Nil</p> <p>2.4 Apologies: Nil</p> <p>2.5 Absent Nil</p> <p>2.6 Approved Leave of Absence: Nil</p> | |
| 3. | Terms of Reference | |
| | To provide advice to Council in respect to the good governance of the City of Rockingham including reviews of governance obligations and process. | |
| 4. | Confirmation of Minutes of the Previous Meeting | |
| | <p>Moved Cr Sammels, seconded Cr Liley:</p> <p>That Committee CONFIRMS the Minutes of the Governance Review Committee meeting held on 30 September 2020, as a true and accurate record.</p> <p style="text-align: right;">Carried – 4/0</p> | |
| 5. | Matters Arising from the Previous Minutes | |
| | Nil | |
| 6. | Declarations of Members and Officers Interests | |
| | <p>4:01pm The Chairperson asked if there were any interests to declare.</p> <p>There were none.</p> | |
| 7. | Petitions/Deputations/Presentations/Submissions | |
| | Nil | |

8. Agenda Items

| <div> <div>City of Rockingham</div> <div>Governance Review Committee</div>  </div> | |
|---|--|
| Reference No & Subject: | Item 8.1 Repeal of By-law relating to Signs, Hoardings and Bill Posting 1990 |
| File No: | LWE/67 |
| Author: | Mrs Jelette Edwards, Governance Coordinator |
| Other Contributors: | Mr Michael Ross, Manager Statutory Planning Mr Peter Varris, Manager Governance and Councillor Support Mr Chris Parlane, Senior Planning Officer |
| Date of Committee Meeting: | 26 November 2020 |
| Disclosure of Interest: | |
| Attachment/s: | Proposed Repeal Local Law 2020 |

Purpose of Report

To recommend repeal of the City of Rockingham By-law Relating to Signs, Hoardings and Bill Posting 1990 (the Signs by-law), that Part 5 of Town Planning Scheme No. 2 be amended accordingly, and that Planning Policy 3.3.1 (Control of Advertisements) be also amended to deal with all issues relating to advertising.

The purpose and effect of the local law is:

Purpose: To repeal the City of Rockingham Signs, Hoardings and Bill Posting By-Law 1990.

Effect: The City of Rockingham Signs, Hoardings and Bill Posting By-Law is repealed.

Background

A review of the City's local laws has identified the need to repeal the outdated City of Rockingham By-Law Relating to Signs, Hoardings and Bill Posting 1990 (Signs By-law). The Signs by-law was gazetted in December 1990 and last amended in 2001.

The Signs by-law makes reference to repealed legislation such as the Local Government Act 1960 and statutory positions that no longer exist such as a Building Surveyor. There are no modified penalties or 'on the spot' fines for breach of the local law. The maximum penalty for an offence is \$500, with a daily penalty if applicable of \$50.

The Signs by-law also contains forms to apply for a licence and for an approval. These are not necessary and can be dealt with administratively.

More detail is provided below, but fundamentally provisions about signs and advertising are better dealt with by :

- Repealing the Signs by-law;
- A minor amendment to the City's Town Planning Scheme No 2 (TPS) and its associated Planning Policy 3.3.1 (Control of Advertisements) to ensure any matters not already dealt with under Part 5 of the TPS are included, and where development approval is required;
- Where a building permit is required, *the Building Act 2011*; and
- Where it is proposed to place a sign on a thoroughfare or property under the City's care, control and management, the Local Government Property and Public Places Local Law 2018 and more detail in a Council Policy in relation to these signs.

It is intended that signage control within the City of Rockingham will be managed predominantly within the local planning framework, in a manner in which:

- Simplifies processes and provides clear guidance for stakeholders;
- Provides clearer criteria for the assessment of applications for signs and advertisements;
- Clearly defines the roles of departments within the City in respect to managing signage;
- Provides for more effective enforcement mechanisms where action is required.

The proposed Council Policy - Permits for Signs on Local Government Property and Thoroughfares Local Law was included in the public consultation for the proposed Public Places and Local Government Property Local Law 2018 from 2 July 2018 to 17 August 2018. There were no comments received about the policy during the public consultation period. The policy that was advertised did contain permits for business and electoral signage.

In March 2019 a report presenting a Repeal Local Law 2019 with the same intention as this report was presented. This matter was presented along with the Fencing Local Law 2019. Both reports were seeking more advice before bringing before Council. One of the major issues is the Council Policy in relation to signs on thoroughfare or property under the City's care. This matter crosses many different departments within the City of Rockingham and needed further investigation before a further draft was presented. This policy will be presented to the Governance Review Committee for the purposes of public consultation in the near future. It is the intention to pursue the policy adoption process concurrently with the local law revocation process.

Details

A proposed Repeal Local Law 2020 is attached and is self explanatory, repealing the Signs, Hoardings and Bill Posting By-Law 1990 in full. Some changes to the Town Planning Scheme and an associated Planning Policy are necessary, as well as consideration of whether or not the City will continue to allow some types of signs on local government property and thoroughfares.

Amendments to Town Planning Scheme

The City's Town Planning Scheme No 2 (TPS) also regulates advertisements. Part 5 requirements include obtaining planning approval before erecting an advertisement (which includes a sign).

In addition:

- Clause 1.9 of the TPS provides that in the event of a conflict between it and a local law, the TPS prevails ;
- Clause 5.3.4 relates to control of advertisements; and
- Schedule 6 lists advertisements which are exempt from clause 5.3.4 where approval under the TPS is not required and which are generally small scale signs.

The City also has in place Planning Policy 3.3.1 'Control of Advertisements' which is made in accordance with Clauses 3, 4 and 5 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* and which has legal effect. It goes into more detail as to what is expected where development approval is required.

Control of advertising is an amenity issue which is better dealt with under the TPS than by the Signs by-law; there are though some minor matters not dealt with by the TPS and Policy 3.3.1 which should be added to both.

To facilitate this, the City's Statutory Planning Services is currently reviewing Local Planning Policy 3.3.1 *Control of Advertisements*.

The proposed amendments to the TPS and the Planning Policy will be presented to Council for consideration in a separate report.

It is the intention to prepare a new Local Planning Policy that clearly articulates particular standards relating to various forms of signs and advertisements, which will replace the existing local planning policy PP3.3.1 Control of Advisements.

A related action will be the need to prepare a proposed amendment to TPS2 to provide the authoritative context for the adoption the new signs Local Planning Policy.

Signs on local government property and thoroughfares

Placing or erecting signs on local government property and thoroughfares (essentially road reserves, reserves and city facilities) under the City's care, control and management are regulated by the current Local Government Property and Public Places Local Law 2018.

A Council Policy relating to these signs is currently being developed and a draft for the purposes of public consultation will be presented at a future Governance Review Committee.

Implications to Consider

a. Consultation with the Community

Local government may make local laws using the process set out in section 3.12 of the Local Government Act 1995. In this instance a local law repealing the Signs, Hoardings and Bill Posting By-law 1990 is required.

Amongst other things this requires a local government to give state-wide and local public notice stating that it proposes to make a local law, the purpose and effect of which is summarized in the notice for a period of 6 weeks after it first appears.

The purpose and effect of the City of Rockingham Signs Repeal Local Law 2018 is:

Purpose: To repeal the City of Rockingham Signs, Hoardings and Bill Posting By-Law 1990.

Effect: The City of Rockingham Signs, Hoardings and Bill Posting By-Law is repealed.

b. Consultation with Government Agencies

The proposed Repeal Local Law must be referred to the Minister for Local Government as part of the process required under s3.12 of the Local Government Act 1995 to make a local law.

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective contained in the Community Plan 2019-2029:

Aspiration 4: *Deliver Quality Leadership and Business Expertise*

Strategic Objective: *Effective governance – Apply systems of governance which empower the Council to make considered and informed decisions within a transparent, accountable, ethical and compliant environment.*

d. Policy

There are implications for Planning Policy 3.3.1 – Control of Advertisements in that it is proposed to amend it to the effect that matters not currently dealt with in the By-law Relating to Signs, Hoardings and Bill Posting 1990 to the Policy.

A policy on signs and advertising under the City's Local Government Property and Public Places Local Law 2018 is currently being developed. This policy will then be presented to the Governance Review Committee for the purposes of public consultation. The aim is for this to be in place before the Repeal Local Law 2020 is effective.

e. Financial

Funds have been allocated in the budget for costs associated with drafting, advertising and eventual Gazettal of the proposed local law.

f. Legal and Statutory

Section 3.12 of the Act provides the procedure for making local laws that needs to be followed for the local law to be valid.

Section 3.12(2) to (4) of the Act provides the initial procedure for making local laws.

- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.

- (3) The local government is to —
- (a) give Statewide public notice stating that —
- (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and
- (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
- (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;
- and
- (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and
- (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
- (3a) A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.
- * *Absolute majority required.*

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment: High and Extreme Risks

Finance / Personal Health and Safety: Medium, High and Extreme Risks

Nil

Comments

The City of Rockingham By-law Relating to Signs, Hoardings and Bill Posting 1990, is now out of date and needs to be repealed and integrated with the City's Town Planning Scheme 2 be amended accordingly along with the Planning Policy 3.3.1 (Control of Advertisements).

The matter regarding signage on property and thoroughfares under the City's care and control will be addressed through the City's Local Government Property and Public Places Local Law 2018 and a policy on these types of signs and advertisements is currently being developed. This policy will then be presented to the Governance Review Committee for the purposes of public consultation. The aim is for this to be in place before the Repeal Local Law 2020 is effective.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council:

1. **DIRECTS** the Chief Executive Officer in accordance with sections 3.12(3)(a) and (3a) of the Local Government Act 1995, to give State wide and local public notice stating that:
 - It is proposed to make a Repeal Local Law 2020, and a summary of its purpose and effect;
 - Copies of the proposed local law may be inspected at the City's offices;
 - Submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;

2. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(b), as soon as the notice is given, to supply a copy to the Minister for Local Government;
3. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(c) of the Act, to supply a copy of the proposed local law to any person requesting it; and
4. **NOTES** that the results will be presented to Council for consideration of any submissions received.

Advisory Committee Recommendation

Moved Cr Sammels, seconded Cr Buchan:

That Council:

1. **DIRECTS** the Chief Executive Officer in accordance with sections 3.12(3)(a) and (3a) of the Local Government Act 1995, to give State wide and local public notice stating that:
 - It is proposed to make a Repeal Local Law 2020, and a summary of its purpose and effect;
 - Copies of the proposed local law may be inspected at the City's offices;
 - Submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;
2. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(b), as soon as the notice is given, to supply a copy to the Minister for Local Government;
3. **DIRECTS** the Chief Executive Officer In accordance with s3.12(3)(c) of the Act, to supply a copy of the proposed local law to any person requesting it; and
4. **NOTES** that the results will be presented to Council for consideration of any submissions received.

Carried – 4/0

The Advisory Committee's Reason for Varying the Officer's Recommendation

Not Applicable

Implications of the Changes to the Officer's Recommendation

Not Applicable

City of Rockingham Governance Review Committee



| | |
|------------------------------------|---|
| Reference No & Subject: | Item 8.2 Review of Council Policy - Risk Management |
| File No: | CPM/126 |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support |
| Other Contributors: | Ms Melissa Swaney – A/Strategic Projects Coordinator |
| Date of Committee Meeting: | 26 November 2020 |
| Disclosure of Interest: | |
| Attachment/s: | |

Purpose of Report

To consider minor amendments to the Council Policy – Risk Management.

Background

Originally adopted by Council in May 2012, the Council Policy – Risk Management drives the City of Rockingham's approach to managing risk at both strategic and operational levels.

While some minor typographical changes are required, the main amendment is to accommodate a change in the Risk Management Standard to AS/NZS ISO 31000:2018.

Details

The main amendment recognises the change in the Risk Management Standard.

The Council Policy – Policy Framework identifies an adoption process for all new or substantially amended Council Policies, including a public consultation period.

Given the minor and administrative nature of the amendments it is not considered necessary to seek public submissions on this occasion.

Comments

The overall Council Policy – Risk Management is sound, fit for purpose and continues to be relevant for the risk management effort of the City of Rockingham.

Officer Recommendation

That Council **ADOPTS** the amended Council Policy – Risk Management as follows –

Council Policy – Risk Management

Council Policy Objective

To define the fundamental principles that will establish and maintain a robust, integrated and effective risk management system across all strategic and operational functions of the City.

Council Policy Scope

All City ~~E~~mployees

Council Policy Statement

Council acknowledges that risk management is a fundamental element of good business practice. In achieving Council's policy objective, the Chief Executive Officer must ensure that the following key areas of activity are observed, understood and embraced in order to deliver a continuous enterprise wide system of risk management.

1. **Statutory Compliance** – Compliance with Regulation 17 of the Local Government (Audit) Regulations 1996.
2. **Industry Best Practice** – Alignment with the principles and practises as detailed in the Risk Management Standard - AS/NZS ISO 31000:2018 Risk Management — Guidelines ~~ISO 31000:2009 Risk Management Principles and guidelines.~~
3. **Strategic Integration** – Integration across the City's Strategic Framework including Team Plans, Community Plan Strategies and through to the City's Community Plan.
4. **Decision Making** – Identification, analysis and response to risk must be addressed across all strategic and operational decision making functions at employee, Executive and Council level.
5. **Reporting** – Executive Policies and procedures that clearly articulate employee obligations and business rules when reporting and registering risk
6. **Organisation Culture** – A culture of mandatory risk identification and analysis in any given situation.
7. **Tools and Processes** – Tools and processes that are fit for purpose and accessible to all staff to ensure risk is identified, analysed and recorded appropriately.
8. **Organisational Awareness and Training** – Relevant employees will receive appropriate training in risk management.
9. **Internal Audit** – Effective and transparent linkage between the risk management and internal audit functions of the City.

Legislation

Regulation 17 of the Local Government (Audit) Regulations 1996

Other Relevant Policies/ Key Documents

Risk Management Standard AS/NZS ISO 31000:2018 ~~31000:2009~~

Executive Policy – Internal Audit Roles and Responsibilities for Executive Audit Committee

Executive Policy – Risk Management

Responsible Division

General Management

Review Date

November 2023 ~~March 2018~~

Advisory Committee Recommendation

Moved Cr Sammels, seconded Cr Whitfield:

That Council **ADOPTS** the amended Council Policy – Risk Management as follows –

Council Policy – Risk Management

Council Policy Objective

To define the fundamental principles that will establish and maintain a robust, integrated and effective risk management system across all strategic and operational functions of the City.

Council Policy Scope

All City ~~E~~mployees

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3. **Strategic Integration** – Integration across the City's Strategic Framework including Team Plans, Community Plan Strategies and through to the City's Community Plan.
4. **Decision Making** – Identification, analysis and response to risk must be addressed across all strategic and operational decision making functions at employee, Executive and Council level.
5. **Reporting** – Executive Policies and procedures that clearly articulate employee obligations and business rules when reporting and registering risk
6. **Organisation Culture** – A culture of mandatory risk identification and analysis in any given situation.
7. **Tools and Processes** – Tools and processes that are fit for purpose and accessible to all staff to ensure risk is identified, analysed and recorded appropriately.
8. **Organisational Awareness and Training** – Relevant employees will receive appropriate training in risk management.
9. **Internal Audit** – Effective and transparent linkage between the risk management and internal audit functions of the City.

Legislation

Regulation 17 of the Local Government (Audit) Regulations 1996

Other Relevant Policies/ Key Documents

Risk Management Standard AS/NZS ISO 31000:2018 ~~31000:2009~~

Executive Policy – Internal Audit Roles and Responsibilities for Executive Audit Committee

Executive Policy – Risk Management

Responsible Division

General Management

Review Date

November 2023 ~~March 2018~~

Carried – 4/0

The Advisory Committee's Reason for Varying the Officer's Recommendation

Not Applicable

Implications of the Changes to the Officer's Recommendation

Not Applicable

City of Rockingham Governance Review Committee



| | |
|------------------------------------|---|
| Reference No & Subject: | Item 8.3 Civic Services Policy Review |
| File No: | CPM/126 |
| Author: | Mr Peter Varris, Manager Governance and Councillor Support |
| Other Contributors: | |
| Date of Committee Meeting: | 26 November 2020 |
| Disclosure of Interest: | |
| Attachment/s: | <ol style="list-style-type: none">1. Draft Council Policy – Use of Councillor’s Lounge2. Draft Council Policy – Functions Hosted by Council3. Council Policy – Australia Day Functions and Awards4. Council Policy – Councillor’s Lounge5. Council Policy – Functions Hosted by Council |

Purpose of Report

To consider the review of the following Council policies –

- Australia Day Function and Awards
- Councillor’s Lounge
- Functions Hosted by Council

Background

At its December 2019 meeting Council resolved that the “CEO review the policies surrounding the providing of free alcohol (at Citizenships, City functions and City events) and prepare a report to Council within three months”.

After the deferral of non-essential business due to COVID-19, at its July 2020 meeting Council resolved for the CEO to review the above policies through the Governance Review Committee.

The research regarding alcohol provision at functions was presented to Council in the reports previously presented to Council. It showed that the modest provision of alcohol at functions hosted by local governments is commonplace and seen as appropriate in the circumstances.

The City reviewed the policy of a number of local governments including Stirling, Wanneroo, Joondalup, Melville and Swan, with none prohibiting the provision of alcohol. All hosted a similar range of functions as the City of Rockingham.

The cost of alcohol provision for civic functions (over 20 per year including citizenship ceremonies) was previously identified as less than \$10,000 per annum.

Details

The three policies under review had a number of shortcomings that have been addressed in the draft policies attached.

Australia Day Functions and Awards

It is proposed to rescind this policy and incorporate its intent in the revised Functions Hosted by Council policy. The policy is very procedural in nature which could be better captured in Executive Policy and procedure. The participation in the Australia Day Awards, the manner in which they are selected and presented is now outlined in the overarching policy in relation to functions.

Councillor's Lounge

The policy required more detail around the permitted use of the Councillor's Lounge, access rights, and conditions of access.

It is acknowledged that Council has resolved to remove alcohol from the Councillor's Lounge however this policy notes that the facility "will be stocked with light refreshments, including snacks and a limited range and quantity of alcoholic beverage".

While the City understands the intent of Council's resolution, feedback has raised that the practicality of removing alcohol from the lounge has limited the ability for Councillors and the City to appropriately host functions.

Functions Hosted by Council

This policy had a level of procedure that is more appropriate at an Executive Policy and procedure level. Given the nature of the policy it is considered appropriate to better define the broad type of functions that are in practice hosted by Council, the approval process for functions and identifying the appropriate provision of alcohol at functions.

As noted earlier, the Australia Day Function and Awards have been incorporated into this revised policy.

Comments

The draft replacement policies are attached. The review of the policies has been focused upon clarifying the intent and outlining the environment that is currently in practice (with the exception of alcohol in the Councillor's Lounge).

The Council Policy – Policy Framework identifies an adoption process for all new or substantially amended Council Policies, including a public consultation period. The substantial nature of the changes to the reviewed policies will require that the two draft policies (replacing the current three) will be advertised for public comment in accordance with the provisions of the Policy Framework.

The policy will be returned to Council with the submissions reviewed through the consultation process. Should Council support the inclusion of the Australia Day policy into the Functions policy, the former will be rescinded at that time.

Officer Recommendation

That Council **APPROVES** the following draft Council policies for the purpose of public consultation in accordance with the Policy Framework –

Use of the Councillor's Lounge

Council Policy Objective

To outline the use and accessibility of the Councillor's Lounge by Councillors and guests.

Council Policy Scope

Council members and guests hosted in the Councillor's Lounge.

Council Policy Statement

Permitted Use

The following usage is permitted for the Councillor's Lounge –

- Council member access directly related to Council business;
- Hosting guests following a Council or Committee meeting;
- Hosting members of an official delegation on City business; and
- Hosting members of a non-Council meeting in which a Council member is a Council appointed delegate.

Use of the Councillor's Lounge for any purpose related to a Council Member's or other person's candidature for election is strictly prohibited. The Councillor's Lounge is not to be accessed on local government election days.

The Councillor's Lounge will be stocked with light refreshments, including snacks and a limited range and quantity of alcoholic beverage.

Access Rights

Other than Council members, the following persons are permitted access to the Councillor's Lounge –

- Council member hosted guests;
- City employees providing support to Council members; and
- City employees and contractors required to service the Councillors lounge.

Conditions of Access / Etiquette

The Councillor's Lounge is provided as a working and relaxation area for Council Members. People in attendance are to ensure that courtesy and respect is shown for other users at all times. Persons in attendance must wear an acceptable standard of dress (minimum - smart casual).

In using the Councillor's Lounge a Council Member -

- must introduce their guest/s to others in attendance;
- is responsible for the hosting and conduct of their guest/s;
- must ensure that the supply of refreshments is not abused or removed from the vicinity of the Councillor's Lounge or the adjacent meeting rooms;
- when departing must escort their guest/s from the Councillor's Lounge and, where appropriate, from the Administration Building;
- must remain with their guest/s while they are in attendance, or make arrangements for another Member to host their guest/s in their absence;
- must ensure that the Councillor's Lounge is kept generally clean and tidy; and
- must ensure the Councillor's Lounge is kept secure in accordance with protocols in place.

Should a guest be a family member (or a person in the care) of a Council Member, the guest may remain in attendance for short durations while the Member attends Council business.

Complaint Handling

A complaint of a breach of this policy by a Council Member or a guest is to be referred to the Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by the Mayor is to be referred to the Deputy Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by a City employee or a contractor is to be referred to the Chief Executive Officer for investigation and resolution.

Definitions

Nil

Legislation

Nil

Other Relevant Policies/ Key Documents

City of Rockingham Code of Conduct

Responsible Division

General Management Services

Review Date

Functions Hosted by Council

Council Policy Objective

To provide guidance for the approval of civic functions, ceremonies, receptions and/or the provision of hospitality.

Council Policy Scope

This policy applies to Council Members, invited guests, and City employees and contractors involved in the delivery of functions, ceremonies and receptions.

Council Policy Statement

Civic Functions, Ceremonies and Receptions

To fulfil its strategic and civic objectives and obligations the City of Rockingham may host civic functions, ceremonies, receptions and hospitality from time to time as the need arises. These functions include, but are not limited to the following -

Australia Day Awards Presentation and Citizenship Ceremony

As a member of the Australia Day Council, the City of Rockingham promotes the Australia Day Awards to recognise meritorious contributions to the Rockingham community in specified categories including –

- Community Citizen of the Year
- Senior Community Citizen of the Year
- Young Community Citizen of the Year
- Active Citizenship (Group or Event)

The award presentation is held in the morning of Australia Day in conjunction with a citizenship ceremony and is followed by light refreshment in the form of a breakfast or morning tea.

A selection panel (which includes those holding the title 'Freeman of the City') is appointed by Council to assess award nominations and recommend to Council the category award recipients. Assessment is to include, but not limited to, the criteria set out by the Australia Day Council.

Citizenship Ceremonies

The City of Rockingham hosts the final ceremony to confer Australian citizenship to new Australians. These ceremonies comprise the formal conferral process as set out by the Federal Government, as well as modest refreshment at the conclusion of the formalities to celebrate the achievement.

Volunteer Appreciation Functions

The City of Rockingham recognises the valuable contribution performed by volunteers in the community. Receptions may be held each year to recognise the contributions of the following –

- Advisory Committee community representatives
- Uniformed and emergency service groups
- Community welfare, seniors and youth groups
- Service clubs
- Sporting and recreation groups
- Arts and theatre groups
- Other individuals, groups and organisations making a positive contribution to the community

Annual Civic Reception

Once a year the City of Rockingham may host a reception to recognise those stakeholders that have made a significant contribution to the City in the preceding year and to engage those stakeholders that may contribute to the City's strategic objectives.

Stakeholders include Members of Parliament, representatives of State and Federal Government departments, representatives of private industry and not-for-profits, representatives from neighbouring local governments and regional groups.

Councillors are permitted to invite two members (or one couple) from the community who in their opinion have made a significant contribution to the local community, and who have not otherwise been recognised in a reception in the past twelve months.

Pioneers Recognition

A City of Rockingham pioneer is a resident who has resided in the City of Rockingham for 50 consecutive years or more and is 65 years of age or older.

The City may recognise the contribution of its pioneers by hosting a luncheon each year.

Naval Receptions

The location of HMAS Stirling naval base in the City of Rockingham fosters an important relationship between the City and the Australian Navy. Receptions for visiting naval vessels and service personnel will be hosted at the discretion of the Mayor, and will generally occur when the visit is of special significance.

A 'Freedom of Entry' ceremony will only occur on rare occasions for serving Australian defence forces, supported by resolution of Council.

Visiting Dignitary Receptions

The City of Rockingham may host receptions for visiting delegations and dignitaries. These may include –

- Visits by State and Federal Ministers and Cabinet
- Visits by heads of State and Federal Departments
- Official delegations from recognised global friendship relationship
- Dignitaries that may contribute to the City's strategic objectives

Opening of new/upgraded facilities and services

The City of Rockingham may conduct a ceremony to formally open a new or upgraded facility or to introduce a new service.

Often conditions of third party funding will require that formal recognition be made of the third party's contribution through such a ceremony.

Other Award Functions

The City of Rockingham may from time to time host awards for achievement in the community such as the Sport Star Awards, art awards, etc.

Council Dinners and Reciprocal Obligations

The City of Rockingham may provide a meal and refreshment for Council members and City officers who have been in attendance at a Council meeting or other after hours meeting, such as Councillor Engagement Sessions or councillor professional development.

The Mayor has the discretion to invite an attending guest or dignitary to the meal.

Through its membership of various organisations the City of Rockingham has reciprocal obligations in the provision of meals and refreshments after meetings hosted by the City.

Community Events

The City of Rockingham may host a variety of community events that align with the City's strategic and community objectives. These events are coordinated by the responsible City Department often through contracted service delivery.

Approval Process

Unless otherwise approved by Council resolution, the Mayor in conjunction with the Chief Executive Officer shall have discretion to determine whether a civic function or reception is to be held.

The date, time, venue and invitation list is to be determined by the Mayor in conjunction with the Chief Executive Officer.

Observance of the Council Policy relating to 'Acknowledgement of Country' is required for all civic functions, ceremonies and receptions.

All functions, ceremonies and receptions shall be conducted with consideration to –

- Availability of budget and resourcing
- Venue availability

The Chief Executive Officer may establish Executive Policy to guide City employees and contractors in relation to the coordination of civic functions, ceremonies and receptions.

Provision of Alcohol

There are occasions where the consumption of alcoholic beverages provided by the City of Rockingham is appropriate, representative of the values and strategic objectives of the City and in the public interest. These occasions include –

- Civic Functions as detailed in this policy and served by a person trained in the responsible service of alcohol;
- fellowship after a Council or Committee Meeting;
- fellowship after a non-Council meeting hosted by the City;
- fellowship with visiting dignitaries hosted by the City.

Service is to be undertaken in a manner to ensure no person is adversely affected by the consumption of alcohol.

Definitions

Honorary Freeman of the City – An honour bestowed upon a valued individual of the community, without any other rights or privilege other than the right to use the title.

Freedom of Entry – A military group bestowed with the honour of Freedom of the Municipality of the City of Rockingham and granted Freedom of Entry. Dating back to medieval times, Freedom of Entry is the highest accolade bestowed on any military group and signifies good relations between the City and the military.

Legislation

Australian Citizenship Act 2007 (cth)

Liquor Control Act 1988

Other Relevant Policies/ Key Documents

Council Policy – Acknowledgement of Country

Council Policy – Use of Councillor's Lounge

Council Policy – Global Friendship Policy

Council Policy – Honorary Freeman of the City of Rockingham

Executive Policy – Civic Services – Functions, Events and Catering

Liquor Control Act 1988 – A Guide for Local Governments

Australian Citizenship Ceremonies Code

Responsible Division

General Management Services

Review Date

Advisory Committee Recommendation

Note: For the convenience of the meeting the Presiding Member dealt with the proposed policies separately.

Some minor changes were proposed to the draft Functions Hosted by Council Policy to clarify the service of alcohol, acknowledgment of retiring Councillors and invitation of stakeholders.

Moved Cr Whitfield, seconded Cr Liley:

That Council **APPROVES** the following draft Council policies for the purpose of public consultation in accordance with the Policy Framework –

Functions Hosted by Council

Council Policy Objective

To provide guidance for the approval of civic functions, ceremonies, receptions and/or the provision of hospitality.

Council Policy Scope

This policy applies to Council Members, invited guests, and City employees and contractors involved in the delivery of functions, ceremonies and receptions.

Council Policy Statement

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A selection panel (which includes those holding the title 'Freeman of the City') is appointed by Council to assess award nominations and recommend to Council the category award recipients. Assessment is to include, but not limited to, the criteria set out by the Australia Day Council.

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The City of Rockingham recognises the valuable contribution performed by volunteers in the community. Receptions may be held each year to recognise the contributions of the following –

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- Uniformed and emergency service groups
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- Service clubs
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- Other individuals, groups and organisations making a positive contribution to the community

Annual Civic Reception

Once a year the City of Rockingham may host a reception to recognise those stakeholders that have made a significant contribution to the City in the preceding year and to engage those stakeholders that may contribute to the City's strategic objectives.

Stakeholders include Members of Parliament, representatives of State and Federal Government departments, representatives of private industry and not-for-profits, representatives from neighbouring local governments and regional groups.

The function is also used to recognise the contribution of retiring Council members.

Councillors are permitted to invite two members (or one couple) from the community who in their opinion have made a significant contribution to the local community, and who have not otherwise been recognised in a reception in the past twelve months.

Pioneers Recognition

A City of Rockingham pioneer is a resident who has resided in the City of Rockingham for 50 consecutive years or more and is 65 years of age or older.

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- Dignitaries that may contribute to the City's strategic objectives

Opening of new/upgraded facilities and services

The City of Rockingham may conduct a ceremony to formally open a new or upgraded facility or to introduce a new service.

Often conditions of third party funding will require that formal recognition be made of the third party's contribution through such a ceremony.

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The City of Rockingham may from time to time host awards for achievement in the community such as the Sport Star Awards, art awards, etc.

Council Dinners and Reciprocal Obligations

The City of Rockingham may provide a meal and refreshment for Council members and City officers who have been in attendance at a Council meeting or other after hours meeting, such as Councillor Engagement Sessions or councillor professional development.

The Mayor has the discretion to invite an attending guest or dignitary to the meal.

Through its membership of various organisations the City of Rockingham has reciprocal obligations in the provision of meals and refreshments after meetings hosted by the City.

Community Events

The City of Rockingham may host a variety of community events that align with the City's strategic and community objectives. These events are coordinated by the responsible City Department often through contracted service delivery.

Approval Process

Unless otherwise approved by Council resolution, the Mayor in conjunction with the Chief Executive Officer shall have discretion to determine whether a civic function or reception is to be held.

The date, time, venue and invitation list is to be determined by the Mayor in conjunction with the Chief Executive Officer.

Observance of the Council Policy relating to 'Acknowledgement of Country' is required for all civic functions, ceremonies and receptions.

All functions, ceremonies and receptions shall be conducted with consideration to –

- Availability of budget and resourcing
- Venue availability

The Chief Executive Officer may establish Executive Policy to guide City employees and contractors in relation to the coordination of civic functions, ceremonies and receptions.

Provision of Alcohol

There are occasions where the consumption of alcoholic beverages provided by the City of Rockingham is appropriate, representative of the values and strategic objectives of the City and in the public interest. These occasions include –

- Civic Functions as detailed in this policy and served by a person trained in the responsible service of alcohol;
- fellowship after a Council or Committee Meeting;
- fellowship after a non-Council meeting hosted by the City;
- fellowship with visiting dignitaries hosted by the City.

All service of alcohol is to be undertaken in a manner to ensure no person is adversely affected by the consumption of alcohol.

Definitions

Honorary Freeman of the City – An honour bestowed upon a valued individual of the community, without any other rights or privilege other than the right to use the title.

Freedom of Entry – A military group bestowed with the honour of Freedom of the Municipality of the City of Rockingham and granted Freedom of Entry. Dating back to medieval times, Freedom of Entry is the highest accolade bestowed on any military group and signifies good relations between the City and the military.

Legislation

Australian Citizenship Act 2007 (cth)

Liquor Control Act 1988

Other Relevant Policies/ Key Documents

Council Policy – Acknowledgement of Country

Council Policy – Use of Councillor's Lounge

Council Policy – Global Friendship Policy

Council Policy – Honorary Freeman of the City of Rockingham

Executive Policy – Civic Services – Functions, Events and Catering

Liquor Control Act 1988 – A Guide for Local Governments

Australian Citizenship Ceremonies Code

Responsible Division

General Management Services

Review Date

Carried – 4/0

Note: Considerable discussion occurred regarding Council's current position prohibiting alcohol from the Councillor's Lounge and the desire to better utilise the Lounge for official fellowship and hosting of guests.

Moved Cr Whitfield, seconded Cr Buchan:

That Council **APPROVES** the following draft Council policy for the purpose of public consultation in accordance with the Policy Framework –

Use of the Councillor's Lounge

Council Policy Objective

To outline the use and accessibility of the Councillor's Lounge by Councillors and guests.

Council Policy Scope

Council members and guests hosted in the Councillor's Lounge.

Council Policy Statement

Permitted Use

The following usage is permitted for the Councillor's Lounge –

- Council member access directly related to Council business;
- Hosting guests following a Council or Committee meeting;
- Hosting members of an official delegation on City business; and
- Hosting members of a non-Council meeting in which a Council member is a Council appointed delegate.

Use of the Councillor's Lounge for any purpose related to a Council Member's or other person's candidature for election is strictly prohibited. The Councillor's Lounge is not to be accessed on local government election days.

The Councillor's Lounge will be stocked with light refreshments, including snacks. ~~and a limited range and quantity of alcoholic beverage.~~

Access Rights

Other than Council members, the following persons are permitted access to the Councillor's Lounge –

- Council member hosted guests;
- City employees providing support to Council members; and
- City employees and contractors required to service the Councillors lounge.

Conditions of Access / Etiquette

The Councillor's Lounge is provided as a working and relaxation area for Council Members. People in attendance are to ensure that courtesy and respect is shown for other users at all times. Persons in attendance must wear an acceptable standard of dress (minimum - smart casual).

In using the Councillor's Lounge a Council Member -

- must introduce their guest/s to others in attendance;
- is responsible for the hosting and conduct of their guest/s;
- must ensure that the supply of refreshments is not abused or removed from the vicinity of the Councillor's Lounge or the adjacent meeting rooms;
- when departing must escort their guest/s from the Councillor's Lounge and, where appropriate, from the Administration Building;
- must remain with their guest/s while they are in attendance, or make arrangements for another Member to host their guest/s in their absence;
- must ensure that the Councillor's Lounge is kept generally clean and tidy; and
- must ensure the Councillor's Lounge is kept secure in accordance with protocols in place.

Should a guest be a family member (or a person in the care) of a Council Member, the guest may remain in attendance for short durations while the Member attends Council business.

Complaint Handling

A complaint of a breach of this policy by a Council Member or a guest is to be referred to the Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by the Mayor is to be referred to the Deputy Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by a City employee or a contractor is to be referred to the Chief Executive Officer for investigation and resolution.

Definitions

Nil

Legislation

Nil

Other Relevant Policies/ Key Documents

City of Rockingham Code of Conduct

Responsible Division

General Management Services

Review Date

Carried – 3/2

Councillors having voted for the motion: Cr Buchan (2)

Cr Whitfield

Councillors having voted against the motion: Cr Sammels

Cr Liley

NOTE: *Due to an equality of votes at the Chairperson exercised her obligation to cast a second vote to reach a decision in this matter (Section 5.21(3) of the Local Government Act 1995).*

The Advisory Committee's Reason for Varying the Officer's Recommendation

1. Changes supported by the officers to better clarify the policy.
2. To reflect Council's current position of prohibiting alcohol from the Councillor's Lounge.

Implications of the Changes to the Officer's Recommendation

Not Applicable

| | |
|------------|---|
| 9. | Other Business |
| | <p>9.1 Report Template changes for Advisory Committees</p> <p>After a review of the report templates for Advisory Committees, a need was identified to make changes to:</p> <ul style="list-style-type: none"> • Provide more information in reports to be in line with the other Council report templates and improve consistency of documents. • Allow each report to be a separate item at Council Meeting to make decision making easier and clearer. • Easier for all to follow the resolutions. <p>The new templates are illustrated in the attachment to Item 9.1. The new report templates will now be in line with other Council report templates. There will also be three headings in the title to identify Division, Department and Advisory Committee.</p> <p>The changes in the templates were noted.</p> |
| 10. | Date and Time of Next Meeting |
| | The next Governance Review Committee Meeting will be held on a date to be advised. |
| 11. | Closure |
| | There being no further business, the Chairperson thanked those persons present for attending the Governance Review Committee meeting, and declared the meeting closed at 5:10pm . |

Local Government Act 1995

City of Rockingham Repeal Local Law 2020

Under the powers conferred by the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Rockingham resolved on dd mm 2020 to make the following local law:

- 1. Citation**
This local law is cited as the *City of Rockingham Repeal Local Law 2020*.

- 2. Commencement**
This local law comes into operation 14 days after its publication in the *Government Gazette*.

- 3. City of Rockingham Signs, Hoardings and Bill Posting By Law 1990 repealed**
The City of Rockingham Signs, Hoardings and Bill Posting Bylaw 1990 published in the Government Gazette on 7 December 1990 is repealed.

Dated dd mm 2020

The Common Seal of the City of Rockingham was affixed by authority of a resolution of the Council in the presence of –

.....
Barry Sammels, Mayor

.....
Michael Parker, Chief Executive Officer



Functions Hosted by Council

Council Policy Objective

To provide guidance for the approval of civic functions, ceremonies, receptions and/or the provision of hospitality.

Council Policy Scope

This policy applies to Council Members, invited guests, and City employees and contractors involved in the delivery of functions, ceremonies and receptions.

Council Policy Statement

Civic Functions, Ceremonies and Receptions

To fulfil its strategic and civic objectives and obligations the City of Rockingham may host civic functions, ceremonies, receptions and hospitality from time to time as the need arises. These functions include, but are not limited to the following -

Australia Day Awards Presentation and Citizenship Ceremony

As a member of the Australia Day Council, the City of Rockingham promotes the Australia Day Awards to recognise meritorious contributions to the Rockingham community in specified categories including –

- Community Citizen of the Year
- Senior Community Citizen of the Year
- Young Community Citizen of the Year
- Active Citizenship (Group or Event)

The award presentation is held in the morning of Australia Day in conjunction with a citizenship ceremony and is followed by light refreshment in the form of a breakfast or morning tea.

A selection panel (which includes those holding the title 'Freeman of the City') is appointed by Council to assess award nominations and recommend to Council the category award recipients. Assessment is to include, but not limited to, the criteria set out by the Australia Day Council.

Citizenship Ceremonies

The City of Rockingham hosts the final ceremony to confer Australian citizenship to new Australians. These ceremonies comprise the formal conferral process as set out by the Federal Government, as well as modest refreshment at the conclusion of the formalities to celebrate the achievement.

Volunteer Appreciation Functions

The City of Rockingham recognises the valuable contribution performed by volunteers in the community. Receptions may be held each year to recognise the contributions of the following –

- Advisory Committee community representatives
- Uniformed and emergency service groups
- Community welfare, seniors and youth groups
- Service clubs
- Sporting and recreation groups
- Arts and theatre groups
- Other individuals, groups and organisations making a positive contribution to the community

| | | | |
|---------------------|-----------------------------|--------------------------|---|
| Policy Name: | "P26[Type Policy Name]" | Council Adoption: | "P29[Type Date/Month/Year]" |
| Version: | "P27[Type Version #]" | Amendment: | "P30[Type DD/MM/YY]" ; "P31[Type DD/MM/YY]" |
| Review Date: | "P28[Type Date/Month/Year]" | Responsible Team: | "P32[Type Team Name]" |



Annual Civic Reception

Once a year the City of Rockingham may host a reception to recognise those stakeholders that have made a significant contribution to the City in the preceding year and to engage those stakeholders that may contribute to the City's strategic objectives.

Stakeholders include Members of Parliament, representatives of State and Federal Government departments, representatives of private industry and not-for-profits, representatives from neighbouring local governments and regional groups.

Councillors are permitted to invite two members (or one couple) from the community who in their opinion have made a significant contribution to the local community, and who have not otherwise been recognised in a reception in the past twelve months.

Pioneers Recognition

A City of Rockingham pioneer is a resident who has resided in the City of Rockingham for 50 consecutive years or more and is 65 years of age or older.

The City may recognise the contribution of its pioneers by hosting a luncheon each year.

Naval Receptions

The location of HMAS Stirling naval base in the City of Rockingham fosters an important relationship between the City and the Australian Navy. Receptions for visiting naval vessels and service personnel will be hosted at the discretion of the Mayor, and will generally occur when the visit is of special significance.

A 'Freedom of Entry' ceremony will only occur on rare occasions for serving Australian defence forces, supported by resolution of Council.

Visiting Dignitary Receptions

The City of Rockingham may host receptions for visiting delegations and dignitaries. These may include –

- Visits by State and Federal Ministers and Cabinet
- Visits by heads of State and Federal Departments
- Official delegations from recognised global friendship relationship
- Dignitaries that may contribute to the City's strategic objectives

Opening of new/upgraded facilities and services

The City of Rockingham may conduct a ceremony to formally open a new or upgraded facility or to introduce a new service.

Often conditions of third party funding will require that formal recognition be made of the third party's contribution through such a ceremony.

Other Award Functions

The City of Rockingham may from time to time host awards for achievement in the community such as the Sport Star Awards, art awards, etc.

Council Dinners and Reciprocal Obligations

The City of Rockingham may provide a meal and refreshment for Council members and City officers who have been in attendance at a Council meeting or other after hours meeting, such as Councillor Engagement Sessions or councillor professional development.

The Mayor has the discretion to invite an attending guest or dignitary to the meal.

Through its membership of various organisations the City of Rockingham has reciprocal obligations in the provision of meals and refreshments after meetings hosted by the City.

| | | | |
|---------------------|-----------------------------|--------------------------|---|
| Policy Name: | "P26[Type Policy Name]" | Council Adoption: | "P29[Type Date/Month/Year]" |
| Version: | "P27[Type Version #]" | Amendment: | "P30[Type DD/MM/YY]" ; "P31[Type DD/MM/YY]" |
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Community Events

The City of Rockingham may host a variety of community events that align with the City's strategic and community objectives. These events are coordinated by the responsible City Department often through contracted service delivery.

Approval Process

Unless otherwise approved by Council resolution, the Mayor in conjunction with the Chief Executive Officer shall have discretion to determine whether a civic function or reception is to be held.

The date, time, venue and invitation list is to be determined by the Mayor in conjunction with the Chief Executive Officer.

Observance of the Council Policy relating to 'Acknowledgement of Country' is required for all civic functions, ceremonies and receptions.

All functions, ceremonies and receptions shall be conducted with consideration to –

- Availability of budget and resourcing
- Venue availability

The Chief Executive Officer may establish Executive Policy to guide City employees and contractors in relation to the coordination of civic functions, ceremonies and receptions.

Provision of Alcohol

There are occasions where the consumption of alcoholic beverages provided by the City of Rockingham is appropriate, representative of the values and strategic objectives of the City and in the public interest. These occasions include –

- Civic Functions as detailed in this policy and served by a person trained in the responsible service of alcohol;
- fellowship after a Council or Committee Meeting;
- fellowship after a non-Council meeting hosted by the City;
- fellowship with visiting dignitaries hosted by the City.

Service is to be undertaken in a manner to ensure no person is adversely affected by the consumption of alcohol.

Definitions

Honorary Freeman of the City – An honour bestowed upon a valued individual of the community, without any other rights or privilege other than the right to use the title.

Freedom of Entry – A military group bestowed with the honour of Freedom of the Municipality of the City of Rockingham and granted Freedom of Entry. Dating back to medieval times, Freedom of Entry is the highest accolade bestowed on any military group and signifies good relations between the City and the military.

Legislation

Australian Citizenship Act 2007 (cth)

Liquor Control Act 1988

| | | | |
|---------------------|-----------------------------|--------------------------|---|
| Policy Name: | "P26[Type Policy Name]" | Council Adoption: | "P29[Type Date/Month/Year]" |
| Version: | "P27[Type Version #]" | Amendment: | "P30[Type DD/MM/YY]" ; "P31[Type DD/MM/YY]" |
| Review Date: | "P28[Type Date/Month/Year]" | Responsible Team: | "P32[Type Team Name]" |



Other Relevant Policies/ Key Documents

Council Policy – Acknowledgement of Country

Council Policy – Use of Councillor's Lounge

Council Policy – Global friendship Policy

Council Policy – Honorary Freeman of the City of Rockingham

Executive Policy – Civic Services – Functions, Events and Catering

Liquor Control Act 1988 – A Guide for Local Governments

Australian Citizenship Ceremonies Code

Responsible Division

General Management Services

Review Date

| | | | |
|---------------------|-----------------------------|--------------------------|---|
| Policy Name: | "P26[Type Policy Name]" | Council Adoption: | "P29[Type Date/Month/Year]" |
| Version: | "P27[Type Version #]" | Amendment: | "P30[Type DD/MM/YY]" ; "P31[Type DD/MM/YY]" |
| Review Date: | "P28[Type Date/Month/Year]" | Responsible Team: | "P32[Type Team Name]" |



Australia Day Functions and Awards

Background

Since 1982 Council has made Awards, in conjunction with the Australia Day Council, to recognise the contribution of local citizens to the community. These have been made part of the Australia Day programme which has also included a Citizenship Ceremony.

Statement of Intent

This Policy describes Council's involvement in Australia Day Celebrations and the selection of successful nominees for annual Australia Day Awards.

Policy

Each year Council will conduct Australia Day Celebrations, in a format which may be decided on an annual basis.

The Chief Executive Officer may nominate an officer each year to co-ordinate Australia Day Celebrations. A creative approach to the day is to be encouraged and opportunities taken to procure any available external funding for special events. An Australian Citizenship ceremony will be included in the day's activities, provided that there are sufficient candidates.

The celebrations will also include the conferring of Citizen, Young Citizen and Community Event Awards made in conjunction with the Australia Day Council.

Recommended nominees for these awards are to be RATIFIED BY COUNCIL prior to the presentation, and persons holding the title of "Freeman of the City" are to be invited to participate in the selection process.

Procedure

- Planning for celebrations is to be timed so that Council is able to ratify the proposed programme.
- Nominations for Australia Day Awards are to be invited from the public as soon as the Australia Day Council confirms that the Awards will be made (normally in August). Suitable advertisements are to be placed in the local press and Service clubs invited to consider candidates for nomination.
- Nominations will be in the formal prescribed by the Australia Day Council.
- A Nomination Form is to be circulated to all Councillors.
- Final selection of nominees will be made by a panel comprising Mayor, Members of the Corporate Services Committee, Chief Executive Officer and Community representatives with the proviso that any Freeman of the City will be invited to participate.
- The recommended nominees for local Awards are to be advised to Council, for ratification, prior to any public announcement.
- The Mayor, or his nominated representative, will present the Awards at the Australia Day Celebrations.
- The Ceremony will be held in Council's Reception Area and light refreshments will be provided to successful nominees and invited guests.

| | | | |
|---------------------|------------------------------------|--------------------------|-----------------------------------|
| Policy Name: | Australia Day Functions and Awards | Council Adoption: | 30/05/95 |
| Version: | 1 | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



Functions Hosted by Council

Background

Council has, by resolution, hosted functions and receptions to recognise the services provided by various community organisations in the district. The functions have fallen into four main categories.

- a) Regular functions held annually in support of local organisations
- b) Receptions for visiting Naval Vessels
- c) Celebrations of specific non-recurring events of significance to the local community
- d) Mayoral Receptions

The first two categories are covered by separate Council policies dated July 1994 and September 1980, respectively. The third type of function has been approved on an individual basis, and the fourth at the Mayor's discretion.

The growth of the community has led to an increase in the number of groups providing services on a non-profit basis. There has been an associated increase in the workload needed to co-ordinate regular functions.

Statement of Intent

This Policy provides guidelines on the occasion on which Council will host functions and receptions and the groups eligible to be invited.

Policy

Council reserves the right to host receptions and functions, from time to time, to celebrate or recognise activities which contribute to the Rockingham community.

In addition to such ad hoc functions as Council may approve, the following regular receptions will be held on an annual basis:

- Rockingham Service Clubs
- Uniformed and Emergency Service Groups
- Sporting Groups
 - Winter
 - Summer
- Community Welfare and Youth Groups
- Arts, Theatre and Religious Groups
- General Recreation (non-sporting) Groups

The maximum number of invitees will be decided by the Mayor and Chief Executive Officer.

Receptions for visiting Naval Vessels and other specific groups will be hosted at the discretion of the Mayor and will generally only occur when the visit is of special significance.

Procedure

- The Chief Executive Officer may delegate an appropriate officer to co-ordinate functions and receptions.
- The list of invitees will be prepared by the Mayor and Chief Executive Officer who will consult with other Councillors and officers to determine when new groups are to be represented at functions.

| | | | |
|---------------------|-----------------------------|--------------------------|-----------------------------------|
| Policy Name: | Functions Hosted by Council | Council Adoption: | 28/03/95 |
| Version: | 1 | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



- Invitations for regular functions will be sent to appropriate groups or individuals at least 4 weeks in advance whenever practicable.
- A list of invitees will be filed for future reference.
- Invitations will be on a standard proforma with a written or telephone RSVP option indicating the names of attendee(s).
- A cut off date at least one week prior to the function will be nominated to allow for catering requirements to be co-ordinated.
- Functions will normally start at 6:00pm and finish at 7:30pm.
- A standard layout and menu will be used.
- The Mayor or his representative will address the function.

| | | | |
|---------------------|-----------------------------|--------------------------|-----------------------------------|
| Policy Name: | Functions Hosted by Council | Council Adoption: | 28/03/95 |
| Version: | 1 | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



Use of the Councillor's Lounge

Council Policy Objective

To outline the use and accessibility of the Councillor's Lounge by Councillors and guests.

Council Policy Scope

Council members and guests hosted in the Councillor's Lounge.

Council Policy Statement

Permitted Use

The following usage is permitted for the Councillor's Lounge –

- Council member access directly related to Council business;
- Hosting guests following a Council or Committee meeting;
- Hosting members of an official delegation on City business; and
- Hosting members of a non-Council meeting in which a Council member is a Council appointed delegate.

Use of the Councillor's Lounge for any purpose related to a Council Member's or other person's candidature for election is strictly prohibited. The Councillor's Lounge is not to be accessed on local government election days.

The Councillor's Lounge will be stocked with light refreshments, including snacks and a limited range and quantity of alcoholic beverage.

Access Rights

Other than Council members, the following persons are permitted access to the Councillor's Lounge –

- Council member hosted guests;
- City employees providing support to Council members; and
- City employees and contractors required to service the Councillors lounge.

Conditions of Access / Etiquette

The Councillor's Lounge is provided as a working and relaxation area for Council Members. People in attendance are to ensure that courtesy and respect is shown for other users at all times. Persons in attendance must wear an acceptable standard of dress (minimum - smart casual).

In using the Councillor's Lounge a Council Member -

- must introduce their guest/s to others in attendance;
- is responsible for the hosting and conduct of their guest/s;
- must ensure that the supply of refreshments is not abused or removed from the vicinity of the Councillor's Lounge or the adjacent meeting rooms;
- when departing must escort their guest/s from the Councillor's Lounge and, where appropriate, from the Administration Building;
- must remain with their guest/s while they are in attendance, or make arrangements for another Member to host their guest/s in their absence;
- must ensure that the Councillor's Lounge is kept generally clean and tidy; and
- must ensure the Councillor's Lounge is kept secure in accordance with protocols in place.

Should a guest be a family member (or a person in the care) of a Council Member, the guest may remain in attendance for short durations while the Member attends Council business.

| | | | |
|--------------|--------------------------------|-------------------|-----------------------------------|
| Policy Name: | Use of the Councillor's Lounge | Council Adoption: | |
| Version: | | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



Complaint Handling

A complaint of a breach of this policy by a Council Member or a guest is to be referred to the Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by the Mayor is to be referred to the Deputy Mayor for investigation and resolution in accordance with procedure contained in the City of Rockingham Code of Conduct.

A complaint of a breach of this policy by a City employee or a contractor is to be referred to the Chief Executive Officer for investigation and resolution.

Definitions

Nil

Legislation

Nil

Other Relevant Policies/ Key Documents

City of Rockingham Code of Conduct

Responsible Division

General Management Services

Review Date

| | | | |
|---------------------|--------------------------------|--------------------------|-----------------------------------|
| Policy Name: | Use of the Councillor's Lounge | Council Adoption: | |
| Version: | | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



Councillor's Lounge

Objective

To outline accessibility of the Councillor's Lounge by Councillors and Guests.

Statement

Persons other than Councillors and their guests do not have access to the Councillor's Lounge, unless specifically invited, and in such cases a standard of etiquette must be observed.

The Mayor and individual Councillors are welcome to invite members of the public to the Councillor's Lounge as their guest, however, it is expected that such invitations will be issued in accordance with the following guidelines, to respect the intended use of the facility.

1. To host guest/s following a Council/Committee Meeting or official deputations
2. Invitees to be responsible for the entertainment and conduct of the guest/s
3. Invitees to escort their guest/s from the Councillor's Lounge upon departing
4. Ensure general tidiness and cleanliness of the Lounge and undertake security arrangements
5. Introduce guests to the Mayor and/or other Councillors, if they are utilising the facility at the time of visit.

NOTE: The inviting Councillor must remain in the lounge until his/her guest/s has/have departed, or make arrangements with another Councillor to host the visitor/s.

Etiquette

As the Lounge is provided as a working and relaxation area for Councillors, individuals are to ensure that courtesy and respect is shown for other users at all times, including an acceptable standard of dress.

The Mayor shall consider and judge complaints relating to breach of etiquette.

| | | | |
|---------------------|---------------------|--------------------------|-----------------------------------|
| Policy Name: | Councillor's Lounge | Council Adoption: | 28/09/99 |
| Version: | 1 | Amendment: | |
| Review Date: | | Responsible Team: | Governance and Councillor Support |



City of Rockingham

MINUTES

Annual Meeting of Electors Minutes


Held on Wednesday 16 December 2020 at 6:00pm
City of Rockingham Reception Room

City of Rockingham
Annual Meeting of Electors
6:00pm Wednesday 16 December 2020



CONTENTS

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| 1. | Declaration of Opening/Announcement of Visitors | 3 |
| 2. | Record of Attendance/Apologies/Approved Leave of Absence | 3 |
| 3. | Annual Report for the Financial Year | 3 |
| 4. | Other Business | 4 |
| 5. | Closure | 7 |

| <div style="text-align: center;"> City of Rockingham Annual Meeting of Electors Minutes Wednesday 16 December 2020 – Council Chambers </div> <div style="text-align: right;">  </div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1. | Declaration of Opening | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | The Mayor declared the Council Meeting open at 6:01pm , welcomed all present, and delivered the Acknowledgement of Country. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Record of Attendance/Apologies/Approved Leave of Absence | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1 | <p>Councillors</p> <table border="0"> <tr><td>Cr Barry Sammels (Mayor)</td><td>Rockingham/Safety Bay Ward</td></tr> <tr><td>Cr Deb Hamblin (Deputy Mayor)</td><td>Rockingham/Safety Bay Ward</td></tr> <tr><td>Cr Sally Davies</td><td>Baldivis Ward</td></tr> <tr><td>Cr Hayley Edwards</td><td>Baldivis Ward</td></tr> <tr><td>Cr Matthew Whitfield</td><td>Baldivis Ward (<i>until 7:40pm</i>)</td></tr> <tr><td>Cr Lorna Buchan</td><td>Comet Bay Ward</td></tr> <tr><td>Cr Mark Jones</td><td>Comet Bay Ward</td></tr> <tr><td>Cr Craig Buchanan</td><td>Rockingham/Safety Bay Ward</td></tr> <tr><td>Cr Rae Cottam</td><td>Rockingham/Safety Bay Ward</td></tr> <tr><td>Cr Leigh Liley</td><td>Rockingham/Safety Bay Ward</td></tr> <tr><td>Cr Joy Stewart</td><td>Rockingham/Safety Bay Ward</td></tr> </table> <p>2.2 Executive</p> <table border="0"> <tr><td>Mr Michael Parker</td><td>Chief Executive Officer</td></tr> <tr><td>Mr Bob Jeans</td><td>Director Planning and Development Service</td></tr> <tr><td>Mr Sam Assaad</td><td>Director Engineering and Parks Services</td></tr> <tr><td>Mr John Pearson</td><td>Director Corporate Services</td></tr> <tr><td>Mr Peter Doherty</td><td>Director Legal Services and General Counsel</td></tr> <tr><td>Mr Michael Holland</td><td>Director Community Development</td></tr> <tr><td>Mr Peter Varris</td><td>Manager Governance and Councillor Support</td></tr> <tr><td>Mr Peter Le</td><td>Senior Legal and Councillor Liaison Officer</td></tr> <tr><td>Ms Sarah Mylotte</td><td>Administration Officer, Governance and Councillor Support</td></tr> </table> <p>2.3 Electors: 60</p> <p>2.4 Press: 1</p> <p>2.5 Apologies: Nil</p> <p>2.6 Approved Leave of Absence: Nil</p> | Cr Barry Sammels (Mayor) | Rockingham/Safety Bay Ward | Cr Deb Hamblin (Deputy Mayor) | Rockingham/Safety Bay Ward | Cr Sally Davies | Baldivis Ward | Cr Hayley Edwards | Baldivis Ward | Cr Matthew Whitfield | Baldivis Ward (<i>until 7:40pm</i>) | Cr Lorna Buchan | Comet Bay Ward | Cr Mark Jones | Comet Bay Ward | Cr Craig Buchanan | Rockingham/Safety Bay Ward | Cr Rae Cottam | Rockingham/Safety Bay Ward | Cr Leigh Liley | Rockingham/Safety Bay Ward | Cr Joy Stewart | Rockingham/Safety Bay Ward | Mr Michael Parker | Chief Executive Officer | Mr Bob Jeans | Director Planning and Development Service | Mr Sam Assaad | Director Engineering and Parks Services | Mr John Pearson | Director Corporate Services | Mr Peter Doherty | Director Legal Services and General Counsel | Mr Michael Holland | Director Community Development | Mr Peter Varris | Manager Governance and Councillor Support | Mr Peter Le | Senior Legal and Councillor Liaison Officer | Ms Sarah Mylotte | Administration Officer, Governance and Councillor Support |
| Cr Barry Sammels (Mayor) | Rockingham/Safety Bay Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Deb Hamblin (Deputy Mayor) | Rockingham/Safety Bay Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Sally Davies | Baldivis Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Hayley Edwards | Baldivis Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Matthew Whitfield | Baldivis Ward (<i>until 7:40pm</i>) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Lorna Buchan | Comet Bay Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Cr Leigh Liley | Rockingham/Safety Bay Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Joy Stewart | Rockingham/Safety Bay Ward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Michael Parker | Chief Executive Officer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Bob Jeans | Director Planning and Development Service | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Sam Assaad | Director Engineering and Parks Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr John Pearson | Director Corporate Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Peter Doherty | Director Legal Services and General Counsel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Michael Holland | Director Community Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Peter Varris | Manager Governance and Councillor Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Peter Le | Senior Legal and Councillor Liaison Officer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Sarah Mylotte | Administration Officer, Governance and Councillor Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Annual Report for the Financial Year | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>In accordance with Section 5.27 of the Local Government Act 1995 a general meeting of electors is to be held once every financial year, not more than 56 days after the local government has accepted the annual report.</p> <p>Regulation 15 of the Local Government (Administration) Regulations 1996 specifies that the matters to be discussed at a general electors' meeting are, firstly, the contents of the Annual Report for the previous financial year and then any other general business.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| | <p>At its meeting held 24 November 2020 Council resolved to accept the draft annual report for the financial year ending 30 June 2020 inclusive of the Audited Financial Report 2019/2020.</p> <p>Council resolved to hold the Annual Meeting of Electors for 2019/2020 on Wednesday 16 December 2020 commencing at 6.00pm in the reception area of the City Administration Centre.</p> <p>Electors are invited to comment or ask questions on the 2019/2020 City of Rockingham Annual Report.</p> <p>The Mayor made some comments regarding the year in review.</p> <p>The Chief Executive Officer made some comments in respect to the year in review, particularly the City's response to COVID-19 and the unqualified Audit outcome which were very pleasing.</p> <p>The Mayor invited questions on the Annual Report for 2019/2020.</p> <p>There were none.</p> <p>There being no questions the Mayor asked for a motion to receive the Annual Report for 2019/2020.</p> <p>Moved Mr Ian Duperouzel, seconded Ms Diane Park:</p> <p>That the Annual Report for the year ending 30 June 2020 inclusive of the Audited Financial Report 2019/2020 be received.</p> <p style="text-align: right;">Carried</p> |
| 4. | Other Business |
| | <p>6:11pm The Mayor asked those in attendance whether there was any further business to be raised.</p> <p>4.1 MOTION – NO CONFIDENCE – MAYOR</p> <p>Mrs Diane Park, Waikiki</p> <p>Note: Mrs Park sought to move a vote of no confidence in the Mayor and CEO in respect to the handling of the funding application for the Rockingham Long Table Lunch.</p> <p>The Mayor advised that he would accept a motion in respect to the Mayor, but noted that the CEO had fulfilled his legislative obligation and therefore should not be included in Mrs Park's motion. The Mayor noted that he had advice that a vote of no confidence in the CEO is not appropriate at an Electors meeting.</p> <p>Moved Mrs Park, seconded Ms Shord:</p> <p>That this meeting of electors expresses a vote of no confidence in the City of Rockingham Mayor in his handling of the application of the Rockingham Kwinana Chamber of Commerce for \$25,000 funding for their 2021 Long Table Lunch.</p> <p>6:35pm The Deputy Mayor took the Chair for the vote.</p> <p style="text-align: right;">Motion Lost - 10/38</p> <p><u>Reasons</u></p> <p>Mrs Diane Park</p> <ol style="list-style-type: none"> Section 5.4.1(b) of the Local Government Act states the functions of a CEO are to "ensure that advice and information is available to Council so that informed decisions can be made". <p>Report CD-028/20 presented to Council on 15 December 2020 lacked basic scrutiny. The budget did not add up, there was no evidence provided of economic benefit for the City, errors and discrepancies were found but not disclosed between the original and updated acquittals provided by the RKCC in 2020 and there were errors in relation to the number of tickets sold in previous events. Prior to the consideration of the report by Council contradictory information was obtained by the City from the RKCC and the correct course of action by the CEO would have been to withdraw the report from the meeting.</p> |

2. Section 2.8(f) of the Local Government Act states the role of Mayor includes "liaises with the CEO on the local government's affairs and the performance of its functions". The Mayor together with the CEO decide which matters are to be put before Council in each Agenda. The Mayor has failed in his obligations to make sure the governance frameworks for funding applications have been adhered to even when highlighted to him and he has not removed the item from the agenda.
3. Bias – the Mayor declared an impartiality interest in the matter disclosing that he is a Life Member of the RKCC. He stayed to vote on the item. There is a perception in the community that the Mayor has many friends in the Chamber of Commerce and regularly socialises with members. Bias may be caused by an interest in the outcome, affection or enmity, or prejudgement. The governing principle for apprehended bias is whether a fair-minded lay observer might reasonably apprehend that the decision-maker might not bring an impartial mind to the decision'. I do not believe the Mayor brought an impartial mind to the decision.
4. Community strategic Plan – Aspiration 4 "Deliver Quality Leadership and Business Expertise". Listed as the number one strategic objective under this heading is the delivery of 'Effective Governance'. Effective Governance was not executed at the December Council meeting by the CEO or the Mayor. Effective governance in this matter would have been demonstrated by ensuring Councillors had the correct information presented to them in the report and if that could not have been provided, and in the knowledge of, contradictory information then the report should have been withdrawn.

Note: The Mayor noted that the CEO advised Council in an additional report of the discrepancies in the RKCC application and recommended deferral of the item, thus fulfilling his obligations.

The Mayor noted that the legislation provides that a Councillor may debate and vote on a matter in which they have declared an impartiality interest.

The Mayor does not decide which matters are put before Council in each agenda. This is undertaken by the CEO.

6:38pm The Mayor resumed the Chair.

4.2 MOTION – RESOLUTION – FUNDING ROCKINGHAM LONG TABLE LUNCH

Mrs Diane Park, Waikiki

Moved Mrs Park, seconded Ms Crane:

That Council rescind the following 15th December 2020 Council meeting resolution for item CD-028/20 Rockingham Long Table Lunch on the Beach 2021, and refer matters back to Council for further consideration.

Motion Lost – 17/32

Reasons

Mrs Diane Park

The information provided to Council was flawed (fraught with mistakes). The CEO, in his role under the Local Government Act, must ensure all Elected Members have full and transparent information in order to make an informed decision. The CEO in my opinion made an error in his duty to ensure the information provided to Council was accurate. To this end, Council could not make an informed decision based upon the information provided. The CEO was made fully aware that the information provided by the RKCC was incorrect and therefore should not have allowed the item to be considered. Systemic failures and a lack of good governance within the CoR administration have allowed flawed and un-audited information to be used as a basis for supporting a funding application.

Note: The Mayor noted that the CEO advised Council by way of an additional report of discrepancies in the RKCC application and recommended deferral of the item.

| | |
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| | <p>Note: Ms Teresa Ong sought to move a censure motion in relation to two employees of the City of Rockingham in regards that handling of the funding application for the Rockingham Long Table Lunch.</p> <p>The Mayor ruled the motion out of order as the Local Government Act 1995 specifies that the CEO is responsible for the performance management of City officers, and therefore it is inappropriate for Council to direct the CEO in this regard.</p> <p>4.3 MOTION – ENVIRONMENTAL ADVISORY COMMITTEE</p> <p>Ms Dawn Jecks, Safety Bay</p> <p>Moved Ms Jecks, seconded Ms Crane:</p> <p>That Council consider the creation of an additional City Advisory Committee to cover sustainability and environment.</p> <p style="text-align: right;">Carried Unanimously</p> <p><u>Reasons</u></p> <p>Ms Dawn Jecks</p> <p>The City of Rockingham (COR) currently has 10 different advisory committees. Advisory committees perform an important role for the City and wider community, with input from residents crucial to helping shape the direction and implementation of various strategies.</p> <p>At present none of the existing advisory committees have a specific focus on sustainability and environment.</p> <p>My motion aligns with the COR's Strategic Community Plan and addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2019-2029 –</p> <p style="padding-left: 40px;">Aspiration 2: Grow and Nurture Community Connectedness and Wellbeing</p> <p style="padding-left: 40px;">Strategic Objective: Community engagement, Community capacity building</p> <p style="padding-left: 40px;">Aspiration 3: Plan for Future Generations</p> <p style="padding-left: 40px;">Strategic Objective(s): Climate change adaptation, Sustainable waste solutions, Alternative energy applications, Preservation and management of bushland and coastal reserves, Liveable suburbs.</p> <p>4.4 MOTION - WHITEBAIT FARMING</p> <p>Mrs Mary Ann Rath, Waikiki</p> <p>Moved Ms Rath, seconded Mr Mannion:</p> <p>That the Rockingham City Council form a committee to plan, organise and fund the development of whitebait farming to be released as food to the starving little penguins.</p> <p style="text-align: right;">Carried – 12/3</p> <p><u>Reasons</u></p> <p>Ms Mary Ann Rath</p> <p>To help the diminishing number of the little penguins (the iconic creature of Rockingham) colony on Penguin Island.</p> |
|--|--|

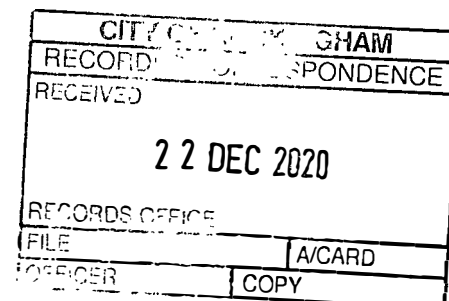
| | |
|-----------|---|
| | <p>4.5 MOTION – FAIRY TERN SECURITY Mrs Mary Ann Rath, Waikiki</p> <p>Moved Ms Rath, seconded Mr Crane:</p> <p>That in addition of the erection of temporary fencing of the Fairy Tern nesting area/site, Council puts security in place to prevent dogs and four wheel drive vehicles potentially destroying the nests and eggs.</p> <p style="text-align: right;">Carried – 8/2</p> <p><u>Reasons</u></p> <p>Ms Mary Ann Rath</p> <p>Considering the precarious nature of the nesting habits and the recent destruction of the fairy tern population.</p> <p>4.6 MOTION – USE OF GLYPHOSATE Mrs Mary Ann Rath, Waikiki</p> <p>Moved Ms Rath, seconded Ms Hills:</p> <p>That the Rockingham City Council does a further study and costing of the spraying of glyphosate compared to other methods of weed eradication and in doing so value health over the cost in dollars.</p> <p style="text-align: right;">Motion Lost – 5/6</p> <p><u>Reasons</u></p> <p>Ms Mary Ann Rath</p> <p>Following up on last year that instead of glyphosate being used as a weed killer that steam be used.</p> |
| 5. | Closure |
| | <p>There being no further business, the Mayor thanked those persons present for attending the Annual Meeting of Electors, wished everyone a safe and happy Christmas and New Year and declared the meeting closed at 8:07pm.</p> |



WESTERN AUSTRALIAN
Electoral Commission

LGE 028

Mr Michael Parker
Chief Executive Officer
City of Rockingham
PO Box 2142
ROCKINGHAM DC WA 6967



Dear Mr Parker

Local Government Ordinary Election: 2021

The next local government ordinary elections are being held on 16 October 2021. While this is still some distance in the future, I have enclosed an estimate for your next ordinary election to assist in your 2021/2022 budget preparations.

The estimated cost for the 2021 election if conducted as a postal ballot is \$360,000 inc GST, which has been based on the following assumptions:

- 87,200 electors
- response rate of approximately 33%
- 5 vacancies
- count to be conducted at the offices of the City of Rockingham
- appointment of a local Returning Officer
- regular Australia Post delivery service to apply for the lodgement of the election packages.

An additional amount of \$17,440 will be incurred if your Council decides to opt for the Australia Post Priority Service for the lodgement of election packages.

Costs not incorporated in this estimate include:

- any legal expenses other than those that are determined to be borne by the Western Australian Electoral Commission in a Court of Disputed Returns
- one local government staff member to work in the polling place on election day
- any additional postage rate increase by Australia Post
- any unanticipated costs arising from public health requirements for the COVID-19 pandemic.

The Commission is required by the *Local Government Act* to conduct local government elections on a full cost recovery basis and you should note that this is an estimate only and may vary depending on a range of factors including the cost of materials or number of replies received. The basis for charges is all materials at cost and a margin on staff time only. Should a significant change in this figure become evident prior to or during the election you will be advised as early as possible.

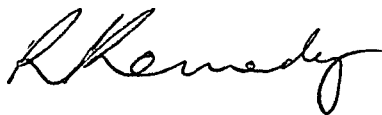
The current procedure required by the Act is that my written agreement has to be obtained before the vote by Council is taken. To facilitate the process, you can take this letter as my agreement to be responsible for the conduct of the ordinary elections in 2021 for the City of Rockingham in accordance with section 4.20(4) of the *Local Government Act 1995*, together with any other elections or polls that may also be required. My agreement is subject to the proviso that the City of Rockingham also wishes to have the election undertaken by the Western Australian Electoral Commission as a postal election.

In order to achieve this, your council would need to pass the following two motions by absolute majority:

- Declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2021 ordinary elections together with any other elections or polls which may be required
- Decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a postal election.

I look forward to conducting this election for the City of Rockingham in anticipation of an affirmative vote by Council. If you have any further queries please contact Phil Richards Manager, Election Events on 9214 0400.

Yours sincerely



Robert Kennedy
ELECTORAL COMMISSIONER

16 December 2020



City of Rockingham

BULLETIN

Corporate and General Management Services

January 2021

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham Corporate and General Management Services Bulletin January 2021



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City of Rockingham
Corporate and General Management
Services Bulletin
January 2021



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Corporate Services Monthly Team Summary



1. Corporate Services Team Overview

The Corporate Services team delivers a range of services which includes:

- Financial Services
- Procurement Services
- City Properties
- Customer and Corporate Support
- Waste Services

2. Human Resource Update

Nil

3. Project Status Reports

| | | | |
|--------------------|--|------------------------|-------------|
| Project | 3.1 Implementation of Online Timesheets | | |
| Budget: | \$30,000 | Expenditure to date: | Nil |
| Commencement date: | November 2020 | Estimated finish date: | August 2021 |
| Project Officer: | Ms Emma Costello, Project Officer | | |
| Author: | Mr Michael Yakas, Manager Customer and Corporate Support | | |
| Progress Report: | | | |

Project planning is underway with implementation expected to commence in early 2021.

| Project | 3.2 Server and Database Upgrade | | |
|--------------------|--|------------------------|---------------|
| Budget: | \$50,000 | Expenditure to date: | \$45,872 |
| Commencement date: | October 2019 | Estimated finish date: | December 2020 |
| Project Officer: | Mr Muhammad Chaudhry, Project Officer | | |
| Author: | Mr Michael Yakas, Manager Customer and Corporate Support | | |

User testing has been accepted and the project is now complete.

| | | | |
|--------------------|--|------------------------|----------|
| Project | 3.3 Floodlight PIN Implementation at Arpenteur Park (Settlers Hill Oval) | | |
| Budget: | \$13,250 | Expenditure to date: | \$9,410 |
| Commencement date: | July 2020 | Estimated finish date: | May 2021 |
| Project Officer: | Ms Helen Savage, Senior Projects Officer | | |
| Author: | Ms Helen Savage, Senior Projects Officer | | |
| Progress Report: | | | |

The floodlight PIN code system has been installed at Arpenteur Park (Settlers Hill Oval). The system is operational, enabling users to purchase codes through the City's webpage to activate the flood lights. The project is now complete.

4. Information Items

4.1 List of Payments December 2020

| | |
|----------------|--|
| Author: | Mrs Chhavi Walia, Coordinator Financial Services |
|----------------|--|

The List of Payments for December 2020 totalling \$16,981,752.03 paid under delegated authority is attached (Appendix 1).

4.2 Monthly Financial Management Report November 2020

| | |
|----------------|--|
| Author: | Mrs Chhavi Walia, Coordinator Financial Services |
|----------------|--|

In accordance with section 6.4 of the Local Government Act 1995 and Regulation 34 of the Local Government (Financial Management) Regulations 1996, the Monthly Financial Management Report for November 2020 is attached (Appendix 2).

4.3 Awarding of Tenders by CEO - Delegated Authority

| | |
|----------------|---|
| Author: | Mr Bruce Foster, Coordinator Procurement Services |
|----------------|---|

T20/21-35 – Supply of natural gas to the Aqua Jetty

4.4 Leased Property Maintenance Grants

| | |
|----------------|--|
| Author: | Ms Claire Levesque, Administration Officer - Leasing |
|----------------|--|

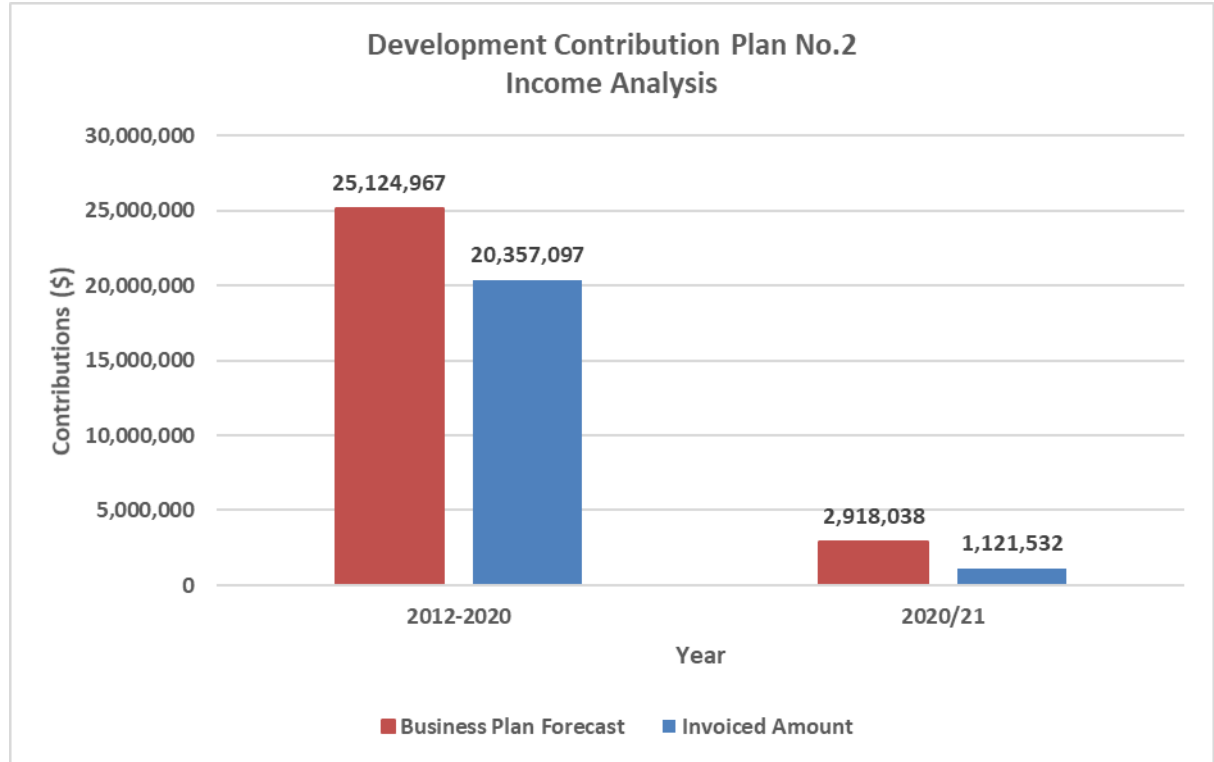
The following provides an update on leased property maintenance grants for City properties:

- Rockingham Swimming Club Inc. - the maintenance grant application for refurbishment to the decking for the value of \$3,050.00 was approved;
- Marine Rescue Rockingham (INC.) - the maintenance grant application for repair of a hot water unit for the value of \$491.35 was approved;
- Rockingham District Historical Society Inc. - the maintenance grant application for repair to chain mesh fence for the value of \$651.47 was approved; and
- Rockingham Woodworkers Club Incorporated - the maintenance grant application for replacement light tubes for the value of \$616.00 was approved.

4.5 Development Contribution Scheme

Author: Mr John Pearson, Director Corporate Services

The table below shows the actual vs the Business Plan forecasted income for the development contribution scheme.



General Management Services Directorate Monthly Team Summary



1. General Management Services Team Overview

The General Management Services Directorate Team delivers a range of services which includes:

- Lead the City to meet its strategic objectives and statutory requirements
- Achieve long term financial sustainability
- Implement Council decisions
- Provide leadership and guidance to the directors with regards to required outcomes to meet the needs of the organisation and community
- Ensure Councillors are provided with timely, contemporary, accurate and legally compliant information as part of the Council decision making process

2. Human Resource Update

Nil

3. Project Status Reports

| | | | |
|--------------------|--|------------------------|--------------|
| Project | 3.1 Rockingham Renaissance Technopole | | |
| Budget: | \$250,000 | Expenditure to date: | Nil |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Mr Michael Parker, Chief Executive Officer | | |
| Author: | Mr Michael Parker, Chief Executive Officer | | |
| Progress Report: | | | |

Rockingham Renaissance Technopole Board Meeting was held on 23 December 2020.

The potential for an update presentation at a Councillor Engagement Session was discussed with a date in February to be confirmed.

4. Information Items

4.1 Meetings and Events

| | |
|---------|--|
| Author: | Mr Michael Parker, Chief Executive Officer |
|---------|--|

The Chief Executive Officer attended a number of meetings with various stakeholders during December 2020 and January 2021 including:

- WALGA Breakfast Forum in respect to building and planning approval provisions
- Together with the Mayor, Zoom meeting with representatives from Australia Post
- Small Business Development Corporation
- Together with the Mayor, met with Reece Whitby, Member for Baldivis regarding the City's advocacy projects
- GAPP Meeting at City of Wanneroo
- Together with the Mayor, met with Mark McGowan, Premier Western Australia

- Together with the Mayor, introductory meeting with District Police Superintendent, John Leembruggen
- Met with Captain Ryan Bulluss, Karnup Volunteer Fire Emergency Services.

4.2 Use of the Common Seal

Author: Mrs Beverley Blyth, Executive Assistant to the Chief Executive Officer

The following documents were executed with the common seal during the period in review.

| Delegation / Council Resolution | Date Common Seal Affixed | Nature of the Document | Parties to any Agreement to which the Common Seal is Affixed |
|---------------------------------|--------------------------|--|--|
| Delegation | 3/12/2020 | Section 70A Notification (Transport noise) Lot 9040 Crinia Drive Baldivis – Rivergums Estate stage 11C release 2 | CoR and Silhouette |
| Delegation | 3/12/2020 | Rockingham Mandurah Cricket Club/Rockingham District Softball Association – New licence agreement | CoR and M.D.C.C |
| Delegation | 7/12/2020 | Restrictive Covenant – Section 129BA Transfer of Land Act 1893 | CoR and Electricity Networks Corp. |
| Delegation | 7/12/2020 | Rockingham Mandurah District Cricket Club and Rockingham Districts Softball Association – New Licence Agreement | CoR and RDSA |
| Delegation | 11/12/2020 | Deed of Renewal of Agreement Lease and Licence | CoR and Sustainable Energy Infrastructure |
| Delegation | 11/12/2020 | Lease – Portion of Reserve 23303 | CoR and Child and Adolescent Health Service |
| Delegation | 18/12/2020 | Rockingham District Hockey Club New Licence Agreement | CoR and RDHC |
| Delegation | 22/12/2020 | Restrictive Covenant – Section 129BA lots directly abutting freeway in the edge DP 419420 | CoR and WAPC |

4.3 COVID-19

Author: Mr Michael Parker, Chief Executive Officer

COVID-19 Response Business Continuity

On 8 January 2021, Hon Mark McGowan MLA, Premier of Western Australia announced the reintroduction of a hard border with Queensland as an immediate measure to reduce the risk of the virus coming into the WA community.

COVID-19 Recovery

In accordance with the Emergency Management Act 2005 and the Local Emergency Management Arrangements (LEMA), the City established the COVID-19 Local Recovery Coordination Group.

The Local Recovery Coordination Group met on 18 November 2020. (Confirmed minutes attached – Appendix 3).

The next round of meetings are as follows:

- Economic Wellbeing Sub-Committee is scheduled for 21 April 2021
- Social Wellbeing Sub-Committee is scheduled for 5 May 2021
- Local Recovery Coordination Group is scheduled for 19 May 2021.

Governance and Councillor Support Monthly Team Summary



1. Governance and Councillor Support Team Overview

The Governance and Councillor Support Team delivers a range of services which includes:

- Oversight of the City's governance functions including the process of, tools for, accountability and transparency of decision making.
- The coordination of various civic services for the City including citizenships, receptions and meetings.

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

4.1 Freedom of Information (FOI) Requests

| | |
|----------------|--|
| Author: | Ms Sarah Mylotte, Administration Officer – Governance and Councillor Support |
|----------------|--|

The City is receiving regular requests from applicants in respect to Freedom of Information. Many of these are generated through lawyers and consultants seeking information on behalf of clients. However, during the month of December 2020 the City received two requests.

The preference is to deal with simple requests for information without the need to go through the FOI Process, however information that may involve third party matters will need to be subject to the legislative arrangements.

4.2 Councillor Requests

| | |
|----------------|--|
| Author: | Ms Sarah Mylotte, Administration Officer – Governance and Councillor Support |
|----------------|--|

During the month of December 2020 the City received 15 councillor requests. Of these requests, four are still in progress.

The received requests fall into the following categories

| | |
|--------------------|----|
| Councillor Support | 1 |
| Decision Making | 4 |
| Advocacy | 5 |
| General | 10 |

4.3 Citizenships

| | |
|----------------|--|
| Author: | Ms Emma Lewis, Administration Officer – Civic Services |
|----------------|--|

During the month of December 2020 the City conducted no citizenship ceremonies.

4.4 Coming Events

Author: Ms Natalie O'Dwyer, Governance Assistant

Note: these dates and times are correct at time of publication but may be subject to change.

| COMING EVENTS: 1 February 2021 to 31 March 2021 | |
|---|---|
| Monday 1 February 2021 | |
| 4.00pm | RoadWise Advisory Committee |
| 5.00pm | Sports Advisory Committee |
| 5.30pm | Citizenship Ceremony (Gary Holland Community Centre) |
| Tuesday 2 February 2021 | |
| 5.30pm | Citizenship Ceremony (Gary Holland Community Centre) |
| Monday 8 February 2021 | |
| 8:00am | Presenting to Influence and Persuade with Confidence (<i>tentative</i>) |
| Tuesday 9 February 2021 | |
| 4.00pm | Councillor Engagement Session |
| Thursday 11 February 2021 | |
| 10.00am | Seniors Advisory Committee |
| 4.00pm | City Safe Advisory Committee |
| Monday 15 February 2021 | |
| 4.00pm | Planning and Engineering Services Committee |
| Tuesday 16 February 2021 | |
| 4.00pm | Corporate and Community Development Committee |
| Wednesday 17 February 2021 | |
| 4.15pm | Cultural Development and the Arts Advisory Committee |
| Saturday 20 February 2021 | |
| 5.30pm | Symphony on the Green (Village Green) |
| Monday 22 February 2021 | |
| 4.00pm | Coastal Facilities Advisory Committee |
| Tuesday 23 February 2021 | |
| 6.00pm | Council Meeting |
| Wednesday 24 February 2021 | |
| 8:00am | Presenting to Influence and Persuade with Confidence (<i>tentative</i>) |
| Tuesday 2 March 2021 | |
| 5.30pm | Citizenship Ceremony (Gary Holland Community Centre) |
| 6.30pm | Bush Fire Advisory Committee |
| Wednesday 3 March 2021 | |
| 5.30pm | Citizenship Ceremony (Gary Holland Community Centre) |
| Monday 8 March 2021 | |
| 8:00am | Presenting to Influence and Persuade with Confidence (<i>tentative</i>) |
| 4.15pm | Rockingham Education and Training Advisory Committee |
| Tuesday 9 March 2021 | |
| 4.00pm | Councillor Engagement Session |
| Thursday 11 March 2021 | |
| 4.00pm | City Safe Advisory Committee |

| COMING EVENTS: 1 February 2021 to 31 March 2021 | |
|--|---|
| Monday 15 March 2021 | |
| 10.00am | Local Emergency Management Committee |
| 4.00pm | Planning and Engineering Services Committee |
| Tuesday 16 March 2021 | |
| 4.00pm | Corporate and Community Development Committee |
| Tuesday 23 March 2021 | |
| 6.00pm | Council Meeting |

4.5 Notice of Motion – Status Report

| | |
|----------------|--|
| Author: | Mr Peter Varris, Manager Governance and Councillor Support Ms Sue Langley, Governance Officer |
|----------------|--|

The following table provides a status report on Notices of Motions submitted by Councillors over the past three months and those for which action has yet to be completed.

| Councillor | Notice of Motion Topic | Meeting Date/ Report Item No. | Council Resolution | Responsible Division | Status/Action |
|-----------------------|---|----------------------------------|---|-----------------------------------|--|
| Cr Edwards 26/5/20 | Locker / Shower Facilities for the Homeless in Rockingham | 27/10/20 CD-027/20 | That Council: 1. ACKNOWLEDGES the report CD-027/20 and its findings. 2. DIRECTS the CEO to undertake an investigation into the need for community use lockers, including possible locations and sizes, and if supported by the community include in the 2021/22 budget for installation. Carried | Community Development | Community Consultation has commenced and will continue through to 29 January 2021 A report will be presented to Council once consultation outcomes are collated |
| Cr Cottam 28/7/20 | Rename Breden Drive Reserve | 25/8/20 EP-019/20 | That Council DIRECTS the CEO to seek additional information that supports the Geographic Names Committee criteria for the renaming of Breden Drive Reserve to Keren Ugle Snr Reserve. Carried | Engineering and Parks Services | Parks Services officers have engaged with Cr Cottam over the Breden Drive Reserve renaming |
| Cr Jones 30/9/20 | Cat Prohibition Act | 27/10/20 PD-049/20 | That Council DIRECTS the Chief Executive Officer to establish Cat Prohibited Areas over conservation areas of the Rockingham Lakes Regional Park by introducing provisions into the City of Rockingham Cats Local Law and advertise for public comment before April 2021. Carried | Planning and Development Services | City officers have commenced consultation with the Department for Biodiversity, Conservation and Attractions (DBCA). A report has also been submitted to the Director Legal Services and General Counsel seeking legal advice on a number of potential risks and issues that may arise through the process. This advice is required before drafting can occur. |

| Councillor | Notice of Motion Topic | Meeting Date/ Report Item No. | Council Resolution | Responsible Division | Status/Action |
|-------------------------|------------------------------------|-------------------------------|---|-----------------------------|--|
| Cr Buchanan 29/10/20 | Restoration of Local Mail Services | 24/11/20 GM-027/20 | <p>That Council DIRECTS the CEO to write to the Commonwealth Minister for Communications, Hon. Paul Fletcher MP, and to our local federal and state representatives, calling for the speedy restoration of daily, weekday postal deliveries across the City, and for the restoration of Saturday opening hours across local Australia Post outlets.</p> <p>Carried</p> | General Management Services | <p>CEO corresponded with the following politicians on 7 December 2020 seeking their support to see postal services restored to previous levels:</p> <ul style="list-style-type: none"> • Hon Paul Fletcher MP, Minister for Communications • Madeleine King, Federal Member for Brand • Hon Paul Papalia, Member for Warnbro • Reece Whitby, Member for Baldivis • Hon Mark McGowan, Premier <p>The Mayor and CEO held a Zoom meeting on 7 December 2020 with John Cox, EGM Transformation and Enablement, Australia Post, Melbourne.</p> |

Human Resource Development Monthly Team Summary



1. Human Resource Development Team Overview

The Human Resource Development team partners with other teams to create a work environment in which employees can work safely, with commitment, enthusiasm and trust. We do this by providing programs and advice on business issues with human resource implications.

A range of corporate human resource development services are provided that ensures consistency and adherence to legislation and executive policies across the organisation. The HRD team places particular emphasis on developing and implementing pro-active initiatives to ensure there is continuous improvement in all human resource development areas.

The Human Resource Development team can be divided into the following segments:

- Human Resource Development, Industrial Relations and Employee Relations
- Recruitment and Induction
- Learning and Development
- Occupational Safety and Health (including Employee Wellness)
- Payroll

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

4.1 Recruitment

| | |
|----------------|--|
| Author: | Ms Tamara Tenadii, Recruitment Administrator |
|----------------|--|

During December 2020, three new employees joined the City and four vacancies were advertised.

4.2 Occupational Safety and Health Statistics

| | |
|----------------|---|
| Author: | Mr Brad Haywood, Coordinator Occupational Safety and Health |
|----------------|---|

A breakdown of the current workers compensation claims for the 25 November to 22 December 2020 pay periods (inclusive) are as follows.

| Open Workers Compensation claims by Division (Actual) | 10 |
|---|----|
| General Management | 0 |
| Corporate Services | 0 |
| Community Development | 2 |
| Planning and Development | 4 |
| Engineering and Parks | 4 |
| Legal Services | 0 |

| Open Workers Compensation claims by affected body part(s) | 10 |
|--|-----------|
| Head (eyes, ears, face, mouth) | 1 |
| Back | 2 |
| Trunk (neck, ribs, abdomen, chest) | 1 |
| Arm (shoulder, upper/lower arm, elbow, hand, wrist, fingers/thumb) | 1 |
| Leg (hip, upper/lower leg, knee, ankle, foot, toes) | 5 |
| Psychological | 0 |
| Whole of Body | 0 |

| Lost Time Injuries (LTI*) by Division | Hours | Days |
|--|--------------|-------------|
| *LTI is any full shifts lost due to injury | | |
| General Management | | 0 |
| Corporate Services | 0 | 0 |
| Community Development | 83.0 | 10.9 |
| Planning and Development | 114.0 | 14.5 |
| Engineering and Parks | 475.5 | 62.3 |
| Legal Services | 0 | 0 |
| Total | 675.5 | 87.7 |

| *Lost Time Injuries (LTI) total time absent | Hours | Days |
|--|--------------|-------------|
| *LTI is any full shifts lost due to injury | | |
| October | 316.0 | 41.6 |
| November | 480.5 | 63.2 |
| December | 675.5 | 87.7 |

Strategy, Marketing and Communications Monthly Team Summary



1. Strategy, Marketing and Communications Team Overview

The Strategy, Marketing and Communications Team delivers a range of services which includes:

- Developing, coordinating and measuring the implementation of the City's Strategic Community Plan, from the community level all the way through to Community Plan Strategies, Team Plans, Business Plan and Budget level to individual KPI's, with clear linkages and integration
- Coordination of both internal and external corporate communication (*Annual Report, City Chronicle, Brochures, Videos, Radio, Social Media, Newspaper, Intranet, Rockface, Rock Port, CORi*) to ensure that the City's Style Manual criteria are always adhered to and that a consistent message is delivered to the community in the most optimal manner possible
- Managing the City's brand in a pro-active manner, including the ongoing implementation of the City's Style Manual and ensuring protection of the City's Intellectual Property assets
- Coordinating Risk Management, Project Management, Community Engagement, the Annual Customer Satisfaction Survey and various other Strategic Projects for the City.

2. Human Resource Update

Nil

3. Project Status Reports

| | | | |
|--------------------|---|------------------------|--------------|
| Project | 3.1 Entry Statement Signage | | |
| Budget: | \$70,000 | Expenditure to date: | \$65,080 |
| Commencement date: | 1 July 2019 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Ms Nollaig Baker, Acting Manager Strategy, Marketing and Communications | | |
| Author: | Ms Nollaig Baker, Acting Manager Strategy, Marketing and Communications | | |
| Progress Report: | | | |

UDLA presented the draft Entry Statement Design Concepts at the January 2021 Councillor Engagement Session.

| | | | |
|--------------------|---|------------------------|------------------|
| Project | 3.2 Strategic Community Plan (2019-2029) - Minor Review | | |
| Budget: | \$3,000 | Expenditure to date: | \$877 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 November 2020 |
| Project Officer: | Ms Nollaig Baker, Acting Manager Strategy, Marketing and Communications | | |
| Author: | Ms Melissa Swaney, Acting Strategic Projects Coordinator Strategy, Marketing and Communications | | |
| Progress Report: | | | |

Complete.

4. Information Items

4.1 Community Engagement

| | |
|----------------|--|
| Author: | Mrs Sonya Kimbar, Digital Media Officer Strategy, Marketing and Communications |
|----------------|--|

The following items were available for public comment on the City's website page *Share your thoughts* and distributed to the relevant subscribers on Rock Port during December 2020:



Proposed Alfresco Dining Policy and Guidelines

Share your thoughts now. Comments close Friday 11 December 2020.



Local Development Plan - Baldvis Grove

Share your thoughts now. Submissions close Monday 21 December 2020.



Mixed Use Development - Lake Street

Share your thoughts now. Submissions close Monday 4 January 2021.



Proposed Holiday House - Shoalwater

Share your thoughts now. Submissions close Tuesday 5 January 2021.



Proposed Fencing and Waste Local Laws 2020

Share your thoughts on these proposed local laws by Friday 8 January 2021.



Baldvis Parks Structure Plan Amendment

Share your thoughts now. Submissions close Wednesday 13 January 2021.



Community Safety and Support Survey

Complete our survey by 15 January 2021.



Millars Landing (North) Structure Plan

Share your thoughts now. Submissions close Friday 22 January 2021.



Community Use Lockers

Should we have them in Rockingham? Let us know what you think.

4.2 Rock Port

| | |
|----------------|---|
| Author: | Ms Melissa Swaney, Acting Strategic Projects Coordinator Strategy, Marketing and Communications |
|----------------|---|

During December 2020 the City issued 20 campaigns to Rock Port subscribers. Topics included strategic community planning (share your thoughts), Council agendas and minutes, new tenders, City Chronicle, annual report and newsletters for the Autumn Centre, Rockingham Creatives, libraries and events.

4.3 Social Media

| | |
|----------------|--|
| Author: | Mrs Louise Blason, Administration Assistant Strategy, Marketing and Communications |
|----------------|--|

Our Facebook page ended the month with 30,188 likes, and the Instagram page ended the month of December 2020 with 4,561 followers.

Uptake of the City's Social media channels continues to grow. The channels show strong growth in the number of users on Rock Port (35.3% growth since December 2019), likes on Facebook (9% growth since December 2019) and followers on Instagram (26.5% growth since December 2019).

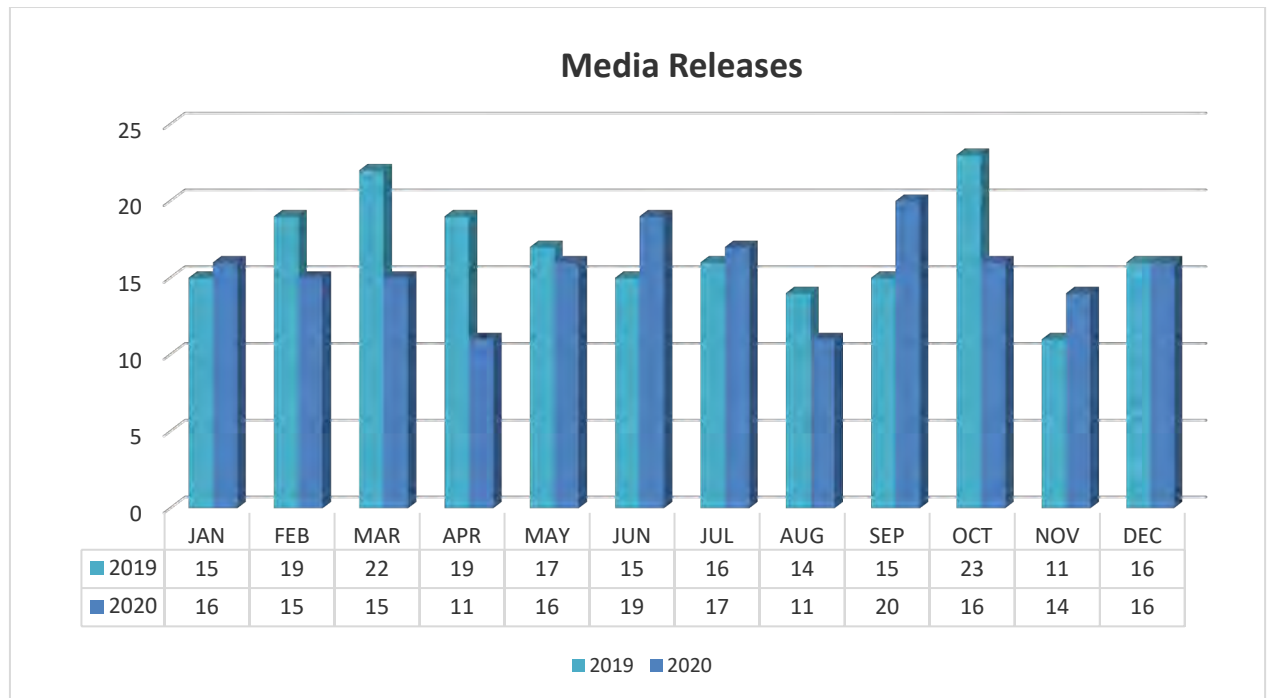
4.4 Media Tracking

| | |
|----------------|--|
| Author: | Mr Aiden Boyham, Journalist Strategy, Marketing and Communications |
|----------------|--|

The following media releases and responses were completed for the month of December 2020:

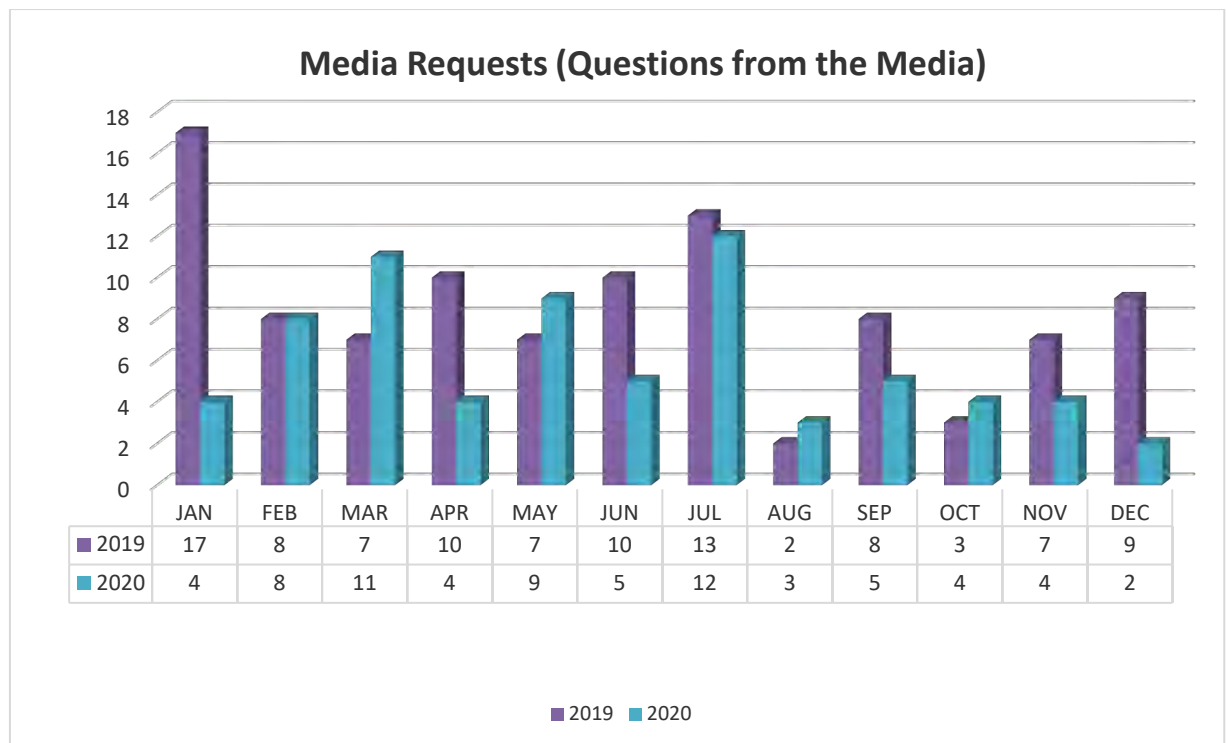
Media Releases

| |
|---|
| Schools Take pART Winners |
| Notice of Motion - Restoration of Local Mail Services |
| Rediscover Summer Campaign - Destination WA Filming in Rockingham |
| Christmas Festival |
| Breakthrough Music Competition Winners |
| Christmas Festival Wrap Up |
| City Wins Shelter WA Local Government Award |
| Cat Reunited - Benefits of Registration and Microchipping |
| Naval Association of Australia Acknowledgment |
| Tourism Research Australia Data - Daytripper Visits Up 33% |
| Seahaven Reserve Dog Park Construction Complete |
| Community Safety and Support Strategy Survey |
| Family Friendly Foreshore Areas |
| Baldivis District Sporting Complex Turf Rollout |
| Junior Council Graduation |
| Tertiary Scholarship Scheme |



Media Responses (Questions from the media)

| Topic | Organisation |
|------------------------------------|-----------------|
| Request for Speed Limit Reductions | Sound Telegraph |
| Mayor's New Year Message | Sound Telegraph |



Legal Services and General Counsel Monthly Team Summary



1. Legal Services and General Counsel Team Overview

The Legal Services and General Counsel team delivers a range of services.

The two distinct separate roles of the Director of Legal Services and General Counsel

The title, "Director of Legal Services and General Counsel" recognises that the position entails two separate and distinct roles.

The first, and paramount, role is as the City's in-house lawyer. This is the role of the "General Counsel".

The second role is the role associated with the Director's membership of the Executive. This is the role of the "Director of Legal Services".

The role of the General Counsel – Legal Advice

As the City's in-house lawyer, the General Counsel is responsible for providing independent legal advice to the City on all matters including:

- (a) the City's operational functions; and
- (b) litigious and potentially litigious matters.

Also, the General Counsel:

- (a) manages the City's involvement in legal proceedings – whether in the Supreme Court, the State Administrative Tribunal or other Courts and Tribunals;
- (b) oversees the use by the City of external lawyers including external lawyers engaged to conduct prosecutions;
- (c) develops, prepares and reviews legal documentation in which the City is a party including contracts and leases.

The role as Director and member of the Executive

As a Director and member of the Executive, the Director of Legal Services:

- (a) participates in the strategic decision making of the Executive;
- (b) maintains an oversight of the City's operational local government systems; and
- (c) develops and implements training for staff and councillors on relevant legal topics and issues. In the case of staff, training includes relevant legislative changes, contract and property issues, the approvals process, proceedings in the State Administrative Tribunal and preparing for prosecutions in the Magistrates Court.

2. Human Resource Update

The Legal Services and General Counsel team comprises:

- (1) Peter Doherty, Director Legal Services and General Counsel;
- (2) Peter Le, Senior Legal and Councillor Liaison Officer; and
- (3) Part-time administrative support.

3. Project Status Reports

Nil

4. Information Items

Provision of Legal Advice

4.1 Legal Advice – Local Government Operational Matters

Author: Peter Doherty, General Counsel

In some cases, the legal advice provided to the Chief Executive Officer and other Directors and Officers is, by its nature, confidential and subject to legal professional privilege. In order to ensure that the City's rights are not adversely affected and that there is no unauthorised waiver of the privilege, some items of legal advice will be reported with only a broad description.

Independent legal advice and guidance has been provided by the General Counsel on a wide range of operational matters including:

| Division/Officer | Subject |
|---------------------------------|---|
| Community Development | Bert England Lodge |
| | Southern Cross Care |
| | Koorana Reserve Clubroom and Oval Documents |
| | Baldivis District Sporting Complex - Construction Documents |
| | Baldivis District Sporting Complex - Superintendent |
| | Events Contract - Review |
| | |
| Corporate Services | Tender issue |
| | |
| Engineering and Parks | Contractual issues |
| | Tender issues |
| | Road Traffic Code advice |
| | |
| Planning and Development | Development applications and documentation (various) |
| | Prosecutions and potential prosecutions (dogs, cats, parking, health) (various) |
| | Azure Apartments |
| | Bush Fire Act advice |
| | Contract variation |
| | Cat Act |
| | |
| General Management | Governance Issues (various) |
| | Employment issues (various) |
| | Audit committee |
| | Executive Policies |
| | |
| Leases | Leases, settling (various) |
| | |
| Procurement | Scopes, settling (various) |
| | Advice |
| | |
| Legal Services | Review of policies and procedures |

4.2 State Administrative Tribunal

Author: Peter Doherty, Director Legal Services and General Counsel

| Parties | Matter Number | Details |
|----------------------------------|---------------|--|
| (Applicant) City (Respondent) | DR 131/2020 | Review of alleged deemed refusal of Development Application (Azure Apartments) |
| (Applicant) City (Respondent) | DR 257/2020 | Review of application to refuse development approval for a holiday house – 193 Rockingham Beach Road |
| (Applicant) City (Respondent) | CC 1555/2020 | Review of proposed dog deregistration. Matter has been concluded |

4.3 Magistrates Court

Author: Peter Doherty, Director Legal Services and General Counsel

| Parties | Matter Number | Details |
|---------------------------------|---------------------|--|
| (Plaintiff) City (Defendant) | DCWA APP/69/2019 | Remitted from District Court for damages assessment [Rating]. On hold pending appeal to Supreme Court – see Part 4.5 (below) |
| Prosecutions | | Various |

4.4 District Court

Author: Peter Doherty, Director Legal Services and General Counsel

| Parties | Matter Number | Details |
|---------------------------------|---------------|---|
| (Plaintiff) City (Defendant) | CIV 3268/2019 | Personal injuries claim. Managed by LGIS. |

4.5 Supreme Court

Author: Peter Doherty, Director Legal Services and General Counsel

| Parties | Matter Number | Details |
|---|---------------|--------------------------------------|
| Ratepayer (Appellant) City (Defendant) | CACV 77/2020 | Appeal from District Court (rating). |

4.6 Fair Work Commission

Author: Peter Doherty, Director Legal Services and General Counsel

| Parties | Matter Number | Details |
|---|---------------|---------------------------|
| Employee (Applicant) City (Respondent) | C2019/6020 | General Protection Claim. |

4.7 Industrial Magistrates Courts

| | |
|----------------|--|
| Author: | Peter Doherty, Director Legal Services and General Counsel |
|----------------|--|

| Parties | Matter Number | Details |
|---|---------------|---|
| Employee (Applicant) City (Respondent) | M183/2019 | Reclassification claim. Related to Fair Work Commission matter set out in Part 4.6 (above). |
| Employee (Applicant) City (Respondent) | M47/2020 | Enterprise Agreement interpretation. |

Advisory Committee Minutes

The following Advisory Committee Minutes are attached for Councillor's information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

| Advisory Committee | Advisory Committee Meeting held: |
|--------------------------------------|---|
| Australia Day Awards Selection Panel | No meeting held this period. |
| Customer Service Review Committee | No meeting held this period. |
| Global Friendship Committee | Minutes of the meeting held on 17 December 2020 (Appendix 4) |
| Governance Review Committee | Minutes of the meeting held on 26 November 2020 are attached to Report Items GM-001/21, GM-002/21, GM-003/21 and GM-004/21 in the Corporate and Community Development Committee January 2021 Agenda.) |

Appendices

1. List of Payments - December 2020
2. Monthly Financial Management Report - November 2020
3. Local Recovery Coordination Group Minutes - 18 November 2020
4. Governance Review Committee Minutes – 17 December 2020

FORM 1**December 2020****CERTIFICATE OF CHIEF EXECUTIVE OFFICER**

This schedule of payment for the month of December 2020, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-12, PY01-13, EFT 2402 to 2414, Municipal Cheques 27305 to 27310, and all payments for Bert England, totalling \$16,981,752.03 has been checked and is fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipts of goods and rendition of services and to prices, computations and costing and the amounts shown where due for payment.

CHIEF EXECUTIVE OFFICER**CERTIFICATE OF CHAIRPERSON OF CORPORATE & COMMUNITY DEVELOPMENT COMMITTEE**

This schedule of payment for the month of December 2020, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-12, PY01-13, EFT 2402 to 2414, Municipal Cheques 27305 to 27310, and all payments for Bert England, totalling \$16,981,752.03.

CHAIRPERSON OF THE CORPORATE AND
COMMUNITY DEVELOPMENT**RECOMMENDATION**

This schedule of payment for the month of December 2020, of which is to be confirmed, covering bank fees, vouchers and EFT PY01-12, PY01-13, EFT 2402 to 2414, Municipal Cheques 27305 to 27310, and all payments for Bert England, totalling \$16,981,752.03.

City of Rockingham

Summary of List of Payments For December 2020

| Fund | Details | Value |
|--------------------------------------|--|------------------------|
| Municipal Account: | | |
| Electronic Funds Transferred: | | |
| Salaries & Wages | | |
| Previous Listing | PY01-10, PY01-11 | |
| Current Listing | PY01-12, PY01-13 | \$2,989,996.51 |
| Cancelled/Spoilt | | |
| Other Payments | | |
| Previous Listing | 2388, (Cancelled) 2389, (Cancelled) 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401 | |
| Current Listing | 2402, (Cancelled), 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414 | \$13,660,958.09 |
| Cancelled/Spoilt | | |
| Bert England | | \$287,992.20 |
| Total EFT Payments | | \$16,938,946.80 |
| Cheques: | | |
| Previous Cheque Listing | 27300 To 27304 | |
| Current Cheque Listing | 27305 To 27310 | \$7,111.44 |
| Cancelled/Spoilt Cheques | | |
| Total Cheque Payments | | \$7,111.44 |
| Direct Debit Payments: | | |
| Current Listing | Bank Fees | \$35,693.79 |
| Total Direct Debit Payments | | |
| Total Municipal Payments | | \$16,946,058.24 |
| Trust Account: | | |
| Cheques: | | |
| Previous Cheque Listing | | |
| Current Cheque Listing | | \$0.00 |
| Cancelled/Spoilt Cheques | | |
| Previous EFT Listing | | |
| Trust EFT | | \$0.00 |
| Total Trust Payments | | \$0.00 |
| Total All Payments | | \$16,981,752.03 |

Receipt journal

| | | | | | | | | | | |
|--|--------------|----------------|-------------------------|----------|----------------------------------|---------------|-------------|----------|----------------------|------------------------|
| Journal number: 010123 | | | Reported as ready by: | | Posted.....: Yes | | | | | |
| Name: VP | | | Rejected by: | | Posted on: 4/11/2020 03:32:55 pm | | | | | |
| Description.....: NN 04/11/20 BEL - EFT E | | | Approved by: | | Log.....: | | | | | |
| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
| Voucher: VPY011531 Date: 4/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001855 : Telstra | AUD | 82.59 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 2287436800 K50772462 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -82.59 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 2287436800 K50772462 | |
| Voucher: VPY011531 | | | | | 0.00 | | | | | |
| Totals for journal number: 010123 | | | | | | | | | | |
| | 5111 | | Operating Account 1 | AUD | -82.59 | | | | | |
| | 7101 | | Trade Creditors Control | AUD | 82.59 | | | | | |
| | | | | AUD | 82.59 | | | | | |
| | | | | AUD | -82.59 | | | | | |

Receipt journal

Journal number: 010149
Name: VP
Description.....: NN BEL 11/11/20 Wkly - EFT E

Reported as ready by:
Rejected by:
Approved by

Posted.....: Yes
Posted on: 11/11/2020 04:01:16 pm
Log

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|------------------|--------------|----------------|--------------|----------|--------|---------------|-------------|----------|------------------|------------------------|
|------------------|--------------|----------------|--------------|----------|--------|---------------|-------------|----------|------------------|------------------------|

Voucher: VPY011535 Date: 11/11/2020

| | | | | | | | | | | |
|--------------------|--------|------|-----------------------|-----|---------|----|------|-----|-----------------------|--|
| bel | Vendor | 7101 | VEN000748 : Macquarie | AUD | 523.10 | 00 | 0000 | 000 | Vendor payment 913742 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -523.10 | 00 | 0000 | 000 | Vendor payment 913742 | |
| Voucher: VPY011535 | | | | | 0.00 | | | | | |

Voucher: VPY011544 Date: 11/11/2020

| | | | | | | | | | | |
|--------------------|--------|------|-------------------------|-----|-----------|----|------|-----|----------------------------------|--|
| bel | Vendor | 7101 | VEN001896 : Perth Enerç | AUD | 4,604.66 | 00 | 0000 | 000 | Vendor payment 604499 2193872 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -4,604.66 | 00 | 0000 | 000 | Vendor payment 604499 2193872 | |
| Voucher: VPY011544 | | | | | 0.00 | | | | | |

Totals for journal number: 010149

| | | | |
|------|-------------------------|-----|-----------|
| 5111 | Operating Account 1 | AUD | -5,127.76 |
| 7101 | Trade Creditors Control | AUD | 5,127.76 |
| | | AUD | 5,127.76 |
| | | AUD | -5,127.76 |



Bert England Lodge

Receipt journal

Journal number: 010176
 Name: VP
 Description.....: NN BEL 25/11/20 Mth EFT E

Reported as ready by:
 Rejected by:
 Approved by

Posted.....: Yes
 Posted on: 25/11/2020 04:27:52 pm
 Log.....:

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|--|--------------|----------------|------------------------|----------|------------|---------------|-------------|----------|---------------------------|------------------------|
| Voucher: VPY011558 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001833 : Queensland | AUD | 10,687.60 | 00 | 0000 | 000 | Vendor payment INV-47622 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -10,687.60 | 00 | 0000 | 000 | Vendor payment INV-47622 | |
| Voucher: VPY011558 | | | | | 0.00 | | | | | |
| Voucher: VPY011559 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001835 : Medical Sa | AUD | 1,732.03 | 00 | 0000 | 000 | Vendor payment MIN96879 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,732.03 | 00 | 0000 | 000 | Vendor payment MIN96879 | |
| Voucher: VPY011559 | | | | | 0.00 | | | | | |
| Voucher: VPY011560 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001849 : 360 Health | AUD | 110.00 | 00 | 0000 | 000 | Vendor payment 158655 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -110.00 | 00 | 0000 | 000 | Vendor payment 158655 | |
| Voucher: VPY011560 | | | | | 0.00 | | | | | |
| Voucher: VPY011562 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001874 : Southern C | AUD | 38.50 | 00 | 0000 | 000 | Vendor payment 5123 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -38.50 | 00 | 0000 | 000 | Vendor payment 5123 | |
| Voucher: VPY011562 | | | | | 0.00 | | | | | |
| Voucher: VPY011563 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001875 : ZircoDATA | AUD | 38.93 | 00 | 0000 | 000 | Vendor payment ZDW0147562 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -38.93 | 00 | 0000 | 000 | Vendor payment ZDW0147562 | |
| Voucher: VPY011563 | | | | | 0.00 | | | | | |
| Voucher: VPY011564 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001913 : Global Med | AUD | 1,865.49 | 00 | 0000 | 000 | Vendor payment 104147 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,865.49 | 00 | 0000 | 000 | Vendor payment 104147 | |
| Voucher: VPY011564 | | | | | 0.00 | | | | | |
| Voucher: VPY011565 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001926 : Hilbrand H | AUD | 75.00 | 00 | 0000 | 000 | Vendor payment 2027 | |



Bert England Lodge

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|--|--------------|----------------|-------------------------|----------|------------|---------------|-------------|----------|------------------------------|------------------------|
| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -75.00 | 00 | 0000 | 000 | Vendor payment 2027 | |
| Voucher: VPY011565 | | | | | 0.00 | | | | | |
| Voucher: VPY011566 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000087 : Auscare St | AUD | 1,790.04 | 00 | 0000 | 000 | Vendor payment I0012943 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,790.04 | 00 | 0000 | 000 | Vendor payment I0012943 | |
| Voucher: VPY011566 | | | | | 0.00 | | | | | |
| Voucher: VPY011567 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000144 : Bestwest C | AUD | 11,054.24 | 00 | 0000 | 000 | Vendor payment 11129 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -11,054.24 | 00 | 0000 | 000 | Vendor payment 11129 | |
| Voucher: VPY011567 | | | | | 0.00 | | | | | |
| Voucher: VPY011568 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000159 : BOC Limite | AUD | 22.16 | 00 | 0000 | 000 | Vendor payment 4026849835 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -22.16 | 00 | 0000 | 000 | Vendor payment 4026849835 | |
| Voucher: VPY011568 | | | | | 0.00 | | | | | |
| Voucher: VPY011569 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000172 : Brightwater | AUD | 3,062.62 | 00 | 0000 | 000 | Vendor payment 166516 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -3,062.62 | 00 | 0000 | 000 | Vendor payment 166516 | |
| Voucher: VPY011569 | | | | | 0.00 | | | | | |
| Voucher: VPY011570 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000203 : Bunnings G | AUD | 258.89 | 00 | 0000 | 000 | Vendor payment 2163/01004574 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -258.89 | 00 | 0000 | 000 | Vendor payment 2163/01004574 | |
| Voucher: VPY011570 | | | | | 0.00 | | | | | |
| Voucher: VPY011571 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000204 : Bunzl Outs | AUD | 2,186.64 | 00 | 0000 | 000 | Vendor payment V788829 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -2,186.64 | 00 | 0000 | 000 | Vendor payment V788829 | |
| Voucher: VPY011571 | | | | | 0.00 | | | | | |

Bert England Lodge

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|--|--------------|----------------|-------------------------|----------|-----------|---------------|-------------|----------|------------------------------|------------------------|
| Voucher: VPY011572 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000309 : Classic Me | AUD | 2,519.08 | 00 | 0000 | 000 | Vendor payment I50417063.CMP | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -2,519.08 | 00 | 0000 | 000 | Vendor payment I50417063.CMP | |
| Voucher: VPY011572 | | | | | 0.00 | | | | | |
| Voucher: VPY011573 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000310 : Cleanaway | AUD | 588.31 | 00 | 0000 | 000 | Vendor payment 18956718 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -588.31 | 00 | 0000 | 000 | Vendor payment 18956718 | |
| Voucher: VPY011573 | | | | | 0.00 | | | | | |
| Voucher: VPY011574 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000493 : Fabbers El | AUD | 982.85 | 00 | 0000 | 000 | Vendor payment INV-5639 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -982.85 | 00 | 0000 | 000 | Vendor payment INV-5639 | |
| Voucher: VPY011574 | | | | | 0.00 | | | | | |
| Voucher: VPY011575 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000748 : Macquarie | AUD | 520.30 | 00 | 0000 | 000 | Vendor payment 913994 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -520.30 | 00 | 0000 | 000 | Vendor payment 913994 | |
| Voucher: VPY011575 | | | | | 0.00 | | | | | |
| Voucher: VPY011576 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000783 : Mediserve | AUD | 254.61 | 00 | 0000 | 000 | Vendor payment 526953 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -254.61 | 00 | 0000 | 000 | Vendor payment 526953 | |
| Voucher: VPY011576 | | | | | 0.00 | | | | | |
| Voucher: VPY011577 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000842 : Neverfail S | AUD | 408.55 | 00 | 0000 | 000 | Vendor payment 922747 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -408.55 | 00 | 0000 | 000 | Vendor payment 922747 | |
| Voucher: VPY011577 | | | | | 0.00 | | | | | |
| Voucher: VPY011578 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN000879 : Pelican Ma | AUD | 53.00 | 00 | 0000 | 000 | Vendor payment IN095774 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -53.00 | 00 | 0000 | 000 | Vendor payment | |

Bert England Lodge

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|---------------------------|-------------------------|----------------|----------------------------|----------|-----------|---------------|-------------|----------|--------------------------|------------------------|
| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
| | | | | | | | | | IN095774 | |
| Voucher: VPY011578 | | | | | 0.00 | | | | | |
| Voucher: VPY011579 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN000896 : PFD Food & Bev | AUD | 6,752.35 | 00 | 0000 | 000 | Vendor payment KV613697 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -6,752.35 | 00 | 0000 | 000 | Vendor payment KV613697 | |
| Voucher: VPY011579 | | | | | 0.00 | | | | | |
| Voucher: VPY011580 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN000899 : Pharmacy I | AUD | 578.35 | 00 | 0000 | 000 | Vendor payment 127 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -578.35 | 00 | 0000 | 000 | Vendor payment 127 | |
| Voucher: VPY011580 | | | | | 0.00 | | | | | |
| Voucher: VPY011581 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN000971 : ROL-WA P | AUD | 300.67 | 00 | 0000 | 000 | Vendor payment 6261353 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -300.67 | 00 | 0000 | 000 | Vendor payment 6261353 | |
| Voucher: VPY011581 | | | | | 0.00 | | | | | |
| Voucher: VPY011582 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN001022 : SNS Nursir | AUD | 8,085.21 | 00 | 0000 | 000 | Vendor payment 4535 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -8,085.21 | 00 | 0000 | 000 | Vendor payment 4535 | |
| Voucher: VPY011582 | | | | | 0.00 | | | | | |
| Voucher: VPY011583 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN001030 : Southern C | AUD | 1,730.44 | 00 | 0000 | 000 | Vendor payment CFI004429 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,730.44 | 00 | 0000 | 000 | Vendor payment CFI004429 | |
| Voucher: VPY011583 | | | | | 0.00 | | | | | |
| Voucher: VPY011584 | Date: 25/11/2020 | | | | | | | | | |
| bel | Vendor | 7101 | VEN001062 : Surgical Hc | AUD | 198.17 | 00 | 0000 | 000 | Vendor payment A724727 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -198.17 | 00 | 0000 | 000 | Vendor payment A724727 | |
| Voucher: VPY011584 | | | | | 0.00 | | | | | |



Bert England Lodge

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|--|--------------|----------------|-------------------------|----------|-----------|---------------|-------------|----------|--------------------------------|------------------------|
| Voucher: VPY011586 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001120 : Unicare He | AUD | 529.79 | 00 | 0000 | 000 | Vendor payment 262153 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -529.79 | 00 | 0000 | 000 | Vendor payment 262153 | |
| Voucher: VPY011586 | | | | | 0.00 | | | | | |
| Voucher: VPY011587 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001127 : Veeco Pty I | AUD | 379.50 | 00 | 0000 | 000 | Vendor payment 19707 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -379.50 | 00 | 0000 | 000 | Vendor payment 19707 | |
| Voucher: VPY011587 | | | | | 0.00 | | | | | |
| Voucher: VPY011588 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001140 : Water Corp | AUD | 6,237.04 | 00 | 0000 | 000 | Vendor payment 9000188657 0144 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -6,237.04 | 00 | 0000 | 000 | Vendor payment 9000188657 0144 | |
| Voucher: VPY011588 | | | | | 0.00 | | | | | |
| Voucher: VPY011589 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001172 : Wilson Sec | AUD | 768.35 | 00 | 0000 | 000 | Vendor payment W00267413 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -768.35 | 00 | 0000 | 000 | Vendor payment W00267413 | |
| Voucher: VPY011589 | | | | | 0.00 | | | | | |
| Voucher: VPY011590 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001380 : eFire & Saf | AUD | 631.76 | 00 | 0000 | 000 | Vendor payment 527755 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -631.76 | 00 | 0000 | 000 | Vendor payment 527755 | |
| Voucher: VPY011590 | | | | | 0.00 | | | | | |
| Voucher: VPY011591 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001396 : Esafe Servi | AUD | 1,141.25 | 00 | 0000 | 000 | Vendor payment 182295 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,141.25 | 00 | 0000 | 000 | Vendor payment 182295 | |
| Voucher: VPY011591 | | | | | 0.00 | | | | | |
| Voucher: VPY011592 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001432 : Brownes Fr | AUD | 1,201.42 | 00 | 0000 | 000 | Vendor payment 15611480 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -1,201.42 | 00 | 0000 | 000 | Vendor payment 15611480 | |
| Voucher: VPY011592 | | | | | 0.00 | | | | | |

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|---|--------------|----------------|-------------------------|----------|-----------|---------------|-------------|----------|---------------------------|------------------------|
| Voucher: VPY011593 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001436 : Sunlong Fr | AUD | 1,666.80 | 00 | 0000 | 000 | Vendor payment 943929 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -1,666.80 | 00 | 0000 | 000 | Vendor payment 943929 | |
| Voucher: VPY011593 | | | | | 0.00 | | | | | |
| Voucher: VPY011594 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001451 : Dunbar Ser | AUD | 28.60 | 00 | 0000 | 000 | Vendor payment 00016740 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -28.60 | 00 | 0000 | 000 | Vendor payment 00016740 | |
| Voucher: VPY011594 | | | | | 0.00 | | | | | |
| Voucher: VPY011595 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001475 : 4 Healthcar | AUD | 1,131.00 | 00 | 0000 | 000 | Vendor payment 2408591 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -1,131.00 | 00 | 0000 | 000 | Vendor payment 2408591 | |
| Voucher: VPY011595 | | | | | 0.00 | | | | | |
| Voucher: VPY011596 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001582 : Ricoh Austi | AUD | 508.74 | 00 | 0000 | 000 | Vendor payment 13566227 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -508.74 | 00 | 0000 | 000 | Vendor payment 13566227 | |
| Voucher: VPY011596 | | | | | 0.00 | | | | | |
| Voucher: VPY011597 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001720 : Safe Integr | AUD | 3,261.56 | 00 | 0000 | 000 | Vendor payment INV-0124 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -3,261.56 | 00 | 0000 | 000 | Vendor payment INV-0124 | |
| Voucher: VPY011597 | | | | | 0.00 | | | | | |
| Voucher: VPY011598 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001757 : Daikin Aust | AUD | 278.21 | 00 | 0000 | 000 | Vendor payment 2100140144 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -278.21 | 00 | 0000 | 000 | Vendor payment 2100140144 | |
| Voucher: VPY011598 | | | | | 0.00 | | | | | |

Receipt journal

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|---|--------------|----------------|---------------------------|----------|------------|---------------|-------------|----------|---------------------------|------------------------|
| Voucher: VPY011599 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001762 : Swift Flow I | AUD | 505.82 | 00 | 0000 | 000 | Vendor payment 10420A | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -505.82 | 00 | 0000 | 000 | Vendor payment 10420A | |
| Voucher: VPY011599 | | | | | 0.00 | | | | | |
| Voucher: VPY011600 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001788 : HealthStror | AUD | 495.00 | 00 | 0000 | 000 | Vendor payment 3200028131 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -495.00 | 00 | 0000 | 000 | Vendor payment 3200028131 | |
| Voucher: VPY011600 | | | | | 0.00 | | | | | |
| Voucher: VPY011601 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001791 : Environmer | AUD | 2,072.47 | 00 | 0000 | 000 | Vendor payment 26455 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -2,072.47 | 00 | 0000 | 000 | Vendor payment 26455 | |
| Voucher: VPY011601 | | | | | 0.00 | | | | | |
| Voucher: VPY011602 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001804 : Sports Cen | AUD | 80.68 | 00 | 0000 | 000 | Vendor payment A122485 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -80.68 | 00 | 0000 | 000 | Vendor payment A122485 | |
| Voucher: VPY011602 | | | | | 0.00 | | | | | |
| Voucher: VPY011603 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7101 | VEN001830 : Bright Lily f | AUD | 14,840.20 | 00 | 0000 | 000 | Vendor payment INV-181756 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Berl | AUD | -14,840.20 | 00 | 0000 | 000 | Vendor payment INV-181756 | |
| Voucher: VPY011603 | | | | | 0.00 | | | | | |
| Totals for journal number: 010176 | | | | | | | | | | |
| | 5111 | | Operating Account 1 | AUD | -91,652.22 | | | | | |
| | 7101 | | Trade Creditors Control | AUD | 91,652.22 | | | | | |
| | | | | | AUD | | | | | |
| | | | | | AUD | | | | | |
| | | | | | -91,652.22 | | | | | |

Receipt journal

Journal number: 010180

Name: VP

Description.....: NN BEL 25/11/20 Mth COD

Reported as ready by:

Rejected by

Approved by

Posted.....: Yes

Posted on: 25/11/2020 04:28:35 pm

Log

| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
|------------------|--------------|----------------|--------------|----------|--------|---------------|-------------|----------|------------------|------------------------|
|------------------|--------------|----------------|--------------|----------|--------|---------------|-------------|----------|------------------|------------------------|

Voucher: VPY011605 Date: 25/11/2020

| | | | | | | | | | | |
|-----|--------|------|-------------------------|-----|---------|----|------|-----|----------------|--|
| bel | Vendor | 7101 | VEN001103 : Tip Top Bal | AUD | 390.00 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 8014727025 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -390.00 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 8014727025 | |

Voucher: VPY011605

0.00

Voucher: VPY011606 Date: 25/11/2020

| | | | | | | | | | | |
|-----|--------|------|-------------------------|-----|--------|----|------|-----|----------------|--|
| bel | Vendor | 7101 | VEN001864 : Lara Taylor | AUD | 65.00 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 00100094 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -65.00 | 00 | 0000 | 000 | Vendor payment | |
| | | | | | | | | | 00100094 | |

Voucher: VPY011606

0.00

Totals for journal number: 010180

| | | | |
|------|-------------------------|-----|---------|
| 5111 | Operating Account 1 | AUD | -455.00 |
| 7101 | Trade Creditors Control | AUD | 455.00 |
| | | AUD | 455.00 |
| | | AUD | -455.00 |

Receipt journal

| | | | | | | | | | | |
|--|--------------|----------------|--------------------------|-----------------------|-------------|-----------------------------------|-------------|----------|-----------------------|------------------------|
| Journal number: 010182 | | | | Reported as ready by: | | Posted.....: Yes | | | | |
| Name: VP | | | | Rejected by | | Posted on: 25/11/2020 04:28:27 pm | | | | |
| Description.....: NN BEL Bond CThomas 25/11/20 | | | | Approved by | | Log | | | | |
| Company accounts | Account type | Ledger account | Account name | Currency | Amount | Business unit | Cost centre | Analysis | Transaction text | Accrual identification |
| Voucher: VPY011607 Date: 25/11/2020 | | | | | | | | | | |
| bel | Vendor | 7102 | VEN001924 : Mrs. Christi | AUD | 190,674.63 | 30 | 3201 | 000 | Bond Christine Thomas | |
| | | | | | | | | | VEN001924 | |
| bel | Bank | 5111 | OPER : SCCWA T/A Bert | AUD | -190,674.63 | 30 | 3201 | 000 | Bond Christine Thomas | |
| | | | | | | | | | VEN001924 | |
| Voucher: VPY011607 | | | | | 0.00 | | | | | |
| Totals for journal number: 010182 | | | | | | | | | | |
| | 5111 | | Operating Account 1 | AUD | -190,674.63 | | | | | |
| | 7102 | | Sundry Creditors | AUD | 190,674.63 | | | | | |
| | | | | | AUD | 190,674.63 | | | | |
| | | | | | AUD | -190,674.63 | | | | |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 Cheques | | | |
|--------------------------|------------|--|------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 6 | (7,111.44) |
| Reference | Date | Payee | Amount |
| 27305 | 01/12/2020 | Ms J L Dunn | (100.00) |
| D20/201650 | 01/12/2020 | Assistive Equipment Subsidy - J L Dunn | (100.00) |
| 27306 | 03/12/2020 | City of Rockingham | (500.00) |
| D20/152253 | 03/12/2020 | Prize Winner 106024 Y Mashimo | (500.00) |
| 27307 | 11/12/2020 | City of Rockingham | (2,456.37) |
| PY01-12-Private | 08/12/2020 | Payroll Deduction | (2,456.37) |
| 27308 | 23/12/2020 | City of Rockingham | (1,552.57) |
| 357030 | 23/12/2020 | Rates Assessment 357030 - 24 Bristlebird Appr | (1,552.57) |
| 27309 | 23/12/2020 | State Revenue Department | (122.76) |
| Rates Refund | 18/12/2020 | Rates Refund - Rockingham Lifestyle Village Pty Lt | (122.76) |
| 27310 | 24/12/2020 | City of Rockingham | (2,379.74) |
| PY01-13-Private | 22/12/2020 | Payroll Deduction | (2,379.74) |
| Total: Cheques | | 6 | (7,111.44) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--------------------------------|--------------|----------------------------|----------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| 2402 | 03/12/2020 | EFT TRANSFER: - 03/12/2020 | (3,100.00) |
| Mother Teresa Catholic College | | | (250.00) |
| 3674261 | 01/12/2020 | Refund Cleaning Bond | (250.00) |
| Mr M Hillman | | | (500.00) |
| 3693496 | 01/12/2020 | Refund Cleaning Bond | (500.00) |
| Mr N Patel | | | (250.00) |
| 3675148 | 01/12/2020 | Refund Cleaning Bond | (250.00) |
| Mr P Blackman | | | (50.00) |
| 3681886 | 01/12/2020 | Refund Of Key Bond | (50.00) |
| Ms A Trego | | | (250.00) |
| 3663286 | 01/12/2020 | Refund Cleaning Bond | (250.00) |
| Ms R Mitchell | | | (500.00) |
| 3627967 | 01/12/2020 | Refund Cleaning Bond | (500.00) |
| Rockingham City Football Club | | | (1,000.00) |
| 3586712 | 01/12/2020 | Refund Cleaning Bond | (1,000.00) |
| Western Power Corporation | | | (300.00) |
| 3592095 | 01/12/2020 | Refund Cleaning Bond | (300.00) |
| Trust Refund | Total | 8 | Balance: (3,100.00) |
| 2404 | 03/12/2020 | EFT TRANSFER: - 03/12/2020 | (4,314,516.35) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| 360 Environmental Pty Ltd | | | (7,766.00) |
| 4143-01 04/11/2020 | Baldivis Activity Ctr Water Managemt Rep | | (7,766.00) |
| AAA Windscreen And Tinting | | | (3,444.10) |
| INV-49299 01/11/2020 | Replacement Windscreen - 2062RO | | (496.10) |
| INV-49226 12/11/2020 | Replace Cracked Windscreen On 2078-RO | | (913.00) |
| INV-49310 17/11/2020 | Supply& Install "Smartwatch" Signage Quo | | (1,750.00) |
| INV-49322 17/11/2020 | Replace Broken Windscreen In SES 1CEN420 | | (285.00) |
| About Bunting | | | (258.30) |
| 000009035 12/10/2020 | Replacement Back Stroke Flag Set | | (258.30) |
| Ace Plus | | | (6,390.74) |
| 6779161 06/11/2020 | Rockingham Beach Rd Washdown Area 92764/ | | (856.23) |
| 6779176 06/11/2020 | Admin Bldg Female Bathroom Tap Set 93142 | | (672.36) |
| 6779177 06/11/2020 | Coastal CC Femaile Toilet End Cubicle 92 | | (237.30) |
| 6779178 06/11/2020 | Waikiki Foreshore Blocked Male Urinal 92 | | (125.95) |
| 6779179 06/11/2020 | Shoalwater Res Test/Assess All Toilets 9 | | (82.23) |
| 6779180 06/11/2020 | Gary Holland CC Grd Flr Kitchen 93737/20 | | (141.57) |
| 6779181 06/11/2020 | Churchill Park Blocked Male Toilet 94841 | | (125.95) |
| 6779182 06/11/2020 | Tuart Pk Universal Toilet Blocked Basin | | (104.09) |
| 6779183 06/11/2020 | Singleton CC Blocked Disabled Toilet 946 | | (125.95) |
| 6779184 06/11/2020 | Aquatic Centre Male Shower Tap Handles 9 | | (125.95) |
| 6779268 11/11/2020 | Secret HarbourOval Unisex Toilet 95917/2 | | (384.85) |
| 6779330 12/11/2020 | Don Cuthbertson Blocked Male Toilet 9706 | | (104.08) |
| 6779332 12/11/2020 | Albenga Place Blocked Unisex Toilet 9702 | | (104.08) |
| 6779331 12/11/2020 | Shoalwater F/Shore Blocked Male Toilet 9 | | (231.00) |
| 6779334 13/11/2020 | Autumn Centre Replace Basin Tap 95226/20 | | (205.10) |
| 6779335 13/11/2020 | Creeba Res Bubbler/Anti-Vandal Tap 94063 | | (587.20) |
| 6779343 13/11/2020 | Majorelle Res Dog Fountain Broken Tap 94 | | (455.62) |
| 6779344 13/11/2020 | Palm Beach Boat Ramp Leaking Shower 9139 | | (713.91) |
| 6779345 13/11/2020 | Paul Garnett Water Meter Pipework 95227/ | | (566.25) |
| 6779346 13/11/2020 | Dog Pound Test Dog Bowl Valves 95620/202 | | (285.90) |
| 6779342 13/11/2020 | Safety Bay Library Sink Pipe 94803/2020 | | (155.17) |
| Ace Rockingham Cinemas | | | (3,075.00) |
| ACEROCK00660 24/11/2020 | Safety For Seniors Event - Movie & Morn | | (3,075.00) |
| Advanced Traffic Management Pty Ltd | | | (11,617.81) |
| 00139748 30/09/2020 | Traffic Mgt 4 Sicily Green 30/9/20 PO 14 | | (736.13) |
| 00139821 05/10/2020 | Traffic Management 83 Tranby Drive 1/10/ | | (1,444.16) |
| 00141085 16/11/2020 | Traffic Management Secret Harbour 9-13/1 | | (2,161.68) |
| 00141114 17/11/2020 | Drawing - Permit Works | | (292.05) |
| 00141308 23/11/2020 | Read/Rae - Traffic Management (C18/19-77 | | (280.78) |
| 00141318 23/11/2020 | Traffic Management Various Sites 16-20/1 | | (4,691.78) |
| 00141320 23/11/2020 | Traffic Management La Spezia Dr 16/11/20 | | (435.20) |
| 00141319 23/11/2020 | Traffic Mgt Various Sites 17-19/11/20 PO | | (1,576.03) |
| Alinta Gas | | | (130.95) |
| 113001112 15/09/2020 | 1130011127 46 Currie St 18/6-10/9/20 | | (70.50) |
| 504002189 13/11/2020 | 5040021890 11 Kent Street 17/8-12/11/20 | | (60.45) |
| All West Electrical Contractors | | | (5,395.37) |
| 10168 23/11/2020 | Admin (Bridge Wing)- LED Upgrade Car#1 | | (1,415.57) |
| 10169 23/11/2020 | Admin (Bridge Wing)- LED Upgrade | | (3,979.80) |
| Aquamonix | | | (552.75) |
| 66666 25/11/2020 | St Raphael Communications | | (552.75) |
| Aquatic Services WA Pty Ltd | | | (13,126.30) |
| AS#20172062 26/11/2020 | Chlorine Regulator Replacement & Modific | | (3,190.00) |
| AS#20172063 26/11/2020 | Replace Nylon Air Buttons On Hydro Pool | | (695.20) |
| AS#20172064 26/11/2020 | Pressure Gauge For Pump 1 50m | | (96.80) |
| AS#20172065 26/11/2020 | Replace Motor On 25m Pump 2 | | (3,397.90) |
| AS#20172066 26/11/2020 | Replacement Chlorine Gas Ejector 50m Poo | | (2,791.80) |
| AS#20172067 26/11/2020 | Replacement Heat Boost Pump For Spa Pool | | (2,954.60) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Baldivis Probus Club | | | (1,454.00) |
| 003 19/11/2020 | General Grant - Continuation Of Club | | (1,454.00) |
| Bidfood Perth | | | (792.86) |
| I50870405.PER 24/11/2020 | Dry Goods For Autumn Cente Kitchen | | (792.86) |
| Blackwoods Atkins | | | (89.49) |
| KW1517YA 30/10/2020 | Various Hardware | | (89.49) |
| Boral Construction Materials Group Ltd | | | (105.18) |
| WA15620978 10/11/2020 | Supply Of Ex-Plant Asphalt PO 147598 | | (52.59) |
| WA15639624 18/11/2020 | Supply Of Ex-Plant Asphalt PO 147598 | | (52.59) |
| Bowden Tree Consultancy | | | (1,353.00) |
| INV-1897 20/11/2020 | Arboricultural Inspection 19 Taggett Ave | | (429.00) |
| INV-1898 20/11/2020 | Arboricultural Report 46 Minderoo Cresce | | (924.00) |
| Boya Equipment | | | (670.70) |
| 88743/01 05/11/2020 | Pressure Regulator Assembly- Quote 88743 | | (256.00) |
| 14562 16/11/2020 | Licensing Costs RTVX900 PO 145816 | | (414.70) |
| BP Australia Pty Ltd | | | (9,191.78) |
| 5005367551 16/11/2020 | Depot furel ULSD 10PPM | | (9,191.78) |
| Brownes Food Operations Pty Ltd | | | (1,463.03) |
| 15465588 06/07/2020 | Cafe Milk PO 144603 | | (57.65) |
| 15539937 20/08/2020 | Dairy For Autumn Centre Kitchen | | (224.32) |
| 15584063 16/09/2020 | Dairy For Autumn Centre Kitchen | | (215.74) |
| 15502374 29/07/2020 | Cafe Milk | | (86.47) |
| 15511923 04/08/2020 | MBSC - SDupply Of Kiosk Goods | | (185.85) |
| 15551515 27/08/2020 | Cafe Milk | | (100.89) |
| 15688071 18/11/2020 | Cafe Milk | | (115.29) |
| 15693751 22/11/2020 | Dairy For Autumn Centre Kitchen | | (256.78) |
| 15695883 23/11/2020 | MBSC - SDupply Of Kiosk Goods | | (220.04) |
| BSA Advanced Property Solutions (WA) Pty Ltd | | | (6,555.25) |
| 3028985 25/11/2020 | Aqua Jetty Chemical Smell From AC 95794/ | | (712.80) |
| 3028990 25/11/2020 | Singleton CC Change AC To Summer Temp 93 | | (468.60) |
| 3029001 25/11/2020 | Larkhill Hockey Unit Circuit Breakers 92 | | (919.60) |
| 3029004 25/11/2020 | Admin Bldg Test/Comm Of Bridge 91921/202 | | (1,392.60) |
| 3029006 25/11/2020 | Landfill Education Ctr AC Filter Fault 9 | | (259.60) |
| 3029012 25/11/2020 | Admin Bridge Wing Tmperzone Unit 64561/2 | | (259.60) |
| 3022102 20/11/2020 | Admin Bldg Reception Room Very Cold 9136 | | (689.70) |
| 3022105 20/11/2020 | Gary Holland CC Main Hall AC Repairs 904 | | (944.15) |
| 3022121 20/11/2020 | Admin Sq Ent Manager CIP Lvl 2 70708/202 | | (908.60) |
| Bubbly Cleaning Services | | | (385.00) |
| 308 18/11/2020 | Cleaning Of Bell Park Exeloos & Privacy | | (385.00) |
| Bullet Signs & Print Rockingham | | | (45.00) |
| 00023424 24/11/2020 | Update Of Entry Signs - Aquatic Centre | | (45.00) |
| Bullet Welding | | | (75.00) |
| 7794 12/11/2020 | Repair Aluminium Reel Mount Old RO-61 | | (75.00) |
| Bunnings Group Limited | | | (111.64) |
| 2163/01589836 09/11/2020 | Pavelock Bags For B Paving | | (39.90) |
| 2163/99828154 16/11/2020 | Pick Handles For Concrete Team | | (49.88) |
| 2442/01443231 17/11/2020 | Rain Gauge x 2 | | (21.86) |
| Bunzl Limited | | | (4,183.44) |
| V869168 13/11/2020 | Washroom Products | | (3,409.40) |
| V875125 17/11/2020 | Supply Batteries | | (104.54) |
| V877157 18/11/2020 | Washroom Products | | (73.22) |
| V877483 18/11/2020 | Washroom Product | | (22.41) |
| V877485 18/11/2020 | Washroom Products | | (185.57) |
| V877564 18/11/2020 | Paper Towel | | (388.30) |
| Burson Automotive Pty Ltd | | | (97.53) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Burson Automotive Pty Ltd | | | |
| 109112390 | 12/11/2020 | Filters | (97.53) |
| 109273721 | 19/11/2020 | Oil & Air Filter Quote ROM2154406 | (52.57) |
| | | | (44.96) |
| Calli's Towing Services | | | |
| 7138 | 09/07/2020 | 1GWC961 - Transport To Manheim | (495.00) |
| 7117 | 02/11/2020 | RO12 - Transport To WA Hino | (176.00) |
| 7121 | 05/11/2020 | 1HEH932 To Pickles | (176.00) |
| | | | (143.00) |
| Carrisa PL TA Domination Homes | | | |
| 3625770 | 18/11/2020 | Refund DA Fees- 33 Pedicel Ave - 20.202 | (800.00) |
| | | | (800.00) |
| Coastline Mower World | | | |
| 25639#10 | 20/10/2020 | Polesaw Liner & Whippy Cable - LV WORKSH | (108.65) |
| 25881#10 | 09/11/2020 | 4x Bolts, 6X Gauge Wheel & 4X Nuts Quote | (26.00) |
| 25885#10 | 09/11/2020 | F2890 Service Filters Quote 4965#5 | (9.05) |
| | | | (73.60) |
| Cr C R Buchanan | | | |
| 251120 | 25/11/2020 | Travel Expenses Reimbursement 14.7.20 To | (207.90) |
| | | | (207.90) |
| Department of Fire & Emergency Services | | | |
| 151546 | 20/11/2020 | 2020/21 ESL Quarter 2 Contribution | (3,644,111.64) |
| | | | (3,644,111.64) |
| Department of Planning, Lands and Heritage | | | |
| 3700473 | 23/11/2020 | DAP-20.2020.339.1 Planning Solutions | (10,486.00) |
| | | | (10,486.00) |
| Dial Before You Dig WA Ltd | | | |
| 00162240 | 31/10/2020 | Monthly Referral Fee For Oct 2020 | (592.35) |
| | | | (592.35) |
| Djurandi Dreaming | | | |
| 201120 | 20/11/2020 | Play Trails Culutral Education Presenter | (550.00) |
| | | | (550.00) |
| Ertech Pty Ltd | | | |
| 31365 | 31/10/2020 | Rockingham Foreshore Revitalisation Clai | (46,276.23) |
| | | | (46,276.23) |
| G H Caudwell | | | |
| D20/216042 | 24/11/2020 | Safety Subsidy Scheme - G H Caudwell | (150.00) |
| | | | (150.00) |
| H K Murphy | | | |
| 241120 | 24/11/2020 | Safety Subsidy Scheme | (150.00) |
| | | | (150.00) |
| Kambarang Services | | | |
| INV-001123 | 19/11/2020 | Cultural Awareness - 18/11/2020 | (5,775.00) |
| INV-001128 | 20/11/2020 | Cultural Awareness | (3,850.00) |
| | | | (1,925.00) |
| Kitchen & Catering Supplies | | | |
| 15117CV | 17/11/2020 | Cafe consumable items | (435.27) |
| 15132 | 24/11/2020 | MBSC - cleaning supplies | (352.55) |
| 15131 | 24/11/2020 | MBSC - cleaning supplies | (30.58) |
| | | | (52.14) |
| Landgate | | | |
| 360941-10000428 | 26/11/2020 | GR Int Vals | (1,884.50) |
| | | | (1,884.50) |
| LD Total | | | |
| 109387 | 31/10/2020 | C18/19-09 Rockingham West | (322,028.23) |
| 109386 | 31/10/2020 | C18/19-18 Baldivis East | (116,375.52) |
| 109372 | 31/10/2020 | C17/18-17 Baldivis West | (102,844.07) |
| | | | (102,808.64) |
| Les Mills Asia Pacific | | | |
| 1101644 | 20/11/2020 | 12 Month Licence Fee for Programs/Classe | (1,763.02) |
| | | | (1,763.02) |
| Lions Club Rockingham | | | |
| 001 | 16/11/2020 | General Grant Program | (10,000.00) |
| | | | (10,000.00) |
| Logo Appointments | | | |
| 00422734 | 24/11/2020 | Wages - Jordan Matthews w/end 21/11/20 | (5,416.44) |
| 00422699 | 17/11/2020 | Wages - Jordan Matthews - w/end 14/11/20 | (2,708.22) |
| | | | (2,708.22) |
| M Power U Electrical Contracting-Elec Mntc | | | |
| 44793 | 12/11/2020 | Elect Mntce CRM81296/2020 | (7,934.03) |
| 44776 | 11/11/2020 | Elect Mntce CRM94904/2020 | (4,570.80) |
| 44778 | 11/11/2020 | Elect Mntce CRM93125/2020 | (97.45) |
| | | | (138.03) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| M Power U Electrical Contracting-Elec Mntce | | | (7,934.03) |
| 44779 | 11/11/2020 | Elect Mntce CRM93118/2020 | (64.97) |
| 44780 | 11/11/2020 | Elect Mntce CRM92238/2020 | (224.63) |
| 44781 | 11/11/2020 | Elect Mntce CRM92604/2020 | (805.09) |
| 44782 | 11/11/2020 | Elect Mntce CRM92924/2020 | (153.77) |
| 44783 | 11/11/2020 | Elect Mntce CRM93387/2020 | (47.63) |
| 44784 | 11/11/2020 | Elect Mntce CRM95884/2020 | (112.32) |
| 44785 | 11/11/2020 | Elect Mntce CRM96091/2020 | (99.10) |
| 44786 | 11/11/2020 | Elect Mntce CRM94568/2020 | (214.65) |
| 44787 | 11/11/2020 | Elect Mntce CRM95929/2020 | (168.48) |
| 44788 | 11/11/2020 | Elect Mntce CRM95785/2020 | (225.86) |
| 44789 | 11/11/2020 | Elect Mntce CRM94162/2020 | (129.93) |
| 44790 | 11/11/2020 | Elect Mntce CRM86957/2020 | (672.03) |
| 44795 | 12/11/2020 | Elect Mntce CRM95534/2020 | (134.41) |
| 44777 | 11/11/2020 | Elect Mntce CRM 94498/2020 | (74.88) |
| M Power U Electrical Contracting-Pole Mntce | | | (8,582.31) |
| 44738 | 09/11/2020 | Elect Mntce Pole Lighting CRM90598/2020 | (682.63) |
| 44739 | 09/11/2020 | Elect Mntce Pole Lighting CRM90590/2020 | (134.18) |
| 44740 | 09/11/2020 | Elect Mntce Pole Lighting CRM90596/2020 | (773.40) |
| 44741 | 09/11/2020 | Elect Mntce Pole Lighting CRM91775/2020 | (532.94) |
| 44742 | 09/11/2020 | Elect Mntce Pole Lighting CRM91773/2020 | (610.08) |
| 44743 | 09/11/2020 | Elect Mntce Pole Lighting CRM91772/2020 | (564.23) |
| 44748 | 09/11/2020 | Elect Mntce Pole Lighting CRM91778/2020 | (503.95) |
| 44749 | 09/11/2020 | Elect Mntce Pole Lighting CRM90553/2020 | (182.22) |
| 44814 | 13/11/2020 | Elect Mntce Pole Lighting CRM90601/2020 | (152.80) |
| 44815 | 13/11/2020 | Elect Mntce Pole Lighting CRM90541/2020 | (164.34) |
| 44816 | 13/11/2020 | Elect Mntce Pole Lighting CRM94898/2020 | (573.21) |
| 44817 | 13/11/2020 | Elect Mntce Pole Lighting CRM94897/2020 | (573.21) |
| 44818 | 13/11/2020 | Elect Mntce Pole Lighting CRM94899/2020 | (299.24) |
| 44819 | 13/11/2020 | Elect Mntce Pole Lighting CRM95536/2020 | (902.59) |
| 44820 | 13/11/2020 | Elect Mntce Pole Lighting CRM95551/2020 | (425.58) |
| 44822 | 13/11/2020 | Elect Mntce Pole Lighting CRM95530/2020 | (408.17) |
| 44823 | 13/11/2020 | Elect Mntce Pole Lighting CRM95529/2020 | (592.68) |
| 44821 | 13/11/2020 | Elect Mntce Pole Lighting CRM95541/2020 | (506.86) |
| M2 Technology | | | (242.00) |
| 00102397 | 26/11/2020 | IVR Recording for RVC - 20/21 - Niloufer | (242.00) |
| Mr D Collard | | | (825.00) |
| 37 | 27/10/2020 | Key Note Speaker - NAIDOC Lunch 2020 | (825.00) |
| Mr D Howarth | | | (1,000.00) |
| 261120 | 26/11/2020 | 2020 Customer Satisfaction Survey - 1st | (1,000.00) |
| Mr D J Rotondella | | | (400.00) |
| 201120 | 20/11/2020 | Award 3rd Customer Satisfaction Survey | (400.00) |
| Mr D J Sales | | | (150.00) |
| 241120 | 24/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mr D Sedgwick | | | (500.00) |
| 3592899 | 26/11/2020 | Reimbursement infringement | (500.00) |
| Mr H S Teather | | | (218.00) |
| D20/218637 | 24/11/2020 | Crossover Subsidy - 68 Solis Boulevard | (218.00) |
| Mr R J Barnes | | | (221.00) |
| D20/213642 | 24/11/2020 | Crossover Subsidy - 52 Peacock Avenue | (221.00) |
| Mr T A Ransome | | | (196.00) |
| D20/213625 | 24/11/2020 | Crossover Subsidy - 3 Mantis Grove | (196.00) |
| Mr T Argentino | | | (150.00) |
| D20/205076 | 23/11/2020 | Safety Subsidy Scheme - T Argentino | (150.00) |
| Mr T J Fullston | | | (150.00) |
| D20/199217 | 23/11/2020 | Safety Subsidy Scheme - T J Fullston | (150.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Mrs B Shearer | | | (88.00) |
| D20/218795 | 20/11/2020 | IT Subsidy Scheme | (88.00) |
| Mrs C L Winder | | | (395.00) |
| D20/219620 | 26/11/2020 | Crossover Subsidy - 14 Quindalup Court | (395.00) |
| Mrs D A Gillott | | | (150.00) |
| D20/217921 | 24/11/2020 | Safety Subsidy Scheme - D A Gillott | (150.00) |
| Mrs J A Green | | | (19.60) |
| 231120 | 23/11/2020 | Refund 4 Swim Passes | (19.60) |
| Mrs J F Wight | | | (2,000.00) |
| Refund | 03/12/2020 | Rates Refund | (2,000.00) |
| Mrs J Jean | | | (150.00) |
| D20/216040 | 24/11/2020 | Safety Subsidy Scheme - J Jean | (150.00) |
| Mrs N M Bertwistle | | | (150.00) |
| D20/219721 | 24/11/2020 | Assistive Equipment Subsidy - N M Bertwi | (150.00) |
| Mrs V Y Orgles | | | (150.00) |
| 241120 | 24/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mrs W M Huang | | | (500.00) |
| Refund | 24/11/2020 | Rates Refund | (500.00) |
| Ms A L Dirix | | | (386.00) |
| D20/219623 | 26/11/2020 | Crossover Subsidy - 123 Majorelle Way | (386.00) |
| Ms B Green | | | (150.00) |
| D20/205424 | 24/11/2020 | Assistive Equipment Subsidy - B Green | (150.00) |
| Ms B R Davis | | | (400.00) |
| refund | 26/11/2020 | Rates Refund | (400.00) |
| Ms J A O'Neill | | | (150.00) |
| 241120 | 24/11/2020 | Safety Subsidy Scheme | (150.00) |
| Ms J M Black | | | (244.00) |
| D20/218647 | 24/11/2020 | Crossover Subsidy - 1 Dooragan Street | (244.00) |
| Ms T Richards | | | (100.00) |
| 201120 | 20/11/2020 | Reimbursement Cat Registration | (100.00) |
| NAPA | | | (308.81) |
| 1380058538 | 20/11/2020 | Retracable reel for spraying weeds -RO79 | (308.81) |
| O M Mckenna | | | (150.00) |
| D20/221519 | 12/11/2020 | Home Modification Subsidy | (150.00) |
| OSHGROUP PTY LTD | | | (276.00) |
| 00158789 | 23/11/2020 | Medical document review | (276.00) |
| Palatchie's Earthmoving Repairs (Workshop) | | | (12,284.16) |
| 41062 | 05/11/2020 | Sumitomo 500hr Service - Estimate Only | (1,691.56) |
| 41053 | 29/10/2020 | 2042RO - 4000hr service - Estiamte Only | (4,198.82) |
| 41064 | 05/11/2020 | CAT Loader - 2000hr service - estimate o | (3,884.74) |
| 41063 | 05/11/2020 | Bomag - 250hr service - Estimate Only | (2,509.04) |
| Peel Language Development School | | | (126.00) |
| 3694252 | 25/11/2020 | Reimbursement Hire Fee | (126.00) |
| Peel Volunteer Resource Centre | | | (14,750.00) |
| 00000553 | 18/11/2020 | RVC Service Fee to be paid on 1 November | (14,750.00) |
| Perth Frozen Foods | | | (726.15) |
| EWI0002344 | 19/11/2020 | Cafe Ice Creams | (423.00) |
| EWI0002454 | 26/11/2020 | Cafe Ice Creams | (303.15) |
| PFD Food Services - MBSC | | | (825.45) |
| KW336558 | 25/11/2020 | MBSC - supply of kiosk goods | (825.45) |
| PFD Food Services Pty Ltd /Aq Jetty | | | (2,043.55) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| PFD Food Services Pty Ltd /Aq Jetty | | | |
| KW320565 | 23/11/2020 | Cafe food supplies | (2,043.55) |
| KW336284 | 25/11/2020 | Cafe food supplies | (158.40) |
| | | | (1,885.15) |
| Piperpoint Pty Ltd | | | |
| refund | 27/11/2020 | Rates Refund | (973.15) |
| | | | (973.15) |
| Pool Robotics Perth | | | |
| 20-00000411 | 30/03/2020 | Repairs to Pool Automatic Dolphin Clean | (2,309.90) |
| | | | (2,309.90) |
| Power Paving | | | |
| INV-0092 | 20/11/2020 | Paving works / limestone wall 110 Bay Vi | (6,198.80) |
| INV-0091 | 20/11/2020 | Brick Paving repairs on Settlers CRM8364 | (2,534.00) |
| | | | (3,664.80) |
| PowerVac Pty Ltd | | | |
| 518945 | 02/11/2020 | supply and install parts for scrubber | (915.80) |
| | | | (915.80) |
| Prestige Lock Service | | | |
| 1086637 | 16/11/2020 | Locksmith Services CRM97644/2020 | (2,901.05) |
| | | | (38.24) |
| 1086716 | 18/11/2020 | Locksmith Services CRM98882/2020 | (182.17) |
| 1086682 | 17/11/2020 | Locksmith Services CRM98316/2020 | (291.78) |
| 1086324 | 17/11/2020 | Locksmith Services CRM93005/2020 | (949.09) |
| 1086653 | 16/11/2020 | Locksmith Services CRM97826/2020 | (128.49) |
| 1086641 | 16/11/2020 | Locksmith Services CRM97636/2020 | (174.54) |
| 1083028 | 10/06/2020 | Locksmith Services CRM46307/2020 | (89.12) |
| 1086450 | 17/11/2020 | Locksmith Services CRM94913/2020 | (211.90) |
| 1086687 | 20/11/2020 | Locksmith Services CRM98368/2020 | (248.24) |
| 1086727 | 20/11/2020 | Locksmith Services CRM99016/2020 | (321.64) |
| 1086516 | 20/11/2020 | Locksmith Services CRM95939/2020 | (251.84) |
| 1086722 | 18/11/2020 | Locksmith Services CRM98967/2020 | (14.00) |
| Print & Design Online Pty Ltd | | | |
| 18401 | 23/11/2020 | Park Floodlighting | (6,359.00) |
| | | | (300.00) |
| 18376 | 12/11/2020 | A2 print of blood pressur eposter | (20.00) |
| 18200 | 05/10/2020 | Design and print 8 personal trainer prof | (580.00) |
| 18375 | 12/11/2020 | Name Badge new started Erin Fraser | (33.00) |
| 18377 | 12/11/2020 | Aqua Jetty health club program cards 100 | (540.00) |
| 18197 | 05/10/2020 | Aqua Jetty - Timetable Updates July 2020 | (180.00) |
| 18400 | 23/11/2020 | Design of bus backs for Summer outdoor c | (720.00) |
| 18399 | 23/11/2020 | Print/Design Mayoral Corporate Greeting | (540.00) |
| 18372 | 12/11/2020 | November 2020 seniors newsletter | (580.00) |
| 18392 | 23/11/2020 | Name Badges - Service Desk Analyst x 2 | (66.00) |
| 18398 | 23/11/2020 | Corflute Signs | (560.00) |
| 18335 | 05/11/2020 | Booklet redesign and print x 50 copies | (685.00) |
| 18405 | 23/11/2020 | Flyer Parent Carer Workshopd LGBTI PO 14 | (375.00) |
| 18196 | 05/10/2020 | Cooloongup Skate Park-project sign-print | (370.00) |
| 18184 | 05/10/2020 | Design - Cooloongup Skate Park - Facilit | (270.00) |
| 18402 | 23/11/2020 | Food Safety printing | (540.00) |
| Probuild Technologies | | | |
| 00009378 | 18/11/2020 | Supply fencing products as per quote 932 | (287.77) |
| | | | (287.77) |
| Quest Rockingham | | | |
| 29959 | 20/11/2020 | Conference Room Hire | (575.00) |
| | | | (575.00) |
| Redox Pty Ltd | | | |
| 5102715 | 25/11/2020 | 1 x Pallet of DE Powder | (1,293.60) |
| | | | (1,293.60) |
| Rockingham Car Craft Accident Repair Centre | | | |
| 16747 | 03/08/2020 | Insurance Excess 2075RO | (1,380.00) |
| | | | (500.00) |
| 17090 | 16/11/2020 | RO-68 repair door damage left side - tre | (495.00) |
| 17091 | 16/11/2020 | Front Bumper Bar - Quote 21183 | (385.00) |
| Rockingham Medina Tyre Service | | | |
| 26550 | 10/11/2020 | RO-68 depot pick up 8.5R17.5 new C19/20- | (5,608.44) |
| | | | (455.40) |
| 26552 | 10/11/2020 | 63729 18x9.50-8 BKT turf C19/20-119 | (104.50) |
| 26545 | 10/11/2020 | RO-68 2 front tyres 8.5R17.5 C19/20-120 | (910.80) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Rockingham Medina Tyre Service | | | (5,608.44) |
| 26543 09/11/2020 | RO-40 steer tyre 2 drives 1 rotation C19 | | (1,628.00) |
| 26538 06/11/2020 | 1x 18x9.50 - Estimate Only | | (104.50) |
| 26548 10/11/2020 | RO-65 2 drives 2 rotate C19/20-120 | | (975.24) |
| 26551 10/11/2020 | RO-96 depot pick up 205/85R16 C19/20-12 | | (666.60) |
| 26537 06/11/2020 | 1X 16X6.50-8 - Estimate Only | | (99.00) |
| 26549 10/11/2020 | RO-24 steer 295/80R22.5 - C19/20-120 | | (664.40) |
| Rockingham Motor Trimmers | | | (187.00) |
| 10386 18/11/2020 | Repair to Seat/Drivers | | (187.00) |
| Savi Sound Audio Visual Integration Systems | | | (1,299.50) |
| 2014743 27/11/2020 | Power Amp and Installation | | (1,299.50) |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | (21,013.19) |
| I0003450 18/11/2020 | Provision of Litter Busters Crew member | | (2,586.38) |
| I0003443 18/11/2020 | Temp Wages WE 15/11/20 Litter Crew | | (2,863.54) |
| I0003449 18/11/2020 | Casual Staff for Ennis Wednesday's each | | (381.15) |
| I0003447 18/11/2020 | Temp Wages We 15/11/20 Litter Busters | | (8,657.55) |
| I0003647 22/11/2020 | Guiseppe Rispoli 8 weeks from 29/9/2020 | | (2,114.57) |
| I0003646 25/11/2020 | Flexi Hire 4 week period for J Lewis MRL | | (2,842.94) |
| I0003645 25/11/2020 | Temp Wages WE 22/11/20 Depot | | (1,567.06) |
| Secret Harbour Surf Lifesaving Club Inc | | | (430.50) |
| 00710577 23/11/2020 | Reimbursement Water Costs | | (430.50) |
| Sigma Chemicals | | | (1,039.50) |
| 143324/01 02/11/2020 | Pool Chemicals | | (623.70) |
| 144032/01 27/11/2020 | 80 Kilo Dry CL2 For Rocky Aquatic | | (415.80) |
| Sonic Health Plus | | | (71.50) |
| 2201008 18/11/2020 | Audio Testing | | (71.50) |
| Sound Auto Electrics | | | (1,954.00) |
| INV-3511 19/11/2020 | Reversing Camera | | (1,309.00) |
| INV-3510 19/11/2020 | Light Bar Install - Estimate Only | | (645.00) |
| Speedo Australia Pty Ltd | | | (1,419.00) |
| 97095633 10/11/2020 | Speedo Goggle Order November 2020 | | (1,419.00) |
| SSB Pty Ltd | | | (941.01) |
| 3693934 23/11/2020 | Reimbursement Da Fees 20.2020.334.1 | | (941.01) |
| Sterlings Office National | | | (504.64) |
| 214580 24/11/2020 | Fellowes Lumbar Back Support Mesh | | (64.90) |
| 214674 26/11/2020 | Stationery Order For Financial Services | | (362.48) |
| 214440 18/11/2020 | Stationery Order - CS Director & Support | | (77.26) |
| Sunhawk Pty Ltd | | | (660.00) |
| 18178 18/11/2020 | Hydromulch CNR of Read & Rae W27681.3006 | | (660.00) |
| Sunlong Fresh Foods | | | (370.95) |
| 952025 23/11/2020 | Fruit & Vegetables for Autumn Centre | | (370.95) |
| Superior Pak Pty Ltd | | | (549.05) |
| 194986 04/11/2020 | Grab harness SLDB2761 - RO24 & stock | | (549.05) |
| Superstraps | | | (211.20) |
| 00060507 20/11/2020 | 48 x Pool Noodles | | (211.20) |
| Sushi Master | | | (226.80) |
| 00227808 17/11/2020 | Cafe Sushi | | (56.70) |
| 00227941 19/11/2020 | Cafe Sushi | | (56.70) |
| 00228294 26/11/2020 | Cafe Sushi | | (56.70) |
| 00228155 24/11/2020 | Cafe Sushi | | (56.70) |
| Synergy | | | (18,397.76) |
| 351291430 19/11/2020 | 5235550813 21/10-19/11/20 | | (96.17) |
| 306692940 06/11/2020 | 3066929426 2/10-6/11/20 | | (16,059.64) |
| 329156830 11/11/2020 | 5214822017 13/10-11/11/20 | | (180.39) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Synergy | | | (18,397.76) |
| 320649940 | 06/11/2020 | 5206869213 30/10-6/11/20 | (268.51) |
| 322125980 | 06/11/2020 | 5208207210 2/9-6/11/20 | (145.34) |
| 297254450 | 06/11/2020 | 5184127318 27/10-6/11/20 | (530.55) |
| 322125600 | 06/11/2020 | 5208207112 2/9-6/11/20 | (231.75) |
| 281517920 | 06/11/2020 | 5169378618 22/10-6/11/20 | (266.28) |
| 334503620 | 18/11/2020 | 5219809914 18/9-18/11/20 | (171.55) |
| 310585310 | 18/11/2020 | 5197126918 18/9-18/11/20 | (293.55) |
| 310585070 | 18/11/2020 | 5197126712 18/9-18/11/20 | (154.03) |
| Tactile Indicators | | | (1,050.00) |
| INV-1933 | 19/10/2020 | Gds & Srvc as per Quote QU-305 Tactiles | (1,050.00) |
| Take Eight Productions | | | (660.00) |
| INV-0025 | 20/11/2020 | Photographer for Breakthrough Finals | (660.00) |
| Telstra - EFT Payments | | | (13,497.96) |
| 1547715600 | 17/11/2020 | K0575572206 Internet & Data | (13,497.96) |
| The Distributors Perth | | | (621.10) |
| 604927 | 17/11/2020 | Cafe confectionary | (304.40) |
| 606086 | 23/11/2020 | MBSC - Supply of kiosk goods | (316.70) |
| The Paper Company of Australia | | | (1,821.05) |
| 00047477 | 25/11/2020 | A4 and A3 Paper | (1,821.05) |
| The Trustee for Garrett Family Trust T/A IGA - Cooloongup | | | (99.37) |
| 00243676 | 25/11/2020 | Groceries Training SES | (38.21) |
| 00243675 | 25/11/2020 | Groceries Training SES | (61.16) |
| Toll Transport Pty Ltd | | | (26.09) |
| 0490-C530230 | 05/11/2020 | Courier Charges | (26.09) |
| Total Eden Pty Ltd | | | (723.80) |
| 411104303 | 23/11/2020 | Snaploc gel connectors, Bonnington deco | (723.80) |
| Totally Workwear (Rockingham) | | | (140.76) |
| RK34612.D1 | 26/11/2020 | Boots - uniform | (140.76) |
| T-Quip | | | (648.85) |
| 96756 | 18/11/2020 | shaft carrier & nut 4700 mower | (5.10) |
| 96755 | 18/11/2020 | 5X Pivot Pin ASM and 8X Bushing Quote 12 | (88.25) |
| 96551 | 10/11/2020 | Shaft carrier & nut 4700 mower | (255.95) |
| 96718 | 16/11/2020 | 5X Pivot Pin ASM and 8X Bushing Quote 12 | (299.55) |
| Treblex Industrial | | | (594.00) |
| 00039690 | 12/11/2020 | Blue Truck Wash - Landfill Estimate Only | (594.00) |
| Triathlon WA | | | (6,600.00) |
| INV-1021 | 23/11/2020 | General Grants Program | (6,600.00) |
| Turfmaster Facility Management | | | (10,449.00) |
| 617685 | 20/11/2020 | Fusilade spraying bushfire mitigation T1 | (5,368.00) |
| 617703 | 24/11/2020 | Supply & Apply Destiny Herbicide to spor | (3,736.03) |
| 617706 | 24/11/2020 | Supply & Apply Destiny at 150grams per h | (1,344.97) |
| Urbis Pty Ltd | | | (11,000.00) |
| B00043510 | 24/11/2020 | Rockingham Trackless Tram Concept Paper | (11,000.00) |
| Vibra Industrial Filtration Australasia* | | | (133.10) |
| 00031132 | 17/11/2020 | Filter Cleaner | (133.10) |
| WA Carmax Pty Ltd | | | (204.59) |
| PI12009191 | 06/11/2020 | RO-16 fuel cap | (204.59) |
| Waterlogic | | | (1,017.06) |
| CD-3006113 | 01/10/2020 | WATER FILTRATION SYSTEM RENTAL AND SERVI | (1,017.06) |
| Zurich Australia Insurance Ltd | | | (500.00) |
| 6057094 | 25/11/2020 | Insurance Excess 1GZS080 | (500.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|-----------------------------------|------------|----------------------------|-------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Invoice | Total | 125 | Balance: (4,314,516.35) |
| 2405 | 08/12/2020 | EFT TRANSFER: - 10/12/2020 | (3,800.00) |
| Camrose Cleaning | | | (300.00) |
| 3700330 | 08/12/2020 | Refund Cleaning Bond | (300.00) |
| Mr A Garlett | | | (50.00) |
| 3652231 | 08/12/2020 | Refund Key Bond | (50.00) |
| Mr J McCleery | | | (50.00) |
| 3713850 | 08/12/2020 | Refund Key Bond | (50.00) |
| Mrs L J Smith | | | (250.00) |
| 3722897 | 08/12/2020 | Refund Cleaning Bond | (250.00) |
| Ms C Van Wyk | | | (500.00) |
| 3675827 | 08/12/2020 | Refund Cleaning Bond | (500.00) |
| Ms D Line | | | (1,050.00) |
| 3633778 | 08/12/2020 | Refund Cleaning Bond | (1,050.00) |
| Ms F Maloney | | | (200.00) |
| 3675224 | 08/12/2020 | Art Sale Maquette | (200.00) |
| Ms S Mahlangu | | | (500.00) |
| 3681237 | 08/12/2020 | Refund Cleaning Bond | (500.00) |
| Peel Language Development School | | | (500.00) |
| 3694252 | 08/12/2020 | Refund Cleaning Bond | (500.00) |
| Westfarmers Kleenheat Gas Pty Ltd | | | (400.00) |
| 3693016 | 08/12/2020 | Refund Cleaning Bond | (400.00) |
| Trust Refund | Total | 10 | Balance: (3,800.00) |
| 2406 | 10/12/2020 | EFT TRANSFER: - 10/12/2020 | (1,678,181.02) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Abco Products | | | (103.45) |
| 629598 23/11/2020 | Goods | | (103.45) |
| AccessPlus WA | | | (786.55) |
| 65571 06/09/2020 | Auslan Interpreter Services | | (786.55) |
| Ace Plus | | | (82.23) |
| 6777512 09/09/2020 | Aqua Jetty CRM 77035/2020 | | (82.23) |
| Adecco Australia Pty Ltd | | | (2,908.42) |
| 2300477236 28/10/2020 | 2020 Castaways Maquette Exh Gallery Atte | | (1,107.52) |
| 2300478479 04/11/2020 | 2020 Castaways Maquette Exh Gallery Atte | | (1,800.90) |
| Advanced Traffic Management Pty Ltd | | | (54,208.53) |
| 00141086 16/11/2020 | Traffic Management for Maintenance Novem | | (530.49) |
| 00140648 02/11/2020 | Mandurah Road (Kerosene Lane to Fifty Ro | | (4,254.73) |
| 00140650 31/10/2020 | Traffic Controllers Farris St | | (3,624.63) |
| 00140646 31/10/2020 | Mandurah Road (Kerosene Lane to Fifty Ro | | (3,983.85) |
| 00140651 31/10/2020 | Traffic Controllers Hurrell Way | | (6,899.74) |
| 00141080 16/11/2020 | Sixty Eight Road (Eighty Rd to Wandoo Ro | | (9,906.28) |
| 00141078 16/11/2020 | Safety Bay Road (Parkin Street to Point | | (8,861.05) |
| 00141075 16/11/2020 | Dixon Road W/ B (Dowling Street to Godda | | (16,147.76) |
| Alinta Gas | | | (364.95) |
| 092003377 24/11/2020 | 0920033778 20/10-23/11/20 | | (304.30) |
| 460999256 24/11/2020 | 4609992567 17/8-24/11/20 | | (60.65) |
| Allpest WA | | | (6,403.66) |
| 6278201 18/11/2020 | Baldivis Rec Centre - termite treatment | | (4,966.00) |
| 6278197 03/11/2020 | Bird Deterrant | | (1,059.17) |
| 6278209 19/11/2020 | Ants | | (378.49) |
| Allstamps | | | (38.65) |
| 117929 01/12/2020 | Stamp for Wayne Bahlinger | | (38.65) |
| Artcom Fabrication | | | (1,369.50) |
| 00034202 23/10/2020 | Castaways - Outdoor exhibition labels & | | (1,369.50) |
| Australia Post - 6026731 | | | (12,805.35) |
| 1010129713 03/12/2020 | Acct 6026731 - Postage Charges Nov 20 | | (12,805.35) |
| Australia Post 610940 | | | (12,883.50) |
| 1010131307 03/12/2020 | Postal Charges Nov 2020 | | (12,883.50) |
| Benara Nurseries | | | (3,574.87) |
| 266675 19/11/2020 | Advanced Trees | | (3,076.61) |
| 266617 18/11/2020 | Advanced Trees - PO148866 | | (498.26) |
| Biota Environmental Sciences Pty Ltd | | | (3,848.72) |
| 6422 08/12/2020 | Frog Population Monitoring 2020 | | (3,848.72) |
| Blue Force Pty Ltd | | | (1,710.68) |
| 117237 30/11/2020 | Security Services CRM101796/2020 | | (296.73) |
| 117189 27/11/2020 | Security Services CRM97598/2020 | | (527.52) |
| 117191 27/11/2020 | Security Services CRM24105/2020 | | (86.90) |
| 117196 27/11/2020 | Security Services CRM100960/2020 | | (239.06) |
| 117195 27/11/2020 | Security Services CRM100940/2020 | | (197.81) |
| 117124 25/11/2020 | Security Services CRM97993/2020 | | (362.66) |
| Bowden Tree Consultancy | | | (1,430.00) |
| INV-1896 20/11/2020 | 10 Hrs Tree consultancy Admin RFQ Q19 | | (1,430.00) |
| Brooks Hire Service Pty Ltd | | | (3,399.66) |
| 172171 30/11/2020 | T17/18-53 Wet Hire Backhoe Safety Bay / | | (3,399.66) |
| BSA Advanced Property Solutions (WA) Pty Ltd | | | (6,261.56) |
| 2937859 29/09/2020 | Air Con Servicing CRM76540/2020 | | (707.85) |
| 2937794 29/09/2020 | Air Con Servicing CRM79167/2020 | | (958.10) |
| 2749159 30/06/2020 | c15/16-39 HVAC scheduled maintenance | | (392.70) |
| 2567890 28/02/2020 | Air Con Servicing CRM10567/2020 | | (723.25) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|-------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| BSA Advanced Property Solutions (WA) Pty Ltd | | | (6,261.56) |
| 2593549 19/03/2020 | Air Con Servicing CRM16444/2020 | | (259.60) |
| 2660670 22/04/2020 | Air Con Servicing CRM13121 | | (290.40) |
| 3029008 25/11/2020 | Goods & Services | | (1,760.00) |
| 3029011 25/11/2020 | CRM 87878/2020 | | (882.20) |
| 2911855 30/09/2020 | c15/16-39 HVAC scheduled maintenance | | (287.46) |
| Bullet Signs & Print Rockingham | | | (2,807.20) |
| 00023419 20/11/2020 | Decals for new RO17 | | (105.60) |
| 00023341 30/10/2020 | Lithium sign for recycling yard | | (49.50) |
| 00023330 30/10/2020 | Gorw It Local - truck decal | | (519.20) |
| 00023331 30/10/2020 | Conditions of Entry sign for truck drive | | (100.10) |
| 00023452 30/11/2020 | supply and install decals 5 recycling st | | (2,032.80) |
| Bunnings Group Limited | | | (261.60) |
| 2163/01689521 18/11/2020 | Paint Brush | | (261.60) |
| Bunzl Limited | | | (1,512.97) |
| V887223 11/11/2020 | Washroom Products | | (460.68) |
| V882961 11/11/2020 | Washroom Products | | (131.84) |
| V885291 06/10/2020 | Washroom Products | | (920.45) |
| Calli's Towing Services | | | (605.00) |
| 7129 10/11/2020 | 1EBL579 transferred to Pickles | | (143.00) |
| 7112 14/11/2020 | Take sweeper CN202 to Bucher & Back 28/1 | | (462.00) |
| Capital Recycling | | | (589.05) |
| CSD12381-J0799430/11/2020 | T19/20-94 Del to Depot Rd Base W27177.30 | | (589.05) |
| Castrol Australia Pty Ltd | | | (1,043.63) |
| 25067576 16/11/2020 | Vecton 15W-40 CK-4/E9 Bulk delivery | | (1,043.63) |
| Chocablock Chocolates | | | (3,166.00) |
| INV-012259 28/10/2020 | Safety for Seniors Christmas Gifts | | (3,166.00) |
| Civil Survey Solutions | | | (4,749.80) |
| 11146 21/10/2020 | AEC subscription (contract#110001783604) | | (4,749.80) |
| CKU School Bus Services | | | (264.00) |
| INV-1763 30/11/2020 | Bus Hire | | (264.00) |
| Coastline Mower World | | | (4,562.55) |
| 25997#5 18/11/2020 | WOPSPXL Snake Protex Extreme Large | | (248.00) |
| 25908#10 11/11/2020 | Panel (front) Quote 4980#5 | | (100.00) |
| 25909#5 11/11/2020 | Kubota Mower F2890 Filters | | (151.85) |
| 25989#5 17/11/2020 | Hande grip and chains | | (162.00) |
| 26010#5 19/11/2020 | Ignition modulke FS240 - STP4147 400 131 | | (110.00) |
| 26065#5 25/11/2020 | Blades & Belts | | (3,790.70) |
| Coca Cola Amatil (AUST) Pty Ltd | | | (3,180.55) |
| 0224140858 20/11/2020 | MBSC - Supply of kiosk goods | | (869.79) |
| 0224061681 12/11/2020 | Cafe soft drinks and coffee | | (1,150.50) |
| 0224126763 19/11/2020 | Cafe soft drinks and coffee | | (1,160.26) |
| Cockburn Party Hire | | | (870.00) |
| 00006867 24/10/2020 | Castaways Award Ceremony - Event Hire | | (870.00) |
| Consolidated Rentals | | | (2,261.19) |
| INV-3031 31/10/2020 | Mandurah Road (Kerosene Lane to Fifty Rd | | (2,261.19) |
| Cookers Bulk Oil System Pty Ltd | | | (227.22) |
| 5371991 25/11/2020 | MBSC - supply of cooking oil | | (227.22) |
| Croker Construction (WA) Pty Ltd | | | (120.00) |
| 3694274 19/11/2020 | Reimbursement Kerb Fee | | (120.00) |
| CS Legal | | | (1,829.92) |
| 028825 30/11/2020 | Legal Services Debt Recovery | | (1,829.92) |
| CSE Crosscom Pty Ltd | | | (745.58) |
| 430646 23/11/2020 | Call out for RO71 and RO29 | | (265.98) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| CSE Crosscom Pty Ltd | | | (745.58) |
| 430524 12/11/2020 | 1HDF822 - Installation of 2 way radio | | (479.60) |
| Define Creations | | | (6,600.00) |
| WO27031 04/11/2020 | Design & CDC for Autumn Centre Refurbish | | (6,600.00) |
| Downer EDI Works Pty Ltd | | | (467,694.29) |
| 6009925 01/11/2020 | Supply and lay kerbing - PO147228 | | (4,263.75) |
| 6009782 06/11/2020 | Mandurah Road (Kerosene Lane to Fifty Ro | | (243,947.64) |
| 6009781 06/11/2020 | Mandurah Road (Kerosene Lane to Fifty Rd | | (219,482.90) |
| Dowsing Group Pty Ltd | | | (48,023.26) |
| 14796 17/11/2020 | T17/19-59 Estimate #2753 Grano to Parkin | | (46,292.26) |
| 14797 17/11/2020 | Supply and install footpath repairs for | | (1,731.00) |
| E & MJ Rosher | | | (234.02) |
| 1421485 18/11/2020 | Kubota Tractor 1HAJ-409 service filters | | (234.02) |
| Ecoscape (Australia) Pty Ltd | | | (52,879.75) |
| I001027 30/11/2020 | C20/21-12 - Shoalwater Reserve - Design | | (52,879.75) |
| ELB Pty Ltd (Formerly Electroboard Solutions Pty Ltd) | | | (11,642.40) |
| JC56331 26/11/2020 | AV upgrade at GHCC - TV Projector and li | | (11,642.40) |
| Elliotts Irrigation | | | (5,577.30) |
| B20305 24/11/2020 | Iron Filter Servicing Variation 4 | | (522.35) |
| B20306 24/11/2020 | Iron filter variation C17/18-38 | | (798.15) |
| B20307 24/11/2020 | Goods & Services | | (532.10) |
| B20304 24/11/2020 | C17/18-38 Service and repair of Iron Fil | | (3,724.70) |
| Excel Traffic Data | | | (693.00) |
| 00001424 08/11/2020 | Provision of Traffic Data Collection | | (693.00) |
| Falcon Firebreaks | | | (5,544.00) |
| INV-2039 20/11/2020 | Slashing Wilkinson Rd MAF5375 | | (5,544.00) |
| Flair Furniture | | | (242.00) |
| 30 23/11/2020 | Reupolstery repairs Aqua Jetty Health Cl | | (242.00) |
| Focus Consulting WA Pty Ltd | | | (3,630.00) |
| 2021-110-1 25/11/2020 | C20/21-13-Desing review services | | (3,630.00) |
| Forpark Australia | | | (5,237.10) |
| 46815 20/11/2020 | Plastic tunnel for The Esplanade playgro | | (1,163.80) |
| 46834 24/11/2020 | Woolibar flying fox cable and spring re | | (2,204.40) |
| 46618 20/10/2020 | Woolibar reserve Flying fox repair | | (1,868.90) |
| Gaia's Organic Gardens | | | (500.00) |
| INV-0769 20/11/2020 | Organic Gardening Workshop | | (500.00) |
| Gardner Denver Pty Ltd | | | (6,842.00) |
| 901332907 30/10/2020 | Goods & Services | | (6,842.00) |
| GCS Services Pty Ltd | | | (159.50) |
| 00210244 19/11/2020 | Service | | (159.50) |
| Global Spill Control Pty Ltd | | | (159.25) |
| 133725 12/11/2020 | Road Signs | | (159.25) |
| Golden West Lubricants | | | (3,098.24) |
| 00138399 19/11/2020 | 1000L AdBlue Waste Trucks & Fleet Vehicl | | (737.00) |
| 00138395 19/11/2020 | Goods | | (2,361.24) |
| Green Options Pty Ltd | | | (805.46) |
| 065247 30/10/2020 | Set Out & Line Mark 3 x Senior Softball | | (805.46) |
| Greenacres Turf Farm | | | (34,024.55) |
| 00059273 12/11/2020 | Goods & Services - Remediation of Verges | | (28,837.05) |
| 00059403 19/11/2020 | Supply 4m2 Winter Green Turf Rolls | | (27.50) |
| 00059416 19/11/2020 | Supply & Install Wintergreen Jumbo Turf | | (2,722.50) |
| 00059417 19/11/2020 | Supply & Install Wintergreen Jumbo Turf | | (2,227.50) |
| 00059442 23/11/2020 | Supply Only 30m2 Standard Village Green | | (210.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Greendrop Solutions | | | (12,705.00) |
| 1885 23/10/2020 | Supply and deliver 35 1Ltr bottle of Aqu | | (12,705.00) |
| Greenlite Electrical Contractors Pty Ltd | | | (43,763.13) |
| 00013201 20/11/2020 | Montly electrical maintenance | | (5,106.13) |
| 00013188 19/11/2020 | Goods & Services | | (550.00) |
| 00013190 19/11/2020 | BDSC Generator for Irrigation Cubicles V | | (5,361.51) |
| 00013214 30/11/2020 | Dowling St Reserve - Removal of Old Asse | | (4,616.30) |
| 00013213 30/11/2020 | Cubicle replacements 2020 | | (28,129.19) |
| Grillex | | | (2,347.40) |
| 112065 01/10/2020 | Reserve benches | | (2,347.40) |
| Hays Specialist Recruitment Aust Pty Ltd | | | (2,185.26) |
| 9679281 18/11/2020 | Temp Wages WE 15/11 D McDonell | | (2,185.26) |
| Hip Pocket Workwear & Safety - Mandurah | | | (2,166.44) |
| 329185 13/11/2020 | Uniform - Lisa Barker | | (231.24) |
| 329438 20/11/2020 | Kali Langley - Uniform | | (305.04) |
| 329440 20/11/2020 | Uniform - Daniel Cox | | (213.20) |
| 329442 20/11/2020 | Erin Osborn - uniform | | (145.96) |
| 329443 20/11/2020 | Aisling Johnston - Library uniform | | (234.52) |
| 329444 20/11/2020 | Jean Borromei - Uniform | | (361.62) |
| 329445 20/11/2020 | Kylie Van der Leer - Uniform - S/P | | (195.16) |
| 329446 20/11/2020 | Kathy Park-Jones Uniform | | (214.02) |
| 329447 20/11/2020 | Uniform - Emily Wilson | | (145.96) |
| 329448 20/11/2020 | Isobelle Sellers - uniform - self purcha | | (119.72) |
| Impressions Catering | | | (1,671.12) |
| 1524 04/12/2020 | Peel Mosquito Management Group catering | | (347.71) |
| 1437 19/11/2020 | Catering - OSH Meeting 10 December 2020 | | (378.40) |
| 1302 04/11/2020 | Catering for Schools Take Part Celebrati | | (945.01) |
| Japanese Truck And Bus Spares Pty Ltd | | | (239.80) |
| 387528 20/11/2020 | Goods | | (239.80) |
| Journeys To Words Publishing | | | (242.00) |
| 132/2020 12/11/2020 | Goods | | (242.00) |
| JuiceBox Creative Pty Ltd | | | (4,950.00) |
| JBC-15225 25/11/2020 | ACROD Live Activation Service | | (4,950.00) |
| Kibs Delivery Services Pty Ltd | | | (240.00) |
| 12984 30/11/2020 | Satchel Deliveries | | (240.00) |
| Kinnect Pty Ltd | | | (4,295.50) |
| INV93196 12/11/2020 | Pre-employment medicals for Aqua Jetty a | | (577.50) |
| INV93197 12/11/2020 | Medical Assessment | | (319.00) |
| INV93057 11/11/2020 | Pre-employment medicals Aqua Jetty and A | | (577.50) |
| INV92510 09/11/2020 | Employment medicals for Aqua Jetty and A | | (852.50) |
| INV92321 06/11/2020 | Employment medicals for Aqua Jetty and A | | (550.00) |
| INV92318 06/11/2020 | Pre-employment medicals Aqua Jetty | | (291.50) |
| INV92320 06/11/2020 | Employment medicals for Aqua Jetty and A | | (577.50) |
| INV92319 06/11/2020 | Pre-employment medicals Aqua Jetty and A | | (550.00) |
| Landgate | | | (213.60) |
| 1059386 01/12/2020 | Other DLI Invoices | | (213.60) |
| LD Total | | | (614.57) |
| 109390 31/10/2020 | C18/19-17 Variation 3 | | (614.57) |
| Liquid Labs WA | | | (2,154.90) |
| INV-5220 01/12/2020 | Material testing and report for sand sto | | (2,154.90) |
| Logo Appointments | | | (10,874.05) |
| 00422738 24/11/2020 | Labour hire of Concreter for Kerry Foste | | (2,154.24) |
| 00422736 24/11/2020 | Temp Wages WE 22/11 G Paraskeva | | (1,858.78) |
| 00422737 24/11/2020 | Labour Hire Concrete finisher for Tony V | | (2,154.24) |
| 00422764 01/12/2020 | Jordan Matthews - Contracting Services - | | (2,423.15) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | Amount | |
| Logo Appointments | | (10,874.05) | |
| 00422765 | 01/12/2020 | Temp Wages WE 28/11 Mechanic | (2,283.64) |
| M Power U Electrical Contracting-Elec Mntce | | (24,639.23) | |
| 44954 | 27/11/2020 | Elec Mntce CRM99504/2020 | (194.90) |
| 44957 | 27/11/2020 | Elec Mntce CRM100604/2020 | (198.07) |
| 44956 | 27/11/2020 | Elec Mntce CRM100801/2020 | (415.57) |
| 44955 | 27/11/2020 | Elec Mntce CRM99828/2020 | (97.45) |
| 44953 | 27/11/2020 | Elec Mntce CRM93920/2020 | (1,305.89) |
| 44952 | 27/11/2020 | Elec Mntce CRM94903/2020 | (360.71) |
| 44939 | 26/10/2020 | Elec Mntce CRM91489/2020 | (1,766.16) |
| 44935 | 26/11/2020 | Elec Mntce CRM96499/2020 | (2,057.78) |
| 44927 | 25/11/2020 | Elec Mntce CRM92929/2020 | (180.37) |
| 44926 | 25/11/2020 | Elec Mntce CRM68438/2020 | (622.77) |
| 44902 | 23/11/2020 | Elec Mntce CRM92516/2020 | (937.50) |
| 44901 | 23/11/2020 | Elec Mntce CRM94906/2020 | (602.97) |
| 44900 | 23/11/2020 | Elec Mntce CRM99732/2020 | (82.12) |
| 44899 | 23/11/2020 | Elec Mntce CRM99527/2020 | (207.99) |
| 44898 | 23/11/2020 | Elec Mntce CRM94905/2020 | (753.43) |
| 44897 | 23/11/2020 | Elec Mntce CRM99023/2020 | (339.13) |
| 44896 | 23/11/2020 | Elec Mntce CRM98783/2020 | (422.48) |
| 44895 | 23/11/2020 | Elec Mntce CRM96541/2020 | (359.62) |
| 44892 | 23/11/2020 | Elec Mntce CRM94901/2020 | (461.68) |
| 44894 | 23/11/2020 | Elec Mntce CRM98040/2020 | (430.75) |
| 44891 | 23/11/2020 | Elec Mntce CRM97872/2020 | (447.55) |
| 44890 | 23/11/2020 | Elec Mntce CRM97322/2020 | (213.49) |
| 44889 | 23/11/2020 | Elec Mntce CRM97428/2020 | (361.82) |
| 44888 | 23/11/2020 | Elec Mntce CRM96564/2020 | (407.81) |
| 44887 | 23/11/2020 | Elec Mntce CRM96845/2020 | (259.86) |
| 44886 | 23/11/2020 | Elec Mntce CRM95584/2020 | (299.51) |
| 44885 | 23/11/2020 | Elec Mntce CRM87285/2020 | (1,106.61) |
| 44824 | 16/11/2020 | Elec Mntce CRM89887/2020 | (2,422.87) |
| 44825 | 16/11/2020 | Elec Mntce CRM78423/2020 | (2,488.28) |
| 44864 | 19/11/2020 | Elec Mntce CRM79869/2020 | (121.00) |
| 44863 | 19/11/2020 | Elec Mntce CRM95430/2020 | (164.07) |
| 44862 | 19/11/2020 | Elec Mntce CRM95397/2020 | (167.29) |
| 44861 | 19/11/2020 | Elec Mntce CRM95305/2020 | (206.51) |
| 44860 | 19/11/2020 | Elec Mntce CRM95150/2020 | (64.97) |
| 44859 | 19/11/2020 | Elec Mntce CRM93689/2020 | (134.89) |
| 44858 | 19/11/2020 | Elec Mntce CRM95675/2020 | (243.30) |
| 44856 | 18/11/2020 | Elec Mntce CRM89797/2020 | (948.01) |
| 44855 | 18/11/2020 | Elec Mntce CRM92824/2020 | (657.14) |
| 44844 | 16/11/2020 | Elec Mntce CRM94778/2020 | (97.45) |
| 44843 | 16/11/2020 | Elec Mntce CRM95934/2020 | (111.79) |
| 44841 | 16/11/2020 | Elec Mntce CRM92921/2020 | (152.72) |
| 44865 | 19/11/2020 | Elec Mntce CRM88681/2020 | (628.55) |
| 44866 | 19/11/2020 | Elec Mntce CRM76705/2020 | (1,070.95) |
| 44876 | 20/11/2020 | Elec Mntce CRM95528/2020 | (65.45) |
| M Power U Electrical Contracting-Pole Mntce | | (20,497.25) | |
| 44936 | 26/11/2020 | Electrical Main - Pole Lighting CRM 9705 | (520.15) |
| 44933 | 25/11/2020 | Electrical Main - Pole Lighting CRM99204 | (371.17) |
| 44931 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9846 | (912.14) |
| 44937 | 26/11/2020 | Electrical Main - Pole Lighting CRM 9690 | (1,459.72) |
| 44958 | 27/11/2020 | Electrical Main - Pole Lighting CRM 1007 | (199.72) |
| 44932 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9846 | (972.06) |
| 44877 | 20/11/2020 | Electrical Main - Pole Lighting CRM 9553 | (699.73) |
| 44878 | 20/11/2020 | Electrical Main - Pole Lighting CRM 9558 | (201.51) |
| 44930 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9859 | (552.24) |
| 44929 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9559 | (1,120.49) |
| 44925 | 25/11/2020 | Electrical Main - Pole Lighting CRM 7242 | (762.63) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| M Power U Electrical Contracting-Pole Mntce | | | (20,497.25) |
| 44924 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9652 | (540.88) |
| 44923 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9653 | (540.10) |
| 44922 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9653 | (638.81) |
| 44921 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9735 | (147.69) |
| 44920 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9557 | (1,077.53) |
| 44919 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9559 | (549.71) |
| 44918 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9555 | (58.20) |
| 44917 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9557 | (760.25) |
| 44916 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9553 | (662.92) |
| 44915 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9553 | (752.00) |
| 44914 | 25/11/2020 | Electrical Main - Pole Lighting CRM 9346 | (660.67) |
| 44903 | 23/11/2020 | Electrical Main - Pole Lighting CRM 9505 | (1,147.40) |
| 44893 | 23/11/2020 | Electrical Main - Pole Lighting CRM 9057 | (1,423.00) |
| 44875 | 24/11/2020 | Electrical Main - Pole Lighting CRM 9554 | (159.18) |
| 44879 | 20/11/2020 | Electrical Main - Pole Lighting CRM 9554 | (200.74) |
| 44883 | 20/11/2020 | Electrical Main - Pole Lighting CRM 8792 | (3,406.61) |
| MacroPlan Holdings Pty Ltd | | | (2,750.00) |
| 89425-02 | 25/11/2020 | Lot 311 Fifty Road Retail Needs Assessme | (2,750.00) |
| Madora Bay Settlements | | | (978.99) |
| refund | 08/12/2020 | Rates Refund | (978.99) |
| Major Motors Pty Ltd | | | (956.87) |
| 975810 | 19/11/2020 | Gasket | (71.06) |
| 974041 | 13/11/2020 | Filters | (831.26) |
| 974061 | 13/11/2020 | Filters | (54.55) |
| Marketforce Pty Ltd | | | (3,622.30) |
| 36258 | 25/11/2020 | Bus Stop and Shopping Centre Advertising | (1,045.00) |
| 35624 | 24/11/2020 | Poster Production for Advertising | (223.30) |
| 35623 | 24/11/2020 | Summer Outdoor Marketing Campaign | (2,354.00) |
| Marsh Pty Ltd | | | (126.50) |
| 060-1302315 | 25/11/2020 | LGIS Fraud Awareness | (126.50) |
| Maxxia Pty Ltd | | | (1,141.12) |
| 10041282020113030/11/2020 | | GST November 2020 | (1,141.12) |
| Mills Resources | | | (3,595.09) |
| 00016518 | 01/12/2020 | Temp Wages Rates Officer | (3,595.09) |
| Miracle Recreation Equipment | | | (110.00) |
| 41266 | 29/10/2020 | Part for Orleans Drive playground | (110.00) |
| Miss A L Forward | | | (177.63) |
| Refund | 03/12/2020 | Rates Refund | (177.63) |
| Mr A J Hansson | | | (2,708.09) |
| Refund | 03/12/2020 | Rates Refund | (2,708.09) |
| Mr A Milnes | | | (850.00) |
| 24102020 | 11/11/2020 | Castaways Photography - Awards, Archival | (850.00) |
| Mr B J Kershaw | | | (1,100.00) |
| refund | 08/12/2020 | Rates Refund | (1,100.00) |
| Mr B Smirke | | | (300.00) |
| 271120201 | 27/11/2020 | Challenger unit 17 - carpet stretching | (300.00) |
| Mr G Rechichi | | | (78.55) |
| refund | 03/12/2020 | Rates Refund | (78.55) |
| Mr M R Yakas | | | (265.00) |
| 301120 | 30/11/2020 | Reimbursement Customer & Corporate Suppo | (265.00) |
| Mr N Wozniak | | | (1,910.00) |
| 191120 | 29/11/2020 | Reimbursement Study fees | (1,910.00) |
| Mr S J Moon | | | (134.24) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---------------------------------------|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Mr S J Moon | | | (134.24) |
| refund | 03/12/2020 | Rates Refund | (134.24) |
| Mr S W Ferguson | | | (1,000.00) |
| refund | 03/12/2020 | Rates Refund | (1,000.00) |
| Mr T A Shepherd | | | (162.76) |
| refund | 02/12/2020 | Rates Refund | (162.76) |
| Mr W G Boucaut | | | (424.04) |
| refund | 08/12/2020 | Rates Refund | (424.04) |
| Mrs M J Conlon | | | (200.00) |
| Refund | 02/12/2020 | Rates Refund | (200.00) |
| Ms F Maloney | | | (2,500.00) |
| 041220 | 04/12/2020 | Award Prize Winner Castaways | (2,500.00) |
| Ms H O'Meehan | | | (1,130.06) |
| 15112020 | 15/11/2020 | Two full day 3D Crochet sculptures | (1,130.06) |
| Ms K L Whelpton | | | (705.00) |
| INV-0970 | 18/11/2020 | RCCTS Vehicle Cleaning 2019/2020 | (705.00) |
| Ms L White | | | (1,250.00) |
| 0105 | 25/10/2020 | Children's Book Week School Visits Octob | (1,250.00) |
| Ms S Barbera | | | (440.00) |
| 1168 | 12/11/2020 | Seniors Week - Indoor Plants Workshop. S | (440.00) |
| Ms T Clarkson | | | (4,400.00) |
| 021220 | 02/12/2020 | Reimbursement Study Fees | (4,400.00) |
| Murdoch University Financial Services | | | (45,565.38) |
| 96369 | 23/10/2020 | Fixed Outgoings Nov 2020 | (22,782.69) |
| 96756 | 30/11/2020 | Fixed Outgoings Dec 2020 | (22,782.69) |
| NAPA | | | (221.76) |
| 1380057581 | 13/11/2020 | Grease | (221.76) |
| Natural Area Holdings Pty Ltd | | | (60,116.65) |
| 00014138 | 23/10/2020 | Application of Fusilade at Dixon,Lewingt | (13,906.20) |
| 00014335 | 27/11/2020 | C19/20-45 Period maintenance of bushland | (24,750.00) |
| 00014310 | 27/11/2020 | Application of Fusilade at Dixon,Lewingt | (20,291.70) |
| 00014294 | 20/11/2020 | St Raphael Reserve | (1,168.75) |
| Nella Global Solutions Pty Ltd | | | (2,860.00) |
| 422 | 19/11/2020 | D03/2020 Services | (2,860.00) |
| One Shadesails | | | (39,160.00) |
| INV-1000 | 24/11/2020 | Supply & Install Shade sails- C19/20-123 | (39,160.00) |
| PhotoCoffee | | | (290.13) |
| 19/20-070 | 24/11/2020 | Photography for Schools Take Part Celebr | (290.13) |
| Plantrite | | | (1,856.17) |
| 00034428 | 19/11/2020 | Trees & Shrubs | (1,856.17) |
| Playmaster Pty Ltd | | | (1,518.00) |
| INV-0910 | 27/10/2020 | Balaka Reserve playground - steps and pa | (1,518.00) |
| Power Crank Batteries Pty Ltd | | | (749.10) |
| 974072 | 24/11/2020 | RO47 batteries EXSN120 Truck 1250CCA SMF | (447.70) |
| 043187 | 24/11/2020 | Din66 & DIN 100 batteries | (301.40) |
| Power Paving | | | (10,734.00) |
| INV-0095 | 02/12/2020 | Brick paving on Chalgrove Ave CRM99680 | (10,734.00) |
| Powerlyt | | | (4,010.00) |
| INV2195 | 01/12/2020 | Lighting Assessment - Lots 482 and 483 C | (4,010.00) |
| Practical Products Pty Ltd | | | (3,349.50) |
| 34970 | 30/11/2020 | Upright fridge/freezer for Autumn Centre | (3,349.50) |
| Prestige Lock Service | | | (2,158.40) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Prestige Lock Service | | | (2,158.40) |
| 1086547 24/11/2020 | Padlocks | | (2,158.40) |
| Prime Locate | | | (5,230.50) |
| INV-0244 27/11/2020 | Underground Utility Survey_Gosforth Ct. | | (5,230.50) |
| Print & Design Online Pty Ltd | | | (822.00) |
| 18403 23/11/2020 | sPARK PK Launch Event Marketing - 4 Dec | | (650.00) |
| 18404 23/11/2020 | Business cards | | (172.00) |
| Proform Civil | | | (28,835.99) |
| INV-00448 24/11/2020 | Baldivis Road - detailed construction dr | | (4,349.99) |
| INV-00444 24/11/2020 | Service - Drawings Baldivis Rd | | (2,860.00) |
| INV-00445 24/11/2020 | Mundijong Road - detailed construction d | | (21,626.00) |
| Quest Rockingham | | | (530.00) |
| 30028 30/11/2020 | Venue hire for trainging/workshop | | (530.00) |
| Regent Blue Pty Ltd | | | (800.00) |
| 940150 28/10/2020 | 100 x 2 venues - Rockingham Connections | | (800.00) |
| Relationships Australia | | | (1,320.00) |
| 00360040 30/11/2020 | Accidental Counsellor Course - November | | (1,320.00) |
| RepcO | | | (1,744.06) |
| 4550634204 26/11/2020 | Filter Kits | | (250.80) |
| 4550633975 24/11/2020 | Dry Lube | | (357.50) |
| 4550628608 21/10/2020 | Filters | | (374.49) |
| 4550629566 04/12/2020 | incorrect pricing | | 167.58 |
| 4550629568 27/10/2020 | Filters | | (179.03) |
| 4550632784 17/11/2020 | Filter Kits | | (115.50) |
| 4550632846 17/11/2020 | Filter Kits | | (57.75) |
| 4550632551 16/11/2020 | Filters | | (380.77) |
| 4550632552 16/11/2020 | Filters | | (93.50) |
| 4550632560 16/11/2020 | Filters | | (33.00) |
| 4550632631 16/11/2020 | Filters | | (69.30) |
| Retro Roads | | | (2,112.97) |
| 01704335 20/11/2020 | Safety Bay Road (Parkin St to Point Pero | | (926.75) |
| 01704339 30/11/2020 | Pt. Peron Boat Ramp Pavement Marking Ins | | (1,186.22) |
| Rockingham Glass | | | (714.58) |
| 00049940 19/11/2020 | Reglazing 94859/2020 | | (714.58) |
| Rockingham Golf Club Inc. | | | (19,239.00) |
| 2395 16/11/2020 | CIG Program Awarded 27/10/2020 | | (19,239.00) |
| Rockingham Mitsubishi & Kia | | | (34,962.59) |
| RZL2633184 02/12/2020 | Registration Costs P652700 | | (324.65) |
| RZL2633184 02/12/2020 | New 2020 Mitsubishi Outlander LS AWD | | (34,637.94) |
| Rockingham Toyota | | | (26,901.10) |
| RI21200981 30/11/2020 | New 2020 Build Toyota Corolla Ascent Spo | | (26,901.10) |
| Safeman Safety Equipment & Workwear | | | (3,093.62) |
| 1003694-D02 18/11/2020 | Boots & Shirts | | (617.10) |
| 0989714-D06 19/11/2020 | PPE & Footwear | | (157.56) |
| 1004517-D03 12/11/2020 | PPE | | (47.40) |
| 1005366-D04 12/11/2020 | PPE | | (155.76) |
| 1003694-D01 13/11/2020 | Boots & Shirts | | (2,115.80) |
| Safety Bay Tennis Club Inc | | | (20,000.00) |
| INV0861 17/11/2020 | CIG Program Awarded 27/10/2020 | | (20,000.00) |
| Sanyati Property Services | | | (474.10) |
| INV-02080 30/11/2020 | Computer Cleaning Services-2020/21 Finan | | (474.10) |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | (16,402.25) |
| I0003643 25/11/2020 | Litter Crew Attendants | | (374.46) |
| I0003642 25/11/2020 | Litter Crew Attendants | | (748.92) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | (16,402.25) |
| I0003448 | 18/11/2020 | Michael Sachman - 9 Nov to 18 Dec | (2,031.26) |
| I0003644 | 25/11/2020 | Litter Crew Attendants | (374.46) |
| I0003651 | 25/11/2020 | Casual Staff for Ennis Wednesday's each | (381.15) |
| I0003864 | 02/12/2020 | Guiseppe Rispoli 8 weeks from 29/9/2020 | (2,587.61) |
| I0003863 | 02/12/2020 | Labor hire for Landfill Team | (1,419.10) |
| I0003653 | 25/11/2020 | Temp Wages WE 22/11/20 Parks & Gardens | (8,485.29) |
| Sea Containers Pty Ltd | | | (238.70) |
| 34353 | 30/11/2020 | Monthly Sea Cont Hire for Gofab Repairs | (238.70) |
| Servo Clean | | | (968.00) |
| INV-0201 | 29/11/2020 | High pressure cleaning of boat ramps | (968.00) |
| SG Fleet Australia Pty Limited | | | (684.25) |
| GST676129 | 30/11/2020 | GST Inv November 2020 | (684.25) |
| Shorewater Marine Pty Ltd | | | (24,035.00) |
| 00045026 | 23/11/2020 | Bent Street Boat Ramp Sand Excavation Wo | (24,035.00) |
| Site Architecture Studio | | | (10,602.90) |
| 102684 | 29/11/2020 | Rockingham Youth Centre - Contract Admin | (3,824.70) |
| 102687 | 29/11/2020 | Provision of Concept and Detailed Design | (6,778.20) |
| Site Environmental & Remediation Services | | | (198.00) |
| 00006274 | 24/11/2020 | Sample analysis - Stramit panel coating | (198.00) |
| Sound Auto Electrics | | | (295.00) |
| INV-3527 | 23/11/2020 | Aircon service on tractor RO92 23/11/2 | (295.00) |
| Spectrum Arts | | | (1,000.00) |
| 00001956 | 23/11/2020 | Castaway Guest Artist | (1,000.00) |
| Sterlings Office National | | | (1,556.71) |
| 214704 | 30/11/2020 | Stationery Order | (337.47) |
| 214657 | 26/11/2020 | Depot 2021 diary and calendar order | (623.58) |
| 214838 | 03/12/2020 | Building stationery | (283.16) |
| 214763 | 01/12/2020 | Procurement & Leasing Stationery Order | (312.50) |
| Stott & Hoare | | | (7,891.40) |
| 0000159369 | 20/10/2020 | 1x Waterproof case and 2x Otterbox Defen | (451.00) |
| 0000161257 | 17/11/2020 | Astotek DisplayPort to HDMI Adapter M to | (121.00) |
| 0000158801 | 28/08/2020 | AtDec Systema monitor poles and arms | (3,663.00) |
| 0000158802 | 21/08/2020 | Astrotek 1m USB-C 3.1 Male to USB Male | (92.40) |
| 0000157100 | 17/08/2020 | Wired mono-aural headsets and QD cable | (3,564.00) |
| StrataGreen | | | (845.90) |
| 128914 | 13/11/2020 | Spraying Chemicals | (251.90) |
| 128923 | 13/11/2020 | Marking Dye | (594.00) |
| Street Hassle Events | | | (148,397.15) |
| 148642 | 02/12/2020 | Q20/21-45 Symphony on the Green | (109,733.80) |
| 148636 | 27/11/2020 | Christmas Festival Contract Fees | (20,229.99) |
| 148637 | 27/11/2020 | Contract Fees for Australia Day Event | (18,433.36) |
| Sunlong Fresh Foods | | | (182.30) |
| 952786 | 26/11/2020 | Fruit & Vegetables for Autumn Centre | (182.30) |
| Synergy | | | (118.61) |
| 329548150 | 25/11/2020 | 5215332017 1/10-25/11/20 | (118.61) |
| Tangent Nominees Pty Ltd (Summit New Homes) | | | (768.43) |
| 3717929 | 04/12/2020 | Reimbursement DA Fees 20.2020.353.1 | (768.43) |
| Telstra - EFT Payments | | | (246.04) |
| 1970588000 | 24/11/2020 | K0773992308 Fax Service | (51.41) |
| 1544545700 | 14/11/2020 | K3077956201 Security Services | (194.63) |
| The Paper Company of Australia | | | (1,594.50) |
| 00047142 | 05/10/2020 | A4 and A3 Paper | (1,594.50) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|---|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Toll Transport Pty Ltd | | | |
| 1099533 | 24/11/2020 | Rush Courier Charges | (446.74) |
| 0492-C530230 | 23/11/2020 | Courier Charges | (209.09) |
| 0491-C530230 | 15/11/2020 | Courier Charges | (133.28) |
| | | | (104.37) |
| Total Tools Rockingham | | | (54.95) |
| 129230 | 26/11/2020 | Spanner | (54.95) |
| Totally Workwear (Rockingham) | | | (184.67) |
| RK34650.D1 | 27/11/2020 | Uniforms - Aaron Rigby | (184.67) |
| Town of Port Hedland | | | (22,279.18) |
| 82656 | 16/11/2020 | Reimbursement M Toomath LS | (22,279.18) |
| T-Quip | | | (1,257.90) |
| 96883 | 20/11/2020 | R/H Deck Ram Quote 12801#5 | (1,032.90) |
| 96973 | 24/11/2020 | Disc | (225.00) |
| Trophy Express | | | (240.00) |
| 13026 | 22/10/2020 | Castaways Award Trophies | (240.00) |
| Truck Centre (WA) Pty Ltd | | | (836.00) |
| 5084151-000002 | 23/11/2020 | Filter Kit | (836.00) |
| Tutt Bryant Equipment | | | (1,567.45) |
| 008908250 | 18/11/2020 | 250Hour Service under Service Level Agree | (1,567.45) |
| United Scanning Services Pty Ltd | | | (1,089.00) |
| 201117_3 | 17/11/2020 | Service location - Bell Park | (1,089.00) |
| Urban Indigenous Aust Pty Ltd | | | (990.00) |
| INV-0851 | 25/11/2020 | Community Canvas Creation workshop | (990.00) |
| Urbis Pty Ltd | | | (434.50) |
| B00044447 | 02/12/2020 | Rockingham Trackless Tram Concept Paper | (434.50) |
| WA Limestone Company | | | (3,704.55) |
| SW4670/03 | 30/09/2020 | 75mm Limestone | (3,704.55) |
| WA Local Government Association | | | (4,000.00) |
| I3085114 | 17/11/2020 | Contribution to Groundwater Steering Gro | (4,000.00) |
| WA Poultry Equipment | | | (429.00) |
| X0984 | 01/12/2020 | 3 x Cat Traps | (429.00) |
| WA Premix | | | (3,767.06) |
| MH4930/01 | 30/11/2020 | Supply and delivery of Concrete November | (3,767.06) |
| WA Profiling & Stabilisation Pty Ltd | | | (120,146.35) |
| 017487 | 30/10/2020 | Mandurah Road (Kerosene Lane to Fifty Rd | (51,240.18) |
| 000110 | 03/12/2020 | incorrect Depth Charged | 17,641.84 |
| 017493 | 01/11/2020 | Profiling Mandurah Rd | (19,224.48) |
| 017494 | 02/11/2020 | Profiling Mandurah Road | (12,490.94) |
| 017454 | 20/10/2020 | Commodore Drive (Read Street to Cessnock | (12,328.42) |
| 017455 | 20/10/2020 | Hefron Street (Council Ave to Bradbury S | (7,557.00) |
| 017452 | 18/10/2020 | Hefron Street (Council Ave to Bradbury S | (11,808.41) |
| 017456 | 21/10/2020 | Cessnock Way (Patterson Road to Commodor | (9,976.76) |
| 017450 | 15/10/2020 | Swifts Court (Hennessy Way to Woodwind Wa | (7,050.78) |
| 017451 | 18/10/2020 | Benjamin Way (Read Street to Benjamin Wa | (6,111.22) |
| Waterlogic | | | (1,017.06) |
| CD-3034279 | 01/12/2020 | WATER FILTRATION SYSTEM RENTAL AND SERVI | (1,017.06) |
| Wattleup Tractors | | | (854.18) |
| 1269211 | 24/11/2020 | Long Nozzle to spray unit on back of RO3 | (389.40) |
| 1268818 | 19/11/2020 | Roller Bearings | (464.78) |
| Westfarmers Kleenheat Gas Pty Ltd | | | (11,932.88) |
| 4329655 | 30/11/2020 | 61238564 Annual Fee SES | (85.80) |
| 961596 | 04/12/2020 | Gas Services A/Jetty | (11,847.08) |
| Wilson Security | | | (2,853.98) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---------------------------------------|-------------------|--|--------------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Wilson Security | | | (2,853.98) |
| W061405 | 11/09/2020 | Security Guard | (175.56) |
| W063207 | 19/11/2020 | Security Services | (451.26) |
| W063065 | 12/11/2020 | NAIDOC Lunch x 1 Static Guard 27/10/2020 | (147.84) |
| W061406 | 11/09/2020 | Sunday Crowd Control Guard 1230 - 1630 | (443.52) |
| W00266066 | 03/09/2020 | Security Services | (143.00) |
| W00266067 | 03/09/2020 | Security Services | (143.00) |
| W00266068 | 03/09/2020 | Security Services | (77.00) |
| W00266069 | 03/09/2020 | Security Services | (143.00) |
| W00266070 | 03/09/2020 | Security Services | (143.00) |
| W00266161 | 04/09/2020 | Security Services | (165.00) |
| W00270319 | 02/12/2020 | Security Services | (202.40) |
| W00266347 | 09/09/2020 | Security Services | (77.00) |
| W00265662 | 31/08/2020 | Security Services | (180.80) |
| W00270088 | 30/11/2020 | Security Services | (180.80) |
| W00267090 | 30/09/2020 | Security Services | (180.80) |
| Zipform Pty Ltd | | | (3,322.68) |
| 200480 | 04/12/2020 | 3rd Installment | (3,322.68) |
| Invoice | Total | 164 | Balance: (1,678,181.02) |
| 2407 | 11/12/2020 | EFT TRANSFER: - 11/12/2020 | (484,415.16) |
| Australian Services Union | | | (386.50) |
| PY01-12-Union - | 08/12/2020 | Payroll Deduction | (23.90) |
| PY01-12-Union - | 08/12/2020 | Payroll Deduction | (362.60) |
| Australian Taxation Office | | | (462,484.01) |
| PY01-12-Australi | 08/12/2020 | Payroll Deduction | (462,484.01) |
| CFMEU | | | (322.00) |
| PY01-12-Union-CF08/12/2020 | | Payroll Deduction | (322.00) |
| Deputy Child Support Registrar | | | (3,526.98) |
| PY01-12-Child Su | 08/12/2020 | Payroll Deduction | (3,404.81) |
| PY01-12-Child Su | 08/12/2020 | Payroll Deduction | (122.17) |
| Health Insurance Fund WA (HIF) | | | (79.35) |
| PY01-12-Health I | 08/12/2020 | Payroll Deduction | (79.35) |
| Hospital Benefit Fund | | | (581.25) |
| PY01-12-HBF | 08/12/2020 | Payroll Deduction | (581.25) |
| LGRCEU | | | (1,004.56) |
| PY01-12-LGRCEU08/12/2020 | | Payroll Deduction | (61.56) |
| PY01-12-Union - | 08/12/2020 | Payroll Deduction | (943.00) |
| Maxxia Pty Ltd | | | (8,931.45) |
| PY01-12-Maxxia - | 08/12/2020 | Payroll Deduction | (4,813.50) |
| PY01-12-Maxxia P08/12/2020 | | Payroll Deduction | (4,117.95) |
| SG Fleet Australia Pty Limited | | | (7,099.06) |
| PY01-12-SMB Sal | 08/12/2020 | Payroll Deduction | (3,615.36) |
| PY01-12-SMB Sal | 08/12/2020 | Payroll Deduction | (3,483.70) |
| Invoice | Total | 9 | Balance: (484,415.16) |
| 2408 | 17/12/2020 | EFT TRANSFER: - 17/12/2020 | (13,345.50) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--------------|----------------------------|-----------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Carers WA | | | (400.00) |
| 3626903 | 16/12/2020 | Refund Of Bond | (400.00) |
| CSBP Limited | | | (450.00) |
| 3675191 | 16/12/2020 | Refund Of Bond | (450.00) |
| Logiudice Property Group Pty Ltd | | | (550.00) |
| 3477479 | 16/12/2020 | Refund Of Bond | (550.00) |
| Manaia Netball Club | | | (1,000.00) |
| 3681896 | 16/12/2020 | Refund Of Bond | (1,000.00) |
| Miss S J White | | | (250.00) |
| 3604033 | 16/12/2020 | Refund Of Bond | (250.00) |
| Mr A Santoro | | | (150.00) |
| 3700613 | 16/12/2020 | Refund Of Bond | (150.00) |
| Mr M Negri | | | (7,135.50) |
| 2109445 | 16/12/2020 | Refund Of Bond | (7,135.50) |
| Mrs J Croall | | | (300.00) |
| 3676100 | 16/12/2020 | Refund Of Bond | (300.00) |
| Ms I Mohamed | | | (250.00) |
| 3661181 | 16/12/2020 | Refund Of Bond | (250.00) |
| Rockingham Districts Gem & Rock Hunting Club | | | (50.00) |
| 3693816 | 16/12/2020 | Refund Of Bond | (50.00) |
| The Reminder Pty Ltd | | | (250.00) |
| 3516641 | 16/12/2020 | Refund Of Bond | (250.00) |
| Tronox Management Pty Ltd | | | (400.00) |
| 3682088 | 16/12/2020 | Refund Of Bond | (400.00) |
| Wormall Civil Pty Ltd | | | (2,160.00) |
| 3633466 | 16/12/2020 | Refund Of Bond | (2,160.00) |
| Trust Refund | <i>Total</i> | 13 | <i>Balance:</i> (13,345.50) |
| 2409 | 17/12/2020 | EFT TRANSFER: - 17/12/2020 | (3,033,262.21) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|---|----------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Abco Products | | | (549.67) |
| 629177 | 23/11/2020 Goods | | (549.67) |
| Ace Copiers & Communications | | | (95.81) |
| 343717 | 30/11/2020 MFD/Photocopier - Copy Charges 2020/2021 | | (5.40) |
| 343707 | 27/11/2020 MFD/Photocopier - Copy Charges 2020/2021 | | (90.41) |
| Ace Plus | | | (8,976.04) |
| 6779340 | 13/11/2020 Boat Ramp - Point Peron 94233/2020 | | (985.77) |
| 6779360 | 13/11/2020 Shoalwater Foreshore 97081/2020 | | (125.95) |
| 6779419 | 17/11/2020 Governor Road 96011/2020 | | (825.00) |
| 6779338 | 13/11/2020 Aquatic Centre 94699/2020 | | (169.40) |
| 6779339 | 13/11/2020 Green Street & Ray Street 94867/2020 | | (973.51) |
| 6779341 | 13/11/2020 Waikiki Foreshore 96353/2020 | | (125.95) |
| 6779420 | 17/11/2020 Steel Tree Reserve 96959/2020 | | (125.95) |
| 6779421 | 17/11/2020 Shoalwater Foreshore 97596/2020 | | (104.08) |
| 6779361 | 13/11/2020 Secret Harbour Foreshore 96991/2020 | | (125.95) |
| 6779422 | 17/11/2020 Dog Pound 97793/2020 | | (379.46) |
| 6779423 | 17/11/2020 Shoalwater Foreshore 97972/2020 | | (125.95) |
| 6779504 | 23/11/2020 Veterans Memorial 99623/2020 | | (172.01) |
| 6779503 | 23/11/2020 Steel Tree Reserve 99211/2020 | | (125.95) |
| 6779347 | 13/11/2020 Shoalwater Foreshore 95866/2020 | | (125.95) |
| 6779162 | 06/11/2020 Bell Park 93605/2020 | | (125.95) |
| 6779359 | 13/11/2020 Rockingham Art Cnetre 92934/2020 | | (205.04) |
| 6779357 | 13/11/2020 Palm Beach Jetty 96699/2020 | | (208.56) |
| 6779358 | 13/11/2020 Hourglass Reserve 96305/2020 | | (175.46) |
| 6779348 | 13/11/2020 Gary Holland Com Centre 93725/2020 | | (1,087.55) |
| 6779363 | 13/11/2020 Mike Barnett Sports 97630/2020 | | (82.23) |
| 6779479 | 20/11/2020 Mesey Point 98910/2020 | | (87.45) |
| 6779705 | 30/11/2020 Crocker Street 102581/2020 | | (82.23) |
| 6779704 | 30/11/2020 Golden Bay Foreshore 102243/2020 | | (295.44) |
| 6779798 | 27/11/2020 Baldivis South Community Facility - PO14 | | (496.10) |
| 6777440 | 07/09/2020 Golden Bay BushFire HQ Flushpipe Rubber | | (184.61) |
| 6779336 | 13/11/2020 Challenger Crt # 32 Install HWU 94517/20 | | (1,367.09) |
| 6779572 | 25/11/2020 Waikiki F/Shore Blocked Shower Drains 10 | | (87.45) |
| Advanced Traffic Management Pty Ltd | | | (115,199.23) |
| 00141560 | 30/11/2020 Traffic Management for Maintenance Novem | | (3,181.54) |
| 00139727 | 30/09/2020 Cuthburtson Drive PO 146451 | | (2,239.15) |
| 00141553 | 30/11/2020 T18/19-77 item 5.2 item 3.3 Traffic cont | | (1,792.10) |
| 00141669 | 30/11/2020 T18/19-77 item 5.2 item 3.3 Traffic cont | | (1,682.03) |
| 00141556 | 30/11/2020 T18/19-77 Item's 5.2 - 3.3- 2.6 Ennis & | | (359.54) |
| 00141558 | 30/11/2020 T18/19-77 Traffic Management Stake hill | | (4,183.85) |
| 00139728 | 30/09/2020 Morgan Street (Rogers Street to Hurrell | | (2,591.57) |
| 00139818 | 05/10/2020 Morgan Street (Rogers Street to Hurrell | | (2,794.11) |
| 00140230 | 19/10/2020 Millar Road W/ B (Landfill To Baldivi | | (1,171.09) |
| 00140652 | 31/10/2020 Pardoo Place (Tangadee Road To Coolawany | | (8,401.42) |
| 00140664 | 31/10/2020 Millar Road W/ B (Landfill To Baldivi | | (2,036.02) |
| 00140758 | 31/10/2020 Dixon Rd W/B (Dowling St To Goddard St) | | (336.41) |
| 00140785 | 31/10/2020 Morgan Street (Rogers Street To Hurrell | | (3,786.78) |
| 00141314 | 23/11/2020 Traffic Mgt Cnr Viking & Safety Bay Rd P | | (1,384.37) |
| CR141314 | 14/12/2020 Credit For Inv 00141314 | | 873.44 |
| 00141317 | 23/11/2020 T18/19-77 Traffic Management Stake hill | | (2,621.56) |
| 00141312 | 23/11/2020 Dixon Road (West/ Bound Arkwright to Enn | | (9,344.86) |
| 00141221 | 23/11/2020 Traffic Management As Per T18/19-77 Enni | | (2,588.76) |
| 00141309 | 23/11/2020 Grange Drive (Gascoyne Way To Willmott D | | (15,524.67) |
| 00141313 | 23/11/2020 Read Street N/B (Rae Road To Council Ave | | (2,083.33) |
| 00141668 | 30/11/2020 Read Street N/B (Malibu Road To Willmont | | (3,056.75) |
| 00141542 | 30/11/2020 Dixon Road (West/ Bound Arkwright To Enn | | (24,223.72) |
| 00141554 | 30/11/2020 Traffic Management Karnup Road Nov20 | | (8,303.56) |
| 00141670 | 30/11/2020 Traffic Management Kent Street 30/11/20 | | (946.99) |
| 00141776 | 07/12/2020 Traffic Management Kent Street 1-2/12/20 | | (1,640.17) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Advanced Traffic Management Pty Ltd | | | (115,199.23) |
| 00141774 07/12/2020 | Traffic Management Safety Bay Road 2/12/ | | (800.00) |
| 00141775 07/12/2020 | Traffic Management 1-4/12/20 Ennis Avenu | | (5,071.61) |
| 00141555 30/11/2020 | Traffic Management 65 Dixon Road 24/11/2 | | (454.23) |
| 00141780 07/12/2020 | Traffic Management Various Sites 1-2/12/ | | (1,375.33) |
| 00141777 07/12/2020 | Traffic Management Various Sites 1-3/12/ | | (2,097.15) |
| Agrimate Pty Ltd | | | (35,030.13) |
| I1608 30/11/2020 | C20/21-18 - Supply & Install fencing & g | | (35,030.13) |
| Alinta Gas | | | (59.15) |
| 460999256 25/11/2020 | 4609992567 Unit 1 Lot 8002 Kent St 17/8- | | (59.15) |
| All Pumps and Waterboring | | | (443.52) |
| 871 20/11/2020 | San Sebastian aerator inspection | | (443.52) |
| All West Electrical Contractors | | | (4,019.40) |
| 10189 03/12/2020 | Catalpa Memorial - 2x New Solar Lights | | (4,019.40) |
| Allflow Industrial | | | (1,491.00) |
| GS-20849 30/11/2020 | November Service of Oil Water Separators | | (1,491.00) |
| Allstate Kerbing & Concrete Pty Ltd | | | (2,484.74) |
| 00011205 30/11/2020 | T16/17-28 Kerb CNR Safety Bay & Viking | | (2,484.74) |
| Altus Planning | | | (8,954.00) |
| APA2391 01/12/2020 | SAT Review - McCormick v CoR - Azure Apa | | (8,954.00) |
| Answering Adelaide P/L | | | (607.86) |
| INV-22863 30/11/2020 | After-hours service Smart Watch | | (426.36) |
| INV-22862 30/11/2020 | Out of hours answering - LitterBusters | | (181.50) |
| Apple Pty Ltd | | | (4,985.20) |
| AD34281283 02/12/2020 | iPad Pro 12.9 and Pencil and smart Keybo | | (1,709.40) |
| AD29059060 23/11/2020 | iPad Pro 12.9 and Pencil and smart Keybo | | (457.60) |
| AD26345257 17/11/2020 | iPad Pro 11in 256GB Space Gray x2 Plus A | | (2,818.20) |
| Aquatic Services WA Pty Ltd | | | (1,611.50) |
| AS#20172094 07/12/2020 | Replace spa heat valve | | (283.80) |
| AS#20172096 07/12/2020 | Supply and install service kits for regu | | (1,042.80) |
| AS#20172095 07/12/2020 | 50m Chlorine line fitting | | (284.90) |
| Arte Paella | | | (800.00) |
| 051203 01/12/2020 | Paella cooking workshop | | (800.00) |
| Arteil (WA) Pty Ltd | | | (1,107.70) |
| 00076836 23/11/2020 | Sapphire Wide Lowback Chair - Blackbutt | | (744.70) |
| 00077146 02/12/2020 | Workstation Ergo Chair - Navashnee Chett | | (363.00) |
| Astro Synthetic Surfaces | | | (3,520.00) |
| 00000976 10/12/2020 | Suply & Install Synthetic Turf At Seahav | | (3,520.00) |
| Australia Post 7910228 | | | (774.49) |
| 1010138155 03/12/2020 | Account 7910228 Charge November 2020 | | (774.49) |
| Australian Institute Of Management HRD Inc. | | | (3,234.00) |
| 7125919 03/12/2020 | Giving Constructive Feedback 1.12.20 PO | | (3,234.00) |
| Australian Skateboarding Federation Ltd | | | (22,000.00) |
| INV-0337 06/11/2020 | General Grant - Sponsorship Of Rockingha | | (22,000.00) |
| Axiis Contracting Pty Ltd | | | (4,675.00) |
| 5730 30/11/2020 | Concrete Soakwell Capping - Seahaven Res | | (4,675.00) |
| BCA Consultants (WA) Pty Ltd | | | (3,168.00) |
| 00033271 03/12/2020 | Electrical Services - Golf Course Drivin | | (3,168.00) |
| BCE Surveying Pty Ltd | | | (4,158.00) |
| 00013049 30/11/2020 | D-Spec Survey Pamplona Boulevard & Alora | | (4,158.00) |
| Beaver Tree Services Aust Pty Ltd | | | (160,064.30) |
| 75546 30/11/2020 | Root barrier instalations runsheet 3 | | (48,914.25) |
| 75266 05/11/2020 | Warnbro Power Line Pruning Programme 202 | | (62,922.75) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Beaver Tree Services Aust Pty Ltd | | | (160,064.30) |
| 75464 23/11/2020 | Safety Bay Power Line Pruning Programme | | (31,426.45) |
| 75485 24/11/2020 | Shoalwater Power Line Pruning Programme | | (15,546.85) |
| 75449 23/11/2020 | Emergency call out fallen tree - Woodlei | | (1,254.00) |
| Benara Nurseries | | | (1,245.54) |
| 259480 19/10/2020 | Supply Of Assorted Shrubs | | (1,245.54) |
| Bibliotheca RFID Library Systems Aust P/L | | | (812.30) |
| INV-AU02374 30/11/2020 | Cloud library content 20/21 financial ye | | (812.30) |
| Bidfood Perth | | | (241.85) |
| I50972045.PER 04/12/2020 | Goods for administration building | | (241.85) |
| Blackwoods Atkins | | | (487.00) |
| PE5258YD 18/11/2020 | Assorted Hardware | | (487.00) |
| Blue Force Pty Ltd | | | (395.62) |
| 117945 04/12/2020 | Baldivis Recreation Centre 103342/2020 | | (197.81) |
| 117895 02/12/2020 | Safety Bay Library 101723/2020 | | (197.81) |
| BOC Limited | | | (171.08) |
| 4027081166 28/11/2020 | Container Service 2910-27/11/20 - Aquati | | (29.96) |
| 4027083545 28/11/2020 | Container Service 29/10 - 28/11 - Worksh | | (109.87) |
| 4027117626 28/11/2020 | Container Service 29/10-27/11/20- Bldg M | | (31.25) |
| Bowden Tree Consultancy | | | (1,265.00) |
| INV-1903 02/12/2020 | Arboricultural report | | (550.00) |
| INV-1904 04/12/2020 | Tree Assessment_ Manly Cr. Warnbro | | (715.00) |
| BP Australia Pty Ltd | | | (1,778.51) |
| 5005314064 13/10/2020 | Diesel LarkHill | | (1,778.51) |
| Brightmark Group Pty Ltd | | | (27,504.40) |
| 00000796 30/11/2020 | C19/20-22 BBQ Cleaning 2020-2021 | | (7,660.40) |
| 00000805 04/12/2020 | C19/20-22 BBQ Cleaning 2020-2021 | | (9,485.30) |
| 00000806 04/12/2020 | C19/20-22 BBQ Cleaning 2020-2021 | | (10,358.70) |
| Brownes Food Operations Pty Ltd | | | (409.68) |
| 15695887 23/11/2020 | Cafe milk | | (153.23) |
| 15704187 27/11/2020 | Cafe milk | | (141.16) |
| 15709998 01/12/2020 | Cafe milk | | (115.29) |
| Brown's Sweeping | | | (6,864.00) |
| CN-0002100 30/11/2020 | Beach Plaza Cleaning, Scrubbing | | (6,864.00) |
| Bucher Municipal Pty Ltd | | | (1,309.31) |
| 987030 04/12/2020 | Goods & Services | | (990.00) |
| 985867 23/11/2020 | Claw Steel Spring Part | | (179.96) |
| 986510 30/11/2020 | Flap Rubber 720979-1 | | (139.35) |
| Bullet Signs & Print Rockingham | | | (484.00) |
| 00023475 04/12/2020 | Sign - Baldivis Parks Structure Plan Ame | | (484.00) |
| Bunzl Limited | | | (1,340.10) |
| V887202 24/11/2020 | Washroom Product | | (172.76) |
| V885318 23/11/2020 | Washroom Products | | (1,167.34) |
| Burson Automotive Pty Ltd | | | (301.67) |
| 109458787 26/11/2020 | RO46 Transit Filters | | (42.29) |
| 109429526 25/11/2020 | Aircon filter | | (57.19) |
| 108190702 06/10/2020 | 2074RO - Transmission Filter | | (62.45) |
| 109439682 25/11/2020 | T6007 Wheel Bearing Kit | | (139.74) |
| C M Promotions | | | (531.30) |
| 28225 23/11/2020 | Sunscreen | | (531.30) |
| Cabcharge | | | (94.50) |
| 25006097P2012 30/11/2020 | Cabcharge Acct 25006097 22-29/11/2020 | | (94.50) |
| Cable Locates & Consulting | | | (3,740.44) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Cable Locates & Consulting | | | (3,740.44) |
| 00009751 09/12/2020 | Location Service - Eighty Road (Oak Way | | (3,740.44) |
| Calibre Professional Services One Pty Ltd | | | (14,779.90) |
| CPS1-SINV0058927/11/2020 | CCTV - Monthly Adhoc/Reactive Support 20 | | (14,779.90) |
| Calli's Towing Services | | | (1,133.00) |
| 7139 20/11/2020 | Transport Turf Wicket Roller to Arpentue | | (220.00) |
| 7131 13/11/2020 | Transport Turf Wicket Roller to Arpentue | | (220.00) |
| 7140 20/11/2020 | Transporting Toro 7000 mower to Hourglas | | (220.00) |
| 7144 27/11/2020 | Transport Turf Wicket Roller to Arpentue | | (220.00) |
| 7142 23/11/2020 | Old 2053RO (1HDY073) To Pickles Auction | | (143.00) |
| 7146 27/11/2020 | Collect/Return 4700 From Larkhill To Dep | | (110.00) |
| Capital Recycling | | | (592.98) |
| CSD12381-J0800504/12/2020 | T19/20-94 DeliverTo Depot Rd Base | | (592.98) |
| Cardno (WA) Pty Ltd | | | (1,034.00) |
| ICW213088 20/10/2020 | Practical Completion compliance inspecti | | (1,034.00) |
| Central Regional TAFE | | | (554.94) |
| I0012873 23/11/2020 | Microchip Implantation for Dogs & Cats c | | (419.94) |
| I0012900 20/11/2020 | Microchip Implantation for Dogs & Cats c | | (135.00) |
| Cleanaway Pty Ltd | | | (305.80) |
| 2042242 30/11/2020 | Collection & Disp'l Diesel/ Water Mix fr | | (305.80) |
| Cleansweep WA Pty Ltd | | | (1,650.00) |
| INV-7786 31/10/2020 | Farris Street (Read Street to Ledgard St | | (1,650.00) |
| Coastline Mower World | | | (5,562.60) |
| 26083#5 26/11/2020 | Kubota T2090BR 42" 20 HP Lawn Tractor | | (5,489.00) |
| 26144#5 01/12/2020 | Kubota Mower F2890 Filters | | (73.60) |
| Coca Cola Amatil (AUST) Pty Ltd | | | (1,613.68) |
| 0224190133 27/11/2020 | Cafe soft drinks and coffee | | (1,613.68) |
| Complete Approvals | | | (61.65) |
| 3693927 10/12/2020 | Refund BSL 4/53 Moreton Crescent 1.2020. | | (61.65) |
| Conplant Pty Ltd | | | (350.58) |
| 339554 16/11/2020 | Wacker Neuson pump parts | | (350.58) |
| Consolidated Rentals | | | (2,310.44) |
| INV-3054 17/11/2020 | T17/18-53 Consolidated hire smooth drum | | (2,310.44) |
| Cookers Bulk Oil System Pty Ltd | | | (199.08) |
| 5398186 09/12/2020 | MBSC - Supply Of Cooking Oil | | (199.08) |
| Cr B W Sammels | | | (407.83) |
| 011220 01/12/2020 | Reimbursement Travel Expenses Nov 2020 | | (407.83) |
| Cr J M Stewart | | | (509.39) |
| 111220 11/12/2020 | Reimbursement Of Travel Expenses | | (509.39) |
| Cr L Buchan | | | (338.29) |
| 011220 01/12/2020 | Travel Expenses Reimbursement | | (338.29) |
| C-Wise | | | (13,952.40) |
| 418431 24/11/2020 | Supply Only 10m3 Spearwood Red Loam Soil | | (825.00) |
| 418422 23/11/2020 | 200m3 of 50/50 sports blend for sports o | | (13,127.40) |
| D & M Waste Management | | | (110,382.57) |
| INV-0523 25/11/2020 | Contract 18/19-07 Provision of verge col | | (36,794.19) |
| INV-0522 20/11/2020 | Contract 18/19-07 Provision of verge col | | (36,794.19) |
| INV-0521 13/11/2020 | Contract 18/19-07 Provision of verge col | | (36,794.19) |
| Dardanup Butchering Company | | | (2,111.81) |
| BL549078 26/11/2020 | Meat Supplies For Autumn Centre July 20 | | (682.56) |
| BL548614 24/11/2020 | Meat Supplies For Autumn Centre July 20 | | (220.31) |
| BL548587 23/11/2020 | Meat Supplies For Autumn Centre July 20 | | (1,208.94) |
| Datacom Systems (AU) Pty Ltd - WA Division | | | (26,411.78) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|---|----------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Datacom Systems (AU) Pty Ltd - WA Division | | | (26,411.78) |
| INV1016154 30/11/2020 | Replace Cisco Umbrella with Check Point | | (23,811.48) |
| INV1021413 30/11/2020 | Short Term Back Up Solution - up to June | | (2,600.30) |
| Define Creations | | | (3,410.00) |
| W27031 02/12/2020 | Structural Engineering for Autumn Centre | | (3,410.00) |
| Dell Australia Pty Ltd | | | (6,426.20) |
| 2409924251 10/11/2020 | Laptop 7400 Dock WD19 and Monitor 24" | | (2,378.20) |
| 2409848216 25/09/2020 | 20x Dell Dock - WD19 model | | (4,048.00) |
| Deloitte Touche Tohmatsu | | | (8,525.00) |
| 8001465092 19/11/2020 | Grant Acquittals 19/20 | | (8,525.00) |
| Department Of Mines, Industry Regulation And Safety | | | (69,385.33) |
| BSL Nov 2020 30/11/2020 | BSL November 2020 | | (69,385.33) |
| Department Of Transport | | | (2,027.00) |
| 011000075108 01/12/2020 | Community Jetty Renewal Fee File Ref LM1 | | (42.20) |
| 041000075186 01/12/2020 | Community Jetty Renewal Fee File Ref LM1 | | (42.20) |
| 4145835 04/12/2020 | Vehicle Search Fes Nov20 | | (1,942.60) |
| Djurandi Dreaming | | | (1,782.00) |
| 21220 02/12/2020 | ComDev Staff Cultural Tour - Point Peron | | (1,782.00) |
| Downer EDI Works Pty Ltd | | | (652,130.14) |
| 6009647 14/10/2020 | Pardoo Place (Tangadee Pl to Coolawanyah | | (8,820.13) |
| 6009652 14/10/2020 | Swifts Court (Hennessy Court to Woodwind | | (2,007.67) |
| 6009650 14/10/2020 | Royal Palm Drive (Halliburton to Ennis a | | (5,777.97) |
| 6009642 13/10/2020 | Ambrose Street (Dixon Road West to Dixon | | (2,662.35) |
| 6009923 26/11/2020 | Dixon Road W/B (Arwright St to Ennis Ave | | (100,645.31) |
| 6009833 10/11/2020 | Dixon Road W / B (Dowling Street to Godd | | (127,531.81) |
| 6009832 18/11/2020 | Sixty Eight Road (Eighty Rd to Wandoo Rd | | (185,514.74) |
| 6009922 24/11/2020 | Dixon Road W/B (Arkwright to Ennis Avenu | | (39,506.46) |
| 6009643 11/12/2020 | Hurrell Way (Islip Street to Morgan Stre | | (42,860.18) |
| 6009949 28/11/2020 | Karnup Road (Serpentine Road to River Ro | | (20,760.95) |
| 6009648 14/10/2020 | Grange Drive (Gascoyne Way to Willmott D | | (15,187.94) |
| 6009645 14/10/2020 | Morgan Street (Rogers Street to Hurrell | | (6,860.04) |
| 6009842 20/11/2020 | Grange Dr (Gascoyne Wy To Willmott Dr) PO | | (93,994.59) |
| Dowsing Group Pty Ltd | | | (50,152.14) |
| 14879 30/11/2020 | Supply and lay footpath at Foreshore Dr | | (1,897.49) |
| 14800 25/11/2020 | Supply and install footpath repairs for | | (1,394.17) |
| 14799 17/11/2020 | Supply and install footpath repairs for | | (1,490.43) |
| 14798 17/11/2020 | Supply and lay footpath repairs for CRM7 | | (4,843.41) |
| 13714 30/04/2020 | Concrete Path- Hourglass Reserve | | (35,947.97) |
| 14189 27/07/2020 | Supply & Lay Crossover- Hourglass Reserv | | (4,578.67) |
| Dulux Trade Centre Rockingham | | | (237.75) |
| 486098116 04/12/2020 | Supply of paint and Materials Dec 2020 | | (80.92) |
| 486053605 02/12/2020 | Paint Supplies | | (156.83) |
| Element Advisory Pty Ltd | | | (1,789.70) |
| 52354 30/11/2020 | Review of Heritage Conservation and Deve | | (1,789.70) |
| Ezy Vend Vending Equipment Pty Ltd | | | (220.00) |
| 18228 30/11/2020 | Annual Rental of Sanitary Dispensers | | (220.00) |
| Facilities First Australia Pty Ltd | | | (150,616.47) |
| 230668 30/11/2020 | SES Main Shed Roof & Gutter Clean 95141/ | | (495.00) |
| 230729 30/11/2020 | Churchill Park Castaways Exhibition 8618 | | (283.80) |
| 230730 30/11/2020 | Depot Admin Cleaning 6/11/20 90408/2020 | | (99.00) |
| 230731 30/11/2020 | Stan Twight Changeroom Clean Surfaces 98 | | (49.50) |
| 230669 30/11/2020 | C19/20-21 Window Cleaning | | (11,046.64) |
| 230331 30/11/2020 | C19/20-1 General & Monthly Cleaning Nov2 | | (138,642.53) |
| Foreshore Rehabilitation And Fencing | | | (1,135.75) |
| INV-4806 24/11/2020 | Windbreak- Basslett Wall | | (1,135.75) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|---|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Freestyle Now | | | (2,651.00) |
| 2028 07/12/2020 | Management Of Skatepark Competition/Supp | | (2,200.00) |
| 2016 02/11/2020 | sPARK Launch Skate Clinic & Comp Facilit | | (451.00) |
| Fruit at Work | | | (2,520.00) |
| 701382 30/11/2020 | Fruit Delivery Oct and Nov 2020 | | (2,520.00) |
| Future Power WA Pty Ltd | | | (2,227.50) |
| 00001716 30/11/2020 | Q19/20-85 Removal & replacement of carpa | | (2,227.50) |
| GHD Pty Ltd | | | (3,957.25) |
| 112-0061129 07/12/2020 | RSA of Gngangara Dr - Read St to Willmott | | (3,957.25) |
| Great Aussie Patios | | | (166.65) |
| 3700365 25/11/2020 | Refund BSL/Building Permit 27/17-21 Hefr | | (166.65) |
| Green Options Pty Ltd | | | (8,232.56) |
| 066093 30/11/2020 | Set Out & Line Mark Senior Cricket Bound | | (1,230.50) |
| 066092 14/12/2020 | Line Marking At Several Reserves | | (7,002.06) |
| Greenacres Turf Farm | | | (4,870.13) |
| 00059476 30/11/2020 | Supply & Install 60m2 Village Green Jumb | | (724.50) |
| 00059007 02/10/2020 | Supply & Install 320m2 Jumbo Winter Gree | | (4,145.63) |
| Greenlite Electrical Contractors Pty Ltd | | | (10,218.04) |
| 00013236 08/12/2020 | Baldivis Central Sporting Complex Irriga | | (5,579.81) |
| 00013281 10/12/2020 | BDSC Generator | | (4,638.23) |
| GTA Consultants (WA) | | | (3,322.00) |
| 121498 29/09/2020 | Service - Ennis Avenue shared path desig | | (3,322.00) |
| Harrington Waters Radio Sailors Inc. | | | (660.50) |
| 000005 06/12/2020 | General Grants Program | | (660.50) |
| Hays Specialist Recruitment Aust Pty Ltd | | | (3,954.28) |
| 9772162 04/12/2020 | Darren McDonell WE 6/12/20 | | (1,769.02) |
| 9757666 02/12/2020 | Darren Mcdonell WE 29/11/20 | | (2,185.26) |
| Hosemasters Kwinana | | | (397.34) |
| HA6081SI10444 24/11/2020 | Urea hose 8m supply 19mm for Adblue | | (289.44) |
| HA6081SI10436 24/11/2020 | RO65 - Cab hose | | (107.90) |
| Infiniti Group | | | (927.25) |
| 507429 24/11/2020 | Toilet Paper | | (686.07) |
| 506708 17/11/2020 | Dry Goods For Autumn Centre Kitchen July | | (241.18) |
| Initial Healthcare | | | (621.27) |
| 96910884 26/11/2020 | Goods & Services | | (621.27) |
| Intelife Group | | | (4,675.00) |
| CIT010-0902020 30/09/2020 | Labor cost for | | (4,675.00) |
| Investigative Solutions WA Pty Ltd | | | (190.00) |
| 00027007 27/11/2020 | City of Rockingham & Sean Broad | | (95.00) |
| 00027008 27/11/2020 | City of Rockingham & Gregory Bruce | | (95.00) |
| Investors Edge Real Estate | | | (430.05) |
| refund 10/12/2020 | Rates Refund | | (430.05) |
| Iron Mountain Australia Group Pty Ltd | | | (2,732.00) |
| AUS766308 30/11/2020 | Records Management Storage & Confidentia | | (2,732.00) |
| IW Projects Pty Ltd | | | (5,517.60) |
| 1247 18/11/2020 | APCr Waste Acceptance Avertas/DWER Meeti | | (5,517.60) |
| Jackson McDonald Lawyers | | | (11,017.99) |
| 506123 26/11/2020 | Review Of Project Documentation | | (11,017.99) |
| Jasman Enterprises Pty Ltd | | | (440.00) |
| 00025199 09/11/2020 | Rental Of Washmate 10/11/2020 - 09/12/20 | | (440.00) |
| JBA Surveys | | | (23,430.00) |
| 00016741 04/12/2020 | Coastal Monitoring Survys - Land & Bathy | | (23,430.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Kev's Wheelie Kleen Rockingham | | | (316.80) |
| 10580 26/11/2020 | Administration Bin Cleaning | | (316.80) |
| Kinnect Pty Ltd | | | (9,124.50) |
| INV94405 19/11/2020 | Review and Update Comprehensive Job Dict | | (3,652.00) |
| INV96202 30/11/2020 | Pre-Employment medicals | | (577.50) |
| INV95796 26/11/2020 | Pre-Employment medicals | | (577.50) |
| INV93861 17/11/2020 | Pre-employment medicals Aqua Jetty and A | | (577.50) |
| INV93603 16/11/2020 | Pre-employment medicals for Aqua Jetty a | | (880.00) |
| INV93605 16/11/2020 | Pre-employment medicals Aqua Jetty and A | | (577.50) |
| INV95854 26/11/2020 | Pre-employment medicals | | (577.50) |
| INV95797 26/11/2020 | Pre-employment medicals | | (577.50) |
| INV96870 03/12/2020 | Pre-employment medicals | | (577.50) |
| INV96250 30/11/2020 | Pre-employment medicals | | (550.00) |
| Landgate | | | (1,464.24) |
| 67506723 24/11/2020 | Aerial Imagery - August 2020 | | (567.60) |
| 361158-10000428 08/12/2020 | GRV Int Vals | | (896.64) |
| Lateral Pty Ltd | | | (1,243.00) |
| INV-8204 10/12/2020 | LitterBusters Support Agreement-1/7/20 t | | (55.00) |
| INV-8219 11/12/2020 | LitterBusters Support Agreement- Jan21 T | | (1,188.00) |
| Law Electrical Pty Ltd | | | (16,446.66) |
| INV-0495 31/10/2020 | Inspection of City owned Street & Path L | | (4,174.06) |
| INV-0639 27/11/2020 | City Park - Recabling | | (12,272.60) |
| LD Total | | | (7,423.63) |
| 110135 30/11/2020 | Eighty Road Reinstatement Works - Claim | | (7,423.63) |
| Les Mills Asia Pacific | | | (2,236.19) |
| 1107386 01/12/2020 | 12 Month Licence Fee for Programs/Classe | | (1,799.58) |
| 1107891 01/12/2020 | Group Exercise class license fee | | (436.61) |
| Life Lessons Australia | | | (164.00) |
| 021220 02/12/2020 | Reimbursement Hall Hire Fees | | (164.00) |
| Living Works Education Australia Pty Ltd | | | (2,875.02) |
| #AU2129 23/09/2020 | ASIST Workshop 1 and 2 Sept | | (2,875.02) |
| LKS Constructions (WA) Pty Ltd | | | (196,693.15) |
| 00002071 30/11/2020 | C19/20-76 Rockingham Youth Centre Fit Ou | | (196,693.15) |
| Logo Appointments | | | (10,786.53) |
| 00422795 08/12/2020 | Jordan Matthews - Contracting Services - | | (2,708.22) |
| 00422800 08/12/2020 | Infrastructure Compliance Officer - Andr | | (2,850.76) |
| 00422768 01/12/2020 | Labour hire of Concreter for Kerry Foste | | (1,698.05) |
| 00422766 01/12/2020 | Temp Wages WE 29/11 G Paraskeva | | (1,831.45) |
| 00422767 01/12/2020 | Labour Hire Concrete finisher for Tony V | | (1,698.05) |
| M Power U Electrical Contracting-Elec Mntc | | | (25,808.57) |
| 44882 20/11/2020 | Goddard House Upgrade Works 32222/2020 | | (20,969.30) |
| 44981 03/12/2020 | Autumn Centre 98304/2020 | | (4,839.27) |
| M2M One Pty Ltd | | | (92.40) |
| 157560-17379 03/12/2020 | Lift Ohone Lines Dec20 | | (92.40) |
| Maitland Consulting Group Pty Ltd | | | (17,490.00) |
| 05004999 07/12/2020 | Review Of Engineering Parks & Services (| | (17,490.00) |
| Mandurah Timber Supplies | | | (1,718.75) |
| INV-1661 08/12/2020 | Natural Bushpoles | | (1,718.75) |
| Marsh Pty Ltd | | | (2,117.50) |
| 060-1303608 01/12/2020 | Workplace Behaviours (EEO) 26.11.20 PO 1 | | (2,117.50) |
| McLeods Trust Account | | | (4,070.03) |
| 116664 30/11/2020 | Legal Fees SAT Review | | (4,070.03) |
| Metro Filters | | | (19.80) |
| 00165484 02/12/2020 | MBSC - Kiosk Exhaust Filter Exchange | | (19.80) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|----------------------------|------------|--|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | | 13 (13,660,958.09) |
| | Date | Payee | Amount |
| Mind Atlas Pty Ltd | | | (880.00) |
| 3352 | 03/12/2020 | Cash Handling module - final changes | (880.00) |
| Miss L Hawley | | | (500.00) |
| D20/206843 | 07/12/2020 | Youth Encouragement Grant - Lahni Hawley | (500.00) |
| Miss S Costin | | | (100.00) |
| 011220 | 01/12/2020 | Award & Scholarship Scheme - S Costin SC | (100.00) |
| Mr B A McDonald | | | (140.00) |
| 111220 | 11/12/2020 | Physical Health Benefit | (140.00) |
| Mr B Calder | | | (260.00) |
| BCMR002 | 01/12/2020 | Junior Kitchen Photography | (260.00) |
| Mr B L Johnson | | | (600.00) |
| 011220 | 01/12/2020 | 2nd Prize Winner Customer Satisfaction | (600.00) |
| Mr C A Nobrega | | | (150.00) |
| 105.2020.117.1 | 08/12/2020 | IT Subsidy Scheme | (150.00) |
| Mr D E Moss | | | (121.00) |
| 97.2020.441.1 | 27/11/2020 | Safety Subsidy Scheme | (121.00) |
| Mr D M Richards | | | (150.00) |
| 97.2020.400.1 | 06/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mr D Phillips | | | (150.00) |
| 104.2020.156.1 | 26/11/2020 | Home Modification Subsidy | (150.00) |
| Mr G F Miller | | | (150.00) |
| 104.2020.163.1 | 03/12/2020 | Home Modification Subsidy | (150.00) |
| Mr G J Readwin | | | (150.00) |
| 97.2020.425.1 | 16/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mr J P Macsok | | | (150.00) |
| 105.2020..104.1 | 01/12/2020 | IT Subsidy Scheme | (150.00) |
| Mr K J Walton | | | (93.50) |
| 104.2020.126.1 | 01/12/2020 | Home Modification Subsidy Scheme | (93.50) |
| Mr L Calyun | | | (500.00) |
| 60 | 04/12/2020 | Welcome to Country - Christmas | (500.00) |
| Mr L J Kendall | | | (40.00) |
| 111220 | 11/12/2020 | Physical Health Benefit | (40.00) |
| Mr N Emery | | | (150.00) |
| 111220 | 11/12/2020 | Physical Health Benefit | (150.00) |
| Mr N W Miller | | | (150.00) |
| 105.2020.107.1 | 08/12/2020 | IT Subsidy Scheme | (150.00) |
| Mr O P Gupta | | | (150.00) |
| 111220 | 11/12/2020 | Physical Health Benefit | (150.00) |
| Mr R N Wilson | | | (150.00) |
| 104.2020.168.1 | 04/12/2020 | Home Modification Subsidy | (150.00) |
| Mr T Ferdinand | | | (350.00) |
| Refund | 10/12/2020 | Rates Refund | (350.00) |
| Mr T T Stojilkovic | | | (612.50) |
| 10 | 10/12/2020 | League Referee - Man v Fat Soccer - Week | (612.50) |
| Mrs C Sales | | | (150.00) |
| 105.2020.101.1 | 04/12/2020 | IT Subsidy Scheme | (150.00) |
| Mrs D Kusnjer | | | (39.95) |
| 104.2020.166.1 | 03/12/2020 | Home Modification Subsidy Scheme | (39.95) |
| Mrs G Collisson | | | (100.00) |
| 191120 | 19/11/2020 | Castaways Kids' Voter's Prize | (100.00) |
| Mrs J G Rae | | | (150.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|----------------------------|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Mrs J G Rae | | | (150.00) |
| 104.2020.159.1 | 27/11/2020 | Home Modification Subsidy | (150.00) |
| Mrs J L Mounsher | | | (150.00) |
| 105.2020.113.1 | 03/12/2020 | IT Subsidy Scheme | (150.00) |
| Mrs J Stott | | | (61.65) |
| 3476583 | 10/12/2020 | Reimbursement BSL Fee | (61.65) |
| Mrs L H Roberts | | | (116.00) |
| 104.2020.167.1 | 03/12/2020 | Home Modification Subsidy | (116.00) |
| Mrs L Rehberg | | | (222.00) |
| 20.2020.346.1 | 02/12/2020 | Reimbursement DA Fees | (222.00) |
| Mrs M Ebert | | | (150.00) |
| 111220 | 11/12/2020 | Physical Health Benefit | (150.00) |
| Mrs M T O'Halloran | | | (20.00) |
| 3646688 | 02/12/2020 | Reimbursement Dog Registration | (20.00) |
| Mrs R A Brace | | | (500.00) |
| 357030 | 10/12/2020 | Rates Refund | (500.00) |
| Mrs S E Nagy | | | (150.00) |
| 97.2020.442.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mrs S L O'Dea | | | (150.00) |
| 191120 | 19/11/2020 | Physical Health Benefit | (150.00) |
| Mrs S Prentice | | | (10,160.00) |
| 16102020 | 16/10/2020 | Community Mural at sPARK Launch Event | (10,160.00) |
| Mrs W P Godfrey | | | (150.00) |
| 97.2020.429.1 | 16/11/2020 | Safety Subsidy - WP Godfrey | (150.00) |
| Ms A Prince | | | (69.00) |
| 104.2020.153.1 | 08/12/2020 | Home Modification Subsidy | (69.00) |
| Ms C Price | | | (1,250.00) |
| 091220 | 09/12/2020 | Tertiary Scholarship Sem 2 | (1,250.00) |
| Ms C Swift | | | (75.00) |
| 3499366 | 27/11/2020 | Reimbursement Workshops | (75.00) |
| Ms F F Stafford | | | (413.00) |
| 041220 | 04/12/2020 | Crossover Subsidy L125 Westwood | (413.00) |
| Ms J A O'Neill | | | (69.00) |
| 105.2020.110.1 | 07/12/2020 | IT Subsidy Scheme | (69.00) |
| Ms J Gately | | | (1,160.00) |
| #20201210-019-0110/12/2020 | | Judging Fee - SHort Fiction and Poetry A | (1,160.00) |
| Ms J Sainsbury | | | (1,250.00) |
| 041220 | 04/12/2020 | Tertiary Scholarship Sem 2 | (1,250.00) |
| Ms J Smart | | | (85.00) |
| RKM/01-1046 | 01/12/2020 | Ins Excess P63729.8 | (85.00) |
| Ms J Smith | | | (70.99) |
| 104.2020.165.1 | 03/12/2020 | Home Modification Subsidy | (70.99) |
| Ms K L Whelpton | | | (580.00) |
| INV-0991 | 03/12/2020 | RCCTS Vehicle Cleaning 2019/2020 | (580.00) |
| Ms K M Dennison | | | (220.00) |
| 500550 | 25/10/2020 | Junior Council Cleaning October 2020 | (220.00) |
| Ms K Stanley | | | (150.00) |
| 97.2020.446.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Ms M E Wells | | | (150.00) |
| D20/225298 | 01/12/2020 | IT Subsidy Scheme | (150.00) |
| Ms M Rigby | | | (2,757.00) |

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| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Ms M Rigby | | | (2,757.00) |
| 081220 | 08/12/2020 | Reimbursement Study Fees | (2,757.00) |
| Ms N Di Girolamo | | | (65.20) |
| 011220 | 01/12/2020 | Refund - Pilates Beginners Course | (65.20) |
| Ms N Ingram | | | (4,000.00) |
| 640 | 01/12/2020 | Junior Kitchen - Childsafe Knives | (160.00) |
| 639 | 01/12/2020 | Junior Kitchen Series | (2,320.00) |
| 643 | 10/12/2020 | League Weight Loss Coach - MAN v FAT Ins | (1,520.00) |
| Ms O Jovanovic | | | (100.00) |
| 071220 | 07/12/2020 | Seniors' Insights People's Choice Award | (100.00) |
| Ms P Adamson | | | (67.00) |
| 181120 | 18/11/2020 | Refund PT Pass x 1 | (67.00) |
| Ms P Sachse | | | (150.00) |
| 105.2020.114.1 | 07/12/2020 | IT Subsidy Scheme | (150.00) |
| Ms R George | | | (200.00) |
| 1 | 01/12/2020 | Card Making Workshop | (200.00) |
| Ms R W McCarthy | | | (1,250.00) |
| 041220 | 04/12/2020 | Tertiary Scholarship Sem 2 | (1,250.00) |
| Ms S M Gardiner | | | (1,250.00) |
| TSS S2 2020 | 10/12/2020 | Tertiary Scholarship Semester 2 2020 | (1,250.00) |
| Ms S Midalia | | | (1,160.00) |
| 001 | 27/11/2020 | Judges Fee - Short Fiction & Poetry Awar | (1,160.00) |
| Ms S O'Neill | | | (150.00) |
| 104.2020.170.1 | 08/12/2020 | Home Modification Subsidy | (150.00) |
| Ms T Middlecoat | | | (1,250.00) |
| 091220 | 09/12/2020 | Tertiary Scholarship | (1,250.00) |
| Ms T Richardson | | | (150.00) |
| 97.2020.438.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Ms V Liebenberg | | | (2,374.79) |
| 42 | 11/12/2020 | Klimt Inspired Portraits Workshop | (1,377.43) |
| 39 | 11/11/2020 | Seniors Week Workshops | (997.36) |
| NCH Australia Pty Ltd | | | (374.00) |
| 87879 | 24/11/2020 | Torrent Parts Washer - November 2020 | (374.00) |
| Newground Water Services Pty Ltd | | | (209,749.32) |
| 00001787 | 30/11/2020 | C19/20-65 - Supply & Install Irrigation | (209,749.32) |
| NS Projects Pty Ltd | | | (396.00) |
| 20-048:07 | 30/11/2020 | Cooloongup Skate Park Superintendent Nov | (396.00) |
| OSHGROUP PTY LTD | | | (694.36) |
| 00159146 | 24/11/2020 | Second opinion medical | (694.36) |
| Palatchie's Earthmoving Repairs (Workshop) | | | (4,393.50) |
| 41140 | 02/12/2020 | RO36 - Weld Up Hinges Estimate 783 | (129.80) |
| 41146 | 03/12/2020 | 500Hr Yanmar Loader Service Estimate 781 | (859.04) |
| 41145 | 03/12/2020 | 60359 CAT Loader 250Hr Service Estimate | (1,487.45) |
| 41141 | 02/12/2020 | RO61 Fabricate Gate & Barrier To Rear PO | (1,917.21) |
| Perth Frozen Foods | | | (2,157.09) |
| EXI0004942 | 27/11/2020 | Supply Of Ice Creams & Frozen Goods For | (1,493.55) |
| EXI0004943 | 27/11/2020 | Supply Of Ice-Creams & Frozen Goods PO 1 | (456.34) |
| EXI0005013 | 03/12/2020 | Supply Of Ice-Creams & Frozen Goods PO 1 | (207.20) |
| Perth Patio Builders | | | (147.00) |
| 071220 | 07/12/2020 | Reimbursement DA Fee 20.2020.359.1 | (147.00) |
| PFD Food Services - MBSC | | | (663.00) |
| KW407166 | 02/12/2020 | MBSC - Supply Of Kiosk Goods | (663.00) |

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1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| PFD Food Services Pty Ltd /Aq Jetty | | | (866.95) |
| KW405624 | 02/12/2020 | Cafe Food Supplies | (911.65) |
| KW288541 | 15/12/2020 | Credit For Inv KW267948 | 70.60 |
| KW405621 | 02/12/2020 | Cafe Supplies | (25.90) |
| Phone Name Marketing Australia Pty Ltd | | | (239.80) |
| 1754278 | 07/12/2020 | 1300 Phone Lines | (239.80) |
| Pink Duck | | | (990.00) |
| 8/12/2020 | 08/12/2020 | Planning Services Christmas Lunch x 31 p | (990.00) |
| Power Paving | | | (490.40) |
| INV-0089 | 17/11/2020 | Veterans Memorial Park - Boral Blue Circ | (490.40) |
| Prestige Lock Service | | | (3,632.79) |
| 1086963 | 30/11/2020 | Compliance Building 101799/2020 | (67.48) |
| 1086903 | 01/12/2020 | Baldivis Reserve Community Centre 101885 | (104.07) |
| 1086851 | 27/11/2020 | Lark Hill Rugby Buiing 96627/2020 | (225.27) |
| 1086804 | 26/11/2020 | Warnbro Foreshore 99522/2020 | (166.37) |
| 1086463 | 26/11/2020 | State Emergency Service Main Shed 95118/ | (295.02) |
| 1086817 | 26/11/2020 | BSCC 91105/2020 | (95.60) |
| 1086618 | 26/11/2020 | Baldivis South Sports Pavilion 97263/202 | (95.60) |
| 1086934 | 02/12/2020 | Secret Harbour Oval 102248/2020 | (452.75) |
| 1086726 | 02/12/2020 | Shoalwater Reserve Changerooms 99006/202 | (225.27) |
| 1086958 | 04/12/2020 | Governor Foreshore CRM 102803/2020 | (67.48) |
| 1086974 | 04/12/2020 | Larkhill Soccer 102822/2020 | (113.06) |
| 1087024 | 08/12/2020 | SES Training Room 103558/2020 | (19.37) |
| 1087106 | 08/12/2020 | Operations Administration 105376/2020 | (214.41) |
| 1087052 | 09/12/2020 | Larkhill Rugby 99627/2020 | (155.81) |
| 1087099 | 08/12/2020 | Singleton Bush Fire Brigade 104628/2020 | (290.55) |
| 1087098 | 08/12/2020 | Solstice Grove 105081/2020 | (307.62) |
| 1087045 | 08/12/2020 | Carpark of Capella 104115/2020 | (123.23) |
| 1087000 | 08/12/2020 | Operation Centre 103583/2020 | (594.46) |
| 1086989 | 09/12/2020 | Operation Centre 102546/2020 | (19.37) |
| Print & Design Online Pty Ltd | | | (4,447.00) |
| 18395 | 23/11/2020 | 3000 C5 plain envelopes | (590.00) |
| 18396 | 23/11/2020 | 12,000 DL Window Faced Envelopes Peel n | (850.00) |
| 18397 | 23/11/2020 | 3000 Plain Faced DL Envelopes | (470.00) |
| 18393 | 23/11/2020 | 2000 priority window DL envelopes | (360.00) |
| 18394 | 23/11/2020 | 1000 C4 plain envelopes | (340.00) |
| 18391 | 23/11/2020 | Name Badges/Name plates | (154.00) |
| 18406 | 23/11/2020 | Name badge for Ronnie | (33.00) |
| 18448 | 03/12/2020 | Christmas Hours 2020 Posters Design and | (520.00) |
| 18446 | 03/12/2020 | SafeWA social media vectors | (900.00) |
| 18447 | 03/12/2020 | Update to Risk What If handout 100* prin | (230.00) |
| R J Lander | | | (120.00) |
| 104.2020.155.1 | 26/11/2020 | Home Modification Subsidy | (120.00) |
| RCH Contracts Pty Ltd | | | (91,432.76) |
| 00009895 | 06/12/2020 | Gary Holland Centre 94309/2020 | (1,399.92) |
| 00009900 | 06/12/2020 | Mike Barnett Sports Complex 93007/2020 | (429.02) |
| 00009915 | 08/12/2020 | Rockingham Arrs & Crafts 97868/2020 | (1,255.52) |
| 00009901 | 06/12/2020 | Aqua Jetty Sports Complex 95321/2020 | (455.90) |
| 00009902 | 07/12/2020 | Toulon Gardens 87078/2020 | (2,157.32) |
| 00009898 | 06/12/2020 | SES Building 95119/2020 | (1,771.15) |
| 00009899 | 07/12/2020 | Governor Road Toilets 91994/2020 | (2,053.03) |
| 00009891 | 06/12/2020 | Authum Centre 95221/2020 | (95.43) |
| 00009897 | 06/12/2020 | Rockingham Beach Foreshore 92360/2020 | (414.94) |
| 00009893 | 06/12/2020 | Mike Barnett Sports Complex 94186/2020 | (328.54) |
| 00009896 | 06/12/2020 | Mike Barnett Sports Complex 92571/2020 | (367.57) |
| 00009905 | 07/12/2020 | Aquatic Centre 88748/2020 | (6,641.03) |
| 00009907 | 07/12/2020 | Mike Barnett Sports Complex 91737/2020 | (5,838.65) |

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1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|---|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| RCH Contracts Pty Ltd | | | (91,432.76) |
| 00009917 | 08/12/2020 | Aqua Jetty Sports Complex 96051/2020 | (494.34) |
| 00009916 | 08/12/2020 | Mary Davies Library 78005/2020 | (6,272.87) |
| 00009918 | 08/12/2020 | Mike Barnett Sports Complex 96093/2020 | (1,899.81) |
| 00009892 | 06/12/2020 | Secret Harbour Community Centre 96569/20 | (318.69) |
| 00009912 | 09/12/2020 | Colonia Reserve 79313/2020 | (6,817.05) |
| 00009911 | 08/12/2020 | Tranby Reserve 79314/2020 | (11,578.27) |
| 00009913 | 09/12/2020 | Ghost Gus Reserve 79311/2020 | (2,639.45) |
| 00009908 | 07/12/2020 | Palm Beach Jetty 86811/2020 | (11,222.18) |
| 00009858 | 26/11/2020 | Hidden Swamp 00009858 | (701.31) |
| 00009860 | 26/11/2020 | Mary Davies Library 88416/2020 | (115.50) |
| 00009862 | 26/11/2020 | Larkhill Information Facility 90327/2020 | (247.17) |
| 00009863 | 26/11/2020 | Challenger Court 80381/2020 | (797.50) |
| 00009859 | 26/11/2020 | Mary Davies Library 77402/2020 | (1,254.00) |
| 00009864 | 26/11/2020 | Administration Building 87334/2020 | (115.50) |
| 00009861 | 26/11/2020 | Mechanics Office 76813/2020 | (173.25) |
| 00009866 | 26/11/2020 | Mike Barnett Sports Complex 81646/2020 | (2,578.00) |
| 00009868 | 26/11/2020 | Aqua Jetty Sports Complex 82884/2020 | (1,756.92) |
| 00009877 | 27/11/2020 | Tintagel Reserve 87118/2020 | (1,882.65) |
| 00009867 | 26/11/2020 | Aquatic Centre 80233/2020 | (2,550.37) |
| 00009874 | 27/11/2020 | Aquatic Centre 85221/2020 | (2,697.53) |
| 00009875 | 27/11/2020 | Carramup Circle 88758/2020 | (2,835.25) |
| 00009878 | 27/11/2020 | St Ives Cve Foreshore 86170/2020 | (1,335.07) |
| 00009887 | 03/12/2020 | Abattoir site - install meat rails | (1,738.00) |
| 00009884 | 01/12/2020 | Administration Building 85238/2020 | (1,072.20) |
| 00009883 | 01/12/2020 | Authmn Centre 86210/2020 | (1,935.89) |
| 00009885 | 01/12/2020 | Life Link Building 87288/2020 | (2,170.11) |
| 00009879 | 01/12/2020 | Mary Davies Library 86574/2020 | (778.36) |
| 00009910 | 07/12/2020 | Amadeus Reserve 95591/2020 | (247.50) |
| Retro Roads | | | (3,057.59) |
| 01704262 | 05/11/2020 | Cuthbertson Drive (Elanora Driv East to | (293.89) |
| 01704332 | 25/11/2020 | Sixty Eight Road (Eighty Rd to Wandoo Rd | (2,763.70) |
| Ritz Party Hire & Sales | | | (120.00) |
| 1244604976 | 17/11/2020 | Tablecloth Hire - YEP Bootcamp | (120.00) |
| Rockingham Car Craft Accident Repair Centre | | | (500.00) |
| 17136 | 30/11/2020 | Insurance Excess - RO76 Claim No. 601245 | (500.00) |
| Rockingham District Hockey Club | | | (3,131.70) |
| 00009572 | 07/12/2020 | General Grants Program | (3,131.70) |
| Rockingham Glass | | | (3,006.41) |
| 00049944 | 21/11/2020 | Shower Screen 75228/2020 | (1,210.00) |
| 00050064 | 08/12/2020 | Inspect Shower 98251/2020 | (912.01) |
| 00050114 | 08/12/2020 | Replace Glass 100083/2020 | (427.90) |
| 00050185 | 08/12/2020 | Attend Site After Hour 102455/2020 | (456.50) |
| Rockingham Medina Tyre Service | | | (13,550.90) |
| 26578 | 19/11/2020 | RO-91 2 drives 1 rotation RHS C19/20-120 | (963.60) |
| 26558 | 13/11/2020 | 1 X 185R14C C19/20-119 | (103.40) |
| 26577 | 19/11/2020 | RO-65 LHF steer tyre 295/80r22.5 C19/20- | (664.40) |
| 26566 | 18/11/2020 | RO28 1X 255/70R16 C19/20-119 | (203.50) |
| 26567 | 18/11/2020 | 2X 245/70R16 front tyres C19/20-119 | (385.00) |
| 26559 | 17/11/2020 | Mower tyre repairs | (88.00) |
| 26553 | 11/11/2020 | 2 X 205/55R16 - 2070RO C19/20-119 | (308.00) |
| 26536 | 06/11/2020 | Call out flat tyre on the Vermeer BC1500 | (324.50) |
| 26560 | 13/11/2020 | RO-40 wheel align C19/20-120 | (330.00) |
| 26563 | 16/11/2020 | 2108-RO rear tyre puncture/replace C19/20 | (154.00) |
| 26556 | 12/11/2020 | RO27 tyre rotation front C19/20-120 | (220.00) |
| 26557 | 13/11/2020 | RO-93 2x steers 2 drives C19/20-120 | (2,281.40) |
| 26607 | 30/11/2020 | RO92 rear tyres 16.9-30 C19/20-120 | (2,934.80) |
| 26606 | 30/11/2020 | 2033-RO tyre 205/60R16 C19/20-119 | (134.20) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Rockingham Medina Tyre Service | | | (13,550.90) |
| 26597 | 26/11/2020 | RO-91 2 drives 2 rotations C19/20-120 | (974.60) |
| 26608 | 30/11/2020 | Wheel alignment 2079RO C19/20-119 | (44.00) |
| 26589 | 24/11/2020 | Trailer tyre 185R14C X1 C19/20-119 | (103.40) |
| 26587 | 24/11/2020 | Mower tyres 18X9.50-8 and 24X12-12 C19/2 | (302.50) |
| 26586 | 24/11/2020 | 2X 245/70R16 C19/20-119 | (385.00) |
| 26585 | 24/11/2020 | 2X 185R14C C19/20-119 | (206.80) |
| 26590 | 24/11/2020 | Trailer tyre 1X 185R14C C19/20-119 | (103.40) |
| 26588 | 24/11/2020 | 1 X 23x9.50-12 C19/20-119 | (136.40) |
| 26584 | 24/11/2020 | 1x 185R14C C19/20-119 | (103.40) |
| 26592 | 24/11/2020 | RO-9 LHF tyre 295/80R22.5 C19/20-120 | (664.40) |
| 26596 | 26/11/2020 | RO24 steer tyre /drive & rotation C19/20 | (1,151.70) |
| 26605 | 30/11/2020 | 2104RO 1X 205/55R16 C19/20-119 | (154.00) |
| 26604 | 30/11/2020 | 1X 195R15C C19/20-119 | (126.50) |
| RSPCA WA (Inc) | | | (2,266.00) |
| 17397 | 07/12/2020 | General Grants Program | (2,266.00) |
| Scottish Pacific For Highway Traffic Pty Ltd | | | (3,696.00) |
| 8259 | 30/11/2020 | Wet Hire Truck Mounted Attenuator | (3,696.00) |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | (22,362.24) |
| I0004057 | 09/12/2020 | Guiseppe Rispoli 8 weeks from 29/9/2020 | (2,620.50) |
| I0003640 | 25/11/2020 | Nick gearing - 9 Nov to 27 Nov | (1,497.85) |
| I0003639 | 25/11/2020 | Litter Crew Attendants | (286.35) |
| I0003648 | 25/11/2020 | Litter Buster - Temba Chiparo | (1,551.83) |
| I0003241 | 11/11/2020 | Temp Wages WE 8/11/20 Depot | (1,175.30) |
| I0003868 | 02/12/2020 | Temp Wage We 29/11/20 Parks & Gardens | (7,097.55) |
| I0004065 | 09/12/2020 | Labour Hire Bob MacLachlan - Parks w/e 5 | (1,106.16) |
| I0004061 | 09/12/2020 | Labour Hire Alan Butterworth - Parks w/e | (1,475.83) |
| I0004062 | 09/12/2020 | Labour Hire Michael Jeffs - Parks w/e 5/ | (1,850.29) |
| I0004064 | 09/12/2020 | Labour Hire Leighton Falconer - Parks w/ | (1,850.29) |
| I0004063 | 09/12/2020 | Labour Hire Gary Grenrich - Parks w/e 5/ | (1,850.29) |
| Secret Harbour Dockers Sporting Association | | | (2,750.00) |
| INV-0067 | 02/12/2020 | General Grant - Independent Sustainabili | (2,750.00) |
| Site Architecture Studio | | | (16,621.40) |
| 102700 | 01/12/2020 | HVAC Documentation Review CRM 55486/2020 | (4,521.40) |
| 102701 | 01/12/2020 | Waikiki Foreshore CRM 79901/2020 | (2,662.00) |
| 102704 | 01/12/2020 | Goddard Street CRM 88196/2020 | (2,178.00) |
| 102703 | 01/12/2020 | Patersin Street CRM83904/2020 | (7,260.00) |
| Solargain PV Pty Ltd | | | (39,885.12) |
| 183958 | 12/11/2020 | Design/Supply/Install PV System MBSC Mil | (39,885.12) |
| Sound Auto Electrics | | | (1,585.25) |
| INV-3548 | 26/11/2020 | Old 2105-RO Remove Light Bar | (126.50) |
| INV-3555 | 27/11/2020 | RO-58 service air con estimated cost | (281.25) |
| INV-3580 | 03/12/2020 | RO-53 investigate flat battery estimated | (511.50) |
| INV-3570 | 01/12/2020 | RO74 aircon service estimated cost | (324.75) |
| INV-3564 | 01/12/2020 | RO-24 wire up lightbar to switch on | (341.25) |
| Sports Turf Technology | | | (4,191.00) |
| INV-3069 | 08/12/2020 | Soil Testing & Preparation Of Report BDS | (4,191.00) |
| Street Hassle Events | | | (110.00) |
| 148632 | 18/11/2020 | Castaways - Installation Of Directional | (110.00) |
| Suez Recycling & Recovery | | | (304,061.76) |
| 165377 | 30/11/2020 | Green/Recycling Nov 2020 | (285,810.24) |
| 165378 | 30/11/2020 | Service Charge Oct Inv Error | (18,251.52) |
| Sushi Master | | | (113.40) |
| 00228527 | 01/12/2020 | Cafe Sushi | (56.70) |
| 00228659 | 03/12/2020 | Cafe Sushi | (56.70) |
| Synergy | | | (19,353.38) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|-------------------|--|--------------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | | 13 (13,660,958.09) |
| | Date | Payee | Amount |
| Synergy | | | (19,353.38) |
| 334518370 | 03/12/2020 | 5219863711 6/10-3/12/20 | (657.88) |
| 290656180 | 02/12/2020 | 5178110113 5/10-2/12/20 | (221.38) |
| 272979360 | 27/11/2020 | 5161462211 30/9-27/11/20 | (511.24) |
| 299129700 | 27/11/2020 | 5186104310 30/9-27/11/20 | (334.31) |
| 347985590 | 26/11/2020 | 5232411016 29/9-26/11/20 | (768.53) |
| 307321950 | 27/11/2020 | 5194008311 30/9-27/11/20 | (265.12) |
| 306692940 | 02/12/2020 | 3066929426 6/11-2/12/20 | (16,594.92) |
| Take Eight Productions | | | (2,000.00) |
| INV-0028 | 10/12/2020 | Sponsorship - Breakthrough Competition P | (2,000.00) |
| Telstra - EFT Payments | | | (45,487.00) |
| 8223706400 | 24/11/2020 | K0726804307 Landfill | (19.25) |
| 1906892000 | 20/11/2020 | K7226636304 Bulk L/Line | (17,498.46) |
| 0070441800 | 20/11/2020 | K7211436306 Shortel Services | (27,383.51) |
| 4848564599 | 22/11/2020 | 4848564599 SMS Service | (585.78) |
| The Royal Life Saving Society Australia | | | (159.00) |
| 121883 | 01/12/2020 | Pool Lifeguard Requalification | (159.00) |
| Total Eden Pty Ltd | | | (541.72) |
| 411144814 | 04/12/2020 | Standing Order for Irrigation Parts @ La | (541.72) |
| T-Quip | | | (4,500.00) |
| 97114 | 30/11/2020 | Side Broom (poly) Orange | (4,500.00) |
| WA Limestone Contracting Pty Ltd | | | (16,368.00) |
| WAL-COR010 | 07/12/2020 | Port Kennedy Boat Ramp Sand Excavation W | (16,368.00) |
| WA Premix | | | (3,091.44) |
| MH4632/01 | 15/09/2020 | Supply and delivery of Concrete for Sept | (3,091.44) |
| WA Profiling & Stabilisation Pty Ltd | | | (113,566.12) |
| 017512 | 14/11/2020 | Sixty Eight Road (Eighty Rd to Wandoo Ro | (23,601.49) |
| 017513 | 18/11/2020 | Sixty Eight Road (Eighty Rd to Wandoo Ro | (14,365.30) |
| 017511 | 12/11/2020 | Safety Bay Road (Parkin Street to Point | (8,229.76) |
| 017508 | 06/11/2020 | Hire BC Broom | (1,672.00) |
| 017527 | 18/11/2020 | Grange Drive (Gascoyne Way to Willmott | (23,702.25) |
| 017510 | 18/11/2020 | Dixon Road W/B (Arwright Street to Ennis | (3,649.25) |
| 017529 | 23/11/2020 | Dixon Road W/B (Arwright Street to Ennis | (8,825.26) |
| 017528 | 22/11/2020 | Dixon Road W/B (Arwright Street to Ennis | (7,774.80) |
| 017509 | 09/11/2020 | Dixon Road W/B (Arwright Street to Ennis | (21,746.01) |
| WC Convenience Management Pty Ltd | | | (3,061.43) |
| 00011651 | 30/11/2020 | Exeloos Preventative Maintenance Nov20 | (3,061.43) |
| Wilson Security | | | (71,097.38) |
| W00265461 | 31/08/2020 | Security Patrols Aug 2020 | (29,543.03) |
| W00266144 | 04/09/2020 | Alarm Responses Aug 2020 | (5,403.75) |
| W00267377 | 05/10/2020 | Alarm Responses Sept 2020 | (6,682.50) |
| W00269654 | 30/11/2020 | Security Patrols Nov 2020 | (29,468.10) |
| Wizard Training Solutions | | | (2,530.00) |
| WIZZ019 | 02/12/2020 | Dealing with antisocial behaviour - 2.12 | (2,530.00) |
| World Kickboxing Federation Ltd | | | (3,300.00) |
| 00021220 | 02/12/2020 | ClubLink - Sports Straping/Taping Course | (3,300.00) |
| ySafe Solutions | | | (5,137.00) |
| INV-0556 | 12/11/2020 | Cyber Safety sessions and hubs x 3 | (5,137.00) |
| Zurich Australia Insurance Ltd | | | (500.00) |
| RKM/01-1052 | 11/12/2020 | Excess 6059298 | (500.00) |
| Invoice | Total | 227 | Balance: (3,033,262.21) |
| 2410 | 24/12/2020 | EFT TRANSFER: - 24/12/2020 | (125,821.88) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|----------------------------|------------|---|-----------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Cr B W Sammels | | | (34,350.00) |
| 01/01/2021 | 18/12/2020 | Mayoral Allowce/Sitting Fees/Communicatio | (34,350.00) |
| Cr C R Buchanan | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr D A Hamblin | | | (14,071.88) |
| 01/01/2021 | 18/12/2020 | Dep Mayoral All/Sitting Fees/Communicati | (14,071.88) |
| Cr H Edwards | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr J M Stewart | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr L Buchan | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr L Liley | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr M P Whitfield | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr M T Jones | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr R Cottam | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Cr S Davies | | | (8,600.00) |
| 01/01/2021 | 18/12/2020 | Sitting Fees/Communications & IT | (8,600.00) |
| Invoice | Total | 11 | Balance: (125,821.88) |
| 2411 | 24/12/2020 | EFT TRANSFER: - 24/12/2020 | (11,677.80) |
| Alta-1 College Ltd | | | (250.00) |
| 3514029 | 23/12/2020 | Refund Of Bond | (250.00) |
| Chorus Australia Limited | | | (500.00) |
| 3711346 | 23/12/2020 | Refund Of Bond | (500.00) |
| Denboer Holdings Pty Ltd | | | (7,877.80) |
| 1725754 | 23/12/2020 | Refund Of Bond | (7,877.80) |
| Life Lessons Australia | | | (500.00) |
| 3507832 | 23/12/2020 | Refund Of Bond | (500.00) |
| Miss B A Couper | | | (500.00) |
| 3633496 | 23/12/2020 | Refund Of Bond | (500.00) |
| Miss M Browder | | | (250.00) |
| 3477237 | 23/12/2020 | Refund Of Bond | (250.00) |
| Ms E Capell | | | (250.00) |
| 3542614 | 23/12/2020 | Refund Of Bond | (250.00) |
| Ms E J Reali | | | (50.00) |
| 3725113 | 23/12/2020 | Refund Of Bond | (50.00) |
| Ms J J Minervini | | | (500.00) |
| 3665073 | 23/12/2020 | Refund Of Bond | (500.00) |
| Ms S S Ravatudei | | | (500.00) |
| 3700382 | 23/12/2020 | Refund Of Bond | (500.00) |
| Ms V J Kipsaina | | | (500.00) |
| 3734236 | 23/12/2020 | Refund Of Bond | (500.00) |
| Trust Refund | Total | 11 | Balance: (11,677.80) |
| 2412 | 24/12/2020 | EFT TRANSFER: - 24/12/2020 | (492,135.10) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---------------------------------------|-------------------|----------------------------|-----------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Australian Services Union | | | (386.50) |
| PY01-13-Union - 22/12/2020 | Payroll Deduction | | (23.90) |
| PY01-13-Union - 22/12/2020 | Payroll Deduction | | (362.60) |
| Australian Taxation Office | | | (470,320.54) |
| PY01-13-Australi 22/12/2020 | Payroll Deduction | | (470,320.54) |
| CFMEU | | | (322.00) |
| PY01-13-Union-CF22/12/2020 | Payroll Deduction | | (322.00) |
| Deputy Child Support Registrar | | | (3,410.39) |
| PY01-13-Child Su 22/12/2020 | Payroll Deduction | | (3,410.39) |
| Health Insurance Fund WA (HIF) | | | (79.35) |
| PY01-13-Health I 22/12/2020 | Payroll Deduction | | (79.35) |
| Hospital Benefit Fund | | | (581.25) |
| PY01-13-HBF 22/12/2020 | Payroll Deduction | | (581.25) |
| LGRCEU | | | (1,004.56) |
| PY01-13-LGRCEU22/12/2020 | Payroll Deduction | | (61.56) |
| PY01-13-Union - 22/12/2020 | Payroll Deduction | | (943.00) |
| Maxxia Pty Ltd | | | (8,931.45) |
| PY01-13-Maxxia - 22/12/2020 | Payroll Deduction | | (4,813.50) |
| PY01-13-Maxxia P22/12/2020 | Payroll Deduction | | (4,117.95) |
| SG Fleet Australia Pty Limited | | | (7,099.06) |
| PY01-13-SMB Sal22/12/2020 | Payroll Deduction | | (3,615.36) |
| PY01-13-SMB Sal22/12/2020 | Payroll Deduction | | (3,483.70) |
| Invoice | Total | 9 | Balance: (492,135.10) |
| 2413 | 24/12/2020 | EFT TRANSFER: - 24/12/2020 | (2,166,312.54) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| A G Karajagi | | | (454.07) |
| refund 22/12/2020 | Rates Refund | | (454.07) |
| A V Madhu | | | (1,250.00) |
| TSS-S2-2020 15/12/2020 | Tertiary Scholarship - Askhaj Madhu | | (1,250.00) |
| A.D. Engineering International | | | (3,168.00) |
| INV-0034 14/12/2020 | 4G WAN Service For Remote Access To VMS | | (3,168.00) |
| AAA Windscreen And Tinting | | | (440.00) |
| INV-49573 11/12/2020 | Take Decals off old 2105RO | | (440.00) |
| Ace Copiers & Communications | | | (11,013.48) |
| 343708 27/11/2020 | MFD/Photocopier - Copy Charges 2020/2021 | | (11,013.48) |
| Ace Plus | | | (10,181.78) |
| 6780071 30/11/2020 | Baldivis South Community Centre - PO1456 | | (496.10) |
| 6780073 30/11/2020 | Larkhill Soccer PO145698 | | (496.10) |
| 6780074 30/11/2020 | Larkhill Rugby PO145698 | | (496.10) |
| 6780075 30/11/2020 | Mary Davis Community Centre PO145698 | | (496.10) |
| 6780149 30/11/2020 | Aqua Jetty Facility PO145698 | | (532.40) |
| 6780072 30/11/2020 | Larkhill Hockey PO145698 | | (496.10) |
| 6779772 01/12/2020 | Val Street Jetty - 102681/2020 | | (169.95) |
| 6780113 10/12/2020 | Steel Tree Reserve 104728/2020 | | (257.13) |
| 6780114 10/12/2020 | Warnbro Rec Centre 103760/2020 | | (202.88) |
| 6780130 10/12/2020 | Palm Beach Jetty 105069/2020 | | (191.53) |
| 6780031 09/12/2020 | Unit 23, 30 Ray Street 103656/2020 | | (367.92) |
| 6780112 10/12/2020 | Golden Bay Foreshore 105193/2020 | | (125.95) |
| 6780111 10/12/2020 | June Road Reserve 105194/2020 | | (147.82) |
| 6780110 10/12/2020 | Library - 105453/2020 | | (125.95) |
| 6779716 30/11/2020 | Crocker Street - 97268/2020 | | (813.37) |
| 6779970 30/11/2020 | Shoalwater Foreshore 100425/2020 | | (1,659.95) |
| 6779665 30/11/2020 | Autumn Centre 101304/2020 | | (1,274.96) |
| 6779719 30/11/2020 | Aqua Jetty Facility 102112/2020 | | (292.02) |
| 6779864 04/12/2020 | Palm Beach Boat Ramp 103679/2020 | | (87.45) |
| 6779969 07/12/2020 | Autumn Centre 103287/2020 | | (125.95) |
| 6779337 13/11/2020 | Green Street & Ray Street 120752/2020 | | (1,326.05) |
| Advanced Pet Care Of Australia Pty Ltd | | | (300.00) |
| CITROC81220 08/12/2020 | Dog Biscuits for Animal Management Facil | | (300.00) |
| Advanced Traffic Management Pty Ltd | | | (29,476.84) |
| 00141773 07/12/2020 | Read Street N/B (Rae Road To Council Ave | | (13,312.71) |
| 00142014 14/12/2020 | Read Street N/B (Rae Road To Council Ave | | (7,300.52) |
| 00142016 14/12/2020 | Traffic Management As Per T18/19-77 Enni | | (2,575.05) |
| 00141757 04/12/2020 | Dixon Road (West/ Bound Arkwright To Enn | | (1,983.16) |
| 00141772 07/12/2020 | Read Street N/B (Malibu Road To Willmont | | (4,305.40) |
| Advisian Pty Ltd | | | (25,098.70) |
| 5015503 11/12/2020 | Coastal Engineering Consultancy Services | | (25,098.70) |
| AIT Specialists Pty Ltd | | | (1,405.25) |
| INV-11964 10/12/2020 | Completion of the Review of Records & De | | (1,405.25) |
| Alinta Gas | | | (475.45) |
| 846999654 07/12/2020 | 8469996540 Lot 102 Sportsplex Pkwy 8/9-2 | | (147.80) |
| 515999696 07/12/2020 | 5159996960 Lot 103 Sportsplex Pkwy 8/9-2 | | (290.15) |
| 660000685 07/12/2020 | 6600006853 Lot 1 portsplex Pkwy 8/9-2/12 | | (37.50) |
| Allen Air & Refrigeration | | | (1,795.61) |
| 89657 04/12/2020 | Repairs Ice Machine Larkhill | | (690.60) |
| 89261 30/09/2020 | Ice Machine Service | | (385.00) |
| 89262 30/09/2020 | Repairs To Ice Machine | | (220.00) |
| 89263 30/09/2020 | Ice Machine Service | | (500.01) |
| Allflow Industrial | | | (1,641.65) |
| GS-20412 07/08/2020 | Service Depot ISS Oil Separators August | | (1,352.95) |
| GS-20911 17/09/2020 | Callout For Repair Of Oil Separator Pump | | (288.70) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|---|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Allpest WA | | | (195.00) |
| 6270661 | 17/10/2020 | Bungaree Oval Crater 87753/2020 | (195.00) |
| Allstamps | | | (96.15) |
| 118029 | 10/12/2020 | Stamp for Erica King, Cassie Strebels & E | (96.15) |
| Aquamonix | | | (1,511.40) |
| 66730 | 01/12/2020 | Ballaballa irrigation modem works | (660.00) |
| 66731 | 01/12/2020 | Kingaroy 1 and 2 modem repairs | (851.40) |
| Aquatic Services WA Pty Ltd | | | (7,657.08) |
| AS#20172073 | 01/12/2020 | Maintenance and Service of Pool Plant | (1,141.80) |
| AS#20172089 | 07/12/2020 | Maintenance and Service of Pool Plant | (198.00) |
| AS#20172068 | 26/11/2020 | Service Work W20959 | (2,180.18) |
| AS#20172074 | 01/12/2020 | New Chlorine Gas Vacuum Regulator | (4,137.10) |
| Arrow Bronze | | | (589.60) |
| 702411 | 30/11/2020 | Quote 816067 - Bronze plaque for Goodrid | (294.80) |
| 702664 | 03/12/2020 | Quote 817574 Plaque for Kezic | (294.80) |
| Austraffic WA | | | (3,168.00) |
| 1316 | 30/11/2020 | Video traffic turning counts Read Street | (3,168.00) |
| Barefoot Entertainment and Events | | | (165.00) |
| INV-1266 | 18/12/2020 | Stall fee - Dinner at Dusk | (165.00) |
| Beaver Tree Services Aust Pty Ltd | | | (14,036.00) |
| 75505 | 25/11/2020 | Stump & Root Grinds Runsheet 2 | (14,036.00) |
| Bidfood Perth | | | (1,821.69) |
| I50972044.PER | 04/12/2020 | Dry Goods For Autumn Cente Kitchen | (780.46) |
| I50061633.PER | 19/08/2020 | Dry Goods For Autumn Cente Kitchen | (24.29) |
| I51078153.PER | 16/12/2020 | Dry Goods For Autumn Cente Kitchen | (337.12) |
| I51039919.PER | 11/12/2020 | Dry Goods For Autumn Cente Kitchen | (522.30) |
| I51120944.PER | 21/12/2020 | Dry Goods For Autumn Cente Kitchen | (157.52) |
| Blackwoods Atkins | | | (201.77) |
| KW3722XU | 08/10/2020 | Assorted Hardware | (235.56) |
| 235510 | 21/12/2020 | Return of goods sent wrongly | 33.79 |
| Blue Force Pty Ltd | | | (3,307.49) |
| 113707 | 14/09/2020 | COR-Admin Building 75511/2020 | (390.19) |
| 144166 | 01/10/2020 | COR-Admin Building 81698/2020 | (86.90) |
| 117758 | 01/12/2020 | C17/18-58 Alarm Monitoring & Maintenance | (2,150.07) |
| 117909 | 03/12/2020 | COR-Admin Building 102639/2020 | (197.81) |
| 117922 | 03/12/2020 | Mike Barnett Sports 103089/2020 | (197.81) |
| 118288 | 03/12/2020 | Mc Larty Community Hall 61523/2020 | (197.81) |
| 118400 | 14/12/2020 | Port Kennedy 104899/2020 | (86.90) |
| Bolinda Digital Pty Ltd | | | (7,565.25) |
| 80254 | 16/12/2020 | Purchase Online Content | (7,565.25) |
| Bollig Design Group Pty Ltd | | | (7,012.50) |
| 2036/F4 | 17/12/2020 | Safety Bay Library Refurbishment Design | (7,012.50) |
| Boost Mabeel Perth | | | (1,650.00) |
| 00001505 | 04/12/2020 | sPARK PK Launch - 200 Boost Juice for Re | (1,650.00) |
| Boral Construction Materials Group Ltd | | | (157.76) |
| WA14690724 | 10/12/2020 | Supply Of Ex-Plant Hot Asphalt | (52.59) |
| WA15693949 | 11/12/2020 | Supply Of Ex-Plant Hot Asphalt | (105.17) |
| BP Australia Pty Ltd | | | (48,192.51) |
| 5005378385 | 23/11/2020 | Depot Fuel - ULSD 10PPM | (8,702.32) |
| 500387890 | 21/12/2020 | Diesel Landfill - ULSD 10PPM | (29,405.04) |
| 5005387891 | 27/11/2020 | Diesel Larkhill - ULSD 10PPM | (1,581.10) |
| 5005390907 | 30/11/2020 | Depot Fuel ULSD 10PPM | (8,504.05) |
| Brownes Food Operations Pty Ltd | | | (1,414.38) |
| 15707925 | 30/11/2020 | MBSC - Supply Of Kiosk Goods | (115.83) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Brownes Food Operations Pty Ltd | | | (1,414.38) |
| 15718094 06/12/2020 | Dairy For Autumn Centre Kitchen | | (270.53) |
| 15720394 07/12/2020 | MBSC - Supply Of Kiosk Goods | | (69.84) |
| 15736505 16/12/2020 | Dairy For Autumn Centre Kitchen | | (163.67) |
| 15718147 06/12/2020 | Cafe Milk | | (127.38) |
| 15722547 08/12/2020 | Cafe Milk | | (139.74) |
| 15734338 15/12/2020 | Cafe Milk | | (168.29) |
| 15742514 20/12/2020 | Cafe Milk | | (110.55) |
| 15730290 13/12/2020 | Dairy For Autumn Centre Kitchen July 20 | | (248.55) |
| BSA Advanced Property Solutions (WA) Pty Ltd | | | (10,945.92) |
| 3036234 30/11/2020 | Gary Holland Community Centre 93117/2020 | | (259.60) |
| 3036212 30/11/2020 | Autumn Centre 98995/2020 | | (849.28) |
| 3036421 30/11/2020 | Mary Davis Library 97563/2020 | | (614.11) |
| 3036135 30/11/2020 | Aqua Jetty 47616/2020 | | (4,651.33) |
| 3036408 30/11/2020 | SES Training Room 98392/2020 | | (3,894.00) |
| 3043987 04/12/2020 | Administration Building 96179/2020 | | (677.60) |
| Bullet Signs & Print Rockingham | | | (3,147.10) |
| 00023503 11/12/2020 | Point Peron Launch/Retrieve signs | | (2,352.90) |
| 00023505 11/12/2020 | Stickers for sign updates | | (30.80) |
| 00023529 18/12/2020 | Replacement pool rules sign | | (533.50) |
| 00023504 11/12/2020 | AdBlue Signx2 and Trained Operator Only | | (229.90) |
| Bunzl Limited | | | (10,317.42) |
| V888567 25/11/2020 | Washroom Products | | (8,771.37) |
| V899942 01/12/2020 | Washroom Products | | (70.40) |
| V900287 01/12/2020 | Washroom Products | | (56.65) |
| V901865 01/12/2020 | Disposable Gloves | | (1,419.00) |
| Burdens Australia | | | (3,399.08) |
| 00058482 11/12/2020 | Townsend Reserve - Parkline Coffee Table | | (3,399.08) |
| Burson Automotive Pty Ltd | | | (516.18) |
| 109595325 01/12/2020 | Oil and Air Filter | | (91.12) |
| 109978105 15/12/2020 | Oil and Air Filter Toyota Landcruiser | | (64.90) |
| 109852821 10/12/2020 | 10X Battery Clamp | | (154.88) |
| 109930850 14/12/2020 | Oil and Air Filter | | (73.75) |
| 109765185 08/12/2020 | Fuel filter Isuzu D max R2619P | | (40.41) |
| 109846238 10/12/2020 | Oil and Air Filter | | (91.12) |
| Calli's Towing Services | | | (712.00) |
| 7204 07/12/2020 | Collect/Return 4700 from Larkhill to De | | (110.00) |
| 7205 02/06/2020 | Pick up Hako & take to T-Quip 25th May & | | (352.00) |
| 7206 30/04/2020 | Toro 7000D Transport from TQuip to Lark | | (250.00) |
| Canon Production Printing Australia Pty Ltd | | | (227.30) |
| 1512336 01/12/2020 | Printer/Scanner Colourwave - Copy Charge | | (227.30) |
| Capital Recycling | | | (2,574.99) |
| CSD12381-J0803011/12/2020 | T19/20-94 Deliver To Depot Rd Base | | (1,209.52) |
| CSD12381-J0805118/12/2020 | Addenda To PO#149030 Recy Road Base | | (298.45) |
| CSD12381-J0802811/12/2020 | Addenda To PO#149030 Recy Road Base | | (1,067.02) |
| Castrol Australia Pty Ltd | | | (834.90) |
| 25076955 01/12/2020 | Vecton 15W40 CK-4/E9 bulk pump out | | (834.90) |
| Chandlers Kitchen | | | (1,120.00) |
| 00129 16/12/2020 | Community Development End of Year Functi | | (1,120.00) |
| Cirrus Network Company | | | (14,238.91) |
| INV0006874 20/11/2020 | Cisco Switch for Youth Centre | | (14,238.91) |
| City Lift Services Pty Ltd | | | (8,109.75) |
| INV-14469 06/12/2020 | Q20/21-9 Lift Services Oct2020- June 202 | | (8,109.75) |
| City Of Mandurah | | | (4,851.00) |
| 188594 17/12/2020 | Additional PMMG contribution | | (4,851.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|---|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Cleanaway Equipment Services Pty Ltd | | | |
| 2048467 | 08/12/2020 | 3 oil drums for collection workshop | (517.03) |
| | | | (517.03) |
| Coastline Mower World | | | |
| 26203#5 | 04/12/2020 | Vee belt 6736 850 drive series | (1,073.95) |
| | | | (45.00) |
| 26202#10 | 04/12/2020 | Shaft wheel front - quote 5100#5 | (777.00) |
| 26254#10 | 10/12/2020 | CARBURETOR PARTS, GASKET AND SCREWDRIVE | (26.50) |
| 26276#5 | 11/12/2020 | Kubota Mower F2890 Filters PO 149587 | (225.45) |
| Coates Hire | | | |
| 19984232 | 15/12/2020 | Service | (474.98) |
| | | | (474.98) |
| Coca Cola Amatil (AUST) Pty Ltd | | | |
| 0224319689 | 10/12/2020 | Cafe Soft Drinks & Coffee | (3,738.82) |
| | | | (802.86) |
| 0224204465 | 27/11/2020 | MBSC - Supply Of Kiosk Goods | (1,639.58) |
| 0224269827 | 07/12/2020 | MBSC - Supply Of Kiosk Goods | (842.02) |
| 0224330815 | 11/12/2020 | MBSC - Supply Of Kiosk Goods | (454.36) |
| Cohesis Pty Ltd | | | |
| INV-00067 | 11/12/2020 | Information Security Incident Response P | (4,345.00) |
| | | | (4,345.00) |
| Community Housing Ltd | | | |
| refund | 16/12/2020 | Rates Refund | (6,892.77) |
| | | | (6,892.77) |
| Construction Training Fund | | | |
| CTF NOV 20 | 07/12/2020 | CTF November 2020 | (20,894.34) |
| | | | (20,894.34) |
| Cookers Bulk Oil System Pty Ltd | | | |
| 5411342 | 16/12/2020 | Supply Of cooking Oil For Autumn Centre | (452.65) |
| | | | (232.65) |
| 7663673 | 02/11/2020 | Filter machine rent | (110.00) |
| 7690144 | 01/12/2020 | Goods & Services | (110.00) |
| Cr D A Hamblin | | | |
| D20/237161 | 18/12/2020 | Travel Expenses Reimbursement | (435.44) |
| | | | (435.44) |
| Cr L Buchan | | | |
| 171220 | 17/12/2020 | Travel Expenses Reimbursement | (135.32) |
| | | | (135.32) |
| Cr M T Jones | | | |
| 22.12.2020 | 22/12/2020 | Travel Expenses Reimbursement | (954.12) |
| | | | (749.12) |
| 22/12/2020 | 22/12/2020 | Incidental Expenses Reimbursement | (205.00) |
| C-Wise | | | |
| 418790 | 16/12/2020 | T18/19-92 WA Bicycle Lane | (5,776.06) |
| | | | (5,776.06) |
| Dardanup Butchering Company | | | |
| BL551838 | 17/12/2020 | Meat Supplies For Autumn Centre | (3,840.05) |
| | | | (760.60) |
| BL545935 | 30/10/2020 | Meat Supplies For Autumn Centre | (1,170.45) |
| BL550224 | 07/12/2020 | Meat Supplies For Autumn Centre | (879.01) |
| BL551097 | 10/12/2020 | Meat Supplies For Autumn Centre July 20 | (583.62) |
| BL552127 | 18/12/2020 | Meat Supplies For Autumn Centre July 20 | (446.37) |
| Data#3 Limited | | | |
| 01971014 | 10/12/2020 | Microsoft Annual Billing EA 50225403 | (83,774.59) |
| | | | (83,774.59) |
| Datacom Systems (AU) Pty Ltd - WA Division | | | |
| INV1024442 | 14/12/2020 | Database & Server Upgrades Objective B: | (27,886.10) |
| | | | (10,534.70) |
| INV1024443 | 14/12/2020 | Database & Server Upgrades Objective C: | (17,351.40) |
| Davley Building Pty Ltd | | | |
| 3724718 | 10/12/2020 | Refund BSL & Building Permit Fee 25 McCo | (166.65) |
| | | | (166.65) |
| Department Of Education | | | |
| 7041632 | 14/12/2020 | COR Contribution to Shared Use Oval - 201 | (9,549.53) |
| | | | (9,549.53) |
| Department of Premier & Cabinet/State Law Publisher | | | |
| 1000120 | 17/12/2020 | change in basis of rates | (108.15) |
| | | | (108.15) |
| Dilli Delli | | | |
| 2020/83 | 11/12/2020 | Mandala Christmas cards adult activity | (520.00) |
| | | | (520.00) |
| Djurandi Dreaming | | | |
| | | | (1,100.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Djurandi Dreaming | | | (1,100.00) |
| 111220 | Junior Council Cultural Sessions | | (1,100.00) |
| Downer EDI Works Pty Ltd | | | (206,628.94) |
| 6009644 | Coolawayah Street (Tangadee To Aurea Blv | | (7,518.57) |
| 6009646 | Gnangara Drive (Read Street To Oakwood | | (3,762.90) |
| 6009651 | Hefron Street (Council Ave to Bradbury S | | (6,365.48) |
| 6009655 | Hefron Street (Council Ave To Bradbury S | | (47,270.66) |
| 6009921 | Dixon Road W/B (Arkwright St to Ennis Av | | (127,087.93) |
| 6010011 | Read Street MRRG Nt Bound (Rae Rd To Cou | | (14,623.40) |
| Dowsing Group Pty Ltd | | | (16,462.48) |
| 13898 | Cote D'Azur Beach Path Ipgrades | | (10,247.82) |
| 14510 | Yeeda Rd BAP - Repalcement Of Low Concre | | (6,214.66) |
| ELB Pty Ltd (Formerly Electroboard Solutions Pty Ltd) | | | (1,061.50) |
| #ELBSVC22641 | Service Call out (1 technician) - MDLCC | | (242.00) |
| JC56386 | Quote BOM 331549 GHCC Multipurpose Rm Pr | | (819.50) |
| Executive Risk Solutions (Australia) Pty Ltd | | | (990.00) |
| 8145 | Risk Management - 25.11.2020 | | (990.00) |
| Facilities First Australia Pty Ltd | | | (1,636.25) |
| 230666 | Annual & Biannual Cleaning -Autumn Centr | | (1,636.25) |
| FactorOne | | | (2,194.50) |
| 00025293 | Cash Collection Services Q19/20-84 | | (2,080.10) |
| 15567/25911 | Hoist service & compliance inspection | | (114.40) |
| Falcon Firebreaks | | | (500.50) |
| INV-2041 | Slashing of Hymus St Reserve | | (500.50) |
| Firesafe Service And Maintenance Pty Ltd | | | (3,593.46) |
| 58471 | Service | | (1,220.98) |
| 58478 | Gary Holland 100126/2020 | | (376.53) |
| 58561 | Council Depot 76805/2020 | | (1,995.95) |
| Foreshore Rehabilitation And Fencing | | | (7,084.38) |
| INV-4795 | Various fencing repairs | | (6,640.98) |
| INV-4813 | Fence repairs - Julia St | | (443.40) |
| Glenn Swift Entertainment | | | (495.00) |
| 091220 | Christmas Party - Safety Bay Library | | (495.00) |
| Go Doors Pty Ltd | | | (1,560.90) |
| 89482 | Admin Sq Ent Faulty Auto Door 96618/2020 | | (634.15) |
| 23394 | Overpayment 03.09.2020 | | 330.00 |
| 89579 | Challenger Crt Garage Door #24 Damaged 9 | | (198.00) |
| 89548 | Mary Davies Lib Nancy Allen Door 983598/ | | (266.75) |
| 89608 | Secret Harbour Surf Dsiabled Unisex 9767 | | (198.00) |
| 89670 | Secret Harbour Surf Disabled Doors 10200 | | (198.00) |
| 89810 | Mike Barnett Comp Maual Sliding Doors 10 | | (198.00) |
| 89822 | Admin Lotteries Hse Auto Doors 104279/20 | | (198.00) |
| Golden West Lubricants | | | (862.40) |
| 00139030 | 1000L AdBlue Waste Trucks and Fleet Vehi | | (737.00) |
| 00139199 | Oil for workshop 5w30,hydraulic,bar oil | | (125.40) |
| Green Frog Systems Pty Ltd | | | (8,796.08) |
| INV-3701 | Solar Lights & Brackets | | (8,796.08) |
| Greenacres Turf Farm | | | (225,816.86) |
| 00059587 | Goods & Services | | (225,816.86) |
| Greenlite Electrical Contractors Pty Ltd | | | (24,853.22) |
| 00013250 | Switchboard replacement - Safety Bay Bow | | (24,853.22) |
| Greenway Turf Solutions Pty Ltd | | | (792.00) |
| SI-00014526 | Supply 6 x 15 litre White Line Marking P | | (792.00) |
| Hanging Basket Florist Pty Ltd | | | (67.90) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Hanging Basket Florist Pty Ltd | | | (67.90) |
| 1736 17/12/2020 | Get Well Flowers Eileen Frith, Freeman | | (67.90) |
| Hanley Holdings WA Pty Ltd | | | (2,200.00) |
| 7985 04/12/2020 | Shipping Rope | | (2,200.00) |
| Hays Specialist Recruitment Aust Pty Ltd | | | (5,018.86) |
| 9757667 02/12/2020 | Grayson Hindmarsh 23 Nov - 27 Nov | | (2,509.43) |
| 9774308 09/12/2020 | Grayson Hindmarsh 30 Nov - 4 Dec | | (2,509.43) |
| Heavy Gauge Fencing Pty Ltd | | | (25,027.20) |
| INV-0152 06/12/2020 | Dog Park Fencing- Seahaven Reserve | | (25,027.20) |
| Hemsley Paterson | | | (4,950.00) |
| 203380 21/12/2020 | Market Rental Valuation Cee & See Carava | | (4,950.00) |
| Hire Solutions WA | | | (770.00) |
| 00001049 30/11/2020 | Hire of VMS sign for two weeks | | (770.00) |
| Hosemasters Kwinana | | | (734.25) |
| HA6081SI10360 28/10/2020 | Mower steering hose replace | | (154.75) |
| HA6081SI10366 28/10/2020 | Supply fittings and hose to old RO-61 -L | | (579.50) |
| Hydroquip Pumps | | | (5,439.80) |
| INV-42020 11/12/2020 | Lark Hill PUMP 3 | | (5,439.80) |
| Indianic Diving Services Pty Ltd | | | (6,964.72) |
| 00002183 30/11/2020 | Swimming Pontoon Installation Summer 20/ | | (6,964.72) |
| Infiniti Group | | | (1,118.06) |
| 508966 08/12/2020 | Dry Goods For Autumn Centre Kitchen | | (312.01) |
| 510108 17/12/2020 | Cleaning Chemicals | | (435.99) |
| 509805 15/12/2020 | Dry goods for Autumn Centre Kitchen July | | (370.06) |
| Initial Healthcare | | | (7,997.59) |
| 96918969 10/12/2020 | C17/18-18 - Sanitary & Sharps 2020/2021 | | (7,607.64) |
| 96935788 14/12/2020 | Esplanade exeloo Palm Beach Jetty | | (621.27) |
| 96918968 10/12/2020 | C17/18-18 - Sanitary & Sharps 2020/2021 | | (90.81) |
| 96930403 14/12/2020 | C17/18-18Aquatic Centre Seasonal Hygiene | | (140.42) |
| 96937083 22/12/2020 | Credit for service 15.12.2020 | | 462.55 |
| Innova Builders (WA) Pty Ltd | | | (1,902.35) |
| 3734264 14/12/2020 | Refund DA Fee - 68A Warnbro Beach Rd 20 | | (1,902.35) |
| Innovyze Pty Ltd | | | (12,969.00) |
| INV-410-0000112 02/09/2020 | XPSTORM Fundamentals Bundle Floating inc | | (12,969.00) |
| Intelife Group | | | (4,810.59) |
| CIT010-102020A2 31/10/2020 | Period provision bushland maint. service | | (4,810.59) |
| IPWEA | | | (400.00) |
| W3N5W4MZ3S3 17/11/2020 | Onsite Full Day Registration - George T | | (400.00) |
| iSubscribe Pty Ltd | | | (10,231.79) |
| INV-40229 18/12/2020 | Renewal of subscriptions | | (10,231.79) |
| IW Projects Pty Ltd | | | (12,933.25) |
| 1259 30/11/2020 | Review AVERTAS Pre-Application Documents | | (12,933.25) |
| Ixom Operations Pty Ltd | | | (4,049.16) |
| 6320102 30/11/2020 | Service Fee - Chlorine Business 2030 Nov | | (541.86) |
| 6320501 30/11/2020 | 70 Kilo Chlorine Gas December 2020 | | (542.80) |
| 6322543 04/12/2020 | 1 x Pallet Soda Ash | | (1,148.40) |
| 6322544 04/12/2020 | 3 x Pallet Of Bi Carb | | (667.70) |
| 6326036 14/12/2020 | Soda Ash December 2020 | | (1,148.40) |
| J Stirling | | | (100.00) |
| 171220 17/12/2020 | School Scholarship -Safety Bay PS Y6 - J | | (100.00) |
| Jasman Enterprises Pty Ltd | | | (440.00) |
| 00025308 08/12/2020 | Monthly Rental of washmate 10/12/2020 - | | (440.00) |
| Jason Signmakers | | | (1,410.20) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|--|----------|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Jason Signmakers | | | (1,410.20) |
| 214524 30/11/2020 | Orange Plasic Bollards with bases | | (1,410.20) |
| Kennards (Rockingham) | | | (158.00) |
| 22127801 04/12/2020 | Skatepark Competition Equipment December | | (158.00) |
| Kitchen & Catering Supplies | | | (1,829.36) |
| 15141 30/11/2020 | MBSC - Kiosk Consumables | | (13.11) |
| 15151 09/12/2020 | Cafe Consumable Items | | (316.25) |
| 15152 09/12/2020 | Sanitizer Wipes For Aqua Jetty | | (750.00) |
| 15158 15/12/2020 | Santizer Wet Wipes For Aqua Jetty | | (750.00) |
| Landgate | | | (32.25) |
| 67583803 08/12/2020 | Identification of Land Parcels | | (32.25) |
| Law Electrical Pty Ltd | | | (944.00) |
| INV-0641 15/12/2020 | to install twin data points at various s | | (944.00) |
| Leagues Pty Ltd | | | (2,529.87) |
| 156126 16/12/2020 | Uniforms for Aquatic Centre Staff | | (2,225.83) |
| 156735 16/12/2020 | Staff uniforms | | (304.04) |
| Lightspeed Communications & Electrical | | | (14,118.31) |
| 87121 17/12/2020 | OF Upgrade of Police Stat, Autumn Cnt, D | | (14,118.31) |
| Livingwood Holdings Pty Ltd | | | (3,553.91) |
| refund 21/12/2020 | Rates Refund | | (3,553.91) |
| Logo Appointments | | | (14,581.06) |
| 00422833 15/12/2020 | Jordan Matthews - Contracting Services - | | (2,708.22) |
| 00422799 08/12/2020 | Labour hire- Kerry Foster W/E 05.12.2020 | | (2,154.24) |
| 00422797 22/12/2020 | Labour Hire - Giorgios Paraskeva W/E 06. | | (2,323.48) |
| 00422798 08/12/2020 | Labour Hire - David Tenneyhuis W/E 05/1 | | (1,723.39) |
| 00422796 08/12/2020 | Labour Hire - George Florea W/E 05.12.20 | | (2,820.97) |
| 00422835 15/12/2020 | Infrastructure Compliance Officer - Andr | | (2,850.76) |
| M Karahoutis | | | (1,100.00) |
| refund 17/12/2020 | Rates Refund | | (1,100.00) |
| M Power U Electrical Contracting-Elec Mntc | | | (15,225.32) |
| 44977 02/12/2020 | Council Depot 91874/2020 | | (262.08) |
| 44978 02/12/2020 | Council Administration 101160/2020 | | (101.04) |
| 44979 02/12/2020 | Council Administration 102370/2020 | | (129.93) |
| 44980 02/12/2020 | Mike Barnett 101988/2020 | | (539.19) |
| 44982 03/12/2020 | Gary Holland Community 10781/2020 | | (5,469.99) |
| 44983 03/12/2020 | Baldivis Reserve 103002/2020 | | (381.54) |
| 44984 03/12/2020 | Hourglass Reserve 102779/2020 | | (266.86) |
| 44991 03/12/2020 | Secret Harbour Surf Life 95128/2020 | | (4,963.46) |
| 45017 09/12/2020 | Rockingham Art Centre 102558/2020 | | (118.80) |
| 45018 09/12/2020 | Council Administration Office 103081/202 | | (229.92) |
| 45019 09/12/2020 | Council Administration Office 103129/202 | | (126.48) |
| 45020 09/12/2020 | Larkhill Sports Complex 104390/2020 | | (129.93) |
| 45021 10/12/2020 | Council Administration Office 87029/2020 | | (1,384.99) |
| 45022 10/12/2020 | Millar Road Landfill 103804/2020 | | (292.52) |
| 45023 10/12/2020 | Council Administration Office 103490/202 | | (828.59) |
| M Power U Electrical Contracting-Pole Mntce | | | (6,037.50) |
| 44985 03/12/2020 | St Malo Cove 90592/2020 | | (97.01) |
| 44986 03/12/2020 | Burlington Reserve 103662/2020 | | (327.04) |
| 44987 03/12/2020 | Pyenees Parkway Baldivis 103661/2020 | | (374.97) |
| 44989 03/12/2020 | Flinders Lane 100009/2020 | | (478.03) |
| 45012 09/12/2020 | Flinders Lane Rockingham 102605/2020 | | (931.29) |
| 45013 09/12/2020 | Santa Cruz Parkway 102917/2020 | | (222.54) |
| 45014 09/12/2020 | Tahoe Street, Secret Harbour 102268/2020 | | (672.09) |
| 45015 09/12/2020 | Kootingal Birdsville Reserve 100948/2020 | | (381.59) |
| 44993 04/12/2020 | Sardina Place Secret Harbour 101423/2020 | | (663.97) |
| 45016 09/12/2020 | Hibiscus Reserve Baldivis 99349/2020 | | (712.04) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| M Power U Electrical Contracting-Pole Mntce | | | (6,037.50) |
| 44988 | 03/12/2020 | Flinders Lane Rockingham 100010/2020 | (1,176.93) |
| Main Roads Western Australia | | | (2,975.46) |
| 8010088 | 15/12/2020 | Hefron Street (Council Avenue to Bradbur | (2,975.46) |
| Major Motors Pty Ltd | | | (56.40) |
| 981741 | 02/12/2020 | RO-61 new additional filters fuel/PCV | (56.40) |
| Manheim Pty Ltd | | | (1,254.00) |
| 5508106363 | 14/12/2020 | Towing Charge COR2822 | (363.00) |
| 5508107806 | 15/12/2020 | Towing Charge COR 2816 | (363.00) |
| 5508107811 | 15/12/2020 | Towing Charge COR 90554 | (363.00) |
| 5508107816 | 15/12/2020 | Towing Charge COR 95990 | (165.00) |
| Marketforce Pty Ltd | | | (5,981.54) |
| 35763 | 26/10/2020 | Bert England Lodge EOI Advertising | (6,169.86) |
| 36367 | 22/12/2020 | Credit for invoice 35763 | 188.32 |
| Marshall Beattie Automation | | | (349.25) |
| 10123646 | 21/12/2020 | Call out for gym turnstyle not working | (349.25) |
| McLeods Trust Account | | | (1,996.92) |
| 115952 | 29/10/2020 | Azure - SAT Review - McCormick | (1,996.92) |
| MelissaMade With Love | | | (400.00) |
| 0002154 | 07/12/2020 | A handmade Christmas workshop | (400.00) |
| Mirco Bros Pty Ltd | | | (93.50) |
| 00003444474 | 09/12/2020 | Supply of Steel Post Lifter Environmenta | (93.50) |
| Miss A Whittingham | | | (1,250.00) |
| TSS-S2-2020 | 16/12/2020 | Tertiary Scholarship - Alice Whittingham | (1,250.00) |
| Miss C Manning | | | (1,250.00) |
| TSS-S2-2020 | 16/12/2020 | Tertiary Scholarship - Courtney Manning | (1,250.00) |
| Miss D Young | | | (1,250.00) |
| TSS-S2-2020 | 16/12/2020 | Tertiary Scholarship - Dannielle Young | (1,250.00) |
| Miss K Kable | | | (100.00) |
| 171220 | 17/12/2020 | Award & Scholarship-Golden Bay PS Y6 - K | (100.00) |
| Miss M Coleman | | | (1,250.00) |
| TSS-S2-2020 | 17/12/2020 | Tertiary Scholarship Melissa Coleman | (1,250.00) |
| Miss S Fiorini | | | (100.00) |
| 171220 | 17/12/2020 | School Scholarship - Comet Bay PS Y6 - S | (100.00) |
| MowMaster Turf Equipment | | | (35,544.00) |
| 00060618 | 08/12/2020 | Supply of 1X Cricket Pitch Wicket Roller | (35,544.00) |
| Mr A Little | | | (150.00) |
| 104.2020.161.1 | 11/12/2020 | Home Modification Subsidy Scheme | (150.00) |
| Mr B Green | | | (150.00) |
| 104.2020.160.1 | 01/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mr B T Birney | | | (150.00) |
| 141220 | 14/12/2020 | Physical Health Benefit | (150.00) |
| Mr C C Bowerman | | | (56.25) |
| 211220 | 21/12/2020 | Reimbursement - Purchase Fuel For 2088RO | (56.25) |
| Mr C R Green | | | (148.00) |
| 97.2020.386.1 | 23/10/2020 | Safety Subsidy Scheme | (148.00) |
| Mr D M Graham | | | (150.00) |
| 97.2020.391.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mr G Brownlie | | | (150.00) |
| 211220 | 21/12/2020 | Physical Health Benefit | (150.00) |
| Mr H J Till | | | (150.00) |
| 97.2020.457.1 | 09/12/2020 | Safety Subsidy Scheme | (150.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|----------------------------|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Mr H M Campbell | | | (150.00) |
| 102.2020.120.1 | 11/12/2020 | IT Subsidy Scheme - H M Campbell | (150.00) |
| Mr J C Hall | | | (1,250.00) |
| TSS-S2-2020 | 17/12/2020 | Tertiary Scholarship - Justyn Hall | (1,250.00) |
| Mr J Dodds | | | (150.00) |
| 104.2020.174.1 | 11/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mr J E Davis | | | (150.00) |
| 97.2020.461.1 | 09/12/2020 | Safety Subsidy Scheme | (150.00) |
| Mr J E Pearson | | | (79.30) |
| 17122020 | 17/12/2020 | Beverages - Finance Year End Function | (79.30) |
| Mr J G Fitzgibbon | | | (150.00) |
| 104.2020.144.1 | 01/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mr J Janickovic | | | (29.99) |
| 104.2020.172.1 | 11/12/2020 | Assistive Equipment Subsidy Scheme | (29.99) |
| Mr J Lavarejos | | | (50.20) |
| 111220 | 11/12/2020 | Reimbursement - Fuel For 2107RO | (22.99) |
| 091220 | 09/12/2020 | Reimbursement Fuel For 2107RO | (27.21) |
| Mr J M Leembruggen | | | (51.65) |
| 2023206 | 18/11/2020 | Refund - Dog Registration - Rivva (45275 | (51.65) |
| Mr J Payne | | | (200.00) |
| 151220 | 15/12/2020 | Short Fiction & Poetry Award - Local Res | (200.00) |
| Mr J T Batten | | | (966.01) |
| refund | 17/12/2020 | Rates Refund | (966.01) |
| Mr J V Garrett | | | (150.00) |
| 105.2020.115.1 | 07/12/2020 | IT Subsidy Scheme | (150.00) |
| Mr K Spillman | | | (1,276.00) |
| COR-01 | 27/11/2020 | Judging Fee - Short Fiction and Poetry A | (1,276.00) |
| Mr L Macartney | | | (1,250.00) |
| TSS-S2-2020 | 15/12/2020 | Tertiary Scholarship Lachlan Macartney | (1,250.00) |
| Mr L T Tu | | | (150.00) |
| 18.12.2020 | 18/12/2020 | Physical Health Benefit | (150.00) |
| Mr M E Mihaljevich | | | (1,000.00) |
| Refund | 17/12/2020 | Rates Refund | (1,000.00) |
| Mr M Newcombe | | | (75.00) |
| 3735156 | 17/12/2020 | Refund - Photocopy Charges | (25.00) |
| 3735168 | 17/12/2020 | Refund Photocopying Charges | (50.00) |
| Mr M Schneckner | | | (23.40) |
| 111220 | 11/12/2020 | Physical Health Benefit | (23.40) |
| Mr N C Freeman | | | (150.00) |
| 105.2020.112.1 | 03/12/2020 | IT Subsidy Scheme | (150.00) |
| Mr N De Sousa Dionisio | | | (150.00) |
| 181220 | 18/12/2020 | Physical Health Benefit | (150.00) |
| Mr O P Gupta | | | (378.80) |
| 261120 | 26/11/2020 | Reimbursement - IPWEA Annual Meeting 202 | (378.80) |
| Mr R Aitken | | | (1,000.00) |
| 191120 | 19/11/2020 | Castaways Fremantle Ports People's Choic | (1,000.00) |
| Mr R Burnie | | | (966.01) |
| refund | 23/12/2020 | Rates Refund | (966.01) |
| Mr R Jolliffe | | | (120.00) |
| 5649 | 15/12/2020 | 3D printer service | (120.00) |
| Mr R M Jeans | | | (230.60) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|----------------------------|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Mr R M Jeans | | | (230.60) |
| 030920 | 03/09/2020 | Recognition Lunch For Rod Fielding Retir | (141.00) |
| 101220 | 10/12/2020 | Recognition Lunch For Employees 20+ Year | (89.60) |
| Mr S F Toohey | | | (150.00) |
| 97.2020.456.1 | 09/12/2020 | Safety Subsidy Scheme | (150.00) |
| Mr T B Malone | | | (150.00) |
| 97.2020.450.1 | 09/12/2020 | Safety Subsidy Scheme | (150.00) |
| Mrs A Abbott | | | (1,250.00) |
| TSS-S2-2020 | 09/12/2020 | Tertiary Scholarship Anna Abbott | (1,250.00) |
| Mrs B Trowbridge | | | (407.63) |
| 14.12.2020 | 14/12/2020 | Study leave Reimbursement | (407.63) |
| Mrs C D Palmer | | | (4,000.00) |
| refund | 16/12/2020 | Rates Refund | (4,000.00) |
| Mrs C H Ell | | | (150.00) |
| 105.2020.119.1 | 15/12/2020 | IT Subsidy Scheme | (150.00) |
| Mrs D Jones | | | (150.00) |
| 105.2020.125.1 | 17/10/2020 | Information Technology Subsidy Scheme | (150.00) |
| Mrs E M Brennan | | | (150.00) |
| 104.2020.158.1 | 27/11/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mrs J A Till | | | (150.00) |
| 105.2020.108.1 | 15/12/2020 | IT Subsidy Scheme | (150.00) |
| Mrs K Dobrovolny | | | (150.00) |
| 97.2020.440.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mrs K L Sheridan | | | (908.25) |
| 221220 | 22/12/2020 | Reimbursement Of Study Fees | (908.25) |
| Mrs L A Janczyk | | | (150.00) |
| 97.2020.445.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Mrs L A Simons | | | (1,500.00) |
| refund | 22/12/2020 | Rates Refund | (1,500.00) |
| Mrs L Misarz | | | (150.00) |
| 104.2020.177.1 | 17/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mrs M A Anthony | | | (150.00) |
| 104.2020.157.1 | 08/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Mrs M A Florenca | | | (1,062.25) |
| refund | 21/12/2020 | Rates Refund | (1,062.25) |
| Mrs N L Robinson | | | (1,200.00) |
| refund | 17/12/2020 | Rates Refund | (1,200.00) |
| Ms D R Parker | | | (1,130.00) |
| refund | 18/12/2020 | Rates Refund | (1,130.00) |
| Ms D Singleton | | | (150.00) |
| 104.2020.173.1 | 11/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Ms E B Ruskulis | | | (2,280.00) |
| 14122020 | 14/12/2020 | Reimbursement Study Fees | (2,280.00) |
| Ms E Costello | | | (150.00) |
| 211220 | 21/12/2020 | Physical Health Benefit | (150.00) |
| Ms E Smith | | | (150.00) |
| 97.2020.452.1 | 09/12/2020 | Safety Subsidy Scheme | (150.00) |
| Ms F J Bullock | | | (260.00) |
| 221220 | 22/12/2020 | Reimbursement - Christmas Meals For Staf | (260.00) |
| Ms G M Hodges | | | (1,290.00) |
| 181220 | 18/12/2020 | Physical Health Benefit | (150.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---------------------------------------|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Ms G M Hodges | | | (1,290.00) |
| 211220 | 21/12/2020 | Reimbursement Of Study Fees | (1,140.00) |
| Ms G Sisinni | | | (115.00) |
| 104.2020.175.1 | 11/12/2020 | Assistive Equipment Subsidy Scheme | (115.00) |
| Ms H D McDonald | | | (2,200.00) |
| 211220 | 21/12/2020 | Reimbursement Of Study Fees | (2,200.00) |
| Ms J Grange | | | (150.00) |
| 104.2020.176.1 | 15/12/2020 | Assistive Equipment Subsidy Scheme | (150.00) |
| Ms J Hawkins | | | (1,250.00) |
| TSS-S2-2020 | 17/12/2020 | Tertiary Scholarship - Jessie Hawkins | (1,250.00) |
| Ms J Kilian-ESSERT | | | (500.00) |
| 151220 | 15/12/2020 | Short Fiction & Poetry Awards - Open | (500.00) |
| Ms K Berry | | | (119.60) |
| 141220 | 14/12/2020 | Physical Health Benefit | (119.60) |
| Ms K D Chappell | | | (150.00) |
| 97.2020.439.1 | 27/11/2020 | Safety Subsidy Scheme | (150.00) |
| Ms K L Whelpton | | | (470.00) |
| INV-0999 | 17/12/2020 | RCCTS Vehicle Cleaning 2019/2020 | (470.00) |
| Ms K M Dennison | | | (1,297.00) |
| 500562 | 14/12/2020 | ACC 2 November 2020 - Set up/clean | (402.00) |
| 500557 | 14/12/2020 | Schools Take Part Event - Clean | (95.00) |
| 500560 | 14/12/2020 | Service | (140.00) |
| 500561 | 14/12/2020 | Set-Up & Pack-Up - Connections Launch GH | (280.00) |
| 500559 | 14/12/2020 | NAIDOC Celebration Lunch PO 147375 | (380.00) |
| Ms K M Holmes | | | (150.00) |
| 171220 | 17/12/2020 | Physical Health Benefit | (150.00) |
| Ms M A Swaney | | | (150.00) |
| 211220 | 21/12/2020 | Physical Health Benefit | (150.00) |
| Ms M E Milling | | | (99.99) |
| 104.2020.164.1 | 15/12/2020 | Assistive Equipment Subsidy Scheme | (99.99) |
| Ms M Van Der Westhuizen | | | (1,250.00) |
| TSS-S2-2020 | 15/12/2020 | Tertiary Scholarship - Maruzanne Van der | (1,250.00) |
| Ms N Ali | | | (150.00) |
| 211220 | 21/12/2020 | Physical Health Benefit | (150.00) |
| Ms S Glover | | | (150.00) |
| 14122020 | 14/12/2020 | Physical Health Benefit | (150.00) |
| Ms S J Halford | | | (1,250.00) |
| TSS S2 2020 | 10/12/2020 | Tertiary Scholarship - Sharon Hlaford | (1,250.00) |
| Ms S Savage | | | (200.00) |
| 171220 | 17/12/2020 | Physical Health Benefit | (150.00) |
| 161220 | 16/12/2020 | Reimbursement - Gift Card For Melissa La | (50.00) |
| Ms S Villegas | | | (1,250.00) |
| TSS-S2-2020 | 10/12/2020 | Tertiary Scholarship - Sofia Cortes Vill | (1,250.00) |
| Multispares Limited | | | (1,137.90) |
| 4171321 | 04/12/2020 | Brake Pads RO-65 | (568.95) |
| 4182761 | 14/12/2020 | RO93 Brake Pads | (568.95) |
| Murdoch University Financial Services | | | (22,782.69) |
| 96889 | 16/12/2020 | Fixed Outgoings Dec 2020 | (22,782.69) |
| Nearmap Pty Ltd | | | (28,600.00) |
| INV00279098 | 12/12/2020 | NearMap Online Aerial Imagery - 2020/202 | (28,600.00) |
| NEC Australia Pty Ltd | | | (1,865.77) |
| 9180216736 | 16/12/2020 | Pier DC - Co-Location Services 2019/20 F | (1,865.77) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| P A Wintrip | | | (150.00) |
| 105.2020.111.1 | 17/10/2020 | IT Subsidy Scheme | (150.00) |
| P J Brindley | | | (150.00) |
| 105.2020.116.1 | 08/12/2020 | IT Subsidy Scheme | (150.00) |
| Padric Pty Ltd | | | (273.87) |
| 62180 | 11/12/2020 | Hose Repair (Estimate) | (273.87) |
| Palatchie's Earthmoving Repairs (Workshop) | | | (139.03) |
| 41147 | 04/12/2020 | RO-61 supply camlock adaptor estimated | (139.03) |
| Peel Volunteer Resource Centre | | | (1,475.00) |
| 00000557 | 18/12/2020 | Correction to Invoice 00000553 - PO 1456 | (1,475.00) |
| Perth Frozen Foods | | | (765.50) |
| EXI0005210 | 17/12/2020 | Cafe Ice Cream | (765.50) |
| PFD Food Services Pty Ltd /Aq Jetty | | | (3,387.75) |
| KW477508 | 09/12/2020 | Cafe Supplies | (104.50) |
| KW477510 | 09/12/2020 | Cafe Supplies | (1,407.55) |
| KW552410 | 16/12/2020 | Cafe Supplies | (1,875.70) |
| PhotoCoffee | | | (1,309.00) |
| 19/20-078 | 14/12/2020 | Junior Council Graduation Photography | (423.50) |
| 19/20-075 | 09/12/2020 | Christmas with the Story Dogs - photo sh | (305.25) |
| 19/20-076 | 09/12/2020 | Photographer for SBY Library Christmas p | (368.50) |
| 19/20-080 | 14/12/2020 | Photography Service - Seahaven Dog Park | (211.75) |
| Pink Duck | | | (688.90) |
| 15.12.2020 | 15/12/2020 | Health and Building xmas party meals | (688.90) |
| Playmaster Pty Ltd | | | (1,721.50) |
| INV-0940 | 10/12/2020 | Toddlers seats for swing repairs | (1,721.50) |
| Position Partners Pty Ltd | | | (30,684.50) |
| PSI-318417 | 01/12/2020 | Surveying Equipment For Engineering Desi | (30,684.50) |
| Power Crank Batteries Pty Ltd | | | (174.57) |
| 042005 | 15/12/2020 | Two Batteries | (174.57) |
| Power Paving | | | (2,365.20) |
| INV-0101 | 16/12/2020 | C18/19-58 Safety Bay/ Viking | (2,365.20) |
| Prestige Lock Service | | | (1,171.69) |
| 1086344 | 08/11/2020 | Aqua Jetty 93582/2020 | (526.54) |
| 1086447 | 05/11/2020 | Larkhill Sporting 94908/2020 | (66.62) |
| 1085823 | 13/10/2020 | Mike Barnett 87328/2020 | (173.12) |
| 1085551 | 30/09/2020 | Solis Reserve 82994/2020 | (159.67) |
| 1085425 | 30/09/2020 | Admin Building 80034/2020 | (89.12) |
| 1085492 | 29/11/2020 | Larkhill Maintenance Shed 82021/2020 | (156.62) |
| Print & Design Online Pty Ltd | | | (16,863.00) |
| 18487 | 17/12/2020 | Have your Say - Resize advert and printi | (385.00) |
| 18485 | 17/12/2020 | Design and Print Strategy Survey - 2000 | (1,010.00) |
| 18484 | 17/12/2020 | Reprint 1500 Cinema Flyers | (290.00) |
| 18513 | 17/12/2020 | DFV Reference Cards x 1500 print | (1,120.00) |
| 18475 | 17/12/2020 | Resize vectors for website (emergency ve | (240.00) |
| 18516 | 17/12/2020 | Social Distancing - Social Media Images | (520.00) |
| 18508 | 17/12/2020 | Design and Print Supported by Clear Viny | (630.00) |
| 18481 | 17/12/2020 | December 2020 Rock Face | (740.00) |
| 18480 | 17/12/2020 | Mayoral Community Messaging video messag | (2,540.00) |
| 18502 | 17/12/2020 | Ranger Dog Seizure Notice Books | (1,135.00) |
| 18501 | 17/12/2020 | Design of Large Format Digital Billboar | (480.00) |
| 18515 | 17/12/2020 | design two verge signs | (240.00) |
| 18467 | 17/12/2020 | Aqua Jetty Timetable Updates November 20 | (240.00) |
| 18468 | 17/12/2020 | Christmas Group Fitness Timetable | (240.00) |
| 18469 | 17/12/2020 | WCRC Group Fitness Timetable Dec 2020 | (90.00) |
| 18470 | 17/12/2020 | A1 Printing | (90.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|---------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | | 13 (13,660,958.09) |
| Date | Payee | | Amount |
| Print & Design Online Pty Ltd | | | (16,863.00) |
| 18472 17/12/2020 | Group Fitness Timetable printing and des | | (515.00) |
| 18488 17/12/2020 | Christmas and New Year Centre signage | | (465.00) |
| 18489 17/12/2020 | Cafe events poster | | (185.00) |
| 18490 17/12/2020 | Dec/Jan News Letter | | (750.00) |
| 18491 17/12/2020 | Aqua Jetty journey forms print run 1000 | | (530.00) |
| 18492 17/12/2020 | 4 New personal trainer profiles | | (285.00) |
| 18503 17/12/2020 | Business Cards - Alan Somers | | (182.00) |
| 18504 17/12/2020 | Pool Inspection Envelopes | | (310.00) |
| 18507 17/12/2020 | 18 reams of letterhead | | (730.00) |
| 18497 17/12/2020 | Outdoor Fitness Sign Update | | (120.00) |
| 18494 17/12/2020 | New Proof for Dog Infringement Books | | (60.00) |
| 18495 17/12/2020 | Dog Infringement Books x 20 | | (860.00) |
| 18473 17/12/2020 | Rockingham Get Ready Vectors design and | | (1,440.00) |
| 18474 17/12/2020 | Print of 4 posters and resize for ACROD | | (280.00) |
| 18476 17/12/2020 | Purchase of stock photo for cat FB post | | (41.00) |
| 18506 17/12/2020 | Artsource Feature Box - Art Explosion PO | | (120.00) |
| Pritchard Francis Consulting Pty Ltd | | | (10,583.38) |
| 21223 03/12/2020 | BDSC Master Plan Consultancy Service Nov | | (10,583.38) |
| Proform Civil | | | (21,796.50) |
| INV-00449 03/12/2020 | Mundijong Road - Detailed Construction D | | (8,481.00) |
| INV-00451 11/12/2020 | Mundijong Road - Detailed Construction D | | (1,251.25) |
| INV-00452 11/12/2020 | Baldivis Road - Detailed Construction Dr | | (12,064.25) |
| Protector Fire Services Pty Ltd | | | (1,980.00) |
| 10046785 07/12/2020 | Fire Evacuation Exercise at Depot with c | | (660.00) |
| 10046633 02/12/2020 | Fire Warden Training & Evacuation | | (1,320.00) |
| Raimana Pty Ltd T/A RJ Vincent & Co | | | (242,525.21) |
| 008172 10/12/2020 | C19/20-5 Baldivis District Sporing Compl | | (242,525.21) |
| RCE Perth | | | (770.00) |
| 3147 15/12/2020 | 6A Napa revised engineering report | | (770.00) |
| RCH Contracts Pty Ltd | | | (156,141.57) |
| 00009840 12/11/2020 | C19/20-118 Porivison of services-admin r | | (104,335.00) |
| 00009926 11/12/2020 | Accessible path to Bell Park barbecue | | (4,348.30) |
| 00009925 11/12/2020 | Bell Park barbecue installation | | (16,203.00) |
| 00009921 10/12/2020 | Rockingham Gem Club 90858/2020 | | (8,461.20) |
| 00009927 11/12/2020 | Catalpa Reserve Esplanade 90204/2020 | | (13,190.87) |
| 00009876 10/12/2020 | Palm Beach Jetty 87118/2020 | | (1,173.15) |
| 00009928 16/12/2020 | Park & Engineering Depot 94923/2020 | | (3,696.00) |
| 00009929 16/12/2020 | Challenger Court 97882/2020 | | (1,117.17) |
| 00009930 16/12/2020 | Deport Yard Store 97088/2020 | | (2,588.52) |
| 00009934 16/12/2020 | Landfill Administration 97482/2020 | | (1,028.36) |
| Reinforced Concrete Pipes Pty Ltd | | | (7,718.36) |
| 308526 10/11/2020 | Assorted Concrete Products For Seahaven | | (4,353.04) |
| 308527 10/11/2020 | Assorted Concrete Products For Seahaven | | (3,365.32) |
| Repco | | | (71.50) |
| 4550634894 30/11/2020 | Dry Lube | | (71.50) |
| Resources Health And Safety Services | | | (605.00) |
| INV-J1137 18/12/2020 | Radiation Meter Training | | (605.00) |
| Retro Roads | | | (9,607.99) |
| 01704308 14/12/2020 | Dixon Road W/ B (Dowling Street to Godda | | (3,757.05) |
| 01704284 14/12/2020 | Farris Street (Read Street to Ledgard St | | (2,030.19) |
| 01704334 14/12/2020 | Karnup Road (Serpentine Road to River Rd | | (645.93) |
| 01704264 14/12/2020 | Read Street Service Road (Swinstone to C | | (3,174.82) |
| Ricoh Australia Pty Ltd | | | (287.33) |
| 13624922 18/12/2020 | MFD/Photocopier- Copy Charges - 2020/202 | | (287.33) |
| Rockingham Arts & Craft Inc | | | (1,223.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | | |
|--|------------|--|--------|-----------------|
| Bank Name | | Payments | Value | |
| Municipal Account | | | 13 | (13,660,958.09) |
| Date | Payee | | Amount | |
| Rockingham Arts & Craft Inc | | | | (1,223.00) |
| 30/11/20 | 30/11/2020 | Lighting Upgrade | | (1,223.00) |
| Rockingham Car Craft Accident Repair Centre | | | | (330.00) |
| 17174 | 14/12/2020 | Repairs to LH Front door estimate 21313 | | (330.00) |
| Rockingham Glass | | | | (1,139.44) |
| 00050131 | 15/12/2020 | Frost Flim 100681/2020 | | (254.92) |
| 00050153 | 15/12/2020 | Inspect Flim 101241/2020 | | (699.94) |
| 00050282 | 15/12/2020 | Inspect Flim 103115/2020 | | (184.58) |
| Rockingham Lifestyle Village Pty Ltd | | | | (18,660.47) |
| refund | 18/12/2020 | Rates Refund | | (18,660.47) |
| Rockingham Medina Tyre Service | | | | (9,871.40) |
| 26624 | 04/12/2020 | RO-52 2 steers & 2 drives C19/20-120 | | (2,281.40) |
| 26616 | 01/12/2020 | RO-83 puncture rear left tyre C19/20-120 | | (341.00) |
| 26598 | 26/11/2020 | 2102-RO 2 x tyres to rear right rotate C | | (1,086.80) |
| 26622 | 02/12/2020 | RO59 2X 255/70R16 C19/20-119 | | (407.00) |
| 26635 | 07/12/2020 | Ro-88 4 tyres C19/20-119 | | (770.00) |
| 26633 | 07/12/2020 | RO80 4 drives C19/20-120 | | (1,905.20) |
| 26626 | 04/12/2020 | 2104RO 2X205/55R16 C19/20/119 | | (308.00) |
| 26627 | 04/12/2020 | RO-56 Right steer C19/20-120 | | (715.00) |
| 26628 | 04/12/2020 | 2103RO 1X205/55R16 C19/20-119 | | (49.50) |
| 26625 | 04/12/2020 | RO-71 puncture/repair C19/20-119 | | (58.30) |
| 26634 | 07/12/2020 | RO-40 4 Drives 4 Rotations C19/20-120 | | (1,949.20) |
| Rockingham Mower & Chainsaw Centre | | | | (210.00) |
| 2066#0 | 01/12/2020 | Atom Edger - Ignition Coil - Estimate On | | (155.00) |
| 2065#0 | 01/12/2020 | AV rubber round 63220BS atom edger | | (55.00) |
| Rockingham Pool & Spa Solutions | | | | (253.50) |
| 4717 | 09/12/2020 | Village Green Pond Maintenance | | (253.50) |
| Rockingham Toyota | | | | (95.47) |
| PI22014215 | 14/12/2020 | Oil and Air Filter OR22037591 | | (95.47) |
| Rops Engineering Australia P/L | | | | (3,852.09) |
| 3453 | 24/11/2020 | Crane Inspection | | (602.80) |
| 3446 | 25/11/2020 | Fuel tank to suit Isuzu RO-13448. | | (550.00) |
| 3327 | 30/11/2020 | Hook Truck not releasing bin call out | | (2,699.29) |
| Rosie O Entertainment | | | | (440.00) |
| 00008957 | 19/11/2020 | Face painters for Christmas party | | (440.00) |
| Safe Work Laboratories | | | | (3,286.77) |
| 33614 | 24/11/2020 | Drug and Alcohol Testing Dec 2020 - Sept | | (782.21) |
| 33406 | 17/11/2020 | Drug and Alcohol Testing Dec 2020 - Sept | | (547.55) |
| 33999 | 09/12/2020 | Drug and Alcohol Testing Dec 2020 - Sept | | (782.21) |
| 34229 | 17/12/2020 | Drug and Alcohol Testing Dec 2020 - Sept | | (391.60) |
| 34226 | 17/12/2020 | Drug and Alcohol Testing Dec 2020 - Sept | | (783.20) |
| Safeman Safety Equipment & Workwear | | | | (902.83) |
| 1004961-D01 | 30/11/2020 | PP Clothing & Boots | | (902.83) |
| Sanyati Property Services | | | | (698.50) |
| INV-02345 | 16/12/2020 | Computer Cleaning Services-2020/21 Finan | | (698.50) |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | | (38,418.01) |
| I0004054 | 09/12/2020 | Litter Attendent - Nick Gearing 30th Nov | | (1,497.85) |
| I0003988 | 03/12/2020 | Provision of Litter Buster W/E 30/11/202 | | (2,041.88) |
| I0004058 | 09/12/2020 | Michael Sachman - W/E - 9/12/2020 | | (1,625.84) |
| I0004059 | 09/12/2020 | LittleBusters Temp Wages W/E - 06.12.202 | | (8,276.40) |
| I0003783 | 26/11/2020 | Litter Crew Attendent - Stanislan Szwas | | (374.46) |
| I0003865 | 02/12/2020 | Michael Sachman - W/E - 29/11/2020 | | (1,601.53) |
| I0003867 | 02/12/2020 | LittleBusters Temp Wages W/E - 29.11.202 | | (8,276.40) |
| I0003650 | 25/11/2020 | Wages/ Sachman, Michael w/e 22/11/2020 | | (1,625.84) |
| I0003861 | 02/12/2020 | Wages/ Gearing, Nicholas w/e 29/11/2020 | | (1,850.29) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|--|----------|--------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | | 13 (13,660,958.09) |
| Date | Payee | | Amount |
| Scottish Pacific For: Flexi Staff Pty Ltd | | | (38,418.01) |
| I0003866 02/12/2020 | Wages/ Fernando, Naleen w/e 29/11/2020 | | (762.30) |
| I0003862 02/12/2020 | Wages/ Axford, Donald w/e 29/11/2020 | | (1,935.78) |
| I0004268 16/12/2020 | Guiseppe Rispol iW/E 12.12.2020 | | (2,587.61) |
| I0004055 09/12/2020 | Wages/ Axford, Donald w/e 6/12/2020 | | (1,567.06) |
| I0004267 16/12/2020 | Labor hire for Landfill Team | | (1,419.10) |
| I0004056 09/12/2020 | Labor hire for Landfill Team | | (1,423.84) |
| I0004060 06/12/2020 | LitterBuster - Darryl Van Der Merwe WE 6 | | (1,551.83) |
| Shenton Enterprises Pty Ltd | | | (955.43) |
| 176976 17/12/2020 | Repairs to Wave 20 machine | | (955.43) |
| Shine Rise Pty Ltd | | | (23,299.32) |
| 4054 09/12/2020 | 2021 Christmas Lights Display Contract f | | (23,299.32) |
| Site Architecture Studio | | | (3,025.00) |
| 102702 01/12/2020 | Barri Barri Lighting 88252/2020 | | (3,025.00) |
| Slithers & Slides | | | (366.00) |
| 861 09/12/2020 | Snake Awareness Training - Engineering T | | (366.00) |
| Soft Landing | | | (45,996.86) |
| INV50953 30/11/2020 | Mattress Recycling 3.09.20 - 4.09.21 (C1 | | (45,996.86) |
| St John Ambulance Australia (WA) | | | (445.66) |
| MSOAGI0000081008/12/2020 | Service & Restocking Of First Aid Suppli | | (445.66) |
| State Wide Turf Services | | | (26,388.87) |
| 00005956 07/12/2020 | Solid Core 2 Ha Careeba Oval reserve | | (1,237.50) |
| 00005935 30/11/2020 | 19mm Soild Tyne Coring active Sporting | | (7,870.50) |
| 00005977 14/12/2020 | Scarify & Sweep 2.5 Ha Peckham Reserve | | (7,166.61) |
| 00005978 14/12/2020 | Sweeping 8 Ha Larkhill Kikuyu Playing F | | (4,380.99) |
| 00005976 14/12/2020 | Scarify & Sweep Arpentuer Oval reserve | | (5,733.27) |
| Statewide Bearings | | | (71.39) |
| 9383271 15/09/2020 | Bearing 6000 measures 26mmx10mmx8mm | | (71.39) |
| Sterlings Office National | | | (1,458.17) |
| 214828 03/12/2020 | Diary & Stationery Order For Financial S | | (187.37) |
| C50294 16/12/2020 | Exchange for a lower priced diary | | 11.00 |
| 215244 17/12/2020 | Stationery Order For Financial Services | | (59.23) |
| 215113 14/12/2020 | Compliance Services Stationery Order - N | | (809.92) |
| 215278 18/12/2020 | Youth Centre team Stationery Order | | (412.65) |
| Story Dogs Ltd | | | (500.00) |
| 1088 11/12/2020 | Christmas with the Story Dogs event | | (500.00) |
| Stott & Hoare | | | (253.00) |
| 0000161836 03/12/2020 | Apple power adapters and lightning to us | | (253.00) |
| Stroom Pty Ltd | | | (6,220.50) |
| INV-7120 08/12/2020 | Media Monitoring SLA Jan - April 2021 | | (6,220.50) |
| Successful Projects | | | (8,773.60) |
| INV-3239 30/11/2020 | Variation 01 To C19/20-12 BDSC Civil Wor | | (8,773.60) |
| Sunlong Fresh Foods | | | (1,628.10) |
| 954275 07/12/2020 | Fruit & Vegetables for Autumn Centre | | (393.85) |
| 953907 03/12/2020 | Fruit & Vegetables for Autumn Centre | | (62.70) |
| 956056 16/12/2020 | Fruit & Vegetables for Autumn Centre | | (367.60) |
| 956741 21/12/2020 | Fruits & Vegetables For Autumn Centre PO | | (247.90) |
| 955058 10/12/2020 | Fruits & Vegetables For Autumn Centre PO | | (399.20) |
| 955389 14/12/2020 | Fruits & Vegetables For Autumn Centre PO | | (156.85) |
| Superior Pak Pty Ltd | | | (240.90) |
| 196002 27/11/2020 | RO-40 arm investigation estimated cost | | (240.90) |
| Sureguard Security Pty Ltd | | | (536.25) |
| 00033863 16/12/2020 | Council Meeting - 15 December 2020 - Sec | | (41.25) |
| 00033858 14/12/2020 | Council Meeting - 15 December 2020 - Sec | | (165.00) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|--|-----------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Sureguard Security Pty Ltd | | | |
| 00033859 | 14/12/2020 | Annual Electors meeting - 16 December 20 | (536.25) |
| | | | (330.00) |
| Sushi Master | | | |
| 00226699 | 27/10/2020 | Cafe Sushi | (283.50) |
| | | | (56.70) |
| 00226843 | 29/10/2020 | Cafe Sushi | (56.70) |
| | | | (56.70) |
| 00228860 | 08/12/2020 | Cafe Sushi | (56.70) |
| | | | (56.70) |
| 00228982 | 10/12/2020 | Cafe Sushi | (56.70) |
| | | | (56.70) |
| 00229161 | 15/12/2020 | Cafe Sushi | (56.70) |
| | | | (56.70) |
| Take Eight Productions | | | |
| INV-0036 | 18/12/2020 | Contractor - 2020 Breakthrough Music Com | (16,500.00) |
| | | | (16,500.00) |
| Tangent Nominees Pty Ltd (Summit New Homes) | | | |
| 3682081 | 11/12/2020 | Refund CTF 8 Belvedere Way 1.2020.2572. | (546.01) |
| | | | (546.01) |
| Telstra - EFT Payments | | | |
| 1080727700 | 02/12/2020 | K3970809204 SES Landlines | (13,922.05) |
| | | | (141.83) |
| 4848564649 | 04/12/2020 | 4848564649 Bulk Mobile Account | (13,780.22) |
| | | | (13,780.22) |
| The Artists Foundation Of WA | | | |
| INV-1393 | 14/12/2020 | Artsource Feature Box - Art Explosion EO | (990.00) |
| | | | (990.00) |
| The Cookie Barrel | | | |
| 00406074 | 16/12/2020 | Cafe Cookies | (429.57) |
| | | | (429.57) |
| The Distributors Perth | | | |
| 607791 | 01/12/2020 | Cafe Confectionary | (1,291.05) |
| | | | (27.80) |
| 607657 | 01/12/2020 | Cafe Confectionary | (161.55) |
| | | | (161.55) |
| 608987 | 07/12/2020 | Cafe Confectionary | (297.15) |
| | | | (297.15) |
| 610647 | 16/12/2020 | Cafe Confectionary | (352.65) |
| | | | (352.65) |
| 607785 | 01/12/2020 | Cafe Confectionery | (451.90) |
| | | | (451.90) |
| The Paper Company of Australia | | | |
| 00047585 | 14/12/2020 | A4 and A3 Paper | (1,370.60) |
| | | | (1,370.60) |
| The Perth Mint | | | |
| SI-1553077 | 15/12/2020 | Australian Citizenship Coins for 2021 | (2,502.50) |
| | | | (2,502.50) |
| Tomlinson Energy Service Pty Ltd | | | |
| 114715 | 15/12/2020 | Call out and repairs to boiler 2 | (682.96) |
| | | | (682.96) |
| Total Eden Pty Ltd | | | |
| 411131206 | 01/12/2020 | Irrigation Parts for Sea HAven | (1,976.84) |
| | | | (1,976.84) |
| T-Quip | | | |
| 97131#7 | 30/11/2020 | 4X Pin-Cylinder Quote 12833#7 | (2,224.20) |
| | | | (284.25) |
| 97408#7 | 08/12/2020 | Toro PTO clutch 107-9061 - 63518-1GNM112 | (1,705.60) |
| | | | (1,705.60) |
| 97291#12 | 04/12/2020 | Toro4700 service kit & blades | (234.35) |
| | | | (234.35) |
| Tropical Pools | | | |
| INV-11779 | 30/09/2020 | Install 25m & 50m Pool Liner & Swim Wall | (67,968.01) |
| | | | (64,118.01) |
| INV-11797 | 31/08/2020 | Leisure Pool Beach Repairs PO 144126 | (3,850.00) |
| | | | (3,850.00) |
| Truck Centre (WA) Pty Ltd | | | |
| 5084469-000002 | 27/11/2020 | RO-65 Turbo & Gaskets | (2,655.40) |
| | | | (2,655.40) |
| Tutt Bryant Equipment | | | |
| 008908285 | 30/11/2020 | supply & fit scrapers to Bomag 60376 | (3,010.92) |
| | | | (3,010.92) |
| Tutt Bryant Hire Pty Ltd | | | |
| 5093371 | 30/11/2020 | Dry hire smooth roller & padfoot roller | (2,063.33) |
| | | | (2,063.33) |
| UDLA | | | |
| ES-03 | 30/11/2020 | Consultancy - Rockingham Entry Statement | (8,487.33) |
| | | | (8,487.33) |
| Unimec International | | | |
| 02021061 | 16/12/2020 | New UNimec W71A Compacting Pedestrian Ro | (19,580.00) |
| | | | (19,580.00) |
| United Forklift and Access Solutions | | | |
| 61IP083980 | 09/12/2020 | 250Hr service filters | (149.46) |
| | | | (149.46) |
| Vibra Industrial Filtration Australasia* | | | |
| | | | (511.28) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|-------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| | Date | Payee | Amount |
| Vibra Industrial Filtration Australasia* | | | |
| 00031288 | 15/12/2020 | (vibra) filter cleaning 2020/2021 | (511.28) |
| 00031220 | 01/12/2020 | (vibra) filter cleaning 2020/2021 | (196.90) |
| 00031219 | 01/12/2020 | Various Filter Cleaning JOB 099046 18/11 | (125.40) |
| | | | (188.98) |
| Vorgee Pty Ltd | | | |
| 00153516 | 07/12/2020 | Goggle and Equipment Order December 2020 | (3,698.20) |
| | | | (3,698.20) |
| WA Profiling & Stabilisation Pty Ltd | | | |
| 017478 | 28/10/2020 | Hurrell Way (Islip Street to Morgan Str | (52,403.74) |
| 017464 | 24/10/2020 | Farris Street (Read Street to Ledgard St | (6,222.96) |
| 017465 | 26/10/2020 | Coolawanyah Street (Tangadee to Aurea Bo | (15,792.27) |
| 017569 | 01/12/2020 | Read Street N/B (Malibu Rd to Willmott d | (18,567.12) |
| | | | (11,821.39) |
| Waroona Septics | | | |
| 00020080 | 14/12/2020 | Service Portable Toilet W27177.3019.066 | (44.00) |
| | | | (44.00) |
| Wattleup Tractors | | | |
| 1269397 | 01/12/2020 | Left Head lamp assembly mounting RO92 | (25.72) |
| | | | (25.72) |
| WC Convenience Management Pty Ltd | | | |
| 00011733 | 16/12/2020 | 3yr Preventative Maintenance Agreement- | (3,061.43) |
| | | | (3,061.43) |
| Whadjuk Cultural Services | | | |
| TW55 | 20/11/2020 | WTC Video for Foreshore Mural Activation | (1,100.00) |
| | | | (550.00) |
| TW53 | 20/11/2020 | Welcome to Country | (550.00) |
| | | | (550.00) |
| Wilson Security | | | |
| W063643 | 08/12/2020 | Security Escorts at MDLCC as requested | (299.92) |
| | | | (451.26) |
| CRWW270404 | 21/12/2020 | Credit for Security Patrol Nov 20 | 151.34 |
| | | | |
| Woolworths Limited | | | |
| 3886224 | 27/10/2020 | Youth Centre Survey Gift Card prizes - 1 | (350.00) |
| | | | (350.00) |
| Wren Oil | | | |
| 103362 | 15/12/2020 | Waste Oil Coll (National Stewardship Col | (264.00) |
| | | | (264.00) |
| Youthcare | | | |
| 024199 | 09/12/2020 | Donations | (5,000.00) |
| | | | (5,000.00) |
| Zen Yoga Wellness | | | |
| 2020-11-001 | 10/11/2020 | Chair Yoga session - Seniors Week | (300.00) |
| | | | (300.00) |
| Invoice | Total | 292 | Balance: (2,166,312.54) |
| 2414 | 24/12/2020 | EFT TRANSFER: - 24/12/2020 | (1,334,390.53) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|--|------------|---------------------------------------|---------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Ampol Australia Petroleum Pty Ltd | | | (19,384.39) |
| 0301902360 | 30/11/2020 | AmpolCard Nov 2020 | (19,303.64) |
| 0301902360 | 30/11/2020 | Ampol Fuel Acct Fee - Nov 2020 | (80.75) |
| NAB Visa Purchasing | | | (109,665.76) |
| FlexPurNov20 | 29/10/2020 | Flexi Purchase 29Oct-27Nov 2020 | (109,665.76) |
| Sheriff's Office Perth | | | (8,624.00) |
| 26823381 | 02/12/2020 | Lodgement Fees - Unpaid Infringements | (4,081.00) |
| 26823444 | 02/12/2020 | Lodgement Fees - Unpaid Infringements | (77.00) |
| 26823469 | 02/12/2020 | Lodgement Fees - Unpaid Infringements | (77.00) |
| 26889629 | 16/12/2020 | Lodgement Fees - Unpaid Infringements | (4,235.00) |
| 26889643 | 16/12/2020 | Lodgement Fees - Unpaid Infringements | (77.00) |
| 26889655 | 16/12/2020 | Lodgement Fees - Unpaid Infringements | (77.00) |
| Superchoice Services Pty Ltd | | | (553,509.20) |
| spr1120-1 | 02/12/2020 | Superannuation-spr1120-1 | (394,389.54) |
| spr1120-13 | 02/12/2020 | Superannuation-spr1120-13 | (10,496.14) |
| spr1120-15 | 02/12/2020 | Superannuation-spr1120-15 | (3,395.80) |
| spr1120-16 | 02/12/2020 | Superannuation-spr1120-16 | (44,507.78) |
| spr1120-18 | 02/12/2020 | Superannuation-spr1120-18 | (11,288.54) |
| spr1120-1B | 02/12/2020 | Superannuation-spr1120-1B | (602.88) |
| spr1120-1F | 02/12/2020 | Superannuation-spr1120-1F | (679.18) |
| spr1120-1G | 02/12/2020 | Superannuation-spr1120-1G | (800.64) |
| spr1120-26 | 02/12/2020 | Superannuation-spr1120-26 | (2,783.90) |
| spr1120-2E | 02/12/2020 | Superannuation-spr1120-2E | (741.06) |
| spr1120-2F | 02/12/2020 | Superannuation-spr1120-2F | (1,067.30) |
| spr1120-34 | 02/12/2020 | Superannuation-spr1120-34 | (5,039.51) |
| spr1120-35 | 02/12/2020 | Superannuation-spr1120-35 | (287.15) |
| spr1120-38 | 02/12/2020 | Superannuation-spr1120-38 | (1,391.74) |
| spr1120-39 | 02/12/2020 | Superannuation-spr1120-39 | (1,212.42) |
| spr1120-3C | 02/12/2020 | Superannuation-spr1120-3C | (118.32) |
| spr1120-3E | 02/12/2020 | Superannuation-spr1120-3E | (1,791.60) |
| spr1120-46 | 02/12/2020 | Superannuation-spr1120-46 | (331.94) |
| spr1120-47 | 02/12/2020 | Superannuation-spr1120-47 | (2,491.30) |
| spr1120-48 | 02/12/2020 | Superannuation-spr1120-48 | (501.40) |
| spr1120-49 | 02/12/2020 | Superannuation-spr1120-49 | (4,129.52) |
| spr1120-4A | 02/12/2020 | Superannuation-spr1120-4A | (1,356.38) |
| spr1120-4C | 02/12/2020 | Superannuation-spr1120-4C | (2,064.68) |
| spr1120-4E | 02/12/2020 | Superannuation-spr1120-4E | (652.86) |
| spr1120-50 | 02/12/2020 | Superannuation-spr1120-50 | (2,092.97) |
| spr1120-51 | 02/12/2020 | Superannuation-spr1120-51 | (2,343.37) |
| spr1120-53 | 02/12/2020 | Superannuation-spr1120-53 | (885.68) |
| spr1120-56 | 02/12/2020 | Superannuation-spr1120-56 | (2,110.34) |
| spr1120-58 | 02/12/2020 | Superannuation-spr1120-58 | (663.86) |
| spr1120-5B | 02/12/2020 | Superannuation-spr1120-5B | (2,013.22) |
| spr1120-5C | 02/12/2020 | Superannuation-spr1120-5C | (724.80) |
| spr1120-5D | 02/12/2020 | Superannuation-spr1120-5D | (1,964.32) |
| spr1120-61 | 02/12/2020 | Superannuation-spr1120-61 | (13,663.71) |
| spr1120-65 | 02/12/2020 | Superannuation-spr1120-65 | (2,013.16) |
| spr1120-68 | 02/12/2020 | Superannuation-spr1120-68 | (582.16) |
| spr1120-69 | 02/12/2020 | Superannuation-spr1120-69 | (4,136.65) |
| spr1120-6D | 02/12/2020 | Superannuation-spr1120-6D | (1,487.98) |
| spr1120-6E | 02/12/2020 | Superannuation-spr1120-6E | (376.20) |
| spr1120-73 | 02/12/2020 | Superannuation-spr1120-73 | (1,145.50) |
| spr1120-74 | 02/12/2020 | Superannuation-spr1120-74 | (1,443.52) |
| spr1120-79 | 02/12/2020 | Superannuation-spr1120-79 | (339.58) |
| spr1120-7B | 02/12/2020 | Superannuation-spr1120-7B | (131.66) |
| spr1120-7D | 02/12/2020 | Superannuation-spr1120-7D | (588.61) |
| spr1120-87 | 02/12/2020 | Superannuation-spr1120-87 | (690.30) |
| spr1120-88 | 02/12/2020 | Superannuation-spr1120-88 | (609.18) |
| spr1120-89 | 02/12/2020 | Superannuation-spr1120-89 | (641.91) |

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 EFT Transactions | | | |
|---|------------|--|-------------------------|
| Bank Name | | Payments | Value |
| Municipal Account | | 13 | (13,660,958.09) |
| Date | Payee | | Amount |
| Superchoice Services Pty Ltd | | | (553,509.20) |
| spr1120-8A | 02/12/2020 | Superannuation-spr1120-8A | (741.08) |
| spr1120-8E | 02/12/2020 | Superannuation-spr1120-8E | (78.63) |
| spr1120-8F | 02/12/2020 | Superannuation-spr1120-8F | (316.04) |
| spr1120-90 | 02/12/2020 | Superannuation-spr1120-90 | (373.76) |
| spr1120-91 | 02/12/2020 | Superannuation-spr1120-91 | (357.46) |
| spr1120-95 | 02/12/2020 | Superannuation-spr1120-95 | (384.58) |
| spr1120-96 | 02/12/2020 | Superannuation-spr1120-96 | (723.12) |
| spr1120-97 | 02/12/2020 | Superannuation-spr1120-97 | (4,098.70) |
| spr1120-9A | 02/12/2020 | Superannuation-spr1120-9A | (10,744.50) |
| spr1120-9C | 02/12/2020 | Superannuation-spr1120-9C | (90.96) |
| spr1120-9F | 02/12/2020 | Superannuation-spr1120-9F | (1,345.14) |
| spr1120-9G | 02/12/2020 | Superannuation-spr1120-9G | (203.86) |
| spr1120-9H | 02/12/2020 | Superannuation-spr1120-9H | (641.36) |
| spr1120-9I | 02/12/2020 | Superannuation-spr1120-9I | (192.32) |
| spr1120-9J | 02/12/2020 | Superannuation-spr1120-9J | (238.77) |
| spr1120-9K | 02/12/2020 | Superannuation-spr1120-9K | (208.66) |
| Water Corporation | | | (6,162.44) |
| 9012386845 | 19/11/2020 | 9012386845 Fire Hydrant | (407.83) |
| 9012541972 | 13/11/2020 | 9012541972 U14/9-12/11 R1/11-31/12/20 | (753.92) |
| 9010504166 | 16/11/2020 | 9010504166 U11/9-13/11 R1/11-31/12/20 | (9.60) |
| 9009021562 | 16/11/2020 | 9009021562 U11/9-13/11 R1/11-31/12/20 | (30.97) |
| 9000072849 | 16/11/2020 | 9000072849 U11/9-13/11 R1/11-31/12/20 | (5.16) |
| 9000066772 | 16/11/2020 | 9000066772 U11/9-13/11 R1/11-31/12/20 | (18.07) |
| 9000063141 | 16/11/2020 | 9000063141 U11/9-13/11 R1/11-31/12/20 | (15.49) |
| 9011534690 | 16/11/2020 | 9011534690 U11/9-13/11 R1/11-31/12/20 | (20.59) |
| 9011534631 | 16/11/2020 | 9011534631 U11/9-13/11 R1/11-31/12/20 | (18.07) |
| 9016000145 | 12/11/2020 | 9016000145 U11/9-11/11 R1/11-31/12/20 | (25.81) |
| 9015014836 | 12/11/2020 | 9015014836 U11/9-11/11 R1/11-31/12/20 | (5.16) |
| 9012498193 | 12/11/2020 | 9012498193 U11/9-11/11 R1/11-31/12/20 | (33.55) |
| 9000073083 | 12/11/2020 | 9000073083 U11/9-11/11 R1/11-31/12/20 | (5.10) |
| 9000053656 | 12/11/2020 | 9000053656 U11/9-11/11 R1/11-31/12/20 | (403.30) |
| 9000025540 | 12/11/2020 | 9000025540 U11/9-11/11 R1/11-31/12/20 | (766.38) |
| 9000014657 | 12/11/2020 | 9000014657 U11/9-11/11 R1/11-31/12/20 | (166.27) |
| 9015231304 | 12/11/2020 | 9015231304 U11/9-11/11 R1/11-31/12/20 | (43.88) |
| 9019639358 | 20/11/2020 | 9019639358 U22/9-19/11 R1/11-31/12/20 | (730.39) |
| 9014342379 | 20/11/2020 | 9014342379 U22/9-19/11 R1/11-31/12/20 | (77.97) |
| 9009788931 | 20/11/2020 | 9009788931 U22/9-19/11 R1/11-31/12/20 | (604.34) |
| 9020942581 | 23/11/2020 | 9020942581 U22/9-19/11 R1/11-31/12/20 | (5.16) |
| 9021904464 | 25/11/2020 | 9021904464 U22/9-19/11 R1/11-31/12/20 | (5.10) |
| 9017990718 | 24/11/2020 | 9017990718 U22/9-19/11 R1/11-31/12/20 | (5.16) |
| 9023511197 | 24/11/2020 | 9023511197 U22/9-19/11 R1/11-31/12/20 | (92.92) |
| 9022145041 | 25/11/2020 | 9022145041 U22/9-19/11 R1/11-31/12/20 | (18.07) |
| 9016321619 | 23/11/2020 | 9016321619 U22/9-19/11 R1/11-31/12/20 | (82.59) |
| 9017710667 | 23/11/2020 | 9017710667 U22/9-21/11 R1/11-31/12/20 | (681.22) |
| 9020630836 | 23/11/2020 | 9020630836 U22/9-21/11 R1/11-31/12/20 | (5.10) |
| 9021244259 | 23/11/2020 | 9021244259 U22/9-21/11 R1/11-31/12/20 | (98.08) |
| 9021387807 | 23/11/2020 | 9021387807 U22/9-21/11 R1/11-31/12/20 | (69.69) |
| 9021572455 | 23/11/2020 | 9021572455 U22/9-21/11 R1/11-31/12/20 | (957.50) |
| Western Australian Treasury Corp | | | (637,044.74) |
| 24410/36 | 02/12/2020 | Bank Ref:244J Our Ref:24410 - Warnbro Re | (70,681.69) |
| 263/25 | 16/12/2020 | Bank Ref:263 Our Ref:263 - Construction | (38,750.32) |
| 275/25 | 16/12/2020 | Bank Ref:275 Our Ref:275 - Construction- | (121,094.73) |
| 276/25 | 16/12/2020 | Bank Ref:276 Our Ref:276 - Construct - L | (290,627.36) |
| 274/27 | 17/12/2020 | Bank Ref:274 Our Ref:274 - Lark Hill Dev | (115,890.64) |
| Invoice | Total | 6 | Balance: (1,334,390.53) |

Total: EFT Transactions 13 (13,660,958.09)

Payment Schedule

1/12/2020 to 31/12/2020

| 4/01/2021 | | Payroll | | | |
|--------------------------|---------------|--------------------------|--|-----------------|------------------------|
| <i>Bank Name</i> | | | | <i>Payments</i> | <i>Value</i> |
| Municipal Account | | | | 2 | (2,989,996.51) |
| | <i>Date</i> | <i>Payee</i> | | | <i>Amount</i> |
| PY01-12 | | Municipal Account | | | (1,489,118.19) |
| 08/12/2020 | Payment Wages | | | | 1,489,118.19 |
| PY01-13 | | Municipal Account | | | (1,500,878.32) |
| 22/12/2020 | Payment Wages | | | | 1,500,878.32 |
| Total: Payroll | | | | 2 | (2,989,996.51) |
| Grand Total: | | | | 21 | (16,658,066.04) |

Bank Fees December 2020 \$35,693.79

Bert England \$287992.20

Total: \$16,981,752.03

NAB Credit Card Statement

Period 29 Oct 2020 to 27 Nov 2020

XXXX-XXXX-XXXX-6473

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|------------------|
| 2-Nov-20 | Print And Design Onlin | Keep Out of Dunes - Sign Template - 2 x Sizes | \$ 121.80 |
| 17-Nov-20 | Rockingham Courts | Court Hearing Notice - James George Anderson | \$ 155.70 |
| 26-Nov-20 | Rockingham Courts | Court Hearing Notice - Gregory Allan Bruce (\$311.40) and Sean Broad (\$155.70) | \$ 467.10 |
| | | Total AUD | \$ 744.60 |

XXXX-XXXX-XXXX-9514

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 10-Nov-20 | Public Libraries Wa | Public Libraries WA membership | \$ 385.00 |
| 13-Nov-20 | Monitor Wa | Purchase of 1,000 membership cards for Tech studio. | \$ 973.50 |
| 16-Nov-20 | Amazon Mktplc Au | Equipment for the studio tech space. | \$ 52.99 |
| 16-Nov-20 | Amazon Au | Equipment for the studio tech space. | \$ 639.00 |
| 16-Nov-20 | Ezi*core Electronics P | Equipment for the studio tech space Rockingham Library | \$ 899.72 |
| | | Total AUD | \$ 2,950.21 |

XXXX-XXXX-XXXX-7709

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|------------------|
| 3-Nov-20 | Woolworths 4391 | Food for Sports Advisory Committee meeting | \$ 14.80 |
| 5-Nov-20 | Print And Design Onlin | Stock images for AR promotion | \$ 22.33 |
| 10-Nov-20 | Nava | Membership - National Association for the Visual Arts | \$ 345.00 |
| 27-Nov-20 | Print And Design Onlin | Designs and images for Christmas Festival Media | \$ 152.25 |
| | | Total AUD | \$ 534.38 |

XXXX-XXXX-XXXX-8930

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|--------------------|
| 19-Nov-20 | Wa Spit Roast | WA Spit Roast Catering for Christmas Party | \$ 50.00 |
| 19-Nov-20 | Institute Of Public Wo | IPWEA Shared Registration for Professional Development Week inc \$33 Credit Card Fees | \$ 2,233.00 |
| 26-Nov-20 | Coles 0370 | Leadership Communication Meeting - Refreshments | \$ 14.80 |
| | | Total AUD | \$ 2,297.80 |

XXXX-XXXX-XXXX-0351

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|------------------|
| 2-Nov-20 | Sterlings Office Nat | 2021 diaries for Asset Maintenance Staff | \$ 22.20 |
| 25-Nov-20 | Sai Global Limited | Playground Surface Standards download | \$ 121.72 |
| 25-Nov-20 | St John Ambulance Aust | First Aid Stock for Operations Centre | \$ 116.20 |
| | | Total AUD | \$ 260.12 |

XXXX-XXXX-XXXX-7520

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 30-Oct-20 | Print And Design Onlin | Name Badges for Jacqui Doran & Moira Darmody. Business Cards & Name Plate for Jacqui Doran | \$ 286.24 |
| 9-Nov-20 | Sterlings Office Nat | Stationery for IPD- level 1 bridge wing | \$ 13.42 |
| 17-Nov-20 | Sterlings Office Nat | IPD Stationary | \$ 159.11 |
| 19-Nov-20 | Woolworths 4391 | High Five awards recognition morning tea | \$ 70.17 |
| 20-Nov-20 | Sterlings Office Nat | stationery for IPD team | \$ 355.10 |
| 24-Nov-20 | Subway Rockingham | leadership communication meeting | \$ 284.00 |
| 24-Nov-20 | Priority Management | Training for Astrid Grov | \$ 759.22 |
| | | Total AUD | \$ 1,927.26 |

XXXX-XXXX-XXXX-9485

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|--------------------------------|-----------------|
| 19-Nov-20 | Tlc Rockingham | Condolence cards - AAG members | \$ 8.98 |
| 20-Nov-20 | Hanging Basket Flori | Flowers for staff member | \$ 40.00 |
| | | Total AUD | \$ 48.98 |

XXXX-XXXX-XXXX-4105

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------------|---|--------------------|
| 13-Nov-20 | Port Kennedy Supa Iga | Catering for a Seniors Week Event. | \$ 12.58 |
| 18-Nov-20 | Bindi Bindi Dreaming | A Noongar Cultural Presentation at Warnbro Library. | \$ 550.00 |
| 19-Nov-20 | Sp * Knot Knitting | Rope order to be used in two Macramé Christmas Workshops. | \$ 495.00 |
| 23-Nov-20 | Westbooks | Purchase of Library Books for the Collection. | \$ 415.00 |
| 23-Nov-20 | Bunnings 714000 | Doorbell for Staff Desk. | \$ 12.97 |
| 26-Nov-20 | Paypal *cherriebls | Deposit for a Candle Making Workshop for Adults at Warnbro Community Library. | \$ 100.00 |
| | | Total AUD | \$ 1,585.55 |

XXXX-XXXX-XXXX-5973

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|-------------|
| 2-Nov-20 | Aldi Stores - Rockingh | Groceries for Autumn Centre Kiosk | \$ 56.60 |
| 5-Nov-20 | Sterlings Office Nat | Stationery for Autumn Centre | \$ 51.27 |
| 6-Nov-20 | Aldi Stores - Rockingh | Bulk water and batteries for Autumn Centre Kiosk | \$ 31.30 |
| 6-Nov-20 | Badge A Minit P/L | Pin back components and magnets for Members name badges | \$ 344.75 |
| 9-Nov-20 | Medical Equipment & | Pocket Resuscitation masks with filter | \$ 98.25 |
| 9-Nov-20 | Bladon Wa Pty Ltd | Volunteer tshirts for Autumn Centre | \$ 1,716.00 |

| | | | | |
|-----------|------------------------|--|-----------|-----------------|
| 9-Nov-20 | Coles 0370 | Groceries for Autumn Centre Kiosk | \$ | 22.15 |
| 10-Nov-20 | Coles Online | Groceries for Autumn Centre | \$ | 285.40 |
| 11-Nov-20 | Aldi Stores - Rockingh | Bread and coffee beans for Autumn Centre Kiosk | \$ | 81.10 |
| 11-Nov-20 | City Of Perth Parking- | Parking ticket - Meeting with Architects in City | \$ | 7.17 |
| 11-Nov-20 | Coles 0370 | Bread and croissants for Autumn Centre Kiosk | \$ | 63.60 |
| 17-Nov-20 | Kmart 1039 | Storage container for Autumn Centre Kiosk | \$ | 3.40 |
| 17-Nov-20 | Woolworths 4391 | Ham for Autumn Centre kiosk | \$ | 30.64 |
| 18-Nov-20 | Aldi Stores - Rockingh | Bread and coffee beans for Autumn Centre kiosk | \$ | 69.05 |
| 20-Nov-20 | Coles 0370 | Groceries for Autumn Centre | \$ | 156.30 |
| 23-Nov-20 | Aldi Stores - Rockingh | Bread for Autumn Centre kiosk | \$ | 8.80 |
| 23-Nov-20 | Bunnings 323000 | Fertiliser for Autumn Centre | \$ | 10.28 |
| 25-Nov-20 | Aldi Stores - Rockingh | Groceries for Autumn Centre | \$ | 57.00 |
| 25-Nov-20 | Coles 0370 | Groceries for Autumn Centre | \$ | 50.00 |
| 27-Nov-20 | Woolworths 4391 | Groceries for Autumn Centre | \$ | 23.95 |
| | | Total AUD | \$ | 3,167.01 |

XXXX-XXXX-XXXX-3067

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|----------------------|---|-----------|---------------|
| 30-Oct-20 | Pinjarra Bakery (PK) | Corporate volunteering lunch | \$ | 273.10 |
| 2-Nov-20 | Pinjarra Bakery | Rocky Education Training Advisory Committee afternoon tea | \$ | 37.50 |
| 2-Nov-20 | Sterlings Office Nat | Stationery - Calendars 2020 | \$ | 89.93 |
| 3-Nov-20 | Cooloongup Supa Iga | Volunteering day - fruit supplies | \$ | 12.41 |
| 4-Nov-20 | Bunnings 323000 | Supplies for volunteering day | \$ | 38.94 |
| 5-Nov-20 | Coles 0370 | Toilet paper for Hourglass Reserve Athletics carnival | \$ | 9.00 |
| | | Total AUD | \$ | 460.88 |

XXXX-XXXX-XXXX-3445

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|----------|---|-----------|---------------|
| 4-Nov-20 | Landgate | Title Search 22 Eldon Street | \$ | 26.70 |
| 6-Nov-20 | Landgate | Title Search - 4A First Ave, Shoalwater | \$ | 26.70 |
| 11-Nov-20 | Landgate | Title Search - 13 Royce Street | \$ | 26.70 |
| 11-Nov-20 | Landgate | Title Search 25 Foxton Green | \$ | 26.70 |
| 11-Nov-20 | Landgate | Certificate of Title - 576 Telephone lane - Duplicate | \$ | 26.70 |
| 11-Nov-20 | Landgate | Certificate of title - 576 Telephone Lane / 5 Indus Close | \$ | 53.40 |
| | | Total AUD | \$ | 186.90 |

XXXX-XXXX-XXXX-0884

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|----------------------|----------------------------------|-----------|-----------------|
| 30-Oct-20 | Coles Online | cafe consumables and merchandise | \$ | 307.58 |
| 3-Nov-20 | Coles Online | cafe consumables | \$ | 257.12 |
| 9-Nov-20 | Coles Online | cafe consumables | \$ | 178.54 |
| 11-Nov-20 | Coles Online | cafe consumables | \$ | 157.23 |
| 16-Nov-20 | Coles Online | cafe consumables | \$ | 267.06 |
| 17-Nov-20 | Coles Online | cafe consumables | \$ | 160.11 |
| 19-Nov-20 | Coles Online | cafe consumables | \$ | 143.57 |
| 23-Nov-20 | Coles Online | cafe consumables and merchandise | \$ | 170.46 |
| 23-Nov-20 | Waterlogic Australia | Maintenance of water bubblers | \$ | 333.23 |
| 24-Nov-20 | Coles Online | cafe consumables | \$ | 157.21 |
| 27-Nov-20 | Coles Online | cafe consumables | \$ | 236.67 |
| | | Total AUD | \$ | 2,368.78 |

XXXX-XXXX-XXXX-9655

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|-----------------|---|-----------|--------------|
| 2-Nov-20 | Woolworths 4391 | Kitchen Supplies - Paper Plates | \$ | 6.00 |
| 9-Nov-20 | Givv Rockingham | Gratuity Gift - Gift Voucher - Joey McKenna-Green | \$ | 52.50 |
| 24-Nov-20 | Tlc Rockingham | Staff Leaving Card | \$ | 12.00 |
| | | Total AUD | \$ | 70.50 |

XXXX-XXXX-XXXX-9225

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|------------------------|-----------------------------|-----------|---------------|
| 6-Nov-20 | Woolworths 4391 | Items for RESPECT Awards | \$ | 50.00 |
| 9-Nov-20 | Post Rockingham Postro | Vouchers for RESPECT Awards | \$ | 497.60 |
| 10-Nov-20 | Woolworths 4391 | Items for RESPECT awards | \$ | 25.00 |
| 11-Nov-20 | Snap Rockingham | RESPECT Award Certificates | \$ | 80.00 |
| | | Total AUD | \$ | 652.60 |

XXXX-XXXX-XXXX-3925

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|--------------------|---|-----------|---------------|
| 6-Nov-20 | Bunnings 714000 | Padlocks to secure Better Beginnings Backpacks and adhesive hooks. | \$ | 70.94 |
| 16-Nov-20 | Booktopia Pty Ltd | Purchase of Junior Books for the Collection. | \$ | 256.88 |
| 19-Nov-20 | Big W 0475 Warnbro | Local Stock Junior Books and Christmas Book Drop. | \$ | 481.00 |
| 20-Nov-20 | Bunnings 714000 | More padlocks to secure Better Beginnings Backpacks. | \$ | 31.90 |
| 26-Nov-20 | Enlighten Press | Purchase of Library Books for the Children's Collection at Warnbro Community College. | \$ | 63.96 |
| | | Total AUD | \$ | 904.68 |

XXXX-XXXX-XXXX-6073

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|------------------|--|----|--------|
| 29-Oct-20 | Qbd The Bookshop | Award and Scholarship Scheme - Year 6 Book Awards | \$ | 243.00 |
| 5-Nov-20 | Qbd The Bookshop | Award and Scholarship Scheme - school awards - book awards | \$ | 162.00 |
| 11-Nov-20 | Kiss Cafe | Vending Coffee machines | \$ | 346.28 |

| | | | | |
|-----------|------------------|---|-----------|-----------------|
| 12-Nov-20 | Qbd The Bookshop | Award and Scholarship School awards - book awards | \$ | 108.00 |
| 18-Nov-20 | Qbd The Bookshop | School awards - book awards Year 6 | \$ | 162.00 |
| 19-Nov-20 | Qbd The Bookshop | School awards Year 6 awards | \$ | 324.00 |
| 24-Nov-20 | Auspire | Australia day merchandise | \$ | 331.05 |
| 24-Nov-20 | Auspire | Banners for citizenship ceremonies | \$ | 492.95 |
| 25-Nov-20 | Qbd The Bookshop | School Awards - book awards Year 6 | \$ | 270.00 |
| | | Total AUD | \$ | 2,439.28 |

XXXX-XXXX-XXXX-8548

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|----------------------|---|-----------|-----------------|
| 10-Nov-20 | Sterlings Office Nat | Epson 80 Inch Portable Tripod Projector Screen - FoodSafe Training | \$ | 122.03 |
| 10-Nov-20 | Eha (Wa) Inc | "What EHOs Need to Know" SAT Training - Emma Lambert, Chris Bowerman, Michelle Walker | \$ | 675.00 |
| 12-Nov-20 | Australian Institute | "Waterproofing of Wet Areas" - Webinar - Simon Morgan | \$ | 150.00 |
| 20-Nov-20 | Paypal *wrtprocess | Building Order - Process Server | \$ | 125.00 |
| | | Total AUD | \$ | 1,072.03 |

XXXX-XXXX-XXXX-7512

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|------------------------|--|-----------|-----------------|
| 29-Oct-20 | Angus & Robertson Book | Angus & Robertson Credit voucher for order cancellation - Mary Davies Library & CC | -\$ | 16.75 |
| 30-Oct-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & CC | \$ | 283.20 |
| 30-Oct-20 | Dymocks Online | Dymocks - Local Stock Purchasing - Mary Davies Library & CC | \$ | 308.81 |
| 3-Nov-20 | Print And Design Onlin | Media Engine - Community Arts Program design and Print - Mary Davies Library & CC | \$ | 142.10 |
| 9-Nov-20 | Paypal *ozstickerpr | Printing Services Australia - Lettering Decals - Mary Davies Library & CC | \$ | 189.00 |
| 9-Nov-20 | Dymocks Online | Dymocks - Local Stock Purchasing non supply - refund- Mary Davies Library & CC | -\$ | 32.99 |
| 9-Nov-20 | Spotlight 065 | Spotlight - Calico and wadding materials - Mary Davies Library & CC | \$ | 100.00 |
| 11-Nov-20 | Jbhifi.Com.Au | JB HiFi - Local Stock Purchasing - Mary Davies Library & CC | \$ | 242.84 |
| 12-Nov-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & CC | \$ | 431.24 |
| 13-Nov-20 | Educational Art Supp | Edartsupplies - Christmas Craft materials - children's programs Mary Davies Library & CC | \$ | 76.45 |
| 16-Nov-20 | Sktr Enterprises Pty | Pizza Hut Baldivis - Wicked Theatre Event catering - Mary Davies Library & CC | \$ | 44.80 |
| 23-Nov-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ | 125.15 |
| 23-Nov-20 | Dymocks Online | Dymocks - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ | 192.86 |
| 26-Nov-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ | 122.35 |
| 27-Nov-20 | Target 5151 | Target - Clock for Corella Room - Mary Davies Library & Community Centre | \$ | 15.00 |
| | | Total AUD | \$ | 2,224.06 |

XXXX-XXXX-XXXX-5317

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|------------------------|--|-----------|-----------------|
| 30-Oct-20 | Dtc Rockingham | Anti graffiti coating for front of building | \$ | 160.84 |
| 4-Nov-20 | Dtc Rockingham | Paint for spraying seats and picnic benches | \$ | 297.40 |
| 6-Nov-20 | Dtc Rockingham | seahaven reserve- paint for bins | \$ | 54.84 |
| 9-Nov-20 | Dtc Rockingham | consumables | \$ | 39.22 |
| 11-Nov-20 | Rockingham Paint Place | paint filters for spray guns | \$ | 11.90 |
| 13-Nov-20 | Dtc Rockingham | paint for benches | \$ | 95.83 |
| 16-Nov-20 | Dtc Rockingham | paint for benches | \$ | 269.45 |
| 17-Nov-20 | Dtc Rockingham | decking maintenance | \$ | 202.66 |
| 17-Nov-20 | Dtc Rockingham | decking oil for deck repair | \$ | 301.64 |
| 17-Nov-20 | Dtc Rockingham | decking oil for deck repair return as incorrect item | -\$ | 301.64 |
| 18-Nov-20 | Dtc Rockingham | paint repair to Baldivis entry statements | \$ | 36.65 |
| 19-Nov-20 | Dtc Rockingham | paint for play equipment | \$ | 45.49 |
| 20-Nov-20 | Dtc Rockingham | decking oil for deck at platypus reserve | \$ | 175.76 |
| 23-Nov-20 | Dtc Rockingham | Consumables | \$ | 54.90 |
| 23-Nov-20 | Dtc Rockingham | paint for ceiling, graffiti removal | \$ | 58.58 |
| 25-Nov-20 | Dtc Rockingham | mask for spraying | \$ | 139.00 |
| 26-Nov-20 | Dtc Rockingham | oil for playground equipment | \$ | 61.44 |
| | | Total AUD | \$ | 1,703.96 |

XXXX-XXXX-XXXX-5976

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|----------------------|--|-----------|---------------|
| 17-Nov-20 | Terrywhite Chem Rock | Ventolin & spacer for first aid kit | \$ | 25.49 |
| 19-Nov-20 | Elgas Limited | Service charge 2 x 45kg LPG cylinders for SES Facility | \$ | 94.60 |
| | | Total AUD | \$ | 120.09 |

XXXX-XXXX-XXXX-6499

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|-----------------------|---------------------------------------|-----------|---------------|
| 29-Oct-20 | Boc Gas & Gear | Dry Ice | \$ | 19.99 |
| 12-Nov-20 | Boc Gas & Gear | Dry Ice | \$ | 19.99 |
| 19-Nov-20 | Woolworths 4391 | Food safety promotion materials | \$ | 43.00 |
| 25-Nov-20 | Cookies And Donuts | Food sampling - Cookies and Donuts | \$ | 11.10 |
| 25-Nov-20 | Muffin Break Rockingh | Food sampling - Muffin Break | \$ | 16.20 |
| 25-Nov-20 | Bean Around The World | Food sampling - Bean Around The World | \$ | 35.40 |
| 27-Nov-20 | Jannar Holdings P L | Food sampling - Glens Gourmet Meats | \$ | 15.66 |
| 27-Nov-20 | Miss Maud | Food sampling - Miss Maud | \$ | 37.65 |
| 27-Nov-20 | Boc Gas & Gear | Dry ice | \$ | 34.67 |
| | | Total AUD | \$ | 233.66 |

XXXX-XXXX-XXXX-0186

| Tran Date | Supplier | Description of Expense | | Amount |
|-----------|------------------------|----------------------------|-----------|---------------|
| 13-Nov-20 | Sq *steaks On Syren Ba | Smartwatch Christmas Lunch | \$ | 185.50 |
| | | Total AUD | \$ | 185.50 |

XXXX-XXXX-XXXX-1910

| Tran Date | Supplier | Description of Expense | Amount |
|----------------------------|---------------------------|---|--------------------|
| 30-Oct-20 | Aqua Jetty | Fruit platters for spinathon participants | \$ 50.00 |
| 30-Oct-20 | Big W 0475 Warnbro | Halloween - creche | \$ 24.15 |
| 6-Nov-20 | Big W 0475 Warnbro | Ice trays and bags to make up ice packs for first aid | \$ 20.00 |
| 13-Nov-20 | Sterlings Office Nat | stationery for aqua jetty | \$ 431.77 |
| 18-Nov-20 | Australian Medical Su | Spa bands for patrons | \$ 956.00 |
| 18-Nov-20 | Red Dot Stores | Creche Christmas Party | \$ 42.00 |
| 18-Nov-20 | Red Dot Stores-Waiki | Christmas - creche | \$ 120.99 |
| 26-Nov-20 | Big W 0475 Warnbro | Christmas decorations for Aqua Jetty staff christmas party | \$ 48.15 |
| 27-Nov-20 | Coles 0329 | Merchandise | \$ 117.00 |
| | | Total AUD | \$ 1,810.06 |
| XXXX-XXXX-XXXX-8500 | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 29-Oct-20 | Woolworths 4393 | Seniors week refreshments for First Thursday film | \$ 79.60 |
| 2-Nov-20 | Woolworths 4308 Ba | Hand sanitizer for library | \$ 43.50 |
| 3-Nov-20 | Sterlings Office Nat | Assorted stationery items | \$ 376.87 |
| 5-Nov-20 | Woolworths 4393 | Supplies for event | \$ 13.00 |
| 6-Nov-20 | Shoalwater Supa Iga | Milk for Seniors event | \$ 2.39 |
| 9-Nov-20 | Big W Online | Supplies for Wicked program - Terrariums | \$ 67.90 |
| 10-Nov-20 | Bunnings Group Ltd | Supplies for Wicked event - Terrariums | \$ 26.88 |
| 10-Nov-20 | Succulent Planet | Supplies for Wicked event - Terrariums | \$ 70.00 |
| 10-Nov-20 | Educational Art Supp | Supplies for YPS activities | \$ 110.61 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 15.95 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 17.25 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 24.50 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 24.50 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 24.50 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 24.50 |
| 12-Nov-20 | Angus & Robertson Book | Refund on book purchase | -\$ 24.75 |
| 12-Nov-20 | Angus & Robertson Book | Purchase of assorted books | \$ 387.83 |
| 12-Nov-20 | Bilby 3d Pty. Ltd. | Assorted supplies for 3D printer | \$ 165.49 |
| 16-Nov-20 | Aldi Stores - Baldivis | Assorted children's books | \$ 20.05 |
| 25-Nov-20 | Safety Bay Iga | Milk for Seniors Week event | \$ 2.29 |
| 25-Nov-20 | Ofwks Online Bentleigh | Assorted stationery items | \$ 55.00 |
| 27-Nov-20 | Aldi Stores - Waikiki | Books for Christmas book drop; Supplies for Christmas | \$ 49.26 |
| | | Total AUD | \$ 1,314.72 |
| XXXX-XXXX-XXXX-8159 | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 9-Nov-20 | Kmart 1039 | Resources and materials for therapeutic groups and programs | \$ 82.00 |
| 9-Nov-20 | Spotlight 065 | Materials to enable Youth workers to undertake therapeutic w/ YP and groups/programs, etc | \$ 179.20 |
| 10-Nov-20 | Kmart 1039 | Materials for groups and programs - Youth services | \$ 75.65 |
| 18-Nov-20 | Dominos Estore Rockingham | Youth Reference Group Dinner | \$ 74.85 |
| 18-Nov-20 | Post Rockingham Postro | WWCC Screening check for staff member | \$ 87.00 |
| 19-Nov-20 | Woolworths 4391 | Consumables for LGBTQIA+ event | \$ 68.00 |
| 20-Nov-20 | Lazer Blaze | Deposit - YRG end of year catchup | \$ 150.00 |
| | | Total AUD | \$ 716.70 |
| XXXX-XXXX-XXXX-3485 | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 30-Oct-20 | Onsite Rental Group | Goddard St mural anti graffiti coating scissor lift | \$ 435.15 |
| 4-Nov-20 | Dtc Rockingham | workshop for cleaning spray guns | \$ 98.31 |
| 11-Nov-20 | Dtc Rockingham | Paint for Goddard House Mural | \$ 51.27 |
| | | Total AUD | \$ 584.73 |
| XXXX-XXXX-XXXX-0552 | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 29-Oct-20 | Bunnings 323000 | Bins, drill driver and bit | \$ 115.35 |
| 30-Oct-20 | Coles Online | kiosk consumables | \$ 90.39 |
| 30-Oct-20 | Stratco Online Wa | Metal storage cabinet | \$ 254.00 |
| 2-Nov-20 | Print And Design Onlin | Emergency door sign | \$ 91.35 |
| 2-Nov-20 | Print And Design Onlin | Badges | \$ 301.46 |
| 3-Nov-20 | Kmart 1039 | Shower curtains for change rooms | \$ 20.00 |
| 5-Nov-20 | Sterlings Office Nat | Stationery for Mike Barnett Sports Complex | \$ 51.70 |
| 6-Nov-20 | Coles Online | kiosk consumables | \$ 201.35 |
| 10-Nov-20 | Star Trophies&st Bd | Engraving for perpetual trophy | \$ 7.70 |
| 10-Nov-20 | Fixionline.Com | Fixi licence subscription | \$ 191.40 |
| 12-Nov-20 | Coles 0329 | Anti-bacterial wipes | \$ 30.00 |
| 13-Nov-20 | Eagle Sports | Merchandise - mouthguards | \$ 242.00 |
| 16-Nov-20 | Spud Shed | kiosk consumables | \$ 179.76 |
| 16-Nov-20 | Net World Sports | Ball cage/trolley | \$ 449.98 |
| 20-Nov-20 | Coles Online | kiosk consumables | \$ 112.00 |
| 20-Nov-20 | Spud Shed | kiosk consumables | \$ 449.40 |
| 20-Nov-20 | Big W 0475 Warnbro | Lighter & clock | \$ 21.00 |
| 23-Nov-20 | Bunnings 472000 | toilet brushes | \$ 25.00 |
| 25-Nov-20 | Sterlings Office Nat | cash register rolls | \$ 78.00 |
| 27-Nov-20 | Bunnings 714000 | hose, tap and batteries | \$ 47.66 |
| 27-Nov-20 | Coles Online | kiosk consumables | \$ 149.78 |
| 27-Nov-20 | Spud Shed | kiosk consumables | \$ 389.48 |
| | | Total AUD | \$ 3,498.76 |

XXXX-XXXX-XXXX-9528

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------------|--|------------------|
| 29-Oct-20 | Bunnings 323000 | 4 storage boxes purchased for emergency evacuation kit | \$ 62.00 |
| 2-Nov-20 | Gregs Discount Chemis | Sun Cream purchased for sPARK skate event Baldvis | \$ 69.98 |
| 13-Nov-20 | Spotlight 065 | Purchase of cups, tablecloths, decorations for launch event Connections Week | \$ 24.80 |
| 13-Nov-20 | Sterlings Office Nat | Purchase of laminating pouches for event display connections week | \$ 28.60 |
| 26-Nov-20 | Sterlings Office Nat | Stationery items for safety and support office | \$ 344.33 |
| | | Total AUD | \$ 529.71 |

XXXX-XXXX-XXXX-9869

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|-------------------------------------|------------------|
| 4-Nov-20 | W.A. Library Supplye | Spine labels for books | \$ 50.90 |
| 5-Nov-20 | Coles 0287 | Cleaning supplies | \$ 14.90 |
| 5-Nov-20 | Kmart 1229 | Cleaning supplies | \$ 20.00 |
| 6-Nov-20 | Woolworths 4342 | Events catering - milk and biscuits | \$ 10.50 |
| 10-Nov-20 | Coles 0287 | Cleaning supplies | \$ 150.30 |
| 12-Nov-20 | Kmart 1229 | Towels for lego cleaning and card | \$ 13.50 |
| | | Total AUD | \$ 260.10 |

XXXX-XXXX-XXXX-4543

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|---------------------------|---|--------------------|
| 6-Nov-20 | Sterlings Office Nat | October 2020 Community Development stationery order. | \$ 858.31 |
| 6-Nov-20 | Tlc Rockingham | Leaving card for staff member. | \$ 12.00 |
| 9-Nov-20 | Print And Design Onlin | Act Belong Commit Mental Health Month Calendar. | \$ 395.85 |
| 9-Nov-20 | Print And Design Onlin | Lick and stick DLX envelopes for letter inserter. | \$ 984.55 |
| 10-Nov-20 | Woolworths 4391 | RETAC afternoon tea. | \$ 4.80 |
| 10-Nov-20 | Woolworths On Line | Meeting supplies | \$ 52.75 |
| 18-Nov-20 | Woolworths 4391 | Items for Wide Angle Food Festival | \$ 59.00 |
| 20-Nov-20 | Dominos Estore Rockingham | Youth Life Skills project. | \$ 197.45 |
| 20-Nov-20 | Tlc Rockingham | Castaways - dry cleaning of tablecloths | \$ 125.00 |
| 25-Nov-20 | Pinjarra Bakery | Morning tea for the Rockingham Early Years Network end of year meeting. | \$ 123.00 |
| 27-Nov-20 | Print And Design Onlin | Business Cards for Marta Makuch | \$ 184.73 |
| 27-Nov-20 | Print And Design Onlin | Design A5/A4 Leap Bootcamp poster. | \$ 243.60 |
| | | Total AUD | \$ 3,241.04 |

XXXX-XXXX-XXXX-0484

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|--------------------------|---|--------------------|
| 29-Oct-20 | Forch Mandurah | Carb Coated bur | \$ 215.49 |
| 29-Oct-20 | Forch Mandurah | Workshop Consumables | \$ 401.18 |
| 2-Nov-20 | Total Tools Rockingh | Drill | \$ 239.00 |
| 4-Nov-20 | Air Tools Wa | Solenoid Valve | \$ 105.27 |
| 6-Nov-20 | Veale Auto Parts | Sealants workshop | \$ 64.90 |
| 9-Nov-20 | Sound Business Equipme | Velcro Dots | \$ 25.90 |
| 9-Nov-20 | Toolmart Australia P | Drill and Brake Spring plier | \$ 412.50 |
| 9-Nov-20 | Enzed Fremantle | Hose, Flange head caterpillar 45Deg/90Deg and labour | \$ 1,020.18 |
| 10-Nov-20 | Rockingham Mitsubish | Seat Adjuster | \$ 29.00 |
| 12-Nov-20 | Pneumatic Solutions Au | Valve body, Coil, Silencer button and pushfit male straight | \$ 134.90 |
| 19-Nov-20 | Wrong Fuel Rescue | Call out to wrong fuel put in vehicle | \$ 100.00 |
| 20-Nov-20 | Liv*wrong Fuel Rescue | petrol drained from 2037RO | \$ 433.34 |
| 20-Nov-20 | Wa Fuel Injection Se | New Shut off Valves | \$ 105.04 |
| 24-Nov-20 | Westcoast Vehicle Access | Coupling Bolts | \$ 10.00 |
| 25-Nov-20 | Prestige Lock Service | Transponder U no chip, universal TK Shell laser etched prestige | \$ 79.00 |
| 25-Nov-20 | John Shenton Electri | Repairs to pool cleaner | \$ 275.00 |
| 26-Nov-20 | Forch Mandurah | Drill Bits, Drill cutting oil | \$ 172.76 |
| 26-Nov-20 | Forch Mandurah | Screws/Washers | \$ 381.01 |
| | | Total AUD | \$ 4,204.47 |

XXXX-XXXX-XXXX-1103

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 29-Oct-20 | Bunnings 323000 | Supplies for 'Grow it Local' workshop 28/10/20 | \$ 77.35 |
| 29-Oct-20 | Rockingham Regional | Room Hire 'Grow it Local' workshop | \$ 40.00 |
| 29-Oct-20 | Rockingham Regional | Entry Fees Grow it Local workshop | \$ 80.00 |
| 29-Oct-20 | Sterlings Office Nat | Cable basket for Landfill Office | \$ 394.00 |
| 2-Nov-20 | Totally Workwear Vic | Specialised safety boots for B Stephens | \$ 131.96 |
| 3-Nov-20 | Coles 0370 | Stationary Landfill - Ken Christie | \$ 4.99 |
| 4-Nov-20 | The Cheesecake Shop | Function Catering 4/11/20 | \$ 29.95 |
| 9-Nov-20 | Shoalwater Supa Iga | catering workshop 5/11/20 | \$ 5.99 |
| 16-Nov-20 | Bp Ex Rockngnm Pk 6172 | Ice for outdoor event 15/11/20 | \$ 4.50 |
| 17-Nov-20 | Perth City Farm Inc | Supplies for Workshop 28/11/20 | \$ 508.75 |
| 19-Nov-20 | Waste Management | WMRR Online Course | \$ 20.26 |
| 20-Nov-20 | 7 Eleven Rockingham | Milk - Rangers First Aid 18/11/20 | \$ 3.00 |
| 23-Nov-20 | Kmart Online | Supplies for workshop 28/11/20 | \$ 31.00 |
| 24-Nov-20 | Kmart Online | refund out of stock items | \$- 6.00 |
| 25-Nov-20 | Kmart 1039 | workshop supplies 28/11/20 | \$ 12.00 |
| 25-Nov-20 | Target 5128 | Prizes for Bin Tagging | \$ 161.90 |
| 25-Nov-20 | Target 5128 | prizes for bin tagging | \$ 609.50 |
| 26-Nov-20 | Perth City Farm Inc | Supplies for workshop 28/11/20 | \$ 22.50 |
| 27-Nov-20 | Woolworths 4604 | catering for workshop 28/11/20 | \$ 109.00 |
| | | Total AUD | \$ 2,240.65 |

XXXX-XXXX-XXXX-2254

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|--------------------|
| 29-Oct-20 | Coles 0287 | Coles - Minor event catering Teddy Bears Picnic Story Time - Mary Davies Library & Community Centre | \$ 10.00 |
| 2-Nov-20 | Dymocks Online | Dymocks - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ 129.91 |
| 2-Nov-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ 450.55 |
| 5-Nov-20 | Jbhifi.Com.Au | JB Hi-Fi - Local stock purchasing - Mary Davies Library & Community Centre | \$ 82.68 |
| 9-Nov-20 | Angus & Robertson Book | Angus & Robertson - Local Stock Purchasing - Mary Davies Library & Community Centre | \$ 235.15 |
| 17-Nov-20 | Sterlings Office Nat | Sterlings Office National - Cleaning Wipes - Mary Davies Library & Community Centre | \$ 88.00 |
| 18-Nov-20 | Kmart 1229 | Kmart - Christmas Craft and Art Supplies - Mary Davies Library & Community Centre | \$ 56.00 |
| 19-Nov-20 | Red Dot Stores Baldivi | Red Dot - Christmas Craft Supplies - Mary Davies Library & Community Centre | \$ 11.50 |
| 20-Nov-20 | Spotlight 063 | Spotlight - Circle punch for craft activities - Mary Davies Library & Community Centre | \$ 40.00 |
| 20-Nov-20 | Price Savers Whitford | Pricesavers - Craft Materials for Christmas activities - Mary Davies Library & Community Centre | \$ 9.00 |
| 25-Nov-20 | Kmart 1229 | Kmart - craft materials Makers and Creators program - Mary Davies Library & Community Centre | \$ 10.50 |
| 25-Nov-20 | Helen Ogrady Drama | Helen O'Grady Drama Academy - Theatre Games for Wicked Program - Mary Davies Library & Community Centre | \$ 198.00 |
| 27-Nov-20 | Coles 0287 | Coles - UHT Milk - Minor event catering - Mary Davies Library & Community Centre | \$ 15.00 |
| | | Total AUD | \$ 1,336.29 |

XXXX-XXXX-XXXX-9443

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|---|--------------------|
| 29-Oct-20 | Bunnings 323000 | Reserve sign | \$ 19.95 |
| 29-Oct-20 | Bunnings 714000 | repair female toilet seats | \$ 37.43 |
| 30-Oct-20 | Allied Glass Pty Ltd | 1. cubicle door repair | \$ 50.00 |
| 2-Nov-20 | Bunnings 714000 | 1. pump store doors 2. consumables | \$ 68.34 |
| 5-Nov-20 | Bunnings 323000 | 1. consumables 2. reception cupboard repair | \$ 63.30 |
| 5-Nov-20 | Bunnings 323000 | 1. cubicle partition 2. add closers to exit doors | \$ 494.78 |
| 9-Nov-20 | Bunnings 323000 | consumable items | \$ 39.90 |
| 11-Nov-20 | Bunnings 323000 | repair ships wheel | \$ 12.35 |
| 11-Nov-20 | Bunnings 714000 | replace changeroom hooks | \$ 21.42 |
| 11-Nov-20 | Bunnings 323000 | toilet cubicle damage | \$ 29.37 |
| 13-Nov-20 | Bunnings 323000 | install door closers | \$ 17.53 |
| 13-Nov-20 | Bunnings 323000 | re screw footbridge boards | \$ 34.89 |
| 16-Nov-20 | Bunnings 323000 | bench backboard | \$ 37.62 |
| 20-Nov-20 | Wa Fasteners | Fix entry sign | \$ 81.04 |
| 27-Nov-20 | Bunnings 323000 | female cubicle repairs | \$ 81.20 |
| | | Total AUD | \$ 1,089.12 |

XXXX-XXXX-XXXX-8498

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|------------------------------------|--------------------|
| 5-Nov-20 | Sterlings Office Nat | Thumb drives for plumbing data | \$ 20.90 |
| 9-Nov-20 | Sterlings Office Nat | stationery for Luiza | \$ 28.80 |
| 9-Nov-20 | Bunnings 714000 | power boards for admin | \$ 133.38 |
| 16-Nov-20 | Bunnings 714000 | Rotary tool for workshop | \$ 109.00 |
| 18-Nov-20 | Ozwashroom | Baby change table replacement | \$ 1,592.00 |
| 20-Nov-20 | Bunnings 323000 | consumable items for Kim and Kevin | \$ 22.87 |
| 23-Nov-20 | Rockingham Signarama | footpath signs | \$ 670.38 |
| | | Total AUD | \$ 2,577.33 |

XXXX-XXXX-XXXX-1837

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 29-Oct-20 | Bunnings 323000 | door repairs | \$ 72.63 |
| 29-Oct-20 | Ozwashroom | replace baby changeroom table | \$ 498.00 |
| 2-Nov-20 | Bunnings 714000 | 1. lock repairs 2. replacement tool | \$ 56.96 |
| 3-Nov-20 | Total Tools Rockingh | install hoist | \$ 61.00 |
| 5-Nov-20 | Bunnings 323000 | 1. replace door closer 2. table repairs 3. workshop glue | \$ 147.49 |
| 5-Nov-20 | Independent Timber Sup | deck repair | \$ 2,401.34 |
| 6-Nov-20 | Bunnings 714000 | wall repairs | \$ 61.57 |
| 6-Nov-20 | Bunnings 323000 | 1. install hoist 2. install shelves 3. wall repairs | \$ 100.22 |
| 11-Nov-20 | Spotlight 065 | Gary Holland table repairs | \$ 27.00 |
| 12-Nov-20 | Bunnings 323000 | install hooks | \$ 20.24 |
| 16-Nov-20 | Bunnings 323000 | 1. Governor rd toilet door repairs 2. Churchill park, remove furniture | \$ 94.49 |
| 20-Nov-20 | Bunnings 323000 | deck repairs | \$ 160.32 |
| 23-Nov-20 | Bunnings 323000 | workshop new tool | \$ 356.80 |
| 25-Nov-20 | Bunnings 323000 | 1. fabricate table 2. construct ramp | \$ 521.55 |
| 27-Nov-20 | Bunnings 323000 | 1. move furniture 2. construct ramps | \$ 103.66 |
| | | Total AUD | \$ 4,683.27 |

XXXX-XXXX-XXXX-1264

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------|------------------------|-----------------|
| 9-Nov-20 | Eb *shelter Wa | Shelter WA Awards | \$ 32.41 |
| | | Total AUD | \$ 32.41 |

XXXX-XXXX-XXXX-8718

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|---|--------------------|
| 5-Nov-20 | Woolworths 4393 | Consumables for event at Aquatic Centre | \$ 136.35 |
| 6-Nov-20 | Risswa | 5 x shorts - staff uniforms | \$ 160.50 |
| 9-Nov-20 | Bunnings 323000 | Kinetic inlet valve & tap buttons | \$ 49.55 |
| 19-Nov-20 | Sterlings Office Nat | stationery | \$ 45.36 |
| 20-Nov-20 | Jb Hi Fi Rockingham | Bluetooth speaker for group exercise programs | \$ 229.00 |
| 25-Nov-20 | Theraquatics | barbells for aquarobics at Aquatic Centre | \$ 315.40 |
| 26-Nov-20 | Woolworths 4393 | kiosk consumables and fly spray | \$ 77.30 |
| 27-Nov-20 | Kogan.Com 6mjdudf6 | Pie heater/warmer for kiosk | \$ 258.37 |
| | | Total AUD | \$ 1,271.83 |

XXXX-XXXX-XXXX-3001

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------------|---|------------------|
| 6-Nov-20 | Bunnings 714000 | 10 x trestle tables for Secret Harbour Community Centre | \$ 590.00 |
| 11-Nov-20 | Bunnings 714000 | Antislip tape fir Warnbro Community Recreation Centre | \$ 21.15 |
| 13-Nov-20 | Prestige Lock Service | Change of locks to back security door | \$ 220.59 |
| 16-Nov-20 | Altronic Distributor | AV Equipment for Gary Holland Centre | \$ 99.95 |
| | | Total AUD | \$ 931.69 |

XXXX-XXXX-XXXX-3683

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|---------------------------|--|--------------------|
| 29-Oct-20 | Ideal Systems Wa Pty | Chair trolley for assistance with moving chairs for large events at RCL | \$ 481.58 |
| 5-Nov-20 | Westbooks | Non-fiction and requested items for RCL library collection | \$ 170.70 |
| 6-Nov-20 | Ergolink | Vertical mouse as recommended by Safety Advisor | \$ 190.70 |
| 13-Nov-20 | Cooloongup Supa Iga | Rockingham Central Library cleaning supplies - staff kitchen | \$ 6.00 |
| 17-Nov-20 | St John Ambulance Aust | First Aid Kit maintenance at Rockingham Central Library | \$ 111.13 |
| 18-Nov-20 | Chemist Warehouse Rocking | Hand wash supplies for public toilets at Rockingham Central Library | \$ 4.98 |
| 20-Nov-20 | Spotlight 065 | Toy Library equipment and supplies for Young Peoples Programming at Rockingham Central Library | \$ 84.20 |
| 23-Nov-20 | Sp * Cubic Technology | Supplies and materials for 3D printing machine at Rockingham Central Library | \$ 181.60 |
| 23-Nov-20 | Bunnings 323000 | Storage and courtyard supplies for Rockingham Central Library | \$ 263.74 |
| 27-Nov-20 | Crow Books | Local stock purchasing for Rockingham Central Library collection | \$ 79.97 |
| | | Total AUD | \$ 1,574.60 |

XXXX-XXXX-XXXX-6008

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-------------------|------------------------------------|----------------|
| 16-Nov-20 | Town Of Cambridge | Parking fee for WALGA CIRG meeting | \$ 4.35 |
| | | Total AUD | \$ 4.35 |

XXXX-XXXX-XXXX-1386

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-------------------|--|----------------|
| 24-Nov-20 | City Of Fremantle | Parking - South West Group CEO Forum 23 Nov 20 | \$ 6.00 |
| | | Total AUD | \$ 6.00 |

XXXX-XXXX-XXXX-8522

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|--------------------|--|--------------------|
| 3-Nov-20 | Ambrose Rent A Car | Hire Car - Rav 4 (1GQE977) - David Waller | \$ 700.00 |
| 16-Nov-20 | Ambrose Rent A Car | Vehicle Hire - 1GQE977 - David Waller | \$ 700.00 |
| 23-Nov-20 | Ambrose Rent A Car | Vehicle Hire - Rego 1GQE977 - David Waller | \$ 1,400.00 |
| | | Total AUD | \$ 2,800.00 |

XXXX-XXXX-XXXX-8555

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|--------------------------|---|--------------------|
| 30-Oct-20 | Google Cloud_0172c7-C66f | Google payment for AuthLIVE and website | \$ 431.17 |
| 3-Nov-20 | Ezi'alyka P/L | Alyka - Website Support | \$ 2,310.00 |
| 6-Nov-20 | Wilson Parking | Wilson Security - After Hours Comms Support | \$ 1,954.73 |
| 16-Nov-20 | Jbhifi.Com.Au | JB Hi-Fi LifeProof Phone Case | \$ 219.90 |
| 17-Nov-20 | Gymsales.Net | Gymsales Software | \$ 381.25 |
| 24-Nov-20 | Atlassian | Atlassian - Commercial License Renewal | \$ 3,059.34 |
| | | Total AUD | \$ 8,356.39 |

XXXX-XXXX-XXXX-7561

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|--------------------|--|------------------|
| 20-Nov-20 | Sai Global Limited | Asphalt Good Practice Guide for Business Analyst | \$ 187.43 |
| | | Total AUD | \$ 187.43 |

XXXX-XXXX-XXXX-7667

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|----------------------|---|--------------------|
| 2-Nov-20 | W.A. Independent Stl | Manufacture of bollards for PAW | \$ 37.00 |
| 2-Nov-20 | Rockingham Signarama | replace various damaged street signs | \$ 500.50 |
| 2-Nov-20 | Bunnings 323000 | for blocked toilets | \$ 24.20 |
| 11-Nov-20 | Rockingham Signarama | parking limit upgrade flinders lane and Rockingham beach road | \$ 531.30 |
| 12-Nov-20 | Rockingham Signarama | new street signs PK | \$ 929.50 |
| 13-Nov-20 | Wa Fasteners | consumables street sign maint | \$ 88.08 |
| 16-Nov-20 | Rockingham Signarama | new signs challenger court | \$ 396.00 |
| 18-Nov-20 | Rockingham Signarama | upgrade signs for building | \$ 796.41 |
| 20-Nov-20 | Austrend Internation | various fittings to install street signs | \$ 2,394.97 |
| 26-Nov-20 | Rockingham Signarama | 1. streets signs 2. no through rd sign for buildings 3. no entry and assembly signs | \$ 724.90 |
| | | Total AUD | \$ 6,422.86 |

XXXX-XXXX-XXXX-7538

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------------|--|--------------------|
| 30-Oct-20 | Local Government Mana | Local Government Professionals State Conference 2020 attendance by Manoj Barau | \$ 1,420.00 |
| | | Total AUD | \$ 1,420.00 |

XXXX-XXXX-XXXX-9502

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------|-------------------------------------|----------|
| 5-Nov-20 | Dot - Licensing | Plate Change to 2086RO | \$ 17.30 |
| 5-Nov-20 | Dot - Licensing | plate change from 2086RO to 1HEH932 | \$ 28.60 |

| | | | | |
|----------------------------|---------------------------|---|-----------|-----------------|
| 6-Nov-20 | Bunnings 323000 | Plastic Tubs | \$ | 132.50 |
| | | Total AUD | \$ | 178.40 |
| XXXX-XXXX-XXXX-1145 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 29-Oct-20 | Wa Local Government As | "Planning for Car Parking" Forum - 4th December 2020 - Peter Ricci | \$ | 70.00 |
| 2-Nov-20 | Landgate | Certificate of Title - Lot 429 on DP 411714 - Nicole D'Alessandro | \$ | 26.70 |
| 5-Nov-20 | Aust Institute Of Mana | New Supervisor Course - 22nd February 2021 - Rory Garven | \$ | 968.00 |
| 9-Nov-20 | Wa Local Government As | "Urban Forest Conference" - 27th November 2020 - Emma Saikovski | \$ | 120.00 |
| 10-Nov-20 | Landgate | Certificate of Title - 10 Bluejay Court - Nicole D'Alessandro | \$ | 26.70 |
| 10-Nov-20 | Landgate | Document Transfer M388554 - Nicole D'Alessandro | \$ | 26.70 |
| 10-Nov-20 | Landgate | Document Covenant Plans J771304 and K365839 - Nicole D'Alessandro | \$ | 53.40 |
| 11-Nov-20 | Fpa Australia | Building and Planning Awareness Course - 21-22 January 2021 - Mike Ross | \$ | 830.00 |
| 11-Nov-20 | Aust Institute Of Mana | "The New Manager" - 14th-16th December - Greg Delahunty | \$ | 1,388.00 |
| 18-Nov-20 | Lgpa | "Chairman's Policy Extravaganza" Breakfast Forum - Peter Ricci | \$ | 85.00 |
| 23-Nov-20 | Stamete Law Publisher | Government Gazette - Final Approval - Amendment No's 170 and 179 | \$ | 358.44 |
| 26-Nov-20 | Jm | Halyard Isowipe Bactericidal Wipes x 6 | \$ | 77.08 |
| 26-Nov-20 | Calltech/Aaa Headsets | Plantronics Headset Battery (w/removal tool) | \$ | 64.00 |
| | | Total AUD | \$ | 4,094.02 |
| XXXX-XXXX-XXXX-7040 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 2-Nov-20 | Facebk K2cspw2lg2 | Monthly facebook advertising charges per dept. | \$ | 696.37 |
| 4-Nov-20 | Mailchimp *monthly | Monthly Rock Port newsletter charges per departments | \$ | 605.40 |
| 23-Nov-20 | Crazydomainshosting | Domain renewal of destinationrockingham.online | \$ | 53.63 |
| 23-Nov-20 | Surveymonkey | Renewal of 1 year licence for SurveyMonkey | \$ | 828.00 |
| | | Total AUD | \$ | 2,183.40 |
| XXXX-XXXX-XXXX-9469 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 5-Nov-20 | Bunnings 714000 | Cleaner for artificial turf wicket at Koorana Oval | \$ | 14.95 |
| 24-Nov-20 | Jaybrosafteyproducts | Sorbex Spill Kits x 40 for all operational vehicles in Parks Services | \$ | 2,104.19 |
| | | Total AUD | \$ | 2,119.14 |
| XXXX-XXXX-XXXX-8514 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 2-Nov-20 | Cpp Convention Centre | Property Council Function - PCEC - Peter Ricci | \$ | 18.17 |
| 18-Nov-20 | City Of Subiaco | Meeting with Harnes Sharley - Peter Ricci | \$ | 2.00 |
| | | Total AUD | \$ | 20.17 |
| XXXX-XXXX-XXXX-2987 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 18-Nov-20 | Westcoast Vehicle Accesso | disc pads for P69837 and caliper return spring | \$ | 45.00 |
| 20-Nov-20 | Dot - Licensing | Plate change from 2053RO to 1HDY073 for P62995 Mitsubishi Triton | \$ | 28.60 |
| 20-Nov-20 | Wa Fasteners | 16qty - M20x90 10.9 hex bolts for P60063 | \$ | 117.26 |
| 25-Nov-20 | Coastline Mower Worl | Housing cover for P71739 mower | \$ | 10.00 |
| 26-Nov-20 | Coastline Mower Worl | 4x Inner throttle cable for larkhill mower P67405 | \$ | 14.40 |
| 26-Nov-20 | Dot - Licensing | Plate change for P65470 Toyota Corolla from 1HDB364 to 2105RO | \$ | 17.30 |
| 26-Nov-20 | Dot - Licensing | Plate change for P65479 Hyundai i30 from 2105RO to 1HDY053 | \$ | 28.60 |
| | | Total AUD | \$ | 261.16 |
| XXXX-XXXX-XXXX-6107 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 26-Nov-20 | 694pin* Auditor Training | Auditor Training online - Brad Haywood | \$ | 1,695.00 |
| | | Total AUD | \$ | 1,695.00 |
| XXXX-XXXX-XXXX-3691 | | | | |
| Tran Date | Supplier | Description of Expense | | Amount |
| 29-Oct-20 | Dtc Rockingham | tools | \$ | 199.00 |
| 30-Oct-20 | Bunnings 323000 | netball goals | \$ | 35.20 |
| 2-Nov-20 | Bunnings 323000 | consumables | \$ | 18.39 |
| 2-Nov-20 | W.A. Independent Stl | PAW maintenance | \$ | 40.00 |
| 2-Nov-20 | Boc Limited | consumables | \$ | 80.01 |
| 3-Nov-20 | Neptune Waste Mngmt | Skip bin hire and empty | \$ | 440.00 |
| 5-Nov-20 | Hartway Naval Base P | drain cover replacement | \$ | 175.82 |
| 6-Nov-20 | Bunnings 323000 | drain cover replacement | \$ | 30.70 |
| 10-Nov-20 | W.A. Independent Stl | ground pegs for reserve | \$ | 14.00 |
| 16-Nov-20 | Hartway Naval Base P | PAW maintenance | \$ | 125.54 |
| 18-Nov-20 | W.A. Independent Stl | gate repair on streetscapes | \$ | 520.80 |
| 19-Nov-20 | Rockingham Signarama | 1. reserve signs 2. reserve signs | \$ | 999.90 |
| 20-Nov-20 | W.A. Independent Stl | palm beach light cover | \$ | 12.00 |
| 20-Nov-20 | W.A. Independent Stl | palm beach toilet light cover | \$ | 39.00 |
| 25-Nov-20 | Bunnings 714000 | playground area fence | \$ | 10.24 |
| 25-Nov-20 | Bunnings 323000 | play area fence | \$ | 32.74 |
| 25-Nov-20 | Jason Signmakers | PAW repairs | \$ | 617.53 |
| 27-Nov-20 | W.A. Independent Stl | gate repair on streetscape | \$ | 598.80 |
| | | Total AUD | \$ | 3,989.67 |
| XXXX-XXXX-XXXX-3027 | | | | |

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|--------------------|
| 30-Oct-20 | Aqua Jetty | Sandwich platter - marketing - Visit from City of Armadale reps | \$ 58.00 |
| 2-Nov-20 | Baldivis Dry Cleaner | Dry cleaning of uniforms that are re-used | \$ 128.00 |
| 3-Nov-20 | Big W 0475 Wambro | cafe consumables | \$ 1.50 |
| 3-Nov-20 | Coles 0329 | cafe consumables | \$ 17.00 |
| 3-Nov-20 | Woolworths 4342 | cafe consumables | \$ 94.76 |
| 16-Nov-20 | Aust Institute Of Mana | Business Writing Training for R Hardy & L Ferguson | \$ 1,936.00 |
| 20-Nov-20 | Nordic Fitness | Gym equipment purchases | \$ 375.00 |
| 27-Nov-20 | Bunnings 714000 | Christmas lights for the Aqua Jetty | \$ 305.07 |
| | | Total AUD | \$ 2,915.33 |

XXXX-XXXX-XXXX-8480

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-------------------|--|-------------------|
| 10-Nov-20 | City Of Fremantle | South West Group Meeting - Bob Jeans | \$ 6.50 |
| 12-Nov-20 | Qantas Airw | 2020 PIA Congress - Flights KKKU3QA - Refund - Bob Jeans | -\$ 5.70 |
| 12-Nov-20 | Qantas Airw | 2020 PIA Congress - Flights KKKU3QA - Refund - Bob Jeans | \$ 547.58 |
| | | Total AUD | -\$ 546.78 |

XXXX-XXXX-XXXX-1860

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|---------------------|-------------------------------------|-----------------|
| 29-Oct-20 | Soils Aint Soils PI | Blue Bill res sand for minor top up | \$ 21.60 |
| | | Total AUD | \$ 21.60 |

XXXX-XXXX-XXXX-4473

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 9-Nov-20 | Cartlee Group Pty Lt | Microchip Scanners & travel cases. | \$ 656.70 |
| 11-Nov-20 | Post Rockingham Postro | Postage to send Ranger sample vests back to supplier | \$ 18.95 |
| 20-Nov-20 | Zone Bowling - Online | Deposit for CLET XMAS party - Bowling. | \$ 363.10 |
| 20-Nov-20 | Woolworths On Line | Pound Expenses - Cat Food, Cat litter | \$ 191.96 |
| | | Total AUD | \$ 1,230.71 |

XXXX-XXXX-XXXX-7601

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|-----------------------|---|-----------------|
| 13-Nov-20 | Ocean Clipper Inn PI | Key leaders in business breakfast - coffees for guest speakers. | \$ 13.50 |
| 16-Nov-20 | Cpp Convention Centre | Parking fee for Destination WA launch event. | \$ 17.16 |
| 16-Nov-20 | City Of Fremantle | Parking fee for South West Group Economic Development Meeting. | \$ 4.50 |
| 19-Nov-20 | Cpp Convention Centre | Parking - Tourism Bound Event - Tourism WA | \$ 18.17 |
| | | Total AUD | \$ 53.33 |

XXXX-XXXX-XXXX-9451

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|--------------------|
| 3-Nov-20 | Landgate | Purchase of Certificate of Title for R48929 - Kennedy Bay Reserve | \$ 53.40 |
| 11-Nov-20 | Bunnings 323000 | Protection for timber foundations and brush for application | \$ 130.08 |
| 11-Nov-20 | Eb *improving Fox Mana | Attendance of Julie Ophel and Nathan Leslie at Fox Management Seminar / South West Group 20/11/202 | \$ 130.00 |
| 18-Nov-20 | Bunnings 323000 | Mortar repair and tool, for use at Seahaven Dog Park | \$ 37.80 |
| 19-Nov-20 | Bunnings 323000 | Garden sprayer and methylated spirits | \$ 23.16 |
| 19-Nov-20 | Adventure 4x4 Pty Lt | Tread board set and air pressure guage | \$ 339.95 |
| 27-Nov-20 | Sprayer Spares Pty Ltd | Portable boom Jet Nozzle kit for use by Bushfire Mitigation Team | \$ 323.40 |
| | | Total AUD | \$ 1,037.79 |

XXXX-XXXX-XXXX-4042

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|--------------------|
| 2-Nov-20 | Bunnings 472000 | For Recycle Shop Plant Potting Mix | \$ 41.67 |
| 3-Nov-20 | Paypal *envts | Leachate & Sump monitoring sampling consumables | \$ 433.40 |
| 16-Nov-20 | Sparklers Carwash | Landfill Service Car Detailing | \$ 195.00 |
| 17-Nov-20 | Safety Signs Servc | Asbestos Safety Label Tape | \$ 174.37 |
| 18-Nov-20 | Eb *weighbridge Worksh | Mandalay Training Event | \$ 385.00 |
| 20-Nov-20 | Inmed Healthcare Pty | Handheld Radiation Survey Meter | \$ 1,944.27 |
| | | Total AUD | \$ 3,173.71 |

XXXX-XXXX-XXXX-0309

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|--|------------------|
| 19-Nov-20 | Sterlings Office Nat | Stationery for library | \$ 205.97 |
| 20-Nov-20 | Bunnings 323000 | New door mat and PPE for library staff | \$ 53.09 |
| 20-Nov-20 | Jbhifi.Com.Au | DVD's for library | \$ 97.88 |
| 20-Nov-20 | Jbhifi.Com.Au | DVD purchase for library | \$ 206.81 |
| 23-Nov-20 | Angus & Robertson Book | Adult fiction books for library | \$ 264.45 |
| 24-Nov-20 | Sterlings Office Nat | Stationery for library | \$ 137.61 |
| | | Total AUD | \$ 965.81 |

XXXX-XXXX-XXXX-6016

| Tran Date | Supplier | Description of Expense | Amount |
|-----------|------------------------|---|------------------|
| 11-Nov-20 | Everyday Hero Donation | Casual dress day (Loud Shirt Day) - Telethon Speech and Hearing | \$ 302.80 |
| 17-Nov-20 | Wanewsdtd | Newspapers for RockRoom | \$ 213.60 |
| 17-Nov-20 | Www.Rmhc.Org.Au | Casual Dress day 13 November 2020 Ronald McDonald House Charities | \$ 244.00 |
| 19-Nov-20 | Subway Rockingham | Catering for Safety Rep meeting | \$ 107.90 |
| | | Total AUD | \$ 868.30 |

XXXX-XXXX-XXXX-0718

| Tran Date | Supplier | Description of Expense | Amount |
|----------------------------|-----------------------------------|---|-----------------------|
| 11-Nov-20 | Bunnings 323000 | fit ply to back of shelving | \$ 103.82 |
| 16-Nov-20 | Bunnings 714000 | tiling to toilets | \$ 29.39 |
| 19-Nov-20 | Bunnings 323000 | operations centre- fit door closer | \$ 179.55 |
| 19-Nov-20 | Dtc Rockingham | tools | \$ 199.00 |
| 23-Nov-20 | Bunnings 714000 | replace lock to toilets | \$ 31.46 |
| 27-Nov-20 | Bunnings 323000 | playground maintenance | \$ 57.60 |
| | | Total AUD | \$ 600.82 |
| XXXX-XXXX-XXXX-9877 | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 5-Nov-20 | Print And Design Onlin | Media Engine - Design of Nyoongar Seasons Community Canvas flyer | \$ 304.51 |
| 5-Nov-20 | Boffins Bookshop | Boffins Bookshop - New book club set for City of Rockingham collection | \$ 228.34 |
| 16-Nov-20 | Jbhifi.Com.Au | JB HI-FI - Selection of purchase requests and replacement stock for RCL | \$ 270.85 |
| 17-Nov-20 | Westbooks | WestBooks - Selection of Purchase Requests and Replacement Stock | \$ 233.24 |
| 17-Nov-20 | Booktopia Pty Ltd | Booktopia - Selection of replacement stock and customer requests for RCL collection | \$ 198.30 |
| 17-Nov-20 | Diskbank | SoundPack - Stock Supplies for RCL | \$ 240.22 |
| 18-Nov-20 | Jb Hi Fi Rockingham | JB HI FI - New gaming chairs for 'The Studio' space at RCL | \$ 447.00 |
| 18-Nov-20 | Boffins Bookshop | Boffins Books - Christmas Book Drop Materials | \$ 330.71 |
| 18-Nov-20 | Advans Exhibition | Advans Exhibition Services - Hire of Showcases for Seniors Week Display/Event | \$ 1,674.20 |
| 19-Nov-20 | Brandconnect (Wa) | Brand Connect - A replacement pull up banner pole | \$ 71.50 |
| 20-Nov-20 | Westbooks | Westbooks - Non Fiction Item Purchase Request | \$ 14.79 |
| 20-Nov-20 | Sterlings Office Nat | Office National - Stationary Supplies including new year diaries for RCL | \$ 486.98 |
| 25-Nov-20 | Boffins Bookshop | Boffins Books - New stock for RCL - Popular titles with customers waiting | \$ 55.63 |
| 26-Nov-20 | Print And Design Onlin | Media Engine - Design images for the studio programming | \$ 121.80 |
| 26-Nov-20 | Print And Design Onlin | Media Engine - The Studio Logo - Business Card (Design to Date) | \$ 483.60 |
| 26-Nov-20 | Print And Design Onlin | Media Engine - Golden Bay Pop Up Library Poster Design | \$ 517.65 |
| 26-Nov-20 | Print And Design Onlin | Media Engine - Design for a A6 6 Page Brochure for 'Christmas at the Libraries' | \$ 1,400.70 |
| 27-Nov-20 | Brandconnect (Wa) | Brand Connect - A replacement pull up banner pole | \$ 60.50 |
| | | Total AUD | \$ 7,140.52 |
| Nab Billing Account | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 30-Oct-20 | Payment - Direct Debit Payment | - | -\$ 107,405.92 |
| | | Total AUD | -\$ 107,405.92 |
| NAB Fee Account | | | |
| Tran Date | Supplier | Description of Expense | Amount |
| 29-Oct-20 | Account Fees - Cc Maintenance Fee | Account Fees Cc Maintenance Fee | \$ 110.00 |
| 29-Oct-20 | Account Fees - Cc Fp User Fee | Account Fees Cc Fp User Fee | \$ 320.32 |
| | | Total AUD | \$ 430.32 |
| Report Total for November | | | \$ 109,235.44 |
| Bank Fees | | | \$ 430.32 |
| Total Payment | | | \$ 109,665.76 |

City of Rockingham

MONTHLY FINANCIAL MANAGEMENT REPORT

For the Period Ended 30 November 2020

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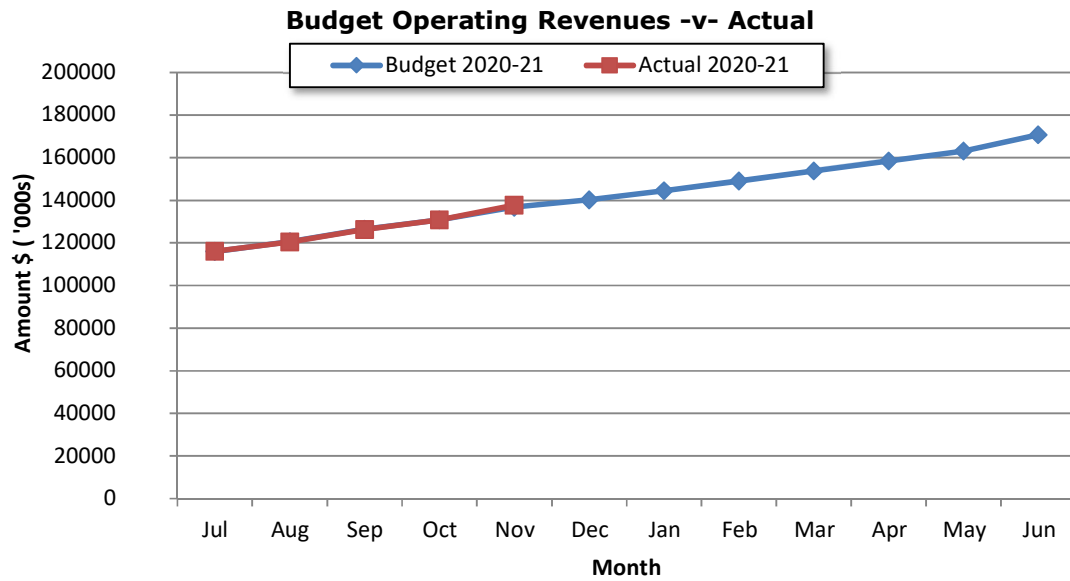
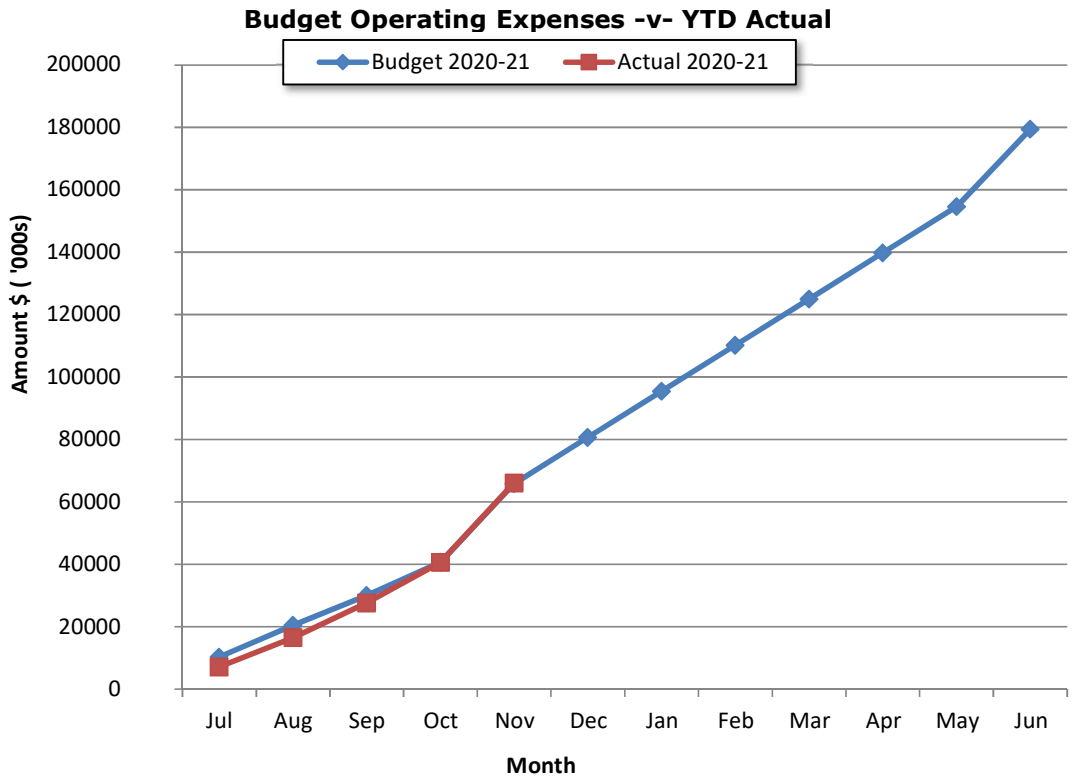
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| Note 1 | Graphical Representation |
| Note 2 | Net Current Funding Position |
| Note 3 | Cash and Investments |
| Note 4 | Major Variances |
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City of Rockingham
STATEMENT OF FINANCIAL ACTIVITY
(By Statutory Reporting Program)
For the Period Ended 30 November 2020

| | Note | Revised Annual Budget | YTD November Budget (a) | YTD November Actual (b) | November Var.\$ (b)-(a) | Var. |
|--|------|-----------------------|-------------------------|-------------------------|-------------------------|------|
| Operating Revenues | | \$ | \$ | \$ | \$ | \$ |
| Governance | | 310,882 | 129,501 | 122,514 | (6,987) | |
| General Purpose Funding | | 99,718,094 | 93,801,645 | 93,794,025 | (7,620) | |
| Law, Order and Public Safety | | 969,925 | 723,652 | 904,940 | 181,288 | |
| Health | | 237,290 | 98,875 | 190,507 | 91,632 | |
| Education and Welfare | | 1,638,095 | 584,216 | 410,246 | (173,970) | |
| Community Amenities | | 43,615,870 | 32,419,031 | 32,604,147 | 185,116 | |
| Recreation and Culture | | 12,784,322 | 4,054,896 | 4,279,101 | 224,205 | |
| Transport | | 6,340,330 | 2,855,972 | 3,062,591 | 206,619 | |
| Economic Services | | 701,132 | 292,145 | 483,409 | 191,264 | |
| Other Property and Services | | 533,860 | 222,445 | 258,574 | 36,129 | |
| Housing | | 3,900,064 | 1,647,784 | 1,618,074 | (29,710) | |
| Total | | 170,749,864 | 136,830,162 | 137,728,128 | 897,966 | |
| Operating Expense | | | | | | |
| Governance | | (10,795,490) | (2,803,916) | (2,902,277) | (98,361) | |
| General Purpose Funding | | (1,585,000) | (1,249,589) | (1,169,044) | 80,545 | |
| Law, Order and Public Safety | | (7,958,012) | (2,835,576) | (2,933,695) | (98,119) | |
| Health | | (2,270,746) | (896,875) | (928,336) | (31,461) | |
| Education and Welfare | | (7,748,365) | (2,569,604) | (2,322,819) | 246,785 | |
| Community Amenities | | (45,936,585) | (17,918,372) | (17,896,609) | 21,763 | |
| Recreation and Culture | | (55,268,218) | (18,998,780) | (19,018,130) | (19,350) | |
| Transport | | (40,018,537) | (13,365,328) | (13,420,130) | (54,802) | |
| Economic Services | | (3,670,310) | (1,328,749) | (1,131,017) | 197,732 | |
| Other Property and Services | | (92,179) | (2,476,158) | (2,725,385) | (249,227) | |
| Housing | | (4,094,560) | (1,442,828) | (1,628,266) | (185,438) | |
| Total | | (179,438,002) | (65,885,775) | (66,075,709) | (189,934) | |
| Funding Balance Adjustment | | | | | | |
| Add back Depreciation | | 37,786,319 | 8,250,547 | 16,335,368 | 8,084,821 | |
| Adjust (Profit)/Loss on Asset Disposal | | (3,185,803) | (129,936) | 449,101 | 579,037 | |
| Adjust Provisions and Accruals | | 229,016 | 79,560 | 0 | (79,560) | |
| Adjust Movement in Current and Non Current | | 0 | 0 | 72,054 | 72,054 | |
| Net Operating | | 26,141,394 | 79,144,558 | 88,508,943 | 9,364,385 | |
| Capital Revenues | | | | | | |
| Proceeds from Disposal of Assets | | 1,426,498 | 592,321 | 519,900 | (72,421) | |
| Proceeds from New Debentures | | 28,000,000 | 18,541 | 18,541 | 0 | |
| Proceeds from Advances | | 0 | 0 | 0 | 0 | |
| Self-Supporting Loan Principal | | 0 | 0 | 3,820 | 3,820 | |
| Transfer from Reserves | | 5,148,175 | 0 | 0 | 0 | |
| Total | | 34,574,673 | 610,862 | 542,261 | (68,601) | |
| Capital Expenses | | | | | | |
| Land | | (1,200,000) | (250,234) | (6,457) | 243,778 | |
| Buildings | | (38,369,993) | (8,869,596) | (1,782,483) | 7,087,113 | ◆ |
| Furniture and Equipment | | (129,429) | (54,099) | 0 | 54,099 | |
| Computer Equipment | | (2,214,424) | (335,904) | (112,768) | 223,136 | |
| Plant and Equipment | | (5,015,064) | (1,290,650) | (1,093,301) | 197,349 | |
| Roads, Footpaths & Drainage Infrastructure | | (17,951,385) | (5,765,498) | (2,493,707) | 3,271,791 | ◆ |
| Parks, Reserves, Foreshore & Miscellaneous | | (31,035,665) | (10,255,178) | (6,049,877) | 4,205,301 | ◆ |
| Repayment of Debentures | | (1,146,109) | (408,750) | (165,209) | 243,541 | |
| Transfer to Reserves | | (2,018,356) | (125,001) | (225,327) | (100,326) | |
| Total | | (99,080,425) | (27,354,910) | (11,929,128) | 15,425,782 | |
| Net Capital | | (64,505,752) | (26,744,048) | (11,386,867) | 15,357,181 | |
| Total Net Operating + Capital | | (38,364,358) | 52,400,510 | 77,122,076 | 24,721,566 | |
| Opening Restricted Funds Utilised | | 3,382,606 | 2,592,989 | 5,187,695 | 2,594,706 | |
| Opening Funding Surplus(Deficit) | | 35,056,960 | 24,287,948 | 32,850,537 | 8,562,589 | |
| Closing Funding Surplus (Deficit) | | 75,208 | 79,281,447 | 115,160,307 | 35,878,860 | |

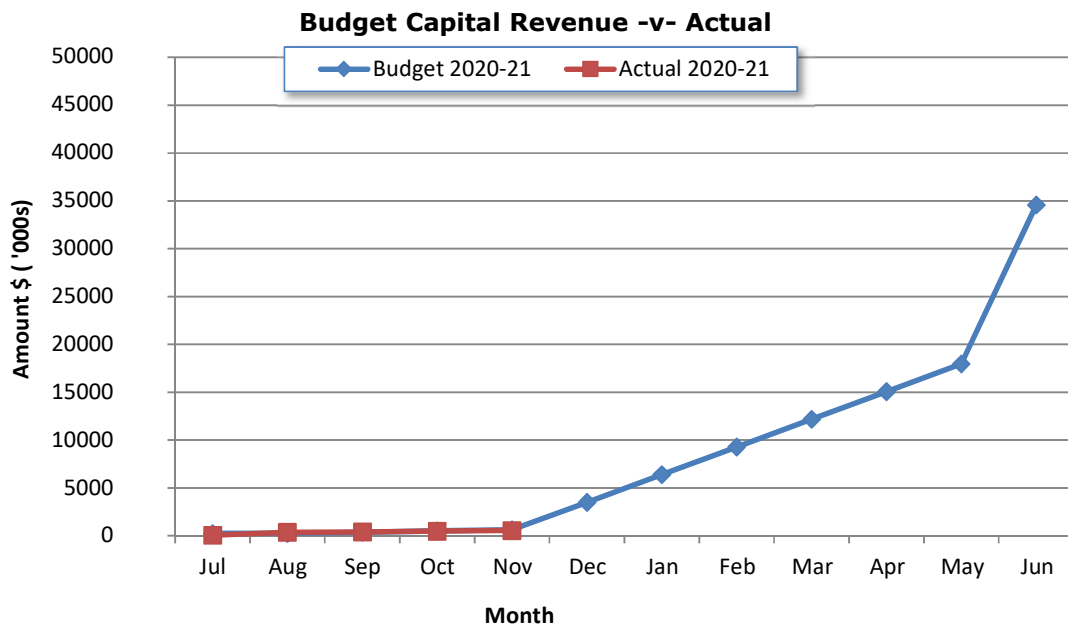
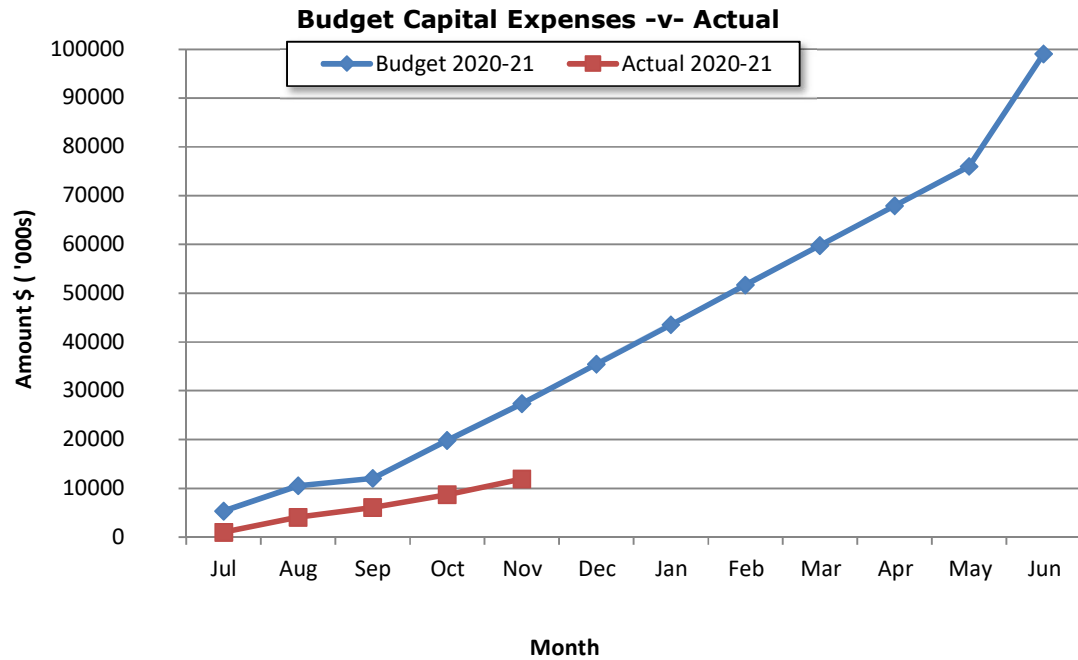
City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

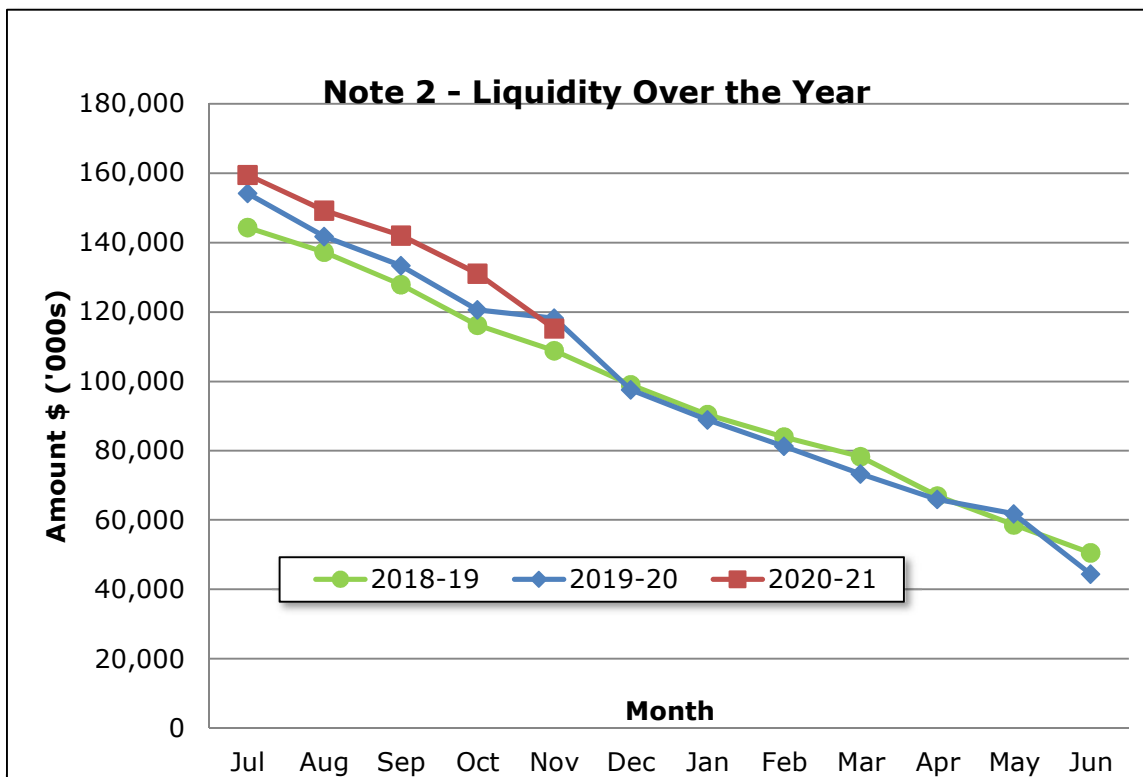
Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

Note 2: NET CURRENT FUNDING POSITION

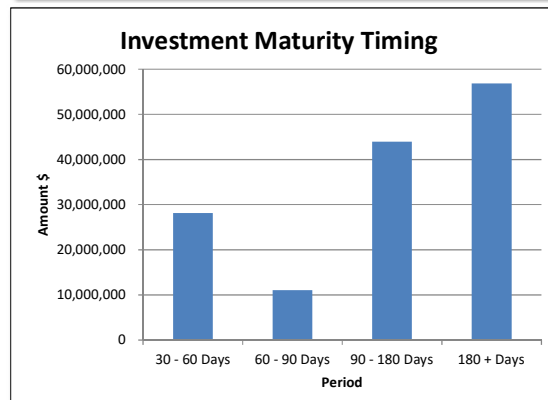
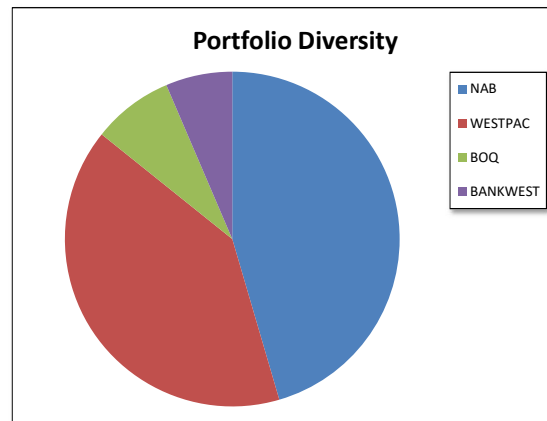
| | For the Period Ended 30th June 2020 | For the Period Ended 30th November 2020 |
|--|---|---|
| Current Assets | \$ 115,188,353 | \$ 189,116,046 |
| Less: Current Liabilities | (38,242,299) | (34,657,380) |
| Net Current Assets | 76,946,054 | 154,458,666 |
| Less: Cash Restricted - Reserves | (48,647,353) | (48,872,679) |
| Less: Current Self Supporting Loans | (7,755) | (7,755) |
| Add: Current Borrowings | 1,146,109 | 980,899 |
| Add: Cash Backed Provisions | 7,996,185 | 7,996,185 |
| Add: Non Current Lease | 604,992 | 604,992 |
| Land held for sale moved to fixed assets | 0 | 0 |
| Net Current Funding Position | 38,038,232 | 115,160,307 |



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

Note 3: CASH AND INVESTMENTS**30/11/2020**

| Institution | Interest Rate | Unrestricted \$ | Restricted \$ | Trust \$ | Total Amount \$ | Maturity Date | Due In (Days) |
|-------------|---------------|-------------------|-------------------|----------------|--------------------|---------------|---------------|
| NAB | 0.50% | 17,677,000 | - | - | 17,677,000 | 17-Dec-20 | 0 - 30 Days |
| WESTPAC | 0.62% | - | - | 836,779 | 836,779 | 25-Jun-21 | 180 + Days |
| NAB | 0.62% | - | 16,215,403 | - | 16,215,403 | 25-Jun-21 | 180 + Days |
| NAB | 0.62% | - | 13,403,656 | - | 13,403,656 | 25-Jun-21 | 180 + Days |
| BOQ | 0.70% | - | 2,026,528 | - | 2,026,528 | 25-Jun-21 | 180 + Days |
| WESTPAC | 0.64% | - | 10,614,086 | - | 10,614,086 | 25-Jun-21 | 180 + Days |
| WESTPAC | 0.64% | - | 5,736,043 | - | 5,736,043 | 25-Jun-21 | 180 + Days |
| NAB | 0.70% | - | 878,628 | - | 878,628 | 10-Mar-21 | 90 - 180 Days |
| WESTPAC | 0.94% | 2,500,000 | - | - | 2,500,000 | 02-Dec-20 | 0 - 30 Days |
| NAB | 0.78% | 3,000,000 | - | - | 3,000,000 | 10-Dec-20 | 0 - 30 Days |
| WESTPAC | 0.91% | 3,000,000 | - | - | 3,000,000 | 16-Dec-20 | 0 - 30 Days |
| NAB | 0.75% | 2,000,000 | - | - | 2,000,000 | 22-Dec-20 | 0 - 30 Days |
| WESTPAC | 0.88% | 2,000,000 | - | - | 2,000,000 | 06-Jan-21 | 30 - 60 Days |
| WESTPAC | 0.89% | 3,050,527 | - | - | 3,050,527 | 13-Jan-21 | 30 - 60 Days |
| NAB | 0.72% | 3,000,000 | - | - | 3,000,000 | 20-Jan-21 | 30 - 60 Days |
| NAB | 0.72% | 3,000,000 | - | - | 3,000,000 | 27-Jan-21 | 30 - 60 Days |
| WESTPAC | 0.86% | 3,000,000 | - | - | 3,000,000 | 03-Feb-21 | 60 - 90 Days |
| WESTPAC | 0.86% | 3,000,000 | - | - | 3,000,000 | 10-Feb-21 | 60 - 90 Days |
| WESTPAC | 0.86% | 3,000,000 | - | - | 3,000,000 | 17-Feb-21 | 60 - 90 Days |
| BOQ | 0.75% | 3,000,000 | - | - | 3,000,000 | 24-Feb-21 | 60 - 90 Days |
| BOQ | 0.75% | 1,400,000 | - | - | 1,400,000 | 03-Mar-21 | 90 - 180 Days |
| BOQ | 0.75% | 1,500,000 | - | - | 1,500,000 | 03-Mar-21 | 90 - 180 Days |
| WESTPAC | 0.70% | 2,500,000 | - | - | 2,500,000 | 10-Mar-21 | 90 - 180 Days |
| NAB | 0.72% | 1,450,000 | - | - | 1,450,000 | 10-Mar-21 | 90 - 180 Days |
| WESTPAC | 0.71% | 3,000,000 | - | - | 3,000,000 | 17-Mar-21 | 90 - 180 Days |
| BOQ | 0.75% | 3,013,808 | - | - | 3,013,808 | 24-Mar-21 | 90 - 180 Days |
| NAB | 0.71% | 3,008,770 | - | - | 3,008,770 | 30-Mar-21 | 90 - 180 Days |
| WESTPAC | 0.70% | 3,079,503 | - | - | 3,079,503 | 07-Apr-21 | 90 - 180 Days |
| WESTPAC | 0.69% | 3,054,653 | - | - | 3,054,653 | 14-Apr-21 | 90 - 180 Days |
| WESTPAC | 0.69% | 3,009,205 | - | - | 3,009,205 | 21-Apr-21 | 90 - 180 Days |
| WESTPAC | 0.68% | 3,000,000 | - | - | 3,000,000 | 21-Apr-21 | 90 - 180 Days |
| BANKWEST | 0.73% | 3,000,000 | - | - | 3,000,000 | 28-Apr-21 | 90 - 180 Days |
| BANKWEST | 0.73% | 3,000,000 | - | - | 3,000,000 | 06-May-21 | 90 - 180 Days |
| WESTPAC | 0.64% | 2,005,362 | - | - | 2,005,362 | 12-May-21 | 90 - 180 Days |
| BANKWEST | 0.73% | 3,000,000 | - | - | 3,000,000 | 13-May-21 | 90 - 180 Days |
| | | 90,248,828 | 48,874,344 | 836,779 | 139,959,952 | | |



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

Note 4: MAJOR VARIANCES

*Council Adopted \$250,000 as the material variance to be reported for the 2020/2021 financial year.
Below are the major variances more than \$250,000.*

| Comments/Reason for Variance | Variance |
|--|--|
| <p>CAPITAL EXPENSES</p> <p>Buildings <i>Expenditure is lower than budgeted. Significant items include the Baldivis Indoor Recreation Centre (\$2.9mil), Baldivis District Sports Complex (\$1.5mil), the Administration Council Chambers Refurbishment (\$138K), Aqua Jetty stage 2 (\$267K) and the Lark Hill Rugby Building Refurbishment (\$164K).</i></p> <p>Roads, Footpaths & Drainage Infrastructure <i>Expenditure is lower than budgeted. Significant items include the Mandurah Road upgrade (\$312K), the Nairn Drive Project (\$306K), the Secret Harbour street light replacements (\$342K), the Gnangara Road Project (\$255K) and Mundijong Road Street Lighting (\$282K).</i></p> <p>Parks, Reserves, Foreshore & Miscellaneous Infrastructure <i>Expenditure is lower than budgeted. Significant items include the Koorana Reserve Upgrade (\$882K), the the Landfill Master Plan (\$683K), the Point Peron Boat Car Park (\$452K), the Seawall at Mersey Point (\$658K) and the Shoalwater/Safety Bay Foreshore Development (\$342K).</i></p> | <p style="text-align: center;">◆</p> <p style="text-align: center;">◆</p> <p style="text-align: center;">◆</p> |

City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2020

Note 5: RECEIVABLES**Receivables - Rates and Rubbish**

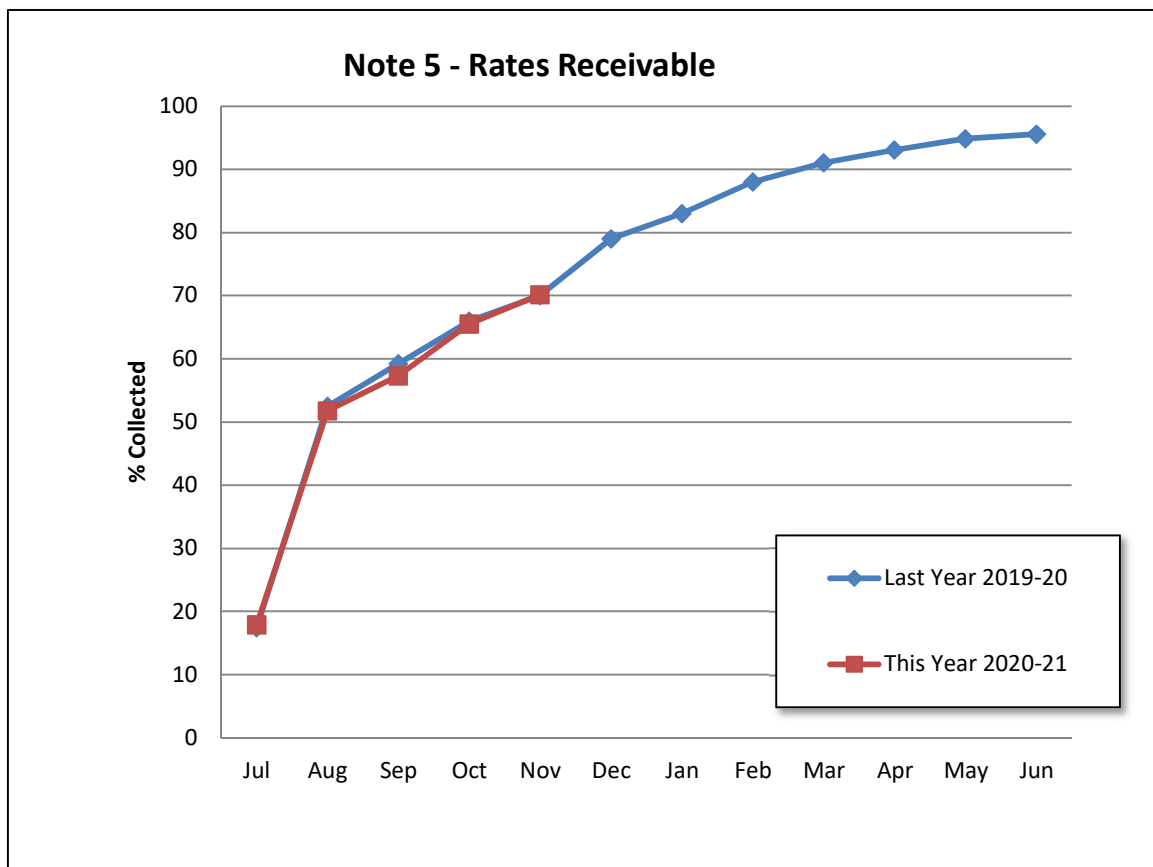
Opening Arrears Previous Years
 Levied this year
Less Collections to date
 Equals Current Outstanding


| Current 2020-21 | Previous 2019-20 |
|--------------------|---------------------|
| \$ | \$ |
| 4,307,457 | 4,926,972 |
| 125,478,914 | 127,753,577 |
| - 90,771,530 | - 92,620,745 |
| 39,014,841 | 40,059,803 |
| | |
| 4,307,828 | 4,926,366 |
| 3,545,722 | 3,023,980 |
| - 1,941,665 | - 1,751,833 |
| 5,911,885 | 6,198,513 |
| | |
| 39,014,841 | 40,059,803 |
| 1,545,192 | 1,212,374 |
| - 1,857,655 | - 1,700,523 |
| 38,702,378 | 39,571,653 |

Collection Performance

Balance outstanding from previous year
 Add: Rates paid in advance
 Less: Non Current - Pensioner Deferred Rates
Opening - rates outstanding (collectable)

Rates balance as per Rates Ledger
 Add: Rates paid in advance
 Less: Non Current - Pensioner Deferred Rates
Current - rates outstanding (collectable)

Percentage of Collectable Rates Collected**70.54%****70.46%**

| <h1 style="text-align: center;">MINUTES</h1> <h2 style="text-align: center;">City of Rockingham – COVID-19 Local Recovery Coordination Group Meeting</h2> <h3 style="text-align: center;">Wednesday 18 November 2020</h3>  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|------------------|-------------------|-------------------|-------------------------|-----------------|--|-----------------|-----------------------------|--------------------|--------------------------------|---------------|---|------------------|---|------------------|--|-------------------|--|-----------------|--|------------------|------------------------------|-----------------|------------------------------|-----------------|-------------------------------------|-------------------|---|----------------------|-----------------------|----------------------|------------------|---------------------|--------------------|-----------------|---------------------|----------------|---------------------------|---------------|---------------|---------------|------------------------------------|------------------|---------------------------------|
| 1. | Declaration of Opening | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>Acknowledgement of Country</p> <p>This meeting acknowledges the traditional owners and custodians of the land on which we meet today, the Nyoongar people, and pays respect to their elders both past and present.</p> <p>The Chairperson declared the City of Rockingham – COVID-19 Local Recovery Coordination Group Meeting open at 2.05pm and welcomed all present.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Record of Attendance/Apologies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>2.1 Members</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Cr Barry Sammels</td><td style="width: 50%;">Chairperson/Mayor</td></tr> <tr> <td>Mr Michael Parker</td><td>Chief Executive Officer</td></tr> <tr> <td>Mr Robert Jeans</td><td>Director Planning and Development Services</td></tr> <tr> <td>Mr John Pearson</td><td>Director Corporate Services</td></tr> <tr> <td>Mr Michael Holland</td><td>Director Community Development</td></tr> <tr> <td>Mr Sam Assaad</td><td>Director Engineering and Parks Services</td></tr> <tr> <td>Mr Peter Doherty</td><td>Director Legal Services and General Counsel</td></tr> <tr> <td>Mr Andrew Geddes</td><td>Regional Executive Director Dept. of Communities</td></tr> <tr> <td>Ms Kathleen Smith</td><td>Executive Director Rockingham Peel Group</td></tr> <tr> <td>Mr Chris Twomey</td><td>Research & Policy Development Leader and representing WACOSS</td></tr> <tr> <td>Ms Karina Graham</td><td>Rep for Hon Mark McGowan MLA</td></tr> <tr> <td>Ms Kate Gurbiel</td><td>Rep for Ms Madeleine King MP</td></tr> <tr> <td>Mr David Caporn</td><td>COVID-19 Local Recovery Coordinator</td></tr> <tr> <td>Ms Beverley Blyth</td><td>Executive Assistant to CEO City of Rockingham</td></tr> </table> <p>2.2 Apologies:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Hon Mark McGowan MLA</td><td style="width: 50%;">Member for Rockingham</td></tr> <tr> <td>Ms Madeleine King MP</td><td>Member for Brand</td></tr> <tr> <td>Hon Paul Papalia MP</td><td>Member for Warnbro</td></tr> <tr> <td>Mr Reece Whitby</td><td>Member for Baldivis</td></tr> <tr> <td>Cr Deb Hamblin</td><td>Deputy Chair/Deputy Mayor</td></tr> <tr> <td>Cr Rae Cottam</td><td>Chair of LEMC</td></tr> <tr> <td>Mr Tony Solin</td><td>CEO Rockingham Chamber of Commerce</td></tr> <tr> <td>Ms Merveen Cross</td><td>District Emergency Advisor DFES</td></tr> </table> | Cr Barry Sammels | Chairperson/Mayor | Mr Michael Parker | Chief Executive Officer | Mr Robert Jeans | Director Planning and Development Services | Mr John Pearson | Director Corporate Services | Mr Michael Holland | Director Community Development | Mr Sam Assaad | Director Engineering and Parks Services | Mr Peter Doherty | Director Legal Services and General Counsel | Mr Andrew Geddes | Regional Executive Director Dept. of Communities | Ms Kathleen Smith | Executive Director Rockingham Peel Group | Mr Chris Twomey | Research & Policy Development Leader and representing WACOSS | Ms Karina Graham | Rep for Hon Mark McGowan MLA | Ms Kate Gurbiel | Rep for Ms Madeleine King MP | Mr David Caporn | COVID-19 Local Recovery Coordinator | Ms Beverley Blyth | Executive Assistant to CEO City of Rockingham | Hon Mark McGowan MLA | Member for Rockingham | Ms Madeleine King MP | Member for Brand | Hon Paul Papalia MP | Member for Warnbro | Mr Reece Whitby | Member for Baldivis | Cr Deb Hamblin | Deputy Chair/Deputy Mayor | Cr Rae Cottam | Chair of LEMC | Mr Tony Solin | CEO Rockingham Chamber of Commerce | Ms Merveen Cross | District Emergency Advisor DFES |
| Cr Barry Sammels | Chairperson/Mayor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Michael Parker | Chief Executive Officer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Robert Jeans | Director Planning and Development Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr John Pearson | Director Corporate Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Michael Holland | Director Community Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Sam Assaad | Director Engineering and Parks Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Peter Doherty | Director Legal Services and General Counsel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Andrew Geddes | Regional Executive Director Dept. of Communities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Kathleen Smith | Executive Director Rockingham Peel Group | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Chris Twomey | Research & Policy Development Leader and representing WACOSS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Karina Graham | Rep for Hon Mark McGowan MLA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Kate Gurbiel | Rep for Ms Madeleine King MP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr David Caporn | COVID-19 Local Recovery Coordinator | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Beverley Blyth | Executive Assistant to CEO City of Rockingham | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hon Mark McGowan MLA | Member for Rockingham | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Madeleine King MP | Member for Brand | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hon Paul Papalia MP | Member for Warnbro | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Reece Whitby | Member for Baldivis | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Deb Hamblin | Deputy Chair/Deputy Mayor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Rae Cottam | Chair of LEMC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Tony Solin | CEO Rockingham Chamber of Commerce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Merveen Cross | District Emergency Advisor DFES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Confirmation of Minutes of the Previous Meeting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>That Committee CONFIRM the Minutes of the City of Rockingham COVID-19 Local Recovery Coordination Group Meeting held on 18 November 2020, as a true and accurate record.</p> <p style="text-align: right;">Carried</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|-----------|--|
| 4. | Background |
| | The City of Rockingham COVID-19 Local Recovery Coordination Group (LRCG) and sub-committees are being convened in accordance with the City's Local Emergency Management Arrangements (LEMA) and the Emergency Management Act 2005. |
| 5. | Declarations of Members and Officers Interest |
| | No interests were declared. |
| 6. | Matters Arising from the Previous Meeting |
| | Nil |
| 7. | Agenda Items |
| | <p>7.1 Correspondence and Reporting Update – Mr David Caporn</p> <p>Mr Caporn reported that since August 2020, the following correspondence and reports and actions have been conducted, completed, compiled and/or received:</p> <ul style="list-style-type: none"> • LRCG Chair has corresponded with the Premier on LRCG proposals • The COVID-19 State Controller has responded to this correspondence on behalf of the Premier and the State (in relation to the proposals) • The City has responded to DFES Recovery Unit's request for the first Quarterly Report on COVID-19 recovery • DFES have published a report compiled by the Recovery Capability Unit (after all LGs had submitted their recovery reports) • Correspondence has been received from DevelopmentWA in relation to two of the LRCG proposals including the Port Kennedy Business Park • The LRCGs two sub-committees have met with a focus on the information needed to further report to the State in relation to our progress and any emerging issues in responding to and recovering from the impacts of COVID-19 • A copy of all of the correspondence and the minutes of the two subcommittees has been provided to each of the LRCG members. <p>7.2 Economic Wellbeing Subcommittee Meeting – Chairperson</p> <p>Mayor Sammels reported that the Economic Wellbeing Sub-Committee met on 21 October 2020 and was well attended.</p> <p>The meeting focussed on the following questions which are required to be answered in compliance with the State Government quarterly reporting cycle on COVID-19 impacts.</p> <ul style="list-style-type: none"> • Any emerging issue or evidence of unintended negative consequences? <ul style="list-style-type: none"> – Tourism related businesses are well down on booking numbers from a mid-week perspective. Tourism WA and Destination Perth have targeted campaigns to address this issue – Difficulty in acquiring casual staff – Shortage of contractors – Utilities are struggling to keep pace with building development needs – Increase in commercial tenancy disputes – Projects generated by State Government stimulus proving challenging due to availability of resources to meet timelines and objectives – Large scale community events not feasible in Phase 4 COVID-19. |

- Any additional successes or evidence of unintended positive consequences?
 - Restriction on travel outside the State boosting discretionary spending
 - Increase in land sales boosted by stimulus programs
 - Heightened level of collaboration between the City, State Government and community groups
 - Good traction with Go-Local, Shop-Local campaigns.
- Any service delivery gaps impacting COVID-19 recovery?
 - Resourcing shortages across a range of services.
- Any other COVID-19 related matters requiring attention?
 - None at that particular time.

Mr Caporn invited Mr Pearson to extrapolate on the unintended negative consequences in relation to the 'projects generated by State Government stimulus may prove challenging for the City due to the availability of resources to meet timelines and State objectives'.

Mr Pearson reported that the City is being squeezed on its revenue and does not have the capacity in the 12 month period to raise its own revenue sources. Money is being sourced to match the funding to do unplanned work. It doesn't necessarily allocate all of the money for those things to occur. Juggling the City's resources to make sure we are capable of supporting the infrastructure development whilst still delivering the services we are expected to deliver is a challenge.

7.3 Social Wellbeing Subcommittee Meeting – Mr Michael Holland

Mr Holland reported that the Economic Wellbeing Sub-Committee met on 18 November 2020 and was well attended.

The meeting focussed on the following questions which are required to be answered in compliance with the State Government quarterly reporting cycle on COVID-19 impacts.

- Any emerging issues or evidence of unintended negative consequences?
 - A common theme was workforce shortages, in particular mental health and disability sectors
 - Significantly reduced pool of people actively looking for employment, possibly because of JobKeeper and JobSeeker entitlements
 - Concern over long term effect of youth preferring to remain on entitlements
 - The COTA 'Mentoring to Work' program is being under-subscribed
 - Baldivis and Singleton have seen an increase of 79% in JobSeeker recipients from March to October 2020
 - Demand for mental health services has increased, but insufficient evidence available to determine if COVID-19 related. The unavailability of some primary care sector support services during this period may have exacerbated the issue
 - Shortage of locally based mental health professionals residing in the Rockingham/Peel region.

Mr Holland highlighted the significant concern of the under-resourcing in the area, the number of people seeking support and the waiting period for services, and sought Ms Smith's views.

Ms Smith responded there has been an increase in mental health presentations. From a workforce perspective, we have noticed a difference around casual availability of staff, so those people that work adhoc are no longer available possibly because of entitlements.

Mr Holland continued on with the Social Wellbeing Sub-Committee report.

- Any additional successes or evidence of unintended positive consequences?
 - COTA are carrying out work aimed at identifying the most effective pathways and formats to get critical information to seniors in a pandemic situation – should lead to greater overall preparedness
 - Excellent work being undertaken by the COVID Disability Taskforce and the Department of Communities on developing a guide setting out practical approaches to managing the disability services workforce in a virus outbreak. The work includes development of scenarios that can be exercised by the workforce in preparation for these circumstances.
- Any service delivery gaps which may impact COVID-19 recovery?
 - Resourcing shortages are having an impact across a range of services.
- Any other COVID-19 related matters that require consideration?

No

7.4 COVID-19 Reports – Members by Exception

7.4.1 Ms Kathleen Smith, Rockingham Peel Group

Ms Smith provided an overview of COVID-19 observations and actions including:

A mental health program 'Hospital in the Home' (HITH) will commence in January 2021. This service enables acutely unwell patients to be treated at home, thereby reducing the pressure on the Emergency Department.

There is a raised level of anxiety amongst the workforce in light of the South Australian outbreak.

To reduce the potential complacency amongst staff, we are proactively reminding them of our processes and outbreak management plans in place and scenario testing, etc. We are well prepared.

Mr Holland stated that the AMA and the Union ran a very strong campaign about the borders, was it well received?

Ms Smith responded there had been a mixed reaction as to whether the border should have been opened. There has certainly been a level of anxiety since the outbreak in SA, and reminded everyone how quickly and easily it can happen.

7.4.2 Mr Andrew Geddes, Department of Communities

Mr Geddes provided an overview of COVID-19 observations and actions including:

On entering the bushfire season, evacuation plans (in respect of Evacuation and Welfare centres) across the region are being updated to ensure they take COVID-19 restrictions into consideration. Our usual evacuation procedures may not work in certain circumstances, so we are looking at what might be the best scenario over this summer period.

In relation to family and domestic violence, the Peel and Kwinana Refuges will be opening in the next few weeks. The refuges will provide significant support in the Rockingham area.

Increase in money into the Joint Response team between the community services sector and Department of Communities, thereby increasing the amount of workers in these areas.

Tenders advertised for Housing First Homelessness Initiative close on Friday.

| | |
|-----------|--|
| | <p>7.4.3 Mr Chris Twomey, Western Australian Council of Social Services (WACOSS)</p> <p>Mr Twomey provided an overview of COVID-19 observations and actions including: Currently promoting election priorities around mental health and family and domestic violence issues.</p> <p>Concern over next wave of job losses when Federal programs are reduced.</p> <p>Pressures around rental affordability and housing as people look to downshift into affordable rental. There was a 1.9% population increase last year and we do not have properties available.</p> <p>In October, WACOSS partnered with the WA Treasury and Bankwest Curtin Economics Centre (BCEC) on a State and Federal budget analysis.</p> <p>State Emergency Management Committee held a number of meetings around business continuity planning with some government departments and agencies in attendance. From the meetings lessons were learned and templates created.</p> <p>Mr Holland asked how does the rental affordability and affordability of homes mix with the Housing First Homelessness Initiative?</p> <p>Mr Twomey responded that prior to the pandemic there was already a squeeze on low income affordable rental housing. With a population growth and the ending of a mortgage moratorium, there will be a lot of pressure and are expecting that to translate into what we are seeing in those homeless services</p> <p>Much of the success we have had so far could be undone by the gaps in the rental market as there could be more pressure in the first half of next year.</p> <p>Mr Holland further asked if this had an influence on assertive outreach in relation to getting out and talking to people and trying to get them into homes - are they going to have places to go?</p> <p>Mr Twomey responded that WACOSS has the Social Housing Economic Recovery Package (SHERP). The refurb and the new builds are dragging out longer than expected - what was supposed to be a stimulus package is struggling to get the tradesmen on the ground.</p> |
| | <p>7.5 Next Steps - Chair</p> <p>All members endorsed the reporting of matters raised to State Recovery via the Quarterly Survey Response Cycle.</p> |
| 8. | Other Business |
| | <p>8.1 Any other business – Members by Exception</p> |
| | <p>8.1.1 Various Items – Mr Michael Parker</p> <p>Mr Parker acknowledged that aspects of the City's Recovery Plan have been used as a case study by DFES, which is testimony to the great work carried out by the committees, Mr Caporn and the Business Continuity Team.</p> <p>The New Year's Eve fireworks have been cancelled in Rockingham and the City of Perth have cancelled Skyworks on Australia Day. This may have an impact on the local community event as there are limited fireworks displays around the metropolitan area.</p> <p>Social distancing messaging will be reactivated over the Christmas/New Year period.</p> <p>From a positive perspective, the local ANZ Bank have experienced more people paying off their mortgage. So whilst we recognise that there is concern for people in the mental health space and that some people are doing it tough, some people have been quite prudent and getting ahead during this period with a little more discretionary cash available.</p> |

| | |
|------------|--|
| | <p>8.1.2 City of Rockingham Financial Hardship Policy – Mr John Pearson</p> <p>Mr Pearson advised that the City has implemented a Financial Hardship policy. It will assist rate payers who are likely to encounter ongoing financial hardship. It has a specific component that addresses COVID-19 for this financial year and provides a \$200 relief to those rate payers who are able to demonstrate that they have been financially impacted by COVID. Our expectation would be a 1,000 properties - to date we have approved five. More people than ever are using rates streaming processes, paying their rates on payment systems and paying their rates in full.</p> <p>Economic forecasting indicates that WA has been doing something right and reflects the work of the State Government.</p> |
| 9. | Date and Time of Next Meeting |
| | The next City of Rockingham COVID-19 Local Recovery Coordination Group Meeting will be held at 2pm on Wednesday, 17 February, 2021 as a Virtual meeting. |
| 10. | Closure |
| | There being no further business, the Chairperson thanked those persons present for attending the City of Rockingham COVID-19 Local Recovery Coordination Group meeting, and declared the meeting closed at 2.30pm. |




City of Rockingham

MINUTES

Global Friendship Committee Meeting

Held on Thursday 17 December 2020 at 5pm
City of Rockingham Committee Room

| | | |
|--|--|---|
| <div>City of Rockingham</div> <div>Global Friendship Committee Minutes</div> <div>Thursday 17 December 2020 – Committee Room</div> | |  |
| <div>Note: In accordance with Clause 3 of Schedule 2.3 of the Local Government Act 1995, the Executive Support Officer is to preside at the meeting until the office of Presiding Member is filled.</div> | | |
| 1. | Declaration of Opening | |
| | The Executive Support Officer, declared the Global Friendship Committee meeting open at 5:02pm and welcomed all present, and delivered the Acknowledgement of Country. | |
| 2. | Election of Presiding Member/Chairperson | |
| | <div>The Executive Support Officer, Ms Edwards, invited nominations for the position of Chairperson of the Global Friendship Committee for the ensuing 2 years.</div> <div>The following nomination was received:</div> <div>Cr Deb Hamblin</div> <div>As there was no more than one nomination for the position, Cr Hamblin was declared elected to the position of Chair of the Global Friendship Committee for the ensuing 2 years.</div> <div>Cr Hamblin assumed the Chair and thanked the Committee and welcomed new committee members Dirk Mulder and Dale Kerferd and welcomed back existing members.</div> | |
| 3. | Record of Attendance/Apologies/Approved Leave of Absence | |
| | <div><div>3.1</div><div>Members</div><div>Cr Barry Sammels (Mayor)</div><div>Cr Deb Hamblin (Deputy Mayor)</div><div><div>Ms Dale Kerferd</div><div>Community Member</div></div><div><div>Ms Caroline Hume</div><div>Community Member</div></div><div><div>Mr Dirk Mulder</div><div>Community Member</div></div><div><div>Ms Fiona Nutz</div><div>Community Member</div></div><div><div>Mrs Charmaine Oosthuizen</div><div>Community Member</div></div><div><div>Ms Kez Wickham St George</div><div>Community Member</div></div></div> <div><div>3.2</div><div>Executive</div><div><div>Ms Jelette Edwards</div><div>Governance Coordinator</div></div></div> <div><div>3.3</div><div>Guest/Observer:</div><div>Nil</div></div> <div><div>3.4</div><div>Apologies:</div><div>Cr Rae Cottam</div></div> <div><div>3.5</div><div>Absent</div><div>Nil</div></div> <div><div>3.6</div><div>Approved Leave of Absence:</div><div>Nil</div></div> | |

| | |
|-----------|---|
| 4. | Terms of Reference |
| | <p>The role of the Committee is to make recommendations to Council on:</p> <ul style="list-style-type: none"> • Promoting awareness of social and economic importance of the Global Friendships program to the community; • Planning and arranging visits to and from global affiliates; • Measuring the performance and effectiveness of individual Global Friendships in terms of community and economic development benefit; • New Global Friendship proposals; and <p>Reviewing the performance and effectiveness of each Global Friendship every four years to assess the degree of activity, value to Council and associated benefits for the City of Rockingham.</p> |
| 5. | Confirmation of Minutes of the Previous Meeting |
| | <p>Moved Ms Oosthuizen, seconded Ms Hume:</p> <p>That Committee CONFIRMS the Minutes of the Global Friendship Committee meeting held on 15 October 2020, as a true and accurate record.</p> <p style="text-align: right;">Carried</p> |
| 6. | Matters Arising from the Previous Minutes |
| | Nil |
| 7. | Declarations of Members and Officers Interests |
| | <p>5:10pm The Chairperson asked if there were any interests to declare.</p> <p style="text-align: center;">There were none.</p> |
| 8. | Petitions/Deputations/Presentations/Submissions |
| | Nil |
| 9. | Agenda Items |
| | <p>9.1 Mayors for Peace</p> <p>The City received the Mayors for Peace newsletter for October 2020 which is attached for member's information. (Attachment 1)</p> <p>An open letter from Mayors for Peace was also received, regarding the 50th ratification of the Treaty on the Prohibition of Nuclear Weapons and is attached for information. (Attachment 2)</p> <p>There was discussion about the recent International Day of Peace 2020 event. A video of the event was shown at the meeting. The video is of the Junior Council members speeches on 'What peace means to them'. The video is available to be seen on the City's website and will be advertised via social media.</p> <p>https://rockingham.wa.gov.au/your-city/council/global-friendship</p> <p>Committee members were also ask to provide any feedback to Executive Support for any ideas or improvements for the Global Friendship page.</p> |

| | |
|--|--|
| | <p>9.2 International Exchange between Ako and Rockingham about Technology</p> <p>The international exchange scheduled for March 2020 was cancelled due to the COVID-19. Executive Support will follow up about the visit and advise the committee. They will be contacted by Executive Support to discuss in 2021. The committee discussed the ability for the exchange via virtual means. This idea will be investigated in 2021.</p> <p>9.3 City of Rockingham International Food Festival 2021</p> <p>The International Food Festival 2021 is scheduled for Friday, 19 March 2021 at the same venue, the Village Green. A stall at the event has been arranged for the Global Friendship Committee for promotion and activities. The committee will have the cut-out it developed for photos to use for its promotion and activity such as origami.</p> <p>Feedback was received from the committee with regards to the event about timing, dates and promotion that will be relayed to Community Development.</p> <p>If there needs to be another committee meeting held before 18 February 2021, it will be arranged by Executive Support International Food Festival.</p> <p>9.4 Sister Cities Australia (SCA)</p> <p><i>Annual General Meeting</i></p> <p>Sister Cities Australia Annual General Meeting was held on zoom on Friday 20 November 2020 and was attended by Deputy Mayor Deb Hamblin and Jelette Edwards.</p> <p>The Annual General Meeting discussed:</p> <ul style="list-style-type: none"> • Finances of Sister Cities Australia. • Foreign Relations Bill going through Federal Parliament and its possible affects for Sister City relationships. • Possible future Annual State Forums to be held, with the Perth 2019 Annual State Forum as the example used instead of annual conferences. <p>The City's Sister City Australia membership has been rolled over at no cost until 30 June 2021 to due COVID-19.</p> <p>9.5 Update from Ako International Friendship Association</p> <p>The Ako International Friendship Association would like to send their best regards to the committee and all of Rockingham. They would also like to thank the City for the beautiful sister city friendship this year and looking forward to another wonderful year. Attached are images from the Ako City Tabuchi Memorial Museum of Art and Craft. (Attachment 3) Some members of the committee visited this museum during the last visit. One of the photos includes a painting by Jin Goto, one of the artists who the some of the committee have met.</p> <p>The City will be receiving copies of a booklet for sister cities made by City of Ako. The front cover was designed by former committee member Andy Burns. An electronic copy of the booklet was received and a printout was circulated for the committee to view. The booklet is the result of a collaboration between members of the Ako International Friendship Committee and current and former members of the Global Friendship Committee.</p> |
|--|--|

| | |
|------------|--|
| | <p>9.6 Meeting dates for 2021</p> <p>Meetings to be held at the City of Rockingham Committee Room, on the third Thursday every two months, at 5pm.</p> <p>Proposed meeting dates for 2021 –</p> <ul style="list-style-type: none"> • 18 February from 4pm • 15 April • 17 June • 19 August • 21 October • 16 December |
| 10. | Other Business |
| | <p>10.1 Thank you Noburo Hagiwara</p> <p>Chairperson wanted to thank long standing former member Noburo Hagiwara for his support, assistance and commitment to the Global Friendship Committee and the Sister City relationship with Ako over 24 years.</p> |
| 11. | Date and Time of Next Meeting |
| | <p>The next Global Friendship Committee meeting will be held on Thursday 18 February 2021 in the Committee Room, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 4pm.</p> |
| 12. | Closure |
| | <p>There being no further business, the Chairperson thanked those persons present for attending the Global Friendship Committee meeting wished everyone a happy and safe Christmas and thanked all for their contributions over the past year and declared the meeting closed at 5:45pm.</p> |



Mayors for Peace News Flash

October 2020 / No.130

Mayors for Peace Member Cities

7,961 cities

in 164 countries and regions

(as of October 1, 2020)

Help us achieve 10,000 member cities!

Check our website and follow us on SNS:

Website 

<http://www.mayorsforpeace.org/english/index.html>

Facebook 

<https://www.facebook.com/mayorsforpeace>

Twitter 

<https://twitter.com/Mayors4Peace>

"Like" and share our Facebook and Twitter posts to help spread awareness of our mission.

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■ Treaty on the Prohibition of Nuclear Weapons to enter into force!

Mayors for Peace wholeheartedly welcomes the historic event of the number of states ratifying the Treaty on the Prohibition of Nuclear Weapons reaching 50 on October 24, ensuring its entry into force. The *hibakusha*, the atomic bomb survivors, have been appealing for the abolition of nuclear weapons for many years, despite their physical and emotional trauma. We must never forget that their voices have pushed international society forward and led to the conclusion of the treaty.

To mark this significant occasion, we have drafted an Open Letter appealing to make the treaty a comprehensive and fully effective legally binding instrument, and to accelerate the abolition of nuclear weapons by this treaty. The Open Letter has been sent to UN officials, all UN Member States, and all Mayors for Peace member cities.

▼ Open Letter from Mayors for Peace:

http://www.mayorsforpeace.org/english/statement/openletter/201025_openletter.html

Please share this Open Letter with as many people as possible, such as governmental representatives and civil society partners in your community.

To commemorate this occasion, Mayors for Peace held a special ceremony in the evening of the following day, October 25.

Mayor Matsui of Hiroshima, President of Mayors for Peace, and its Secretary General Mr. Koizumi welcomed youth gathered to attend the ceremony with candles in their hands in front of the Cenotaph for the A-bomb Victims. These young people are students actively engaged in peace activities in Hiroshima, namely the Abolition of Nuclear Weapons! Signature Campaign (petition drives held in the streets) and the Youth Peace Volunteer program (taking visitors from overseas for English-language tours of Peace Memorial Park).



Youth attending the ceremony with candles in their hands

At the beginning of the ceremony, President Matsui gave opening remarks including these words of encouragement: “Students engaged in peace activities are here with me today to express their determination for action in the future. May their actions demonstrate to the people of the world that being free from nuclear weapons is the way this world should be. May such thinking become a global standard, that will lead people to take action based on such peace-seeking-spirit in their daily lives. This is my sincere desire.” Young students then reported to the victims with their candles lit, that the long-awaited treaty's entry into force is now ensured.



President Matsui's opening remarks



Speech by youth engaged in peace activities

In their speech, representatives of youth stated: “For many years, many citizens all around the globe extensively sought greater understanding of *hibakusha*'s messages that ‘no one else should suffer as we have.’ We would like to rejoice that such efforts have been successful, and led to ensure the treaty's entry into force. On the other hand, we are now confronted with a significant challenge—that is, what we, the young generation, can do to encourage international society, including nuclear-armed states, to make steady progress toward the abolition of nuclear weapons.” They pledged to continue working to realize a world free of nuclear weapons, and to have more and more people of the world share in the spirit of Hiroshima.

▼ Read the full text of President Matsui's opening remarks:

http://www.mayorsforpeace.org/english/whatsnew/news/data/2020/candle/Speech_by_Kazumi_Matsui.pdf

▼ Read the full text of the speech by youth engaged in peace activities in Hiroshima:

http://www.mayorsforpeace.org/english/whatsnew/news/data/2020/candle/Speech_by_youth.pdf

■ Invitation for the Children's Art Competition "Peaceful Towns" 2020



Prize-winning works of the 2019 competition

Mayors for Peace has put emphasis on peace education to raise awareness among future generations as part of its intensified efforts outlined in the Action Plan from 2017 to 2020, which was adopted at the 9th General Conference. In order to further promote peace education in member cities, Mayors for Peace holds an annual art competition on the theme of "Peaceful Towns" for children in all these cities.

Please advertise this competition widely among schools and other organizations in your city. Member cities are asked to accept entries from interested local applicants, select up to 5 artworks for Category 1 (6-10 year olds) and Category 2 (11-15 year olds), and submit the scanned artworks in PDF along with the other required documents by email to the Mayors for Peace Secretariat by the designated deadline.

▼ Details of the competition on the Mayors for Peace Website :

http://www.mayorsforpeace.org/english/ecbn/projects/2020_Art_Competition.html

▼ Submission Deadline:

5:00 PM (Japan Standard Time), Friday, November 20, 2020

▼ Submission:

Email the application materials to the Mayors for Peace Secretariat at mayorcon@pcf.city.hiroshima.jp

■ Secretary General Koizumi visits two embassies to ask for support to expand membership

On October 15, Mr. Takashi Koizumi, Secretary General of Mayors for Peace, visited the Embassy of the Argentine Republic and the Royal Norwegian Embassy in Tokyo.

During the visits, Secretary General Koizumi explained about Mayors for Peace and our recent initiatives, while also expressing gratitude for both countries' long-term support for Mayors for Peace activities. In addition, Secretary General Koizumi requested their continued support to expand our network in their countries.

Both Ambassadors showed deep understanding for Mayors for Peace. H.E. Mr. Alan Claudio Beraud, Ambassador Extraordinary and Plenipotentiary of the Argentine Republic to Japan, pointed out that there are almost 100 member cities in Argentina, and expressed that he would like to support Mayors for Peace to achieve 200 member cities as the organization's next goal in Argentina. In addition, H.E. Ms. Inga M. W. Nyhamar, Ambassador Extraordinary and Plenipotentiary of the Kingdom of Norway to Japan said that she was surprised that more than 100 cities in Norway are already members. She also explained that in Norway, the national government is not generally involved in local government directly, but said that she would like to continue to call on municipalities for their support to increase the number of member cities. Both countries' ambassadors showed their willingness to support Mayors for Peace initiatives, leading to meaningful meetings.

Mayors for Peace has been working on recruiting member cities actively to achieve 10,000 member cities, and we plan to continue recruiting member cities through embassies.



(With Ambassador Beraud of Argentine to Japan)



(With Ambassador Nyhamar of Norway to Japan)

■ Member city recruitment model cases

Mayors for Peace aims to achieve 10,000 member cities to foster international public support for the realization of a world without nuclear weapons. To encourage recruitment of new members, we showcase model cases that have led to gaining new members.

<Model case in the Netherlands>

In this year, which marks the 75th year since the atomic bombings, Mayor Geert van Rumund of Wageningen sent a letter to 218 cities in the Netherlands that were not yet members of Mayors for Peace to join the network. The letter highlights that, just as with the threat posed to civil society by COVID-19, solidarity among municipalities against the threat of nuclear weapons is vital. This letter has so far resulted in 10 new member cities from the Netherlands.

Please take inspiration from the model cases that we introduce here to invite other cities in your country, as well as your sister cities and any other cities with which you have relations to join Mayors for Peace. You can download a letter of request and document pack (ten languages) below.

▼ Letters of request to join Mayors for Peace and documents packs

<http://www.mayorsforpeace.org/english/outlines/join.html#section01>

The Secretariat is looking for model cases of recruiting new members. We would like to share cases which will encourage other member cities in the News Flash. Please contact us if your city has any model cases.

Email: mayorcon@pcf.city.hiroshima.jp

■ Mayors for Peace member cities - 7,961 cities in 164 countries/regions

On October 1, we gained 7 new member cities, bringing our total membership to 7,961. We thank all involved in promoting expanded membership for their invaluable support. Below is the breakdown of the new members.

| Country | New Members | Total | Remarks |
|-------------|-------------|-------|--|
| Jordan | 1 | 12 | Thanks to efforts by the Ambassador of Jordan to Japan in cooperation with the Ministry of Foreign Affairs and Ministry of Local Management in Jordan. |
| Belgium | 2 | 395 | Thanks to efforts by Ypres, a Vice President and Lead City. |
| Germany | 1 | 697 | Thanks to efforts by Hannover, a Vice President and Lead City. |
| Netherlands | 3 | 161 | Thanks to efforts by a member city in the Netherlands. |

▼ List of New Members (PDF):

http://www.mayorsforpeace.org/data/pdf/03_newmembers/2020/newmembers2010_en.pdf

▼ Membership by country

http://www.mayorsforpeace.org/data/pdf/01_monthly Updating/07_membership_by_country_en.pdf

Member City activities

<Ringsaker, Norway>

“Bike for Peace” trip in Norway

<Report by Mr. Thomas Eriksen, local councilor of Ringsaker>

The Ringsaker kommune (local council), Norway has been actively engaged in the country’s demilitarization, and also in recruiting Norwegian municipalities to join the Mayors for Peace network.

Ringsaker was visited by representatives of Bike for Peace and Mayors for Peace in September 2020. Mr. Tore Naerland (Bike for Peace) and Mr. Thore Vestby (former Mayor of Frogn) visited two towns in Ringsaker: Brumunddal and Moelv, by bicycle, to make an appeal and discuss with local politicians on prohibiting nuclear weapons. This bike trip's main purpose was to have Norwegian municipalities endorse a Joint Appeal addressed to the Norwegian Prime Minister and the Norwegian government urging them to prohibit nuclear weapons in the country, and also to encourage Norwegian municipalities to join Mayors for Peace. On the first day of their bike trip, Ringsaker had the honour to welcome Ambassador Yerkin Akhinzhanov of Kazakhstan in Norway and other embassy officials who joined.



(Photos: Courtesy of the Ringsaker kommune)

During their journey, Mr. Naerland and Mr. Vestby visited other cities in Norway—Lillehammer, Gjøvik, Hamar, Stange, Løten, Elverum, Flisa, Årnes and Grue og Kongsvinger—encouraging local authorities to join in the appeal and make action with them.

<Isfahan, Iran>

Event in Isfahan to celebrate the International Day of Peace

<Report by Mr. Iman Hojati, the City of Isfahan>

On the occasion of the International Day of Peace, 21st September, Isfahan municipality held an event with the presence of a group of Syrian, Iraqi and Afghan children living in Isfahan to celebrate this day and send the message of peace to the world. The mayor of Isfahan and other attendees symbolically released pigeons from the Centre for International Cooperation of Isfahan and planted olive trees to mark the Day.



(Photos: courtesy of the City of Isfahan)

Regional chapter activities

<West Australia>

Tree planting ceremonies and events in Western Australian cities

<Report from Fremantle, Australia>

Hundreds of people in the South West of Western Australia have been inspired by the stories from *hibaku-jumoku*, second-generation A-bombed trees, grown from seeds brought to Fremantle in 2014. Now healthy saplings, the Ginkgo biloba trees were honoured and planted in seven South West cities' parks, with formal ceremonies and plaque unveilings held on Hiroshima Day, Nagasaki Day, and International Peace Day 2020. Various events were attended by mayors and dignitaries, staff and school children, and many locals, including Indigenous elders who bestowed welcomes and blessings, attracting local media coverage.

Some photos from the seven events show the relaxed attitude to social distancing rules compared to many other places in the world, thanks to there being no community-transmission, for now. We hope this ease of gathering in peaceful sharing will extend to all places on our precious planet.



(Photos: courtesy of the City of Fremantle)

Conversations continue to grow understanding of the plantings' themes of peace, resilience, and hope for a Treaty on the Prohibition of Nuclear Weapons to come into force.

▼ Click the link below to see the full article with links to media coverage:

http://www.mayorsforpeace.org/english/whatsnew/activity/2020Sep_AU.html

<<PLEASE SEND US INFORMATION ABOUT YOUR CITY'S PEACE ACTIVITIES>>

Please help us tell others about what you are doing! We can create a link to your city's website or the website of your peace event to share the activities with other member cities. Please send us information including the date, venue, organizers and a description of the event result. We look forward to receiving information from your city.

▼ Please send a report about your event to the Mayors for Peace Secretariat at:

mayorcon@pcf.city.hiroshima.jp

▼ List of peace events as based on those in the Mayors for Peace Action Plan (in September):

http://www.mayorsforpeace.org/data/pdf/04_list_of_activities/monthly/2020_September_List_of_Activities_en.pdf

■Events Commemorating 2020 International Day of Peace

The United Nations has established September 21 as a fixed International Day of Peace (IDP) and an annual day of non-violence and cease-fire. Mayors for Peace has been a long-time supporter of the IDP and this year again all member cities were encouraged to commemorate the IDP.

In Hiroshima and member cities around the world, various commemorative events were held, including the ones in the above articles.

▼ Reports from member cities:

-[West Australia](#)

-[Ypres, Belgium](#)

-[Isfahan, Iran](#)

-Akita, [Urayasu*](#), Matsumoto, [Takayama*](#), [Motosu*](#), Gero, Ise, Hirakata, [Takarazuka*](#), [Hiroshima](#) and [Nagasaki*](#), Japan (*all in Japanese)

-[UK and Ireland Chapter](#)



▼ Events Commemorating 2020 International Day of Peace (Mayors for Peace Website):

http://www.mayorsforpeace.org/english/whatsnew/news/200921_news.html

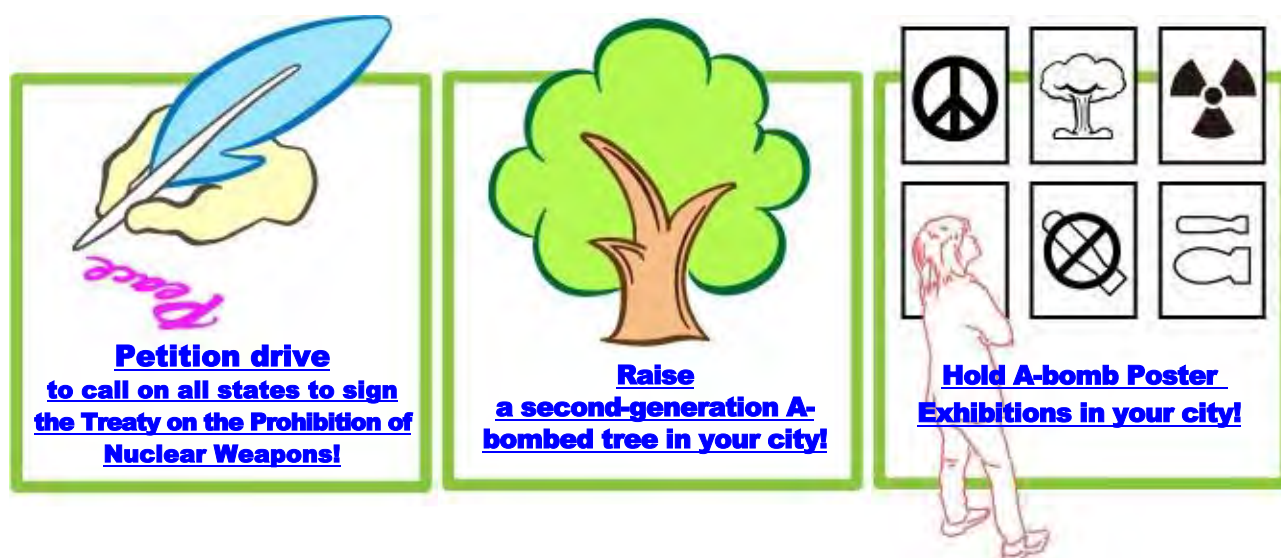
■Request to promote various measures based on the Mayors for Peace Action Plan (2017-2020)

At the 9th General Conference of Mayors for Peace held in Nagasaki in August 2017, we decided our Action Plan for up to the year 2020, aiming for lasting world peace. Together, we hope to make significant strides toward realizing this goal. Please promote all appropriate measures based on the Action Plan within your own municipality or regional group.

▼ Mayors for Peace Action Plan (2017-2020):

http://www.mayorsforpeace.org/english/report/meeting/data/9th_meeting/Action_Plan_2017-2020_E.pdf

For example, you can promote the following measures:





On October 24, Honduras ratified the Treaty on the Prohibition of Nuclear Weapons. The treaty has now reached its 50th ratification, and it will enter into force next January! (See page 1-2 for a relevant article.)

Join us in promoting wider participation in the treaty through the above mentioned petition drive, and accelerating the abolition of nuclear weapons!

In November 2019, the Executive Conference of Mayors for Peace decided to set the following three items as priorities for action until the end of 2020, the final year of the 2020 Vision.

1. Expand membership to support the agreed goals of Mayors for Peace, including the entry-into-force of the Treaty on the Prohibition of Nuclear Weapons

For more information on “[Expanding membership](#)”

2. Conduct peace education to raise awareness among future generations

For more information on “[Promotion of peace education](#)”

3. Strengthen support for existing projects to receive youths in Hiroshima and Nagasaki such as “The Youth Exchange for Peace Support Program”

For more information on “[The Youth Exchange for Peace Support Program](#)”

■ Call for input: examples of initiatives to foster peace-seeking spirit

The Mayors for Peace Secretariat has been seeking examples of peace education initiatives conducted by any organization (city hall/school/NGO, etc.) in Mayors for Peace member cities that are conducive to raising peace-seeking spirit among future generations. The Mayors for Peace Secretariat accepts reports on a rolling basis, so please send your report whenever your project is completed. The submitted reports will be posted on our website and in the Mayors for Peace News Flash as a source of information for other member cities that are planning to launch their own peace education program.

▼ Call for Input on the Mayors for Peace website:

<http://www.mayorsforpeace.org/english/ecbn/projects.html#section10>

■ Request for payment of the 2020 Mayors for Peace membership fee

In order to facilitate future activities and strengthen the sense of solidarity amongst member cities, Mayors for Peace introduced an annual Membership Fee in 2015.

This year again, we ask each member city to pay a fee of 2,000 Japanese yen (about 19 USD/18 Euro as of March 18, 2020) per city. If your city has not paid their Membership Fee in previous years, we ask your city to pay the total amount owed for each unpaid year since 2015. The collected Membership Fees will be allocated toward new and existing projects listed on the Mayors for Peace Action Plan 2017-2020.

A request for payment of the 2020 membership fee was sent to each city by email on April 1. We deeply appreciate your kind cooperation.

▼ Request for the 2020 Mayors for Peace Membership Fee (Mayors for Peace website):

http://www.mayorsforpeace.org/english/outlines/membership_fee.html

■Peace news from Hiroshima

(Provided by the Hiroshima Peace Media Center of the CHUGOKU SHIMBUN)

The year 2021 appears as if it might go down in history as the year the UN-adopted Treaty on the Prohibition of Nuclear Weapons will enter into force. Expectations already seem to be on the rise among atomic bomb survivors and others of the general public. September 21 marked the UN International Day of Peace and September 26 the International Day for the Total Elimination of Nuclear Weapons. At those times, citizens of Hiroshima sent out messages in different formats expressing their hopes for world peace and elimination of nuclear weapons.

One such project connected Hiroshima and the United States. Toshiko Tanaka, an A-bomb survivor living in Hiroshima, is a cloisonné artist. At a request from dry landscape gardeners in the United States, Ms. Tanaka created designs for sand patterns symbolizing peace. Coinciding with the International Day of Peace, her pattern designs were raked into fine gravel in five gardens in the United States.

The project involved collaboration that overcame geographical distance between the A-bomb survivor in Japan and people overseas. In the United States, where the coronavirus pandemic is more serious than in Japan, project participants are said to have faced numerous difficulties before the project was finally realized. People engaged in the project in the United States indicated they would like to continue to hold such an event in the future in an expression of the A-bomb survivors' desire for peace.

The approaches used to rake the sand patterns in the five gardens can be seen in a video compiled by the North American Japanese Garden Association at the following URL: <https://www.youtube.com/watch?v=e6j3-XsKmCU>. Even if viewers cannot completely understand the video, which is entirely in English, the project participants' feelings about peace will serve to transcend any language barrier.

Please see the following for more peace-related news.

Hiroshima citizens' group delivers "Friendship Certificate" from the British city of Coventry to Hiroshima Mayor
<http://www.hiroshimapeacemedia.jp/?p=101192>

Striving to fill voids in Hiroshima 75 years after the atomic bombing—Recreating cityscapes: Photos show Jisenji Temple before A-bombing
<http://www.hiroshimapeacemedia.jp/?p=101236>

Mikiso Iwasa, former co-chair of hibakusha group Nihon Hidankyo, dies at 91
<http://www.hiroshimapeacemedia.jp/?p=100953>

Three high school peace ambassadors from Hiroshima pledge to convey peace message to entire world
<http://www.hiroshimapeacemedia.jp/?p=100903>

Handing down experiences of the atomic bombing Training for ninth group of memory keepers begins in Hiroshima No applicants to share A-bomb experience, for first time
<http://www.hiroshimapeacemedia.jp/?p=101372>

From A-bomb survivors: Hiroshima's Toshiko Tanaka to design ripple marks in sand for Japanese gardens in U.S.
<http://www.hiroshimapeacemedia.jp/?p=101456>

■ Mayors for Peace collaboration with “The Hibakusha Appeal” Signature Campaign

Based on the Action Plan decided at the 9th General Conference in August 2017, Mayors for Peace is promoting a petition drive urging the nuclear-armed states and their allies to participate in the Treaty on the Prohibition of Nuclear Weapons. It was also decided that in doing so, Mayors for Peace would collaborate with “The Hibakusha Appeal”, a signature campaign launched by the *hibakusha* of Hiroshima and Nagasaki. The Mayors for Peace Secretariat will compile the number of signatures collected and present it to affiliates of the United Nations.

▼ For more information about “The Hibakusha Appeal”:



Mayors for Peace Official Social Media Accounts

〈Twitter〉 
<https://twitter.com/Mayors4Peace>



〈Facebook〉 
<https://www.facebook.com/mayorsforpeace>



If you have any comments or questions, please contact us at:

Mayors for Peace Secretariat

1-5 Nakajima-cho, Naka-ku, Hiroshima 730-0811 Japan

Tel: +81-82-242-7821 Fax: +81-82-242-7452

Email: mayorcon@pcf.city.hiroshima.jp



Mayors for Peace

Secretariat

C/O Hiroshima Peace Culture Foundation, 1-5 Nakajima-cho, Naka-ku, Hiroshima 730-0811 Japan
 Phone: +81-82-242-7821 Fax: +81-82-242-7452 E-mail: mayorcon@pcf.city.hiroshima.jp
 URL: <http://www.mayorsforpeace.org/index.html>

Open Letter from Mayors for Peace

On the Occasion of the 50th Ratification of the Treaty on the Prohibition of Nuclear Weapons

Mayors for Peace wholeheartedly welcomes the momentous occasion of the number of states ratifying the Treaty on the Prohibition of Nuclear Weapons (TPNW) reaching fifty, ensuring its entry into force in ninety days. We would like to rejoice at this moment from the bottom of our hearts with our member cities, their citizens, our partner peace NGOs, and most importantly, with the *hibakusha*, who long more than anyone else for a world without nuclear weapons. They have each gone through the indescribably painful experience of the humanitarian devastation caused by the atomic bombings, yet continue their efforts based on their unshakable conviction that “no one else should suffer as we have.” We especially must never forget the historical fact that their voices have pushed international society forward and led to the conclusion of the treaty.

With the hope of realizing a world free of nuclear weapons while the *hibakusha* are still alive, in 2003, Mayors for Peace developed the “2020 Vision.” We have since then been working for the abolition of nuclear weapons and the implementation of legal measures to prohibit them.

At the First Session of the UN Negotiations on the TPNW in 2017, we made substantial proposals to achieve effective legal prohibition of nuclear weapons. After the treaty was adopted, we sent the United Nations and national governments a “Special Resolution Requesting the Early Bringing into Effect of the Treaty Prohibiting Nuclear Weapons,” and delivered speeches at sessions of the Preparatory Committee for the NPT Review Conference. Through these and other acts we extensively sought greater understanding of the reality of the atomic bombings and of the *hibakusha*’s desire for peace. In addition, we strongly appealed for the conclusion of this treaty, which is in line with the obligations imposed on all NPT States Parties to negotiate in good faith for nuclear disarmament. In our member cities all around the globe, we have stimulated citizens to be engaged in peace activities, such as carrying out petition drives calling for all states to join the treaty as soon as possible. We believe that these activities and concrete contributions have been successful in fostering and growing international public support for abolishing nuclear weapons and have led to the adoption of the TPNW, and now, its fiftieth ratification.

However, even while there are still many nuclear weapons existing on this planet, nuclear disarmament is now stagnant. It is also a fact that the TPNW’s entry into force does not bring us the immediate total elimination of nuclear weapons. Nuclear-armed states and their allies under the nuclear umbrella continue to be opposed to the treaty. Our forthcoming challenges are to make the treaty a comprehensive and fully effective legally binding instrument, including verification and other strong confidence-building measures. To this end we urge the nuclear-armed states and their allies to participate in discussions for effective implementation and development of the treaty, and to attend the meetings of States Parties as observers. From now on, initiatives promoting wider participation in the treaty must be implemented to gain its universal adherence and accelerate the abolition of nuclear weapons.

Mayors for Peace will therefore work for further expansion of our network, currently composed of nearly 8,000 member cities in 164 countries and regions. With this solidarity, we are determined to continue strengthening our efforts to widely convey to members of the public throughout the world that nuclear weapons are an absolute evil that must not exist, and also that this treaty establishes an unambiguous international norm for the abolition of nuclear weapons. We shall cultivate peace consciousness in civil society by promoting “a culture of peace”, in which each citizen thinks about and acts for peace in their daily lives. These actions will create real momentum for peace and will, in turn, help create an environment in which policymakers can take decisive leadership for policy changes to realize a world without nuclear weapons. Let us keep moving steadily toward our goal.

October 25, 2020

Mayors for Peace

| | | | |
|----------------|-----------------------------------|-----------|---|
| President | Mayor of Hiroshima, Japan | Executive | Governor of Bangkok, Thailand |
| Vice president | Mayor of Nagasaki, Japan | Executive | Mayor of Fremantle, Australia |
| Vice president | Lord Mayor of Hannover, Germany | Executive | Mayor of Sarajevo, Bosnia and Herzegovina |
| Vice president | Mayor of Volgograd, Russia | Executive | Mayor of Semey, Kazakhstan |
| Vice president | Mayor of Malakoff, France | Executive | Mayor of Cochin, India |
| Vice president | Mayor of Muntinlupa, Philippines | Executive | Mayor of Montreal, Canada |
| Vice president | Lord Mayor of Manchester, U.K. | Executive | Mayor of Wellington, New Zealand |
| Vice president | Mayor of Ypres, Belgium | Executive | Mayor of Santos, Brazil |
| Vice president | Mayor of Biograd na Moru, Croatia | Executive | Mayor of Cartago, Costa Rica |
| Vice president | Mayor of Granollers, Spain | Executive | Mayor of Tehran, Iran |
| Vice president | Mayor of Mexico City, Mexico | Executive | Mayor of Grigny, France |
| Vice president | Mayor of Des Moines, U.S. | Executive | Mayor of Cervia, Italy |

AKO CITY TABUCHI MEMORIAL MUSEUM OF ART & CRAFT



All paintings are by Ako artists from century



To the right: By Mr. Gin Goto

Disclaimer: Photos were taken by and with the permission of a museum staff member.

Ako & Rockingham

姉妹都市

Entwined

赤穂市国際交流協会
AIFA



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姉妹都市のあゆみ // History of sister cities

● 姉妹都市提携の記念式典および記念事業の実施 平成9年4月/1997

Commemorative events and Gift exchanges for sister city partnership

● 5周年記念 平成13年度 /2001 5th Anniversary

「AKO LANE」がロッキングハム市に誕生。赤穂市から贈られた、赤穂の風景を焼き付けた陶板が舗道に設置された。

"AKO LANE" a pottery plate seared with the scenery of Ako City was installed on the pavement in Rockingham City



ロッキングハム市から市の名前の由来となった帆船の模型が赤穂市へ寄贈された。

A miniature replica of the original Rockingham ship was gifted to Ako



● 10周年記念 平成19年度/2007 10th Anniversary

ロッキングハム市から赤穂市へ3体のペンギン像が寄贈された。

The three statue penguins gifted by Rockingham City to Ako City
赤穂市からロッキングハム市へ赤穂緞通が寄贈された。

Ako Dantsu was gifted by Ako city to Rockingham City



● 15周年記念 平成24年度/2012 15th Anniversary

赤穂市がロッキングハム市を訪問し、日本文化（剣道、書道、折り紙等）を紹介した。

Ako City visited Rockingham City, introduced Japanese cultural arts (kendo, shodo, origami, etc.)





ご 挨 拶

近年、交通やITの発達により、グローバル化、ボーダレス化が進展する中で、世界各国の人々の往来が頻繁に行われるようになりました。当市においても、外国人に接する機会が増え、お互いに国際理解を深め、多様な文化が共生する社会を実現することが求められています。

赤穂市国際交流協会は、赤穂市の国際化と市民の国際理解について関心を高めていくことを目的に、1994年（平成6年）に発足し、これまで、国際交流に関する様々な事業に取り組んできています。とりわけ、ロッキングハム市とは、1997年（平成9年）に姉妹都市提携を結び、以降、中学生の派遣、児童合唱団や市民同士の交流、あるいは、公式団の相互訪問等を重ねてまいりました。

最近の例では、2017年に、赤穂市長以下4名の公式訪問、合わせて、12名の市民の方も一緒に参加しました。2018年には、ロッキングハム市からサメルズ市長以下6名が赤穂市に來られ、義士行列に参加する等、市民との交流を深めていただきました。2020年3月には、本市から10名の大学生を派遣する新たなプログラムを立ち上げましたが、新型コロナウイルスの世界的流行を考慮し、出発直前に、止むを得ず中止いたしました。

本冊子では、ロッキングハム市との意見交換の場で発表するために、学生諸君が準備した原稿の一部と、直近の両市の交流の様子も合わせて紹介させていただきました。

両市の多くの市民の皆様が、この冊子に目を通していただくとともに、今後、双方の交流が、行政だけでなく民間の知恵を結集した、いわゆる「草の根的交流」の新たなステージに発展していくよう心から願って、私のご挨拶といたします。

赤穂市国際交流協会

理事長 宮 本 邦 夫

Greetings,

In recent years, globalization and the expansion of boundaries has led to the development of transportation and IT industries, it has enabled people to travel frequently. We see this in our city as well. We have more opportunities to come in contact with foreigners, deepen our international understanding with each other, and realize a society in which diverse cultures coexist.

The Ako International Association was established in 1994 (Heisei 6) with the aim of raising interest in the internationalization of Ako City and the participation of citizens in various projects related to international exchange. In particular, we formed a sister city partnership with Rockingham City in 1997 (Heisei 9), and since then we have been sending junior high school students, exchanging children's choirs and citizens, and conducting official visitations with government representatives.

As a recent example, in 2017 four officials including the Mayor of Ako city and twelve representative (citizens) visited Rockingham City. A year later in 2018, six delegation members with Mayor Sammels from Rockingham City reciprocated the gesture by visiting Ako City and participated in the Gishi-parade which is a major annual event in Ako, deepening their interaction with the community. In March 2020, we attempted to launch a new program and dispatch ten university students from the city for an educational and cultural study, but unfortunately due to the new coronavirus pandemic, we had to cancel it immediately before departure.

In this booklet, you will see some of the manuscripts prepared by the students. Outlined is a forum and expression of exchanging opinions with Rockingham City as well as the state of recent exchanges between the two cities.

I would like to conclude my greetings with wishes that all citizens of both cities read this booklet, to enhance the future collaborations, and to develop a new era of "grassroots exchanges" which brings together the wisdom of local officials and global citizens.

Kunio Miyamoto
President
Ako International Friendship Association

冊子作成にあたって

西オーストラリア州ロッキングハム市と赤穂市の姉妹都市提携は、1997年4月、赤穂に春の花が満開の頃でした。以来、文化や教育などの相互交流を続けております。そして、姉妹都市提携の20周年記念訪問(2017年)を機に、更にやりがいのある交流を目指し、2019年には、その両市の深い友情が込められた絵本が作成されました。その本のタイトル「Entwined」に、美しい相互関係がうたわれています。作家は、ケズ・ウィッカム・セイント・ジョージさんです。ケズさんは、2018年度ロッキングハム市訪問団のお一人でした。

この冊子では、20周年記念訪問とそれからの交流について掲載いたしますが、下記のQRコードより成立から20年間の写真も併せてご覧になっていただけます。懐かしく思われる方もたくさんおられる事と思います。これまで、姉妹都市活動を支えて下さった全ての方々への感謝と共に、更に多くの方に姉妹都市の素晴らしさを共有できます事を期待しております。



www.rockingham.wa.gov.au



写真/pictures' 1997-2017



www.city.ako.lg.jp

The sister cities of Rockingham and Ako were formed in April 1997 when the spring flowers were in full bloom in Ako. Since then, we have continued to exchange cultural and educational based activities. In order to deepen the exchange, a picture book of the deep friendship was created in 2019. The main theme explains the mutual sister city relationship beautifully. The author is Kez Wickham St George, also one of the Rockingham City delegates from the previous year.

In this booklet, we would like to inform you about the exchanges after the 20th anniversary visit, and we hope that you enjoy the photographs for the past 20 years which can be accessed from the QR code above. I believe some of the images will bring back fond memories for you. Many thanks to all of those who have supported throughout the years. We hope that more people will share the wonderfulness of our sister city relations.

ロッキングハム市より届いた真心の絵本
Heartfelt picture book from Rockingham City



By Kez Wickham St George

深遠な海を隔てた2つの都市の出会い、不老の智慧は
古代からの敷居をまたぎ 互いの文化が歓迎され結ばれる

多くの民族物語を共有し、智慧は一体となり
固く握りしめた手に尊敬と誉れが約束される



Ako city Mayor Masatoshi Murei is presented with “Entwined” by Rockingham
Author/Poet Kez, handed by Michiko M Saito, AIFA Board member



公式訪問団が12名の公募市民と共に訪問（11月5日から11日迄）

The visit was held November 5th to 11th, 12 delegations together with city mayor and officials.

公式会議の他に、学校やレクリエーションセンター、興味ある施設の見学等で盛り沢山のスケジュールの中、ロッキングハム市の関係者の方々と心の交流が持たれ、実りある訪問でした。歓迎レセプションでは、互いに敬意と友誼を込めた記念品が交わされました。赤穂市からは、久野朝代氏作・大石内蔵助の木目込み人形と赤穂市観光大使・小林太玄氏による「把手共生」の書が額に入れて贈呈され、ロッキングハム市からは、現地の風景と歴史を描写する絵画が贈られました。（写真：6ページ）

Visiting facilities such as official meetings, schools, recreation centers, etc.

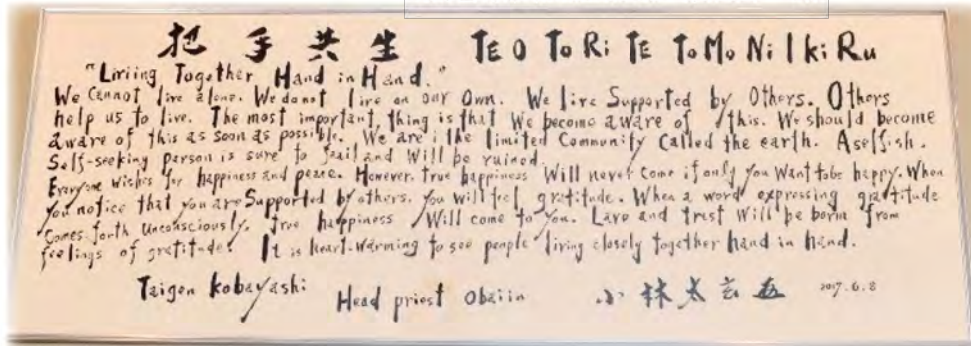
It was a fruitful visit with heart-to-heart connection in a full schedule. At the welcome reception, both cities expressed mutual respect and friendship along with gifts exchanges. Ako City presented a woodworking doll "Oishi Kuranosuke" by Asayo Hisano, and a book "Living together hand in hand" by Ako City Tourism Ambassador Taigen Kobayashi. From Rockingham City, the beautiful painting of local landscape and history were presented. (see next page)



歓迎レセプションに於いて

“把手共生”

市長による記念品の交換



"Living together hand in hand" 「手を取りて共に生きる」(原文)

We cannot live alone. We do not live on our own. 私たちは一人では生きていけない。私たちは一人では生きていません。

We live supported by others; others help us to live. 私たちは他人に支えられて生きています。

The most important thing is that we become aware of this. 最も重要なのは、このことに気付くことです。

We should become aware of this as soon as possible. 私たちはできるだけ早くこのことに気づくべきです。

We are in the limited community called the earth. 私は地球という限られたコミュニティにいます。A selfish, self-seeking person is sure to fail? and will be ruined. 利己的な、自分勝手な人は失敗し滅ぼされるでしょう。

Everyone wishes for happiness and peace. 誰もが幸福と平和を願っています。

However, true happiness will never come if only you want to be happy. しかし、あなたが幸せになりたいなら、真の幸福は決して訪れません。

When you notice that you are supported by others, you will feel gratitude. あなたが他人に支えられていることに気付くと、感謝を感じるでしょう。

When a word expressing gratitude comes forth unconsciously, true happiness will come to you. 感謝の言葉が無意識に出てくると、本当の幸せがあなたに訪れるでしょう。

Love and trust will be born from feelings of gratitude. 感謝の気持ちから愛と信頼が生まれます。It is heart-warming to see people living closely together hand in hand 手を取りあって親密に暮らしている人々を見るのは心温まることです。

2018

ロッキングハム市、赤穂市を公式訪問

20周年記念の交流で更に両市の親睦が深まりました。

Rockingham city visited Ako city, the twenty years anniversary visit in previous year enabled to develop further relationship between two cities.

写真：「広報あこう2019年1月号より転載」



Kez Wickham St George 国際友好会委員、

Andrew Burns 市議会議員

中央左：Sarah Blake 国際友好会委員/中央右：Carolyn McAndrew市民代表

[115回 赤穂義士祭] 赤穂の歴史と人々の中へ
[115th Ako Gishi Festival] Sharing the History



Rockingham City visits Ako City

サメルズ市長を始めとした6名の公式・市民訪問団は、12月10日から16日まで滞在されました。両市による公式会議や民間施設・大学・企業の視察はもとより12月14日の義士パレードにも参加、滞在最終日には長い間交流を支えてきた赤穂児童合唱団と和やかな時間を共にする等、両市にとって実りある訪問となりました。また、滞在中には井戸敏三知事からの要請で県庁への表敬訪問を行いました。

Mayor Barry Sammels, totaling 6 councils and civic delegates visited from December 10th to December 16th. At top of the official conference by both cities, aside from the private facilities, university and business companies, they also participated in the Gishi parade on December 14th. A meeting was also held at the capital of Hyogo prefecture by the request of Governor Toshizo Ido. On the last day of the stay, they spent a lovely time with the Ako Children's Choir, a group that has been engaged for a long time.



公式会議

赤穂市とロッキングハム市との今後の交流、また次のような課題について赤穂市の取り組みを発表し、更にその討議が行われました。

At the official meeting, several topics were discussed and exchanged between both cities. The presentation included the following points:

- *スポーツ交流/Exchanges by Sports
- *気候変動への対応/Dealing with Climate change
- *情報化政策/Technetronic Policy
- *平和都市/Peaceful City
- *雇用・経済開発・観光/Employment, Economic Development, Tourism (Sightseeing)
- *高齢者・民生委員/Living Conditions of Senior Citizens and the District Welfare Officer Regime
- *ゴミ処理とリサイクル/Refuse Disposal and Recycling

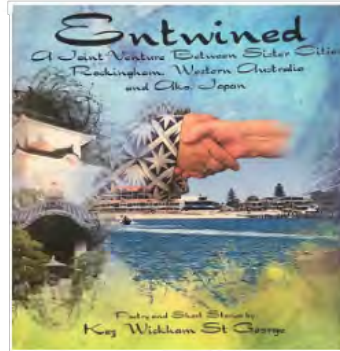
企業・民間施設・大学訪問、ケズさん絵画クラス/ The Visits & the Drawing class



2019

芸術での交流

Exchanges by Arts



海岸・動画/Kez

作家ケズ・ウィッカム・セイント・ジョージ氏(写真右)は、赤穂市訪問の経験の後、自身の芸術に姉妹都市交流の思いを込め絵本を作成されました。その制作に赤穂市も参加し、日本画で有名な赤穂市出身の画家、後藤仁氏の美しい挿絵が入りました。

Writer Kez Wickham St George deepened her thoughts on the sister city exchanges by visiting Ako City, and also hoped for exchanges in art and literature. She has expressed her feelings in a book. Ako City also participated in the production and offered a beautiful illustration by Jin Goto originally from Ako City, he is well known for Japanese painting.

国境のない芸術

赤穂市児童合唱団第8回演奏旅行 2019年3月



絵本「Entwined」の表紙で、固い握手を交わす手は、ケズさんと赤穂児童合唱副団長の安部智子さんです。

絵本紹介：16 の詩と物語で構成された本の中から、後藤氏の挿絵が入ったおとぎ話をご紹介します。（下写真：後藤氏による挿絵）

The storybook consists of 16 poems and stories. Among them, this is the story "Blue Fox" with Mr. Goto's illustrations. (see his illustration below)



"Blue Fox" by Kez Wickham St George

My name is Vixen but only to those I know well or love. A name I did not want as I entered my adult years, however as a child, it was a warning to other children that my disposition was not pleasant, many saying that my bite was much worse than my bark. As a child I ran with other children through the corridors of palaces, and grand homes, playing games of hide and seek, behind huge urns of flowers or tall statues of the Roman gods. I was not a favoured child; I was called by many names one of them cunning and deceitful. The well under a marble staircase was what I always sought: a dark place to hide then leap out at the unsuspecting. Their screams of fright for some reason delighting me; my punishment was to spend time alone in a small room of books, I delighted in curling up on cushions and reading, no one bothered me. It was the nights I loved, filled with peace, darkness and quiet. The only noise was of owls and frogs, the later I hunted to eat. (refer to page 11 & 12)

Borderless Arts

Ako children's choirs in Rockingham city



ガリーホーランドセンター 音楽講習会



ショッピングセンターでパブリックコンサート



<http://akcc.lomo.jp>



As I grew older, my ethereal looks were sought after; however, my difficult disposition was only discussed within the walls of my aunts' family parlour, soon a husband was sought to tame me. Although often invited to sip tea with the famous and wealthy inside the parlours of power, my paleness of skin and hair or my almost translucent blue eyes either attracted or repulsed my suitors. As I declined each one, their anger at my polite refusal: often turned into strong insults. My aunt calling me a mysterious creature to those suitors she could not pacify with her own wealth, wit and charm. My hair long, straight, falling to my hips, it had no colour for it was white. My skin so pale if I held my hand to the strong sun you would see the dark throbbing veins of dark blue. At nights at the grandest of balls, those that danced with me would become entranced, begging for a stolen kiss behind my perfumed fan. However, the myriads of candles in any grand room would cause nausea and dizziness. I would beg forgiveness from the hostess and flee to my room, revelling in the cool darkness. Pledges of marriages from the lords to landowners lay in the dozens on a silver tray wherever I visited. I could do neither, for my heart was already entwined with another, one whom I could only meet at night, in the deep forests that surrounded the grand country homes I stayed in. It was here in the darkest of green I would meet him, my lover and my mate. My heart quickens even now as I write about him.

For the curse I bear has been untold until today. Words of spite and hate were muttered over me I lay in my Father's arms, my Mother lost to the underworld on my birth. It began before I could toddle to my father's lap. I will never forget his eyes wide with horror, as he saw my body change shape, from his anaemic mewling daughter, to the body and bark of a white fox cub. He too was frightened as first, then he understood. However, this curse was mine to bear. I was hidden from the daylight, its light causing my eyes to water with pain, my skin to bubble and blister with the bright heat. It would be twilight when father would open my bedroom windows and let me his Fox child roam, and as I played in and amongst the safety of our gardens shrubs and trees: my white fur would glisten in the dew covered grasses of my home. Often, he would play games with me. I was loved, protected, and cared for, till he too went to the underworld.

第8回演奏旅行(2019.3.24~2019.3.30)のメイン行事

The 8th Performance Tour (March 24th to 30th, 2019), Main event:

各学校でのコンサートや交流会 Concerts and exchanges at each school

音楽講習会 Music class

現地小学生や高校生が日本語の歌を習い、共に歌う

Local elementary and high school students learn Japanese songs and sing together

保護者の前で一緒に発表会 Collaborative Presentation for guardians

パブリックコンサート/ショッピングセンターのフードコーナー

Public Concert/Shopping Center Food Court

ホテルで朝食の自炊 Cooking breakfast at the hotel

Rockingham市の自然や動物に触れる Interacting with nature and animals



一緒にショッピング



コアラパーク



My family, one of many cousins took me in the curse remained my secret, my aunt often scolding me for leaving the windows to my bedroom open all night. Her questions about my pale white complexion, why I would not allow the maid to brush my hair, my constant tiredness or why I avoided sunlight, my poor appetite, slowly ceased. Finally accepting I was of no bother if left alone to live my own life. Many suitors were found, to please her I would meet with them in a soft candle lit room, turning each one away, for unbeknown to all, I had found my mate.

Tonight as I lay my quill on the desk, I feel the change begin, twilight has begun peace steals its way into my body, my world changes from musty shaded room to leafy dark forest, I drag the fresh air into my lungs with a sigh. My skin tingles with pleasure inside my coat of white, so white in the moonlight it had the hue of blue. My small body leaps from window sill to the green lawn below, in the forest I hear a deep bark, my lover, my hearts beat is a handsome golden brown Reynard, a male fox. We greet each other, his tongue licks my muzzle; I can smell his recent kill on his breath. We tease each other with games of race, leaping over logs or finding hollows to hide in, to bark with delight in our freedom in the soft moonlight. I see his love for me in his beautiful dark eyes, his fur gilded with the moonlight. His long body covers mine, as we complete our ritual of love for one another. The dawn is here, I must return to my human body for another day. One day I will not return to the human form, I know not when. I can only pray it is soon, as I have felt his seed quicken in my belly.

Kez Wickham St George

Copy write 26th/ 12/ 2018

日本語意訳：21 ページ



平和を祈って千羽鶴

現地の人達と共に鶴を折り反核・平和運動に参加

Participation in Mayors for peace by Origami



ワークショップで教え合い/Workshop



Thank you very much

2020 青少年海外派遣事業

大学生等をロッキングハム市に派遣し、姉妹都市交流をさらに深めるとともに、“ITを活用したサービス”や“高齢者福祉”をテーマにした視察や研修を通して、学びの向上や国際感覚の醸成を図ることを目的に、2020年度の交流が計画されました。

多数の応募の中から、9名が選考され、市政特別アドバイザーの長安成暉氏を含む10名の青年派遣団が結成されました。ところが、研修に向けプロジェクトを始めた矢先に新型コロナウイルスによる感染が拡がり始めたのです。3月16日から23日までの行程を中止するという苦渋の決断を下すことになりました。大変、残念ではありましたが、以下に選考された皆さんとプロジェクトの一部をご紹介します。（敬称略）

| | |
|--------|----------------------------|
| 関西福祉大学 | 田上あゆみ、吉田汐里、坂本公一、天方晴菜、金城海生、 |
| | 千原優佳 国友未夢、森本有香 |
| 岡山大学 | 佐井佑丞 |

9名の皆様のご理解とご協力に感謝します。

An International Youth Program

was planned in Ako as an exchanging program with the purpose of promoting international sensibilities through examining and training on the theme of "services using IT" and "welfare for the elderly"; moreover, to deepen the sister city relation with the city Rockingham by being part of it.

Nine people were selected from a large number of applicants and formed a group 10, including Mr. Nariki Nagayasu, the special adviser for municipal administration. Shortly after they started the project, the COVID-19 infections began. We had to make tough decision to cancel the plan spanning from March 16th to the 23rd. We appreciate their efforts on this matter in introducing the individuals and the project below:

| |
|---|
| Kansai University of Social Welfare |
| Ayumi Tanoue, Shiori Yoshida, Kouichi Sakamoto, |
| Haruna Amakata, Kaisei Kinjyou, Yuuka Chihara, Miyu |
| Kunitomo, Yuuka Morimoto |
| Okayama University |
| Yusuke Sai |

急速に進行する少子高齢社会、このまま推移すれば2025年には成人3人に一人が65歳以上の高齢者になり(社会保障人口問題研究所調査),それに伴い介護や医療の問題が深刻化しその費用は現在の4倍に拡大すると予測されています(厚生労働省調査)。

Rapidly progressing low birthrate and aging society, if it continues this way, one out of three adults will be 65 years old or older in 2025, and the nursing care and medical problem become more serious (Social Security and Population Research Institute survey). As a result, it is predicted the medical costs will increase four times more than the current levels (MHLW survey).

訪問代表の皆さんは、この予測に基づき、ロッキングハム市において“高齢者福祉”をテーマとしたプレゼンテーションをするため、赤穂市の実状を調査しました。訪問中止により、その成果は完了前で断片的ですがここに留めておきたいと思います。

Based on these, the visiting representatives surveyed the actual situation of Ako City for the sister city exchange. Although the visit has been cancelled and the research is incomplete, it is kept as a valuable record.

高齢者への支援サポート

赤穂市の人口は約5万人、その内、高齢者65歳以上が約1.5万人、また60歳以上の高齢単身世帯者の数は2569世帯。高齢者にどのような支援サポートがあるのか…?

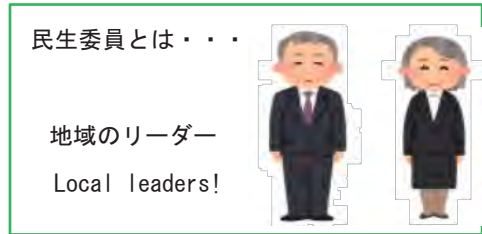
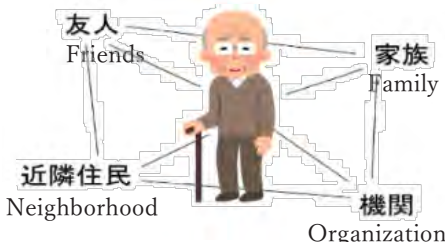
Ako City has a population of about 50,000, of which about 15,000 are 65 years of age or older, and 2569 are single-senior households. What resources do seniors have.....?



地域、高齢者と認知症、その支援についてのプロジェクトが始まりました。

A community, elderly and dementia, support project has started.

The importance of connection/大切な地域とのつながり



周りの助け/Some help around

民生委員：助言・必要な制度に繋げる

Public welfare officer/giving advice, support by connecting to the system

大学のサポートプログラム：買い物や農業の手伝い、一緒にゲームであそぶ

College senior support program/shopping & farming help, playing together

地域包括支援センター：高齢者に対し、介護サービスなど様々な支援を提供。保健師、社会福祉士、主任介護支援専門員らが特性を活かした連携支援を行う。

The Regional Comprehensive Support Center: public health nurses, social welfare workers, and chief care support specialists are working together by making the most of their characteristics.

“Awareness” and “Watch Over” elderly people to prevent lonely death

気づく

- ・ 認知症サポーター養成講座
- ・ 認知症カフェ

見守る

- ・ あんしん見守りキーホルダー
- ・ 高齢者見守りネット
- ・ GPSによる居場所検索サービス

* 認知症サポーター養成講座：認知症を正しく理解し、本人やその家族、介護者を温かく見守る応援者である、認知症サポーターを増やす活動の事。

It is to increase the number of dementia supporters who understand dementia education and warmly watch over the person, their family, and caregivers.

* 認知症カフェ：憩いの場所で、時にはケアマネジャーがいて信頼のおける相談ができ認知症の早期発見も可能である。

Creating a space where you can relax. Sometimes care managers can be there for consultation.

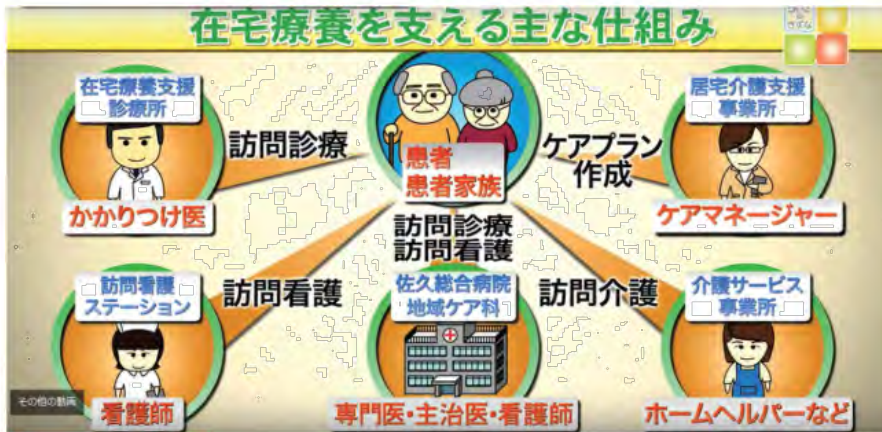
* 高齢者見守りネット：緩やかでさりげない見守り。高齢者の中には、他者とのかかわりや支援を拒否する場合がある。

A gentle and casual watching system for elders. Some older people may refuse to engage or support others.

在宅医療

住み慣れた環境で生活を保持、精神的にも安定し睡眠や食欲を促し入院に比べ費用も軽減される。その反面、患者の家族の負担が大きくなり、一人暮らしにはとても困難である。

Home Healthcare



Primary doctor & nurse, care manger & home helper are in one, working the demands with excellent communications

The medical care at home allows you to keep your own life in a familiar environment. It allows mental stability, promotes sleep and appetite, and is less expensive than hospitals. However, it burdens the family of the patient, also not suitable for living alone.

看護師の居宅訪問：療養上の世話や必要な診察の補助を行う。例えば、便秘にはおなかのマッサージや摘便、床ずれの処置や家でするリハビリのアドバイスや援助等。介護サービスでは、具体的な日常生活の援助を行う。寝たきりや末期症状等、通院が困難な患者に使用されている。

The home visit of the nurse provides assistance for medical care and necessary medical examination, for example, tummy massage or stool extraction for constipation, bed sore treatments and home rehabilitation advice and assistance. The daily life support is provided by the care service, home helper. It is used for patients who have difficulty going to the hospital such as bedridden and terminal illnesses.

訪問看護ステーション：赤穂市に3か所有り、患者は8か月児から高齢者迄で、ほとんどが高齢者。24時間応対態勢で最新の医療器具を使用している。医師・看護師不足にもなりかねないという課題があるが、患者には大変喜ばれている。

Three Nurse stations in Ako, the patients are 8 months old to elderly persons and most of them are the latter. The service is available 24 hours and using the latest medical equipment. The system is favored by patients, but the concern is a shortage of staff.



自然/Nature

赤穂市は、昭和 26 年 9 月 1 日に設立されました。兵庫県南西部、岡山県との県境に位置し、まちの中央を名水百選に選ばれた千種川が流れ、北には緑豊かな山が連なり、南の海岸線は瀬戸内海国立公園の一部を占め、近くには情緒あふれる港町があります。

Ako City was established on September 1, 1951. Located in the southwestern part of Hyogo Prefecture, on the border with Okayama Prefecture, the Chikusa River, which has been selected as one of the 100 most famous waters, it flows through the center of the town, lush mountains line up in the north, and the southern coastline occupies a part of the Seto Inland Sea National Park, a traditional port town is located nearby.

歴史/History

「忠臣蔵のふるさと」としても知られ、市内には、赤穂城跡や数多くの赤穂義士ゆかりの史跡が残っています。石垣や白い隅櫓などが残る赤穂城から大石神社へと繋がり、そこに 47 義士の記念碑が立ち並んでいます。

It is also known as the *"hometown of Chushingura,"* and there are many Ako Castle ruins and sites related to Ako-Gishi in the city. Ako Castle has a stone wall and a white turret, which leads to Oishi Shrine, there you will see the iconic 47-roushi (Ako-Gishi) monuments lined up.

"CHUSHINGURA" has become one of the most recognized samurai legacies.....(see page 22)

文化/Culture

「塩の国」 美術館のみならずまちの至る所に見る塩の歴史。地名、神社、踊り、塩廻船にちなむ船祭り等、そして名物の塩味饅頭。塩田で働く女性の手仕事として始まった織物・緞通は世界的に有名です。

Ako "land of salt", the history of salt can be seen not only in the museums but also throughout the city, districts, shrines, dances, boat festivals associated with salt boats, and the famous salt Manju(sweets). The worldwide famous weaving, dantsu started by women who works in a salt-field as their side job.



「日本第一」 Finest Salt in Japan

*QR code:
塩づくりの動画
video of salt-making,
please enjoy dynamic
Ako in tradition



「赤穂の塩」が、令和元年度の「日本遺産」に認定されました。
"Ako Salt", was recognized as a "Japanese Heritage" in the first year of Reiwa.

浅野赤穂藩、初代藩主、浅野長直が正保2(1645)年に手がけた塩田は、浅野家三代で拡大され、その技術は瀬戸内海沿岸を中心に各地へ伝えられ、やがて近世日本の製塩を席卷するまでになりました。そして今日に至ります。

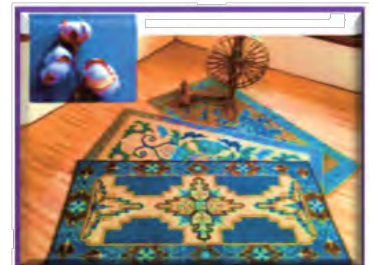
Asano Ako Domain, the first lord, Naganao Asano began salt field in 1645, then it expanded largely in the next three generations of the Asano family. The technique was transmitted to various places revolving around the Seto Inland Sea coast, and it eventually became the dominant factor in salt production in Japan. This continues to the present day.

保存と伝承 赤穂緞通は、佐賀の鍋島緞通と大阪の堺緞通と並び日本三大緞通の一つです。元々、戻って来た塩廻船と一緒に赤穂に緞通が入ってきたようです。1849年に、児島なかという女性によって、考案が始まり、1874に赤穂緞通が完成しました。

Preservation and Lore: Ako is one of the three biggest carpet (Dantsu) producing centers in Japan, with Saga (Nabeshima dantsu) and Osaka (Sakai dantsu). Originally, Dantsu was brought into Ako along with the returning ship (Ako salt was shipped all over the country). In 1849, Ms. Naka Kojima began to devise and completed Ako Dantsu in 1874.

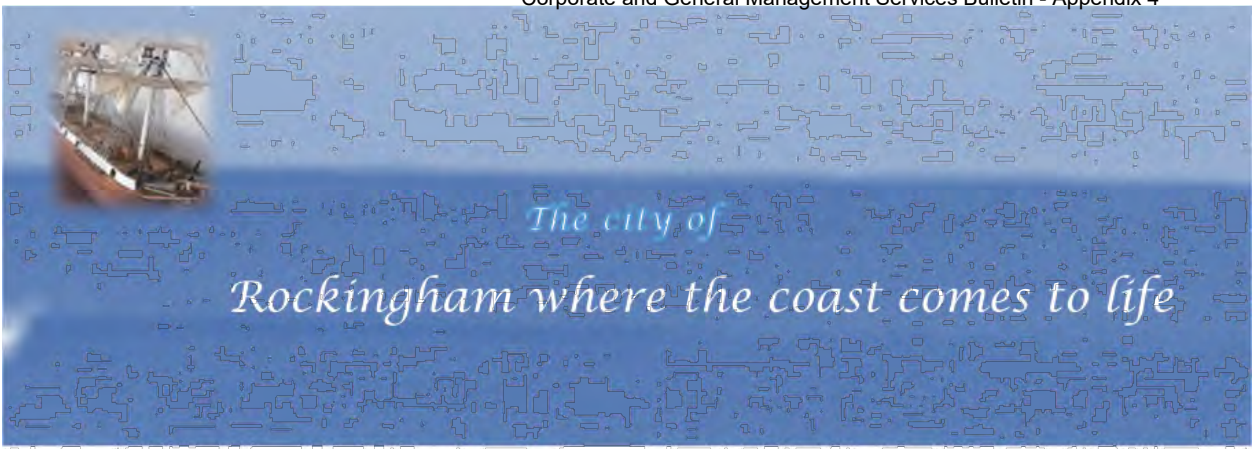
良質の綿から糸を紡ぎます。品質が良く、100年持ち、手作業で一畳サイズ（約190 cm x 95 cm）をおよそ半年から一年かけて織ります。

The process begins from spinning the thread out of high-grade cotton.
Weaving takes about one year for a size about 190 cm x 95 cm, all by hand.
Its quality last 100 years.



もう一つの歴史文化遺産 旧赤穂上水道です。千種川が豊富な水系をもたらし元和2(1616年)に敷設されました。日本三大上水道のひとつです。昭和19年、上水道は近代化しましたが、その用途が今も生きています。

Another historical and cultural heritage is the old Ako Waterworks. Chikusa River brought a rich water source, and Ako Jyosui was laid in 1616. It is one of Japan's three major waterworks. In 1944, the water supply was modernized, but its uses are still active.



帆船「ロッキングハム」は、西オーストラリアに開拓者を運ぶ途中、嵐にあい海岸に座礁しました。幸い、全員無事で人々は壊れた船舶の周りに住居を構えたのです。それが、「ロッキングハムタウン」の始まりでした(1830年)。一方、地域には、既にヌーンガー族が居住していました。その民族踊りや音楽を、市は今も大切にしています。1897年、地方自治体として承認され、1988年にロッキングハム市が宣言されました。

The sailing vessel "Rockingham" was stranded in a coast during a storm while carrying settlers to Western Australia. Fortunately, everyone was safe, and people settled around broken ships. That was the beginning of "Rockingham Town" (1830). Prior to the settlers, the Nyoongar Aboriginal people have already lived in the area. The city still values their folk dance and music. It was approved by the local government in 1897 and declared Rockingham City in 1988.



The coast where it started!

Catalpa Memorial : Catalpa Wild Geese Memorial
カタルパ・ギースメモリアル

6羽のガチョウは、6人のフェニアンを意味します。フェニアンとは、アイルランドの独立共和国樹立に傾注した団体の事です。当時、イギリスは支配下にあった西オーストラリアを流刑地として沢山の政治犯を送りました。後に、その多くは放免されましたが、残された人達の内、6人が逃亡しました。1876年4月の出来事でした。既に逃亡していたジョン・ボイル・オライリーに依って準備された船Catalpaで、彼らは、流刑地からすぐ南にあたるロッキングハム経由で脱出に成功し、4か月後には、無事ニューヨーク港に到着。6人の革命家が自由になりました。

The six geese represent the six fenian revolutionaries. On April 1876, six prisoners from a prison colony in Western Australia which was then under England held many political criminals. John Boyle O'Reilly who had already fled, prepared the ship Catalpa to rescue them. They sailed via Rockingham and safely arrived at New York Harbor four months later, at last the six revolutionaries received their freedom.



活気と発展

ロッキングハム市は、パースから南西約40キロ、パースの南部郊外に位置し、総面積は約260平方キロメートルあります。眠る保養地と言われた市の現在は、稀に見る急速な発展を遂げ、工業および商業に於いて西オーストラリアの主要回路として活躍しています。優れた教育システム、市を挙げての盛んなスポーツ、多彩な芸術の推進、充実した医療制度、そして高齢者の力が活かされ、人々の安心した生活をサポートしています。急速な都市の発展で住居も増加して、2030年までには人口も192,805人に成長すると予測されています。（記録によると1996年の人口は57,980人）

Rockingham is located in the southern suburbs of Perth, about 40 kilometers southwest of Perth and covers an area of 260 square kilometers. Once known as a sleepy holiday resort, it has undergone one of the most rapid developments in the world and is now a major industrial and commercial circuit in Western Australia. They have an excellent education system, sporting attractions, a well-promoted arts, an effective medical system, and accessible elder care. Due to the rapid urban development, housing is expected to increase more, and the population is expected to grow to 192,805 by 2030. (According to the city records it was 57,980 in 1996)

沢山の海の魅力 住む人々のレジャーや観光スポット！ 自然のままの島々や岩礁にはペンギンやイルカ、そして青く澄んだ海でフィッシング、サーフィン、セイリング、そして、キャンプやバーベキュー等で楽しめます。ビーチでのもう一つのお楽しみは如何でしょうか？12月は夏、“白い雪とサンタ”のイメージから“青い海とサンタ”もいいですね。

Rockingham has many maritime attractions for the leisure of its inhabitants and has many sightseeing spots for visitors. You can also enjoy penguins and dolphins on islands and reefs, fishing, surfing and sailing in the clear blue waters. How about another fun on the beach? Their summer season is in December. “White snow and Santa”, is commonly seen as the “blue sea and Santa”.

Blue Fox・青い狐

私の名前は、ヴィクセンです。名前の通りの女狐ですが、それは、愛する人だけが知る秘密でした。子供の頃、私の気性は激しく、遊んでいても、他の子供達に不意打ちをかけては、その怯える叫びを聞いて喜んでいました。大人になると嫌な名前でも、子供の頃は、ヴィクセンという名前が私の性格を表していました。そんないたずらをした後の罰は、一人で部屋に閉じこもり本を読むことでした。でも、それは安らぎでもありました。誰にも邪魔をされず、クッションの上で丸くなって読むことが大好きでした。待っていた夜がくると、穏やかで静かな闇に、フクロウやカエルの鳴き声が聞こえてきます。それらは、後で私の獲物になりました。

成長するにつれ、私の容姿は人に羨まれる程美くなりました。一方、叔母の家族は、難しい私の気質を怪訝に思い早くに私を嫁がせてしまおうと、何度もお見合いのお茶会が持たれました。招かれた求婚者達は、青白い私の肌と髪や半透明の青い目に引き付けられるか、もしくは退きました。私はどの申し入れも受け入れられず、丁寧にお断りをすると彼らの怒りは強い侮辱へと変わりました。すると、彼らをなだめることが出来ない叔母は、私を不思議な生き物と呼ぶことで彼らを納得させるのでした。

これが、明かされなかった真相です。私の誕生と同時に母は亡くなり、私は、父親の腕の中で悪いつぶやきを聞きました。（このつぶやきが呪いとなって）忘れもしません、私の体が白色の子狐に変わっていく姿を見た時の父の恐怖の目を！激しい動揺の後、父は落ち着きを取り戻しましたが、呪いを受けるのは私でした。日中は、陽光を避けて目や肌を守りました。明かりで目が痛み、陽射しで肌が火ぶくれするからです。日没になると、狐の子に変わる私を、父は、安全な庭で自由に草地に露が降りて私の白い毛にかかるまで遊ばせてくれました。父が亡くなるまで、私は愛され大切にされました。それから、"呪いを秘密にしたまま、叔母に引き取られました。何も知らない叔母は、夜通し空いている私の部屋の窓を見て、よく私を叱りました。私の様子には数々の不思議な点がありました。青白い顔色、メイドに髪をさわらせない、いつもある倦怠感、わずかな食欲、太陽を避ける、などです。それらも、徐々に忘れられ、やがて、一人でいれば問題にはされなくなりました。そして、叔母を喜ばす為に沢山の求婚者に会いながら、断り続けるのでした。なぜなら私には、人知れず決めた相手がいたからです。

今宵、机に羽のペンを置くと、日没が始まり私の体が変わっていくのを感じます。世界がカビ臭い部屋から緑豊かな暗い森へと変わっていく、その新鮮な空気を安らかな吐息と共に肺に入れていきます。毛皮の中から来る快感は肌をくすぐり、青い色を帯びた月明かりがより一層白くみえます。私の小さな体は窓から飛びだして、愛する人の深い遠吠えを聴き森に向かいます。素敵な金茶色の雄狐レイナルドの姿に私の胸が高鳴ります。お互いに歓迎し合い、彼の口づけを受けると、その息に彼が以前獲った獲物の匂いを感じます。一緒に走り丸太を飛び越えたり、穴を探して隠れてみたり、柔らかい月明かりの中で私達は自由を喜びます。彼の美しく深い愛のまなざし、月明かりで金色に輝く彼の体(毛)。互いの愛が満たされて、大きな彼の体が私を覆います。夜明けがきました、私は人間に戻らなければなりません。いつの日かは判りませんが、私は人間の姿に戻ることはないでしょう。その日が早く来ますように、お腹に新しい命の鼓動を感じながらただ祈るばかりです。

Kez Wickham St George

意訳：Michiko M Saito（紙面の都合で割愛をご了承ください）

Ako Gishi "CHUSHINGURA"

"CHUSHINGURA" has become one of the most recognized samurai legacies, referring to Oishi Kuranosuke who was the minister of the lord in Ako and Samurai warriors.

On March 14, 1701, the historic event occurred during the reign of Tokugawa Tsunayoshi, the 5th shogun of the Edo period.

It was a day that an important ceremony was held at Edo castle to welcome the emperor's envoy. The lord of Ako, Asano, drew his sword and attacked Kira who was the senior employee of the Shogun at the time. Lord Asano was in charge of the ceremony under Kira's supervision and management. The reason why Asano attacked Kira is not clear, however, in the past Kira had unjustly mistreated Asano prior to this particular occasion. It was especially bad on this day because Kira had intentionally provided false information to disrupt and ruin Asano's competence. At this point, the insult was more than Asano could bear.

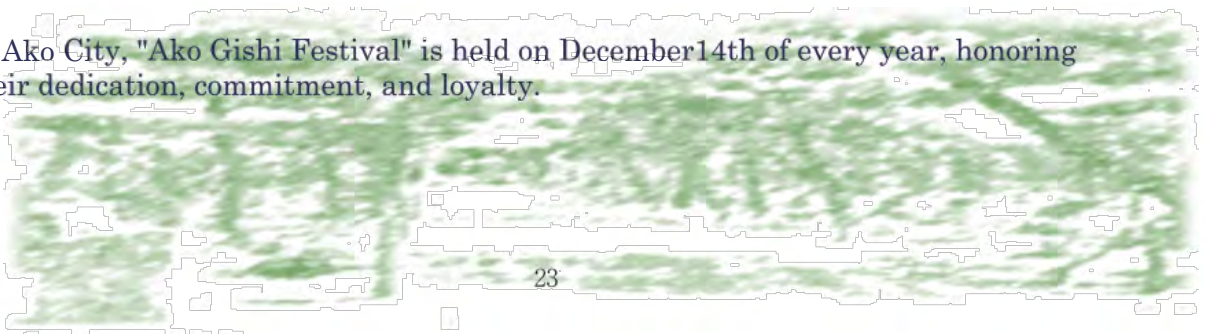
Kira was not gravely injured; however, the shogun directed all his anger and blame toward Asano and immediately ordered Asano to death by execution. Under the law at that time, if there was a dispute between members in the official courts, both of them would be punished. However, Asano was unequally sentenced to death while Kira suffered no punishment for any personal wrongdoing on his part. This plunged all of Ako into deep grief and resentment toward Lord Kira.

Oishi Kuranosuke, chief retainer of Lord Asano rejected the Shogun's hasty decision to execute his master and decided to punish Kira and avenge the wrongful death of their lord. Originally there were more than 100 retainers with Oishi, however there stood 47 samurai who remained loyal to their very end.

Taking almost two years to coordinate, a plan was carefully devised and developed to attack Kira's estate and exact vengeance on behalf of their wronged master. All preparations during the two years were done completely undercover, not even known to their own families. Working in secret, they discovered the blueprints to Kira's estate, and strategized the most opportune time to attack. Despite having little to no prior experience in live combat, Oishi led his 47 Ronin samurai to victory on December 14th, 1702.

Oishi and the others turned themselves in and they were sentenced to death, sadly, however people all over the world admired the spirit of "Bushido" that Oishi and the others who lived their life with the loyalty and their belief of justice. Since then they have called "Ako 47 Ro-Shi (Ako Gishi)".

In Ako City, "Ako Gishi Festival" is held on December 14th of every year, honoring their dedication, commitment, and loyalty.



姉妹都市提携に関する盟約

日本国兵庫県赤穂市とオーストラリア国西オーストラリア州ロッキングハム市は、教育、文化、スポーツ、観光、経済等の各分野にわたる交流を通して友好を深め、両市の発展と市民の幸福の増進に努力し、もって、日豪両国の友好親善に寄与し、ひいては、世界の平和と人類の繁栄に貢献することを希求し、ここに姉妹都市として提携することを盟約する。

この盟約書は、日本語と英語で作成し、各々これを保存する。

平成9年（1997年）4月15日

あとがき

姉妹都市が提携された頃のロッキングハム市の人口は、赤穂市と同じ位でした。今やその数はおよそ三倍です。急速な発展や文化の違いなどを背景に両市の関係に危機が生じてきました。それを乗り越えた提携20周年記念の訪問、更に翌2018年には、ロッキングハム市の訪問団を赤穂に迎えました。訪問団の皆さんは、到着日から出発前夜まで、時間も惜しまず赤穂のまちを巡り人々と交流を持たれました。義士祭の参加では、赤穂の歴史と伝承を体験され、みのり大地の視察では、こんな事もありました。作業室に入るなり、サメルズ市長に「おっちゃんも、やって」という屈託のない声がかかりました。ためらいもなく、直ぐさまサメル市長一行は、そのテーブルに座り見よう見まねで手を動かしたのです。

「Entwined」の詩には、訪問団の皆さんが赤穂で経験した全てが込められているかのようです。その語彙には、絡みあう、という意味があります。この場合、差異を認め活かし合い、良き相互関係を保っていく事と理解します。また他に、一つになるという意味もあります。互いの智慧や特長などを共有して大きな一つを創り上げていく、そんなメッセージが「Entwined」の詩ではないでしょうか。そして、それは個々にも呼びかけていると思います。

本年、猛威を振るっているパンデミック、その語源をみると、ギリシア語のpandēmos（pan-「全て」+ demos「人々」という意味です。もし私たちが、相互関連という同じ原則を使って、地域に世界に喜びと幸せを広めることができれば、どれ程素晴らしい事でしょう。世界平和に及ぶ姉妹都市の誓いの重要性を育み、人間の尊厳を奨励し、尊い一人の行動から始まる草の根交流を目指したいと思います。

サイトウ M ミチコ
赤穂市国際交流協会理事

Declaration of the Sister City Relationship between Rockingham and Ako

The City of Rockingham, Western Australia, Australia and Ako City, Hyogo Prefecture, Japan, desire to contribute to the peace and prosperity by promoting friendship and goodwill between Australia and Japan.

It is their desire to foster mutual friendship through exchange in a broad range of fields, including education, culture, sport, tourism and trade, and by striving to promote the continued development of both cities and welfare of their citizens.

Accordingly, both Cities hereby pledge to co-operate with each other as Sister Cities. This Declaration is written in English and Japanese and the executing parties shall retain one copy of each.

Dated this fifteenth day of April 1997

Afterwords

It was 23 years ago when the sister city relationship was established between Rockingham City and Ako City, which at the time had the same population. Remarkably, Rockingham's population soared and tripled over the years. Unfortunately, there was a time where the relationship between the two cities was beginning to be strained. At the 20th commemoration visit, official staff from both local governments had a discussion to revive the relationship, and the project was further solidified in the following year 2018.

In the November of 2018, Ako City warmly welcomed the official delegation from Rockingham City. From the moment upon arrival to the moments prior to their final departure, the Rockingham delegation was given a full guide and history of Ako. They participated in a historical tradition of Ako through the Gishi (Chushingura) festival. There were many moments of mutual appreciation and interactions. I would like to share a particular moment at the Minori Earth (a facility to assist people with disabilities), as soon as we entered one of the rooms, an unexpected but friendly voice called out "join us!". Mayor Sammels and all members of the delegation immediately responded and sat down to join them. It was through such moments of understanding and compassion in the human experience that inspired the creation of "Entwined".

In its original context, *pan demos* simply mean "all people" in Greek. The COVID-19 pandemic has unmistakably ravaged our world, but what if we can use the same principles of interconnectedness to spread joy and happiness? Let us forge ahead encouraging human dignity, by cultivating the importance of our sister city pledge. We, AIFA appreciate such grassroots movement.

Michiko M Saito

The Board Member of Ako City International Friendship Association

Appreciating your contributions

From Rockingham, Kez Wickham St George and Andy Burns for creating the complementary video and designing the front page. Many thanks to all others for your help. We wanted to continue our efforts despite the COVID-19 and while other activities were suspended. The exchange has been a source of encouragement and vitality. I think these causes are even more important in a time with various anxieties such as infectious diseases and abnormal climate change are occurring. With the aim of expanding this, the AIFA is promoting activities for the building of a lively community.

冊子作成にご指導・ご支援を頂いた全ての方々に心より感謝申し上げます。

ロッキングハム市のケズ・ウィッカム・セイント・ジョージさん、アンディ・バーンズ氏からも動画と表紙のデザインを提供して頂きました。拡大する新型コロナウイルスの規制下で、可能な交流として始めた冊子作成でした。交流には、励ましや活力が有ります。それらは、感染症や異常気候変動など、様々な不安が多い社会にあって、益々大切になると思います。その拡大を目指し、赤穂市国際交流協会は、心豊かなまちづくりを推進しております。

(文責 M Saito)

令和 2 (2020) 年 12 月 1 日 発行

Ako International Friendship Association

赤穂市国際交流協会 (A I F A)

平成 6 年 5 月 29 日に設立。赤穂市の国際化と市民の国際理解についての関心を高め国際感覚を醸成するとともに、地域の活性化と広い視野を持った心豊かなまちづくり活動の推進に寄与することを目的としている。

平成 31 年 2 月、NPO 法人化が設立されました。

Ako International Friendship Association : Established on May 29th, 1994 and officially registered as an NPO in February 2019. The purpose is to raise the interest in the internationalization of Ako City through the cooperation and understanding by citizens, foster an international sensibility, contribute to the revitalization of the region, and to promote activities for the development of a lively town.



City of Rockingham

BULLETIN

Community Development

January 2021

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham
Community Development Bulletin
January 2021



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Community Safety and Support Services Monthly Team Summary



1. Community Safety and Support Services Team Overview

The Community Safety and Support Services Team deliver a range of services to tackle issues of community safety and well-being.

Community Safety aims to build partnerships across the government and non-government sectors in order to develop, implement and evaluate projects that aim to enhance community safety through:

- Increasing community engagement, participation, empowerment and ownership of community safety and crime prevention initiatives.
- Strengthening of strategic alliances with key stakeholders including Police and State and Federal agencies.
- Recruitment, training and retention of volunteers aligned with volunteer best practice models.

Community Support Services aim to maximise the availability of support services for at risk and/or marginalised groups, by working with all levels of government, the non-government sector, private agencies and the community through the provision of:

- Training opportunities for the community and sector
- Strengthening interagency partnerships and collaborative programs
- Raising awareness of referral pathways
- Advocacy for identified local issues
- Information, promotion and events focused on key areas of vulnerability.

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

4.1 Community Support Services

| | |
|----------------|--|
| Author: | Mrs Kristy Mills, Community Development Officer (Community Support Services) Ms Elaine Jensen, Community Development Officer (Community Support Services) |
|----------------|--|

Shelter WA Awards – Thursday 26 November 2020

On Thursday 26 November 2020, City staff attended the Shelter WA Affordable Housing and Homelessness Awards in Northbridge. The City was successful in winning the Local Government Award. The criteria for this award is;

“For a Local Government that has developed and implemented an innovative solution which has resulted in increasing social and affordable housing supply or positively impacted on ending homelessness in their community. The nominee must demonstrate collaboration, excellence, innovation, compassion and leadership.”

The independent judging panel for the awards specifically acknowledged the City for the creation and coordination of the homelessness interagency group with the judging panel feedback stating, “37 agencies are represented on this interagency group driving co-ordination to end homelessness in this region. The judges were particularly impressed with new, long term investment by Council into an assertive outreach program, partnering with the community sector to reach people experiencing

homelessness – demonstrating a real commitment to working collaboratively to end homelessness in their local area.”



Shelter WA Affordable Housing and Homelessness Award Media Photo

Re[Frame] Public Mural: Reframing the conversation around mental illness

Work has commenced on the Re[Frame] community mental health mural art project.

The installation of a community mental health mural will be a collaborative project between the City of Rockingham, people with lived experience of mental health and the mental health sector.

The project will shine a light on individual stories of journey through recovery after experiences of mental illness, finding hope and health.

The installation will create a space of reflection and connection with information on help seeking pathways.

A preferred location has been identified and community feedback has been sought from residents living in close proximity to the site.

Consultancy workshops with people with lived experience of mental illness will be held early in 2021 to develop an artist brief to create a final design for the public mural. Installation of the artwork is anticipated to occur between April-May 2021 with an official launch event to be held mid-year.

Common Ground Facility Location Announced

On Sunday 20 December 2020, the Western Australian State Government announced the location of the second Common Ground Facility to be located in Mandurah. Common Ground apartment complexes are purpose-built for people who are sleeping rough, experiencing chronic homelessness or on low incomes, and are a key part of the State Government's efforts to break the cycle of homelessness using evidence-based approaches. The Common Ground model couples safe and permanent housing with tailored support services to help people with complex needs to stay obtain accommodation.

The City advocated to State Government for this facility to be located in the Rockingham, Mandurah, Kwinana area in June 2020. The location was determined following engagement between Cities of Mandurah, Rockingham and Kwinana with the Department of Communities to gather information and data to better understand requirements for people experience homelessness in the area. Mandurah was selected as the second Common Ground location after the Department of Communities identified a high number of rough sleepers and people on low incomes and a need for additional homelessness accommodation in the area. This announcement is a great outcome for the people experiencing homelessness across this region.

Community Use Locker Community Survey Consultation

The community consultation process has commenced to seek community feedback on the concept of installing community use lockers at key locations within the City. The consultation requests feedback on preferred locker locations, size, locking options and how often individuals would use this short term storage option, if they were made available within the City.

The community survey is available on Share your Thoughts on the City website, has been promoted on social media, distributed via email across city networks and will be promoted in the Sound Telegraph. The survey consultation will close on Friday 22 January 2021.

4.2 Rockingham Connect Community Transport Project

| | |
|----------------|--|
| Author: | Ms Kirstie Pink, Project Officer Community Transport |
|----------------|--|

Client Trip Summary

The Rockingham Connect Community Transport Service (RCCTS) provided a total of 151 trips during the months of November 2020. Transport was provided to members of the Safety for Seniors program to attend their annual Christmas morning tea.

| Destination | Frequency | November 2019 | October 2020 | November 2020 |
|----------------------------|-------------|---------------|--------------|---------------|
| Autumn Centre – Monday | Weekly | 64 | 0 | 0 |
| Autumn Centre – Tuesday | Weekly | 65 | 0 | 0 |
| Autumn Centre – Friday | Weekly | 157 | 0 | 0 |
| Bunnings | Two Monthly | 6 | 8 | 8 |
| Rockingham Navy Club Bingo | Weekly | 20 | 6 | 8 |
| Rockingham Shopping Centre | Weekly | 100 | 85 | 77 |
| Rockingham Libraries | Fortnightly | 10 | 10 | 14 |
| Social Connector Luncheon | Monthly | 14 | 0 | 0 |
| Spud Shed | Fortnightly | 12 | 25 | 16 |
| Warnbro Shopping Centre | Fortnightly | 18 | 24 | 18 |
| Internal Hire/Specialty | Varies | 16 | 59 | 10 |
| TOTAL | | 482 | 217 | 151 |

Operational

Services to the Autumn Centre recommenced on Friday 11 December 2020.

The last service offered for the year will be Friday 18 December 2020, with services recommencing on Monday 18 January 2021. Notification of the closure period has been sent to all clients and volunteers.

4.3 Community Safety

| | |
|----------------|--|
| Author: | Ms Kolina Brennan, Coordinator Community Safety and Support Services Mrs Amanda Deans, Community Development Officer (Community Safety) Ms Jesika Miller, Community Development Officer (Community Safety) Ms Jo Harriman, Community Safety Events and Administration Officer |
|----------------|--|

Outdoor Cinema

The first of three Outdoor Cinema's was held on Friday 11 December 2020 at the Rockingham Central Library, Dixon Road Rockingham. Christmas markets and craft activities commenced at 5pm, with the screening of the movie starting at 8pm. The film, Last Christmas (PG) was screened with approximately 250 people in attendance. Feedback from participants was positive.

The next Outdoor Cinema will be held on Friday 29 January 2021 at Secret Harbour Primary School Oval, Secret Harbour with the screening of Stars Wars, Rise of Skywalker (M).

Cyber Safety

On Tuesday 1 December 2020, Cyber Safety education was delivered to 138 Year 7 students from Safety Bay High School. The City facilitated this session through the use of a facilitator from ySafe.

Road Safety

As of the Monday 7 December 2020, local Rockingham Transperth buses will be displaying the Road Safety, "Drive So Others Survive" (#drivesos) message. This advertising campaign will run for six weeks and forms part of the City's Road Safety Action Plan initiative.



Image of the back of a Transperth bus with road safety messaging

Safety Subsidy Scheme

During the period from Monday 2 November to Monday 30 November 2020, a total of 37 applications were received; this represents an increase of 37% from the same time last year.

Of the applications received for November 2020, external fixtures (including security doors, screens and roller shutters) were the most popular items purchased.

Western Australia Police Graffiti Hotspot Funding – sPARK: Interactive Art Trail

In May 2020, the City was one of two Local Government Authorities (LGA's) to be selected to participate in a new funding program aimed at decreasing graffiti via crime prevention through environmental design (CPTED) principles. The City identified the following three locations for an interactive art trail based on the level of graffiti incidents and antisocial behaviour:

- Baldivis Youth Space
- Port Kennedy Veterans Memorial Skate Park
- Waikiki Foreshore

The sPARK launch event for the Port Kennedy Veterans Memorial Skate Park was attended by approximately 300 community members on Friday 4 December 2020. There were 54 community members who registered to participate in the All Discipline Skate Comp. The launch event included the opportunity to interact with the augmented reality artwork, participate in family-friendly activities and engage with the Community Safety and Support Services team or the Rockingham Libraries team.



Photo from Port Kennedy sPARK Launch Event

Community Connection – End of Year Festive Celebration

Members of the Safety for Seniors and Social Connector Luncheon programs were invited to attend an end-of-year festive celebration. A morning tea and screening of *Miracle on 34th Street* at ACE Cinemas, Syren Street, Rockingham, was attended by 50 community members. These free programs and events aim to increase social connection within the community.

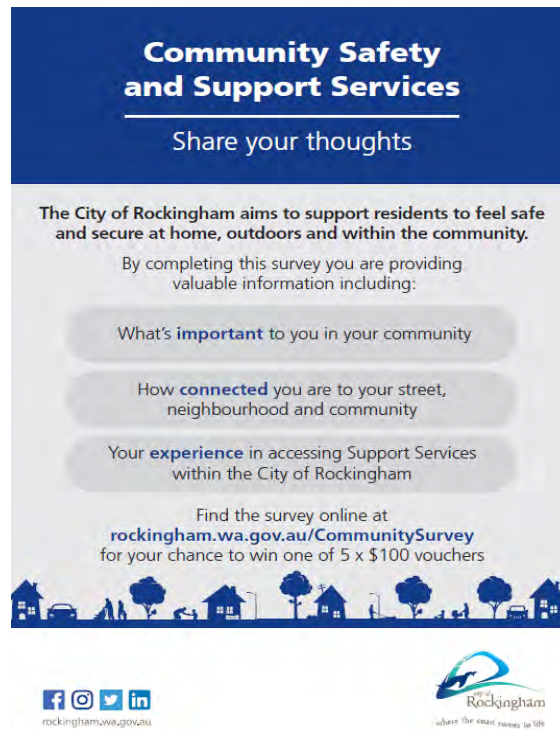
The Safety for Seniors program offers the opportunity to connect with a friendly volunteer by phone at least once a month for a chat and to inform community members about upcoming activities and events that may be of interest. The Social Connector Luncheon provides opportunities for residents to meet new people in a welcoming and friendly environment over lunch. Both of these programs were vital connection points for socially isolated members of the community during COVID-19.

Community Safety and Support Services Strategy 2021-2026 – Community Engagement

The City aims to support residents and visitors to feel safe and secure at home, outdoors and within the community. The City is seeking community feedback to help build a safe, connected and resilient community. Through the survey, community members are encouraged to provide feedback on a number of areas such as:

- What's important to them in their community
- How connected they are to their street, neighbourhood and community
- Their experience in accessing Support Services within the City of Rockingham

The community survey is available for completion on the City's website or at City facilities. Community members who complete the survey will have a chance to win one of 5 x \$100 vouchers.



**Advertisement for Community Safety and Support Services
Strategy 2021-2026 Community Survey**

4.4 Compliance Community Engagement

Author: Mrs Tarryn Coleman, Community Engagement Officer (Compliance)

Facebook posts and outcomes

The posts below covered the period Friday 27 November 2020 up to and including Friday 11 December 2020.

| TOPIC | LIKES | COMMENTS | SHARES | REACH | Post Clicks |
|-------------------------------------|---|----------|--------|-------|-------------|
| Beach Closure Warnbro | 64 | 105 | 73 | 15691 | 1354 |
| Beach Closure Point Peron | 55 | 39 | 43 | 9265 | 1175 |
| ACROD campaign | 16 | 0 | 0 | 2912 | 7 |
| sPARK launch and skate comp | 4 | 0 | 5 | 1910 | 12 |
| Roaming cats face risk | 18 | 5 | 4 | 2580 | 97 |
| Community Safety and Support Survey | 14 | 25 | 8 | 2282 | 119 |
| Outdoor Cinema | 4 | 0 | 0 | | |
| Beach Closure | 190 | 314 | 161 | 26929 | 91 |
| Dog Reserve Seahaven | 1410 | 1857 | 271 | 83128 | 10718 |
| DFEs Fire Prepare video | 3-second video views (152), estimated reach – 936, 11 post clicks | | | | |

Fire Control

The City's prohibited burning period commenced on Tuesday 1 December 2020 and will continue until Wednesday 31 March 2021. These restrictions have been promoted through the City's social media, City News Column (Sound Telegraph), website and the summer edition of the Chronicle. Firebreak inspections on all Rockingham properties commenced on 1 December 2020.

Emergency Preparedness

A campaign to encourage residents to get emergency ready commenced with the design of five vectors depicting key messages promoting the importance of being prepared for all emergencies. The images have been uploaded to the City's website and will be included in a print run of leaflets.

The vectors are being promoted on social media under the campaign "Take 5", #Readytogether and #Get Ready Rockingham.

Emergency preparedness messages are being promoted through the Neighbours Unite newsletter (distribution of 200), a media release (November 2020) and articles on Fire Control and Emergency Plans in the City Summer Edition of the Chronicle (December 2020).

The Five Minute Fire Chat banner is on display in the City's Administration building foyer, reminding residents to have preparedness chats with their friends and family.





Images for the five emergency preparedness vectors



Banner image used for Facebook to promote emergency preparedness

ACROD Campaign

The City are supporting the National Disability Service Campaign "This Bay is Someone's Day"



Social Media post pre-launch

The Community Engagement Compliance Officer collaborated with the Community Development Officer, Disability, Access and Inclusion, to raise awareness through a state-wide campaign on the importance of the correct use of ACROD bays.

There were 222 infringements issued in the past six months under the offence 7.15(1)(a) 'Stopping in a disabled parking stall and failing to display a permit' (March 2020)

The Campaign included an artwork activation of an ACROD bay (by a local artist) at the Rockingham foreshore, promotion through the City's Facebook page, leaflets handed out with ACROD infringements and posters in the Rockingham Shopping centre.



Photo of artwork in bay at Rockingham Foreshore

The City's Asset Services and Ranger Services teams have been tasked with installing decals and corflute signs promoting the campaign at key City owned land where ACROD bays are located. The areas have included:

- Aqua Jetty
- Rockingham Foreshore
- Mary Davis Library
- Secret Harbour (Oasis Drive and Lanier Way)

Rockingham Shopping Centre installed five decals and five corflute signs (including in their underground car parking space) together with four full size posters within the Centre.



Corflute sign and decals installed at the Rockingham Centre

Responsible Cat Ownership

The City has recently received an increase in complaints from the community regarding roaming, lost and/or nuisance cats. In response to this community feedback, the City is supporting the South West Group's 'Happy at Home' initiative. The campaign aims to promote the benefits of cat containment both for the environment and the welfare of the cat.

A series of five short videos have been uploaded to the City's website and promoted through a series of social media posts.

- Where Do Cats Go?
- The Risks Cats Face
- Problems Cats can Cause
- Keeping Cats Safe and Behaved
- Cat Owner's Legal Responsibilities

The City has provided two media releases with regard to cat management. The first release focused on the Council resolution to establish cat prohibited areas over conservation areas of the Rockingham Lakes Regional Park. The second release was a good news story promoting the benefits of microchipping. A cat missing for seven years was reunited with the owner in Baldivis thanks to matching up details through the microchipping database and Ranger Services.

Seahaven Dog Park

The new enclosed dog park at Seahaven Reserve Waikiki opened to the public on Wednesday 16 December 2020.

Approximately 100 community members and their dogs attended from 8.30am to enjoy the small and all-dog areas of the new dog park. Community Engagement Officer, Compliance and Rangers attended the opening to engage with park users and provided show bags (which included the City's Animal Guide, a dog lead and waste bags) to the first 100 people through the gate.

The feeling was overwhelmingly positive and a welcome addition to the community.

The dog park consists of separate small and large dog areas, shade, nature play and obstacle course.

The City's social media post the day before reached an audience of 83,128 with over 1,857 comments and 271 shares.



Aerial image of Seahaven Dog Reserve, Waikiki



Front image of Seahaven Dog Reserve, Waikiki

Library Services Monthly Team Summary



1. Library Services Team Overview

The Library Services Team delivers a range of services through the Safety Bay Library, Warnbro Community Library, Mary Davies Library and Community Centre and Rockingham Central Library, which includes:

- Provision of a current and diverse collection of resources
- Provision of Young People's Services
- Provision of electronic library services
- Provision of reference services
- Provision of services for seniors
- Provision of a housebound service

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

4.1 November 2020 Library Services Statistics

Author: Ms Alison Oliver, Manager Library Services

Libraries are still working within the Phase 4 restrictions with limited attendance at programs still in place and bookings required for all activities.

| November 2020 City of Rockingham Libraries Circulation Statistics | | | | | | | |
|---|-----------------------|---------------------|----------------------------|--------------------|---------------------------|-------------------|--------|
| | Autumn Centre Library | Mary Davies Library | Rockingham Central Library | Safety Bay Library | Warnbro Community Library | Library Admin/Web | Total |
| Loans | 149 | 5,952 | 6,383 | 7,120 | 4,490 | 0 | 24,094 |
| Returns | 188 | 6,213 | 6,440 | 7,164 | 4,846 | 2 | 24,853 |
| Renewals | 11 | 683 | 711 | 923 | 551 | 1,927 | 4,806 |
| Holds | 21 | 432 | 356 | 365 | 259 | 1,748 | 3,181 |
| General Enquiries | 17 | 598 | 896 | 506 | 410 | 2 | 2,429 |
| eResource and Technology Enquiries | 30 | 740 | 714 | 483 | 198 | 4 | 2,169 |
| New Members | 10 | 77 | 100 | 47 | 37 | 0 | 271 |
| Total Visitors | 319 | 12,608 | 6,026 | 6,716 | 5,695 | 0 | 31,364 |
| Computer Bookings | 27 | 561 | 416 | 381 | 345 | 0 | 1,730 |
| Computer Hours Used | 9.5 | 294 | 260 | 250.5 | 178 | 0 | 992 |

| Online Resources Statistics | | | |
|-----------------------------|------------|---------------------|------------------|
| eBooks/eAudio | eMagazines | Webpage/OPAC Visits | Streaming Movies |
| 6,423 | 15,925 | 12,850 | 813 |

| November 2020 Consolidated Library Services Statistics | | | |
|--|--------------|---------------|---------------|
| Activity | October 2020 | November 2020 | November 2019 |
| Circulation | 60,419 | 56,934 | 67,653 |
| eResource Usage | 36,091 | 36,567 | 21,688 |
| New Members | 349 | 271 | 341 |
| Visitors | 31,642 | 31,364 | 46,685 |
| Young Peoples Services Activities | 1,635 | 1,675 | 2,430 |
| Library Computer Users | 1,863 | 1,730 | 3,894 |
| Library Computer Hours Used | 974.3 | 992 | 2,360.7 |
| Community Centre External Users | 109 | 112 | 103 |
| Community Centre Internal Users | 36 | 38 | 43 |
| Community Centre Total Hours Booked | 989.75 | 1,061 | 687 |

4.2 Mary Davies Library and Community Centre

Author: Ms Fran Bullock, Coordinator Mary Davies Library and Community Centre

| November 2020 Event and Program Attendances Mary Davies Library and Community Library | | | |
|---|----------|--------|-------|
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Rhyme Time | 109 | 104 | 213 |
| Toddler Time | 112 | 86 | 198 |
| Story Time | 54 | 48 | 102 |
| Bookstars | 10 | 0 | 10 |
| Coder Dojo | 9 | 0 | 9 |
| New Parent Group | 16 | 16 | 32 |
| WICKED | 14 | 0 | 14 |
| Total Attendance | 324 | 254 | 578 |
| Adult Programs and Events | | | |
| Various Programs | n/a | 109 | 109 |

| November 2020 Mary Davies Library and Community Centre Community Centre Bookings | | | | |
|--|----------------------|----------------------------|-------------|-----------------|
| Room | External User Groups | Internal (CoR) User Groups | Total Hours | Total customers |
| Boobook Children's Activity Room | 10 | 3 | 98 | 4,189 |
| Carnaby Function Hall 1 | 21 | 12 | 150 | 2,009 |
| Carnaby Function Hall 2 | 13 | 1 | 135.5 | n/a |
| Corella Meeting Room and Arts Space | 7 | 13 | 72.5 | n/a |
| Wattlebird Meeting Room | 10 | 4 | 125 | 1,339 |
| Honeyeater Meeting Room | 12 | 2 | 121.5 | n/a |

| November 2020 Mary Davies Library and Community Centre Community Centre Bookings | | | | |
|--|----------------------|----------------------------|-------------|-----------------|
| Room | External User Groups | Internal (CoR) User Groups | Total Hours | Total customers |
| Ibis IT Training Room | 0 | 2 | 2.5 | n/a |
| Wagtail Room | 4 | 1 | 36 | n/a |
| Total | 77 | 38 | 741 | 7,537 |

The adult Christmas events held in the library space reached full capacity within days of opening for bookings. The Iris folded Christmas cards class produced striking results using spiralled layers of folder paper. In a second activity customers also created their own unique Christmas Ornaments using baubles and nail polish.

The two Christmas events in the Community Centre were the Grinchmas movie and craft fun with 120 children, plus parents in attendance across 4 different sessions, and the Christmas Disco with 100 children and parents in attendance.

Mary Davies Library and Community Centre regular hire income during November 2020 was \$8,014. This is the highest income since September 2018 despite having to turn away bookings due to the COVID room capacity restrictions.



4.3 Baldvis South Community Centre

Author: Ms Fran Bullock, Coordinator Mary Davies Library and Community Centre

| November 2020 Baldvis South Community Centre Usage | | | | |
|--|----------------------|----------------------------|------|-------------|
| Room | External User Groups | Internal (CoR) User Groups | User | Total Hours |
| Banksia Hall | 11 | 0 | | 127.5 |
| Grevillea Activity Room | 6 | 0 | | 89.5 |
| Paperbark Activity Room | 10 | 0 | | 63 |
| Sheoak Counselling Room | 8 | 0 | | 40 |
| Total | 35 | 0 | | 320 |

Baldvis South Community Centre continues to operate under regular procedures with hirers self-regulating their physical distancing. Despite the restrictions implemented due to COVID the Centre continues to operate with multiple user groups.

- Baldvis South Community Centre regular hire income during November 2020 was \$6,317.
- The City has 17 regular hire groups ranging between child related activities, martial arts, fitness, counselling services and religious meetings.
- A new regular hirer, Baldvis Pre-Kindy, will commence in February 2021 on Thursdays from 8am until 2:30pm. The proprietor already has established businesses at Yunderup Sport and Recreation Club, South Yunderup and Madora Bay Hall, Madora Bay.

4.4 Rockingham Central Library

Author: Ms Melissa McIntyre, Branch Librarian Rockingham Central Library

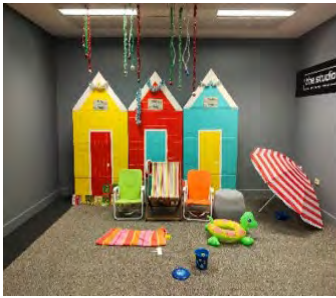
| November 2020 Event and Program Attendances Rockingham Central Library | | | |
|--|----------|-------------|-------------------------|
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Rhyme Time | 25 | 27 | 52 |
| Toddler Time | 28 | 30 | 58 |
| Story Time | 56 | 29 | 85 |
| New Parent Group | 6 | 6 | 12 |
| November 2020 Event and Program Attendances Rockingham Central Library | | | |
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Coder Dojo | 12 | 1 | 13 |
| STEAM Lab | 23 | 4 | 27 |
| WICKED | 3 | 0 | 3 |
| Total attendance | 153 | 97 | 250 |
| Adult Programs and Events | | | |
| Various Programs | n/a | 177 | 177 |
| November 2020 City of Rockingham Toy Library Statistics | | | |
| Loans | Visitors | New Members | Total Members |
| 168 | 136 | 11 | 507 (as at 30 November) |

With Christmas, December 2020 was an eventful month at Rockingham Central Library. Two events in particular stood out and between them brought over 300 people to the library.

On the afternoon of Wednesday 9 December 2020 the Story Dogs came to the library. After taking time to read to a canine friend, families were able to have Christmas photos taken with their favourite pooch in one of two prepared "photo booths". A range of craft activities and a library Christmas treasure hunt were available for those waiting to have their picture taken. Over 50 people came to read to the eight Story Dogs and 20 photographs were taken. Families then stayed, and more arrived, to enjoy the Mandurah Concert Band and Singleton Beach Primary School Choir performing carols on the grass outside the library entrance. This was the biggest turnout yet for our annual carols event with around 150 people singing along with the children and performers. A bonus was that several new library memberships were taken up by families from Singleton who came to provide entertainment to others.

In the same week, on Friday 11 December 2020, a joint initiative by Rockingham Central Library and Community Safety and Support Services saw a Christmas movie, a community sausage sizzle and 10 market stalls set up outside the library for the first time. Activities were held inside the library from 5pm and included mandala painting, Christmas decoration making and giant games. The library's gaming consoles were also set up for families to play. These activities were available until it was time to settle down for the movie at 8 o'clock. Attendance was very high with 150 attending the movie and market and approximately 75 people coming in to the library for pre-movie activities.

Other activities in this very busy month included 50 bookings for a Bush Tucker Christmas workshop on Wednesday 16 December 2020 and fully booked special Christmas STEAM and Wicked events for young people.



4.5 Safety Bay Library

Author:

Tracey Bottrell, Branch Librarian Safety Bay Library

| November 2020 Event and Program Attendances Safety Bay Library | | | |
|--|----------|--------|-------|
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Rhyme Time | 65 | 70 | 135 |
| Toddler Time | 64 | 49 | 113 |
| Story Time | 83 | 53 | 136 |
| Bookstars | 10 | 1 | 11 |
| WICKED | 6 | 0 | 6 |
| Total attendance | 228 | 173 | 401 |
| Adult Programs and Events | | | |
| Various Programs | n/a | 62 | 62 |

Staff did a wonderful job of decorating the library and preparing for the annual Community Christmas party which was held on the 9 December 2020. There was a very special visit from Santa who entertained the children with Christmas stories and songs, a choir also sang some Christmas songs and crafts for both children and adults. The party was held in the library and also outside in Wilson Park where children were able to have their face painted, play giant games and also get an ice cream from the ice cream van. To top off the day a light morning tea was also served. Approximately 140 people attended.

Instead of showing a movie from Kanopy for the First Thursday film for December 2020, a license was purchased to show the movie 'The man who stole Christmas'. The back room had been decorated and Christmas crackers were given to all those who came along, everyone commented on how lovely the room was, and helped them get into the Christmas spirit. A light afternoon tea was also provided. The movie was a hit, and enjoyed by all that attended.

A Christmas craft morning was held on Saturday 12 December 2020 where customers were delighted to be able to create a no-sew quilted Christmas bauble. Tables were set up with the different materials available, which was the hardest part to choose, to create many different looks. Once everyone was settled with their choices, a YouTube clip was shown that everyone could follow to create a simple three step fold to complete a quilted bauble. Everyone enjoyed themselves and loved how easy it was to make something that at first looked very difficult.

All regular programming has now finished for 2020 and will resume again in February 2021 at the beginning of the school year.



4.6 Warnbro Community Library

Author: Kate Stanford, Community Librarian Warnbro Community Library

| November 2020 Event and Program Attendances Warnbro Community Library | | | |
|---|----------|--------|-------|
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Rhyme Time Warnbro Library | 24 | 26 | 50 |
| Toddler Time Warnbro Library | 92 | 89 | 181 |
| November 2020 Event and Program Attendances Warnbro Community Library | | | |
| Young Peoples Services Programs and Events | | | |
| Attendees | Children | Adults | Total |
| Story Time Warnbro Library | 73 | 55 | 128 |
| Bookstars | 5 | 2 | 7 |
| New Parent Group | 17 | 18 | 35 |
| STEAM Lab | 31 | 14 | 45 |
| Total Attendance | 242 | 204 | 446 |
| Adult Programs and Events | | | |
| Various Programs | n/a | 17 | 17 |

On Friday 18 December 2020, the Library celebrated the final Friday Story Time to make way for a new Toddler Time session commencing in February 2021. As the population in the area changes so too are the programs on offer and this change will see an additional session of Toddler Time offered in order to better manage the numbers at the other session during the week. Story Time is still offered once during the week and will commence at Secret Harbour Community Centre once a week also.

The STEAM Labs have provided a range of activities throughout the year. In December 2020 there was focus on Christmas maths. There were positive comments from the parents who enjoyed going through the fun maths challenges with their kids and being able to see where their progress has been in mathematics. Book Stars on Thursday 17 December 2020 were provided with a range of craft materials to design and make their own Christmas decorations. 15 babies and parents attended the Port Kennedy Child Health Centre for the last kindy visit. A couple of the parents ventured to the Library to attend the last Rhyme Time for 2020 and will hopefully become regular visitors.

In the second week of December 2020, all the regular activities celebrated Christmas with parties for participants and their parents or carers. All were well attended with the largest numbers attending Thursday Toddler Time and Tuesday Story Time. The pre-schoolers loved the food and Christmas cheer. Thursday Rhyme Time and Friday Story Time had their highest attendance in over a month.

Christmas at the Libraries featured two sessions of the Christmas macramé bunting workshop. Both sessions were fully booked. All participants received a bundle of macramé string to create a bunting. Great feedback was received by participants who attended the workshops, verbally on the night and via the culture counts email survey. There was also a combined event with teenagers from WICKED and adults who made Christmas Shadow Boxes on 8 December 2020. With a selection of Christmas paper, baubles, bells and decorations, participants chatted away whilst creating their own Christmas shadow box. Christmas music of course was played on the evening. The final Christmas activity was decorated cupcakes. Jess Parsons demonstrated tips and tricks on how to decorate cupcakes with a Christmas theme using buttercream icing to create perfectly decorated cupcakes and will provide tips and tricks for perfecting the technique to decorating cupcakes.



4.7 Golden Bay Pop Up Library

Author: Ms Alison Oliver, Manager Library Services

The Golden Bay Pop Up Library has proven popular with the community with a regular group attending on library opening days. Usage is slowly increasing as more publicity is being delivered to various businesses in the area. The trend seems to be that parents are coming to the library after school drop-offs in the morning and grandparents seem to be doing the after-school pick-ups and visiting the library at the same time. A number of events are planned and those held throughout December 2020 have been well attended and enjoyed by the community. Library staff are working to increase the lending collection and are developing more programs to be presented from the Centre.

4.8 November 2020 Library Services Facebook Activity

Author: Ms Alison Oliver, Manager Library Services

| Topic | Likes/Shares | Reach |
|---|--------------------------------|-------|
| Paul West Grow it Local | 24 Likes 13 Shares/comments | 4,415 |
| Christmas at the Libraries | 13 Likes 13 Shares/comments | 4,813 |
| WICKED at the libraries | 13 Likes 11 Shares/comments | 3,294 |
| Electrical works – Rockingham Library temporary closure | 21 Likes 5 Shares/comments | 4,519 |
| Alison Bannister presentation | 5 Likes 5 Shares/comments | 2,545 |

Community Infrastructure Planning Monthly Team Summary



1. Community Infrastructure Planning Team Overview

The Community Infrastructure Planning Team delivers a range of services which includes:

- Community Infrastructure Planning Projects
- Strategic Community Infrastructure Policy Development
- Planning Community Infrastructure
- Population, Demographics and Trends Analysis

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

The following projects are being led by the Community Infrastructure Planning team and delivered in partnership with the Infrastructure Project Delivery team under the City's Project Management Framework. The Director Community Development is the Project Sponsor, and the Manager Community Infrastructure Planning is the Project Lead.

Major Projects

- Aqua Jetty Stage 2
- Baldivis District Sporting Complex
- Koorana Reserve Master Plan
- Rockingham Youth Centre

4.1 Aqua Jetty Stage 2

Author:

Mr Matthew Emmott, Senior Community Infrastructure Planning Officer
Mr Rob Pollock, Major Infrastructure Project Officer

Works completed in December 2020:

- Continue with legal review of the tender documents.

Works scheduled for January 2021:

- Finalise legal review of the tender documents.
- Prepare procurement documents for tender.
- Advertise tender for the design of the Aqua Jetty Stage 2 project.

4.2 Baldivis District Sporting Complex

Author:

Mr Matthew Emmott, Senior Community Infrastructure Planning Officer
Mr Rob Pollock, Major Infrastructure Project Officer

Works completed in December 2020:

- Tender for the construction of the buildings, landscaping and carparks closed on Wednesday 23 December 2020.
- Installation of turf on the primary oval complete.
- Electrical installation works complete (car park lighting and pit installations).

- Asphalt works on carparks complete.
- Eighty Road Line marking and signage complete.
- Site tidy up and demobilisation of civil contractor complete.

Works scheduled for January 2021:

- Assessment of the tender for the construction of the buildings, landscaping and carparks.
- Preparation of Council report to award construction tender.
- Commence installation of turf on the western playing space.



Installation of turf is complete on the primary oval - Baldivis District Sporting Complex, Baldivis

4.3 Koorana Reserve Master Plan

| | |
|----------------|---|
| Author: | Mr Matthew Emmott, Senior Community Infrastructure Planning Officer Mr Neville Mathews, Projects Supervisor Mr Scott Bennett, Project Officer |
|----------------|---|

Works completed in December 2020:

- Tender for construction closed Wednesday 2 December 2020.
- Complete assessment of tenders.
- Preparation of Council report to accept the tender.

Works scheduled for January 2021:

- Council report to accept tender presented at the January 2021 Council meeting.
- Award tender for the construction of the master plan works.

4.4 Rockingham Youth Centre

| | |
|----------------|---|
| Author: | Ms Kasey Sheridan, Community Infrastructure Project Officer Mr Rob Pollock, Major Infrastructure Project Officer |
|----------------|---|

Works completed in December 2020:

- Ceiling installation continued
- Tiling continued
- Windows and Doors installation continued
- Minor mechanical works continued
- Painting continued
- Cabinetry installation commenced
- Installation of carpet to 1st floor

Works scheduled for January 2021:

- Lift installation and commissioning

- Ceiling installation to continue
- Flooring installation to continue
- Fitting of doors and door hardware to continue
- Minor mechanical works to continue
- Painting to continue



Community Capacity Building Monthly Team Summary



1. Community Capacity Building Team Overview

Community Capacity Building aims to empower community members to develop their capacity to contribute towards building a stronger Rockingham community. This is achieved by providing guidance, support, assistance, knowledge, connections and resources to enable community members to feel a strong sense of local ownership towards their community and the City.

2. Human Resource Update

- Mr Steven Jacobs commenced employment with the City on Wednesday 2 December 2020 in the role of Community Development Officer (Aboriginal Engagement) on a 12 month Parental Leave contract.
- Ms Emma Youd commenced employment with the City on Monday 7 December 2020 in the role of Community Development Officer (Grants).

3. Project Status Reports

| | | | |
|--------------------|--|------------------------|--------------|
| Project | 3.1 Symphony Orchestra | | |
| Budget: | \$200,000 | Expenditure to date: | \$99,973 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Ms Donna Cochrane, Coordinator Cultural Development and the Arts | | |
| Author: | Ms Donna Cochrane, Coordinator Cultural Development and the Arts | | |
| Progress Report: | | | |

The contract for the Symphony on the Green Concert was appointed to Street Hassle Events on 27 November 2020.

Street Hassle Events will engage Perth Symphony Orchestra to present an outdoor symphony concert on Saturday 20 February 2021.

4. Information Items

4.1 Community Grants Program

| | |
|---------|---|
| Author: | Ms Emma Youd, Community Development Officer Ms Belinda Trowbridge, Coordinator Community Capacity Building |
|---------|---|

The 2020/2021 Community Grants Program (CGP) has a budget of \$600,000 and \$227,862.57 has been approved and committed to date. Since the December 2020 Bulletin, the following applications have been received:

Travel Subsidy Grants: 3 applications received for January travel

Youth Encouragement Grants: 1 application received

General Grants:

| Month | Number of Applications | Total Requested | Total Approved | % Approval Rate |
|----------------|------------------------|-----------------|----------------|-----------------|
| July 2020 | 5 | \$10,910.19 | \$6,756.19 | 61.93% |
| August 2020 | 7 | \$15,096.00 | \$12,581.00 | 83.34% |
| September 2020 | 6 | \$10,942.28 | \$10,852.28 | 99.18% |
| October 2020 | 13 | \$29,311.43 | \$22,796.60 | 77.77% |
| November 2020 | 12 | \$12,481.99 | \$10,021.50 | 80.29% |
| December 2020 | 2 | TBC | TBC | TBC |

Major Grants:

Applications for the Round three of CGP Major Grants and Major Events Sponsorship closed on Friday 20 November 2020. Ten applications were received, one was ineligible and the remainder were classified as follows:

- Major Event Sponsorship – nil applications
- Major Grants – nine applications

4.2 Reconciliation Action Plan (RAP)

| | |
|----------------|---|
| Author: | Mr Steven Jacobs, Community Development Officer Ms Belinda Trowbridge, Coordinator Community Capacity Building |
|----------------|---|

Draft RAP

The draft RAP has been submitted to Reconciliation Australia for conditional endorsement. Upon receipt of this, the document will be presented at a Councillor Engagement Session.

4.3 Seniors

| | |
|----------------|--|
| Author: | Ms Rebekka Jarvis, Community Development Officer (Seniors) Ms Belinda Trowbridge, Coordinator Community Capacity Building |
|----------------|--|

RAD Walkers

RAD Walkers is a City facilitated walking group for people living with dementia and their carers. The group paused during the COVID-19 restriction period and resumed again in August 2020. However, between August and November 2020 there has been a lack of attendance. This reduction in attendance numbers since the COVID-19 restriction period was also seen at the Forget-Me-Not Memory Café for people living with dementia and their carers. As such, RAD Walkers will be paused until spring 2021.

Seniors Newsletter

The City continues to circulate a monthly Seniors Newsletter by email and post with information relevant to older people. The following thank you email was received from a resident who has now moved out of the area:

"Thank you for your service whilst we lived in Singleton – I have told everyone I know what a helpful Council Rockingham City always was to me and my husband."

"So many groups, people, and others – including Councillors – seem to ALWAYS get the 'complaining' or 'nasty' letters/emails, I therefore felt I should at least thank you for everything done for us, during our time whilst living within your City Council area. Thanks again."

Subsidy Schemes

The City facilitates three subsidies for community members on a low income. Subsidies are available to help people with home modification and assistive equipment, information technology and home safety. Eligible applicants can apply for up to \$150 from each subsidy per financial year.

For the two subsidies available for seniors (aged 60+) on a low income, the following applications were received and approved up until 30 November 2020:

Home Modification and Assistive Equipment:

| Month | Number of Applications Received | Number Ineligible | Total Approved |
|----------------|---------------------------------|-------------------|--------------------|
| July 2020 | 30 | 0 | \$1,705.00 |
| August 2020 | 35 | 4 | \$3,861.00 |
| September 2020 | 32 | 3 | \$3,804.73 |
| October 2020 | 30 | 4 | \$4,533.73 |
| November 2020 | 31 | 3 | \$2,559.03 |
| Total | 158 | 14 | \$16,463.49 |

Of the applications approved in November 2020, mobility, walking and vehicle aids were the most popular items purchased.

Information Technology:

| Month | Number of Applications Received | Number Ineligible | Total Approved |
|----------------|---------------------------------|-------------------|--------------------|
| July 2020 | 30 | 2 | \$1,200.00 |
| August 2020 | 15 | 4 | \$3,734.00 |
| September 2020 | 23 | 3 | \$1,862.98 |
| October 2020 | 20 | 1 | \$2,850.00 |
| November 2020 | 20 | 1 | \$3,335.00 |
| Total | 108 | 11 | \$12,981.98 |

Of the applications approved in November 2020, iPads/tablets were the most popular items purchased.

4.4 Volunteering

Author:

Ms Niloufer Ali, Community Development Officer (Volunteers)
Ms Marta Makuch, Coordinator Recreation and Wellbeing

Rockingham Volunteer Centre

During the month of November 2020, 35 community members were referred onto local Volunteer Involving Organisations (VIOs). Those not referred were either out of the Rockingham area or are listed for a follow up. Numbers continue to be lower than usual due to the impact of COVID-19. A breakdown of the 35 community members referred are listed below with a comparison to previous months:

| | May 2020 | Jun 2020 | Jul 2020 | Aug 2020 | Sep 2020 | *Oct 2020 | *Nov 2020 |
|---|----------|----------|----------|----------|----------|-----------|-----------|
| Total number of people that contacted the RVC | 41 | 82 | 108 | 143 | 77 | 22 | 12 |
| Number of people referred to VIOs | 18 | 29 | 25 | 35 | 35 | 33 | 35 |
| Number of Females | 12 | 20 | 16 | 25 | 27 | 19 | 27 |
| Number of Males | 6 | 9 | 9 | 10 | 8 | 14 | 8 |
| Non Binary | - | - | - | - | - | - | - |
| Aged under 20 | 1 | 1 | 3 | 7 | 5 | 8 | 4 |
| Aged between 20 - 39 | 8 | 11 | 11 | 9 | 8 | 6 | 10 |
| Aged between 40 - 59 | 5 | 10 | 6 | 11 | 10 | 9 | 10 |
| Aged 60+ | 4 | 7 | 5 | 8 | 12 | 10 | 11 |

*A review was completed on the reporting of the total number of people that contacted the RVC. The numbers now correctly reflect the number of community members who contact the RVC for non-

volunteering related matters, which is in addition to the number of community members worked with on referrals to volunteer roles.

4.5 Early Years, Children and Learning Community

| | |
|----------------|---|
| Author: | Ms Olivia Forsdike, Community Development Officer (Early Years and Children) Ms Marta Makuch, Coordinator Recreation and Wellbeing |
|----------------|---|

Tertiary Scholarship Scheme

Following all of the Tertiary Scholarship Scheme (TSS) funding being awarded and completion of an extensive review of the TSS program, the Council has endorsed a further three year funding to assist Rockingham community members to pursue their tertiary education plans. The next TSS round will be in July 2021.

Rockingham Early Years Group

The Rockingham Early Years Group (REYG) is an interagency network for local services and community groups working within the early year's sector. The City has begun inviting services to an Early Years Strategic Planning day scheduled for Tuesday 16 February 2021. The session will be facilitated by the City in partnership with the Department of Communities - Connecting Early Years Networks team. The overall objective is to identify key priority areas for the local Early Years Network and develop a shared action plan to achieve community collaboration and investment in driving local impact for local families with children in their early years (aged 0 to 8 years). A series of exercises including service mapping and data analysis will be facilitated to assist the group in developing a greater understanding of the local early years community to better identify service gaps and areas with high child development vulnerabilities.

Rockingham Play Trails

The City has continued to promote the new Rockingham Play Trails through schools, community events and social media. Rockingham Play Trails has received 184 downloads since its launch on Monday 26 October 2020. It is currently the most popular trail on the Nature Play WA, Play Trails App with the highest number of downloads.

Fear-Less Triple P – Helping Children Learn to Manage Anxiety

Promotion for an upcoming Fear-Less Triple P positive parenting workshop has commenced. The City will host the workshop on Monday 8 February 2021 between 5pm and 8pm at the Quest Rockingham. The workshop is designed for parents and caregivers of children aged 6 to 14 years who want to learn strategies for managing anxiety in children.

Paint Rockingham REaD

The Paint Rockingham REaD (PRR) initiative is part of the national initiative, Paint the Town REaD (PTTR) which is an early literacy movement engaging communities to read with children from birth, so they start school ready to learn. The City is supporting the establishment of a Paint Rockingham REaD (PRR) Committee to ensure place-based collaboration and effective delivery of the early literacy campaign. The first Committee meeting will take place on Wednesday 20 January 2021 at the Westerly Family Centre.

4.6 Sport and Recreation

| | |
|----------------|--|
| Author: | Mr Sam Hegney, Community Development Officer (Sport and Recreation) Ms Marta Makuch, Coordinator Recreation and Wellbeing |
|----------------|--|

MAN v FAT Soccer Rockingham

A new 14 week season of the MAN v FAT Soccer weight loss program will be commencing on Thursday 4 February 2021. Promotion will be conducted throughout January 2021 to encourage eligible men to register and take part in the program.

Annual Club Survey

The 2020 Annual Club Survey was conducted between Thursday 1 October 2020 and Friday 20 November 2020. A total of 62 clubs took the time to complete the 2020 Annual Club Survey, which is an increase when compared to 45 clubs in 2019. The City has completed a review of the results and will use the information to update club contact and membership details, identify gaps and capacity

building needs and guide the City's annual training calendar. Clubs will be contacted over the next few months to follow up on individual survey responses.

Key areas identified by clubs where further support could be provided included:

- Sponsorship and grant funding
- Marketing and promotion
- Volunteer management
- Communication (including social media)
- Governance (Constitution and Associations Incorporation Act).

To encourage a greater response rate, an incentive was provided to clubs who completed the survey before the closing date. Clubs went into a draw to win one of ten x \$200 cash prizes. The following clubs were randomly selected to receive one of the cash prizes:

- | | |
|--|---|
| • Baldivis Soccer Club | • Warnbro Strikers Soccer Club |
| • Rockingham BMX Club | • Singleton Irwinians Cricket Club |
| • Peel District Cycling Club | • Mandurah Rockingham Athletics Club |
| • Rockingham Masters Swimming Club | • Rockingham Outrigger Canoe Club |
| • Secret Harbour Pirates Teeball and Baseball Club | • Rockingham Rugby Union Football Club. |

4.7 Health and Wellbeing

| | |
|----------------|---|
| Author: | Ms Marta Makuch, Coordinator Recreation and Wellbeing |
|----------------|---|

Healthy Food Environments

The assessment of the food items currently on offer at the Mike Barnett kiosk commenced in December 2020. The results from the assessment will assist the City and Mike Barnett staff to have a better understanding of what's currently on offer and introduce healthier options where possible. The project, supported by Healthway funding, will also focus on implementing healthy messaging including wall decals and posters to encourage visitors to make healthier food choices. Design for these will be created in early 2021.

Grow It Local Program

Evaluation of the first year of Grow It Local (GIL) program has been completed with some great results identified:

- The City officers have been able to effectively collaborate with local community gardens, which were very supportive of GIL and each other. The program has raised awareness amongst local community about community gardens which have seen an increased interest in their operations and programs.
- Attendees of the GIL sessions have formed strong connections and relationships and are now attending other community activities together, as a result of participating in GIL.
- Overall interest in the program has been very strong and positive, including a Junior Gardner session offered specifically for children and their parents.

The City currently has 91 community members involved in the program with 77 registered patches, a total of 3,992 m² under cultivation as of 18 December 2020.

The City of Rockingham is now sitting at number four on the National Council leader board of the Grow It Local program, and number two on the WA leader board. Councils in front of Rockingham have been working with Grow It Local for six months longer prior to the City coming on board. The City of Cockburn is currently first with 97 patches.

Planning for the 2021 program is in progress.

| 4.8 Youth Development | |
|-----------------------|---|
| Author: | Ms Beth Webster, Community Development Officer (Youth) Mr Wayne Devine, Community Development Officer (Youth) Ms Kaitlyn Berry, Community Development Officer (Young People) Ms Sally Savage, Coordinator Youth Centre |

Rockingham Youth Reference Group (RYRG)

The RYRG members came together on Tuesday 1 December 2020 for an end of year celebration and team building activity.

The RYRG also convened on Tuesday 15 December 2020 at the Gary Holland Community Centre. The agenda consisted of the following items:

- Updates on the Rockingham Youth Centre (RYC) which included the mural, opening event, RYRG Uniforms and Youth Centre branding.
- Further consultation was sought regarding the 'Code of Conduct' for the RYC. The RYRG members continued their work around appropriate behaviours and possible consequences for young people accessing the Centre and the development of a poster to display this information.
- Consultation regarding the procurement of a sculpture from the Castaways event to be displayed at the RYC.
- Updates on other City projects and leadership opportunities for RYRG members.

The RYRG will meet again on Tuesday 19 January 2021.

Rockingham Youth Centre – Mural

The City has successfully procured a small team of three well-known local artists to co-design and install the very large 35 metres wide by seven metres high mural on the west facing wall of the new Rockingham Youth Centre.

An initial meeting took place between the artists and the City on Thursday 26 November 2020 to discuss the contract and the expectations of the both the City and the Rockingham Youth Reference Group who provided detailed consultation regarding this project.

The artists have submitted their first concept design draft and have met with the City's representatives to discuss any necessary changes.

The artists will commence the installation of the design after final approval from the City which is scheduled for Monday 1 February 2021. This will also need to coincide with the practical completion of the Youth Centre site in early 2021.

The artists are expected to base their design on an initial concept idea developed by the City's Youth Reference Group.

Life Skills Retreats

The City will host a Youth Life Skills Retreat on Monday 18 January 2021 at the Mary Davies Library and Community Centre. The day includes a meditation session for young people to embrace their journey of 2020 and let go of the challenges that were faced and welcome in a fresh start for the New Year. This will be followed by a goal setting session and vision board making. Further information with regard to attendee numbers and outcomes will be reported in the February 2021 bulletin.

Rockingham Skatepark Series

The City will host the following activities at the new Cooloongup Skatepark during the summer holidays:

- BMX Clinic on Monday 11 January 2021 from 10am – 12pm
- Scooter Clinic on Monday 18 January 2021 from 1pm – 3pm
- Girls/ladies combined Skate, Scooter and BMX Jam Session on Friday 22 January 2021 from 10am – 12pm
- Skateboarding clinic on Thursday 28 January 2021 from 4pm – 6pm
- Skateboard, scooter and BMX Competition on Saturday 6 February 2021 from 2pm – 6pm. Registrations will open from 1pm.

4.9 Youth Services

| | |
|----------------|---|
| Author: | Melissa Laris, Youth Worker Nadine Stone, Youth Worker Penny Scanlan, Youth Worker Veronica Smith, Youth Worker Ms Sally Savage, Coordinator Youth Centre |
|----------------|---|

During the timeframe of 10 November until 16 December 2020, Youth Workers provided 127 occasions of service to young people who presented with a range of issues including mental health and family conflict. An occasion of service, refers to the number of contacts young people have made with workers for support during the reporting period. Youth Workers have a current case load of 36 young people who are receiving support through information provision, support and referral, advocacy and case management.

The below table indicates the number of occasions of service comparative by previous month and year.

| November 2019 | December 2019 | November 2020 | December 2020 |
|---------------|---------------|---------------|---------------|
| 229 | 400 | 102 | 127 |

LGBTQIA+ Group

Eight young people attended the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual (LGBTQIA+) group in November 2020. This included two young people who were new to the group. The Young People's Services Librarian also attended the meeting and provided an overview of the different services available at the Rockingham Libraries. They also discussed the libraries establishing a collection of LGBTQIA+ books for young adults.

A Youth Worker attended the Cockburn Youth Centre LGBTQIA+ Pride and Progress Ball, held on Saturday 21 November 2020. Approximately 120 young people attended the event with external services including TransFolk of WA and Pride WA.

Youth Work Outcomes

A young person engaging in case management support was assisted to apply for emergency accommodation with Y-Shac, a youth refuge in Rockingham. This young person was also supported to self-refer for counselling at headspace Rockingham and was provided with material aid from Share the Dignity.

4.10 Cultural Development and the Arts

| | |
|----------------|---|
| Author: | Ms Donna Cochrane, Coordinator Cultural Development and the Arts Ms Rebecca Cassells, Community Development Officer (Cultural Development and the Arts) Ms Taryn Ahsing, Community Development Officer (Cultural Development and the Arts) Ms Amie Hill, Events and Administration Officer Ms Carole Phillips, Rockingham Arts Centre Officer |
|----------------|---|

Christmas Festival and Lights Display

On Saturday 5 December 2020 the Christmas Festival and the turning on of the Christmas Lights Display took place. It is anticipated that approximately 1,200 people attended across the evening. This number of patrons was easy to manage with all the restrictions associated with Community events and COVID-19.

A small scale event was provided for the community which included stage performances from local schools and talent. The schools performances proved popular with majority of attendees present during this time.

Santa was positioned on a stage this year to avoid children queuing to sit on Santa's knees. This was introduced to ensure community safety. Children's activities were popular as always.

The turning on of the lights took place at 8pm with the Mayor and Councillor Stewart doing the honours with a couple of young people assisting with the countdown. Most people congregated in the Beach Plaza and surrounding areas to watch the Christmas lights light up the Foreshore.

The large seven metre Christmas tree located in the Beach Plaza near the raised garden beds has provided a great photo opportunity for families and individuals with many taking their photos on the night. The four metre LED trees located in the raised beds are a great addition to this space.

Rockingham Arts Centre

Community Art Workshop Program

Two community art workshops were held at the Rockingham Arts Centre during December 2020.

- Painting Water facilitated by Carol Clitheroe – a three week workshop series attended by 12 participants (max). Participants learned techniques to paint realistic waves and water.
- Klimt Inspired Portraits facilitated by Vanessa Liebenberg – a three part workshop series attended by 12 participants (max). In this workshop series, participants learned techniques to create a portrait of a loved one.

Participant Feedback

Klimt Inspired Portraits

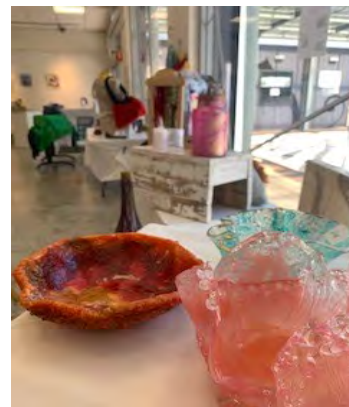
- *I enjoy Vanessa's workshops - I always learn more from her helpful ways of achieving artwork*
- *Vanessa was amazing, and I learned so much in this course. I am hopeful to take more classes with her in the future! It was my favourite course I've taken so far.*
- *Enjoyed the workshop immensely*

Rockingham Arts Centre Exhibitions

Two exhibitions were presented in the gallery of the Rockingham Arts Centre over the month of December 2020:

Rockingham Craft Exhibition - Presented by local Rockingham Artists

This 10 day gift exhibition featured a variety of artworks available for purchase. Items included pottery, jewellery bags, plants, knitted and crocheted items and unique Christmas gifts.



Rockingham Artisan Bazaar

This 11 day exhibition was presented by Tich Dixon and Carol Clitheroe and featured a variety of artworks, bonsai trees and Christmas items which were available for purchase.



Rockingham Arts Centre Hire

The Rockingham Arts Centre was activated over the month of November 2020 as follows:

| Room | Casual Hire | Regular Hire | City of Rockingham Hire |
|-------------------|-------------|--------------|-------------------------|
| Exhibition Room | 20 days | | |
| Multipurpose Room | 5 hours | 11 hours | |
| Studio Room | | | |

E-newsletter

There were 10 new subscribers in November 2020. The E-newsletter currently has 2,305 subscribers.

Facebook

Community Capacity Building published seven posts on the City's corporate Facebook page during the first two weeks of December 2020. The most popular posts were:

- Christmas Festival reached 12,539 people
- Rockingham Arts Centre workshop reached 5,723 people

Community and Leisure Facilities Monthly Team Summary



1. Community and Leisure Facilities Team Overview

Community and Leisure Facilities manages and coordinates the community and leisure facilities in the City. These facilities include:

- Autumn Centre
- Aquatic Centre
- Mike Barnett Sports Complex
- Warnbro Community Recreation Centre
- Aqua Jetty

2. Human Resource Update

Nil

3. Project Status Reports

Nil

4. Information Items

4.1 Mike Barnett Sports Complex

Author: Mr John Langley, Coordinator Mike Barnett Sports Complex

Program participation

| | November 2019 | October 2020 | November 2020 |
|------------------------------------|---------------|---------------|---------------|
| Senior basketball game attendances | 1,210 | 1,100 | 1,160 |
| Junior basketball game attendances | 4,312 | 3,038 | 3,990 |
| WABL/SBL attendances | 0 | 504 | 0 |
| Senior netball game attendances | 840 | 714 | 1,260 |
| Junior netball game attendances | 0 | 2,100 | 2,800 |
| Basketball training attendances | 2,568 | 1,230 | 2,496 |
| Netball training attendances | 246 | 162 | 216 |
| Casual attendances | 210 | 420 | 252 |
| Prime Movers | 444 | 580 | 542 |
| School/ Holiday bookings | 898 | 654 | 620 |
| Spectator attendances | 4,112 | 7,207 | 9,652 |
| One off events | 300 | 2,000 | 0 |
| Room bookings | 192 | 0 | 96 |
| Floorball | 132 | 0 | 0 |
| Total | 15,464 | 19,709 | 23,084 |

4.2 Rockingham Aquatic Centre

Author: Mr Matt Lewis, Coordinator Operations Leisure Facilities

Participation statistics

| Attendances | November 2019 | October 2020 | November 2020 |
|------------------------------|---------------|--------------|---------------|
| Casual swim | 7,688 | 849 | 7,620 |
| Visit pass/memberships | 0 | 488 | 418 |
| Group exercise | 0 | 0 | 134 |
| Junior water polo | 105 | 38 | 97 |
| Senior water polo | 149 | 88 | 123 |
| Education department lessons | 5,825 | 4,929 | 7,054 |
| Private school lessons | 6,030 | 21 | 6,100 |
| Spectators | 2,561 | 523 | 1,136 |
| Total | 22,358 | 6,936 | 22,682 |

| Enrolments | November 2019 | October 2020 | November 2020 |
|----------------|---------------|--------------|---------------|
| Swim school | 72 | 43 | 53 |
| Squad training | 42 | 10 | 29 |

4.3 Aqua Jetty

Author: Mr Richard Hardy, Senior Coordinator Leisure Facilities

Members and enrolments

| | November 2019 | October 2020 | November 2020 |
|------------------------------|---------------|--------------|---------------|
| Total memberships | 3,457 | 3,663 | 3,341 |
| Total swim school enrolments | 2,259 | 2,390 | 2,392 |
| Total | 5,716 | 6,053 | 5,733 |

Aquatics

| | November 2019 | October 2020 | November 2020 |
|------------------------------|---------------|---------------|---------------|
| Casual pool usage | 8,434 | 9,693 | 6,016 |
| In Term swimming / Carnivals | 6,106 | 1,840 | 6,905 |
| Sauna / spa / steam | 843 | 1,087 | 926 |
| Total | 15,383 | 12,620 | 13,847 |

Programs and group fitness

| | November 2019 | October 2020 | November 2020 |
|-------------------------------|---------------|--------------|---------------|
| Casual health club | 66 | 125 | 56 |
| Group fitness | 6,055 | 5,203 | 4,976 |
| Personal training | 35 | 28 | 60 |
| Crèche usage | 677 | 925 | 679 |
| Team sports (number of teams) | 21 | 21 | 21 |

Aqua Jetty completed a member survey in November 2020, over 4,000 recent users of the facility were surveyed with 15% of the members completing the survey. The Net Promotor Score has risen from 31 in October 2019 to 33.

- 47% of members were promoters, rating the centre either 9 or 10 out of 10
- 40% of members were passives, rating the centre either 7 or 8 out of 10
- 13% of members were detractors, rating the centre 6 or below out of 10

4.4 Warnbro Community Recreation Centre

Author: Mr Richard Hardy, Senior Coordinator Leisure Facilities

Group fitness participants

| | November 2019 | October 2020 | November 2020 |
|---------------|---------------|--------------|---------------|
| Group fitness | 1,051 | 795 | 772 |

4.5 Autumn Centre

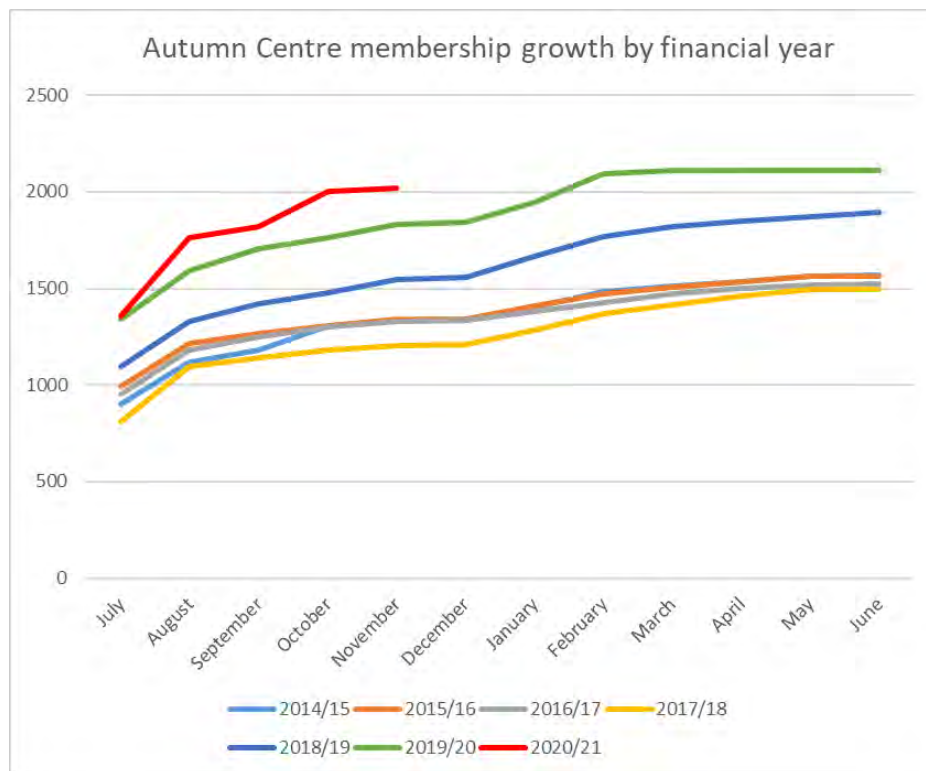
Author: Mr Brett McDonald, Coordinator Autumn Centre

| | November 2019 | October 2020 | November 2020 |
|-------------|---------------|--------------|---------------|
| Memberships | 1,831 | 1,980 | 2,018 |

| Group/Event | Day | Room | November 2019 | October 2020 | November 2020 |
|----------------------------------|--|----------------|---------------|--------------|---------------|
| Aerobics and functional movement | Tuesday, Friday | Main hall | 466 | 471 | 430 |
| Alzheimer's support group | Second Wednesday of the month | Dry craft room | 19 | 6 | 15 |
| Ballroom dancing | Tuesday | Main hall | 185 | 201 | 229 |
| Bingo | Monday and Friday | Dining room | 487 | 478 | 490 |
| Boot scooting | Friday | Main hall | 216 | 93 | 72 |
| Bowls (carpet) | Wednesday, Thursday, Sunday | Main hall | 261 | 483 | 399 |
| Cancer support group | Thursday | Wet craft room | 18 | 19 | 12 |
| Card making | Wednesday | Wet craft room | 36 | 71 | 73 |
| Chi Ball | Monday, Wednesday | Main hall | 95 | 86 | 163 |
| China painting | Monday | Wet craft room | 34 | 29 | 34 |
| Choir | Tuesday | Dining room | 109 | 135 | 118 |
| Crafty friends (beading) | Friday | Wet craft room | 25 | 122 | 62 |
| Crochet/knitting for beginners | Monday | Dry craft room | 61 | 40 | 55 |
| Crochet/knitting | Monday | Dry craft room | 61 | 128 | 78 |
| Croquet | Tuesday, Wednesday and Saturday | Croquet lawn | 128 | 100 | 122 |
| Embroidery/cross stitch | Friday | Dry craft room | 18 | 20 | 18 |
| iPad user group | Tuesday | Games room | 67 | 66 | 76 |
| Machine embroidery | Thursday | Dry craft room | 40 | 63 | 54 |
| Mah-jong | Monday, Thursday | Dry craft room | 59 | 119 | 95 |
| Mosaics | Wednesday | Wet craft room | 55 | 48 | 51 |
| New Vogue dancing | Monday morning Saturday morning Alternate Friday and Saturday nights | Main hall | 773 | 922 | 920 |
| Nostalgia / Tivoli | Wednesday, Thursday | Main hall | 8 | 24 | 23 |
| Painting for pleasure | Monday | Wet craft room | 26 | 36 | 45 |

| Group/Event | Day | Room | Novemb er 2019 | October 2020 | Novemb er 2020 |
|---------------------------|------------------------------------|--------------------------|-------------------|-----------------|-------------------|
| Parkinson's support group | Second Thursday of the month | Dining room | 17 | 10 | 14 |
| Pilates | Tuesday | Main hall | 66 | 105 | 102 |
| Playbacks concert group | Thursday | Main hall | 51 | 68 | 172 |
| Pool and snooker | Tuesday to Friday | Games room | 106 | 215 | 191 |
| Rockingham Micro Flyers | Sunday | Main hall | 28 | 34 | 35 |
| Scrabble / Rummiking | Tuesday | Dry craft room | 30 | 63 | 37 |
| Scrapbooking | Tuesday | Dry craft room | 37 | 32 | 28 |
| Table tennis | Monday, Tuesday, Wednesday, Friday | Games room and Main hall | 145 | 195 | 170 |
| Ukulele play group | Saturday | Wet craft room | 108 | 145 | 120 |
| Walking group | Wednesday | Meet in foyer | 114 | 0 | 0 |
| Walking football | Monday, Thursday | Croquet lawn | 40 | 30 | 107 |
| Weight busters | Monday | Dry craft room | 59 | 49 | 57 |
| Yoga | Monday, Wednesday | Main hall | 152 | 180 | 209 |

Membership growth



Events/trips

- Playbacks Christmas show – 100 attendees
- Boddington Rodeo bus trip – 56 attendees
- Woodman's Point quarantine station trip – 20 attendees

Economic Development and Tourism Monthly Team Summary



1. Economic Development and Tourism Team Overview

The Economic Development and Tourism team's principal role is to implement the recommendations in the Economic Development Strategy 2014-2017, which includes:

- attract investment to facilitate major development within the Waterfront Village and City Centre Precincts, and other identified precincts within Rockingham
- attract investment funds and economic development
- develop sustainable working relationships with key economic development stakeholders.
- Developing and managing the City's approach to Tourism and Marketing, in close collaboration with the community and industry stakeholders

2. Human Resource Update

Nil

3. Project Status Reports

| | | | |
|--------------------|---|------------------------|--------------|
| Project | 3.1 Local Business Development | | |
| Budget: | \$65,000 | Expenditure date: to | \$40,900 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Progress Report: | | | |

Final design of the City's new Investment Prospectus is completed, and is now being printed.

Planning is underway for the City's first Annual Investor Event, currently scheduled for March 2021, which will provide prospective (and current) developers and investors with an update the City, major projects moving forward, and key land and development opportunities.

| | | | |
|--------------------|---|------------------------|--------------|
| Project | 3.2 Iconic Economic Development / Tourism Events | | |
| Budget: | \$300,000 | Expenditure date: to | \$13,000 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Progress Report: | | | |

Following on from the Council meeting held on 15 December 2020, where \$25,000 Iconic Event Sponsorship funding was approved for the 2021 Rockingham Long Table Lunch on the Beach (RLTLB), the City received written advice from the Chief Executive Officer of the Rockingham Kwinana Chamber of Commerce (RKCC) on Monday 21 December 2020, that the 2021 RLTLB had been cancelled due to COVID-19 event restrictions.

| Project | 3.3 Destination Marketing | | |
|--------------------|---|------------------------|--------------|
| Budget: | \$50,000 | Expenditure to date: | \$45,823 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Jade Salpietro, Tourism Development Officer | | |
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Progress Report: | | | |

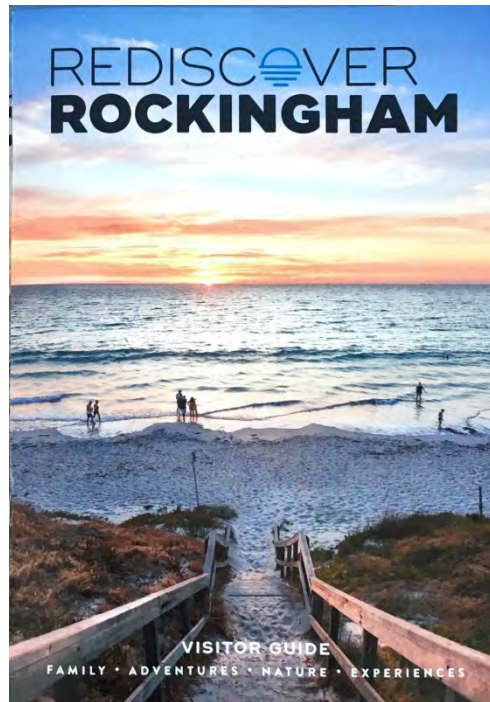
The Rediscover Rockingham – Rediscover Summer marketing campaign has commenced, with 10 metropolitan buses hitting the street with our new Rediscover Rockingham branding and imagery on 1 December 2020. Electronic freeway billboard advertising commences in January 2021 for 5 weeks.



| | | | |
|--------------------|---|------------------------|--------------|
| Project | 3.4 Visitor Servicing Fee – Tourism Rockingham | | |
| Budget: | \$100,000 | Expenditure to date: | \$24,392 |
| Commencement date: | 1 July 2020 | Estimated finish date: | 30 June 2021 |
| Project Officer: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism | | |
| Progress Report: | | | |

House Digital and Tourism Rockingham are still working on the new visitrockingham.com.au website, which is now rescheduled to be launched in late December 2020 / early January 2021.

The new A4 “Rediscover Rockingham” Holiday Planner has been launched into the market. As part of our Destination Marketing budget, the City will be paying for brochure racking across all visitor centres in WA, along with metropolitan hotels and key tourism attractions.



4. Information Items

4.1 Stakeholder Engagement - Economic Development

| | |
|----------------|---|
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism |
|----------------|---|

The Manager Economic Development and Tourism attended meetings and events with various economic development stakeholders during the previous month including:

- Rockingham Kwinana Chamber of Commerce
- South West Group
- City of Canning

4.2 Stakeholder Engagement - Tourism

| | |
|----------------|---|
| Author: | Mr Scott Jarvis, Manager Economic Development and Tourism |
|----------------|---|

The Manager Economic Development and Tourism meetings and events with various tourism stakeholders during the previous month including:

- Guru Productions
- Tourism Rockingham
- Rockingham Visitor Centre
- Rockingham Wild Encounters

Advisory Committee Minutes

The following Advisory Committee Minutes are attached for Councillor's information.

Advisory Committee Recommendations will be subject to separate Officer's reports to Council.

| Advisory Committee | Advisory Committee Meeting held: |
|--|--|
| City Safe Advisory Committee | Minutes of the meeting held on 17 December 2020. (Appendix 1) |
| Community Grants Program Committee | No meeting held this period. |
| Cultural Development and the Arts Advisory Committee | Minutes of the meeting held on 16 December 2020 will be included with the February 2021 Bulletin |
| Disability Access and Inclusion Advisory Committee | Minutes of the meeting held on 9 December 2020 (Appendix 2). |
| Rockingham Education & Training Advisory Committee | No meeting held this period. |
| Seniors Advisory Committee | Minutes of the meeting held on 10 December 2020 (Appendix 3). |
| Sports Advisory Committee | No meeting held this period. |

Appendices

1. City Safe Advisory Committee meeting minutes, held 17 December 2020.
2. Disability Access and Inclusion Advisory Committee meeting minutes, held 9 December 2020.
3. Seniors Advisory Committee meeting minutes, held 10 December 2020.




City of Rockingham

MINUTES

City Safe Advisory Committee Meeting

Held on Thursday 17 December 2020 at 4:00pm
City of Rockingham Boardroom

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---------------------|-------------|----------------|--|---------------|--|---------------|--------------------------|---------------|--------------------------|---------------|--------------------------|------------------|--------------------------|------------------|--------------------------|------------------|--------------------------|-------------------|--------------------------|----------------------|---|----------------|---|----------------------|---|
| <p style="text-align: center;">City of Rockingham City Safe Advisory Committee Minutes Thursday 17 December 2020 – Boardroom</p>  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Note: In accordance with Clause 3 of Schedule 2.3 of the Local Government Act 1995, the Executive Support Officer is to preside at the meeting until the office of Presiding Member is filled.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Declaration of Opening | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | The Executive Support Officer declared the City Safe Advisory Committee meeting opened at 4:05pm and welcomed all present, and delivered the Acknowledgement of Country. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Election of Presiding Member/Chairperson | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>The Executive Support Officer, Ms MJ Rigby, invited nominations for the position of Chairperson of the City Safe Advisory Committee for the ensuing two years.</p> <p>The following nomination was received:</p> <p style="padding-left: 40px;">Mayor Sammels</p> <p>As there was no more than one nomination for the position, Mayor Sammels was declared elected to the position of Chair of the City Safe Advisory Committee.</p> <p>The Executive Support Officer congratulated Mayor Sammels and wished the City Safe Advisory Committee well with its deliberations and vacated the Chair.</p> <p>Cr Sammels assumed the Chair and thanked the Committee.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Record of Attendance/Apologies/Approved Leave of Absence | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>3.1 Members</p> <table border="0"> <tr> <td>Mayor Barry Sammels</td><td>Chairperson</td></tr> <tr> <td>Cr Deb Hamblin</td><td></td></tr> <tr> <td>Cr Mark Jones</td><td></td></tr> <tr> <td>Mr Bob Cooper</td><td>Community Representative</td></tr> <tr> <td>Mr Rob Dedman</td><td>Community Representative</td></tr> <tr> <td>Ms Tania Gigg</td><td>Community Representative</td></tr> <tr> <td>Ms Emma del Pino</td><td>Community Representative</td></tr> <tr> <td>Mr Pradeep Satya</td><td>Community Representative</td></tr> <tr> <td>Mr Peter Skilton</td><td>Community Representative</td></tr> <tr> <td>Mr Darrell Wilson</td><td>Community Representative</td></tr> </table> <p>3.2 Executive</p> <table border="0"> <tr> <td>Miss Mary-Jane Rigby</td><td>Manager Community Safety and Support Services</td></tr> <tr> <td>Ms Jo Harriman</td><td>Community Safety, Events and Administration Officer</td></tr> </table> <p>3.3 Guest/Observer: Nil</p> <p>3.4 Apologies:</p> <table border="0"> <tr> <td>A/Snr Sgt Gavin Lang</td><td>A/Office-in-Charge (OIC), Rockingham Police Station</td></tr> </table> | Mayor Barry Sammels | Chairperson | Cr Deb Hamblin | | Cr Mark Jones | | Mr Bob Cooper | Community Representative | Mr Rob Dedman | Community Representative | Ms Tania Gigg | Community Representative | Ms Emma del Pino | Community Representative | Mr Pradeep Satya | Community Representative | Mr Peter Skilton | Community Representative | Mr Darrell Wilson | Community Representative | Miss Mary-Jane Rigby | Manager Community Safety and Support Services | Ms Jo Harriman | Community Safety, Events and Administration Officer | A/Snr Sgt Gavin Lang | A/Office-in-Charge (OIC), Rockingham Police Station |
| Mayor Barry Sammels | Chairperson | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Deb Hamblin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cr Mark Jones | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Bob Cooper | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Rob Dedman | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Tania Gigg | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Emma del Pino | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Pradeep Satya | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Peter Skilton | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mr Darrell Wilson | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miss Mary-Jane Rigby | Manager Community Safety and Support Services | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ms Jo Harriman | Community Safety, Events and Administration Officer | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A/Snr Sgt Gavin Lang | A/Office-in-Charge (OIC), Rockingham Police Station | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|------------|---|
| | <p>Sgt Gary Benzies Community Engagement Officer, WA Police</p> <p>Det Sgt Kelly Hanson Investigations Manager, WA Police</p> <p>Ms Sarah Blake Community Representative</p> <p>Mrs Annette Harwood Community Representative</p> |
| 3.5 | Absent Nil |
| 3.6 | Approved Leave of Absence: Nil |
| 4. | Terms of Reference |
| | To provide strategic input into the development and review of City of Rockingham Community Safety Strategies and support the delivery of strategy actions. |
| 5. | Confirmation of Minutes of the Previous Meeting |
| | <p>Moved Mr Cooper, seconded Mr Dedman:</p> <p>That Committee CONFIRMS the Minutes of the City Safe Advisory Committee meeting held on 12 November 2020, as a true and accurate record.</p> <p style="text-align: right;">Carried</p> |
| 6. | Matters Arising from the Previous Minutes |
| | Nil |
| 7. | Declarations of Members and Officers Interests |
| | <p>4:13pm The Chairperson asked if there were any interests to declare.</p> <p>There were none.</p> |
| 8. | Petitions/Deputations/Presentations/Submissions |
| | Nil |
| 9. | Agenda Items |
| 9.1 | <p>Neighbours Unite (NU) Update</p> <p>Mr Cooper provided an overview of the NU program and his role as a volunteer. The NU program aims to support the development of stronger, safer and more resilient neighbourhoods to encourage residents to connect in getting to know and support each other. Various incentives are offered by the City with reimbursements available up to \$150 to host neighbourhood activities.</p> |
| 9.2 | <p>Strategy Update</p> <p>Miss Rigby presented the following update with regard to the Community Safety and Support Services Strategy.</p> <p>The current Community Safety Strategy 2015-2020 is nearing completion with 90% of actions achieved. There is strong research to indicate that people who feel connected to their community feel safer, which is a combined objective across both the Community Safety and Community Support Services Strategies. Whilst the Community Support Services Strategy 2017-2022 still has two years of implementation remaining, it is recommended to combine the two Strategies into one.</p> |

The Community Safety Strategy 2015-2020 included the following five Key Elements:

- Key Element 1: Community Connection and Awareness
- Key Element 2: Community Engagement and Education
- Key Element 3: Community Based Surveillance
- Key Element 4: Use of New and Emerging Technology
- Key Element 5: Designing a Safe City

The Community Support Services Strategy included the following three Key Elements:

- Key Element 1: Building an effective, accessible and sustainable sector
- Key Element 2: City Provision of Services
- Key Element 3: Infrastructure Development and Access

The proposed Key Elements for the combined Community Safety and Support Services Strategy 2021-2026 moving forward are:

- *Places and Spaces*: Create safe and vibrant places and spaces that serve the needs of the community and create opportunities to assist with support services section
- *Advocacy and Partnerships*: Build a cohesive, accessible and sustainable sector and work collaboratively with key stakeholders
- *Community Connection*: Support strong connections and engagements between people at both the neighbourhood and community level to encourage community participation, cohesion and resilience
- *Education and Awareness*: Increase community capacity by raising awareness and building knowledge about key issues through activities, events, training and workshops.

Community Safety and Support Services will lead the Strategy for the five years and beyond. The first stage in the Strategy development is community consultation. The Community Safety and Support Services Survey and strategy consultations will be promoted through 'Share Your Thoughts' on the City's website <https://rockingham.wa.gov.au/your-city/share-your-thoughts/open-for-comment/community-safety-and-support-survey>

It is intended to conduct a workshop with this Committee in early 2021, however in the interim, the Committee were encouraged to distribute the survey as widely as possible.

There is a difference in responsibilities between local and state government therefore should any comments be received during the consultation process that pertain to state government responsibilities, the City may use this feedback to advocate.

Cr Jones questioned as to the reasoning behind 10% of the Community Safety Strategy not being achieved. Miss Rigby stated that the actions not achieved were linked to the use of new and emerging technology, some of which were not aligned with the City's Information and Communication Technologies (ICT) Plan.

9.3 Police Update

The Chairperson advised, that following a recent meeting held with the Superintendent of Police, John Leembruggen, there will be an increased police presence in Rockingham and Mandurah. There are also plans for capital upgrades to the Rockingham, Kwinana and Mandurah Police Stations.

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| | <p>Miss Rigby advised the City and WA Police collaborated to produce a media release encouraging residents to celebrate responsibly during the festive season. The City's family friendly foreshore and parks initiative promotes these locations as alcohol-free zones. Police will have a visible presence along foreshore areas during the festive season. Should residents be planning a party, they are encouraged to register the details with WA Police in advance https://www.police.wa.gov.au/Police-Direct/Register-a-Party</p> <p>Mr Skilton mentioned the wide range and use of facial recognition cameras used in houses in the United Kingdom (UK) and queried the City's capability of same. Miss Rigby advised that residential CCTV differs to that of public cameras, however the City's network is operated by the 'genetec' system which enables cameras to be zoomed in to obtain facial recognition. The City upgrades its CCTV cameras every five years. With the development of quick technical advances, the cameras become quickly outdated as new technology is developed. The City aims to keep updated with technology as much as is possible.</p> <p>Mr Skilton asked how long footage is retained. Miss Rigby advised the City retains footage from public facing cameras for 30 days, City facilities for seven days, SmartWatch for 14 days (with an extension to 30 days when storage capabilities are upgraded). The 'genetec' system operates behind the cameras and updates are carried out as they become available.</p> <p>Mr Dedman advised the Local Drug Action Group (LDAG) has been active in promoting responsible alcohol consumption with advertisements/notices being placed in the local newspaper.</p> |
| 10. | Other Business |
| 10.1 | <p>'Street' Parking vs 'Verge' Parking</p> <p>Mr Dedman queried the difference between 'street' parking vs 'verge' parking according to the local laws. Street parking is a safety issue with regard to obstructions and space for buses to manoeuvre in/through narrow streets where vehicles are parked.</p> <p>A brief discussion was held and Miss Rigby advised that this question would be taken on notice, with a response being delivered at the next meeting in February 2021. The Chairperson requested that should the information be forthcoming prior to Christmas or the Minutes being finalised, the information be forwarded to the Committee at this time.</p> <p><u>Action:</u></p> <p><i>That the difference between 'street' parking vs 'verge' parking be taken on notice and information be delivered at the next meeting of the Committee in February 2021. Should the information be received prior to Christmas or the Minutes being finalised, the information be forwarded to the Committee at this time.</i></p> |
| 10.2 | <p>Parking at the Foreshore</p> <p>Cr Hamblin raised the issue of parking at the foreshore during the festive season and discussed the parking option behind the Rockingham Museum. A suggestion was made to use a variable message board (VMS) to raise awareness of parking availability at locations within the foreshore vicinity.</p> <p><u>Action:</u></p> <p><i>That City Officer's investigate the availability and use of a VMS board to be installed at the foreshore during the festive season to raise awareness of parking locations within the vicinity. Should a VMS board be unavailable for use, a social media post be scheduled to raise awareness of other parking locations within the vicinity.</i></p> |

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| | <p>10.3 Antisocial Behaviour – Long Point Port Kennedy</p> <p>An email has been received from the President of the Port Kennedy Residents Association thanking the City for the erection of signs and a mobile CCTV camera in the carpark at Long Point Port Kennedy.</p> <p>The mobile CCTV cameras are in high demand and are moved to hotspot areas throughout the City on a rotational and demand-warranted basis.</p> <p>Cr Jones queried the process of determining mobile CCTV cameras being placed in certain locations. Miss Rigby advised the following:</p> <p>The City has five portable Closed Circuit Television (CCTV) Units that can be deployed on the basis of the following;</p> <ul style="list-style-type: none">- WA Police request- Internal CoR request in response to vandalism of City assets, planned events, SmartWatch/Rangers data- Response to resident concerns that is linked to data provided by WA Police <p>The move depends on the demand and availability of the units.</p> |
| 11. | Date and Time of Next Meeting |
| | <p>The next City Safe Advisory Committee meeting will be held on Thursday 11 February 2021 in the Boardroom, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 4:00pm.</p> |
| 12. | Closure |
| | <p>There being no further business, the Chairperson thanked those persons present for attending the City Safe Advisory Committee meeting, and declared the meeting closed at 4:51pm.</p> |




City of Rockingham

MINUTES

Disability Access and Inclusion Advisory Committee Meeting

Held on Wednesday 9 December 2020 at 10am
City of Rockingham Board Room

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|--|---|---------------|-------------|-----------------------|--------------------------|-----------------|--------------------------|-------------------|--------------------------|------------------|--------------------------|---------------------|--------------------------|------------------|--------------------------|---------------|---|----------------|-------------------------------|------------------------|---|-----------------|-----------------------------|
| <p style="text-align: center;">City of Rockingham Disability Access and Inclusion Advisory Committee Minutes Wednesday 9 December 2020 – Board Room</p>  | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Note: In accordance with Clause 3 of Schedule 2.3 of the Local Government Act 1995, the Executive Support Officer is to preside at the meeting until the office of Presiding Member is filled.</p> | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Declaration of Opening | | | | | | | | | | | | | | | | | | | | | | |
| | <p>The Chairperson declared the Disability Access and Inclusion Advisory Committee Meeting open at 10.11 am, welcomed all present, and delivered the Acknowledgement of Country.</p> | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Election of Presiding Member/Chairperson | | | | | | | | | | | | | | | | | | | | | | |
| | <p>The Executive Support Officer, Ms Julia Dick, invited nominations for the position of Chairperson of the Disability Access and Inclusion Advisory Committee.</p> <p>The following nomination was received -</p> <p style="padding-left: 40px;">Cr Mark Jones</p> <p>As there was no more than one nomination for the position, Cr Mark Jones was declared elected to the position of Chair of the Disability Access and Inclusion Advisory Committee.</p> <p>The Executive Support Officer congratulated Cr Mark Jones and wished the Disability Access and Inclusion Advisory Committee well with its deliberations and vacated the Chair.</p> <p>Cr Mark Jones assumed the Chair and thanked the Committee for their confidence in him as Chair and was looking forward to working with Councillors and Officers for the ensuing period.</p> | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Record of Attendance/Apologies/Approved Leave of Absence | | | | | | | | | | | | | | | | | | | | | | |
| | <p>3.1 Members</p> <table> <tr> <td>Cr Mark Jones</td> <td>Chairperson</td> </tr> <tr> <td>Ms Stephenie Fielding</td> <td>Community Representative</td> </tr> <tr> <td>Ms Janet Halpin</td> <td>Community Representative</td> </tr> <tr> <td>Ms Amy Hutchinson</td> <td>Community Representative</td> </tr> <tr> <td>Ms Pamela Madden</td> <td>Community Representative</td> </tr> <tr> <td>Ms Tennille O'Neill</td> <td>Community Representative</td> </tr> <tr> <td>Ms Stevie Thomas</td> <td>Community Representative</td> </tr> </table> <p>3.2 Executive</p> <table> <tr> <td>Ms Julia Dick</td> <td>Collaborative Manager Community Capacity Building</td> </tr> <tr> <td>Mr Tony Bailey</td> <td>Acting Manager Asset Services</td> </tr> <tr> <td>Mrs Belinda Trowbridge</td> <td>Coordinator Community Capacity Building</td> </tr> </table> <p>3.3 Guest/Observer:</p> <table> <tr> <td>Ms Emma Lambert</td> <td>Coordinator Health Services</td> </tr> </table> | Cr Mark Jones | Chairperson | Ms Stephenie Fielding | Community Representative | Ms Janet Halpin | Community Representative | Ms Amy Hutchinson | Community Representative | Ms Pamela Madden | Community Representative | Ms Tennille O'Neill | Community Representative | Ms Stevie Thomas | Community Representative | Ms Julia Dick | Collaborative Manager Community Capacity Building | Mr Tony Bailey | Acting Manager Asset Services | Mrs Belinda Trowbridge | Coordinator Community Capacity Building | Ms Emma Lambert | Coordinator Health Services |
| Cr Mark Jones | Chairperson | | | | | | | | | | | | | | | | | | | | | | |
| Ms Stephenie Fielding | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Janet Halpin | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Amy Hutchinson | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Pamela Madden | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Tennille O'Neill | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Stevie Thomas | Community Representative | | | | | | | | | | | | | | | | | | | | | | |
| Ms Julia Dick | Collaborative Manager Community Capacity Building | | | | | | | | | | | | | | | | | | | | | | |
| Mr Tony Bailey | Acting Manager Asset Services | | | | | | | | | | | | | | | | | | | | | | |
| Mrs Belinda Trowbridge | Coordinator Community Capacity Building | | | | | | | | | | | | | | | | | | | | | | |
| Ms Emma Lambert | Coordinator Health Services | | | | | | | | | | | | | | | | | | | | | | |

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|------------|--|------------|----------|----------|-----------|--------|------------|
| | <p>9.3 City Park – Accessible Play Equipment Replacement</p> <p>Mr Tony Bailey provided some information regarding the current provision of the Liberty swing at City Park as it is coming to the end of its useable life. It appears from evidence (MLAK key requests at the front counter) that the City has, that it is not used very much by general members of the public but he asked for information to be provided to the City if there is evidence to the contrary. Tony will also gather the actual statistics related to MLAK usage. Additionally, best practice in inclusive play equipment has evolved and current standards would encourage the provision of more inclusive play equipment. As this piece of equipment will not be replaced until the 2022/2023 financial year, investigation and consultation is being gathered now to inform this replacement. There are some additional elements at City park (accessible BBQ's and picnic seating) that make the park very suitable to additional accessible items.</p> <p>9.4 Disability Access and Inclusion Plan and Strategy 2016-2019: Progress Update</p> <p>Consultation report received and being utilised to determine actions in the next DAIP. Draft is being developed and will follow the process for a community plan strategy: Councillor Engagement, Council for endorsement for public comment, public comment period (including discussion and feedback from DAIAC). Changes are then made following any feedback and final Strategy is presented to Council for adoption.</p> <p>9.5 Proposed meeting dates for 2021</p> <p>The following dates were agreed for committee meetings in 2021. Ms Pamela Madden requested a 10am start time and all others present at the meeting were supportive of this. Executive support to check room availability and confirm meetings dates and times for all members.</p> <table data-bbox="446 1164 1101 1276"> <tbody> <tr> <td>3 February</td><td>4 August</td></tr> <tr> <td>21 April</td><td>6 October</td></tr> <tr> <td>2 June</td><td>1 December</td></tr> </tbody> </table> <p>9.6 Wide Angle Film Festival</p> <p>The City is promoting the Wide Angle Film Festival to the community. The Committee enjoyed a screening of the Corporate Program. All programs are available to watch online for free from the City's website by following this link: rockingham.wa.gov.au/WAFF.</p> | 3 February | 4 August | 21 April | 6 October | 2 June | 1 December |
| 3 February | 4 August | | | | | | |
| 21 April | 6 October | | | | | | |
| 2 June | 1 December | | | | | | |
| 10. | Other Business | | | | | | |
| | <p>10.1 Governance processes</p> <p>Ms Julia Dick ran through the Advisory Committee Member Guide and relevant governance processes. Discussion followed regarding the strategic nature and alignment to the terms of reference of the agenda items to be discussed.</p> | | | | | | |
| 11. | Date and Time of Next Meeting | | | | | | |
| | <p>The next Disability Access and Inclusion Advisory Committee meeting will be held on Wednesday 3 February 2021 in the Committee Room, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 10am.</p> | | | | | | |
| 12. | Closure | | | | | | |
| | <p>There being no further business, the Chairperson thanked those persons present for attending the Disability Access and Inclusion Advisory Committee meeting, and declared the meeting closed at 11.08am.</p> | | | | | | |




City of Rockingham

MINUTES

Seniors Advisory Committee Meeting

Held on Thursday 10 December 2020 at 10am
City of Rockingham Committee Room

| City of Rockingham | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Seniors Advisory Committee Minutes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Thursday 10 December 2020 – Committee Room | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Note: In accordance with Clause 3 of Schedule 2.3 of the Local Government Act 1995, the Executive Support Officer is to preside at the meeting until the office of Presiding Member is filled.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Declaration of Opening | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>The Chairperson declared the Seniors Advisory Committee Meeting open at 10:04am, welcomed all present, and delivered the Acknowledgement of Country.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Election of Presiding Member/Chairperson | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>The Executive Support Officer, Ms Jillian Obiri-Boateng, invited nominations for the position of Chairperson of the Seniors Advisory Committee.</p> <p>The following nomination was received -</p> <p style="padding-left: 40px;">Cr Joy Stewart</p> <p>As there was no more than one nomination for the position, Cr Joy Stewart was declared elected to the position of Chair of the Seniors Advisory Committee.</p> <p>The Executive Support Officer congratulated Cr Joy Stewart and wished the Seniors Advisory Committee well with its deliberations and vacated the Chair.</p> <p>Cr Joy Stewart assumed the Chair and thanked the Committee for their confidence in her as Chair and was looking forward to working with Councillors and Officers for the ensuing period.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Record of Attendance/Apologies/Approved Leave of Absence | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table><tr><td>3.1</td><td>Members</td><td></td></tr><tr><td></td><td>Cr Joy Stewart</td><td>Chairperson</td></tr><tr><td></td><td>Ms Lorraine Dunkling</td><td>Community Representative</td></tr><tr><td></td><td>Ms Caroline Hume</td><td>Community Representative</td></tr><tr><td></td><td>Mr Ron Pease JP</td><td>Community Representative</td></tr><tr><td></td><td>Ms Valerie Turnell</td><td>Community Representative</td></tr><tr><td>3.2</td><td>Executive</td><td></td></tr><tr><td></td><td>Ms Jillian Obiri-Boateng</td><td>Collaborative Manager Community Capacity Building</td></tr><tr><td></td><td>Ms Belinda Trowbridge</td><td>Coordinator Community Capacity Building</td></tr><tr><td>3.3</td><td>Guest/Observer:</td><td>Nil</td></tr><tr><td>3.4</td><td>Apologies</td><td></td></tr><tr><td></td><td>Cr Rae Cottam</td><td></td></tr><tr><td></td><td>Ms Karen Fewster</td><td>Community Representative</td></tr><tr><td></td><td>Ms Lynn Locke</td><td>Community Representative</td></tr><tr><td>3.5</td><td>Absent</td><td>Nil</td></tr><tr><td>3.6</td><td>Approved Leave of Absence:</td><td>Nil</td></tr></table> | | 3.1 | Members | | | Cr Joy Stewart | Chairperson | | Ms Lorraine Dunkling | Community Representative | | Ms Caroline Hume | Community Representative | | Mr Ron Pease JP | Community Representative | | Ms Valerie Turnell | Community Representative | 3.2 | Executive | | | Ms Jillian Obiri-Boateng | Collaborative Manager Community Capacity Building | | Ms Belinda Trowbridge | Coordinator Community Capacity Building | 3.3 | Guest/Observer: | Nil | 3.4 | Apologies | | | Cr Rae Cottam | | | Ms Karen Fewster | Community Representative | | Ms Lynn Locke | Community Representative | 3.5 | Absent | Nil | 3.6 | Approved Leave of Absence: | Nil |
| 3.1 | Members | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cr Joy Stewart | Chairperson | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Lorraine Dunkling | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Caroline Hume | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Mr Ron Pease JP | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Valerie Turnell | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.2 | Executive | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Jillian Obiri-Boateng | Collaborative Manager Community Capacity Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Belinda Trowbridge | Coordinator Community Capacity Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.3 | Guest/Observer: | Nil | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.4 | Apologies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cr Rae Cottam | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Karen Fewster | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ms Lynn Locke | Community Representative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.5 | Absent | Nil | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.6 | Approved Leave of Absence: | Nil | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 4. | Terms of Reference |
| | To provide information, advice and guidance to Council on matters pertaining to seniors within the City of Rockingham. |
| 5. | Confirmation of Minutes of the Previous Meeting |
| | <p>Moved Ms Valerie Turnell, seconded Ms Caroline Hume:</p> <p>That Committee CONFIRMS the Minutes of the Seniors Advisory Committee meeting held on 8 October 2020, as a true and accurate record, subject to the following amendment: Mr Ron Pease being recorded as an apology.</p> <p style="text-align: right;">Carried</p> |
| 6. | Matters Arising from the Previous Minutes |
| | Nil |
| 7. | Declarations of Members and Officers Interests |
| | <p>10:10am The Chairperson asked if there were any interests to declare.</p> <p>There were none.</p> |
| 8. | Petitions/Deputations/Presentations/Submissions |
| | <p>8.1 Governance processes</p> <p>This agenda item was postponed to a future meeting.</p> |
| 9. | Agenda Items |
| | <p>9.1 Seniors Strategy</p> <p>Executive Support provided an overview of the processes involved in developing the next Seniors Strategy, which will commence in 2021.</p> <p>The Committee enquired as to who the care provider in Secret Harbour is.</p> <p><u>Action:</u></p> <p><i>Executive Support to investigate who the care provider in Secret Harbour is.</i></p> <p>9.2 WA Seniors Awards 2020</p> <p>COVID-19 restrictions have disrupted the traditional WA Seniors Awards nomination process. For 2020, only Local Government Authorities were invited to provide nominations for all four categories:</p> <ul style="list-style-type: none"> • WA Seniors of the Year Award Metropolitan • WA Senior of the Year Award Regional • WA Age Friendly Local Government Award • WA Age Friendly Business Award <p>Ms Sheena Edwards, local Rockingham resident, was awarded as WA Senior of the Year Award Metropolitan. Sheena is the founder, driver and president of the Switched on Seniors community group, a local incorporated group that teaches seniors how to embrace technology. Executive Support commended Sheena as the worthy award winner.</p> |

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| | <p>9.3 Challenger Court – waiting list</p> <p>Executive Support investigated whether there is currently a waiting list for Challenger Court and when the next round of intake will be. There is currently no waiting list, and expressions of interest are currently open.</p> <p>Committee discussions included questions regarding Challenger Precinct and Bert England Lodge. Executive Support confirmed that there are no new updates to provide the committee at this stage.</p> <p>Mr Ron Pease noted that public transport is going well in Rockingham.</p> <p>9.4 2021 Agenda topics</p> <p>Committee members were invited to share ideas for 2021 agenda topics. Executive Support reminded committee members that topics should be in line with the Committee Terms of Reference and the Seniors Strategy 2017-2021. Topic suggestions included:</p> <ul style="list-style-type: none"> • the risks of older people mixing alcohol with medication • Transport for older people, including Transperth and Rockingham Connect Community Transport Service. <p>Suggestions were also made for community education topics, including ways that older people can prepare for the progress of dementia.</p> <p>9.5 Proposed committee meeting dates for 2021</p> <p>Dates for 2021 committee meetings are noted below. All meetings will be held on Thursdays 10am-11.30am in the Committee Room:</p> <ul style="list-style-type: none"> • 11 February 2021 • 8 April 2021 • 10 June 2021 • 12 August 2021 • 14 October 2021 • 9 December 2021 |
| 10. | Other Business |
| | <p>10.1 City Officer update</p> <p>Executive Support informed the committee that Ms Rebekka Jarvis, Community Development Officer (Seniors), will be seconded to the City of Melville for a 12 month period. Cr Stewart thanked Ms Jarvis and Executive Support for service to the City of Rockingham's seniors and the Committee.</p> |
| 11. | Date and Time of Next Meeting |
| | <p>The next Seniors Advisory Committee meeting will be held on Thursday 11 February 2021 in the Committee Room, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 10am.</p> |
| 12. | Closure |
| | <p>There being no further business, the Chairperson thanked those persons present for attending the Seniors Advisory Committee meeting, and declared the meeting closed at 10:40am.</p> |