



City of Rockingham

AGENDA

Corporate and Community Development Committee

To be held on Tuesday 16 June 2026 at 5:00pm
City of Rockingham Council Chamber

Note: This meeting will be subject to Council's
Recording and Streaming Council, Standing
Committees and Annual Electors Meeting policy



Notice of Meeting



Dear Committee members

The next Corporate and Community Development Committee meeting of the City of Rockingham will be held on Tuesday 16 June 2026 in the Council Chamber, City of Rockingham Administration Centre, Civic Boulevard, Rockingham. The meeting will commence at 5:00pm.

A handwritten signature in blue ink, appearing to read 'Michael Parker'.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

11 June 2026

DISCLAIMER

PLEASE READ THE FOLLOWING IMPORTANT DISCLAIMER BEFORE PROCEEDING:

Statements or decisions made at this meeting should not be relied or acted on by an applicant or any other person until they have received written notification from the City. Notice of all approvals, including planning and building approvals, will be given to applicants in writing. The City of Rockingham expressly disclaims liability for any loss or damages suffered by a person who relies or acts on statements or decisions made at a Council or Committee meeting before receiving written notification from the City.

City of Rockingham
Corporate and Community Development
Committee Agenda
5:00pm Tuesday 16 June 2026



1. Declaration of Opening

Acknowledgement of Country

The City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.

Recording and Live Streaming of proceedings

In accordance with Council Policy this meeting is being live streamed on the City's website, with the exception of confidential items and periods of adjournment or as determined by the Presiding Member.

By being present at this meeting, members of the public consent to the possibility that their image and voice may be live streamed to the public. Recordings are also made available on the City's website following the meeting.

Please note that clause 8.5 of the City's *Standing Orders Local Law 2001* provides that "no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a committee without the written permission of the Council".

If anyone breaches this Standing Order they will be asked to leave the Council Chamber.

2. Record of Attendance/Apologies/Approved Leave of Absence

2.1 Members

Deputy Mayor Robert Schmidt
(Chairperson)

Cr Leigh Liley (Deputy Chairperson)

Cr Mike Crichton

Cr Peter Hudson

Cr Kelly Middlecoat

Cr Dawn Jecks

Deputies

Cr David Rudman

Cr Ryan Robertson

Cr Dylan Mbano

Cr Ryan Robertson

Mayor Lorna Buchan

Cr Mark Jones

2.2 Executive

Mr Michael Parker

Ms Donna Dabala

Mr Michael Holland

Mr Michael Yakas

Mr Jim Olynky, JP

Mr Bekz Rasulov

Mr Alvin Santiago

Mr Roger Haripersad

Ms Nollaig Baker

Mr Richard Hardy

Mr Matthew Emmott

Ms Mary-Jane Rigby

Mr Paul Hayward

Chief Executive Officer

Director Legal Services and General Counsel

Director Community Development

A/Director Corporate Services

Manager Governance and Councillor Support

A/Manager Customer and Corporate Support

Manager Financial Services

Manager Waste Services

Manager Strategy, Marketing and Communications

Manager Community and Leisure Facilities

Manager Community Infrastructure Planning

Manager Community Safety and Support Services

Manager Community Capacity Building

	Ms Alison Oliver Manager Library and Information Services Ms Melissa James Manager Economic Development and Tourism Ms Katie MacLachlan Financial Controller 2.3 Members of the Gallery: 2.4 Apologies: 2.5 Approved Leave of Absence:
3.	Responses to Previous Public Questions Taken on Notice
4.	Public Question Time
	Members of the public are invited to present questions to the Chairperson about matters affecting the City of Rockingham and its residents. Questions should relate to the business of the Committee. This is the only opportunity in the meeting for the public to ask questions.
5.	Confirmation of Minutes of the Previous Meeting
	Recommendation: That Committee CONFIRMS the Minutes of the Corporate and Community Development Committee meeting held on 19 May 2026, as a true and accurate record.
6.	Matters Arising from the Previous Minutes
7.	Announcement by the Person Presiding without Discussion
	The Chairperson to announce to all present that decisions made at Committees of Council are recommendations only and may be adopted in full, amended or deferred when presented for consideration at the next Council meeting.
8.	Declarations of Members and Officers Interests
9.	Petitions/Deputations/Presentations/Submissions
10.	Matters for which the Meeting must or may be Closed
11.	Bulletin Items
	Corporate and General Management Services Information Bulletin – June 2026 Community Development Information Bulletin – June 2026
12.	Agenda Items
	General Management Services 6 GM-014/26 Minutes of the Special Electors' Meeting held 4 May 2026 6 GM-015/26 Special Electors' Meeting, 4 May 2026 Resolution - Create a public Accountability Dashboard for tracking questions taken on notice 9 GM-016/26 Annual Review of Delegations 2026 (<i>Absolute Majority</i>) 13

	Corporate Services	19
	CS-014/26 Special Electors' Meeting, 4 May 2026 Resolution: Weekly Red Bin Collection	19
	CS-015/26 Special Electors' Meeting, 4 May 2026 Resolution: Commission an independent audit of the FOGO waste system	30
	CS-016/26 Special Electors' Meeting, 4 May 2026 Resolution - Implement a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000	35
	CS-017/26 Adoption of the 2026/2027 Budget, Setting of Rates and Related Matters (<i>Absolute Majority</i>)	42
	Community Development	47
	CD-010/26 Rotary Club of Palm Beach – Request for Iconic Event Sponsorship for Rockingham Beach Cup 2026	47
13.	Reports of Council Members	
14.	Addendum Agenda	
15.	Motions of which Previous Notice has been given	
16.	Notices of Motion for Consideration at the Following Meeting	
17.	Urgent Business Approved by the Person Presiding or by Decision of the Committee	
18.	Matters Behind Closed Doors	
19.	Date and Time of Next Meeting	
	The next Corporate and Community Development Committee meeting will be held on Tuesday 21 July 2026 in the Council Chamber, Council Administration Building, Civic Boulevard, Rockingham. The meeting will commence at 5:00pm.	
20.	Closure	

12. Agenda Items

General Management Services

General Management Services Governance and Councillor Support		
Report number / title:	GM-014/26	Minutes of the Special Electors' Meeting held 4 May 2026
File number:	GVR/114	
Proponent/s:		
Author:	Mr Jim Olynyk, Manager Governance and Councillor Support	
Other Contributor/s:		
Date of Committee meeting:	16 June 2026	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:	1. Minutes of the Special Electors' Meeting held 4 May 2026	
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

To receive the minutes and consider any decisions of the Special Electors' Meeting held 4 May 2026.

Background

Following receipt of a petition dated 30 March 2026 a Special Electors' Meeting (**SEM**) was convened on Monday 4 May 2026, commencing at 6:00pm in the Gary Holland Community Centre. The minutes of the SEM are included as Attachment 1.

Details

The Special Electors' Meeting was held on 4 May 2026, and in accordance with section 5.33 of the *Local Government Act 1995 (Act)* all decisions made at an electors' meeting are to be considered at the next ordinary meeting of Council, or, if that is not practicable at the first ordinary council meeting after that meeting.

There were five (5) motions initiated at the meeting that were carried. These are as follows –

1. Motion: Reinstate weekly red-lidded bin collection

Moved Mr Jarrad Krollig, seconded Mr Simon Brown

That Council *REINSTATES* weekly red-lidded bin collection.

Carried

2. Motion: Commission an independent audit of the FOGO waste system

Moved Mr Jarrad Krollig, seconded Mr Craig Hyde JP

That Council *COMMISSIONS* an independent audit of the FOGO waste system.

Carried

3. Motion: Establish a public Transparency Register for lobbyists and developers

Moved Mr Jarrad Krollig, seconded Mr Corey Michal

That Council *ESTABLISHES* a public Transparency Register for lobbyists and developers.

Carried

4. Motion: Implement a mandatory Ratepayer Impact Statement for capital projects over \$500,000.

Moved Mr Jarrad Krollig, seconded Mr Corey Michal

That Council *IMPLEMENTS* a mandatory Ratepayer Impact Statement for capital projects over \$500,000.

Carried

5. Motion: Create a public Accountability Dashboard for tracking questions taken on notice

Moved Mr Jarrad Krollig, seconded Mr Corey Michal

That Council *CREATES* a public Accountability Dashboard for tracking questions taken on notice.

Carried

Implications to Consider

a. Consultation with the Community

Advertising was carried out in the Sound Telegraph, the City's Website and Facebook, Library and Administration notice boards advising the community of the date and time of the SEM.

b. Consultation with Government Agencies

Not Applicable

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **1. Social - A family-friendly, safe and connected community**

Outcome/Objective: *Connected community - Provide opportunities for community engagement and participation*

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Nil

e. Financial

Nil

f. Legal and Statutory

A petition was received in accordance with the provisions of section 5.28 of the *Local Government Act 1995 (Act)* and a Special Electors Meeting arranged within 35 days as per section 5.28 (4) of the Act.

Section 5.29 (1) (a) and (b) of the Act relevant to 14 day's local public notice and notice to Council Members was complied with.

Section 5.33 of the *Local Government Act 1995* specifies the following in respect to decisions made at Electors Meetings:

- (1) *All decisions made at an electors' meeting are to be considered at the next ordinary council meeting or, if that is not practicable –*
 - (a) *at the first ordinary council meeting after that date; or*
 - (b) *at a special meeting called for that purpose, whichever happens first.*
- (2) *If at a meeting of the council a local government makes a decision in response to a decision made at an electors' meeting, the reasons for the decision are to be recorded in the minutes of the council meeting.*

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

In accordance with section 5.33 of the Act, all decisions made at an electors' meeting are to be considered at the next ordinary council meeting where practical.

Officer reports as a result of the Special Electors' Meeting will be presented as part of the June 2026 meeting cycle addressing the five (5) motions that were passed at the SEM held on 4 May 2026.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **RECEIVES** the minutes of the Special Electors' Meeting held on Monday 4 May 2026, as per Attachment 1.

General Management Services Governance and Councillor Support



Report number / title:	GM-015/26	Special Electors' Meeting, 4 May 2026 Resolution - Create a public Accountability Dashboard for tracking questions taken on notice
File number:	GVR/114	
Proponent/s:		
Author:	Mr Jim Olynyk, Manager Governance and Councillor Support	
Other Contributor/s:		
Date of Committee meeting:	16 June 2026	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:		
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

To consider the following motion from the Special Electors' Meeting (**SEM**) held on 4 May 2026:

'That Council CREATES a public Accountability Dashboard for tracking questions taken on notice.'

Background

The *Local Government Act 1995 (Act)*, section 5.33, requires Council to consider any decisions arising from the Special Electors' Meeting, and in making a decision in response, to also provide the reason for its decision.

Details

The following motion was passed at the Special Electors' Meeting held on 4 May 2026:

Motion: Create a public Accountability Dashboard for tracking questions taken on notice

Moved Mr Jarrad Krollig, seconded Mr Corey Michal

That Council *CREATES* a public Accountability Dashboard for tracking questions taken on notice.

Carried

Reasons provided by the mover of the motion

"Madam Mayor and the Council, this motion is about what happens when a ratepayer actually comes down to the Council Chambers to ask a hard question. Right now if a question is taken on notice the City of Rockingham, the City might send a private email or a letter to the person who asked it and then bury the official answers deep in a 200 page PDF in the meeting minutes. But, what about everyone else, why do people sitting in the gallery tonight or the hundreds of people who watch these meetings

on livestream, they hear the resident ask the question but they never get to hear the answer, why should an every day resident have to be a local government expert just to figure out the proper procedure to find a basic answer. If I am out on the jobsite and a client asks me a question I don't hide the answer in a stack of paperwork I give them the answer straight. The people managing a multi-million dollar business should be held to the same basic standards. Residents deserve to easily see the answers to the questions we ask. We are demanding a simple public accountability dashboard right on the City's website. If a question is taken on notice the answer goes up on that dashboard within 15 days for the whole community to see, plain and simple, no more making residents play detective just to find out how the City is run. My daughter is sitting here watching this tonight and I don't want her to grow up dealing with the same transparency failures we are. I want her to live in a better world and I believe that starts with a better local government."

In response to the reason provided at the SEM the Chief Executive Officer advised that if questions are submitted in time they will generally be answered at the Council Meeting. However, it is important that accurate answers are provided so questions may be taken on notice for the necessary research to be undertaken for a considered response to be provided.

City consideration

Local government councils have public question time to foster transparency, accountability, and community engagement, as mandated by the *Local Government Act 1995*, section 5.24. It allows residents to seek direct responses regarding local issues, ensuring community concerns are identified and addressed by Council.

The City of Rockingham (**City**) provides 'Guidelines for Public Question Time' on its website which encourages written questions being presented before Council Meetings as it assists in the accurate recording of the matter and preparation of answers, especially if the question is long or complex.

Occasionally questions need to be researched and taking the question "on notice" is considered good governance. The City's preference is not to answer questions "off the cuff" (impromptu) at Council Meetings as it can lead to legal liability, reputational damage, and, in some cases, breaches of governance codes.

All questions taken on notice and the response will be included in the next month's agenda (Item 3, Responses to Previous Questions Taken on Notice, Page 4). This practice is consistent in local governments across Western Australia and accords with the Department of Local Government, Industry Regulation and Safety Operational Guideline Number 3, Managing Public Question Time.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: **Quality Leadership - Ensure accountable and transparent governance**

d. Policy

Nil

e. Financial

Nil

f. Legal and Statutory

The Local Government Act 1995 states:

5.24. Question time for public

(1) Time is to be allocated for questions to be raised by members of the public and responded to at —

(a) every ordinary meeting of a council; and

(b) such other meetings of councils or committees as may be prescribed.

(2) Procedures and the minimum time to be allocated for the asking of and responding to questions raised by members of the public at council or committee meetings are to be in accordance with regulations.

The Local Government (Administration) Regulations 1996 states:

5. Question time for public, meetings that require prescribed (Act s. 5.24)

For the purposes of section 5.24(1)(b), the meetings at which time is to be allocated for questions to be raised by members of the public and responded to are —

(a) every special meeting of a council;

(b) every meeting of a committee to which the local government has delegated a power or duty.

6. Question time for public, minimum time for (Act s. 5.24(2))

(1) The minimum time to be allocated for the asking of and responding to questions raised by members of the public at ordinary meetings of councils and meetings referred to in regulation 5 is 15 minutes.

(2) Once all the questions raised by members of the public have been asked and responded to at a meeting referred to in subregulation (1), nothing in these regulations prevents the unused part of the minimum question time period from being used for other matters.

7. Question time for public, procedure for (Act s. 5.24(2))

(1) Procedures for the asking of and responding to questions raised by members of the public at a meeting referred to in regulation 6(1) are to be determined —

(a) by the person presiding at the meeting; or

(b) in the case where the majority of members of the council or committee present at the meeting disagree with the person presiding, by the majority of those members, having regard to the requirements of subregulations (2), (3) and (5).

(2) The time allocated to the asking of and responding to questions raised by members of the public at a meeting referred to in regulation 6(1) is to precede the discussion of any matter that requires a decision to be made by the council or the committee, as the case may be.

(3) Each member of the public who wishes to ask a question at a meeting referred to in regulation 6(1) is to be given an equal and fair opportunity to ask the question and receive a response.

(4) Nothing in subregulation (3) requires —

(a) a council to answer a question that does not relate to a matter affecting the local government; or

(b) a council at a special meeting to answer a question that does not relate to the purpose of the meeting; or

(c) a committee to answer a question that does not relate to a function of the committee.

(5) If, during the time allocated for questions to be raised by members of the public and responded to, a question relating to a matter in which a relevant person has an interest, as referred to in section 5.60, is directed to the relevant person, the relevant person is to —

(a) declare that he or she has an interest in the matter; and

(b) allow another person to respond to the question.

Standing Orders Local Law 2001 states:

3.3 Public Question Time

(1) A member of the public who raises a question during question time is to state his or her name and address.

(2) A question may be taken on notice by the Council or committee for later response.

(3) When a question is taken on notice under sub-clause (2) a response is to be given to the member of the public in writing.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The suggestion by the Mover of the Motion that the City might issue a private response to the person asking the question while burying the official answers within a 200-page meeting minutes document is inaccurate and unfounded. All questions taken on notice will see answers provided to the person asking the question, with the response included in the next month's Council Meeting agenda, at Item 3 Responses to Previous Questions Taken on Notice, commencing on Page 4.

Taking a public question "on notice" is a core element of good governance in local government because it balances the need for prompt community engagement with the requirement for accurate, well-researched, and transparent decision-making. Recording the question and the subsequent answer in the following meeting's agenda ensures that this accountability is formalised and publicly accessible. This practice is consistent in local governments across Western Australia and allows easy access for the public to view responses.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **NOT SUPPORT** the resolution from the Special Electors' Meeting held on 4 May 2026:

'That Council CREATES a public Accountability Dashboard for tracking questions taken on notice.'

General Management Services Governance and Councillor Support



Report number / title:	GM-016/26 Annual Review of Delegations 2026 (Absolute Majority)
File number:	CPM/130
Proponent/s:	
Author:	Mr Darren Mellowship, Senior Governance Officer
Other Contributors:	Mr Jim Olynyk, Manager Governance and Councillor Support
Date of Committee meeting:	16 June 2026
Previously before Council:	
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	1. Review of City of Rockingham Delegated Authority Register 2025-2026 (Marked Up Extract) 2. City of Rockingham Delegated Authority Register 2025-2026 (Clean Full Register) 3. Minutes of the Governance Review Panel meeting held on 3 June 2026
Maps / Diagrams:	
Site:	
Lot Area:	

Purpose of Report

To consider and approve amendments to the City of Rockingham's Register of Delegated Authority 2026, as part of the Annual Review.

Background

In accordance with section 5.46(2) of the *Local Government Act 1995 (Act)*, at least once every financial year delegations made by Council are to be reviewed. The Delegated Authority Register (**Register**) was last reviewed by Council at the Ordinary Council meeting on 24 June 2025 – Item GM-011/25.

Details

Local governments have responsibility for decision making under several legislation and it is recognised as unreasonable and unrealistic for every legislative power or duty to be exercised by Council. Accordingly, delegations of authority exist to allow for the Council to pass on decision making powers and duties to the administration to enhance operational effectiveness. This conferral to exercise a power or duty is, in most cases, to the Chief Executive Officer (**CEO**) who may sub delegate to other staff, where appropriate and permitted by legislation.

The 2026-2027 delegated authority review was coordinated by Governance Services in consultation with current delegated and sub-delegated officers, along with a review of legislation and consideration of other local governments' approach to delegated authority.

Implications to Consider

a. Consultation with the Community

Not Applicable

b. Consultation with Government Agencies

Not Applicable

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Not Applicable

e. Financial

Not Applicable

f. Legal and Statutory

The following sections of the *Local Government Act 1995* apply when considering delegations:

- 5.16 Delegation of some powers and duties to certain committees
- 5.42 Delegation of some powers and duties to CEO
- 5.43 Limits on delegations to CEO
- 5.46(1) and (2) CEO to keep a register and delegations to be reviewed by the delegator
- Subdivision 2 – Disclosure of financial interests in returns
 - o 5.74(1)(d) – An employee nominated by the local government to be a designated employee.

The *Cat Act 2011*, section 44 stipulates Delegation by the local government.

The *Dog Act 1976* section 10AA stipulates Delegation of local government powers and duties.

The *Local Government Act 1995*, *Cat Act 2011* and the *Dog Act 1976* require the review of delegations at least once every financial year.

While the *Building Act 2011*, *Bushfires Act 1954*, *Planning and Development Act 2005*, *Public Health Act 2016* and the *Food Act 2008* do not prescribe a review period for powers or duties delegated under the legislation, City officers have reviewed the relevant delegations as part of this annual review for the purposes of transparency.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment: High and Extreme Risks
Financial / Health and Safety: Medium, High and Extreme Risks

Nil

Comments

Delegations by Council are an effective way to reduce red tape and improve customer satisfaction through quicker decision-making processes. Using the power of delegation appropriately assists local governments to efficiently deal with a wide range of matters. It is important to note that City Officers are not obliged to use or exercise a delegation. Where a matter is of a contentious nature, the matter may be referred to Council for a decision.

City Officers have reviewed the Delegated Authority Register for relevance, effectiveness and legislative alignment. Feedback was also actively sought from all Councillors through the early circulation of the review on 20 May 2026, 2 weeks in advance of the Governance Review Panel meeting on 3 June 2026.

Of the current 59 delegations, it is recommended that 7 are amended. The proposed changes are outlined in **Attachment 1**.

Council is requested to consider the outcome of the review and approve the City of Rockingham Delegated Authority Register 2026-2026, which incorporates all changes to the Register and is outlined in **Attachment 2**.

The below table provides a summarised outline of the proposed changes:

Table 1: Proposed Delegation - Amendments

Ref	Delegation Title	Proposed Amendment and Rationale
1	Behaviour Complaints Committee	- Minor amendments - Amendment to reference s5.23(4)(b) and 4(f) of the <i>Local Government Act 1995</i>
1.3	Appoint Authorised Person	- Amendment to remove two powers, as they are not delegations but authorisations under s9.10 - Removal of reference to s3.31(2) General Procedure for Entering Property; and s3.39 Power to remove and impound
1.6	Acceptance/Rejection of Expressions of Interest and Tenders – For Supply of Goods or Services	- Amendment to increase the amount for Period Contracts from \$500,000 to \$1M - The current threshold of \$500,000 was last reviewed in July 2012 and has not been adjusted for over a decade. Over this period, inflation, rising input costs, and increased complexity in service delivery have materially eroded the real value of this threshold, reducing its effectiveness as a governance control - Market conditions and contract values have significantly increased, particularly for period contracts covering multi-year service delivery. As a result, the existing threshold captures a growing number of routine or operational procurements that no longer represent high-risk or strategic decisions requiring Council oversight. Retaining a comparatively low threshold creates unnecessary administrative and reporting burden, requiring Council consideration for procurements that are operational in nature - It should be noted the threshold is not prescribed by legislation, but rather is a discretionary setting determined by Council. The proposed \$1M is comparable to those adopted by other metropolitan local governments. For example: - City of Cockburn - \$1M - City of Kwinana - \$2.5M - City of Mandurah - \$3M - City of Wanneroo - \$5M - City of Perth - \$10M

Ref	Delegation Title	Proposed Amendment and Rationale
1.11	Land Acquisition to Purchase Private Owned Land	- Amendment to change the title of this delegation to "Negotiations and Offers to purchase private property" - Amendments to enable the CEO to enter into negotiations and make written, conditional offers for the acquisition of real property, subject to clearly defined governance controls - The amendments will better support timely commercial property acquisitions, noting the rapid, opportunity-driven nature of commercial property markets
3.1	Approve Minor Grants	- Amendment to increase the minor grants amount - The amendment will allow for future increases in purchasing for general grants. The amount is increased from \$3,000 to \$5,000
4.3	Bush Fires Act – Prosecutions	- Amendment to include the Manager Compliance and Emergency Liaison as an additional delegate - The Manager Compliance and Emergency Liaison has operational responsibility for managing these functions and it is appropriate the office holder also hold this delegation
7.1	Town Planning Scheme	- Amendment to granting of development approval for a single house, grouped dwelling or multiple dwelling when the application complies in all respects - Local Planning Policy 3.3.20 – Residential Design Codes was revoked by Council in September 2021

The remaining 52 delegations have been reviewed and no amendments have been identified. Council is requested to re-adopt these with no changes.

Table 2: Proposed Delegation – No Changes

Ref	Delegation Title
1.1	Use of Council Crest and Logo
1.2	Variation, Extension and Novation of Contracts
1.4	Powers of Entry
1.5	Expression of Interest and Tenders – For Supply of Goods or Services
1.8	Designation and employment of Senior employees
1.9	Appoint Acting Chief Executive Officer
1.10	Legal Representation – Elected Members and Employees
1.14	Approve Short Listing of Artists
1.16	Appointing Internal and External Complaints Officer Local Government (Model Code of Conduct) Regulations
1.19	Administration of Local Laws
1.20	Designated Employees
2.1	Payment from Municipal Fund or Trust Fund
2.2	Trust Fund – Transfers
2.3	Waive / Grant Concession or Write Off Monies Owing
2.4	Amend the Rate Record
2.5	Agreement as to Payment of Rates and Service Charges
2.6	Rates or Service Charges Recoverable in Court
2.7	Change of Basis of Rates

Ref	Delegation Title
2.8	Recovery of Rates Debts – Require Lessee to Pay
2.9	Recovery of Unpaid Rates – Taking Possession of the Land
2.10	Extension of Time for Objection to the Rate Record
2.11	Disposal of Property
2.12	Approve Lease Property Grants
2.13	Procurement Framework
4.1	Bush Fires Act – Powers and Duties
4.2	Bush Fires Act – Prohibited Burning Times
4.4	Disposing of Confiscated or Uncollected Goods and Sick or Injured Animals
4.5	Dog Act 1976 – Section 10AA
4.6	Administration and Enforcement of the Cat Act 2011
4.7	City of Rockingham Parking Local Law 2018 / Local Government (Parking for People with Disabilities) Regulations 2014
4.9	Dogs – Keeping of More than Two
4.10	Extension of Time and Withdrawal Notices
5.1	Building and Demolition Permits
5.2	Occupancy Permits and Building Approval Certificates
5.3	Building Orders
5.4	Building Information
5.5	Private Swimming Pools
5.6	Smoke Alarms
5.7	Fencing
5.8	State Administrative Tribunal Proceedings
5.9	Infringement Notices – Building Services
5.10	Signs, Hoardings and Bill Posting
6.1	Food Act 2008
6.2	Food Act 2008 – Registration of Food Business
6.3	Food Act 2008 – Prosecutions
7.2	Planning and Development Act 2005 – Other Delegations
7.3	Approved Subdivisions
8.1	Road Closures – Temporary
8.2	Payment of Subsidies
8.3	Control and Management of Land, Facilities and Reserves
8.4	Graffiti Vandalism
8.5	Authority to Approve Infrastructure on a Verge

Governance Review Panel

The Governance Review Panel at its meeting held 3 June 2026, amended the Delegated Authority Register 2026-2027 with amendments to Delegated Authority No 1.11 as follows:

1. Amend DA Title to read; **1.11 Negotiations and Offers to purchase private property**
2. Remove the existing Function and replace it with;

To enter into negotiations and make formal offers to purchase real property (“property”) subject to the following:

 1. *The property must satisfy the City’s Investment Property Criteria.*
 2. *Sufficient uncommitted funds remaining available in the Investment Property Reserve after the purchase.*
 3. *Any written offer to purchase property shall not exceed \$5,000,000.*

4. *Any written offer to purchase property shall not exceed the current licensed valuation for the property (if available at the time of the offer is made).*
5. *A written offer made under this delegation is to include the following conditions which must be satisfied to proceed to settlement:*
 - i. *The outcomes of such due diligence investigations relevant to the transaction being satisfactory to the City;*
 - ii. *Any other relevant conditions being met; and*
 - iii. *Council approval for the purchase to proceed.*

These amendments were carried by the Governance Review Panel and have been incorporated into the Delegated Authority Register 2026-2027.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council **APPROVES** the City of Rockingham Delegated Authority Register 2026-2027 as detailed in Attachment 2.

Corporate Services

Corporate Services Director and Support



Report number / title:	CS-014/26 Special Electors' Meeting, 4 May 2026 Resolution: Weekly Red Bin Collection
File number:	WSM/72
Proponent/s:	
Author:	Mr Michael Yakas, A/Director Corporate Services
Other Contributor/s:	Miss Helen Savage, Senior Projects Officer (Corporate Services)
Date of Committee meeting:	16 June 2026
Previously before Council:	24 February 2026 (CS-001/26), 16 December 2025 (CS-020/25), 25 March 2025 (CS-002/25), 28 January 2025 (CS-001/25), 17 December 2024 (CS-001/25), 23 July 2024 (CS-018/24), 26 March 2024 (CS-007/24), 25 July 2023 (CS-015/23), 27 June 2023 (CS-015/23), 27 January 2021 (CS-002/21), 27 September 2016 (EP-030/16).
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	1. Letter from Waste Authority dated 21 May 2026
Maps / Diagrams:	
Site:	
Lot Area:	

Purpose of Report

To consider the following motion from the Special Electors' Meeting (**SEM**) held on 4 May 2026:

'That Council REINSTATES weekly red-lidded bin collection.'

Background

The *Local Government Act 1995 (Act)*, section 5.33, requires Council to consider any decisions arising from a SEM, and in making a decision in response, to also provide the reason for its decision.

Details

The following motion was passed at the SEM held on 4 May 2026:

Motion: Reinstate weekly red-lidded bin collection

Moved Mr Jarrad Krollig, seconded Mr Simon Brown

That Council REINSTATES weekly red-lidded bin collection.

Carried

Reasons provided by the mover of the motion

Madam Mayor, this council has seen the outrage. You've seen the emails, the petitions and the dumping rates increase. You've done everything in your power not to bring these bins back. Not because the residents don't want them, but because you're more worried about looking good for the state government than doing right by the people in this room. I'm here to remind you, we the residents are who this council works for, not the state. Even within your own ranks, cracks are showing. Councillor Mbano has already pointed out the obvious. If we had our weekly red bins back, our parks wouldn't be becoming dumping grounds. We wouldn't be dealing with a 14-day cycle of smell maggots and rats in the Rockingham heat.

This City keeps telling us if we just apply for a second bin, if we have space issues. But Madam Mayor, it's not just about the size of the bin. It's about the stench and the maggots and that breed in the meantime. Giving a family two bins for a 14-day cycle doesn't solve the hygiene crisis. It just gives us an extra spot to breed flies. We don't want waste sitting in our driveways rotting and we want rotting waste removed from our homes every seven days like we pay for. We don't want waste sitting in our driveways rotting and we want rotting waste removed from our homes every seven days like we pay for. And what about the renters, a large portion of Rockingham that does not get a say if they get a second bin or not?

Madam Mayor, I'd like to read a quote from the February 24th Ordinary Council Meeting. On that night, you told us, and I quote, this is an Ordinary Council Meeting. This is a Council meeting that is open to the public for you to just watch. Well, Madam Mayor, tonight isn't February 24th. This is a special meeting of electors. We aren't here to just watch. These people are the stakeholders.

So I'm going to ask the gallery right now. Can I get a quick show of hands? How many of you would be less likely to accidentally contaminate your green bin if you simply had enough room in your red bin to begin with? Look at that. That's the reality. By forcing this 14-day cycle, you aren't educating us, you're creating a mess.

Politicians can be wrong. Bunbury was the pioneer for this system and they are now calling it one of the biggest, most expensive mistakes they have ever made. I'm giving you a chance tonight to fix this mistake while it's still a smaller, less expensive one. Because if we dig ourselves into the same hole that Bunbury did, if we let this fail completely, how much more will our rates need to go up than to pay for that clean-up?

City consideration

The reduction of waste is a collective responsibility. The City issues households with the largest amount of bin capacity possible whilst still operating within the State guidelines for providing a better practice three-bin Food Organics Garden Organics (**FOGO**) system.

The City's transition to a three-bin FOGO model represents a significant, City-wide transformation in municipal waste management. This initiative is a continuation of more than a decade of strategic planning and strong governance, aligning with the state government's *Waste Avoidance and Resource Recovery Strategy 2030* to deliver improved recovery outcomes and long-term service sustainability.

The current three bin FOGO service directly supports the City's Strategic Community Plan 2023-2033 (**Community Plan**) aspiration of protecting the natural environment. Reintroducing weekly red bin general waste collections would fundamentally change how the service operates. It would shift the system back towards landfill disposal, increasing costs and reversing established behaviour change. While it may address short-term community preferences of some residents it would undermine long-term environmental, operational and strategic outcomes.

A coordinated and targeted community engagement program supported behaviour change at scale across more than 57,000 households, achieving low contamination rates (8.49% July 2025 to May 2026) with early engagement building awareness and readiness, and ongoing communications and engagement reinforcing continued behaviour change. The service was originally projecting to divert more than 12,500 tonnes of organic waste annually. Early performance shows strong recovery performance.

Public health concerns and hygiene

If utilised correctly, the majority of 'rotting' organic waste can be placed in the FOGO green-lid bin. However, if organic materials are not appropriately contained, it is more likely to attract vermin. To minimise this risk, the FOGO green-lid bin is collected weekly, ensuring timely removal of odorous and decomposing material and supporting best-practice organics-management standards.

When compared with the previous year, the City has experienced a minimal increase in waste-related health complaints per month. Complaints relating to rodents have risen marginally, increasing on average by less than one additional complaint per month, while odour-related complaints have remained negligible.

FOGO was introduced at the City on 30 June 2025 and has resulted in the diversion of a large proportion of organic material from Millar Road Landfill, reducing the amount of putrescible hazardous material from ending up at landfill. Since the introduction of FOGO (as at March 2026) 17,657 tonnes of FOGO waste had been collected. This waste has been diverted from landfill by the City's contractor to a purpose-built facility in North Bannister to be composted and turned into a useable soil conditioner.

The City continues to actively monitor both the volume and location of littering, dumping, and health-related waste complaints as part of its ongoing compliance and service-performance evaluation.

Littering and dumping reports

The City's *Waste Local Law 2020* and the *Litter Regulations 1981* prohibits the depositing of household, commercial or other waste into or the removal of waste from a receptacle provided for public use in a public place without approval. Non-compliance with these provisions carries an applicable penalty.

Since the introduction of the new kerbside waste collection service, the City has not experienced a notable increase in the disposal of household waste in parks and reserve bins. Moreover, the City's LitterBusters team has also not experienced a notable increase in the illegal dumping of household waste.

State Waste Avoidance and Resource Recovery 2030 Strategy; and Beyond Waste 2030 Strategy

The City implemented a Better Practice three-bin FOGO system in accordance with the *State Waste Avoidance and Resource Recovery 2030 Strategy (State Strategy 2030)*. This division is designed to maximise recovery and minimise waste going to landfill and within 10 months of the service being implemented, this has already become evident through the City's kerbside recovery rates.

Prior to the implementation of FOGO, the City's kerbside recovery rates were reported to be 39% and this rate has increased to approximately 57.8% by April 2026. High-performing FOGO systems is considered as the single biggest contribution to achieve the waste strategy material recovery targets, anticipated to achieve recovery rates of about 65%.

The State Strategy 2030 provides a WA waste hierarchy (**Waste Hierarchy**) is a statutory framework established by Section 5(1)(c) of the *Waste Avoidance and Resource Recovery Act 2007* (WARR Act) as shown in Figure 1. The Waste Hierarchy ranks waste management in order of their general environmental desirability and prioritises waste avoidance.

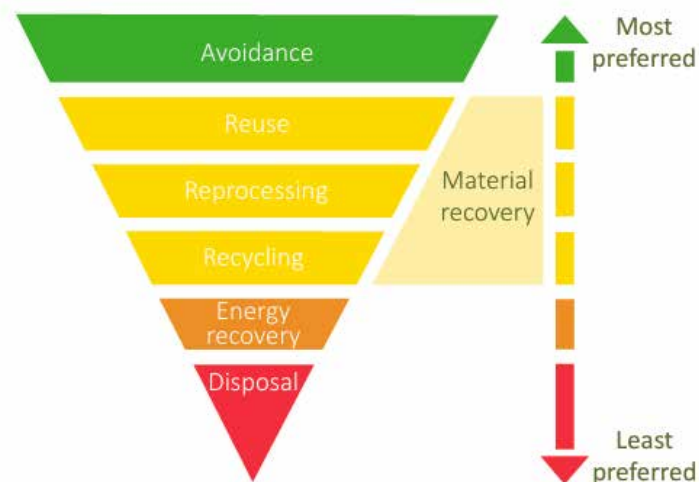


Figure 1 - Waste Hierarchy image from Waste Avoidance and Resource Recovery Strategy 2030

The City's commitment to the introduction of FOGO delivers gains in avoidance, resource recovery, and environmental protection. It avoids landfill waste by separating organics at the source, recovers food and garden organics into compost and soil products (supporting the circular economy) and protects the environment from harm by cutting methane emissions and improving soil health.

In an open letter dated 21 May 2026, Ms Elizabeth Carr, Chair Waste Authority (attached) commends the City for introducing the FOGO kerbside collection and states "*it is a progressive step that demonstrates leadership in sustainable waste management*". The letter confirms that the Waste Authority and the Department of Water and Environmental Regulation (DWER) are currently reviewing the Waste Strategy and that FOGO will continue as a priority.

City Waste Plan 2021

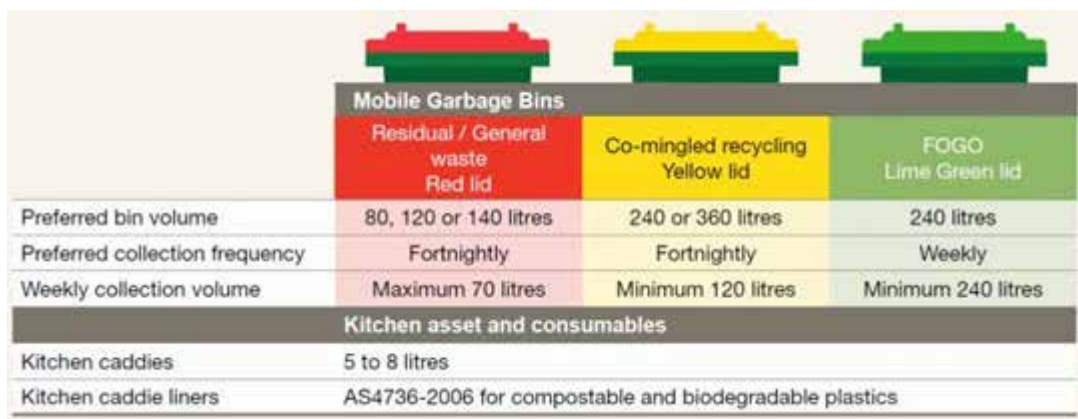
In accordance with Section 40(2) of the *Waste Avoidance and Resource Recovery Act 2007*, the City is required to have a waste plan that is adopted by the local government and approved by DWER. The waste plan's aim to provide consistency and accountability across the waste industry. During the development of the City's Waste Plan 2021 (**Waste Plan**) it was necessitated by DWER for the City to demonstrate a pathway towards delivering FOGO that is consistent with the directions and targets in the waste strategy.

Through its Waste Plan, the City has the target of increasing its Municipal Solid Waste (MSW) material recovery to 70% by 2030, as at April 2026 the City's recovery had increased to 57.8%. Achieving this goal is supported through the City's Waste Plan with the specific inclusion of Action 1.4 to 'Introduce the Better Practice three-bin FOGO system' by 2025 which is in direct alignment with the State Strategy 2030, that set the target for all local governments in the Perth and Peel regions to adopt a three-bin Food Organic and Garden Organic system by 2025.

Better Bins Plus: Go FOGO Funding

Moving the general waste kerbside collection to fortnightly was a priority to achieving a high performing three bin system and a funding requirement to meet the State's Better Bin Plus: GO FOGO kerbside collection guidelines. The maximum capacity and collection frequency of the general waste red-lid bin is specified within the Better Bins Plus: Go FOGO Funding agreement. This is considered the better practice model for three-bin kerbside collection services.

The City was successful in securing a grant for \$861,000 to implement a kerbside collection service that was consistent with the service requirements that are set out in the DWER guidelines as set out in Figure 2.



	Residual / General waste Red lid	Co-mingled recycling Yellow lid	FOGO Lime Green lid
Preferred bin volume	80, 120 or 140 litres	240 or 360 litres	240 litres
Preferred collection frequency	Fortnightly	Fortnightly	Weekly
Weekly collection volume	Maximum 70 litres	Minimum 120 litres	Minimum 240 litres
Kitchen asset and consumables			
Kitchen caddies	5 to 8 litres		
Kitchen caddy liners	AS4736-2006 for compostable and biodegradable plastics		

Figure 2 –Service requirements – Better Bins Plus image from Better Bins Plus: Go FOGO Funding Guidelines

DWER have confirmed that all 26 other local governments in Perth, Peel and Southwest regions undertaking FOGO kerbside collection operate a fortnightly general waste kerbside collection. Should Council decide to provide a weekly general waste service, the City will be the only local government to have implemented FOGO with a weekly general waste collection service. This would be in direct misalignment to the GO FOGO kerbside collection guidelines and the funding agreement. DWER have advised that reverting from a fortnightly general waste collection to weekly would result in the City having to repay the \$861,000 grant funding. These funds have been utilised during the FOGO implementation.

State Waste Landfill Levy

FOGO enables the City to meet its social, environmental and legal requirements (under the *Waste Avoidance and Resource Recovery Act 2007*) to work towards the divergence of waste away from landfill. FOGO's implementation also aims to minimise the impact of the increasing costs of the State's Waste Landfill Levy (**Levy**), a fee that is charged for every tonne of waste disposed of at landfill in the Perth Metropolitan region.

For context, the Landfill levy was \$3 per tonne in 1998. By 2025 it has risen to \$88 per tonne and will continually increase to \$97 per tonne by 2029. Without minimising waste and adopting contemporary recycling and recovery services, the cost of sending waste to landfill will continue to get more expensive.

The State Levy has continued to rise over the past decade, making the cost of operating a landfill facility increasingly expensive. The increasing Levy in conjunction with the introduction of FOGO, collectively form a part of a broader push to increase waste recovery and recycling efforts.

Other Implications

Reinstating a weekly red-lidded bin collection would increase the volume of waste sent to landfill, directly undermining the goals of the FOGO system and would also lead to higher disposal costs due to rising State Landfill Levy charges. The disposal costs are borne by all ratepayers, resulting in substantially higher waste collection costs, not just those that require additional servicing needs.

A weekly, red-lidded bin collection service also presents additional operational inefficiencies through the need to purchase and maintain additional truck movements which is also in opposition to modern waste-strategy design and reducing collection frequency for landfill waste. The introduction of additional waste collection trucks would be required because, prior to the implementation of the FOGO service, the City's kerbside waste-collection service operated on a six-day schedule (Monday to Saturday). Following the transition to FOGO, the service now operates over five days per week (Monday to Friday). Moreover, the City has rationalised its fleet in the lead up to the introduction of a fortnightly general waste service. The existing fleet is no longer adequate to service the entire district within a five-day operational period on a weekly basis.

It is important to note that, should Council resolve to reinstate a weekly red-lidded bin collection, no operational changes could take effect for at least 15 months. There is currently a 15-month lead time for waste trucks. Further, collection-route redesigns, additional staffing resources and infrastructure adjustments would need to be assessed and implemented before any change could be delivered. Furthermore, this option may cause a congestion issue in some suburbs as all three bins will be presented each fortnight.

Given the current lead time is approximately 15 months for new collection waste trucks, any reinstatement for a five day per week service could not be implemented until at least December 2027.

The City recognises the need of its extensive and diverse population. While maintaining alignment with the DWER guidelines for a high-performing three-bin system, the City has introduced several initiatives to mitigate challenges associated with the transition to the FOGO service. These initiatives are intended to ensure a consistent level of service while providing additional bin capacity options on a user-pays basis where required.

A summary of each of the initiatives currently available to increase household bin capacity is outlined below.

Household additional bin

Households may obtain an additional 140-litre red-lid general waste bin, collected fortnightly. Since the introduction of FOGO 664 bins have been purchased (of which 70 relate to large households) which equates to approximately 1% of households.

The annual fee is currently \$256. In the 2026/2027 Draft Budget the fee is proposed to increase to \$269.

Large household additional bin

In July 2025, the City introduced a large household additional bin option for households with more than six residing in the household. The City acknowledges that more residents in a household may generate higher-than-average volumes of unavoidable waste. Eligible households may apply for an additional 140-litre red-lid general waste bin, collected fortnightly, at a concessional rate equal to

50% of the standard additional-bin fee. Since the commencement of FOGO as indicated above, an additional 70 red-lid general waste concessional bins have been purchased, this represents approximately 0.1% of households.

In the 2026/2027 Draft Budget, the eligibility criteria for the Large Household Concessional Fee have been revised from households with more than six occupants to those with more than four occupants. The proposed fee has also been reduced to \$80.70. This amendment has been introduced to provide additional support to larger families with increased waste servicing requirements.

Additional bin for medical reasons

Households that qualify for an additional bin on medical or compassionate grounds are provided with an additional 140-litre red-lid general waste bin, collected weekly, to accommodate unavoidable medical-related waste generation. This service is provided at no additional charge.

Sustainable Parenting Program

To support families, particularly those with infants or young children to reduce the amount of disposable nappy waste placed in the general waste bin the City has developed a Sustainable Parenting Program that provides eligible residents with cloth nappy and menstrual product subsidies. The subsidies offer financial support and incentive to residents choosing sustainable alternatives and sanitary products to reduce landfill waste.

Reverting to a weekly red-lid general waste collection would affect all residents uniformly by increasing collection capacity and, consequently, increasing the annual residential waste services fee. Such a change would also be inconsistent with the City's objective of delivering a system that supports waste minimisation and maximises recovery in accordance with DWER's Better Bins Plus framework and the City Community Plan.

The below timeline of decision points made by Council from 2016 are as follows:

27 September 2016 (EP-030/16)

That Council *DELEGATES* authority to the Chief Executive Officer to award WALGA Quote W16/17-26 - Supply, Assembly and Distribution of Mobile Garbage Bins (MGB's) for General Waste; Mobile Recycling Bin's (MRB's) for Recyclable Waste and Green Waste; and associated components, subject to the quotation being within the budget.

27 January 2021 (CS-002/21)

That Council *ADOPTS* the City of Rockingham Waste Plan 2020/2021.

*Note this included the implementation of FOGO in the City of Rockingham by 2025

27 June 2023 (CS-015/23)

That Council *DEFERS* Item CS-015/23 Provision of Food Organics and Garden Organics (FOGO) Waste Collection and Processing Service to be presented at a Councillor Engagement Session.

*Note Councillor Engagement Session occurred on 17 July 2023 and included FOGO information as required by the resolution

25 July 2023 (CS-015/23)

That Council *APPROVES* the implementation of a Food Organics and Garden Organics (FOGO) waste collection and processing service for residential properties in accordance with the City of Rockingham's Waste Plan 2020-2031 by the end of June 2025, as detailed in Option 1 of this report.

26 March 2024 (CS-007/24)

That Council *NOT SUPPORT* the following resolution from the Annual Electors Meeting held on 8 February 2024:

1. Direct the CEO conduct a thorough review into cost and environmental impact of the current FOGO Policy, as well as whether the current FOGO policy can be changed to adapt itself to be a better fit for all residents of the city of Rockingham

2. Select parts of the current FOGO Policy remain, including but not limited to: The adaptation of food scraps to be disposed of in the green bins.
3. Direct the CEO direct stakeholders to seriously consider a "switching of the lids" between the green and red bins in order to give a better balance of rubbish disposals to the people who are directly impacted by this policy, the residents, if they are to keep the current FOGO cycle in place
4. Direct the CEO to consider application for the Better Bins Plus program in order to relieve the cost which as of now has gone up to 25 dollars per household as opposed to the previous 11 dollars per household that was quoted in CS-015/23 in the August OCM
5. Force a motion that the policy be sent out for community consultation be made, not to discourage or sway in favour of FOGO, but gauge communities understanding of FOGO Policy as well as their opinions on what if any part of the FOGO Policy should be adapted.
6. Direct the CEO, if no agreement can be made on implementation of these FOGO modifications, that the policy in its entirety be withdrawn and the previous motion CS-015/23 be revoked, citing implementation cost, lack of choice for residents and environmental issues associated with lack of proper information."

23 July 2024 (CS-018/24)

That Council *ACCEPTS* the tender submitted from Veolia Environmental Services (Australia) Pty Ltd, Level 4, 65 Pirrama Road, Pyrmont NSW, for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste in accordance with the tender documentation with the service commencement date of 26 June 2025 for a period of 8 years.

17 December 2024 (CS-001/25)

That Council *DELEGATES* authority to the Chief Executive Officer to award Tender T24/25-87 and enter into a contract for the provision of services for the production and delivery of kitchen caddies to properties within the City of Rockingham subject to the consideration for payment being within the approved budget.

28 January 2025 (CS-001/25)

That Council *ACCEPTS* the tender submitted from Trident Plastics (SA) Pty Ltd, 589 Torrens Road, St Clair, South Australia for Tender T24/25-87 - Provision of services for the production and delivery of kitchen caddies to properties within the City of Rockingham for \$1,398,690 (excluding GST)

25 March 2025 (CS-002/25)

That Council *NOT SUPPORT* the resolution from the Annual Electors Meeting held on 6 February 2025 to continue the red lid bin collection on a weekly basis.

16 December 2025 (CS-020/25)

That Council *DEFER* Item CS-020/25 Notice of Motion – Proposed Reintroduction of weekly general waste service to the February 2026 Ordinary Council Meeting.

24 February 2026 (CS-001/26)

That Council *ADOPTS* that the red bin (general waste) collection be move back to being collected weekly.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Department of Water and Environmental Regulation

DWER endorsed the City's Waste Plan 2021-2031 on 27 May 2021. The Plan includes the introduction of FOGO.

The City has been in regular communication with DWER to facilitate the introduction and continuation of a FOGO waste collection and processing service at the City that has weekly FOGO and fortnightly general waste kerbside collections.

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **2. Natural Environment - A place of natural beauty where the environment is respected**

Outcome/Objective: *Protection of natural environment - Minimise waste*

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

Waste Plan 2021-2031

The Waste Plan 2021-2031 includes Action 1.4 of to 'Introduce the Better Practice three-bin FOGO system' by 2025. The City's Waste Plan 2020-2031 also identifies the target of making the FOGO system available to all properties.

In accordance with Action 1.4 of the Waste Plan 2021-2031 various associated tasks and contract awards have been determined by Council as detailed in the background section of this report.

Beyond Waste 2030 – Western Australia's Waste Avoidance and Resource Recovery Strategy 2030

Established under the *Waste Avoidance and Resource Recovery Act 2007 (WARR Act)* the strategy is the State Government's long-term plan for shifting WA toward a low-waste, circular-economy future. The strategy is supported by the three-bin FOGO system.

d. Policy

Nil

e. Financial

Should Council decide to reinstate weekly, red-lidded bin collection there will be significant staff and logistic costs involved that have not been budgeted for.

Better Bins Plus: GO FOGO Funding

The City implemented FOGO in accordance with the Better Bins Plus: GO FOGO kerbside collection guidelines and obtained \$861,000 in funding. These funds have been used, and the City should expect to repay this grant if weekly collections are reinstated.

Weekly Collection (5 days per week)

For a five day per week service, the City estimates an ongoing operational cost increase of approximately \$2.5M per year. In the first year, costs would rise by a further \$2.5M (totalling \$5M) due to the loss of the one-off \$861,000 Better Bins Plus grant, the purchase of three additional waste trucks (\$1.4M) and approximately \$250K in communication costs.

Weekly Collection (6 days per week)

The costs associated with reinstating a weekly collection based on a six-day per week service are currently unknown. Contract variations would need to be negotiated with the City's contracted waste service provider to transition the service to six days per week. The cost for this is unknown, however it is anticipated this would result in increased collection costs. Furthermore, the purchase of additional waste trucks would need to be determined following route and contract adjustments. In addition, the City would incur an estimated \$2.2M in additional annual operational costs. In the first year, costs would increase by a further \$1.1M (totalling \$3.3M) due to the loss of the one-off \$861K Better Bins Plus grant and approximately \$250K in communication costs.

Landfill levy

If a weekly general waste collection service was reinstated, the City would be unlikely to meet its waste diversion target. As a result, operating expenditure would increase as the anticipated reduction in the landfill levy would not be realised.

f. Legal and Statutory

WA Waste Hierarchy

Section 5(1)(c) of the *Waste Avoidance and Resource Recovery Act 2007 (WARR Act)* is a statutory framework that ranks waste management in order of their general environmental desirability and prioritises waste avoidance.

Waste Plan 2021

Section 6.2(2) of the *Local Government Act 1995* requires local governments to have regard to their plans for the future (which include waste plans made under section 40 of the *Waste Avoidance and Resource Recovery Act 2007*).

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Financial Risk – High

1665 – Should Council resolve to reinstate weekly red bin collection the City will face significant financial impacts, including grant repayment and a multi-million dollar increase in service costs.

Comments

In August 2020, the Office of the Auditor General released its audit into Waste Management – Service Delivery. The audit conclusion found that “*many local government entities are not effectively encouraging waste avoidance, nor maximising recovery of waste by reusing, reprocessing and recycling. As a result, few are on track to help the State meet its Waste Strategy 2030 targets*”. Recommendation 4 in the Audit Report states the Waste Authority and DWER should work together to engage with local government entities to develop consistent and regular statewide messages, education and behaviour change programs for all local government entities and contractors that align with Waste Strategy 2030 targets.

Recommendation 7 in the Audit Report states local government entities should consider preparing waste plans, which demonstrate how the local government will contribute to relevant Waste Strategy 2030 headline strategies (Waste Management – Service Delivery, OAG 2020).

The City has implemented a Better Practice three-bin FOGO system in accordance with the State's Western Australia's Waste Avoidance and Resource Recovery Strategy (**State Strategy**) and the matter, inclusive of preferred bin volume and collection frequency has previously been considered and resolved by Council. This implementation included entering a long-term FOGO collection and processing contract with Veolia, as well as restructuring the general waste collection service to operate over five days. This change required adjustments to collection schedules for an estimated 27,400 properties being impacted by route and area changes.

In March 2026, the Waste Authority approved the final draft of its strategy, the Beyond Waste 2030 – Western Australia's Waste Avoidance and Resource Recovery Strategy 2030 (**Beyond Waste 2030**). Beyond Waste 2030 is scheduled to be released in mid-2026. Notably, FOGO remains a key priority within the five-year action plan with a potential future mandate as well as a renewed emphasis on supporting the local circular economy.

The City has been committed to implementing FOGO since 2015 and has undertaken significant operational changes to prepare for an annual reduction of 12,500 tonnes of kerbside general waste previously sent to the Millar Road Landfill. Based on the latest collection data, the City has diverted an additional 10,515 tonnes of waste in the ten months following the rollout of the FOGO service on 30 June 2025. This progress indicates the City is on track to meeting its projected kerbside waste-reduction target of 12,500 tonnes in the first year.

As outlined in the preceding timeline, the decision to implement the system in accordance with the State's Better Bins Plus funding guidelines has been presented to Council on multiple occasions. Throughout this period, Council has demonstrated consistent decision-making, which has been critical to enabling the effective planning, coordination, and management of all components of the FOGO implementation.

Reinstating a weekly general waste collection would substantially undermine the objectives of the FOGO transition. Such a change would diminish the incentive for households to reduce the volume of waste sent to landfill and would reduce the quantity of organic material available for composting. Reverting to a weekly general waste collection would result in an overall over-servicing of households' waste collection needs and come at an additional cost. The City's three-bin system has been implemented in accordance with a model recognised for its high performance in waste recovery and diversion from landfill, ensuring alignment with best-practice resource recovery standards.

Consistency in waste practices is particularly important given that the City of Rockingham is the largest local government in Western Australia to have successfully implemented a FOGO service to date. The rollout has been delivered without unplanned delays across key project milestones, including the finalisation of contracts, tender and procurement processes, the distribution of FOGO kitchen caddy packages to all households, the logistical planning of waste-collection routes and schedules, and the implementation of a comprehensive community communications program.

Moreover, while concern has been raised that introduction of the fortnightly general waste collection service has caused hygiene issues – including odours, pests, and illegal dumping, these concerns are not reflected in the City's statistics.

The City acknowledges that the SEM was attended by approximately 400 electors which moved a motion for Council to consider the reinstatement of a weekly general waste service. While the meeting had a high attendance rate, it does not necessarily demonstrate that a majority of City of Rockingham residents support a return to a weekly general waste collection service, noting that any change would result in increased waste service costs for all ratepayers.

The City has undertaken extensive and considered long-term planning in the preparation for the rollout of FOGO. This has involved the transition to a fortnightly general waste collection service and is supported by the following:

- The three bin FOGO service directly supports the City's Strategic Community Plan 2023-2033;
- The current waste collection service is consistent with the State Government's waste strategy;
- Confirmation from the State Government that FOGO will remain as a key priority in the State Government's new Waste Strategy, and recognition by the State Waste Authority of the City's leadership in sustainable waste management;
- The City issuing households with the largest bin capacity possible whilst still operating within the State guidelines for providing a better practice three-bin FOGO system;
- The City's waste management contract and waste fleet rationalisation to effectively enable the transition;
- The provision of alternative waste arrangements to support larger households and those with specific waste medical needs;
- The achievement of waste diversion targets in line with expectations (waste-reduction target of 12,500 tonnes in the first year);
- City data demonstrating minimal increase in illegal dumping and waste-related health (vermin and pest) complaints; and
- Reverting to a weekly general waste collection would result in additional costs for all ratepayers (approximately \$5M in the first year and \$2.5M thereafter).

Given the significant investment, long-term contractual commitments, operational alignment, waste reduction performance and consistency with State policy underpinning the current waste management approach, the motion is not supported.

Voting Requirements

Simple Majority

Officer Recommendation

That Council ***NOT SUPPORT*** the resolution from the Special Electors' Meeting held on 4 May 2026:

'That Council reinstate weekly, red-lidded bin collection' AND continue with the existing bin capacity and collection frequency schedule.

Corporate Services Director and Support



Report number / title:	CS-015/26	Special Electors' Meeting, 4 May 2026 Resolution: Commission an independent audit of the FOGO waste system
File number:	WSM/72	
Proponent/s:		
Author:	Mr Michael Yakas, A/Director Corporate Services	
Other Contributor/s:	Miss Helen Savage, Senior Projects Officer (Corporate Services)	
Date of Committee meeting:	16 June 2026	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:	1. Council Report – CS-018/24 – Tender T24/25-39 Provision of service for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste.	
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

To consider the following motion from the Special Electors' Meeting (**SEM**) held on 4 May 2026:
'That Council COMMISSION an independent audit of the FOGO waste system'

Background

The *Local Government Act 1995 (Act)*, section 5.33 requires Council to consider any decisions arising from a SEM, and in making a decision in response, to also provide the reason for its decision.

Details

The following motion was passed at the Special Electors' Meeting held on 4 May 2026:

Motion: Commission an independent audit of the FOGO waste system

Moved Mr Jarrad Krollig, seconded Mr Craig Hyde, JP

That Council COMMISSION an independent audit of the FOGO waste system

Carried

Reasons provided by the mover of the motion

Madam Mayor, moving onto motion two I want to be clear about something when I sat down to write the form one, I wasn't a lawyer or a career politician. I'm literally just a guy who screws boxes to a wall for a living. I had a lot of time on the job to think about how the City is being run, but I'd never written a legal document in my life when I wrote commission an independent audit, my intention was for this Council to do the right thing and apply for a performance audit through the Auditor General. That way we get a real investigation into the system without it costing the rate payers a single cent in local rates.

We need this audit because of the black hole in this budget. We've been told FOGO is a success, but when I asked in February about the contract with Veolia, and the City admitted, and I have the answer in writing, explicit financial penalties are not written into the contract. How does a City sign a multi-million dollar deal for a waste, for our waste and forget to include penalties when they fail to pick up the trash?

We're paying full price for a half-rate service. I'm here to give you the reasoning but I'm going to leave the how up to the Council. You can do the right thing and invite the Auditor General to mark your homework or you can use the ratepayer's money to hire a private firm. That's on you. But if you vote against an audit entirely, you are telling every person in this room and in the City of Rockingham that you have something to hide. If the system is as good as you say it is, prove it!

City consideration

The City of Rockingham (**City**) has implemented a Better Practice three-bin FOGO system in accordance with the State Waste Avoidance and Resource Recovery 2030 Strategy (**State Strategy 2030**). In accordance with Section 40(2) of the *Waste Avoidance and Resource Recovery Act 2007*, the City is required to have a waste plan that is adopted by the local government and approved by Department of Water and Environmental Regulation (**DWER**). During the development of the City's Waste Plan 2021 (**Waste Plan**) it was necessitated by DWER for the City to demonstrate a pathway towards delivering FOGO that is consistent with the directions and targets in the waste strategy.

The FOGO Project

At the 25 July 2023 Ordinary Council Meeting, and to satisfy Action 1.4.2 of the City's Waste Plan, Council resolved unanimously:

*That Council **APPROVES** the implementation of a Food Organics and Garden Organics (FOGO) waste collection and processing service for residential properties in accordance with the City of Rockingham's Waste Plan 2020-2031 by the end of June 2025, as detailed in Option1 of this report.*

This resolution provided a two-year timeframe for the City to transition from a Green Organics (**GO**) to a Food Organics Green Organics (**FOGO**) system, enabling compliance with the State Strategy 2030 objective for all local governments in the Perth and Peel regions to adopt a consistent three-bin kerbside collection system, which includes the separation of FOGO from other waste categories.

During this period, the City undertook the staged planning, procurement, community communication, and operational changes to deliver the new service.

The key deliverables of the project included:

1. Having a fully integrated and operational FOGO collection and processing service for the City;
2. Significantly reducing the amount of waste sent to landfill resulting in reduced exposure to local governments increasing landfill costs over the longer term;
3. Maintaining alignment with the WA State Government's Waste Recovery Strategy municipal solid waste material recovery targets;
4. Work towards meeting the City's social, environmental, and legal responsibilities by progressing initiatives that support the diversion of waste away from landfill;
5. Increase the City's waste recovery rate of household waste (from 39% in 2023/24) by participating in operational practices that align with the State's waste-hierarchy principles and long-term resource-recovery targets of 75% by 2030;

6. Reducing the number of days of residential waste collection from six days a week to a five day a week collection service.

The project implementation scope included the City retaining responsibility for the collection of the red-lid general waste bins, while contracting out the collection and processing of the FOGO green-lid bins and yellow-lid recycling bins to an external waste-collection contractor.

The City publicly advertised Tender T24/25-39 – Collection and processing of recyclable material and food organics and garden organics (FOGO) waste on 13 April 2024 in the West Australian newspaper. It was also distributed through subscribers of Rock Port. The tender closed on 31 May 2024 and was publicly opened immediately after the closing time. A panel approved by the Director Corporate Services undertook the tender evaluation. A report was presented to Council (CS-018/24) at its Ordinary Council Meeting held on 23 July 2024 which resolved:

*That Council **ACCEPTS** the tender submitted from Veolia Environmental Services (Australia) Pty Ltd, Level 4, 65 Pirrama Road, Pyrmont NSW, for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste in accordance with the tender documentation with the service commencement date of 26 June 2025 for a period of 8 years.*

The report detailed the financial implications in awarding the tender. The City entered an approximately \$80 million, eight-year contract with Veolia Environmental Services (Australia) Pty Ltd following the expiry of its previous waste services agreement. The duration of the contract is aligned with the level of investment required to deliver the services, including infrastructure, expanded fleet capacity, and the scaling of operations to meet the City's waste collection and processing needs.

Establishing an eight-year term provides service continuity and pricing stability, while enabling the contractor to achieve an appropriate return on investment. This approach supports the delivery of an essential service in a cost-effective and sustainable manner. The new contract is in line with the City's previous waste collection contract. A copy of the report is attached for Council's reference. The tender was advertised, assessed and awarded in accordance with the *Local Government Act 1995*, relevant regulations and Council policy.

A key milestone for the project was reached in December 2024 when the City formalised a Better Bins Plus: Go FOGO funding agreement with DWER, following its successful application for \$861,000 to implement a three-bin kerbside service in line with the program's funding guidelines. Within the same month a report was presented to Council (CS-025/24) to delegate authority to the Chief Executive Officer to award the production and delivery of kitchen caddies to properties subject to the consideration being within the approved budget. At its Ordinary Council Meeting held on 17 December 2024 it resolved:

*That Council **DELEGATES** authority to the Chief Executive Officer to award Tender T24/25-87 and enter into a contract for the provision of services for the production and delivery of kitchen caddies to properties within the City of Rockingham subject to the consideration for payment being within the approved budget.*

The preferred tender submission exceeded the budget allocation by \$152,970. As the tendered amount was above the Chief Executive Officer's delegated authority a Special Council Meeting was held on 28 January 2025 it resolved:

*That Council **ACCEPTS** the tender submitted from Trident Plastics (SA) Pty Ltd, 589 Torrens Road, St Clair, South Australia for Tender T24/25-87 - Provision of services for the production and delivery of kitchen caddies to properties within the City of Rockingham for \$1,398,690 (excluding GST).*

The FOGO implementation budget was subsequently increased through the budget review process from \$1.4M to \$1.56M. As of December 2025, the FOGO implementation project was completed with project costs of approximately \$1.44M this accommodated all project related communications, education, monitoring and evaluation expenses.

The community education and communications campaign supporting the City's FOGO implementation commenced in December 2024, providing a six-month lead-in period before the new service began. The timing of the campaign was aligned with the execution of the Veolia contract in October 2024 and coordinated with the delivery of household kitchen caddy packages to ensure residents were informed ahead of the service rollout.

The introduction of the change in kerbside waste collection and processing was conducted in accordance with the City's Project Management Framework, with the project being delivered on scope, on time and within budget.

Implications to Consider

a. Consultation with the Community

Nil.

b. Consultation with Government Agencies

Department of Water and Environmental Regulation

DWER endorsed the City's Waste Plan 2021-2031 on 27 May 2021. The Plan includes the introduction of FOGO.

The City has been in regular communication with DWER to facilitate the introduction and continuation of a FOGO waste collection and processing service at the City that has weekly FOGO and fortnightly general waste kerbside collections.

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: *2. Natural Environment - A place of natural beauty where the environment is respected*

Outcome/Objective: *Protection of natural environment - Minimise waste*

Aspiration: *5. Leadership Aspiration - Transparent and accountable leadership and governance*

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

Waste Plan 2021-2031

The Waste Plan 2021-2031 includes Action 1.4 of to 'Introduce the Better Practice three-bin FOGO system' by 2025. The City's Waste Plan 2021-2031 also identifies the target of making the FOGO system available to all properties.

In accordance with Action 1.4 of the Waste Plan 2021-2031 various associated tasks and contract awards have been determined by Council as detailed in the background section of this report.

Beyond Waste 2030 – Western Australia's Waste Avoidance and Resource Recovery Strategy 2030

Established under the *Waste Avoidance and Resource Recovery Act 2007 (WARR Act)* the strategy is the State Government's long-term plan for shifting WA toward a low-waste, circular-economy future. The strategy is supported by the three-bin FOGO system.

d. Policy

Council Policy – Procurement Framework ensure procurement functions in the City are statutorily compliant, provide uniform fairness and equity, are transparent and accountable and achieve best value for the City.

e. Financial

The original budget for the FOGO implementation project was \$1.4M. This was increased to \$1.56M to accommodate the additional expenditure required for the production and delivery of kitchen caddies to properties within the City. As at December 2025 the project implemented costs came in within budget at \$1.44M.

Should Council decide to commission an independent audit of the FOGO waste system, the process would be subject to the City's Procurement Policy to select and engage a suitably qualified consultant. Funding has not been allocated in the 2026/2027 Draft Budget; however, should Council support the SEM motion funds will be allocated through the budget review process.

f. Legal and Statutory

In accordance with Council Policy – Procurement Framework and the City's Purchasing Policy, for purchases above \$250,000, a public tender process is to be conducted in accordance with the provisions of section 3.57 of the *Local Government Act 1995*; and the *Local Government (Functions and General) Regulations 1996*, Part 4, Division 2, regulation 11A(1).

Section 6.2(2) of the *Local Government Act 1995* requires local governments to have regard to their plans for the future (which include waste plans made under section 40 of the *Waste Avoidance and Resource Recovery Act 2007*).

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The City of Rockingham is the largest local government to have implemented the better-practice three-bin FOGO service, delivering the system to more than 57,000 households. The introduction of this service has significantly reduced the volume of waste sent to landfill.

The FOGO implementation project was implemented on scope, on time and within budget. Throughout delivery, the City has met all legislative and policy requirements. In addition, all relevant project and contractor costs were identified, monitored and reported through appropriate Council reports and bulletins.

The City is also subject to regular independent audits. The Western Australia Office of the Auditor General (**OAG**) audits the finances and activities of the City. Ongoing public sector auditing provides Parliament, Council Members and the community with assurance that public funds are managed lawfully, efficiently, and for their intended purposes. Furthermore, the City received a clean audit opinion for the 2024/2025 financial year, a consistent position received over many financial years.

The City meets its obligations for accountability and transparency in the delivery of its waste management services. Any suggestion to the contrary is inaccurate, unsupported, and not reflective of the established governance and reporting framework. Further, entering into a long-term waste collection contract provides the City with service continuity and pricing stability.

Given the substantial regulatory framework, reporting obligations, and audit oversight already in place for waste management service delivery, the motion to commission an additional City-led audit of the FOGO system is not supported.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **NOT SUPPORT** the resolution from the Special Electors Meeting held on 4 May 2026:

'That Council COMMISSION an independent audit of the FOGO waste system.'

Corporate Services Director and Support



Report number / title:	CS-016/26	Special Electors' Meeting, 4 May 2026 Resolution - Implement a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000
File number:	FLM/107	
Proponent/s:		
Author:	Mr Michael Yakas, A/Director Corporate Services	
Other Contributor/s:	Miss Helen Savage, Senior Project Officer (Corporate Services)	
Date of Committee meeting:	16 June 2026	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:		
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

To consider the following motion from the Special Electors' Meeting (**SEM**) held on 4 May 2026:

'That Council IMPLEMENTS a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000'

Background

The *Local Government Act 1995 (Act)*, section 5.33 requires Council to consider any decisions arising from a SEM, and in making a decision in response, to also provide the reason for its decision.

Details

The following motion was passed at the SEM on 4 May 2026:

Motion: Implement a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000

Moved Mr Jarrad Krollig, seconded Mr Corey Michel

That Council IMPLEMENTS a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000

Carried

Reasons provided by the mover of the motion

"Mandating an Impact Statement is for capital expenditure projects over \$500,000.

Madam Mayor. Motion 4 is about ending the scare campaigns. We've seen a lot of numbers flying around lately, and they simply don't add up. One of... Our Council has pointed out that there was \$8 million sitting there for a council office renovation. Then the response we got claimed that there was only \$2 million. But the business plan clearly shows that there's \$8.36 million. This misinformation started right in that Council Chamber. Yet when we repeat your own numbers, we're treated like the bad guys and blocked on social media. Tell me, what that says about this Council wants to be transparent?

It's the same with the bins. It's been claimed publicly by a Councillor that it would cost \$100 for a small household and up to \$140 for a large one to get weekly services back. Let's do the real maths. There is roughly 56,000 households in Rockingham. Even if we split it down the middle, half small and half large, those numbers claim that this will cost nearly \$7 million every single year. The official council projections for year one, as the Mayor stated on the radio today, is estimated to be \$5 million. Divide that by 56,000 homes, that's \$89 for the first year for everyone. Then on, the official projections is \$2.5 million a year. Divide that by 56,000 homes, that's \$45 per household. Sorry, why are we being threatened with a \$7 million annual bill if the service only costs \$2.5 million a year after the first year? Why are we being told nearly \$7 million? Is this a punishment tax for the residents, or is this just a dirty tactic to scare people into falling in line because of Council?

In my job, if I gave my boss a quote that was double the actual cost just to scare him off, I'd be fired. Just remember that you work for us. And it's funny, when I started this, I'd never been to a Council meeting in my life. I'd never paid attention. But look how quickly I got the evidence I needed to prove this motion necessary. If I can find this much spin and misinformation in just a couple of months of watching this Council, I wonder how long this has been going on. Whether you're quoting us an operational waste contract or building yourselves an \$8 million office renovation, we're done with fake maths and scare tactics. We want the exact cost per family for your big spends."

City consideration

The City of Rockingham (**City**) is constituted under the *Local Government Act 1995* and performs all its functions within the powers, responsibilities, and limitations established by that legislation. In accordance with Section 5.56(1) of the Act, the City is required to create a 10-year Strategic Community Plan (**SCP**).

Integrated Planning and Reporting was developed and legislated by the State Government to provide a guiding framework for local government to set its big picture goals and community aspirations.

The City's Strategic Community Plan is the principal document within its Integrated Planning and Reporting Framework. It sets the long-term direction for the City and responds to the community's vision and aspirations for the future. The SCP provides the overarching framework through which these aspirations are delivered, primarily via the City's Community Plan Strategies. Other guiding documents include the Community Infrastructure Plan, Asset Management Plan, Service Delivery Team Plans and the Corporate Business Plan (**Business Plan**).

Figure 1 provides a visual representation of the City's Integrated Planning and Reporting Framework.



Figure 1: City of Rockingham Integrated Planning and Reporting Framework

As part of the City's integrated planning and reporting framework it maintains a Community Infrastructure Plan which is a ten-year planning instrument that identifies costs and prioritises for the City's community infrastructure development program. All new items with a capital cost of more than \$2M must be submitted to Council for consideration after explanation at a Councillor Engagement Session. Any existing item that is subject to either a 20% or \$2M cost variation; whichever is the lesser shall be submitted to Council for consideration after explanation at a Councillor Engagement Session. The Community Infrastructure Plan is adopted annually by Council at its September meeting, with the document discussed at a Councillor Engagement Session in August. As part of the annual review of the Community Infrastructure Plan, all project costs are assessed by an external Quantity Surveyor and updated accordingly in the document.

The City's Asset Management Plan is a long-term asset planning instrument that defines the asset management system, plans and tools required to deliver the asset management objectives of the SCP. The Asset Management Plan is subject to a full review every three years with an Asset Management update provided at the September Councillor Engagement Session.

Further, the City's Service Delivery Team Plans are a ten-year planning document that explains the key activities of a team and demonstrates how the day-to-day functions and services will be carried out. These are prepared on an annual basis and included in the May version of the City's Corporate Business Plan.

The abovementioned Plans provide input into the City's Corporate Business Plan. The Business Plan provides a 10-year overview of the City's operations within the context of a fully integrated strategic and financial planning framework. The Business Plan is guided by the five aspirations that are set out in the City's SCP and more specifically is driven by the actions in the Community Plan Strategies. The Business Plan ensures financial sustainability for the future strategic positioning of the City and delivers a 10-year financed model of principal activities for the City. Importantly, it combines the various components of the integrated planning framework to provide a single document to which a reader can determine project timeframes, resource allocations and requirements all designed to assist in meeting the Strategic Community Plan aspirations.

To ensure the accuracy of the City's Corporate Business Plan, it is reviewed biannually and adopted by Council in December and May each financial year.

The City also prepares an Annual Budget. This is a statutory document that activates and delivers year one of the Corporate Business Plan. The revenue and expenditure estimates contained within the Business Plan are used to inform the development of the Annual Budget. This document is approved by Council each year in June. Included in the Annual Budget is all income and

expenditure items for the relevant financial year. While income generated from rates is a significant income source, rates is only one of the income sources and is used to fund the budget deficit. The City receives other income from fees and charges, capital and operating grants, subsidies, contributions and other revenue. Figure 2 is an extract from page 7 of the City's 2025/2026 Annual Budget which provides a visual representation of the various income sources.

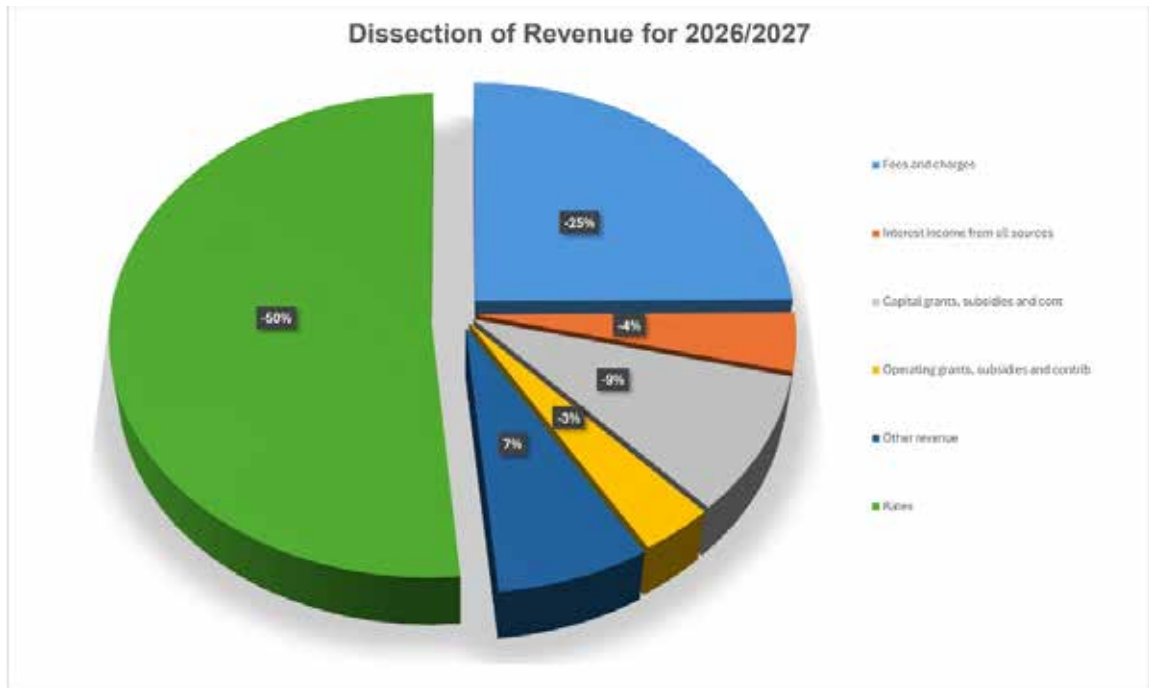


Figure 2: Annual Budget – Dissection of revenue for 2025/2026 Financial Year

Furthermore, the City undertakes three budget reviews during each financial year to monitor its financial performance against the Annual Budget and to review projections to the end of the financial year. Any variations of the Annual Budget arising from the review process are presented for Council's consideration and adoption in November, March and May each financial year.

Moreover, when officers have an item that requires Council approval, the financial implications section of the Council Report must be completed. This ensures the reader is informed of the financial impacts associated with the matter under consideration. In addition, the City also publishes a list of awarded tenders including the value of the contract on its website, with records available from 1 July 2020.

The City also provides a financial overview as part of the annual rates notice. A City Budget guide is prepared and this includes high level analysis on where the City's revenue is spent (see Figure 3). This document is also publicly available from the City's website.

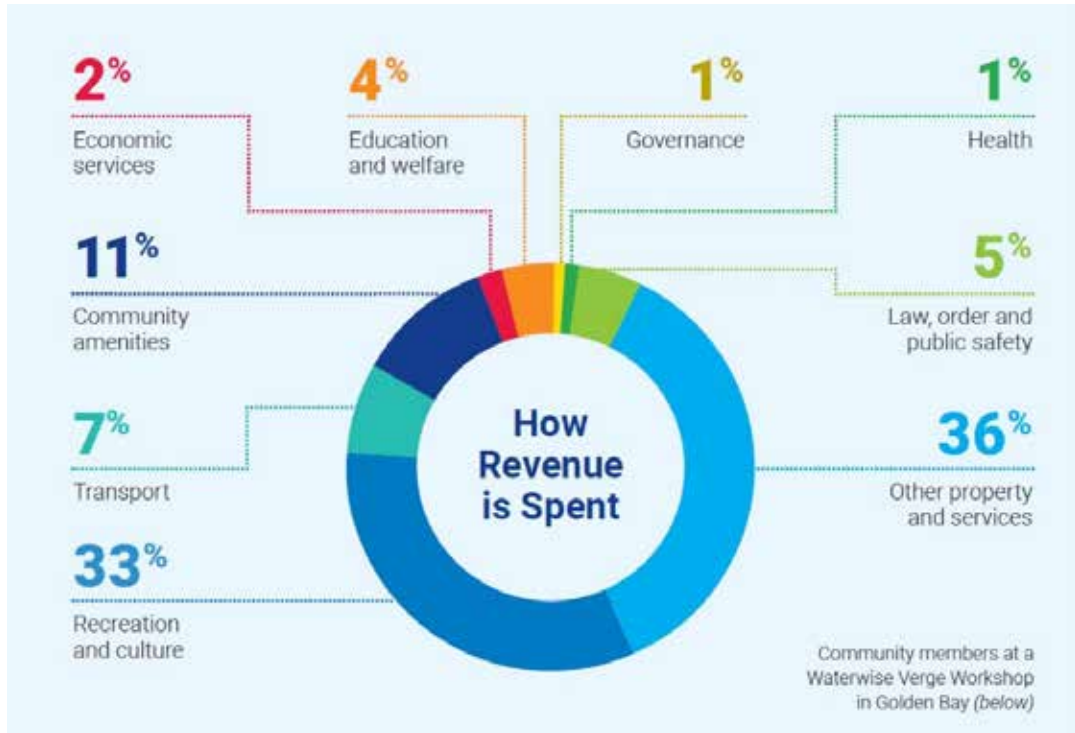


Figure 3: Budget Guide – Dissection of revenue for 2025/2026 Financial Year

Implications to Consider

a. **Consultation with the Community**

Nil

b. **Consultation with Government Agencies**

Nil

c. **Strategic**

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. **Policy**

The Council Policy – Strategic Development Framework provides details on the City's strategic development framework to meet the requirements of the Integrated Planning and Reporting Framework.

e. **Financial**

The cost of implementing Ratepayer Impact Statements for Capital Projects over \$500,000 is not known. The City would need to allocate the staff and financial resources for this work.

f. **Legal and Statutory**

Section 5.56 of the *Local Government Act 1995* states:

(1) A local government is to plan for the future of the district.

(2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

Regulation 19C of the *Local Government (Administration) Regulations 1996* requires a local government to provide a Strategic Community Plan that outlines the community's long-term aspirations.

Regulation 19DA of the *Local Government (Administration) Regulations 1996* requires local governments to prepare a Corporate Business Plan which is to cover a period of at least four financial years in order to address its long-term financial planning. A local government is to review the current corporate business plan for its district every year.

Section 6.8(1)(b) of the *Local Government Act 1995* requires a local government not to incur expenditure from municipal funds until it has been approved by an absolute majority in advance by the Council.

Regulation 17 of the *Local Government (Financial Management) Regulations 1996* requires the Chief Executive Officer to publish the tenders register on the local government's official website.

Regulation 33A of the *Local Government (Financial Management) Regulations 1996* requires local governments to undertake a review of their annual budget between 1 January and the last day of February. The review must be submitted to Council on or before 31 March. Council should then determine (by absolute majority) whether to adopt the review, any parts of the review or any recommendations made in the review. Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The Council Policy – Strategic Development Framework was established to ensure the City meets the requirements of the Integrated Planning and Reporting Framework. The framework under which the City operates is comprehensive and exceeds legislative obligations, supporting transparent and accountable leadership and governance.

The City is also subject to regular independent audits conducted by the Western Australia Office of the Auditor General (OAG), which assesses the City's financial management and operational activities. This ongoing public sector auditing provides Parliament, Council Members, and the community with assurance that public funds are administered lawfully, efficiently, and for their intended purposes.

The City received an unqualified (clean) audit opinion for the 2024/2025 financial year, maintaining a consistent record achieved over many years. Accordingly, claims suggesting deficiencies in transparency or consistency within the City's financial reporting, or alleging discrepancies in publicly communicated financial information, are not substantiated.

It should also be noted that the City cannot control or take responsibility for information disseminated outside of its official communication channels.

A comprehensive range of the City's strategic and financial documents are publicly accessible, this includes:

- Strategic Community Plan
- Community Plan Strategies
- Community Infrastructure Plan
- Asset Management Plan
- Corporate Business Plan
- Annual Budget
- Budget Reviews and
- Council Minutes.

These documents collectively represent the City's official financial records and should be the primary sources consulted when reviewing or interpreting the City's financial reporting.

In particular, the City's Corporate Business Plan combines the various components of the integrated planning framework to provide a single document to which a reader can determine project timeframes, resource allocations and requirements. This document provides a 10-year overview of the City's operations, exceeding the minimum statutory requirement of four years and is reviewed twice annually, surpassing the legislated review frequency. The Business Plan includes detailed financial information, including all capital expenditure.

Moreover, the City's Annual Budget outlines detailed income and expenditure for the relevant financial year. The City also performs three budget reviews during each financial year. This exceeds the legislative requirement which only mandates one budget review between 1 January and the end of February.

The City undertakes significant measures to ensure that financial information is accurate, relevant, and accessible, and consistently exceeds legislative requirements. Information on capital projects is already included in the City's 10-year Business Plan which outlines the funding details required to deliver the identified projects. On this basis, the motion is not supported.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **NOT SUPPORT** the resolution from the Special Electors' Meeting held on 4 May 2026:

'That Council IMPLEMENTS a mandatory Ratepayer Impact Statement for Capital Projects over \$500,000'

Corporate Services Financial Services



Report number / title:	CS-017/26	Adoption of the 2026/2027 Budget, Setting of Rates and Related Matters (Absolute Majority)
File number:	FLM/361	
Proponent/s:		
Author:	Mrs Katie MacLachlan, Financial Controller	
Other Contributor/s:	Mr Michael Yakas, Acting Director Corporate Services	
Date of Committee meeting:	16 June 2026	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:	1. Draft Annual Budget 2026/2027	
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

The purpose of this report is to adopt the 2026/2027 financial year Annual Budget (**Annual Budget**) and to provide explanation on its content and detail. A detailed budget document for the 2026/2027 financial year has been prepared and supplied to Council Members for consideration.

Background

Council Members have been briefed on Annual Budget considerations consistently throughout the year and feedback has been sought and received. These briefings covered the Community Infrastructure Plan, City's Business Plan (both November and May editions), the first, second and third quarter Budget Reviews, Fees and Charges, Capital Works Program, Team Plans and Budget Methodology and were held on:

- 29 July 2025
- 11 November 2025
- 31 March and 1 April 2026
- 14 April 2026
- 12 May 2026
- 9 June 2026

The City of Rockingham (**City**) Rating Methodology was approved for advertising on 26 May 2026 and proposed yields are included in the 2026/2027 Annual Budget. The proposed fees and charges were endorsed on 28 April 2026.

Details

The proposed capital expenditure for the City is included in section 3 of the Annual Budget. This totals \$166M, which includes \$144.9M for capital expenditure and the balance is for reserve transfers and loan repayments. Capital expenditure also includes \$38.6M of municipal funded carried forward expenditure which includes the Landfill Master Plan and Capping, Anniversary Park Master Plan, Palm Beach West Boat Ramp Redevelopment and Baldivis Men's Shed construction. Details of the expected sources of funding for the various capital items are also presented in section 3.

Total operating revenue is expected to be \$247.3M (including non-cash), which includes rates revenue of \$127M, inclusive of interim rates. Total operating expenditure is expected to be \$233.8M (including non-cash). It also includes \$2M in carried forward expenditure.

The proposals for rates are included in section 5 of the Annual Budget, as per those adopted by Council at its meeting on 26 May 2026. The Budget projects a rate yield increase of 4.58%. The rate yield will represent 55% of the City's overall operating income.

The Statutory Statements and Notes to the Statutory Statements are included in section 5 of the Annual Budget. The most important of these is the Statement of Financial Activity.

Fees and charges listed in section 6 of the Annual Budget are as previously endorsed by Council at its meeting on 28 April 2026 with the following amendments:

- Inclusion of Waste Services and Millar Road Landfill Facility fees and charges which are not included in the endorsed fees and charges
- Changes to East Rockingham Pioneer Cemetery fees to be in line with Metropolitan Cemetery Board fees

Implications to Consider

a. Consultation with the Community

The adopted Strategic Framework used by the City places significant importance on foundation documents such as the Strategic Community Plan and Community Plan Strategies all having considerable community consultation. These plans are all costed and then included in the Annual Budget.

The City advertised its intention to apply differential general rates and minimum payments in The West Australian on 28 May 2026 and the Sound Telegraph on 2 June 2026. The notice was also placed in 'Share Your Thoughts' on the City's website and notice boards at the City Administration Centre and in City libraries. Submissions close on 18 June 2026 at 4.30pm. At the time of writing this report, submissions had not closed. All submissions will be presented to Council for consideration at the 23 June 2026 Council meeting. The requirements to advertise differential rates is set by legislation and performed to seek submissions on the proposed rating differentials.

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

The Annual Budget has been prepared in accordance with Council Policy - Strategic Development Framework with additional budget meetings as required.

e. Financial

The budget is an important annual financial document and details what is proposed to occur for the forthcoming year. It lists all matters of an operational nature as well as capital items and various sources of income. The Annual Budget is the basis for Council striking its rates for the new financial year.

It is considered important that Council Members understand the financial make-up of various items within the Budget for the forthcoming year. The most important items are those of a “new” nature, and these are included in section 3 of the Annual Budget. While brief explanations are included throughout the Budget, Council Members have been briefed relating to the Budget contents.

The 2026/2027 Capital Budget includes the following major capital projects (noting many other capital projects are occurring):

- Aqua Jetty Stage Two (Construction)
- Safety Bay Foreshore Community Facility (Construction)
- Autumn Centre Redevelopment (Construction)

The Federal Government Financial Assistance Grants remain at approximately \$6.8M, which includes the local roads component of \$2.7M. The City is a minimum grant Council, which means it receives a fixed sum of money from the Federal Government based on population. Therefore, there is an upward trend in this number due to indexation and it is unlikely to reduce unless there are changes in Federal legislation.

Given the early Budget adoption, assumptions have been made related to opening balances. The 2026/2027 Annual Budget opening balance is \$42.9M, of which \$40.31M relates to carried forward operating and capital projects.

Should there be any variance to this figure, budget adjustments through the Budget Review process will occur accordingly. Council will need to be mindful of any further changes or requests for additional items throughout the coming financial year. While the City does have capacity to make adjustments, little capacity exists to accommodate any new large costs unless there are other positive movements to the City’s end-of-year balance position. Adoption of new items beyond those that are included in the Annual Budget could mean that some of the adopted projects may have to be delayed until future years. This process may even still need to occur should there be any large decreases in any of the projected income sources.

f. Legal and Statutory

Preparation and adoption of the Annual Budget has occurred in accordance with all legislative requirements. Part 6 of the *Local Government Act 1995 (Act)* legislates all matters to do with finance for local government which the City has complied with.

It is a requirement under section 6.36 of the Act that where a Council elects to use differential rates then it shall advertise its intention to do so and call for submissions for a period of at least 21 days before any further action occurs. This has occurred. Further updates will be provided at the meeting. In accordance with prescribed legislation, Council is to consider any submissions received and may impose the proposed differential rates with or without modification.

g. Risk

All Council decisions are subject to risk assessment according to the City’s Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The Annual Budget is the document that provides allocations to ensure the City is able to operate financially over a twelve-month period. It attempts to capture previous decisions of Council to ensure that services and projects are delivered as expected through allocating the required expenditure for the year. Most importantly though, it is the statutory document which determines all the statutory charges including fees and charges and rates. The Annual Budget is a complex document which takes months to prepare, efforts are made to ensure Council Members are informed about the Budget contents through the preparation of plans and strategies adopted by Council and linked to the City Business Plan, which provides the foundation for the draft Annual Budget.

The proposed rate yield increase of 4.58% is reflective of costs imposed on the City and pressures experienced by a rapid growth local government and allows for all items included in the City Business Plan and other prior adopted strategies to be included within the draft Annual Budget.

Interest on rates smoothing option has been considered in the Annual Budget following the below resolution passed at the May 2025 Ordinary Council Meeting:

That Council:

1. *SUPPORTS not charging rates smoothing interest for the 2025/2026 financial year*
2. *REQUESTS the impact of this decision be reviewed and brought to a Councillor Engagement Session prior to 30 June 2026.*

Carried 12/0

The impact of this decision was reviewed and discussed in a Councillor Engagement Session in April 2026. Interest charges on rates smoothing has been reinstated and included within the Annual Budget.

Employee costs are anticipated to be \$85.4M. This is based on the assumptions that staffing levels will be maintained.

The proposed Schedule of Fees and Charges for the 2026/2027 financial year are listed in section 6 of the Annual Budget. The schedule lists all fees and charges with details of the current and proposed fees.

The Fees and Charges imposed by the City can be categorised into three main types:

1. Fees and Charges set by Council under section 6.16 of the *Local Government Act 1995*.
2. Fees and Charges set by Council under other sections of the Act or other legislation where Council has the discretion to set the charge.
3. Fees and Charges imposed by local law or other legislation and Council does not have discretion to change them.

Council endorsed the fees and charges at the April 2026 Ordinary Council Meeting for inclusion in the budget.

The Annual Budget 2026/2027 is recommended to Council for adoption.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council **ADOPTS** the Annual Budget for the 2026/2027 financial year and the income and expenditures as presented within the budget document, which includes:

- The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 6.21600 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 7.76200 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Unimproved Valued properties a rate of 0.093 cents in the dollar with a minimum rate of \$806 to apply.

- Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 14 August 2026.
- The following Rates Instalment Payment Options:
 - Option 1
To pay the total amount of rates and charges included on the rate notice in full by 14 August 2026.
 - Option 2
Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment	14 August 2026
Second Instalment	14 December 2026
 - Option 3
Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment	14 August 2026
Second Instalment	14 October 2026
Third Instalment	14 December 2026
Fourth Instalment	15 February 2027
- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Where payments are made by Rates Smoothing arrangements, instalment interest to be set at 5.5% per annum and calculated on a daily basis.
- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies
- The imposition of the 2026/2027 Fees and Charges, as listed in section 6 of the Annual Budget 2026/2027.

Community Development

Community Development Economic Development and Tourism



Report number / title:	CD-010/26 Rotary Club of Palm Beach – Request for Iconic Event Sponsorship for Rockingham Beach Cup 2026
File number:	
Proponent/s:	Rotary Club of Palm Beach
Author:	Ms Michelle Kite, Major Events and Contracts Officer
Other Contributor/s:	Mr Justin Fromm, Senior Economic Development Officer Ms Melissa James, Manager Economic Development and Tourism
Date of Committee meeting:	16 June 2026
Previously before Council:	
Disclosure of Interest:	
Nature of Council's role:	Executive
Attachments:	
Maps / Diagrams:	
Site:	
Lot Area:	

Purpose of Report

For Council to consider providing Iconic Event Sponsorship funding to the Rotary Club of Palm Beach WA Inc (**RCPB**) for the running of the Rockingham Beach Cup (**RBC**) and Rotary Community Festival on 14 and 15 November 2026.

Background

At the Council Meeting held on 26 August 2025, Council approved a \$240,000 funding contribution to the RCPB. The total funding amount incorporated a \$220,000 cash contribution, \$10,000 to reflect cost recovery to the City of Rockingham (**City**) for the delivery of the event, and an additional \$10,000 cash contribution which was to be refunded to the City in the event that the Lotterywest grant was successful. Following the success of the Lotterywest grant application, a total funding amount of \$230,000 was allocated to the 2025 event.

The RBC has been successful in obtaining Iconic Event Sponsorship on six occasions prior to that, with RCPB securing \$36,000 funding in 2016 and 2017, \$156,000 in 2019, \$175,000 in 2021 and 2022, and \$185,500 in 2023. The event did not occur in 2018, 2020 or 2024 due to circumstances including the Rockingham Foreshore redevelopment works, State Government COVID-19 restrictions, and financial and logistic considerations which made the event unachievable. The success of the 2021 event won silver in the 2022 Perth Airport WA Tourism Awards in the category of festivals and events.

The most recent 2025 event attracted approximately 26,023 attendees, including 13,193 from outside the Rockingham area, across the two days. A community festival was held on the Saturday, and on Sunday extended to a large ticketed area referred to as Palm Beach Oasis (**Oasis**) offering prime viewing positions of the beach horse races. Programming across both days incorporated live music, roaming entertainment, food trucks, and family-friendly amusements, rides and activities.

An application for the 2026 RBC was received from CMS Events, on behalf of the RCPB, on 6 May 2026. Following an internal review, additional information and documentation was requested in order to consider a complete application in line with the requirements of the Iconic Event Sponsorship Guidelines. The complete application was received on 21 May 2026 and is detailed in this report for Council's consideration.

Details

The RBC is an event owned and run by the RCPB, a not-for-profit community organisation based in the City of Rockingham. The RCPB engaged CMS Events, a professional event management company to deliver the event on their behalf with the support of many volunteers.

Below is an overview of the full event program provided with the application:

Operating times	Saturday 14 November, 1pm-6pm Sunday 15 November, 10am-5pm (Oasis ticketed area open from 11am-5.30pm)
Rotary Community Festival activities and inclusions	Live entertainment stage, roaming entertainment, circus activities, face painting, farm animals, all ages activations, artisan market stalls and gourmet food trucks.
Oasis ticketed area activities and inclusions	Finish line action, licensed bars offering wine, beer and cocktails, gourmet food trucks, Fashion on the Foreshore, live auction and DJ's.

The outcomes for the 2026 event as outlined in the application are:

- Delivery of a 2-day tourism event drawing local community as well as day/overnight visitors held at the Rockingham Foreshore
- Free access to viewing of the races and entertainment
- Ticketed access to a range of viewing areas
- Attendance of approximately 26,000, including 13,000 visitors
- \$1.2million projected for total combined expenditure
- \$75,000 spend with local businesses and increase from the 14 local businesses in the Stay Local Longer initiative
- Increased promotional awareness
- A focus on enhanced accessibility, value and overall visitor experience
- Active promotion of nearby restaurants and cafes through digital platforms
- Community Festival area enhancements of expanded viewing areas, improved site layout, increased seating and shade
- Oasis ticketed area enhancements of expanded space, improved bar service, better viewing areas, and ticket pricing at approximately \$60 - \$65 including booking fees
- Working in partnership with the City to promote the destination marketing campaign and recognise the City of Rockingham as the major sponsor across all marketing and communication channels
- Support for the City's economic outcomes of raising the profile of Rockingham, improving the image and brand of Rockingham, inducing repeat visitation and small business sustainability
- Support for the community wellbeing in the space of family and community, work, economic resources and culture and leisure
- Conduct an impact survey with an independent research provider to measure outcomes

Previous Events and Data

Data has been collected over the past five events through a Socio-Economic Impact Assessment conducted by Lucid Economics, summarised below:

Outcome	2019	2021	2022	2023	2025
Total attendance	16,457	17,746	21,977	20,351	26,023
Local attendance	9,400	10,844	12,232	6,142	12,830
Visitor attendance	7,057	8,902	9,745	14,209	13,193
Total combined expenditure	\$1.3 million	\$1.6 million	\$1.5 million	\$1.2 million	\$1.17 million
Gross Regional Product (GRP) – visitor expenditure	\$579,893 (\$286,545 direct and \$293,348 indirect)	\$834,762 (\$400,810 direct and \$433,960 indirect)	\$914,966 (\$439,316 direct and \$475,650 indirect)	\$872,114 (\$469,362 direct and \$402,752 indirect)	\$1,000,000 (\$0.5 million direct and \$0.5 million indirect)
FTE jobs created – visitor expenditure	7 (5 direct, 2 indirect)	10 (7 direct, 3 indirect)	10 (7 direct, 3 indirect)	9 (6 direct, 3 indirect)	8 (5 direct, 3 indirect)
ROI (total return)	\$8.13 (based on \$154,000 investment)	\$9.15 (based on \$175,000 investment)	\$8.95 (based on \$175,000 investment)	\$6.47 (based on \$185,500 investment)	\$5.09 (based on \$230,000 investment)
ROI (visitor return)	\$3.80 (based on \$154,000 investment)	\$5.02 (based on \$175,000 investment)	\$5.51 (based on \$175,000 investment)	\$4.20 (based on \$185,500 investment)	\$4.66 (based on \$230,000 investment)

Source: Lucid Economics Socio-Economic Impact Assessment Report(s) 2019, 2021, 2022, 2023 and 2025.

These results indicate that the event delivers on the following Iconic Event Sponsorship outcomes:

- Increased out of region visitation
- Positive economic impact on the City of Rockingham
- Showcase Rockingham as a tourist destination

Compliance and Timelines

The applicant has confirmed that all required timeframes of the Outdoor Event Application approval process will be met, and has proposed that the Iconic Event Sponsorship be issued in line with the below schedule:

Phase	Purpose	Details	Cost/Value (ex GST)	Timing	Refund Agreement
One	Event Start Up	Professional event management including review of comprehensive Risk Management Plan, Event Plan, draft budget, and Marketing Plan	\$5,000	June 2026	Non-refundable

Phase	Purpose	Details	Cost/Value (ex GST)	Timing	Refund Agreement
Two	Event Management	Professional event management	\$10,000	August 2026	1 August – 30 September 2026*
	Service Provider Tenders	Issue tenders/secure services – staging, fencing, ticketing, parking, security, erect destination “Rockingham” signage	\$40,000		
Three	Event Management	Professional event, site and traffic management. Socio-economic impact statement.	\$20,000	October 2026	1 October – 15 November 2026*
	Marketing	Advertising campaign in lead up to the event	\$35,000		
Four	Rotary Community Festival – Saturday	Operation of Saturday event from 1pm – 6pm with beach and park themed style event targeted towards families	\$70,000	November 2026	14 & 15 November 2026*
	Rockingham Beach Cup and Rotary Community Festival – Sunday	Operation of Sunday event from 10pm – 5pm (licensed area hours 11am – 5.30pm)	\$60,000		
		Total	\$240,000		

*Note: Phases two, three and four are refundable excluding any non-refundable deposits or services already delivered.

Assessment

The application for the RBC 2026 event has been assessed in line with the Iconic Event Sponsorship Guidelines. Officers note that at its May 2026 Ordinary Council Meeting, Council resolved to review the Council Policy Outdoor Events and Iconic Event Sponsorship Guidelines, then present findings at a Councillor Engagement Session for feedback before returning to Council for consideration as relevant. Whilst this review is currently underway, the application has been assessed in line with the current Guidelines, and evaluated against the areas of economic impact, tourism, financial stability, media and marketing, local content & activation, and risk profile.

Marketing

The marketing plan provided outlines the intended reach and mediums that will be used. In summary, the marketing plan includes television, radio (SCA and TAB Radio), newspaper advertising, outdoor signage, digital advertising (Perth Now, Hello Perth, Destination Perth, OzRace etc.), EDM's, website and social media. Historically, the RBC has secured a media partnership with Channel 7, however, this partnership will not continue in 2026. The RCPB will explore other opportunities for media partnership, but confirm that the marketing plan will remain the same.

Budget Submission

The total budget expenditure for the event is \$552,066, with the budget containing all required items, and all items proposed to be funded by the City's sponsorship deemed eligible. A dedicated financial contribution from the applicant is not reflected in the budget, however, other income sources include a Lotterywest application for \$50,000, additional corporate sponsorship with an estimated value of \$81,000, and revenue generated through ticket sales, bar sales and stallholder fees and charges.

Officers recognise the significant volunteer hours contributed by the RCPB to deliver the event, noting the event does not produce a profit, and a \$40,000 charity donation is included in the expenses.

Marketing Submission

The marketing plan demonstrates a strong commitment to out-of-area advertising and overall destination promotion, with a total marketing spend of \$57,394 which is equivalent to 10.4% of the total budget. Cross promotional opportunities will be offered for the City to leverage its talent and/or influencers where appropriate, and appropriate acknowledgement of the City's support has been identified in the submission.

Tourism

With 13,000 out of area visitors to the event in 2025, the tourism opportunities are strong. The event location of the Rockingham foreshore showcases one of the City's prime park and beach areas, which will also be promoted in advertising and media portrayal for the event. The Stay Local Longer initiative and integration with the City's tourism brand will be used to highlight tourism opportunities outside of the event directly, and the presence of the City's mobile visitor van at the event will be used to promote extended and repeated visitation.

Financial Stability

The event has been running successfully since 2016, overcoming a variety of challenges during this time. The event is not run at a profit, and the provided budget outlined operations running very close to a break-even point. This leaves the organisers vulnerable to any reductions in income (i.e. inability to secure a sponsor) or increased prices, however a small contingency allowance has been included to help with this. The budget also includes an allocation of \$40,000 in charitable donations.

Local Content and Activation

The applicant commits to spending \$75,000 of the funding with local businesses. The applicant has also committed to prioritising local providers when suitable, and the Stay Local Longer initiative would encourage local activation beyond the event footprint. The event would also activate the Rockingham foreshore and surrounding areas.

The Iconic Event Sponsorship Guidelines state that "local suppliers must constitute a minimum of 50% of the City's total sponsorship funding for an event, as demonstrated by the applicant (allowance may be given for areas of specialty where the supply cannot be sourced locally)". Officers note that the commitment to spending \$75,000 is less than 50% of the total funding being requested, but recognise the expenses relating to horse racing and management are considered specialised, and other components relating to the professional event management have limited suitable local supply.

Risk Profile

All events carry a component of risk in planning and delivery, but the draft risk management plan demonstrates a competency to respond to emerging situations. There is risk to the organisers in the financial space, as outlined in the financial stability section of this report. There is a risk to the City that some members of the public may object to the event and/or sponsorship which has a reputational risk component, however this event has been run successfully for many years with few complaints being received in relation to the 2025 event.

Request

The RCPB is requesting a total funding amount of \$240,000 as a cash contribution. A key cost driver for 2026 is the delivery of the horse racing component, with associated expenses increasing to approximately \$45K. This element is fundamental to the event's identity and success, and continued investment is required to maintain strong industry relationships and ensure ongoing participation. In addition, rising operational costs, global economic pressures, and the introduction of enhanced regulatory requirements for equine management and maritime safety will have budget implications. The application also contains specific mentions to increased bar management costs, improvement of hard surface for accessibility purposes around the ticketed area perimeter, and costs related to the patrolling and protecting of the dive trail area.

If successful in receiving the sponsorship, the City will be acknowledged as the host sponsor with Tier One acknowledgement in line with the sponsorship prospectus. This level of sponsorship includes a range of sponsor opportunities such as logo recognition (both the City of Rockingham and destination brand logos), on site banners, 3mx3m sponsor site/marquee, naming rights to one

race (e.g. City of Rockingham Sprint, or as agreed), verbal acknowledgement at event, cross-promotional media opportunities, presentation opportunities, and a complimentary space for the Mobile Visitor Centre. 30 complimentary passes to the Palm Beach Oasis and a catering provision to the value of \$2,500 have also been included as part of the sponsorship, and consideration will be given to how these could be distributed.

Implications to Consider

a. Consultation with the Community

Nil

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **1. Social - A family-friendly, safe and connected community**

Outcome/Objective: *Connected community - Provide opportunities for community engagement and participation*

Aspiration: **4. Economic - A vibrant economy creating opportunities**

Outcome/Objective: *A visitor destination - Promote the City as a place to visit*

Tourist Destination Strategy 2024-2029

Action Item 7.2.1 Market and promote Rockingham as a must visit destination.

Action Item 7.4.1 Encourage and attract third parties to host iconic events

Economic Development Strategy 2025-2030

Action Item 8.5.2 Plan and support a year-round calendar of activities to boost visitation, support local businesses, and create a dynamic community atmosphere, including - allocate annual dedicated funding for Iconic Events.

d. Policy

The Outdoor Events Policy will be applicable to the event approval process.

The Attendance at Events Policy will be applicable to the complimentary tickets proposed as part of the sponsorship.

e. Financial

An allocation of \$300,000 for Iconic Events (Economic Development and Tourism) has been included as part of the City's 2026/2027 proposed budget. \$297,500 of that budget remains available to allocate, with \$2,500 set aside to meet the final payment milestone for another event.

f. Legal and Statutory

Nil

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks

Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The RBC has established itself to be an iconic event for Rockingham, showcasing the Rockingham beach and foreshore to visitors and offering a unique beach horse racing event experience. Having been held successfully over previous years, the RBC is an anticipated event on the calendar providing opportunities for the community and visitors to enjoy.

The 2026 RBC is expecting to have 26,000 attendees overall, including 13,000 visitors, and to have significant economic and tourism benefits. The application addresses key requirements such as appropriate public liability insurance, a strategic location, engagement of a professional event management company, suitable experience and identification of the City as the Host Sponsor. In addition, required documents such as the marketing plan, budget, and risk management plan have all been submitted.

Economic Impact Summary

Based on an average daily spend of \$82.50 for 13,000 visitors across the event the RBC is estimated to generate \$1,072,500 in out-of-region visitor spending, resulting in a total economic impact of about \$1,503,821. The event would contribute the equivalent of 11 full-time local jobs.

Economic Impact Assessment

Tourism-related spending for an event refers specifically to dollars brought into the region from visitors who reside outside the local area. These out-of-region expenditures are considered “new money” to the local economy, as they represent funds that would not have been spent locally if not for the event. In contrast, local spending residents who would have spent their money within the region regardless of the event - is not counted as tourism impact. This distinction is crucial for accurately assessing the economic benefit of an event, as only out-of-region dollars contribute to net economic growth through increased demand for accommodation, dining, retail, and other services.

The 2025 RBC delivered the following outcomes:

- A total event attendance of 26,023, including 13,193 visitors from outside the region (equal to 50.7% of attendees overall)
- A total visitor expenditure of \$1,072,920, averaging a spend per person of \$82.50 including:
 - o 12,216 visitors in the general admission area spending an average of \$66-\$67 across the event; and
 - o 977 visitors in the ticketed area spending an average of \$268 across the event
 - o Estimated \$1.2 million in event expenditure (local and visitor spend) resulting in \$1 million Gross Regional Product activity

Similar outcomes for the 2026 event were assumed in order to model the events economic impact using the economy.id event impact calculator, detailed below.

Event Impact Summary		
	Output (\$)	Local Jobs (annual FTE jobs)
Direct impact	921,921	7.5
Industrial impact	326,430	2.1
Consumption impact	255,469	1.3
Total impact on City of Rockingham economy	1,503,821	11
GRP	913,000	

Source: [National Institute of Economic and Industry Research \(NIEIR\) ©2026](#). Compiled and presented in economy.id by [.id \(informed decisions\)](#). Note: All \$ values are expressed in 2023/24 base year dollar terms.

The event is estimated to bring in \$1,072,500 from visitors outside the local area. This spending will directly boost local businesses by \$921,921. The flow-on impact of businesses spending more, and local workers earning more wages to spend locally, results in the estimated total boost to the local economy to be \$1,503,821. An equivalent of 11 full-time jobs is supported under the event assessment.

Return on Investment (ROI)

The City historically aimed to reach an ROI on the total return with Iconic Event Sponsorship above 8 times. It is worth noting that the event outcomes for the past few events were under the 8:1 ROI goal, suggesting that the event may be moving towards a stabilisation stage. A slower growth rate of GRP as it heads towards stabilisation is normal and expected, particularly in line with constraints such as foreshore capacity and the sponsorship value growth surpassing the GRP growth. With the increased funding amounts, improved accuracy in reporting visitor expenditure, and cost of living pressures, aiming for an ROI of 8 is no longer considered an achievable goal. A return of 4 – 5 times the investment is now considered satisfactory for sponsorship consideration.

Total expenditure for the 2026 event is estimated at approximately \$1.16 million. This is based on the observed relationship between GRP and total expenditure, where GRP has represented approximately 79% of total expenditure across the previous two events, and aligns with 2025 results.

Based on the requested funding amount of \$240,000, the ROI is 4.83:1, which is reasonably close to the outcomes reported from the last two events, and within the updated goal return, with consideration that these are estimates and predictions only.

Sponsorship Milestones

A breakdown of funding has been outlined on the next page to align with important deadlines associated with the Outdoor Event Application process and Iconic Event Sponsorship.

Event Activities	Milestone deadlines	Funding allocated
<u>Milestone A</u> Event Start Up Engagement with the professional event management organisation for the planning and delivery of the event Marketing - Social Media Campaign Provision of a key contact who will be facilitating the social media activity on behalf of the event organiser	Upon entering into agreement with the City	10%
<u>Milestone B</u> Professional Event Management Upon receipt of the following complete documents submitted to the City no less than 90 days prior to the first day of the event: · Outdoor Event Application · Site Plan · Risk Management Plan · Relevant Insurance Certificates of Currency Marketing Upon receipt of an event marketing plan and activity schedule no less than 90 days prior to the first day of the event, including the following: · Media Kit (including key messages and approved creative) · Budget · Media Schedule · Social Media Strategy	90 days prior to the event	20%
<u>Milestone C</u> Professional Event Management Upon receipt of a complete event Traffic Management Plan submitted to the City no less than 45 days prior to first day of the event Event Programming Upon receipt of a draft event program, including the following: · Event day activities and programming · Incorporation of local content and suppliers (e.g. local food vendors, wineries, breweries etc.)	45 days prior to event	40%

Event Activities	Milestone deadlines	Funding allocated
<u>Milestone D</u> Professional Event Management Upon receipt of all food/stallholder permit applications no less than 14 days prior to the first day of the event Upon receipt of all traders and amusement permit applications and relevant Work Safe Certificates no less than 14 days prior to the first day of the event	14 days prior to event	20%
<u>Milestone E</u> Post Event Evaluation Report Upon receipt of the post event evaluation report no less than 90 days following the last day of the event, including: · An Economic Impact Assessment Report conducted by a third party, including: - o Event attendance breakdown (including attendance numbers and localities - local, intrastate and interstate) - o Average number of overnight stays as a result of the event - o Economic impact assessment - o Social impact assessment - o Methodology · A written report from the event organiser summarising the following key deliverables of the Iconic Event Sponsorship: - o Event attendance - o Customer satisfaction - o Local business engagement (including any significant local businesses involved in the event, and identification of local businesses expenditure within the final budget) - o Copies of relevant invoices identifying where the City's funding was spent - o Marketing activity and outcomes report	90 days following the event	10%

Officers note that no in-kind support was requested in the application, but propose the following be provided by the City to support a successful event and to ensure City facilities are presented positively:

- Access to Rockingham foreshore major event electrical connection (located underneath the lookout) for the proposed licensed area including installation, provision of distribution board, demobilisation, and electricity consumption
- Additional cleans to City owned facilities (i.e. toilets)
- Plumber on standby to assist with maintaining City owned facilities
- Beach matting for disability access within the City's currently available assets (provision only. Collection/return and self-installation required by the applicant)
- Public Notice of Beach Closure, including adverts in the local paper for community notification, for Sunday 15 November 2026 only
- Undertake beach raking in the identified used area prior to the event (all raking required in between races will remain the responsibility of the applicant), including a clean of the area prior to the commencement of bump-in
- Tourism brand destination marketing support
- Branded City owned signage suitable for the event

- A letter of support for the organisers to apply to the Department of Transport Application to lift marine exclusion zone, subject to the acceptance of a dive trail/water closure management plan

Under a cost recovery support basis, the above measures are estimated at \$5,000, which will be expended by the City to ensure City facilities are presented positively.

In addition to the above, Officers also recommend that the following conditions be applied, which is in line with the sponsorship inclusions within the application:

- Destination marketing branding to be included on event promotional material
- Branded City owned signage to be prominently displayed at the event, recognising the City's support and promoting the City's tourism brand
- The Mayor is provided an opportunity to speak at the event
- Mobile Visitor Centre is provided with the opportunity to attend the event in a high foot-traffic location
- Significant changes to allocated spending and/or the event proposal will require written approval from the City prior to proceeding

The RCPB have grown the RBC over a number of years into an iconic event for Rockingham, which is also WA's only beach horse racing event. Whilst the request for \$240,000 is more than previous years, it is noted in the application that the event is facing increased costs as a result of rising operational costs, global economic pressures and increased regulatory requirements relating to both equine management and maritime safety. It is important to note, however, that a great amount of volunteer hours are invested into this event to make it happen, and were these hours to be factored in as labour expenditure the event would cost much more to deliver.

Based on providing the full funding amount, the ROI is estimated at \$4.83 which is a noteworthy return for the City. In addition to the ROI, the event also provides opportunities for residents and visitors to participate and engage in a safe and family friendly environment.

Officers recommend that a funding amount of \$240,000 be provided to the RCPB as well as the listed City contributions to support the delivery of the 2026 RBC.

Voting Requirements

Simple Majority

Officer Recommendation

That Council:

1. **APPROVES** the Iconic Event Sponsorship funding to the Rotary Club of Palm Beach for the amount of \$240,000 for the hosting and running of the 2026 Rockingham Beach Cup and associated events on Saturday 14 and Sunday 15 November 2026 with the following conditions to apply:
 - o Destination marketing branding to be included on event promotional material
 - o Branded City of Rockingham owned signage to be prominently displayed at the event, recognising the City's support and promoting the City's tourism brand
 - o The Mayor is provided an opportunity to speak at the event
 - o Mobile Visitor Centre is provided with the opportunity to attend the event in a high foot-traffic location
 - o Significant changes to allocated spending and/or the event proposal will require written approval from the City of Rockingham prior to proceeding
2. **APPROVES** the additional support (valued at approximately \$5,000) to ensure that City of Rockingham facilities are presented at a high standard for the duration of the Rockingham Beach Cup and associated events on Saturday 14 and Sunday 15 November 2026.



City of Rockingham

MINUTES

Special Electors' Meeting Minutes

Held on Monday 4 May 2026 at 6:00pm
Gary Holland Community Centre



City of Rockingham
Special Electors' Meeting
6:00pm Monday 4 May 2026



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City of Rockingham Special Electors' Meeting Minutes Monday 4 May 2026 – Council Chambers 																									
1.	Declaration of Opening																								
	The Mayor declared the Special Electors' Meeting open at 6:10pm and welcomed all present. Acknowledgement of Country With permission from Elders, Nalaa Kadich Nyoongar moort Kayan Kaadak nidja Boodja, I acknowledge the Nyoongar people as the traditional owners of the land. The City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present. The Special Electors' Meeting request was presented to the City by Mr Jarrad Krollig on 30 March 2026. The City undertook advertising in the Sound Telegraph, on the City's website, Facebook and the public notice boards. Mr Krollig has provided the City with five (5) intended motions for tonight and they will be screened shortly. The Mayor noted that under the <i>Local Government Act 1995</i> to preside over Electors' Meetings and I would appreciate your cooperation by being courteous and respectful of the different opinions you may hear tonight. I would also like to note the following – the proceedings will be audio recorded for the purpose of production of the minutes only and speakers are requested to use the microphones at the lectern each time they speak. Any other audio or video recording of this meeting is prohibited. Speakers and those voting must be electors of the City of Rockingham as defined under section 1.4 of the <i>Local Government Act 1995</i>. All speakers are limited to a maximum of three (3) minutes. Each elector has one vote, an elector does not have to vote and voting will be determined by a show of the paddles that were handed out at the registration table and a simple majority carries the vote.																								
2.	Record of Attendance/Apologies/Approved Leave of Absence																								
	2.1 Council Members <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Mayor Lorna Buchan</td><td></td></tr> <tr> <td>Cr Mike Crichton</td><td>Baldivis Ward</td></tr> <tr> <td>Cr Dylan Mbano</td><td>Baldivis Ward</td></tr> <tr> <td>Cr David Rudman</td><td>Comet Bay Ward</td></tr> <tr> <td>Cr Peter Hudson</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Dawn Jecks</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Mark Jones</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Ryan Robertson</td><td>Rockingham/Safety Bay Ward</td></tr> </table> 2.2 Executive <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Mr Michael Parker</td><td>Chief Executive Officer</td></tr> <tr> <td>Ms Donna Dabala</td><td>Director Legal Services and General Counsel</td></tr> <tr> <td>Mr Michael Holland</td><td>Director Community Development</td></tr> <tr> <td>Mr Peter Ricci</td><td>Director Planning and Development Services</td></tr> </table>	Mayor Lorna Buchan		Cr Mike Crichton	Baldivis Ward	Cr Dylan Mbano	Baldivis Ward	Cr David Rudman	Comet Bay Ward	Cr Peter Hudson	Rockingham/Safety Bay Ward	Cr Dawn Jecks	Rockingham/Safety Bay Ward	Cr Mark Jones	Rockingham/Safety Bay Ward	Cr Ryan Robertson	Rockingham/Safety Bay Ward	Mr Michael Parker	Chief Executive Officer	Ms Donna Dabala	Director Legal Services and General Counsel	Mr Michael Holland	Director Community Development	Mr Peter Ricci	Director Planning and Development Services
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Mr Peter Ricci	Director Planning and Development Services																								

	Mr Sam Assaad Mr John Pearson Mr Jim Olynky, JP 2.3 Electors: 2.5 Apologies: Deputy Mayor Robert Schmidt Cr Kelly Middlecoat Cr Leigh Liley 2.6 Approved Leave of Absence:	Director Asset Services Director Corporate Services Manager Governance and Councillor Support 350 in the main hall 49 in the foyer Comet Bay Ward Baldivis Ward Rockingham/Safety Bay Ward Nil
3.	Purpose of the meeting	
	The purpose of the Special Electors' Meeting (SEM) is to consider the Motions as presented within the request to hold this meeting. Relevant information amongst other things include: 1. The <i>Standing Orders Local Law 2001</i> will apply subject to the discretion of the Presiding Member. 2. The proceedings will be audio recorded for the purpose of production of the minutes only, and speakers are requested to use the microphones each time they speak. 3. Any other audio or video recording of this meeting is prohibited. 4. All present are required to sign the attendance register provided at the registration desk including name and address. 5. Speakers must be electors/ratepayers of the City of Rockingham in accordance with section 5.26 of the <i>Local Government Act 1995</i>. 6. All Speakers are limited to a maximum of three (3) minutes. 7. Questions or statements may only relate to the motion under consideration and will be accepted at the discretion of the Presiding Member. 8. Respect and courtesy to all in attendance will be expected at all times. 9. Attendees must not make any adverse reflection on Council Members, City employees and others in attendance, and should this occur, the statement or question will be ruled out of order and the person will be asked to resume their seat. 10. Each elector/ratepayer has one vote, an elector/ratepayer is not required to vote and voting is determined by a show of paddles. 11. Only motions included in the submitted SEM request will be considered. 12. Motions passed at the SEM are not binding on the Council or the City of Rockingham. 13. Reports on the Motions will be presented to Council for its consideration at its next practicable Council meeting. 14. Minutes of this SEM will be available on the City's website as soon as practicable after the meeting and before the next Ordinary Council meeting.	
4.	Motions by Electors	
	The motions to be discussed as requested by electors are: Motion 1: Reinstate weekly red-lidded bin collection. Motion 2: Commission an independent audit of the FOGO waste system. Motion 3: Establish a public Transparency Register for lobbyists and developers. Motion 4: Implement a mandatory Ratepayer Impact Statement for capital projects over \$500,000. Motion 5: Create a public Accountability Dashboard for tracking questions taken on notice.	

	4.1 Motion: Reinstate weekly red-lidded bin collection Moved Mr Jarrad Krollig, seconded Mr Simon Brown That Council REINSTATES weekly red-lidded bin collection. Carried Speakers for the motion: Mr Jarrad Krollig, Mr Simon Brown, Ms Diane Park, Ms Kim Amer, Ms Lara Jordan, Mr David Powles, Ms Karen Russel, Ms Annette Bacon, Mr Ronald Monaghan, Mr Mike Sullivan Speakers against the motion: Mr Timothy Pearce, Mr James Mumme 4.2 Motion: Commission an independent audit of the FOGO waste system Moved Mr Jarrad Krollig, seconded Mr Craig Hyde, JP That Council COMMISSIONS an independent audit of the FOGO waste system. Carried Speakers for the motion: Mr Jarrad Krollig, Mr Craig Hyde Speakers against the motion: Nil 4.3 Motion: Establish a public Transparency Register for lobbyists and developers Moved Mr Jarrad Krollig, seconded Mr Corey Michal That Council ESTABLISHES a public Transparency Register for lobbyists and developers. Carried Speakers for the motion: Mr Jarrad Krollig, Mr Corey Michal, Mr Charles Rose, Mr James Mumme, Ms Diane Park, Mr Craig Hyde Speakers against the motion: Nil 4.4 Motion: Implement a mandatory Ratepayer Impact Statement for capital projects over \$500,000. Moved Mr Jarrad Krollig, seconded Mr Corey Michal That Council IMPLEMENTS a mandatory Ratepayer Impact Statement for capital projects over \$500,000. Carried Speakers for the motion: Mr Jarrad Krollig, Mr Corey Michal, Mr Craig Hyde Speakers against the motion: Nil 4.5 Motion: Create a public Accountability Dashboard for tracking questions taken on notice Moved Mr Jarrad Krollig, seconded Mr Corey Michal That Council CREATES a public Accountability Dashboard for tracking questions taken on notice. Carried Speakers for the motion: Mr Jarrad Krollig, Mr Corey Michal, Ms Annette Bacon Speakers against the motion: Nil
5.	Closure
	There being no further business, the Mayor thanked those persons present for attending the Special Electors' Meeting and declared the meeting closed at 7:28pm.

DELEGATIONS

Delegation	1 Behaviour Complaints Committee
Category	9 Local Government (Council) to Committee
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s.5.103. Model code of conduct for council members, committee members and candidates
Express power or duty delegated	Local Government Act 1995 Local Government (Model Code of Conduct) Regulations 2021 (MCC): r.12 Dealing with complaint r.13 Dismissal of a complaint
Function	1. Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur [MCC r.12(1) and (3)]. In making any finding the Committee must also determine reasons for the finding [MCC.r.12(7)]. 2. Where a finding is made that a breach has occurred, authority to: a. take no further action [MCC.r.12(4)(a)]; or b. prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.r.12(4)(b), (5) and (6)]. 3. Authority to dismiss a complaint and if dismissed, the Committee must also determine
Delegates	Behaviour Complaints Committee
Conditions	a. The Committee will make decisions in accordance with the principles and specified requirements established in Council Policy – Code of Conduct Complaints Management Process. b. That part of a Committee meeting which deals with a Complaint will be held behind closed doors in accordance with s5.23(24)(b) and (f) of the <i>Local Government Act 1995</i>. c. A Council Member is ineligible to perform the role of Committee Member and cannot be in attendance at that part of a meeting which deals with a complaint in which that Council Member is a Complainant, Respondent or otherwise subject to the complaint. The Committee is prohibited from exercising this Delegation in respect to a complaint forming part of the Committee agenda where a Committee Member in attendance at a Committee meeting is either the Complainant or Respondent or otherwise subject to the Complaint. d. In the event of (c) above, the Committee may resolve to defer consideration to a future meeting at which the conflicted Committee Member is absent and a Deputy Committee Member is in attendance. <u>Note to Conditions (c) and (d):</u> The purpose of this Condition is to require that a Committee Member who is identified as either the Complainant or Respondent (or subject to a complaint) is required to recuse themselves by notifying the Presiding Member of their intention to be absent for the part of the meeting at which the Complaint is dealt with.

Statutory framework	• Council Policy – Code of Conduct Complaints Management Process • City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates
Policy	Council Policy – Code of Conduct Complaints Management Process
Record keeping	Committee Minutes shall record the details of each decision made under this delegation in accordance with the requirements of the <i>Local Government (Administration) Regulations 1996</i> .
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	30 June 2025

Delegation	1.3 Appoint Authorised Persons
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s3.24 Authorising persons under this subdivision <i>Building Act 2011</i> s127 Delegation: special permit authorities and local governments <i>Food Act 2008</i> s118(2)(b) Functions of enforcement agencies and delegation <i>Health (Asbestos) Regulations 1992</i> s15D(7) Infringement notices <i>Public Health Act 2016</i> s21(1)(b)(i) Enforcement agency may delegate
Express power or duty delegated	~~<i>Local Government Act 1995</i> s3.31(2) General Procedure for Entering Property s3.39 Power to remove and impound~~ <i>Local Government (Miscellaneous Provisions) Act 1960</i> Part XX – Cattle trespass, pounds, poundkeepers and rangers <i>Building Act 2011</i> s96 Authorised persons s133 Prosecutions <i>Food Act 2008</i> s122 Appointment of Authorised Officers s126 Infringement Notices s126(13) Designated Officers <i>Health (Asbestos) Regulations 1992</i> s15D(5) Infringement notices <i>Health (Miscellaneous Provisions) Act 1911</i> s26 Powers of local government <i>Litter Act 1979</i> s26(1) Authorised officers, appointment and jurisdiction of etc. <i>Planning and Development Act 2005</i> s234 Appointment of designated persons <i>Public Health Act 2016</i> s17 Appointment of environmental health officers s24 Designation of authorised persons

Function	<i>To appoint persons or classes of persons to be authorised for the purpose of fulfilling prescribed functions of the Local Government Act 1995 or any Act where the power of appointment may be delegated.</i>
Delegates	<i>Chief Executive Officer</i>
Conditions	<i>Authority to delegate is limited under s127 of the Building Act 2011.</i>
Express power to subdelegate	<i>Local Government Act 1995 s5.44 CEO may delegate some powers and duties to other employees</i>
Statutory framework	• <i>Local Government Act 1995</i> • <i>Local Government (Miscellaneous Provisions) Act 1960</i> • <i>Building Act 2011</i> • <i>Food Act 2008</i> • <i>Health (Miscellaneous Provisions) Act 1911</i> • <i>Planning and Development Act 2005</i> • <i>Public Health Act 2016</i>
Record keeping	<i>Details of the variation, extension or novation must be recorded in the City's Record Management System.</i>
Date adopted	<i>24 June 2025</i>
Adoption references	<i>Council Meeting resolution 24 June 2025 - Report GM-011/25.</i>
Last reviewed	<i>30 June 2025</i>

Delegation	1.6 Acceptance/Rejection of Expressions of Interest and Tenders – For Supply of Goods or Services
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.57 Tenders for providing goods or services <i>Local Government (Function and General) Regulations 1996</i> r.18 Rejecting and accepting tenders r.23 Rejecting and accepting expressions of interest to be an acceptable tenderer
Function	- Acceptance of tenders where there is a Council budget provision approved up to the value of ~~\$500,000~~ ~~\$1,000,000~~ (excluding GST) per annum, for the supply of goods or services over a period, that is not more than five years; or ~~\$500,000~~ ~~\$1,000,000~~ for one off projects or any other tender as per (r18(4)). - Rejection of tenders submitted at a place, and written time specified in the Invitation for tenders, but fail to comply with any other requirement specified in the Invitation (r18(2)). - Decline of any Tender (r18(5)). - If no contact is formed with successful tenderer within 6 months, accept the next most advantageous tenderer (r18(7)). - To decide which, if any, of those expressions of interest are from persons who it thinks would be capable of satisfactorily supplying the goods or services and to list those persons as acceptable tenderers (r.23).
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995, Part 3, Division 3, Subdivision 6</i> <i>Local Government (Financial Management) Regulations 1996</i> <i>Local Government (Functions and General) Regulations 1996</i>
Policy	Council Policy - Procurement Framework
Record keeping	Evidence of determinations and notices to be retained in the City's Record Management System.
Date adopted	26 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	25 June 2024

Delegation	1.11 ~~Land Acquisition to Purchase Privately Owned Land~~ <u>Negotiations and Offers to purchase private property</u>
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.59 Commercial Enterprises by local governments
Function	<u>1. To enter into negotiations and make formal offers to purchase real property ("property") subject to the following: The property must satisfy the City's Investment Property Criteria.</u> <u>2. Sufficient uncommitted funds remaining available in the Investment Property Reserve after the purchase.</u> <u>3. Any written offer to purchase property shall not exceed \$5,000,000.</u> <u>4. Any written offer to purchase property shall not exceed the current licensed valuation for the property (if available at the time the offer is made).</u> <u>5. A written offer made under this delegation is to include the following conditions which must be satisfied to proceed to settlement:</u> <u>i. The outcomes of such due diligence investigations relevant to the transaction being satisfactory to the City;</u> <u>ii. Any other relevant conditions being met; and</u> <u>iii. Council approval for the purchase to proceed.</u> ~~To enter into contracts to purchase privately owned land subject to:~~ ~~• The facility or infrastructure relative to the subject land having already been approved or endorsed by Council by way of the Business Plan, Community Infrastructure Plan or other Council decision.~~ ~~• The offer being no greater than a valuation that is less than three months old~~ ~~• The offer being within the allocated budget amount~~ ~~• The offer being subject to a due diligence investigation verifying the intended land use and activity~~ ~~• The offer not exceeding \$5M~~ ~~• The offer requiring final approval of the Council~~
Delegates	Chief Executive Officer
Conditions	Section 5.43(d) of the Local Government Act 1995 provides that the local government must place a maximum limit on a delegation to purchase land. In this case the limit is \$5M.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	All documentation to be kept in the City's Record Management System.
Date adopted	24 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	3.1 Approve Minor Grants
Category	3 Community Development
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	Local Government Act 1995 s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	To approve minor grants up to ~~\$3,000~~ <u>\$5,000</u> in accordance with the Community Grants Program Policy.
Delegates	Chief Executive Officer
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i> • Community Grants Program Policy
Policy	Community Grants Program Policy
Record keeping	Evidence of determinations to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.3 Bush Fires Act – Prosecutions
Category	4 Compliance and Emergency Liaison
Head of power	Bush Fires Act 1954
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954</i> s59(3) Delegation by the local government
Express power or duty delegated	<i>Bush Fires Act 1954</i> s59(3) Prosecution of Offences s59A(2) Alternative Procedure – Infringement Notices
Function	Prosecution of offences and issue Infringement Notices. Consider allegations of offences alleged to have been committed against this Act in the district of the local government and, if the delegate thinks fit, to institute and carry on proceedings in the name of the local government against any person alleged to have committed any of those offences in the district. <i>Note: s59A(3) of the Bush Fires Act 1954 and r4(a) of the Bush Fires (Infringements) Regulations 1978 provide that only the Mayor or the Chief Executive Officer may withdraw an infringement notice.</i>
Delegates	Chief Bush Fire Control Officer Manager Compliance and Emergency Liaison Coordinator Prosecutions Emergency Liaison Coordinator Fire Prevention Officer
Conditions	Fire Prevention Officer - s59A(2) only
Express power to subdelegate	No statutory power provided to sub-delegate [s48(3)].
Statutory framework	• <i>Bush Fires Act 1954</i> • <i>Bush Fires Regulations 1954</i> • <i>Bush Fires (Infringements) Regulations 1978</i>
Record keeping	Evidence of decisions to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	7.1 Town Planning Scheme
Category	7 Planning Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> Clause 82 of the Deemed Provisions Delegations by local government Clause 83 of the Deemed Provision Delegations by local government
Express power or duty delegated	City of Rockingham Town Planning Scheme No. 2 – (TPS2) <i>Local Government Act 1995</i> Section 5.42(b) <i>Planning and Development Act</i> section 214(2), (3) or (5) <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>
Function	All of the functions under Scheme TPS2 and <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> as follows: 1. Grant of Development Approval Functions Delegated a) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in the Zoning Table of TPS2 and designated "P", "D" or "I". b) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in the Zoning Table of TPS2 and designated "A", unless in the opinion of the Director Planning and Development Services an application generates significant concern or could negatively impact on the amenity of the locality, the application will be referred to the Council for determination. c) The granting of Development Approval with or without conditions under TPS2 to development on a Local Reserve under TPS2 for the purpose for which the land is reserved under TPS2. d) The granting of Development Approval with or without conditions under TPS2 to development on land specified in Schedule No.2 (Additional Uses) of TPS2 for the purpose specified with respect to that land in Schedule No.2. e) The granting of Development Approval with or without conditions under TPS2 to development on land specified in Schedule No.3 (Special Use Zone) of TPS2 for the purpose specified with respect to that land in Schedule No.3. f) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in Schedule No.4 (Special Rural Zones) of TPS2 and designated "P", "D" or "I". g) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in Schedule No.5 (Special Residential Zones) of TPS2 and designated "P", "D" or "I". h) The granting of Development Approval with or without conditions under TPS2 to the erection, placement and display of advertisements and the use of land or buildings for that purpose under clause 5.3.1 of TPS2, unless the advertisement is an exempted advertisement

listed in Schedule 6 of TPS.

i) The granting of Development Approval for development or land use which has already commenced or carried out requiring Development Approval pursuant to Clause 65 of the Deemed Provisions.

j) The granting of a renewal, cancel or amendment to a Development Approval pursuant to Clause 77 of the Deemed Provisions.

k) The granting of Development Approval for a Use Not Listed in the Zoning Table subject to compliance with Clause 3.2.4 of TPS2.

l) The granting of Development Approval with or without conditions under TPS2 for Bulk Earthworks(Development) on and zoned 'Urban' or 'Urban Deferred' under the Metropolitan Region Scheme.

m) The granting of Development Approval for the operation of a Home Businesses or Rural Home Business, when a submission in objection does not include valid planning considerations and applications comply in all respects with the objectives and provisions of the Local Planning Policy 3.3.10 unless in the opinion of the Director Planning and Development Services-

i) The operation of a Home Business or Rural Home Business generates significant concern or could negatively impact on the amenity of the locality, the application will be referred to the Council for determination.

ii) The granting of R-Codes Approval for a Single House, Two Grouped Dwellings and incidental development, subject to compliance with the objectives and provisions of the Residential Design Codes(Codes).

iii) ~~The granting of Development Approval for a Single House, Grouped Dwelling or Multiple Dwelling, when any submission in objection does not include valid planning considerations and applications comply in all respects with the objectives and provisions of the Codes and any adopted Local Planning Policy, as applicable.~~The granting of Development Approval for a Single House, Grouped Dwelling or Multiple Dwelling, when any submission in objection does not include valid planning considerations and applications comply in all respects with the objectives and provisions of the Codes and Local Planning Policy 3.3.20—Residential Design Codes:

n) The granting of Development Approval for Commercial Vehicle Parking, when any submission in objection does not include valid planning considerations and applications comply in all respects with Local Planning Policy 3.3.13 – Parking of Commercial Vehicles in Residential Zones.

2. Discretion to Modify Development Standards

Functions delegated

a) The authority to modify development standards under clause 4.20 of TPS2

b) The authority to determine if a development application complies with the Residential Design Codes Volume 1 (2024) (as amended, excluding a 'Single House'.

c) The authority to determine if a development application complies with the Residential Design Codes Volumes 2(2024) as amended.

3. Refusal of Development Approval

Functions delegated

The refusal of an application for Development Approval under TPS2 as follows:

a) A use mentioned in the Zoning Table of TPS2 and designated "X";

b) A use of land mentioned in the Zoning Table of TPS2 and designated "D" or "A" "I" or "IP" - which fails to comply with the provisions of TPS2 and adopted Local Planning Policy.

c) A development of use of land mentioned in the Zoning Table of TPS2 and designated "P", which fails to comply with the provisions of TPS2, but not on the grounds of the permissibility of the use

d) A Single House, Grouped Dwelling or Multiple Dwelling that fails to comply with the objectives and provisions of the Codes and TPS2.

e) An advertising device and advertisement that fails to comply with TPS2 and Local Planning Policy 3.3.1 - Control of Advertisements.

f) The refusal of an application to vary an approved Building Envelope that fails to comply with TPS2 and Local Planning Policy. This delegation is subject to Section 5(h).

g) The refusal of an application for Commercial Vehicle parking, which fails to comply with TPS2 and Local Planning Policy.

4. Other Matter

Functions Delegated

(1) Structure Plans

a) The determination under Clause 17(1) of the Deemed Provisions as to whether a structure plan complies with the requirements of Clause 16(1), or if further information is required before the structure plan can be accepted for assessment and advertising.

b) The advertising of a structure plan under Clause 18(2) of the Deemed Provisions.

c) The provision of advice and assistance to the Western Australian Planning Commission under Clause 23 of the Deemed Provisions.

d) The approval of further details of a structure plan under clause 24(1A) of the Deemed Provisions.

e) The determination that advertising of an amendment to a structure plan is not required, where it is minor in nature, under Clause 29(3) of the Deemed Provisions.

f) The preparation of a report and recommendation on an amendment to a structure plan, under Clause 20 of the Deemed Provisions, where it is determined that the amendment is minor in nature and advertising is not required.

(2) Local Development Plans

a) The determination not to advertise a Local Development Plan under Clause 50(3) of the Deemed Provisions.

b) The approval of a Local Development Plan with or without conditions under Clause 52(1)(a) of the Deemed Provisions.

c) The determination to require modifications to a Local Development Plan under Clause 52(1)(b) of the Deemed Provisions.

d) The determination to amend an approved Local Development Plan under Clause 59(1) of the Deemed Provisions.

e) The refusal of a Local Development Plan under Clause 52(1)(c) of the Deemed Provisions.

f) The determination to require further details of any development included in the Local Development Plan under Clause 53(1) and Clause 53(2)

g) The determination to extend the period of approval of a Local Development Plan, if there are no changes to the terms/content of the plan or the conditions attached to the approval.

(3) Car Parking

a) The determination under clause 4.15.1 of TPS2 as to the number of car parking bays to be provided on land where for a particular use a car parking requirement is not specified in Table 4 or Table 5 of TPS2.

b) The ability to accept cash-in-lieu of parking payment under Clause 4.15.7 in accordance with an endorsed Payment in Lieu of Parking Plan in the event that additional parking cannot be provided on-site.

(4) Licensed Premises Applications

a) The determination under clause 4.22.1 of TPS2 whether to waive any requirement of an application referred to in that clause.

b) The refusal of an application for a Section 40 Certificate that is inconsistent with TPS2 and Local Planning Policy 3.3.19 Licensed Premises and could have a significant potential negative impact upon the amenity if an area or affected neighbouring properties, following consultation.

c) The granting of a Section 40 Certificate under the Liquor Control Act 1988, with or without conditions for all liquor licence applications.

(5) Application for Development Approval

The determination under Clause 63 of the Deemed Provisions whether to waive any particular requirement of an application referred to in that clause.

(6) Advertising Applications

a) The determination to waive a requirement for an application for Development Approval to be advertised if the departure from the scheme requirements is of a minor nature under Clause 64(2) and 64(1)(c) of the Deemed Provisions.

b) The determination under clause 64A to require an applicant for Development Approval to pay for the costs of the City advertising the application for development application.

(7) Request Applicant to provide Information

The determination under Clause 65A to request the applicant to provide further information or material that the City reasonably requires to determine the application.

(8) Referral of Applications to Government Departments

The determination to provide a copy of an application for Development Approval to any other statutory, public or planning authority for comment and recommendation under Clause 66 of the Deemed Provisions and extend the referral period.

(9) Agreement Powers

For the purposes of implementing TPS2, enter into an agreement in respect of a matter relating to TPS2 with any owner, occupier or other person having an interest in land affected by TPS2 under Clause 78(1)(a) of the Deemed Provisions.

(10) Repair of Existing Advertisements

a) The determination as to whether to require the owner of an advertisement or the owner of the land as necessary, to repair the advertisement under Clause 80 of the Deemed Provisions.

b) The determination under Clause 80 of the Deemed Provisions as to whether to require the advertiser to take the action referred to in that Regulation.

(11) Enforcement

a) The determination under clause 8.3(a) of TPS2 whether to give notice referred to in that clause for compliance with conditions of Development Approval.

b) The determination under clause 8.3(b) of TPS2 whether to prosecute the owner or occupier of the land pursuant to Part 13 – Enforcement and Legal Proceedings of the Planning and Development Act 2005.

(12) Directions by Responsible Authority regarding Unauthorised Development

The determination under section 214(2), 214(3) and 214(5) of the Planning and Development Act 2005 whether to give written direction referred to in that section.

(13) Responsible Authority May Remove or Alter Unauthorised Development

a) The determination under section 215(1) and 215(2) of the Planning and Development Act 2005 whether to remove or alter unauthorised development referred to in that section.

b) The determination under section 216 of the Planning and Development Act 2005 (the Act) to apply for an injunction to the Supreme Court with respect to a contravention of the Act.

(14) Rural Zone

a) The determination of an application for approval to remove native vegetation or significant trees under clause 4.11.2(b) TPS2.

(15) Special Rural Zones – Schedule No.4

a) The power to determine and vary the location and size of any building envelopes under Schedule No. 4 of TPS2 subject to compliance with Local Planning Policy No.3.3.17 Variations to Building Envelopes.

b) The determination of an application for approval to remove native vegetation or significant trees under Schedule No. 4 of TPS2.

(16) Special Residential Zones – Schedule No. 5

a) The power to determine and vary the location and size of any building envelopes under Schedule No.5 of TPS2 subject to compliance with Local Planning Policy No.3.3.17 Variations to Building Envelopes.

b) The determination of an application for approval to remove native vegetation or significant trees under Schedule No.5 of TPS2.

(17) Development Contributions - Anstey Park

a) The review of estimated costs under clause 5.4.5.4(a) of TPS2.

b) The acceptance of a Cost Contribution, based upon estimated costs, as a final Cost Contribution under clause 5.4.5.5(b) of TPS2.

c) The power to agree to an Owner's Cost Contribution being paid by cheque or cash, or by transferring to the Council land to the value of the Cost Contribution or some other method acceptable to the Local Government or a combination of these methods under clause 5.4.7.1(a) of TPS2.

d) The power to agree to an Owner paying an Owner's Cost Contribution in a lump sum, by instalments or in another manner under clause 5.4.7.1(b) of TPS2.

e) The lodgement of a caveat against an Owner's certificate of title under clause 5.4.7.1(a) of TPS2.

f) The withdrawal of a caveat against an Owner's certificate of title to permit a dealing and then re-lodgement under clause 5.4.7.2(b) of TPS2.

g) The withdrawal of a caveat against an Owner's certificate of title under clause 5.4.7.2(c) of TPS2.

(18) Development Contribution Areas

a) The review of estimated costs under clause 5.5.12.2 of TPS2.

b) The acceptance of a Cost Contribution, based upon estimated costs, as a final Cost Contribution under 5.5.12.4(b) of TPS2.

c) The power to agree to the manner in which a Cost Contribution is determined under clause 5.5.12.7(a) of TPS2.

- d) The power to agree to an Owner's Cost Contribution being paid by cheque or cash under clause 5.5.15.1(a) of TPS2.
- e) The power to agree to an Owner paying an Owner's Cost Contribution in a lump sum, by instalments or in another manner under clause 5.5.15.2 of TPS2.
- f) The lodgement of a caveat against an Owner's certificate of title under clause 5.5.16.1 of TPS2.
- g) The withdrawal of a caveat against an Owner's certificate of title to permit a dealing and then re-lodgement under clause 5.5.16.2 of TPS2.
- h) The withdrawal of a caveat against an Owner's certificate of title under clause 5.5.16.3 of TPS2.

(19) Development Contribution Plan No.2

- a) The estimation of the number of dwellings to be applied as the "Catchment Area Yield" under Schedule No. 11 of TPS2.
- b) The estimation of the number of dwellings to be applied as the "Development Area Yield" under Schedule No. 11 of TPS2.
- c) The estimation of the number of dwellings to be applied as the "Total Catchment Area Dwellings" under Schedule No. 11 of TPS2.
- d) The determination of the desired timing and priority of the items of infrastructure, where such is consistent with the current endorsed Business Plan.

(20) Heritage Protection

- a) The power under clause 10 of the Deemed Provisions to enter into a Heritage Agreement with the owner or occupier of land or building to bind the land or affect the use of land or building.
- b) The determination under Clause 11 of the Deemed Provisions to require a Heritage Assessment to be carried out prior to the approval of any development proposed in a heritage area or a place on a heritage list.
- c) The determination under Clause 12 (1-3) of the Deemed Provisions to vary site or development requirements, subject to undertaking public consultation to preserve the heritage values of a heritage area or a place on a heritage list or on the Register of Heritage Places.
- d) The determination under Clause 13 (1-6) of the Deemed Provisions to issue a heritage conservation notice for a place on a heritage list that is not being properly maintained and to give a person who is the owner or occupier of the heritage place a written notice requiring specified repairs to the heritage place, or extend or revoke a notice.

5. Implementation

The delegations are subject to the following conditions:

- a) The nominated Officers are only empowered to approve or conditionally approve applications within predetermined guidelines contained within TPS2, adopted City Policies and the Standards and Policies of the Western Australian Planning Commission which have been adopted by the Council.
- b) Standard conditions (as set out in Planning Procedure 1.11 – Standard Conditions and Footnotes for Development Approvals and Planning Procedure 1.13 – Model Subdivision Conditions Schedule for Subdivision Applications) should generally be imposed, subject to any modification that is required after considering the nature of the particular application.
- c) Non-standard conditions may be imposed after considering the nature of the particular

application, providing that the condition relates to the following criteria:

- built form of development;
- amenity issues;
- site planning issues;
- subdivision design matters;
- land use matters; and
- landscaping matters.

d) With regard to the delegation referred to in Section 2 of this delegation, Clause 4.20 of TPS2 states that if a development (except for development in respect of which the Codes apply) is the subject of an application for Development Approval and does not comply with a standard or requirement prescribed under TPS2, the Local Government may, notwithstanding the non-compliance, approve the application unconditionally or subject to such conditions as the Local Government thinks fit.

In considering an application for Development Approval under this clause, where, in the opinion of the Local Government, the variation is likely to affect any owners or occupiers in the general locality or adjoining the site which is the subject of consideration for the variation, the Local Government is to:

- (i) Consult the affected parties by following one or more of the provisions for advertising uses under Clause 64(4) of the Deemed Provisions;
- (ii) Have regard to any expressed views prior to making its determination to grant the variation;
- (iii) The power conferred by clause 4.20 of TPS2 may only be exercised if Local Government is satisfied that:
 - Approval of the proposed development would be appropriate having regard to the criteria set out in Clause 67 of the Deemed Provisions;
 - Approval of the proposed development would be consistent with the orderly and proper planning of the locality and the preservation of the amenity of the locality;
 - The non-compliance will not have any adverse effect upon the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality; and
 - The spirit and purpose of the requirements or standards will not be unreasonably departed from.

e) With regard to the delegation referred to in Section 4(1)(d), the Director Planning and Development is the only Officer authorised to adopt a Structure Plan under Clause 29(3) of the Deemed Provisions.

f) With regard to the delegation referred to in Section 4(1)(d) & 4(1)(e), the Director Planning and Development is the only Officer authorised to determine that advertising is not required and prepare a report to the Commission on amendments to structure plans that are minor in nature.

g) With regard to the delegation referred to in Section 4(4)(b), the Director Planning and Development Services is the only Officer authorised to negotiate a cash contribution in-lieu of car parking.

h) Refer to Planning Policy No.3.3.17 – Variation to Building Envelopes for further information regarding the assessment to vary the location of building envelopes within the Warnbro Dunes, Golden Bay and Singleton Special Residential Zones.

- All matters that have been dealt with under the delegated authority are to be reported to the Council on a monthly basis as a Bulletin item to the Planning and Engineering Services Committee.

	- Where, in the opinion of a nominated Officer, in consultation with the Director of Planning and Development Services, an application should be referred to the Council for determination that application will be excluded from the requirements of this Delegated Authority Register.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Planning and Development (Local Planning Schemes) Regulations 2015</i> Clause 83 of the Deemed Provisions Local Government CEO may delegate powers
Statutory framework	• <i>Local Government Act 1995</i> • <i>City of Rockingham TPS No. 2</i> • <i>Planning and Development Act 2005</i> • <i>Planning and Development Local Planning Schemes) Regulations 2015</i>
Record keeping	Evidence of determinations to be recorded in the City's Record Management System or
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025



City of Rockingham Register of Delegated Authority 2026-2027

REVIEW

Reviewed by	Date approved	References
Council	27 Jun 2023	GM-020/23 Annual Delegated Authority Register Review 2023-2024
Chief Executive Officer	30 Jun 2023	D23/135815
Council	25 Jun 2024	GM-010/24 - Annual Delegated Authority Register Review 2024-2025
Chief Executive Officer	2 Jul 2024	CPM/130
Council	24 Jun 2025	GM-011/25 Annual Delegated Authority Register Review 2025-2026
Chief Executive Officer	14 Jul 2025	CPM/130
Council	23 Jun 2026	D26/75270

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INTRODUCTION

Introduction

Section 5.42 of the *Local Government Act 1995* (the Act) allows for a local government to delegate to the Chief Executive Officer the exercise of any of its powers or the discharge of any of its duties under the Act (other than those under s5.43). The local government may also delegate the exercise of any of its powers to Committees pursuant to section 5.16, other than those under Section 5.17(1).

Section 5.44 of the Act provides for the Chief Executive Officer to delegate any of his or her powers to another employee, this must be done in writing. The Act also allows for the Chief Executive Officer to place conditions on any delegations that he or she has delegated. These powers or duties cannot, however, be further sub-delegated. These powers or duties are delegated to assist with improving the time taken to make decisions and are made within the constraints allowed by the relevant legislation. This is consistent with our commitment to a strong customer service focus.

The Department of Local Government '*Operational Guideline No.17 – Delegations, Authorisations and Acting Through*', establishes the principal issue in determining whether a statutory function or duty is suitable for 'acting through' that being - where the statute provides no discretion in carrying out a function or duty, then the function or duty may be undertaken through the 'acting through' concept.

Conversely, where the statute allows for discretion on the part of the decision maker, then the function must either be delegated or a person authorised, or a policy implemented, that provides sufficient control for another person to have that authority and fulfil the function or duty.

The *Local Government Act 1995* does not specifically define the meaning of the term "acting through", however section 5.45(2) states;

"Nothing in this Division is to read as preventing –

- (a) A local government from performing any of its functions by acting through a person other than the CEO"; or
- (b) A CEO from performing any of his or her functions by acting through another person."

The purpose of this register is to ensure a record is kept of those powers or duties that have been delegated to ensure accountability and to meet the requirements of Section 5.46 of the Act. This register is a public document that contains 'Instruments of Delegation' that detail the function being delegated and the relevant statutory reference which is the source of power for the exercise of that function. Without limiting the effect of sections 58 and 59 of the *Interpretation Act 1984*, these delegations, made under the Act have effect for the period of time specified in the delegation or where no period has been specified, indefinitely. Any decision to amend or revoke these delegations by a local government is to be by an absolute majority.

This register of delegated authority will be reviewed in accordance with the Act on an annual basis.

Delegations and authorisations under other Legislation

Where legislation provides for the direct delegation to authorise a person or a member of a class of persons by other agencies or decision makers. For example: the *Environmental Protection Act* allows for the CEO of the Department of Environment Regulation to grant delegated authority direct to a local government.

The authorisation is dealt with in the relevant legislation and, where required, the Instrument of Delegation or Notice of the Appointment is advertised in the Government Gazette.

Those Delegations or authorisations that may occur under legislation other than the *Local Government Act 1995*, its regulations and the local government's local laws include:

Planning and Development Act 2005 and associated regulations
Dog Act 1976 and regulations;
Cat Act 2011 and regulations
Bush Fires Act 1954, regulations and local law created under that Act;
Litter Act 1979 and regulations
Local Government (Miscellaneous Provisions) 1960 as amended;
Caravan Parks and Camping Grounds Act 1995;
Control of Vehicles (Off-Road Areas) Act 1978 and regulations;
Environmental Protection Act 1986
Environmental Protection (Noise) Regulations 1997
Building Act 2011

N.B. – This is not an exhaustive list.

DELEGATIONS

Delegation	1 Behaviour Complaints Committee
Category	9 Local Government (Council) to Committee
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s.5.103. Model code of conduct for council members, committee members and candidates
Express power or duty delegated	Local Government Act 1995 Local Government (Model Code of Conduct) Regulations 2021 (MCC): r.12 Dealing with complaint r.13 Dismissal of a complaint
Function	1. Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur [MCC r.12(1) and (3)]. In making any finding the Committee must also determine reasons for the finding [MCC.r.12(7)]. 2. Where a finding is made that a breach has occurred, authority to: a. take no further action [MCC.r.12(4)(a)]; or b. prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.r.12(4)(b), (5) and (6)]. 3. Authority to dismiss a complaint and if dismissed, the Committee must also determine
Delegates	Behaviour Complaints Committee
Conditions	a. The Committee will make decisions in accordance with the principles and specified requirements established in Council Policy – Code of Conduct Complaints Management Process. b. That part of a Committee meeting which deals with a Complaint will be held behind closed doors in accordance with s5.23(4)(b) and (f) of the <i>Local Government Act 1995</i>. c. A Council Member is ineligible to perform the role of Committee Member and cannot be in attendance at that part of a meeting which deals with a complaint in which that Council Member is a Complainant, Respondent or otherwise subject to the complaint. The Committee is prohibited from exercising this Delegation in respect to a complaint forming part of the Committee agenda where a Committee Member in attendance at a Committee meeting is either the Complainant or Respondent or otherwise subject to the Complaint. d. In the event of (c) above, the Committee may resolve to defer consideration to a future meeting at which the conflicted Committee Member is absent and a Deputy Committee Member is in attendance. <u>Note to Conditions (c) and (d):</u> The purpose of this Condition is to require that a Committee Member who is identified as either the Complainant or Respondent (or subject to a complaint) is required to recuse themselves by notifying the Presiding Member of their intention to be absent for the part of the meeting at which the Complaint is dealt with.

Statutory framework	• Council Policy – Code of Conduct Complaints Management Process • City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates
Policy	Council Policy – Code of Conduct Complaints Management Process
Record keeping	Committee Minutes shall record the details of each decision made under this delegation in accordance with the requirements of the <i>Local Government (Administration) Regulations 1996</i> .
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	30 June 2025

Delegation	1.1 Use of Council Crest and Logo
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s3.18 Performing Executive Functions
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	To approve the use of the City of Rockingham Crest and Logo by Elected Members and community organisations.
Delegates	Chief Executive Officer
Conditions	Subject to Council Policy - "Use of Crest and Logo"
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Policy	Council Policy – Use of Crest and Logo
Record keeping	Each decision made under this delegated authority must be recorded and clearly identifiable as a delegated authority decision in an appropriate register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	30 June 2025

Delegation	1.2 Variation, Extension and Novation of Contracts
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	Part 4 of the Local Government (Functions and General) Regulations 1996: r.11(2)(ia)(j) Exercising contract extension options and contract novation r.21A Varying a contract for the supply of goods or services
Function	To approve variations, extensions and novation of a contract, subject to the terms of existing contracts.
Delegates	Chief Executive Officer
Conditions	Subject to: • City of Rockingham Procurement Framework and associated policy; • The tender specifying the provisions of the option term; • The contract providing for the extension / variation; • The extension being on the same terms and conditions as the last year of the original term but does allow for price increases in line with the contract provisions (if any) for price.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i> • Contract/Agreement
Record keeping	Details of the variation, extension or novation must be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	25 June 2025

Delegation	1.3 Appoint Authorised Persons
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s3.24 Authorising persons under this subdivision <i>Building Act 2011</i> s127 Delegation: special permit authorities and local governments <i>Food Act 2008</i> s118(2)(b) Functions of enforcement agencies and delegation <i>Health (Asbestos) Regulations 1992</i> s15D(7) Infringement notices <i>Public Health Act 2016</i> s21(1)(b)(i) Enforcement agency may delegate
Express power or duty delegated	<i>Local Government (Miscellaneous Provisions) Act 1960</i> Part XX – Cattle trespass, pounds, poundkeepers and rangers <i>Building Act 2011</i> s96 Authorised persons s133 Prosecutions <i>Food Act 2008</i> s122 Appointment of Authorised Officers s126 Infringement Notices s126(13) Designated Officers <i>Health (Asbestos) Regulations 1992</i> s15D(5) Infringement notices <i>Health (Miscellaneous Provisions) Act 1911</i> s26 Powers of local government <i>Litter Act 1979</i> s26(1) Authorised officers, appointment and jurisdiction of etc. <i>Planning and Development Act 2005</i> s234 Appointment of designated persons <i>Public Health Act 2016</i> s17 Appointment of environmental health officers s24 Designation of authorised persons

Function	<i>To appoint persons or classes of persons to be authorised for the purpose of fulfilling prescribed functions of the Local Government Act 1995 or any Act where the power of appointment may be delegated.</i>
Delegates	<i>Chief Executive Officer</i>
Conditions	<i>Authority to delegate is limited under s127 of the Building Act 2011.</i>
Express power to subdelegate	<i>Local Government Act 1995 s5.44 CEO may delegate some powers and duties to other employees</i>
Statutory framework	• <i>Local Government Act 1995</i> • <i>Local Government (Miscellaneous Provisions) Act 1960</i> • <i>Building Act 2011</i> • <i>Food Act 2008</i> • <i>Health (Miscellaneous Provisions) Act 1911</i> • <i>Planning and Development Act 2005</i> • <i>Public Health Act 2016</i>
Record keeping	<i>Details of the variation, extension or novation must be recorded in the City's Record Management System.</i>
Date adopted	<i>24 June 2025</i>
Adoption references	<i>Council Meeting resolution 24 June 2025 - Report GM-011/25.</i>
Last reviewed	<i>30 June 2025</i>

Delegation	1.4 Powers of Entry
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.31 General procedure for entering property s3.32 Notice of entry s3.33 Entry under warrant s3.34 Entry in an emergency s3.36 Opening Fences
Function	1. Give a Notice of Entry. 2. Seek and execute an Entry under Warrant. 3. Execute an Entry in an Emergency. 4. Give notice and execute the Opening of a Fence.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 3, Division 3, Subdivision 3
Record keeping	Notices and relevant evidence of determinations to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.5 Expression of Interest and Tenders – For Supply of Goods or Services
Category	1 Local Gov Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.57 Tenders for providing goods or services Local Government (Function and General) Regulations 1996 r.11 Tenders to be invited for certain contracts r.13 Procedure when local government invites tenders though not required to do so r.14 (2a) and (4) Requirements for publicly inviting tenders r.20 Variation of requirements before entry into contract r.21 Limitation may be placed on who can tender
Function	Determine: 1. When to call tenders or not to call tenders (s.3.57(1) and r.11). 2. The circumstances to invite tenders, though not required to do so (r.13); 3. Selection criteria for the acceptance of tenders (r.14(2a)); 4. The information to be disclosed to those interested in submitting a tender (r.14(4)); 5. Minor variations before entering into a contract (r.20); 6. Appropriate circumstances (for application of the Expression of interest process) and to call for Expressions of Interest (r.21).
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• Local Government Act 1995, Part 3, Division 3, Subdivision 6 • Local Government (Financial Management) Regulations 1996 • Local Government (Function and General) Regulations 1996
Policy	• Purchasing Policy
Record keeping	Evidence of determinations and notices to be retained in the City's Record Management System.
Date adopted	24 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.6 Acceptance/Rejection of Expressions of Interest and Tenders – For Supply of Goods or Services
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.57 Tenders for providing goods or services <i>Local Government (Function and General) Regulations 1996</i> r.18 Rejecting and accepting tenders r.23 Rejecting and accepting expressions of interest to be an acceptable tenderer
Function	- Acceptance of tenders where there is a Council budget provision approved up to the value of \$1,000,000 (excluding GST) per annum, for the supply of goods or services over a period, that is not more than five years; or \$1,000,000 for one off projects or any other tender as per (r18(4)). - Rejection of tenders submitted at a place, and written time specified in the Invitation for tenders, but fail to comply with any other requirement specified in the Invitation (r18(2)). - Decline of any Tender (r18(5)). - If no contact is formed with successful tenderer within 6 months, accept the next most advantageous tenderer (r18(7)). - To decide which, if any, of those expressions of interest are from persons who it thinks would be capable of satisfactorily supplying the goods or services and to list those persons as acceptable tenderers (r.23).
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995, Part 3, Division 3, Subdivision 6</i> <i>Local Government (Financial Management) Regulations 1996</i> <i>Local Government (Functions and General) Regulations 1996</i>
Policy	Council Policy - Procurement Framework
Record keeping	Evidence of determinations and notices to be retained in the City's Record Management System.
Date adopted	26 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	25 June 2024

Delegation	1.8 Designation and employment of Senior employees
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s5.37(1) Senior Employees
Function	To designate employees or persons belonging to a class of employee to be senior employees.
Delegates	Chief Executive Officer
Conditions	As per section 5.37 of the <i>Local Government Act 1995</i> , the following positions are designated as "senior employees" positions: • Director Corporate Services • Director Community Development • Director Asset Services • Director Planning and Development Services
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i>
Record keeping	All documentation relative to the persons employment are to be retained as required by legislation.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.9 Appoint Acting Chief Executive Officer
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s5.36(1)(a) Local Government Employees
Function	The appointment of persons to perform the role of Acting Chief Executive Officer during the absence of the Chief Executive Officer.
Delegates	Chief Executive Officer
Conditions	Subject to Council Policy – Appointment of Acting Chief Executive Officer.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	- Local Government Act 1995 - Local Government (Administration) Regulations 1996
Record keeping	All documentation relative to the person's employment are to be retained as required by legislation.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.10 Legal Representation – Elected Members and Employees
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.7(2) Municipal Fund s9.56 Certain persons protected from liability or wrongdoing
Function	To authorise legal expenses for Elected Members and Employees seeking financial assistance for legal representation in accordance with Council Policy and procedures
Delegates	Chief Executive Officer
Conditions	As indicated in Council Policies Legal Representation for Council Members and Legal Representation for Employees.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	Local Government Act 1995
Policy	Council Policy - Legal Representation for Council Members Council Policy - Legal Representation for Employees
Record keeping	Details of action taken to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.11 Negotiations and Offers to purchase private property
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.59 Commercial Enterprises by local governments
Function	1. To enter into negotiations and make formal offers to purchase real property ("property") subject to the following: The property must satisfy the City's Investment Property Criteria. 2. Sufficient uncommitted funds remaining available in the Investment Property Reserve after the purchase. 3. Any written offer to purchase property shall not exceed \$5,000,000. 4. Any written offer to purchase property shall not exceed the current licensed valuation for the property (if available at the time the offer is made). 5. A written offer made under this delegation is to include the following conditions which must be satisfied to proceed to settlement: i. The outcomes of such due diligence investigations relevant to the transaction being satisfactory to the City; ii. Any other relevant conditions being met; and iii. Council approval for the purchase to proceed.
Delegates	Chief Executive Officer
Conditions	Section 5.43(d) of the Local Government Act 1995 provides that the local government must place a maximum limit on a delegation to purchase land. In this case the limit is \$5M.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	All documentation to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.14 Approve Short Listing of Artists
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	Delegates authority to the Chief Executive Officer to approve, subject to the requirements of the Council Policy, the short listing of artists to be invited to tender as part of the expression of interest process for percent for art projects.
Delegates	Chief Executive Officer
Conditions	Subject to requirements of Council Policy – Art Collection.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Evidence of tender documentation to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.16 Appointing Internal and External Complaints Officer - Local Government (Model Code of Conduct) Regulations
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	Local Government Act 1995 s.5.42 Delegation of some powers and duties to the CEO.
Express power or duty delegated	Local Government (Model Code of Conduct) Regulations 2021 r.11(3) Complaint about alleged breach
Function	1. For the Chief Executive Officer to appoint an external Complaints Officer to receive complaints and withdrawal of complaints related to the City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates. 2. For the Chief Executive Officer to appoint internal Complaints Officers to receive complaints and withdrawal of complaints related to the City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates.
Delegates	Chief Executive Officer
Conditions	Any appointment under this delegation excludes a current or former City of Rockingham Council Member, Committee Member, candidate or employee. Any appointed external Complaints Officer must comply with the requirements contained in the • City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates • Council Policy – Code of Conduct Complaints Management Process
Express power to subdelegate	Local Government Act 1995 s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• Local Government (Model Code of Conduct) Regulations 2021 • City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates
Policy	Council Policy – Code of Conduct Complaints Management Process
Record keeping	Each person appointed Complaints Officer will have their name and relevant details recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.19 Administration of Local Laws
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Function	All the powers conferred on the local government in the City of Rockingham local laws to determine applications, issue and apply conditions to approvals, consents, permits, licences and registration, undertake enforcement functions and exercise discretion under the following City of Rockingham local laws: • Cats Local Law 2018 • Cemeteries Local Law 2000 • Dogs Local Law 2000 • Fencing Local Law 2020 • Health Local Law 1996 • Parking Local Law 2018 • Pest Plants Local Law 2000 • Public Places and Local Government Property Local Law 2018 • Sand Drift Local Law 2018 • By-law relating to Signs, Hoardings and Bill Posting 1990 • Standing Orders Local Law 2001 • Waste Local Law 2020
Delegates	Chief Executive Officer
Conditions	Any person proposing to exercise a power under delegated authority shall comply with the Standard Conditions of Delegation and the following specific additional conditions for this delegation. Additional Conditions: • Infringements may only be issued by persons authorised for the purposes of section 9.16 of the Local Government Act 1995
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• City of Rockingham Public Places and Local Government Property Local Law 2018. • <i>Local Government Act 1995</i> Part 9 Division 1 Objections and Review Part 9 Division 2 Enforcement and Legal Proceedings
Record keeping	Record details of decisions and ensure that evidentiary documents are retained in the City's Record Management System.
Date adopted	24 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	1.20 Designated Employees
Category	1 Local Government (Council) to the Chief Executive Officer
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s.5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s.5.74(1)(d) designated employees
Function	Nominate designated employees required to submit a primary and annual return.
Delegates	Chief Executive Officer
Conditions	Applies only to employees with delegated authority through legislation other than the <i>Local Government Act 1995</i> .
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees.
Policy	Nil
Record keeping	All documentation relative to the person's employment are to be retained as required by legislation.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.1 Payment from Municipal Fund or Trust Fund
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	Local Government Act 1995 s.6.10(d) Financial Management regulations Local Government (Financial Management) Regulations 1996 r.12(1)(a) Payments from municipal fund or trust fund, restrictions on making
Function	Make payment from Municipal Fund or Trust Funds
Delegates	Chief Executive Officer
Conditions	Compliance with s.6.8(1) and r.13
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government (Financial Management) Regulations 1996</i>
Record keeping	Payment transaction records to be retained in the City's Finance System. Monthly cheque and EFT payment listings to be recorded in Council Minutes
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.2 Trust Fund - Transfers
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.9(4) Trust Fund
Function	Determine to transfer money held in the Trust Fund for 10 years to the Municipal Fund
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 4.
Record keeping	Record of authorisation to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.3 Waive / Grant Concession or Write Off Monies Owina
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	Local Government Act 1995 s.5.42 Delegation of some powers and duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.12(1)(b) and (c) and (3) Power to grant discounts, waive or write off debts s6.47 Concessions only
Function	1. Waive or grant concessions in relation to debts owed to the City. 2. Write off money owed to the City 3. Determine the conditions to be applied to waive, grant a concession or write off money owed to the City.
Delegates	Chief Executive Officer
Conditions	Limited to • individual debts that do not exceed \$2,000.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i>, Part 6, Division 6 • <i>Local Government (Financial Management) Regulations 1996</i> – noting specifically
Record keeping	Details of decisions to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.4 Amend the Rate Record
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.39(2) Amend the Rate record
Function	To amend a rate record up to 5 years preceding the current financial year.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of the determination to be recorded in the appropriate rate record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.5 Agreement as to Payment of Rates and Service Charges
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.49 Agreement as to payment of rates and service charges
Function	To accept payment of a rate or service charge due and payable by a person in accordance with an agreement made with the person.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of the determination to be recorded in the appropriate rate record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.6 Rates or Service Charges Recoverable in Court
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.56 Rates or service charge recoverable in court s6.64(3) Actions to be taken
Function	1. To recover rates or service charges, as well as the cost of proceeding, if any, for that recovery, in a court of competent jurisdiction. 2. To lodge (and withdraw) a caveat to preclude dealings in respect of land where payment of rates or service charges imposed on that land is in arrears.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of the determination to be recorded in the appropriate rate record
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.7 Change of Basis of Rates
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.28 Basis of Rates
Function	To make applications to the Minister to change the basis of rates under Section 6.28(1) of the <i>Local Government Act 1995</i>
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 4
Record keeping	Details of decisions to be recorded in the City's Record Management System or financial record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.8 Recovery of Rates Debts – Require Lessee to Pay
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.60 Local Government may require lessee to pay rent
Function	To recover from the Lessee of land, any rent as it falls due in satisfaction of the rate or service charge.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of the decision to be recorded in the appropriate rate record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.9 Recovery of Unpaid Rates – Taking Possession of the Land
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.64(1) and (3) Taking possession of land and lodging of a caveat
Function	1. To take possession of land and hold the land as against a person having an estate or interest in the land, if rates or service charges have been unpaid for 3 years. 2. Lodging a caveat against the land.
Delegates	Chief Executive Officer
Conditions	The sale of land will not be undertaken without the express approval of the CEO
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of action taken to be recorded in appropriate rate record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.10 Extension of Time for Objection to the Rate Record
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO s5.43 Limitations on delegations to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s6.76(4) and (5) Grounds of objection
Function	1. To extend the time for making an objection on application by a person proposing to make an objection to the rate record. 2. To either disallow or allow the objection, wholly or in part.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> , Part 6, Division 6
Record keeping	Details of the determination to be recorded in the appropriate rate record.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.11 Disposal of Property
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.58(2) and (3) Disposing of property
Function	Dispose of property.
Delegates	Chief Executive Officer
Conditions	1. Approve and determine the appropriate method to dispose of property in accordance with s3.58 of the Act. 2. Sale of land is limited to Individual contract agreement not to exceed \$500,000; and 3. Be consistent with either, the intent of previous Council determinations, the Annual Budget or Strategic Plan 4. Where disposal method is by way of Lease or Licence, disposal is consistent with the Council Leasing Policy.
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i>, Part 3, Division 3, Subdivision 6 • <i>Local Government Act 1995</i> s5.43(d)
Record keeping	Evidence of determinations and notices to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.12 Approve Lease Property Grants
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	To approve Lease Property Grants in accordance with the Community Grants Program Policy. 1. Maintenance and Leased Property Grants – Maintenance up to \$10,000 2. Leased Property Grants – Rate Subsidy is equal to amount of rates levied.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i>
Policy	• Community Grants Program Policy
Record keeping	Evidence of determinations to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	2.13 Procurement Framework
Category	2 Corporate Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	To approve a purchasing policy that satisfies the provisions in Regulation 11A of the <i>Local Government (Functions and General) Regulations 1996</i>
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i> • <i>Local Government (Functions and General) Regulations 1996</i>
Record keeping	Evidence of determinations to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	3.1 Approve Minor Grants
Category	3 Community Development
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	Local Government Act 1995 s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions
Function	To approve minor grants up to \$5,000 in accordance with the Community Grants Program Policy.
Delegates	Chief Executive Officer
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i> • Community Grants Program Policy
Policy	Community Grants Program Policy
Record keeping	Evidence of determinations to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.1 Bush Fires Act – Powers and Duties
Category	4 Compliance and Emergency Liaison
Head of power	Bush Fires Act 1954
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954</i> s48 Delegation by local governments
Express power or duty delegated	<i>Bush Fires Act 1954</i>
Function	Powers, duties and functions of the local government under the <i>Bush Fires Act 1954</i> (the Act) and in particular s38 of the Act.
Delegates	Chief Executive Officer
Conditions	Excludes powers and duties that: - are prescribed in the Act with the requirement for a resolution by the local government; - are prescribed in the Act for performance by prescribed officers; or,
Express power to subdelegate	No statutory power provided to sub-delegate [s48(3) of the Act].
Statutory framework	<i>Bush Fires Act 1954</i> <i>Bush Fires Regulations 1954</i> <i>Bush Fires (Infringements) Regulations 1978</i>
Record keeping	Evidence of decisions to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.2 Bush Fires Act – Prohibited Burning Times
Category	4 Compliance and Emergency Liaison
Head of power	Bush Fires Act 1954
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954</i> s17(10) may by resolution delegate to its mayor and its Chief Bush Fire Control Officer
Express power or duty delegated	<i>Bush Fires Act 1954</i> s17(7) and (8) Vary prohibited burning times
Function	Determine to vary Prohibited Burning Times, in accordance with s17(7) and (8) of <i>Bush Fires Act 1954</i> (the Act), regarding: • shortening, extending, suspending or reimposing a period of prohibited burning times; or • imposing a further period of prohibited burning times
Delegates	Chief Bush Fire Control Officer
Conditions	Nil
Express power to subdelegate	No statutory power provided to sub-delegate [s48(3) of the Act].
Statutory framework	• <i>Bush Fires Act 1954</i> • <i>Bush Fires Regulations 1954</i> • <i>Bush Fires (Infringements) Regulations 1978</i>
Record keeping	Evidence of decisions to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.3 Bush Fires Act – Prosecutions
Category	4 Compliance and Emergency Liaison
Head of power	Bush Fires Act 1954
Delegator	Local Government
Express power to delegate	<i>Bush Fires Act 1954</i> s59(3) Delegation by the local government
Express power or duty delegated	<i>Bush Fires Act 1954</i> s59(3) Prosecution of Offences s59A(2) Alternative Procedure – Infringement Notices
Function	Prosecution of offences and issue Infringement Notices. Consider allegations of offences alleged to have been committed against this Act in the district of the local government and, if the delegate thinks fit, to institute and carry on proceedings in the name of the local government against any person alleged to have committed any of those offences in the district. <i>Note: s59A(3) of the Bush Fires Act 1954 and r4(a) of the Bush Fires (Infringements) Regulations 1978 provide that only the Mayor or the Chief Executive Officer may withdraw an infringement notice.</i>
Delegates	Chief Bush Fire Control Officer Manager Compliance and Emergency Liaison Coordinator Prosecutions Emergency Liaison Coordinator Fire Prevention Officer
Conditions	Fire Prevention Officer - s59A(2) only
Express power to subdelegate	No statutory power provided to sub-delegate [s48(3)].
Statutory framework	• <i>Bush Fires Act 1954</i> • <i>Bush Fires Regulations 1954</i> • <i>Bush Fires (Infringements) Regulations 1978</i>
Record keeping	Evidence of decisions to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.4 Disposing of Confiscated or Uncollected Goods and Sick or Injured Animals
Category	4 Compliance and Emergency Liaison
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.47 Disposing of confiscated or uncollected goods – subclauses (1), (2), (2a) s3.47A Disposal of sick or injured animals – subclause (1) s3.48 Recovery of impounding expenses
Function	1. Sell or otherwise dispose of any confiscated or impounded goods in accordance with [s3.47 of the <i>Local Government Act 1995</i> (the Act)]. 2. Destroy an impounded animal where it is determined to be too ill or injured to treat [s3.47A(1) of the Act]. 3. Where an offender is convicted, recover from the offender expenses incurred for removing, impounding and disposing confiscated or impounded goods [s3.48 of the Act].
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i> • Part 3, Division 3, Subdivision 4 • s3.58 Disposing of Property
Record keeping	Copy of prescribed notices to be retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.5 Dog Act 1976 – Section 10AA
Category	4 Compliance and Emergency Liaison
Head of power	Dog Act 1976
Delegator	Local Government
Express power to delegate	<i>Dog Act 1976</i> s10AA(1) Delegation of local government powers and duties to Chief Executive Officer
Express power or duty delegated	<i>Dog Act 1976</i> Any of the local government's powers or duties under the <i>Dog Act 1976</i> and subsidiary legislation.
Function	Any power or duty of the local government under another provision of the <i>Dog Act 1976</i> . By providing this delegation the local government expressly authorises the Chief Executive Officer to further delegate the power or duty.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Dog Act 1976</i> s10AA(3) The delegation may expressly authorise the delegate to further delegate the power or duty.
Statutory framework	• <i>Dog Act 1976</i> • <i>Local Government Act 1995</i>
Record keeping	Evidence of determination to be kept in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.6 Administration and Enforcement of the Cat Act 2011
Category	4 Compliance and Emergency Liaison
Head of power	Cat Act 2011
Delegator	Local Government
Express power to delegate	<i>Cat Act 2011</i> s44 Delegation by local government
Express power or duty delegated	<i>Cat Act 2011</i> s44 Delegation by local government
Function	Any of the local government's powers or the discharge of any of its duties under the <i>Cat Act 2011</i> .
Delegates	Chief Executive Officer
Conditions	s45 (6) A power or duty under sections 63, 64, or 65 of the Cat Act 2011 cannot be delegated to an authorised person.
Express power to subdelegate	<i>Cat Act 2011</i> s45 Delegation by CEO of local government
Statutory framework	• <i>Cat Act 2011</i> • <i>Cat Regulations 2012</i>
Record keeping	Record details of decisions and ensure that evidentiary documents are retained in the City's Record Management System
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.7 City of Rockingham Parking Local Law 2018 / Local Government (Parking for People with Disabilities) Regulations 2014
Category	4 Compliance and Emergency Liaison
Head of power	Local Government (Parking for People with Disabilities) Regulations 2014.
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Function	All the powers conferred on the local government in the City of Rockingham Parking Local Law 2018 and <i>Local Government (Parking for People with Disabilities) Regulations 2014</i> .
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	- City of Rockingham Parking Local Law 2018 <i>Local Government Act 1995 and Regulations</i>
Record keeping	Record details of decisions and ensure that evidentiary documents are retained in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Annual Delegated Authority review by Council 24 June 2025 - GM-011/25.
Last reviewed	24 June 2025

Delegation	4.9 Doas – Keeping of More than Two
Category	4 Compliance and Emergency Liaison
Head of power	Dog Act 1976
Delegator	Chief Executive Officer
Express power to delegate	Dog Act 1976, section 10AA
Express power or duty delegated	Dog Act 1976 s26 Limitation as to numbers
Function	To determine applications for keeping more than two dogs.
Delegates	Coordinator Ranger Services Manager Compliance and Emergency Liaison Senior Ranger Team Leader Ranger Services
Conditions	Nil
Statutory framework	- Dog Act 1976, Part V - City of Rockingham Dogs Local Law, Part 3
Record keeping	Record details of decisions and ensure that evidentiary documents are retained in the Council's record keeping system
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	4.10 Extension of Time and Withdrawal Notices
Category	4 Compliance and Emergency Liaison
Head of power	Local Government Act 1995
Delegator	Chief Executive Officer
Express power to delegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some power and duties to other employees
Express power or duty delegated	<i>Local Government Act 1995</i> s9.19 Extension of time s9.20 Withdrawal of notice
Function	1. The CEO of a local government may, in a particular case, extend the period of 28 days within which the modified penalty may be paid and the extension may be allowed whether or not the period of 28 days has elapsed. 2(a) Within one year after the notice was given the CEO of the local government may, whether or not the modified penalty has been paid, withdraw an infringement notice by sending to the alleged offender a notice in the prescribed form stating that the infringement notice has been withdrawn. 2(b) Where an infringement notice is withdrawn after the modified penalty has been paid, the amount is to be refunded.
Delegates	Assistant Appeals Officer Coordinator Prosecutions Director Planning and Development Services Inquiry and Appeals Officer Manager Compliance and Emergency Liaison
Conditions	The above cannot be an authorised person appointed under section 9.10(1) for the purposes of section 9.16.
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Evidence of determinations to be kept on file.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.1 Building and Demolition Permits
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011 s.127</i>
Express power or duty delegated	<i>Building Act 2011 ss. 18, 20, 21 and 27</i> <i>Building Regulations 2012 rr.23, 24 and 26.</i>
Function	1. Refer an uncertified application to a building surveyor [in circumstances set out in s.17 (1) of the Building Act 2011 (the Act)]. 2. Require the applicant to provide any document or information that it requires to determine the application and to verify the information by statutory declaration [s.18(1) of the Act]. 3. Refuse to consider an application [s.18(2) of the Act]. 4. Grant a building permit [ss.20 and 23 of the Act]. 5. Refuse to grant a building permit [ss.20 and 23, including in the circumstances in ss.22 (1) and (2) of the Act]. 6. Grant a demolition permit [ss.21 and 23 of the Act]. 7. Refuse to grant a demolition permit [ss.21 and 23 including in the circumstances in ss.22 (1) and (2) of the Act]. 8. Refund the fee that accompanied an application to the applicant if no decision is made within the time mentioned in ss.23(1) and (2) [s.23 (4) of the Act]. 9. Record the grounds on which a decision to refuse to grant a building permit or demolition permit is based on and the reasons for the decision and give to the person to whom the decision relates written notice of the decision together with those grounds and reasons and the person's right of review [s.24 of the Act]. 10. Impose conditions on the grant of a permit in addition to any provided for in the Regulations, including specifying the way in which an outward facing side of a particular close wall must be finished [ss.27(1) and 88(3) of the Act]. 11. Add, vary or revoke conditions imposed on a permit before the building work or demolition work is completed [s.27(3) of the Act]. 12. Refuse to accept an application to extend the time during which a permit has effect made after the expiry day for the permit [r.23(3) of the Building Regulations 2012 (the Regulations)]. 13. Extend the time during which a permit has effect and impose conditions on the extended permits [s.32 of the Act, rr.24(1) and (2) of the Regulations]. 14. Refuse to extend the time during which a permit has effect [r.24(1) of the Regulations]. 15. Approve a new person to be named as the builder on the building permit and amend the details set out in the permit accordingly [r.26(3) and (4) of the Regulations]. 16. Approve a new person to be named as the demolition contractor on the demolition permit and amend the details set out in the permit accordingly [r.26(3) and (4) of the Regulations].
Delegates	Chief Executive Officer
Conditions	Authority to delegate is limited by s.127. Records of determinations made under delegation to be kept in the City's Record Management System or register.

Express power to subdelegate	<i>Building Act 2011</i> s127(6A) CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia
Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.2 Occupancy Permits and Building Approval Certificates
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011 s.127</i>
Express power or duty delegated	<i>Building Act 2011 ss.55, 58, 62, 65</i> <i>Building Regulations 2012 r.40</i>
Function	1. Require the applicant of an occupancy permit or building approval certificate to provide any document or information that it requires to determine the application and to verify the information by statutory declaration [s.55(1) of the <i>Building Act 2011</i> (the Act)]. 2. Refuse to consider an application [s.55(2) of the Act]. 3. Grant or modify the occupancy permit or grant the building approval certificate [s.58(1) and 59 of the Act]. 4. Refuse to grant or modify the occupancy permit or grant the building approval certificate [including in the circumstances set out in s.58(2) and (3) of the Act]. 5. Record the grounds on which a decision to refuse to grant or modify an occupancy permit or grant a building approval certificate is based, and the reasons for the decision and give to the person to whom the decision relates written notice of the decision together with those grounds and reasons and the person's right to review [s.60 of the Act]. 6. Impose conditions on the occupancy permit or modification or building approval certificate in addition to any provided for in the Regulations [s.62(1) of the Act]. 7. Add, vary or revoke conditions while the occupancy permit or building approval certificate has effect [s.62(3) of the Act]. 8. Give written notice of the addition, variation or revocation of a condition and ensure that the notice informs the person of the person's right of review [s.62(4) and (5) of the Act]. 9. Extend the period in which the occupancy permit or modification or the building approval certificate has effect [s.65(4) of the Act]. 10. Refuse to extend the time during which an occupancy permit or a building approval certificate has effect or extend the permit or certificate for shorter period than requested by the applicant and, if so, record the grounds on which a decision is based and the reasons for the decision, and give written notice of the decision together with those grounds and reasons, and the person's right of review [s.65 of the Act and r.40(5) of the <i>Building Regulations 2012</i> (the Regulations)]. 11. Refuse to accept an application to extend the time during which an occupancy permit
Delegates	Chief Executive Officer
Conditions	Authority to delegate is limited by s.127. Records of determinations made under delegation to be kept in the City's Record Management System or register.
Express power to subdelegate	<i>Building Act 2011</i> s127(6A) CEO may delegate some powers and duties to other employees

Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia
Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.3 Building Orders
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011</i> s.127
Express power or duty delegated	<i>Building Act 2011</i> ss.110, 117, 118
Function	1. Make an order in respect of one or more of the following a. particular building work; b. particular demolition work; c. a particular building or incidental structure, whether completed before or after commencement day [s.110(1) of the <i>Building Act 2011</i> (the Act)]. 2. Specify the way in which an outward facing side of a particular close wall must be finished [s.88(3) of the Act]. 3. Before making a building order, give each person to whom the order is proposed to be directed written notice of the terms of the proposed order and reasons for it and advise each person of time in which they may make submissions and consider each submission received [s.111(1) of the Act]. 4. Serve a copy of the order on each person to whom the order is directed in accordance with s.76 of the Interpretation Act 1994 [s.114(1) of the Act]. 5. Revoke a building order at any time [s.117(1) of the Act] 6. Decide whether the building order has been fully complied with and either revoke the building order or inform each person to whom the order is directed that the building order remains in effect, within 28 days of receiving a notification under s.112(3)(c) [s.117 (2) of the Act]. 7. Cause an authorised person to - a. take any action specified in the order; or b. to commence or complete any work specified in the order; or c. if any specified action was required by the order to cease, to take such steps as are reasonable in the circumstances to cause the action to cease [s.118(2) of the Act]. 8. Recover as a debt from a person who has been served with a copy of a building order the reasonable costs and expenses incurred in doing anything under s.118(2) [s.118(3) of the Act].
Delegates	Chief Executive Officer
Conditions	Records of determinations made under delegation to be kept in the City's Record Management System or register. Authority to delegate is limited by s.127.
Express power to subdelegate	<i>Building Act 2011</i> s127(6A) CEO may delegate some powers and duties to other employees

Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia
Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.4 Building Information
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011 s.127</i>
Express power or duty delegated	<i>Building Act 2011 s.131</i> <i>Building Regulations 2012 r.14</i>
Function	1. Keep a register of all building permits, demolition permits, occupancy permits and building approval certificates granted by it, and all building orders made by it, in an approved manner and form [s.128(1) and (2) of the <i>Building Act 2011</i> (the Act)]. 2. Amend the register to reflect the variation or revocation of a condition of, or any other change reflecting to that effect of, a building permit, a demolition permit, an occupancy permit, a building approval certificate or a building order resulting from a decision of the permit authority or information given to the permit authority [s.128(3) of the Act]. 3. Make the register available for inspection by members of the public during normal office hours [s.129(1) of the Act]. 4. On application by any person and on payment of the prescribed fee, if any, provide to the person a copy of a building permit, a demolition permit, an occupancy permit, a building approval certificate or a building order that is kept in the register [s.129(2) of the Act]. 5. Keep in the manner and for the prescribed period such of the prescribed documents that comprise, accompany, are provided for in, are issued as a result of, or otherwise relate to the building or incidental structure that is the subject of - a. an application for a building permit or demolition permit; or b. an application of a kind mentioned in Part 4 Division 2; or c. an inspection of a prescribed kind [s.130 of the Act]. 6. Allow an interested person to inspect a building record and provide to the interested person a copy of the building record [s.131(2) of the Act]. 7. Give the Building Commissioner prescribed information for inclusion in the annual report submitted under the <i>Financial Management Act 2006</i> Part 5 by the accountable authority [s.132(1) of the Act] and provide a record or information requested by the Building Commissioner [s.132(3) of the Act and r.14 of the <i>Building Regulations 2012</i>].
Delegates	Chief Executive Officer
Conditions	Records of determinations made under delegation to be kept in the City's Record Management System or register. Authority to delegate is limited by s.127.
Express power to subdelegate	<i>Building Act 2011</i> s127(6A)CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia

Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.5 Private Swimming Pools
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011 s.127</i>
Express power or duty delegated	<i>Building Regulations 2012 rr.51 and 53</i>
Function	1. Approve alternative requirements to r. 50(4)(b) of the Building Regulations 2012 (the Regulations) if satisfied that the alternative requirements will restrict access by young children to the swimming pool as effectively as if there were compliance with Australian Standard AS 1926.1 [r.51(2) of the Regulations] 2. Approve a door for the purposes of r.50(4)(c)(ii) of the Regulations if the door is in accordance with the requirements of Australian Standard AS 1926.1 and the conditions in r.51(3) are satisfied [r.51(3) of the Regulations] 3. Arrange for an authorised person to inspect the enclosures of private swimming pools in the district at intervals of no more than 4 years for the purpose of monitoring whether the provisions in rr.50 and 52 the Regulations are complied with [rr.50, 52 and 53(1) of the Regulations].
Delegates	Chief Executive Officer
Conditions	Records of determinations made under delegation to be kept in the City's Record Management System or register. Authority to delegate is limited by s.127.
Express power to subdelegate	<i>Building Act 2011</i> s127(6A) CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia
Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.

Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.6 Smoke Alarms
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011 s.127</i>
Express power or duty delegated	<i>Building Regulations 2012 r.60</i>
Function	Approve of the use, in a dwelling or in part of the dwelling, of a battery powered smoke alarm and to give approval in relation to an alarm that was installed before the approval is to be given [r.60(1) and (2) of the <i>Building Regulations 2012</i>].
Delegates	Chief Executive Officer
Conditions	Records of determinations made under delegation to be kept in the City's Record Management System or register. Authority to delegate is limited by s.127.
Express power to subdelegate	<i>Building Act 2011</i> s127(6A)CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • Building Code of Australia
Record keeping	Records of determinations made under delegation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.7 Fencing
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO.
Express power or duty delegated	City of Rockingham Fencing Local Law 2021: Part 5
Function	1. Approve an application subject to any conditions as per clause 5.2(2)(2) of the City of Rockingham Fencing Local Law 2021 (FLL 2021) 2. Refuse an application as per 5.2(2)(b) of the FLL 2021. 3. Revocation of a permit as per 5.3 of the FLL 2021.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995.</i>
Record keeping	Evidence of determinations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.8 State Administrative Tribunal Proceedings
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	Per identified legislation
Function	The ability for the City of Rockingham to respond to proceedings in the State Administrative Tribunal. This includes the authority to consent to allow the review, set aside the City's original decision and make a new decision by the Tribunal. An application for review may be under any of the provisions below. • <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • <i>Cat Act 2011*</i> • <i>Dog Act 1976*</i> • <i>Fencing Local Law 2021</i> • <i>Signs, Hoardings and Bill Postings Local Law 1960</i> • <i>Public Places and Local Government Property Local Law 2018</i> <i>The Cat Act 2011 and Dog Act 1976 was added administratively to this delegation to provide clarity in relation to appearances at State Administrative Tribunal for these Acts as the CEO already has been provided with power or duties under both these acts from the Local Government.</i> • <i>Dog Act 1976 – Section 10AA</i>
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Statutory framework	• <i>Building Act 2011</i> • <i>Building Regulations 2012</i> • <i>Cat Act 2011</i> • <i>Dog Act 1976</i> • <i>Fencing Local Law 2021</i> • <i>Local Government Act 1995</i> • <i>Signs, Hoardings and Bill Postings Local Law 1990</i> • <i>Public Places and Local Government Property Local Law 2018</i>
Record keeping	Evidence of determinations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.9 Infringement Notices – Building Services
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Building Act 2011</i> , Section 127(1).
Express power or duty delegated	<i>Building Regulations 2012</i> , Regulations 70(2), 70(1), 70(3).
Function	1. The power to appoint an “authorised officer” who is to have by virtue of that appointment, the power under the <i>Criminal Procedure Act 2004</i> Part 2, to issue infringement notices, for offences specified under Building Regulations 2012 Schedule 6. 2. The power to appoint an “approved officer” who is to have by virtue of that appointment, the powers under the <i>Criminal Procedure Act 2004</i> Part 2, to extend and withdraw infringement notices, for offences specified under <i>Building Regulations 2012</i> Schedule 6. 3. Revoke an appointment under (1) or (2) at any time. 4. Give an identity card to an authorised person under (1). Note: The CEO may <i>appoint</i> officers pursuant to the provisions identified, who then have the powers referred to, by virtue of <i>Building Regulations 2012</i>, Regulations 70(2) or 70(1) as applicable.
Delegates	Chief Executive Officer
Conditions	a. A person appointed under (1) or (2) must be an employee of the City. b. A person cannot be appointed under (1) unless the person has already been authorised for the purpose of performing functions under Section 9.16 of the Local Government Act 1995. c. A person cannot be appointed under (1) if the person holds an appointment under (2). d. A person cannot be appointed under (2) unless the person has already been authorised for the purpose of performing functions under Section 9.19 and/or 9.20 of the Local Government Act 1995. e. A person cannot be appointed under (2) if the person holds an appointment under (1). f. Records of all appointments made under delegation to be kept in the City’s Record Management System or register.
Express power to subdelegate	<i>Building Act 2011</i> , Section 127(6A).
Statutory framework	• <i>Building Act 2011</i>, particularly Section 127. • <i>Building Regulations 2012</i>, Part 10. • <i>Local Government Act 1995</i>, Part 9 Division 2 Subdivision 2. • <i>Criminal Procedure Act 2004</i>, Part 2.
Record keeping	Records of all appointments made under delegation to be kept in the City’s Record Management System or register.
Date adopted	24 June 2025

Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	5.10 Signs, Hoardings and Bill Posting
Category	5 Building Services – Building Act 2011, Building Regulations 2012, and Building Service (Registration) Regulations 2011
Head of power	Building Act 2011
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18(1) Administer Local Laws Local Law Relating to Signs, Hoardings and Bill Posting 1960, Clause 4, subclause 8.1 and 8.2
Function	1. To approve, refuse or revoke a license, and to determine appropriate conditions. 2. Give notice to remove. 3. Remove, impound and dispose of signs unlawfully displayed.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Local Government Act 1995</i> • Local Law Relating to Signs, Hoardings and Bill Posting
Record keeping	Details of the impounded signs to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	6.1 Food Act 2008 – Prohibition Orders
Category	6 Health Services
Head of power	Food Act 2008
Delegator	Local Government
Express power to delegate	<i>Food Act 2008</i> s118(2)(b) Local government (enforcement agency) may delegate a function conferred on it s118(3) Delegation subject to conditions [s119] and guidelines adopted [s120] s118(4) Sub-delegation only permissible if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008</i> s65(1) Prohibition Order s66 Certificate of Clearance s67(4) Request for Re-Inspection
Function	1. Serve a Prohibition Order on the proprietor of a food business in accordance with s65 of the <i>Food Act 2008</i> [s65 of the <i>Food Act 2008</i> (the Act)]. 2. Give a Certificate of Clearance, where inspection demonstrates compliance with a Prohibition Order and any Improvement Notices [s66 of the Act]. 3. Give written notice to proprietor of a food business on whom a Prohibition Order has been served of the decision not to give a certificate of clearance after an inspection [s67 (4) of the Act].
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	Statutory Power to Sub-Delegate: <i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Food Act 2008</i>
Record keeping	Evidence of determinations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	6.2 Food Act 2008 – Registration of Food Business
Category	6 Health Services
Head of power	Food Act 2008
Delegator	Local Government
Express power to delegate	<i>Food Act 2008</i> s118(2)(b) Local government (enforcement agency) may delegate a function conferred on it s118(3) Delegation subject to conditions [s119] and guidelines adopted [s120] s118(4) Sub-delegation only permissible if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008</i> s110(1) and (5) Registration of food business s112 Variation of conditions or cancellation of registration of food businesses.
Function	1. Register a food business in respect of any premises for the purposes of Part 9 of the <i>Food Act 2008</i> and issue a certificate of registration [s110(1) of the <i>Food Act 2008</i> (the Act)]. 2. After considering an application, determine to grant (with or without conditions) or refuse the application [s110(5) of the Act]. 3. Vary the conditions or cancel the registration of a food business in respect of any premises under Part 9 of the <i>Food Act 2008</i> [s112(1) of the Act].
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Food Act 2008</i> • <i>Food Regulations 2009</i>
Record keeping	Evidence of registrations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	6.3 Food Act 2008 – Prosecutions
Category	6 Health Services
Head of power	Food Act 2008
Delegator	Local Government
Express power to delegate	<i>Food Act 2008</i> s118(2)(b) Local government (enforcement agency) may delegate a function conferred on it s118(3) Delegation subject to conditions [s119] and guidelines adopted [s120] s118(4) Sub-delegation only permissible if expressly provided in regulations
Express power or duty delegated	<i>Food Act 2008</i> s125 Institution of proceedings s126 Infringements
Function	Institute proceedings for an offence under the Food Act 2008 [s125 of the Food Act 2008 (the Act)].
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• Food Act 2008 • Food Regulations 2009
Record keeping	Evidence of determinations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	7.1 Town Planning Scheme
Category	7 Planning Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> Clause 82 of the Deemed Provisions Delegations by local government Clause 83 of the Deemed Provision Delegations by local government
Express power or duty delegated	City of Rockingham Town Planning Scheme No. 2 – (TPS2) <i>Local Government Act 1995</i> Section 5.42(b) <i>Planning and Development Act</i> section 214(2), (3) or (5) <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>
Function	All of the functions under Scheme TPS2 and <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> as follows: 1. Grant of Development Approval Functions Delegated a) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in the Zoning Table of TPS2 and designated "P", "D" or "I". b) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in the Zoning Table of TPS2 and designated "A", unless in the opinion of the Director Planning and Development Services an application generates significant concern or could negatively impact on the amenity of the locality, the application will be referred to the Council for determination. c) The granting of Development Approval with or without conditions under TPS2 to development on a Local Reserve under TPS2 for the purpose for which the land is reserved under TPS2. d) The granting of Development Approval with or without conditions under TPS2 to development on land specified in Schedule No.2 (Additional Uses) of TPS2 for the purpose specified with respect to that land in Schedule No.2. e) The granting of Development Approval with or without conditions under TPS2 to development on land specified in Schedule No.3 (Special Use Zone) of TPS2 for the purpose specified with respect to that land in Schedule No.3. f) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in Schedule No.4 (Special Rural Zones) of TPS2 and designated "P", "D" or "I". g) The granting of Development Approval with or without conditions under TPS2 to development for the purpose of a use of land mentioned in Schedule No.5 (Special Residential Zones) of TPS2 and designated "P", "D" or "I". h) The granting of Development Approval with or without conditions under TPS2 to the erection, placement and display of advertisements and the use of land or buildings for that purpose under clause 5.3.1 of TPS2, unless the advertisement is an exempted advertisement

listed in Schedule 6 of TPS.

i) The granting of Development Approval for development or land use which has already commenced or carried out requiring Development Approval pursuant to Clause 65 of the Deemed Provisions.

j) The granting of a renewal, cancel or amendment to a Development Approval pursuant to Clause 77 of the Deemed Provisions.

k) The granting of Development Approval for a Use Not Listed in the Zoning Table subject to compliance with Clause 3.2.4 of TPS2.

l) The granting of Development Approval with or without conditions under TPS2 for Bulk Earthworks(Development) on and zoned 'Urban' or 'Urban Deferred' under the Metropolitan Region Scheme.

m) The granting of Development Approval for the operation of a Home Businesses or Rural Home Business, when a submission in objection does not include valid planning considerations and applications comply in all respects with the objectives and provisions of the Local Planning Policy 3.3.10 unless in the opinion of the Director Planning and Development Services-

i) The operation of a Home Business or Rural Home Business generates significant concern or could negatively impact on the amenity of the locality, the application will be referred to the Council for determination.

ii) The granting of R-Codes Approval for a Single House, Two Grouped Dwellings and incidental development, subject to compliance with the objectives and provisions of the Residential Design Codes(Codes).

iii) The granting of Development Approval for a Single House, Grouped Dwelling or Multiple Dwelling, when any submission in objection does not include valid planning considerations and applications comply in all respects with the objectives and provisions of the Codes and any adopted Local Planning Policy, as applicable.

n) The granting of Development Approval for Commercial Vehicle Parking, when any submission in objection does not include valid planning considerations and applications comply in all respects with Local Planning Policy 3.3.13 – Parking of Commercial Vehicles in Residential Zones.

2. Discretion to Modify Development Standards

Functions delegated

a) The authority to modify development standards under clause 4.20 of TPS2

b) The authority to determine if a development application complies with the Residential Design Codes Volume 1 (2024) (as amended, excluding a 'Single House'.

c) The authority to determine if a development application complies with the Residential Design Codes Volumes 2(2024) as amended.

3. Refusal of Development Approval

Functions delegated

The refusal of an application for Development Approval under TPS2 as follows:

a) A use mentioned in the Zoning Table of TPS2 and designated "X";

b) A use of land mentioned in the Zoning Table of TPS2 and designated "D" or "A" "I" or "IP" - which fails to comply with the provisions of TPS2 and adopted Local Planning Policy.

c) A development of use of land mentioned in the Zoning Table of TPS2 and designated "P", which fails to comply with the provisions of TPS2, but not on the grounds of the permissibility of the use.

d) A Single House, Grouped Dwelling or Multiple Dwelling that fails to comply with the objectives and provisions of the Codes and TPS2.

e) An advertising device and advertisement that fails to comply with TPS2 and Local Planning Policy 3.3.1 - Control of Advertisements.

f) The refusal of an application to vary an approved Building Envelope that fails to comply with TPS2 and Local Planning Policy. This delegation is subject to Section 5(h).

g) The refusal of an application for Commercial Vehicle parking, which fails to comply with TPS2 and Local Planning Policy.

4. Other Matter

Functions Delegated

(1) Structure Plans

a) The determination under Clause 17(1) of the Deemed Provisions as to whether a structure plan complies with the requirements of Clause 16(1), or if further information is required before the structure plan can be accepted for assessment and advertising.

b) The advertising of a structure plan under Clause 18(2) of the Deemed Provisions.

c) The provision of advice and assistance to the Western Australian Planning Commission under Clause 23 of the Deemed Provisions.

d) The approval of further details of a structure plan under clause 24(1A) of the Deemed Provisions.

e) The determination that advertising of an amendment to a structure plan is not required, where it is minor in nature, under Clause 29(3) of the Deemed Provisions.

f) The preparation of a report and recommendation on an amendment to a structure plan, under Clause 20 of the Deemed Provisions, where it is determined that the amendment is minor in nature and advertising is not required.

(2) Local Development Plans

a) The determination not to advertise a Local Development Plan under Clause 50(3) of the Deemed Provisions.

b) The approval of a Local Development Plan with or without conditions under Clause 52(1)(a) of the Deemed Provisions.

c) The determination to require modifications to a Local Development Plan under Clause 52(1)(b) of the Deemed Provisions.

d) The determination to amend an approved Local Development Plan under Clause 59(1) of the Deemed Provisions.

e) The refusal of a Local Development Plan under Clause 52(1)(c) of the Deemed Provisions.

f) The determination to require further details of any development included in the Local Development Plan under Clause 53(1) and Clause 53(2)

g) The determination to extend the period of approval of a Local Development Plan, if there are no changes to the terms/content of the plan or the conditions attached to the approval.

(3) Car Parking

a) The determination under clause 4.15.1 of TPS2 as to the number of car parking bays to be provided on land where for a particular use a car parking requirement is not specified in Table 4 or Table 5 of TPS2.

b) The ability to accept cash-in-lieu of parking payment under Clause 4.15.7 in accordance with an endorsed Payment in Lieu of Parking Plan in the event that additional parking cannot be provided on-site.

(4) Licensed Premises Applications

a) The determination under clause 4.22.1 of TPS2 whether to waive any requirement of an application referred to in that clause.

b) The refusal of an application for a Section 40 Certificate that is inconsistent with TPS2 and Local Planning Policy 3.3.19 Licensed Premises and could have a significant potential negative impact upon the amenity if an area or affected neighbouring properties, following consultation.

c) The granting of a Section 40 Certificate under the Liquor Control Act 1988, with or without conditions for all liquor licence applications.

(5) Application for Development Approval

The determination under Clause 63 of the Deemed Provisions whether to waive any particular requirement of an application referred to in that clause.

(6) Advertising Applications

a) The determination to waive a requirement for an application for Development Approval to be advertised if the departure from the scheme requirements is of a minor nature under Clause 64(2) and 64(1)(c) of the Deemed Provisions.

b) The determination under clause 64A to require an applicant for Development Approval to pay for the costs of the City advertising the application for development application.

(7) Request Applicant to provide Information

The determination under Clause 65A to request the applicant to provide further information or material that the City reasonably requires to determine the application.

(8) Referral of Applications to Government Departments

The determination to provide a copy of an application for Development Approval to any other statutory, public or planning authority for comment and recommendation under Clause 66 of the Deemed Provisions and extend the referral period.

(9) Agreement Powers

For the purposes of implementing TPS2, enter into an agreement in respect of a matter relating to TPS2 with any owner, occupier or other person having an interest in land affected by TPS2 under Clause 78(1)(a) of the Deemed Provisions.

(10) Repair of Existing Advertisements

a) The determination as to whether to require the owner of an advertisement or the owner of the land as necessary, to repair the advertisement under Clause 80 of the Deemed Provisions.

b) The determination under Clause 80 of the Deemed Provisions as to whether to require the advertiser to take the action referred to in that Regulation.

(11) Enforcement

a) The determination under clause 8.3(a) of TPS2 whether to give notice referred to in that clause for compliance with conditions of Development Approval.

b) The determination under clause 8.3(b) of TPS2 whether to prosecute the owner or occupier of the land pursuant to Part 13 – Enforcement and Legal Proceedings of the Planning and Development Act 2005.

(12) Directions by Responsible Authority regarding Unauthorised Development

The determination under section 214(2), 214(3) and 214(5) of the Planning and Development Act 2005 whether to give written direction referred to in that section.

(13) Responsible Authority May Remove or Alter Unauthorised Development

a) The determination under section 215(1) and 215(2) of the Planning and Development Act 2005 whether to remove or alter unauthorised development referred to in that section.

b) The determination under section 216 of the Planning and Development Act 2005 (the Act) to apply for an injunction to the Supreme Court with respect to a contravention of the Act.

(14) Rural Zone

a) The determination of an application for approval to remove native vegetation or significant trees under clause 4.11.2(b) TPS2.

(15) Special Rural Zones – Schedule No.4

a) The power to determine and vary the location and size of any building envelopes under Schedule No. 4 of TPS2 subject to compliance with Local Planning Policy No.3.3.17 Variations to Building Envelopes.

b) The determination of an application for approval to remove native vegetation or significant trees under Schedule No. 4 of TPS2.

(16) Special Residential Zones – Schedule No. 5

a) The power to determine and vary the location and size of any building envelopes under Schedule No.5 of TPS2 subject to compliance with Local Planning Policy No.3.3.17 Variations to Building Envelopes.

b) The determination of an application for approval to remove native vegetation or significant trees under Schedule No.5 of TPS2.

(17) Development Contributions - Anstey Park

a) The review of estimated costs under clause 5.4.5.4(a) of TPS2.

b) The acceptance of a Cost Contribution, based upon estimated costs, as a final Cost Contribution under clause 5.4.5.5(b) of TPS2.

c) The power to agree to an Owner's Cost Contribution being paid by cheque or cash, or by transferring to the Council land to the value of the Cost Contribution or some other method acceptable to the Local Government or a combination of these methods under clause 5.4.7.1(a) of TPS2.

d) The power to agree to an Owner paying an Owner's Cost Contribution in a lump sum, by instalments or in another manner under clause 5.4.7.1(b) of TPS2.

e) The lodgement of a caveat against an Owner's certificate of title under clause 5.4.7.1(a) of TPS2.

f) The withdrawal of a caveat against an Owner's certificate of title to permit a dealing and then re-lodgement under clause 5.4.7.2(b) of TPS2.

g) The withdrawal of a caveat against an Owner's certificate of title under clause 5.4.7.2(c) of TPS2.

(18) Development Contribution Areas

a) The review of estimated costs under clause 5.5.12.2 of TPS2.

b) The acceptance of a Cost Contribution, based upon estimated costs, as a final Cost Contribution under 5.5.12.4(b) of TPS2.

c) The power to agree to the manner in which a Cost Contribution is determined under clause 5.5.12.7(a) of TPS2.

- d) The power to agree to an Owner's Cost Contribution being paid by cheque or cash under clause 5.5.15.1(a) of TPS2.
- e) The power to agree to an Owner paying an Owner's Cost Contribution in a lump sum, by instalments or in another manner under clause 5.5.15.2 of TPS2.
- f) The lodgement of a caveat against an Owner's certificate of title under clause 5.5.16.1 of TPS2.
- g) The withdrawal of a caveat against an Owner's certificate of title to permit a dealing and then re-lodgement under clause 5.5.16.2 of TPS2.
- h) The withdrawal of a caveat against an Owner's certificate of title under clause 5.5.16.3 of TPS2.

(19) Development Contribution Plan No.2

- a) The estimation of the number of dwellings to be applied as the "Catchment Area Yield" under Schedule No. 11 of TPS2.
- b) The estimation of the number of dwellings to be applied as the "Development Area Yield" under Schedule No. 11 of TPS2.
- c) The estimation of the number of dwellings to be applied as the "Total Catchment Area Dwellings" under Schedule No. 11 of TPS2.
- d) The determination of the desired timing and priority of the items of infrastructure, where such is consistent with the current endorsed Business Plan.

(20) Heritage Protection

- a) The power under clause 10 of the Deemed Provisions to enter into a Heritage Agreement with the owner or occupier of land or building to bind the land or affect the use of land or building.
- b) The determination under Clause 11 of the Deemed Provisions to require a Heritage Assessment to be carried out prior to the approval of any development proposed in a heritage area or a place on a heritage list.
- c) The determination under Clause 12 (1-3) of the Deemed Provisions to vary site or development requirements, subject to undertaking public consultation to preserve the heritage values of a heritage area or a place on a heritage list or on the Register of Heritage Places.
- d) The determination under Clause 13 (1-6) of the Deemed Provisions to issue a heritage conservation notice for a place on a heritage list that is not being properly maintained and to give a person who is the owner or occupier of the heritage place a written notice requiring specified repairs to the heritage place, or extend or revoke a notice.

5. Implementation

The delegations are subject to the following conditions:

- a) The nominated Officers are only empowered to approve or conditionally approve applications within predetermined guidelines contained within TPS2, adopted City Policies and the Standards and Policies of the Western Australian Planning Commission which have been adopted by the Council.
- b) Standard conditions (as set out in Planning Procedure 1.11 – Standard Conditions and Footnotes for Development Approvals and Planning Procedure 1.13 – Model Subdivision Conditions Schedule for Subdivision Applications) should generally be imposed, subject to any modification that is required after considering the nature of the particular application.
- c) Non-standard conditions may be imposed after considering the nature of the particular

application, providing that the condition relates to the following criteria:

- built form of development;
- amenity issues;
- site planning issues;
- subdivision design matters;
- land use matters; and
- landscaping matters.

d) With regard to the delegation referred to in Section 2 of this delegation, Clause 4.20 of TPS2 states that if a development (except for development in respect of which the Codes apply) is the subject of an application for Development Approval and does not comply with a standard or requirement prescribed under TPS2, the Local Government may, notwithstanding the non-compliance, approve the application unconditionally or subject to such conditions as the Local Government thinks fit.

In considering an application for Development Approval under this clause, where, in the opinion of the Local Government, the variation is likely to affect any owners or occupiers in the general locality or adjoining the site which is the subject of consideration for the variation, the Local Government is to:

- (i) Consult the affected parties by following one or more of the provisions for advertising uses under Clause 64(4) of the Deemed Provisions;
- (ii) Have regard to any expressed views prior to making its determination to grant the variation;
- (iii) The power conferred by clause 4.20 of TPS2 may only be exercised if Local Government is satisfied that:
 - Approval of the proposed development would be appropriate having regard to the criteria set out in Clause 67 of the Deemed Provisions;
 - Approval of the proposed development would be consistent with the orderly and proper planning of the locality and the preservation of the amenity of the locality;
 - The non-compliance will not have any adverse effect upon the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality; and
 - The spirit and purpose of the requirements or standards will not be unreasonably departed from.

e) With regard to the delegation referred to in Section 4(1)(d), the Director Planning and Development is the only Officer authorised to adopt a Structure Plan under Clause 29(3) of the Deemed Provisions.

f) With regard to the delegation referred to in Section 4(1)(d) & 4(1)(e), the Director Planning and Development is the only Officer authorised to determine that advertising is not required and prepare a report to the Commission on amendments to structure plans that are minor in nature.

g) With regard to the delegation referred to in Section 4(4)(b), the Director Planning and Development Services is the only Officer authorised to negotiate a cash contribution in-lieu of car parking.

h) Refer to Planning Policy No.3.3.17 – Variation to Building Envelopes for further information regarding the assessment to vary the location of building envelopes within the Warnbro Dunes, Golden Bay and Singleton Special Residential Zones.

- All matters that have been dealt with under the delegated authority are to be reported to the Council on a monthly basis as a Bulletin item to the Planning and Engineering Services Committee.

	- Where, in the opinion of a nominated Officer, in consultation with the Director of Planning and Development Services, an application should be referred to the Council for determination that application will be excluded from the requirements of this Delegated Authority Register.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Planning and Development (Local Planning Schemes) Regulations 2015</i> Clause 83 of the Deemed Provisions Local Government CEO may delegate powers
Statutory framework	• <i>Local Government Act 1995</i> • <i>City of Rockingham TPS No. 2</i> • <i>Planning and Development Act 2005</i> • <i>Planning and Development Local Planning Schemes) Regulations 2015</i>
Record keeping	Evidence of determinations to be recorded in the City's Record Management System or
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
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Delegation	7.2 Planning and Development Act 2005 – Other Delegations
Category	7 Planning Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of Some Powers and Duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> <i>Planning and Development Act 2005</i> <i>Strata Titles Act 1985</i> <i>Land Administration Act 1997</i> <i>Aboriginal Heritage Act 1972</i>
Function	1. Subdivision Recommendations Functions delegated The authority to make the following recommendations to the Western Australian Planning Commission (WAPC) in respect to any application to subdivide, strata subdivide or amalgamate land in the district: a) To support an application to subdivide, strata subdivide or amalgamate land with or without conditions where the proposal is generally in conformity with TPS2, Residential Design Codes, Local Planning Policies, Structure Plan, Local Development Plan, Subdivision Guide Plan or Rural Concept Plan which has been approved by the Council as the basis for the subdivision of a defined area or precinct, subject to the imposition of the following: i) appropriate requirements and specifications under TPS2 and any applicable City Local Planning Policy; ii) any applicable conditions as set out under the City's 'Planning Procedure No. 1.1.3 – Model Subdivision Conditions Schedule for Subdivision Applications. iii) any other relevant non-standard conditions, subject to the criteria having regard to the subdivision design matters, land use matters, landscape matters and site planning and amenity issues. b) To refuse to support an application to subdivide, strata subdivide or amalgamate land where the proposal is contrary to TPS2, Residential Design Codes, Local Planning Policies, Structure Plan, Local Development Plan, Subdivision Guide Plan or Rural Concept Plan. 2. Subdivision Clearances Functions delegated The authority to issue support for subdivision clearance to the WAPC in respect to any application to subdivide or amalgamate land in the district, subject to the following conditions: (a) Subdivision condition(s) imposed must be relevant to the City. (b) The subdivision condition(s) must be fulfilled in accordance with all the Local Government conditions specified on the WAPC approval, to the satisfaction of the delegate, and the clearance advice is to be signed by the delegate. (c) In the event of a dispute between the delegate and the applicant on the measures required to satisfy a condition, the matter must be referred to the WAPC for clearance, together with the City's advice on the matter. 3. Public Works Planning Applications Functions delegated The authority to make recommendations as deemed appropriate to the WAPC in respect of

	applications for the development of land referred to the City by public authorities for public works under the Metropolitan Region Scheme. 4. Clause 28 Planning Applications Functions delegated The authority to make recommendations as deemed appropriate to the WAPC in respect of applications for the use or development of land, which is the subject of a WAPC of Clause 28 Notice pursuant to the Metropolitan Region Scheme. 5. Notices Functions delegated 1) Notice Requiring Certain Things to be Done by Owner or Occupier of Land The determination under section 3.25(1)(a) of the Local Government Act 1995 whether to give a person a notice referred to in that section. 2) Additional Powers when Notice Given a) The determination under section 3.26(2) of the Local Government Act 1995 whether to do anything that it considers necessary as referred to in that section. b) The determination under section 3.26(3) of the Local Government Act 1995 whether to recover costs as referred to in that section. 7. Street Naming Functions delegated The authority to approve street names that are consistent with an approved street naming theme. 8. Built Strata Subdivision Applications Functions delegated The authority to determine applications for approval to subdivide land subject to built strata plan submitted under section 15 and the functions under section 21 and 22 of the Strata Titles Act 1985. These applications relate to a strata plan for existing dwellings or buildings (or a building which is proposed to be constructed). 9. Clause 9 Refund Planning Fee Functions delegated The ability to refund or reduce a Development Application fee when it is withdrawn by an applicant. This delegation does not apply to a Development Assessment Panel application fee. 10. Pedestrian Access Way Functions delegated The ability to publicly advertise a Pedestrian Access Way closure application and undertake Government Agency referrals, following the preparation of a City PAW Closure Report, which: (a) evaluates and confirms the applicants justification for the closure request; (b) considers the requirements of Planning Procedure No.1.5 Closure of Pedestrian Access Ways, such as the impact on the pedestrian and cycle network; (c) considers the PAW classification in the City's Pedestrian Access Way Strategy 2010 (and 2020 addendum); and will not apply to a PAW classified as Essential('E'), and instead the application will be referred to Council for its determination, without public advertising and Government Agency referrals being undertaken.
Delegates	Chief Executive Officer
Conditions	Nil

Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	• <i>Strata Titles Act 1985</i> • <i>Local Government Act 1995</i> • <i>Planning and Development Act 2005</i> • <i>Land Administration Act 1997</i>
Record keeping	Details of determinations to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	7.3 Approved Subdivisions
Category	7 Planning Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.18 Performing Executive Functions <i>Planning and Development Act 2005</i> s170 Proposed road or waterway, drawings etc of required
Function	1. Authority to approve engineering and electrical works on approved subdivisions. 2. Authority to approve landscape plans on approved subdivisions and land development.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some power and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Evidence of approvals to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	8.1 Road Closures – Temporary
Category	8 Asset Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government Act 1995</i> s3.50 Closing certain thoroughfares to vehicles s3.50A Partial closure of thoroughfares for repairs or maintenance s3.51 Affected owners to be notified of certain proposals
Function	1. Close a thoroughfare managed by the City (wholly or partially) for a period of less than 4-weeks [s3.50(1) of the <i>Local Government Act 1995</i> (the Act)] 2. Close a thoroughfare managed by the City (wholly or partially) for a period of more than 4-weeks [s3.50(1a) of the Act] 3. Close a thoroughfare to a particular class or classes of vehicles [s3.50(2) of the Act] 4. Make a decision to not undertake the s3.50 and s3.51 public advice/submission requirements [s3.50A of the Act]
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some powers and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Evidence of determinations and notices in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	8.2 Payment of Subsidies
Category	8 Asset Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) Regulations 1996</i> r12 Crossing from public thoroughfare to private land or private thoroughfare r13 Requirement to construct or repair crossing r15 Contribution to cost of crossing
Function	Authority to approve the construction of, and payment of subsidies for vehicular crossovers.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some power and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Evidence of determinations and payments to be recorded in the City's Record Management System.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	8.3 Control and Management of Land, Facilities and Reserves
Category	8 Asset Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Land Administration Act 1997</i> s46 Care, control and management of reserves
Function	1. Authority for the control and management of vested land and facilities. 2. Authority for the control and maintenance of land under the Land Administration Act 1997. 3. Authority for signing of planning application and building permits as the owner relating to City facilities and land.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.44 CEO may delegate some power and duties to other employees
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Appropriate documentation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	20 November 2025

Delegation	8.4 Graffiti Vandalism
Category	8 Asset Services
Head of power	Graffiti Vandalism Act 2016
Delegator	Local Government
Express power to delegate	<i>Graffiti Vandalism Act 2016</i> s16 Delegation by local government
Express power or duty delegated	<i>Graffiti Vandalism Act 2016</i> (Part 3) Division 2 – Notices Division 3 – Objection to a notice Division 4 – Powers of entry Division 5 – Protection from liability
Function	The local government may delegate to its CEO the exercise of any of its powers or the discharge of any of its duties under another provision of this Part 3.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Graffiti Vandalism Act 2016</i> s17 Delegation by CEO of local government
Statutory framework	<i>Graffiti Vandalism Act 2016</i>
Record keeping	Appropriate documentation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council Meeting resolution 24 June 2025 - Report GM-011/25.
Last reviewed	24 June 2025

Delegation	8.5 Authority to Approve Infrastructure on a Verge
Category	8 Asset Services
Head of power	Local Government Act 1995
Delegator	Local Government
Express power to delegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Express power or duty delegated	<i>Local Government (Uniform Local Provisions) 1996</i> , Regulation 17 Private works on, over, or under public places — Sch. 9.1 cl. 8
Function	Grant permission for construction on, over or under a public thoroughfare or other public place which is local government property and impose such conditions as thought fit.
Delegates	Chief Executive Officer
Conditions	Nil
Express power to subdelegate	<i>Local Government Act 1995</i> s5.42 Delegation of some powers and duties to the CEO
Statutory framework	<i>Local Government Act 1995</i>
Record keeping	Appropriate documentation to be kept in the City's Record Management System or register.
Date adopted	24 June 2025
Adoption references	Council report GM-011/25
Last reviewed	30 June 2025



City of Rockingham

MINUTES

Governance Review Panel Meeting

Held on Wednesday 3 June 2026 at 4pm
City of Rockingham Committee Room

City of Rockingham Governance Review Panel Minutes Wednesday 3 June 2026 – Committee Room 																					
1.	Declaration of Opening																				
	The Chairperson declared the Governance Review Panel meeting open at 4.03pm, welcomed all present, and delivered the Acknowledgement of Country. Acknowledgement of Country The Chairperson noted that the City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.																				
2.	Record of Attendance/Apologies/Approved Leave of Absence																				
	2.1 Members <table> <tr> <td>Mayor Lorna Buchan</td><td>Chairperson</td></tr> <tr> <td>Cr Dawn Jecks</td><td>Deputy Chairperson, Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Mike Crichton</td><td>Baldivis Ward</td></tr> </table> 2.2 Executive <table> <tr> <td>Mr Michael Parker</td><td>Chief Executive Officer</td></tr> <tr> <td>Ms Donna Dabala</td><td>Director Legal Services and General Counsel</td></tr> <tr> <td>Mr Michael Holland</td><td>Director Community Services</td></tr> <tr> <td>Mr Jim Olynky, JP</td><td>Manager Governance and Councillor Support</td></tr> <tr> <td>Mr Darren Mellowship</td><td>Senior Governance Officer</td></tr> </table> 2.3 Guest/Observer: Nil 2.4 Apologies: <table> <tr> <td>Cr Peter Hudson</td><td>Rockingham / Safety Bay Ward</td></tr> <tr> <td>Ms Lauren Townsend</td><td>Governance Coordinator</td></tr> </table> 2.5 Absent Nil 2.6 Approved Leave of Absence: Nil	Mayor Lorna Buchan	Chairperson	Cr Dawn Jecks	Deputy Chairperson, Rockingham/Safety Bay Ward	Cr Mike Crichton	Baldivis Ward	Mr Michael Parker	Chief Executive Officer	Ms Donna Dabala	Director Legal Services and General Counsel	Mr Michael Holland	Director Community Services	Mr Jim Olynky, JP	Manager Governance and Councillor Support	Mr Darren Mellowship	Senior Governance Officer	Cr Peter Hudson	Rockingham / Safety Bay Ward	Ms Lauren Townsend	Governance Coordinator
Mayor Lorna Buchan	Chairperson																				
Cr Dawn Jecks	Deputy Chairperson, Rockingham/Safety Bay Ward																				
Cr Mike Crichton	Baldivis Ward																				
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Mr Jim Olynky, JP	Manager Governance and Councillor Support																				
Mr Darren Mellowship	Senior Governance Officer																				
Cr Peter Hudson	Rockingham / Safety Bay Ward																				
Ms Lauren Townsend	Governance Coordinator																				
3.	Terms of Reference																				
	To provide advice to Council in respect to the good governance of the City of Rockingham including reviews of governance obligations and process.																				
4.	Confirmation of Minutes of the Previous Meeting																				
	Moved Cr Crichton, seconded Cr Jecks: That the Minutes of the Governance Review Panel meeting held on 18 February 2026, be confirmed as a true and accurate record. Carried 3/0																				
5.	Matters Arising from the Previous Minutes																				
	Nil																				

6.	Declarations of Members and Officers Interests
	The Chairperson asked if there were any interests to declare. There were none.
7.	Petitions/Deputations/Presentations/Submissions
	Nil
8.	Agenda Items

General Management Services Governance Review Panel 	
Report number / title:	Item 8.1 Annual Review of Delegations 2026
File number:	CPM/130
Proponent/s:	
Author:	Mr Darren Mellowship, Senior Governance Officer
Other Contributors:	Mr Jim Olynyk, Manager Governance and Councillor Support
Date of Review Panel Meeting:	3 June 2026
Previously before Council:	2 June 2025
Disclosure of Interest:	
Nature of Council's Role:	Executive
Attachment/s:	1. Review of City of Rockingham Delegated Authority Register 2025-2026 (Marked Up Extract) 2. City of Rockingham Delegated Authority Register 2025-2026 (Clean Full Register)
Maps/Diagrams:	
Site:	
Lot Area:	

Purpose of Report

To consider and approve amendments to the City of Rockingham's Register of Delegated Authority 2026, as part of the Annual Review.

Background

In accordance with section 5.46(2) of the *Local Government Act 1995 (Act)*, at least once every financial year delegations made by Council are to be reviewed. The Delegated Authority Register (**Register**) was last reviewed by Council at the Ordinary Council meeting on 24 June 2025 – Item GM-011/25.

Details

Local governments have responsibility for decision making under several legislation and it is recognised as unreasonable and unrealistic for every legislative power or duty to be exercised by Council. Accordingly, delegations of authority exist to allow for the Council to pass on decision making powers and duties to the administration to enhance operational effectiveness. This conferral to exercise a power or duty is, in most cases, to the Chief Executive Officer (**CEO**) who may sub delegate to other staff, where appropriate and permitted by legislation.

The 2026-2027 delegated authority review was coordinated by Governance Services in consultation with current delegated and sub-delegated officers, along with a review of legislation and consideration of other local governments' approach to delegated authority.

Implications to Consider

a. Consultation with the Community

Not Applicable

b. Consultation with Government Agencies

Not Applicable

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Not Applicable

e. Financial

Not Applicable

f. Legal and Statutory

The following sections of the *Local Government Act 1995* apply when considering delegations:

- 5.16 Delegation of some powers and duties to certain committees
- 5.42 Delegation of some powers and duties to CEO
- 5.43 Limits on delegations to CEO
- 5.46(1) and (2) CEO to keep a register and delegations to be reviewed by the delegator
- Subdivision 2 – Disclosure of financial interests in returns
 - o 5.74(1)(d) – An employee nominated by the local government to be a designated employee.

The *Cat Act 2011*, section 44 stipulates Delegation by the local government.

The *Dog Act 1976* section 10AA stipulates Delegation of local government powers and duties.

The *Local Government Act 1995*, *Cat Act 2011* and the *Dog Act 1976* require the review of delegations at least once every financial year.

While the *Building Act 2011*, *Bushfires Act 1954*, *Planning and Development Act 2005*, *Public Health Act 2016* and the *Food Act 2008* do not prescribe a review period for powers or duties delegated under the legislation, City officers have reviewed the relevant delegations as part of this annual review for the purposes of transparency.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment: High and Extreme Risks

Financial / Health and Safety: Medium, High and Extreme Risks

Nil

Comments

Delegations by Council are an effective way to reduce red tape and improve customer satisfaction through quicker decision-making processes. Using the power of delegation appropriately assists local governments to efficiently deal with a wide range of matters. It is important to note that City Officers are not obliged to use or exercise a delegation. Where a matter is of a contentious nature, the matter may be referred to Council for a decision.

City Officers have reviewed the Delegated Authority Register for relevance, effectiveness and legislative alignment. Feedback was also actively sought from all Councillors through the early circulation of the review on 20 May 2026, 2 weeks in advance of the Governance Review Panel meeting on 3 June 2026.

Of the current 59 delegations, it is recommended that 7 are amended. The proposed changes are outlined in **Attachment 1**.

Council is requested to consider the outcome of the review and approve the City of Rockingham Delegated Authority Register 2026-2026, which incorporates all changes to the Register and is outlined in **Attachment 2**.

The below table provides a summarised outline of the proposed changes:

Table 1: Proposed Delegation - Amendments

Ref	Delegation Title	Proposed Amendment and Rationale
1	Behaviour Complaints Committee	- Minor amendments - Amendment to reference s5.23(4)(b) and 4(f) of the <i>Local Government Act 1995</i>
1.3	Appoint Authorised Person	- Amendment to remove two powers, as they are not delegations but authorisations under s9.10 - Removal of reference to s3.31(2) General Procedure for Entering Property; and s3.39 Power to remove and impound
1.6	Acceptance/Rejection of Expressions of Interest and Tenders – For Supply of Goods or Services	- Amendment to increase the amount for Period Contracts from \$500,000 to \$1M - The current threshold of \$500,000 was last reviewed in July 2012 and has not been adjusted for over a decade. Over this period, inflation, rising input costs, and increased complexity in service delivery have materially eroded the real value of this threshold, reducing its effectiveness as a governance control. - Market conditions and contract values have significantly increased, particularly for period contracts covering multi-year service delivery. As a result, the existing threshold captures a growing number of routine or operational procurements that no longer represent high-risk or strategic decisions requiring Council oversight. Retaining a comparatively low threshold creates unnecessary administrative and reporting burden, requiring Council consideration for procurements that are operational in nature.

Ref	Delegation Title	Proposed Amendment and Rationale
		- It should be noted the threshold is not prescribed by legislation, but rather is a discretionary setting determined by Council. The proposed \$1M is conservative relative to comparable local governments. For example: - City of Cockburn - \$1M - City of Kwinana - \$2.5M - City of Mandurah - \$3M - City of Wanneroo - \$5M - City of Perth - \$10M
1.11	Land Acquisition to Purchase Private Owned Land	- Amendments to allow the CEO to enter negotiations and offers with real property, subject to the City's Investment Property Criteria and with (or without) a specific Business Plan - To better support timely commercial property acquisitions, noting the rapid, opportunity-driven nature of commercial property markets
3.1	Approve Minor Grants	- Amendment to increase the minor grants amount - The amendment will allow for future increases in purchasing for general grants. The amount is increased from \$3,000 to \$5,000
4.3	Bush Fires Act – Prosecutions	- Amendment to include the Manager Compliance and Emergency Liaison as an additional delegate. - The Manager Compliance and Emergency Liaison has operational responsibility for managing these functions and it is appropriate the office holder also hold this delegation
7.1	Town Planning Scheme	- Amendment to granting of development approval for a single house, grouped dwelling or multiple dwelling when the application complies in all respects - Local Planning Policy 3.3.20 – Residential Design Codes was revoked by Council in September 2021

The remaining 52 delegations have been reviewed and no amendments have been identified. Council is requested to re-adopt these with no changes.

Table 2: Proposed Delegation – No Changes

Ref	Delegation Title
1.1	Use of Council Crest and Logo
1.2	Variation, Extension and Novation of Contracts
1.4	Powers of Entry
1.5	Expression of Interest and Tenders – For Supply of Goods or Services
1.8	Designation and employment of Senior employees
1.9	Appoint Acting Chief Executive Officer
1.10	Legal Representation – Elected Members and Employees
1.14	Approve Short Listing of Artists
1.16	Appointing Internal and External Complaints Officer Local Government (Model Code of Conduct) Regulations
1.19	Administration of Local Laws
1.20	Designated Employees
2.1	Payment from Municipal Fund or Trust Fund
2.2	Trust Fund – Transfers
2.3	Waive / Grant Concession or Write Off Monies Owing
2.4	Amend the Rate Record

Ref	Delegation Title
2.5	Agreement as to Payment of Rates and Service Charges
2.6	Rates or Service Charges Recoverable in Court
2.7	Change of Basis of Rates
2.8	Recovery of Rates Debts – Require Lessee to Pay
2.9	Recovery of Unpaid Rates – Taking Possession of the Land
2.10	Extension of Time for Objection to the Rate Record
2.11	Disposal of Property
2.12	Approve Lease Property Grants
2.13	Procurement Framework
4.1	Bush Fires Act – Powers and Duties
4.2	Bush Fires Act – Prohibited Burning Times
4.4	Disposing of Confiscated or Uncollected Goods and Sick or Injured Animals
4.5	Dog Act 1976 – Section 10AA
4.6	Administration and Enforcement of the Cat Act 2011
4.7	City of Rockingham Parking Local Law 2018 / Local Government (Parking for People with Disabilities) Regulations 2014
4.9	Dogs – Keeping of More than Two
4.10	Extension of Time and Withdrawal Notices
5.1	Building and Demolition Permits
5.2	Occupancy Permits and Building Approval Certificates
5.3	Building Orders
5.4	Building Information
5.5	Private Swimming Pools
5.6	Smoke Alarms
5.7	Fencing
5.8	State Administrative Tribunal Proceedings
5.9	Infringement Notices – Building Services
5.10	Signs, Hoardings and Bill Posting
6.1	Food Act 2008
6.2	Food Act 2008 – Registration of Food Business
6.3	Food Act 2008 – Prosecutions
7.2	Planning and Development Act 2005 – Other Delegations
7.3	Approved Subdivisions
8.1	Road Closures – Temporary
8.2	Payment of Subsidies
8.3	Control and Management of Land, Facilities and Reserves
8.4	Graffiti Vandalism
8.5	Authority to Approve Infrastructure on a Verge

Voting Requirements

Absolute Majority

Officer Recommendation

That Council **APPROVES** the City of Rockingham Delegated Authority Register 2026-2027 as detailed in Attachment 2.

Review Panel Recommendation

Moved Cr Jecks, seconded Cr Crichton:

That Council **APPROVES** the City of Rockingham Delegated Authority Register 2026-2027 as detailed in Attachment 2, with amendments to Delegated Authority No 1.11.

Carried – 3/0

The Review Panel's Reason for Varying the Officer's Recommendation

Officers tabled proposed amendments to DA 1.11 Land Acquisition to Purchase Privately Owned Land as follows:

1. Amend DA Title to read; **1.11 Negotiations and Offers to purchase private property**
2. Remove the existing Function and replace it with;

To enter into negotiations and make formal offers to purchase real property ("property") subject to the following:

 1. *The property must satisfy the City's Investment Property Criteria.*
 2. *Sufficient uncommitted funds remaining available in the Investment Property Reserve after the purchase.*
 3. *Any written offer to purchase property shall not exceed \$5,000,000.*
 4. *Any written offer to purchase property shall not exceed the current licensed valuation for the property (if available at the time of the offer is made).*
 5. *A written offer made under this delegation is to include the following conditions which must be satisfied to proceed to settlement:*
 - i. The outcomes of such due diligence investigations relevant to the transaction being satisfactory to the City;*
 - ii. Any other relevant conditions being met; and*
 - iii. Council approval for the purchase to proceed.*

9.	Other Business
	Nil
10.	Date and Time of Next Meeting
	The next Governance Review Panel meeting will be held on a date to be advised.
11.	Closure
	There being no further business, the Chairperson thanked those persons present for attending the Governance Review Panel meeting, and declared the meeting closed at 4:35pm .



Our Ref: WA-02053
Our File Ref: DWERTV15171; DWERT4124

Locked Bag 10
Joondalup DC, WA 6919
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Mayor Lorna Buchan & CEO, Mr Michael Parker
CITY OF ROCKINGHAM

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Michael.yakas@rockingham.wa.gov.au

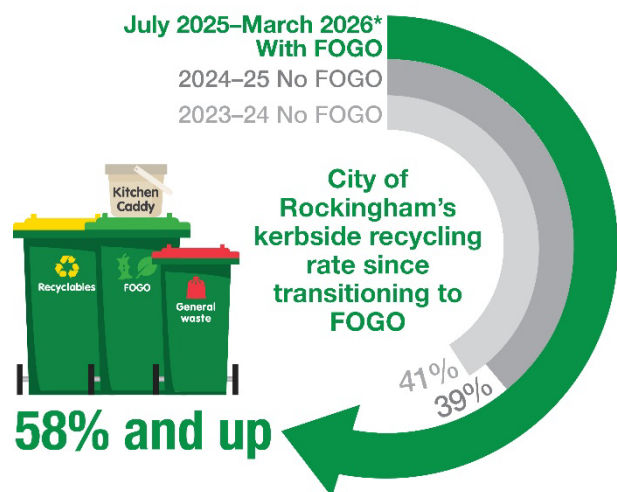
Dear Mayor Buchan and Mr Parker

AN OPEN LETTER TO THE CITY OF ROCKINGHAM, ITS COUNCILLORS AND COMMUNITY

I write to commend the City of Rockingham on the introduction of its food organics and garden organics (FOGO) kerbside collection service. This is a progressive step that demonstrates leadership in sustainable waste management and a clear commitment to long-term community and environmental benefits.

Rockingham's service, which supports the goals of the 2019 *Waste Avoidance and Resource Recovery Strategy*, is already delivering results. The City's kerbside recovery rate has increased from 41 per cent in 2023-24, to 58 per cent between July 2025 and March 2026.

This is an outstanding achievement which reflects both good system design and a community willing to embrace positive change. I congratulate the City of Rockingham, its Council and residents on this early, solid success.



*2025–26 data has not been verified by the Department of Water and Environmental Regulation

I acknowledge that the new service has prompted questions and concerns in the community, particularly regarding the frequency of general waste collection. This feedback is a natural part of the transition, as households adjust long-established habits. Experience across Western Australia shows that, as understanding and participation grow over time, the benefits of FOGO become evident and widely valued.

Food and garden waste account for around half of the average household rubbish bin, which makes introducing FOGO the single most effective action a local government can take to increase material recovery and reduce landfill. It gives residents a simple, practical way to contribute to the circular economy while also delivering environmental benefits and supporting state and national objectives for a cleaner, low-waste future.

The Waste Strategy sets two important targets: the adoption of better practice three-bin FOGO systems to lift recovery across Western Australia and the establishment of a consistent and effective kerbside service across the Perth and Peel regions. This is why we partner with local governments, to support WA communities in adopting changes for a healthier future. As the largest local government in the State to introduce this system, the City of Rockingham is vital to normalising FOGO services and embedding correct waste sorting behaviours across more than 57,000 households.

The Waste Authority and Department of Water and Environmental Regulation are reviewing the Waste Strategy and an updated strategy is set to be released in the coming months. *Beyond WASTE 2030* will reaffirm organic waste as a priority material, reflecting its importance in improving recovery outcomes, reducing greenhouse gas emissions and supporting a resilient circular economy.

I encourage the City of Rockingham's Councillors to continue to be guided by the strong and growing evidence that better practice FOGO systems work. This evidence underpins its selection as the preferred configuration for Western Australia and is detailed in the enclosed *Better practice guidelines: pathways to maximising the FOGO system* and Rawtec's 2025 report *Investigation to support better practice kerbside collection systems*. Also included is a fact sheet which shows how FOGO is improving local government recycling rates in WA.

The City of Rockingham's early adoption of the better practice three-bin FOGO kerbside service reflects a willingness to lead, make evidence-based decisions and invest in long-term benefits for the community and the environment. On behalf of the Waste Authority, I thank the City of Rockingham for acting on the long-term vision.

I look forward to seeing the City and its community continue to build on this strong start with further gains in recovery and sustainability.

Yours sincerely



Elizabeth Carr AM
CHAIR, WASTE AUTHORITY

21 May 2026

- Att 1: Better practice guidelines: pathways to maximising the FOGO system
2: Investigation to support better practice kerbside collection systems
3: FOGO Fact sheet: Local Government recycling results 2024-25

Corporate and Community Development Committee

Council Resolution – En bloc Resolution

Moved Cr Buchanan, seconded Cr Hudson:

That the Committee Recommendations for Items CS-018/24, CD-021/24, CD-022/24 and CD-023/24 be adopted en bloc.

Carried – 12/0

Corporate Services Waste Services		
		
Report number / title:	CS-018/24	Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste
File number:	T24/25-39	
Proponent/s		
Author:	Mr John Pearson, Director Corporate Services	
Other Contributors:	Mr Allan Moles, Manager Waste Services Ms Helen Savage, Senior Projects Officer (Corporate Services)	
Date of Committee Meeting:	16 July 2024	
Previously before Council:	27 September 2016 (EP-030-16), 25 July 2023 (CS-015/23), 26 March 2024 (CS-007/24)	
Disclosure of Interest:		
Nature of Council's Role :	Executive	
Attachments:	1. Comparison of estimated costs of tender and the existing contracted rates	
Maps/Diagrams:		
Site:		
Lot Area:		

Purpose of Report

To provide Council with details of the tender/s received for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste, document the results of the tender assessment and make recommendations regarding award of the tender.

Background

Tender T24/25-39 – Collection and processing of recyclable material and food organics and garden organics waste, was advertised in the West Australian on Saturday, 13 April 2024. It was also distributed through subscribers of Rock Port. The Tender closed at 2.00pm, Friday, 31 May 2024 and was publicly opened immediately after the closing time.

Details

The collection and processing of recyclable material and FOGO waste contract contains the following requirements:

- The appointed contractor is to collect FOGO waste bins once per week and recyclable material bins once per fortnight.
- All recyclable material and FOGO waste becomes the property of the contractor immediately after it is collected and emptied from the bin into the contractor's vehicle.
- All materials must be taken to the material recovery facility or FOGO waste processing facility for processing.
- All recyclable material and FOGO waste received at the respective waste processing facility is to be processed for bona fide reuse.
- All residual materials after processing must be disposed of in accordance with law.
- The period of the contract is eight years from the start date.

A panel comprising Director Corporate Services, Manager Waste Services and Senior Projects Officer (Corporate Services) undertook the tender evaluation. Two tenders were received from the following organisations:

1. Rico Enterprises Pty Ltd ATF Rico Family Trust trading as Solo Resource Recovery
2. Veolia Environmental Services (Australia) Pty Ltd

The tender submission received from Solo Resource Recovery is deemed non-compliant and as such has been rejected and has not been assessed.

Evaluation of the tender, in accordance with the advertised tender assessment criteria, produced the following weighted scores:

Tenderer	Level of service	Understanding Tender Requirements	Price Considerations	Total Score	Local Content	Rank
	30 Pts	30 Pts	40 Pts	100 Pts		
Veolia Environmental Services (Australia) Pty Ltd	26.8	25.5	40.0	92.3	N/A	1

The Contract rates will be subject to a price variation every twelve months from the date of award. Such a price variation will be calculated in accordance with the variation in the Consumer Price Index (CPI) for Perth Western Australia for all groups for the 12 months preceding the last completed CPI quarter as at the date the price variation is due.

Implications to Consider

a. Consultation with the Community

This tender is for the provision of services for the collection and processing of recyclable material and FOGO waste. Post award of contract, the City of Rockingham (**City**) (with the contractor) will implement communication plans over the coming 12 months to ensure residents are aware of changes to collection days and the correct handling and disposal of their waste.

b. Consultation with Government Agencies

Department of Water and Environmental Regulation (**DWER**)

DWER endorsed the City's Waste Plan 2021-2031 on 27 May 2021. The Plan maintains alignment with the three main areas of focus, as set out in the State Government's Waste Avoidance and Resource Recovery Strategy 2030 (**Waste Strategy**).

c. Strategic

Waste Plan 2021 -2031

This item addresses Action 1.4 of the Waste Plan 2021-2031 to 'Introduce the Better Practice 3-bin FOGO system' by 2025.

The City's Waste Plan 2020-2031 identifies the target of making the FOGO system available to all properties that currently use the GO bin in 2025.

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **2. Natural Environment - A place of natural beauty where the environment is respected**

Outcome/Objective: *Protection of natural environment – Minimise waste*

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

In accordance with the City's Purchasing Policy, for purchases above \$250,000, a public tender process is to be conducted in accordance with the provision of section 3.57 of the *Local Government Act 1995*; and *Local Government (Functions and General) Regulations 1996*, Part 4, Division 2, regulation 11A(1). This requirement has been met.

e. Financial

The tendered price for the collection of recyclable material bins is an 8% increase over the existing contract and expected to cost approximately \$130K more in the first year.

The tendered price for the processing of recyclable materials is expected to be an increase of approximately \$690K in the first year as the current contract does not have a separate price for the processing. This includes the anticipated credit of around \$320K being the City's share of the Containers for Change net revenue.

The tendered price for the collection of FOGO bins is a 26% increase over the existing contract for the collection of GO bins and with the change in frequency from fortnightly to weekly collections is expected to cost approximately \$2.09M more in the first year. This will be partly offset by the reduction in costs (estimated \$1.47M) as the general waste bin will be collected fortnightly rather than weekly.

The tendered price for the processing of FOGO waste is a 185% increase over the existing contract for the processing of GO waste and with the additional tonnage of waste to be processed it is expected to cost approximately \$2.86M more in the first year. This will be partly offset by the reduction in costs (estimated \$1.85M including \$1.02M Landfill Levy) for waste being disposed in landfill.

The costs associated with this tender are included in the second and subsequent years of the current Team Plan as the contract does not commence until late in June 2025. A detailed comparison is contained within Attachment 1 - Comparison of estimated costs of tender and the existing contracted rates. The overall forecasted cost will be included in future year Team Plans.

Based on 53,000 waste services, the overall increase in cost is approximately \$0.90 per week per service.

Over the eight year period this contract is expected to cost approximately \$80M.

f. Legal and Statutory

In accordance with section 3.57 of the *Local Government Act 1995* and *Local Government (Functions and General) Regulations 1996*, Part 4, Division 2, regulation 11(1).

'Tenders are to be publicly invited according to the requirements of this Division before a local government enters into a contract for another person to supply goods or services if the consideration under the contract is, or is expected to be, more, or worth more, than \$250,000 unless sub regulation (2) states otherwise'.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Project management / Environment: High and Extreme Risks

Finance / Personal Health and Safety: Medium, High and Extreme Risks

Nil

Comments

Two tender submissions were received. The submission from Solo Resource Recovery was rejected as it is deemed non-compliant. Their submission declines the fixed price contractual requirements and inserts clauses for the City to accept price increases for almost any reason. This is a major variation to the contract.

Veolia Environmental Services (Australia) Pty Ltd.'s submission was sound and demonstrated a strong understanding of the City's requirements with demonstrated high levels of service. Importantly, Veolia Environmental Services (Australia) Pty Ltd (Veolia) own and run their own FOGO and recyclable materials processing facility and therefore are not dependent on subcontractors for FOGO and recyclable material processing.

Veolia are the current contractor used by the City for collection of recycling and GO waste bins and the processing of this material. As such, they were able to demonstrate changes to collection routes and days to meet the requirements of the tender. Further, Veolia provide similar services to other local governments and therefore are able to provide fall back support should there be machinery failures. The panel is confident that Veolia, through their submission, demonstrated their capacity to perform the work to the required standard.

Veolia have requested a number of variations to the contract wording however these have been reviewed and most deemed acceptable.

Following consideration of the submissions in accordance with the tender assessment criteria Veolia has demonstrated the capacity to undertake the works, and is therefore recommended as the preferred tenderer.

Voting Requirements

Simple Majority

Officer Recommendation

That Council **ACCEPTS** the tender submitted from Veolia Environmental Services (Australia) Pty Ltd, Level 4, 65 Pirrama Road, Pyrmont NSW, for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste in accordance with the tender documentation with the service commencement date of 26 June 2025 for a period of 8 years.

Committee Recommendation

That Council **ACCEPTS** the tender submitted from Veolia Environmental Services (Australia) Pty Ltd, Level 4, 65 Pirrama Road, Pyrmont NSW, for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste in accordance with the tender documentation with the service commencement date of 26 June 2025 for a period of 8 years.

Committee Voting (Carried) – 6/0

The Committee's Reason for Varying the Officer's Recommendation

Not Applicable

Council Resolution

That Council **ACCEPTS** the tender submitted from Veolia Environmental Services (Australia) Pty Ltd, Level 4, 65 Pirrama Road, Pyrmont NSW, for Tender T24/25-39 – Provision of services for the collection and processing of recyclable material and food organics and garden organics (FOGO) waste in accordance with the tender documentation with the service commencement date of 26 June 2025 for a period of 8 years.

Carried en bloc

The Council's Reason for Varying the Committee's Recommendation

Not Applicable



City of Rockingham

DRAFT ANNUAL BUDGET

2026 / 2027



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Introduction

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Chief Executive Officer Budget Report 2026-27

The 2026–2027 City of Rockingham Budget has been developed in a complex and evolving economic environment. While inflation is beginning to moderate, the legacy impacts of sustained cost increases continue to influence both households and local government operations. Globally, ongoing geopolitical tensions and conflicts have contributed to volatility in energy, materials, and supply chains, which in turn affect the cost and delivery of infrastructure projects across Australia.

Domestically, elevated interest rates, persistent cost-of-living pressures, and a constrained labour market continue to shape financial decision-making. For local governments, these challenges are compounded by increasing community expectations, ageing infrastructure, climate resilience requirements, and the timing of inter-governmental funding streams.

As a fast-growing metropolitan local government, the City of Rockingham must continue to balance these external pressures with the need to deliver essential services, maintain assets, and support a rapidly expanding population.

Balancing Cost of Living and Community Needs

This budget has been prepared in line with Council's commitment to carefully manage rate increases while recognising the financial pressures facing our community. Through the City's integrated planning and reporting framework, resources are allocated in a structured and transparent manner, ensuring alignment with the adopted City Business Plan.

A rate yield increase of 4.58% is proposed for 2026–2027. This reflects a balanced approach between maintaining affordability for residents and ensuring the City can continue to deliver core services and invest in infrastructure.

In recognition of the growing impacts of climate change, including coastal erosion and environmental risks, 0.75% of rate revenue will be allocated to a Coastal Hazard Risk Management and Adaptation Plan reserve. This proactive approach ensures that future generations are better protected from the long-term impacts of climate-related events.

The proposed rate increase will ensure the continued delivery of essential services and the enhancement of our community's future services, facilities, and infrastructure. It will also ensure vital community asset upgrades, such as Aqua Jetty (Stage 2) and Mike Barnett Sports Complex Court Expansion, can be undertaken in future.

Continued Growth and Development

With a current population exceeding 160,000 residents and projected to reach approximately 200,000 by 2036, the City continues to experience significant growth. This presents both opportunities and challenges, particularly in ensuring that infrastructure delivery keeps pace with demand.

The Strategic Community Plan 2023–2033, developed with extensive community input, remains the foundation for decision-making and long-term planning. The 2026–2027 Annual Budget builds upon this framework, progressing key priorities and ensuring that community expectations are translated into deliverable outcomes.

At a broader level, major national initiatives such as the AUKUS defence partnership are expected to influence economic activity across Western Australia over the coming decade. The City is actively positioning itself to maximise local economic and employment opportunities arising from this investment while managing the associated growth pressures.

Rates and Other Revenue

The 4.58% increase in rate yield in 2026-2027 is necessary to sustain service delivery, maintain asset standards, and support ongoing infrastructure investment while preserving the City's long-term financial position. This year is a revaluation year for Gross Rental Value (GRV) therefore some ratepayers will encounter an increase greater than 4.58% and some will have a decrease. This is beyond the City's control and is related to the change in valuations provided by Landgate.

It is important to note that the Emergency Services Levy (ESL), which has increased by approximately 5% this year, is set by the State Government. The City acts solely as a collection agent and remits all funds directly to the Department of Fire and Emergency Services.

Fees and charges have been reviewed in line with the cost of service delivery, reflecting ongoing inflationary pressures. Increases have been applied conservatively, with a continued focus on fairness and minimising impacts on users.

The City plans to raise \$46 million in new borrowings to support the delivery of infrastructure. This will be managed prudently, with any end-of-year surpluses directed toward reducing debt and limiting future rate pressures.

Major Projects

Capital investment remains a key priority, with approximately \$80 million allocated to major projects in 2026–2027. These projects support community wellbeing, recreation, and service delivery capacity.

Key projects include:

- Completion of the Anniversary Park Clubroom Redevelopment
- Completion of the Autumn Centre Redevelopment
- Safety Bay Foreshore Community Facility
- Aqua Jetty Stage 2 Redevelopment

These projects, many of which span multiple years, reflect the City's commitment to delivering high-quality community infrastructure.

Addressing Economic Challenges

The City continues to operate in a constrained operating environment. Labour shortages, particularly in construction and technical services, remain a challenge, impacting both project timelines and costs. While some input costs have stabilised, volatility remains in key areas such as materials and contracted services.

The City has adopted a disciplined approach to procurement, including reassessing or deferring projects where tendered costs do not represent value for money. This ensures that financial sustainability is maintained without compromising governance standards.

With the Reserve Bank of Australia maintaining a focus on inflation control, interest rate settings remain a key consideration for both the organisation and the community. This budget reflects a balanced approach, leveraging debt, external funding, and careful prioritisation to manage competing demands.

Most importantly, this budget also has an eye to the future, given the pipeline of projects in the Business Plan, the need to not compromise the safety, functionality and longevity of community assets, and to ensure financial sustainability. This budget seeks to deliver quality services and

facilities to the community in a manner aligned with our vision of *a quality lifestyle, a sustainable future*.

Supporting Our Community

Recognising ongoing financial pressures, the City continues to provide flexible payment options for ratepayers, including instalments, Rates Smoothing arrangements and other alternative payment arrangements. Credit card payment options remain at no extra cost.

The City's Financial Hardship Policy remains an important support mechanism, ensuring that residents facing genuine financial difficulty can access assistance in a timely and compassionate manner. Any ratepayer experiencing financial hardship is encouraged to contact the City's Customer Service team to access support systems. Our Financial Hardship Policy is designed to assist ratepayers in genuine financial distress.

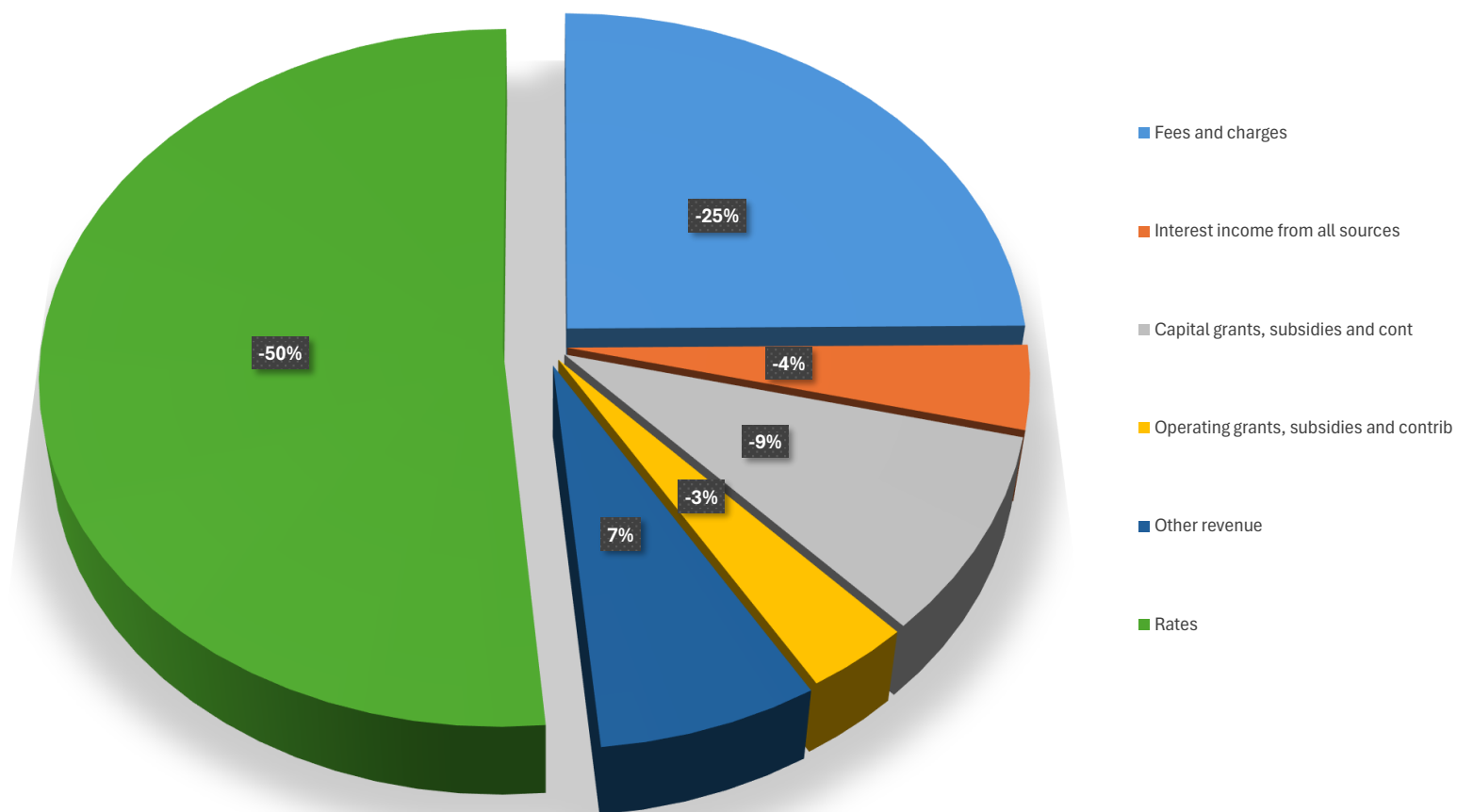
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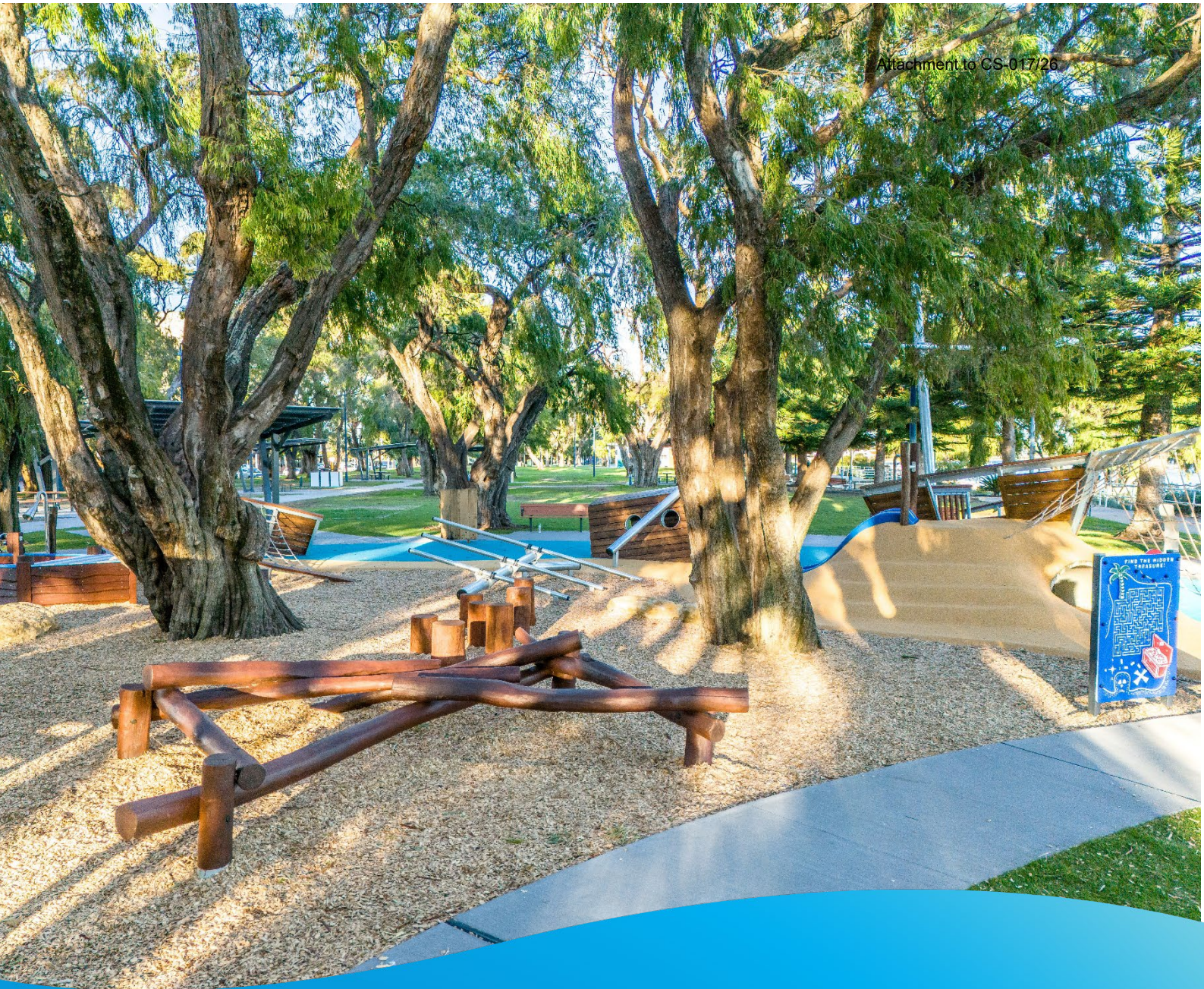
I want to thank Mayor Lorna Buchan and Councillors for their leadership, strategic direction and commitment throughout the year endorsing the various plans and strategies that build the budget document. Their input and dedication are greatly appreciated. It takes many months of hard work to achieve an adopted Annual Budget

I also want to thank the City's Financial Services Department under the leadership of Acting Director Corporate Services, Michael Yakas, for their professionalism and dedication in preparing a robust and responsible budget under challenging conditions. Special thanks are also extended to Nollaig Baker and her team for their work in coordinating the City's strategic planning framework.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

Dissection of Revenue for 2026/2027





Operating Accounts



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City of Rockingham
2026 / 2027 Draft Budget
Operating Accounts

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	(14,500)	0	0
AS - Asset Services Total	(14,500)	0	0
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	(9,540,000)	(1,439,464)	(2,218,928)
AS - Infrastructure Project Delivery Total	(9,540,000)	(1,439,464)	(2,218,928)
AS - Operations & Fleet			
05420 - Building Maintenance	(5,200)	(10,000)	(10,000)
05430 - Fleet (including Plant Operations)	(311,408)	(343,024)	(343,024)
05440 - Depot / Stores	0	(1,101)	(1,101)
AS - Operations & Fleet Total	(316,608)	(354,125)	(354,125)
AS - Parks Services			
05300 - Parks Services - Management & Support	(360,700)	(346,901)	(346,901)
05320 - Parks Services Maintenance	0	(288,354)	(288,354)
05330 - Natural Area Maintenance	(25,000)	(110,000)	0
05340 - Streetscape Maintenance	(20,000)	(70,000)	(70,000)
AS - Parks Services Total	(405,700)	(815,255)	(705,255)
AS - Technical Services			
05520 - Traffic Services	(9,363,670)	(11,574,888)	(9,972,552)
05540 - Coastal Management	(1,201,200)	(53,062)	(51,200)
AS - Technical Services Total	(10,564,870)	(11,627,950)	(10,023,752)
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	(14,257)	(20,000)	(20,000)
03610 - Aqua Jetty	(5,808,275)	(6,060,440)	(5,481,439)
03620 - Rockingham Aquatic Centre	(353,136)	(481,623)	(523,706)
03630 - Autumn Centre	(467,442)	(404,700)	(404,700)
03640 - Mike Barnett Sporting Complex	(937,000)	(910,855)	(835,977)
03650 - Baldivis Indoor Sporting Complex	(724,524)	(689,000)	(548,100)
03660 - Warnbro Recreation Centre	(110,546)	(40,480)	(40,480)
03670 - Larkhill Complex	(103,798)	(62,810)	(15,000)
03680 - Community Sports Reserves & Facilities	(156,138)	(166,364)	(111,150)
03690 - Community Halls	(369,286)	(316,600)	(300,000)
03700 - Gary Holland Community Centre	(140,000)	(150,000)	(140,000)
CD - Community & Leisure Facilities Total	(9,184,402)	(9,302,872)	(8,420,552)
CD - Community Capacity Building			
03410 - Community Capacity Building	0	(7,000)	(6,000)
03420 - Cultural Development & Arts	(111,350)	(135,000)	(123,000)
03430 - Recreation & Wellbeing	(49,600)	(49,600)	(49,600)
03440 - Youth Development	(215,000)	(210,600)	(210,700)
CD - Community Capacity Building Total	(375,950)	(402,200)	(389,300)
CD - Community Development			
03000 - Community Development - Directorate & Support	(838,785)	(1,847,506)	(1,000,000)
CD - Community Development Total	(838,785)	(1,847,506)	(1,000,000)
CD - Community Safety & Support Services			
03220 - Community Support Services	(5,000)	(5,000)	(4,000)
CD - Community Safety & Support Services Total	(5,000)	(5,000)	(4,000)
CD - Economic Development & Tourism			
03130 - Major Events	(72,000)	0	0
CD - Economic Development & Tourism Total	(72,000)	0	0
CD - Library Services			
03500 - Library Services - Management & Support	(11,000)	(11,500)	(11,500)
03510 - Rockingham Library	(43,836)	(37,500)	(37,500)
03520 - Safety Bay Library	(16,000)	(10,500)	(10,500)

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
03530 - Warnbro Library	(12,500)	(10,500)	(10,500)
03540 - Mary Davies Library & Community Centre	(295,165)	(270,000)	(270,000)
CD - Library Services Total	(378,501)	(340,000)	(340,000)
DCS - Corporate Services			
02030 - Development Contribution Scheme	(2,450,999)	(2,426,581)	(2,426,581)
DCS - Corporate Services Total	(2,450,999)	(2,426,581)	(2,426,581)
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	(2,120)	(1,220)	(2,220)
DCS - Customer & Corporate Support Total	(2,120)	(1,220)	(2,220)
DCS - Financial Services			
02010 - Leasing / City Properties	(914,214)	(832,000)	(825,000)
02200 - Finance	(15,661,114)	(12,448,489)	(14,071,548)
02210 - Rates	(128,919,362)	(121,398,108)	(120,226,706)
DCS - Financial Services Total	(145,494,690)	(134,678,597)	(135,123,254)
DCS - Waste Services			
02300 - Landfill Services	(27,500,000)	(22,594,272)	(22,794,272)
02310 - Waste Collection Services - Household	(32,271,040)	(28,731,200)	(28,110,000)
02320 - Waste Collection Services - Other	(1,433,616)	(1,359,200)	(1,359,200)
DCS - Waste Services Total	(61,204,656)	(52,684,672)	(52,263,472)
GMS - Governance & Councillor Support			
01310 - Corporate Governance	(1,000)	(1,000)	(1,000)
01320 - Councillor Support	(631)	0	0
GMS - Governance & Councillor Support Total	(1,631)	(1,000)	(1,000)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	(356,866)	(356,866)	(356,866)
GMS - Human Resources Development Total	(356,866)	(356,866)	(356,866)
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	(550,000)	(563,000)	(542,000)
04320 - Ranger Services	(727,000)	(712,050)	(750,500)
04340 - Bushfire Prevention Programs	(49,000)	(71,000)	(48,000)
04350 - Prosecutions, Inquiries & Appeals	(54,000)	(60,000)	(54,000)
04360 - Building & Development Compliance	(7,000)	(5,000)	(5,000)
04380 - Rockingham SES	(70,000)	(70,000)	(70,000)
PDS - Compliance & Emergency Liaison Total	(1,457,000)	(1,481,050)	(1,469,500)
PDS - Health & Building Services			
03910 - Health Services	(311,615)	(436,750)	(266,750)
03920 - Building Services	(2,231,500)	(2,227,000)	(1,662,000)
PDS - Health & Building Services Total	(2,543,115)	(2,663,750)	(1,928,750)
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	(1,030,000)	(1,090,000)	(1,030,000)
PDS - Land & Development Infrastructure Total	(1,030,000)	(1,090,000)	(1,030,000)
PDS - Statutory Planning			
04100 - Statutory Planning	(1,003,500)	(807,830)	(1,057,000)
PDS - Statutory Planning Total	(1,003,500)	(807,830)	(1,057,000)
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	(11,500)	(11,500)	(11,500)
PDS - Strategic Planning & Environment Total	(11,500)	(11,500)	(11,500)
Income Total	(247,252,393)	(222,337,438)	(219,126,055)
Expenditure			
AS - Asset Services			
05000 - Asset Services - Directorate & Support	1,850,579	(709,986)	(138,466)
05020 - Cemeteries	136,000	70,000	150,000
AS - Asset Services Total	1,986,579	(639,986)	11,534
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	1,756,887	1,330,250	1,330,250
05110 - Public Works Overhead - Building Construction	(52,304)	410,445	410,445

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
05120 - Public Works Overhead - Road Construction	0	(410,445)	(410,445)
AS - Infrastructure Project Delivery Total	1,704,583	1,330,250	1,330,250
AS - Operations & Fleet			
05400 - Operations & Fleet - Management & Support	(457,417)	1,757,288	1,727,288
05410 - Public Works Overhead - Building Maintenance	1,135,263	1,076,901	1,061,901
05420 - Building Maintenance	19,525,108	21,511,725	21,046,624
05430 - Fleet (including Plant Operations)	(2,667,323)	(2,610,358)	(2,425,358)
05440 - Depot / Stores	393,051	364,186	364,186
AS - Operations & Fleet Total	17,928,682	22,099,742	21,774,641
AS - Parks Services			
05300 - Parks Services - Management & Support	3,014,309	1,847,057	1,847,208
05310 - Public Works Overhead - Parks Maintenance	3,128,166	2,729,988	2,729,988
05320 - Parks Services Maintenance	23,600,103	17,574,018	18,393,028
05330 - Natural Area Maintenance	530,499	341,902	366,402
05340 - Streetscape Maintenance	4,750,868	4,474,121	3,550,121
AS - Parks Services Total	35,023,945	26,967,086	26,886,747
AS - Strategic Asset Management			
05010 - Strategic Asset Management	494,741	1,024,262	1,076,936
AS - Strategic Asset Management Total	494,741	1,024,262	1,076,936
AS - Technical Services			
05500 - Technical Services - Management & Support	4,679,396	3,182,567	3,181,067
05510 - Public Works Overhead - Road Maintenance	1,125,954	907,157	907,157
05520 - Traffic Services	5,958,510	6,673,180	6,428,180
05530 - Design Services	1,097,479	767,081	767,081
05540 - Coastal Management	1,721,232	1,386,368	1,714,875
AS - Technical Services Total	14,582,571	12,916,353	12,998,360
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	8,198,152	6,165,553	6,205,553
03610 - Aqua Jetty	5,795,363	6,216,095	6,144,266
03620 - Rockingham Aquatic Centre	882,228	998,661	1,042,746
03630 - Autumn Centre	977,256	953,696	923,696
03640 - Mike Barnett Sporting Complex	845,788	866,267	815,898
03650 - Baldivis Indoor Sporting Complex	1,044,088	1,197,236	1,195,746
03660 - Warnbro Recreation Centre	138,868	66,889	44,389
03690 - Community Halls	50,357	50,000	50,000
03700 - Gary Holland Community Centre	150,000	177,497	130,000
CD - Community & Leisure Facilities Total	18,082,100	16,691,894	16,552,294
CD - Community Capacity Building			
03400 - Community Capacity Building - Management & Support	366,784	363,259	363,259
03410 - Community Capacity Building	2,585,565	2,520,494	2,637,494
03420 - Cultural Development & Arts	2,147,440	3,594,136	3,672,221
03430 - Recreation & Wellbeing	1,249,119	1,152,525	1,237,425
03440 - Youth Development	1,748,408	1,848,088	1,886,778
CD - Community Capacity Building Total	8,097,316	9,478,502	9,797,177
CD - Community Development			
03000 - Community Development - Directorate & Support	995,123	957,084	1,082,084
CD - Community Development Total	995,123	957,084	1,082,084
CD - Community Infrastructure Planning			
03300 - Community Infrastructure Planning	1,573,319	1,049,472	1,512,716
CD - Community Infrastructure Planning Total	1,573,319	1,049,472	1,512,716
CD - Community Safety & Support Services			
03200 - Community Safety & Support Services - Management	50,000	0	0
03210 - Community Safety Services	1,365,272	1,136,673	1,414,173
03220 - Community Support Services	1,337,739	885,629	1,297,629
CD - Community Safety & Support Services Total	2,753,011	2,022,302	2,711,802
CD - Economic Development & Tourism			
03100 - Economic Development & Tourism - Management & Supp	1,091,541	756,105	756,105
03110 - Economic Development	1,274,000	719,711	778,500
03120 - Tourism	710,000	522,000	633,500

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
03130 - Major Events	1,508,800	0	0
CD - Economic Development & Tourism Total	4,584,341	1,997,816	2,168,105
CD - Library Services			
03500 - Library Services - Management & Support	1,751,972	2,586,522	2,581,522
03510 - Rockingham Library	954,864	889,980	889,980
03520 - Safety Bay Library	697,391	652,500	652,500
03530 - Warnbro Library	772,145	730,341	730,341
03540 - Mary Davies Library & Community Centre	953,200	902,225	902,225
CD - Library Services Total	5,129,572	5,761,568	5,756,568
DCS - Corporate Services			
02000 - Corporate Services - Directorate & Support	1,147,249	961,932	961,682
02030 - Development Contribution Scheme	141,507	132,101	135,644
DCS - Corporate Services Total	1,288,756	1,094,033	1,097,326
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	3,711,500	4,036,770	4,006,120
02130 - ICT Team	9,525,386	9,402,216	10,049,466
DCS - Customer & Corporate Support Total	13,236,886	13,438,986	14,055,586
DCS - Financial Services			
02010 - Leasing / City Properties	660,428	561,852	545,352
02020 - Procurement Services	445,263	336,483	336,483
02200 - Finance	45,959,463	43,441,741	43,869,423
02210 - Rates	1,283,037	1,186,335	1,187,998
DCS - Financial Services Total	48,348,191	45,526,411	45,939,256
DCS - Waste Services			
02300 - Landfill Services	19,912,521	19,580,648	19,650,648
02310 - Waste Collection Services - Household	29,649,015	26,424,263	25,439,263
02320 - Waste Collection Services - Other	1,547,683	1,583,194	1,356,457
DCS - Waste Services Total	51,109,219	47,588,105	46,446,368
GMS - General Management Services			
01000 - General Management Services - Directorate & Support	1,219,526	1,172,434	1,172,434
01010 - Internal Audit	7,000	13,000	13,000
GMS - General Management Services Total	1,226,526	1,185,434	1,185,434
GMS - Governance & Councillor Support			
01310 - Corporate Governance	(27,163,204)	(27,845,575)	(27,830,575)
01320 - Councillor Support	1,522,837	1,796,665	1,796,665
01330 - Civic Events/Functions	169,500	195,000	191,000
GMS - Governance & Councillor Support Total	(25,470,867)	(25,853,910)	(25,842,910)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	4,724,898	4,152,961	4,152,961
01110 - Work Health & Safety	199,300	193,640	193,640
GMS - Human Resources Development Total	4,924,198	4,346,601	4,346,601
GMS - Strategy, Marketing & Communications			
01210 - Strategy & Risk	275,000	115,000	120,000
01220 - Marketing & Communications	1,837,266	1,567,171	1,597,171
GMS - Strategy, Marketing & Communications Total	2,112,266	1,682,171	1,717,171
LSGC - Legal Services & General Counsel			
05900 - Legal Services & General Counsel - Directorate & S	600,598	614,748	614,748
LSGC - Legal Services & General Counsel Total	600,598	614,748	614,748
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	4,941,815	4,884,624	4,882,624
04310 - Emergency Liaison	232,500	224,000	224,000
04320 - Ranger Services	2,263,684	2,263,384	2,257,384
04330 - Smartwatch	1,769,217	1,912,208	1,922,208
04340 - Bushfire Prevention Programs	680,262	748,150	753,150
04360 - Building & Development Compliance	40,000	57,500	53,500
04370 - Compliance & Emergency Community Education	53,000	58,000	43,000
04380 - Rockingham SES	79,922	76,096	76,096
PDS - Compliance & Emergency Liaison Total	10,060,400	10,223,962	10,211,962

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
PDS - Health & Building Services			
03910 - Health Services	2,816,451	2,684,199	2,639,199
03920 - Building Services	2,595,083	3,031,935	3,031,935
PDS - Health & Building Services Total	5,411,534	5,716,134	5,671,134
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	1,483,498	1,507,065	1,522,216
PDS - Land & Development Infrastructure Total	1,483,498	1,507,065	1,522,216
PDS - Planning & Development			
03800 - Planning & Development - Directorate & Support	1,419,628	1,163,988	1,372,998
PDS - Planning & Development Total	1,419,628	1,163,988	1,372,998
PDS - Statutory Planning			
04100 - Statutory Planning	2,281,085	2,070,419	2,163,191
PDS - Statutory Planning Total	2,281,085	2,070,419	2,163,191
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	2,355,014	2,059,858	2,328,933
04210 - Sustainability & Environment	503,500	737,000	1,007,000
PDS - Strategic Planning & Environment Total	2,858,514	2,796,858	3,335,933
Expenditure Total	233,826,315	214,757,350	217,496,228
Operating Total	(13,426,078)	(7,580,088)	(1,629,827)
Total	(13,426,078)	(7,580,088)	(1,629,827)

City of Rockingham
2026 / 2027 Draft Budget
Prior Works not Completed (Carry Forwards)

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	0	(14,500)	0
AS - Asset Services Total	0	(14,500)	0
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	0	(9,540,000)	(2,218,928)
AS - Infrastructure Project Delivery Total	0	(9,540,000)	(2,218,928)
AS - Operations & Fleet			
05420 - Building Maintenance	0	(5,200)	(10,000)
05430 - Fleet (including Plant Operations)	0	(311,408)	(343,024)
05440 - Depot / Stores	0	0	(1,101)
AS - Operations & Fleet Total	0	(316,608)	(354,125)
AS - Parks Services			
05300 - Parks Services - Management & Support	0	(360,700)	(346,901)
05320 - Parks Services Maintenance	0	0	(288,354)
05330 - Natural Area Maintenance	0	(25,000)	0
05340 - Streetscape Maintenance	0	(20,000)	(70,000)
AS - Parks Services Total	0	(405,700)	(705,255)
AS - Technical Services			
05520 - Traffic Services	(349,840)	(9,363,670)	(9,972,552)
05540 - Coastal Management	(750,000)	(1,201,200)	(51,200)
AS - Technical Services Total	(1,099,840)	(10,564,870)	(10,023,752)
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	0	(14,257)	(20,000)
03610 - Aqua Jetty	0	(5,808,275)	(5,481,439)
03620 - Rockingham Aquatic Centre	0	(353,136)	(523,706)
03630 - Autumn Centre	0	(467,442)	(404,700)
03640 - Mike Barnett Sporting Complex	0	(937,000)	(835,977)
03650 - Baldivis Indoor Sporting Complex	0	(724,524)	(548,100)
03660 - Warnbro Recreation Centre	0	(110,546)	(40,480)
03670 - Larkhill Complex	0	(103,798)	(15,000)
03680 - Community Sports Reserves & Facilities	0	(156,138)	(111,150)
03690 - Community Halls	0	(369,286)	(300,000)
03700 - Gary Holland Community Centre	0	(140,000)	(140,000)
CD - Community & Leisure Facilities Total	0	(9,184,402)	(8,420,552)
CD - Community Capacity Building			
03410 - Community Capacity Building	0	0	(6,000)
03420 - Cultural Development & Arts	0	(111,350)	(123,000)
03430 - Recreation & Wellbeing	0	(49,600)	(49,600)
03440 - Youth Development	0	(215,000)	(210,700)
CD - Community Capacity Building Total	0	(375,950)	(389,300)
CD - Community Development			
03000 - Community Development - Directorate & Support	(349,494)	(838,785)	(1,000,000)
CD - Community Development Total	(349,494)	(838,785)	(1,000,000)
CD - Community Safety & Support Services			
03220 - Community Support Services	0	(5,000)	(4,000)
CD - Community Safety & Support Services Total	0	(5,000)	(4,000)
CD - Economic Development & Tourism			
03130 - Major Events	0	(72,000)	0
CD - Economic Development & Tourism Total	0	(72,000)	0
CD - Library Services			
03500 - Library Services - Management & Support	0	(11,000)	(11,500)
03510 - Rockingham Library	0	(43,836)	(37,500)
03520 - Safety Bay Library	0	(16,000)	(10,500)

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
03530 - Warnbro Library	0	(12,500)	(10,500)
03540 - Mary Davies Library & Community Centre	0	(295,165)	(270,000)
CD - Library Services Total	0	(378,501)	(340,000)
DCS - Corporate Services			
02030 - Development Contribution Scheme	0	(2,450,999)	(2,426,581)
DCS - Corporate Services Total	0	(2,450,999)	(2,426,581)
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	0	(2,120)	(2,220)
DCS - Customer & Corporate Support Total	0	(2,120)	(2,220)
DCS - Financial Services			
02010 - Leasing / City Properties	0	(914,214)	(825,000)
02200 - Finance	0	(15,661,114)	(14,071,548)
02210 - Rates	0	(128,919,362)	(120,226,706)
DCS - Financial Services Total	0	(145,494,690)	(135,123,254)
DCS - Waste Services			
02300 - Landfill Services	0	(27,500,000)	(22,794,272)
02310 - Waste Collection Services - Household	0	(32,271,040)	(28,110,000)
02320 - Waste Collection Services - Other	0	(1,433,616)	(1,359,200)
DCS - Waste Services Total	0	(61,204,656)	(52,263,472)
GMS - Governance & Councillor Support			
01310 - Corporate Governance	0	(1,000)	(1,000)
01320 - Councillor Support	0	(631)	0
GMS - Governance & Councillor Support Total	0	(1,631)	(1,000)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	0	(356,866)	(356,866)
GMS - Human Resources Development Total	0	(356,866)	(356,866)
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	0	(550,000)	(542,000)
04320 - Ranger Services	0	(727,000)	(750,500)
04340 - Bushfire Prevention Programs	0	(49,000)	(48,000)
04350 - Prosecutions, Inquiries & Appeals	0	(54,000)	(54,000)
04360 - Building & Development Compliance	0	(7,000)	(5,000)
04380 - Rockingham SES	0	(70,000)	(70,000)
PDS - Compliance & Emergency Liaison Total	0	(1,457,000)	(1,469,500)
PDS - Health & Building Services			
03910 - Health Services	0	(311,615)	(266,750)
03920 - Building Services	0	(2,231,500)	(1,662,000)
PDS - Health & Building Services Total	0	(2,543,115)	(1,928,750)
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	0	(1,030,000)	(1,030,000)
PDS - Land & Development Infrastructure Total	0	(1,030,000)	(1,030,000)
PDS - Statutory Planning			
04100 - Statutory Planning	0	(1,003,500)	(1,057,000)
PDS - Statutory Planning Total	0	(1,003,500)	(1,057,000)
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	0	(11,500)	(11,500)
PDS - Strategic Planning & Environment Total	0	(11,500)	(11,500)
Income Total	(1,449,334)	(247,252,393)	(219,126,055)
Expenditure			
AS - Asset Services			
05000 - Asset Services - Directorate & Support	621,520	1,850,579	(138,466)
05020 - Cemeteries	0	136,000	150,000
AS - Asset Services Total	621,520	1,986,579	11,534
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	0	1,756,887	1,330,250
05110 - Public Works Overhead - Building Construction	0	(52,304)	410,445

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
05120 - Public Works Overhead - Road Construction	0	0	(410,445)
AS - Infrastructure Project Delivery Total	0	1,704,583	1,330,250
AS - Operations & Fleet			
05400 - Operations & Fleet - Management & Support	0	(457,417)	1,727,288
05410 - Public Works Overhead - Building Maintenance	0	1,135,263	1,061,901
05420 - Building Maintenance	0	19,525,108	21,046,624
05430 - Fleet (including Plant Operations)	0	(2,667,323)	(2,425,358)
05440 - Depot / Stores	0	393,051	364,186
AS - Operations & Fleet Total	0	17,928,682	21,774,641
AS - Parks Services			
05300 - Parks Services - Management & Support	0	3,014,309	1,847,208
05310 - Public Works Overhead - Parks Maintenance	0	3,128,166	2,729,988
05320 - Parks Services Maintenance	0	23,600,103	18,393,028
05330 - Natural Area Maintenance	0	530,499	366,402
05340 - Streetscape Maintenance	0	4,750,868	3,550,121
AS - Parks Services Total	0	35,023,945	26,886,747
AS - Strategic Asset Management			
05010 - Strategic Asset Management	0	494,741	1,076,936
AS - Strategic Asset Management Total	0	494,741	1,076,936
AS - Technical Services			
05500 - Technical Services - Management & Support	0	4,679,396	3,181,067
05510 - Public Works Overhead - Road Maintenance	0	1,125,954	907,157
05520 - Traffic Services	10,000	5,958,510	6,428,180
05530 - Design Services	0	1,097,479	767,081
05540 - Coastal Management	0	1,721,232	1,714,875
AS - Technical Services Total	10,000	14,582,571	12,998,360
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	0	8,198,152	6,205,553
03610 - Aqua Jetty	0	5,795,363	6,144,266
03620 - Rockingham Aquatic Centre	0	882,228	1,042,746
03630 - Autumn Centre	0	977,256	923,696
03640 - Mike Barnett Sporting Complex	0	845,788	815,898
03650 - Baldivis Indoor Sporting Complex	0	1,044,088	1,195,746
03660 - Warnbro Recreation Centre	0	138,868	44,389
03690 - Community Halls	0	50,357	50,000
03700 - Gary Holland Community Centre	0	150,000	130,000
CD - Community & Leisure Facilities Total	0	18,082,100	16,552,294
CD - Community Capacity Building			
03400 - Community Capacity Building - Management & Support	0	366,784	363,259
03410 - Community Capacity Building	0	2,585,565	2,637,494
03420 - Cultural Development & Arts	0	2,147,440	3,672,221
03430 - Recreation & Wellbeing	0	1,249,119	1,237,425
03440 - Youth Development	0	1,748,408	1,886,778
CD - Community Capacity Building Total	0	8,097,316	9,797,177
CD - Community Development			
03000 - Community Development - Directorate & Support	0	995,123	1,082,084
CD - Community Development Total	0	995,123	1,082,084
CD - Community Infrastructure Planning			
03300 - Community Infrastructure Planning	242,594	1,573,319	1,512,716
CD - Community Infrastructure Planning Total	242,594	1,573,319	1,512,716
CD - Community Safety & Support Services			
03200 - Community Safety & Support Services - Management	0	50,000	0
03210 - Community Safety Services	160,000	1,365,272	1,414,173
03220 - Community Support Services	130,000	1,337,739	1,297,629
CD - Community Safety & Support Services Total	290,000	2,753,011	2,711,802
CD - Economic Development & Tourism			
03100 - Economic Development & Tourism - Management & Supp	0	1,091,541	756,105
03110 - Economic Development	0	1,274,000	778,500
03120 - Tourism	100,000	710,000	633,500

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
03130 - Major Events	0	1,508,800	0
CD - Economic Development & Tourism Total	100,000	4,584,341	2,168,105
CD - Library Services			
03500 - Library Services - Management & Support	0	1,751,972	2,581,522
03510 - Rockingham Library	0	954,864	889,980
03520 - Safety Bay Library	0	697,391	652,500
03530 - Warnbro Library	0	772,145	730,341
03540 - Mary Davies Library & Community Centre	0	953,200	902,225
CD - Library Services Total	0	5,129,572	5,756,568
DCS - Corporate Services			
02000 - Corporate Services - Directorate & Support	0	1,147,249	961,682
02030 - Development Contribution Scheme	0	141,507	135,644
DCS - Corporate Services Total	0	1,288,756	1,097,326
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	0	3,711,500	4,006,120
02130 - ICT Team	410,000	9,525,386	10,049,466
DCS - Customer & Corporate Support Total	410,000	13,236,886	14,055,586
DCS - Financial Services			
02010 - Leasing / City Properties	0	660,428	545,352
02020 - Procurement Services	0	445,263	336,483
02200 - Finance	0	45,959,463	43,869,423
02210 - Rates	0	1,283,037	1,187,998
DCS - Financial Services Total	0	48,348,191	45,939,256
DCS - Waste Services			
02300 - Landfill Services	0	19,912,521	19,650,648
02310 - Waste Collection Services - Household	0	29,649,015	25,439,263
02320 - Waste Collection Services - Other	0	1,547,683	1,356,457
DCS - Waste Services Total	0	51,109,219	46,446,368
GMS - General Management Services			
01000 - General Management Services - Directorate & Support	0	1,219,526	1,172,434
01010 - Internal Audit	0	7,000	13,000
GMS - General Management Services Total	0	1,226,526	1,185,434
GMS - Governance & Councillor Support			
01310 - Corporate Governance	0	(27,163,204)	(27,830,575)
01320 - Councillor Support	0	1,522,837	1,796,665
01330 - Civic Events/Functions	0	169,500	191,000
GMS - Governance & Councillor Support Total	0	(25,470,867)	(25,842,910)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	0	4,724,898	4,152,961
01110 - Work Health & Safety	0	199,300	193,640
GMS - Human Resources Development Total	0	4,924,198	4,346,601
GMS - Strategy, Marketing & Communications			
01210 - Strategy & Risk	0	275,000	120,000
01220 - Marketing & Communications	0	1,837,266	1,597,171
GMS - Strategy, Marketing & Communications Total	0	2,112,266	1,717,171
LSGC - Legal Services & General Counsel			
05900 - Legal Services & General Counsel - Directorate & S	0	600,598	614,748
LSGC - Legal Services & General Counsel Total	0	600,598	614,748
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	0	4,941,815	4,882,624
04310 - Emergency Liaison	0	232,500	224,000
04320 - Ranger Services	0	2,263,684	2,257,384
04330 - Smartwatch	0	1,769,217	1,922,208
04340 - Bushfire Prevention Programs	0	680,262	753,150
04360 - Building & Development Compliance	0	40,000	53,500
04370 - Compliance & Emergency Community Education	0	53,000	43,000
04380 - Rockingham SES	0	79,922	76,096
PDS - Compliance & Emergency Liaison Total	0	10,060,400	10,211,962

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
PDS - Health & Building Services			
03910 - Health Services	0	2,816,451	2,639,199
03920 - Building Services	0	2,595,083	3,031,935
PDS - Health & Building Services Total	0	5,411,534	5,671,134
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	0	1,483,498	1,522,216
PDS - Land & Development Infrastructure Total	0	1,483,498	1,522,216
PDS - Planning & Development			
03800 - Planning & Development - Directorate & Support	60,000	1,419,628	1,372,998
PDS - Planning & Development Total	60,000	1,419,628	1,372,998
PDS - Statutory Planning			
04100 - Statutory Planning	0	2,281,085	2,163,191
PDS - Statutory Planning Total	0	2,281,085	2,163,191
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	250,000	2,355,014	2,328,933
04210 - Sustainability & Environment	0	503,500	1,007,000
PDS - Strategic Planning & Environment Total	250,000	2,858,514	3,335,933
Expenditure Total	1,984,114	233,826,315	217,496,228
Operating Total	534,780	(13,426,078)	(1,629,827)
Total	534,780	(13,426,078)	(1,629,827)



Capital Accounts

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City of Rockingham
2026 / 2027 Draft Budget
Capital Accounts

Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Capital			
Income			
Borrowings - Non-Current			
06201 - Loans - Proceeds from borrowings	(46,000,000)	0	(9,600,000)
Borrowings - Non-Current Total	(46,000,000)	0	(9,600,000)
Net Reserve Transfers			
06100 - Reserves - Active Ageing	(236,189)	0	0
06101 - Reserves - Administration & Community Building	(640,266)	0	(625,000)
06102 - Reserves - Autumn Centre - Capital Upgrade	(3,889,523)	0	(345,845)
06103 - Reserves - Capital Works	(107,108)	(9,052,452)	(9,457,074)
06107 - Reserves - Development Contribution	(9,108,323)	(2,498,078)	(2,498,078)
06111 - Reserves - Life Long Learning	(245,485)	0	0
06113 - Reserves - Aqua Jetty	(9,500,887)	(1,936,308)	0
Net Reserve Transfers Total	(23,727,781)	(13,486,838)	(12,925,997)
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	(1,587,205)	(1,145,645)	(1,481,050)
PPE - Plant, Machinery and Equipment Total	(1,587,205)	(1,145,645)	(1,481,050)
Income Total	(71,314,986)	(14,632,483)	(24,007,047)
Expenditure			
AS - Parks Services			
05320 - Parks Services Maintenance	0	14,849	0
AS - Parks Services Total	0	14,849	0
Borrowings - Non-Current			
06200 - Loans - Principal Repayments	1,013,324	1,603,824	1,603,824
Borrowings - Non-Current Total	1,013,324	1,603,824	1,603,824
Infra - Drainage			
06050 - Infra - Drainage	1,541,125	924,841	964,360
Infra - Drainage Total	1,541,125	924,841	964,360
Infra - Footpaths & Crossovers			
06051 - Infra - Footpaths & Crossovers	831,734	630,997	1,056,365
Infra - Footpaths & Crossovers Total	831,734	630,997	1,056,365
Infra - Landfill			
06052 - Infra - Landfill	8,616,017	155,049	6,234,602
Infra - Landfill Total	8,616,017	155,049	6,234,602
Infra - Miscellaneous			
06053 - Infra - Miscellaneous	11,331,067	1,375,995	5,248,476
Infra - Miscellaneous Total	11,331,067	1,375,995	5,248,476
Infra - Parks, Reserves and Foreshore			
06054 - Infra - Parks, Reserves & Foreshore	30,758,615	5,474,888	12,075,326
Infra - Parks, Reserves and Foreshore Total	30,758,615	5,474,888	12,075,326
Infra - Roads			
06055 - Infra - Roads	14,041,832	15,424,919	14,521,545
Infra - Roads Total	14,041,832	15,424,919	14,521,545
Net Reserve Transfers			
06101 - Reserves - Administration & Community Building	0	103,704	0
06103 - Reserves - Capital Works	11,136,334	5,327,235	5,327,235
06105 - Reserves - CHRMP	950,505	558,812	558,812
06107 - Reserves - Development Contribution	2,729,834	2,426,582	2,426,582
06108 - Reserves - Investment Property	0	918,466	0
06109 - Reserves - Investment Property Income	318,538	363,121	3,098,765
06112 - Reserves - Workers Compensation	0	588,372	0
06113 - Reserves - Aqua Jetty	0	1,000,000	1,000,000
06114 - Reserves - Interest on Reserves	4,998,241	4,225,502	0
06115 - Reserves - Special Projects	0	18,048,509	9,052,452

Net Reserve Transfers Total	20,133,452	33,560,303	21,463,846
PPE - Buildings and Fixed Equipment			
06000 - PPE - Buildings & Fixed Equipment	65,203,274	13,293,127	30,018,180
PPE - Buildings and Fixed Equipment Total	65,203,274	13,293,127	30,018,180
PPE - Furniture, Fittings and Equipment			
06001 - PPE - Furniture, Fittings & Equipment	2,033,942	1,978,395	2,968,590
PPE - Furniture, Fittings and Equipment Total	2,033,942	1,978,395	2,968,590
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	10,584,517	5,712,600	9,067,727
PPE - Plant, Machinery and Equipment Total	10,584,517	5,712,600	9,067,727
Expenditure Total	166,088,899	80,149,787	105,222,841
Capital Total	94,773,913	65,517,304	81,215,794
Total	94,773,913	65,517,304	81,215,794

City of Rockingham
2026/2027 Draft Budget
Sources of Funding of Capital Expenditure

Description	Total	Grants	Developer Contributions / Restricted Funds	Reserve Funds	Loans	Sale Proceeds	Municipal Funds
Buildings & Fixed Equipment	65,203,274	10,338,785	2,450,999	14,030,676	35,000,000		3,382,814
Computer Equipment	2,019,000						2,019,000
Plant, Machinery & Equipment	10,584,517					1,587,205	8,997,312
Drainage	1,541,125			297,564			1,243,561
Footpaths & Crossovers	831,734	273,000		160,593			398,141
Furniture Fittings & Equipment	14,942						14,942
Landfill Infrastructure	8,616,017						8,616,017
Miscellaneous Infrastructure	11,331,067	1,910,000					9,421,067
Parks, Reserves & Foreshore	30,758,615			5,938,939	11,000,000		13,819,676
Roads	14,041,832	7,860,670		2,711,227			3,469,935
Overall Totals	144,942,123	20,382,455	2,450,999	23,138,999	46,000,000	1,587,205	51,382,465

City of Rockingham
2026 / 2027 Draft Budget
Prior Works not Completed (Carry Forwards)

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
Capital			
Income			
Borrowings - Non-Current			
06201 - Loans - Proceeds from borrowings	0	(46,000,000)	(9,600,000)
Borrowings - Non-Current Total	0	(46,000,000)	(9,600,000)
Net Reserve Transfers			
06100 - Reserves - Active Ageing	0	(236,189)	0
06101 - Reserves - Administration & Community Building	0	(640,266)	(625,000)
06102 - Reserves - Autumn Centre - Capital Upgrade	0	(3,889,523)	(345,845)
06103 - Reserves - Capital Works	0	(107,108)	(9,457,074)
06107 - Reserves - Development Contribution	0	(9,108,323)	(2,498,078)
06111 - Reserves - Life Long Learning	0	(245,485)	0
06113 - Reserves - Aqua Jetty	0	(9,500,887)	0
Net Reserve Transfers Total	0	(23,727,781)	(12,925,997)
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	(335,405)	(1,587,205)	(1,481,050)
PPE - Plant, Machinery and Equipment Total	(335,405)	(1,587,205)	(1,481,050)
Income Total	(335,405)	(71,314,986)	(24,007,047)
Expenditure			
Borrowings - Non-Current			
06200 - Loans - Principal Repayments	0	1,013,324	1,603,824
Borrowings - Non-Current Total	0	1,013,324	1,603,824
Infra - Drainage			
06050 - Infra - Drainage	672,399	1,541,125	964,360
Infra - Drainage Total	672,399	1,541,125	964,360
Infra - Footpaths & Crossovers			
06051 - Infra - Footpaths & Crossovers	226,488	831,734	1,056,365
Infra - Footpaths & Crossovers Total	226,488	831,734	1,056,365
Infra - Landfill			
06052 - Infra - Landfill	2,423,017	8,616,017	6,234,602
Infra - Landfill Total	2,423,017	8,616,017	6,234,602
Infra - Miscellaneous			
06053 - Infra - Miscellaneous	10,056,067	11,331,067	5,248,476
Infra - Miscellaneous Total	10,056,067	11,331,067	5,248,476
Infra - Parks, Reserves and Foreshore			
06054 - Infra - Parks, Reserves & Foreshore	8,866,583	30,758,615	12,075,326
Infra - Parks, Reserves and Foreshore Total	8,866,583	30,758,615	12,075,326
Infra - Roads			
06055 - Infra - Roads	1,875,175	14,041,832	14,521,545
Infra - Roads Total	1,875,175	14,041,832	14,521,545
Net Reserve Transfers			
06103 - Reserves - Capital Works	0	11,136,334	5,327,235
06105 - Reserves - CHRMP	0	950,505	558,812
06107 - Reserves - Development Contribution	0	2,729,834	2,426,582
06109 - Reserves - Investment Property Income	0	318,538	3,098,765
06113 - Reserves - Aqua Jetty	0	0	1,000,000
06114 - Reserves - Interest on Reserves	0	4,998,241	0
06115 - Reserves - Special Projects	0	0	9,052,452
Net Reserve Transfers Total	0	20,133,452	21,463,846
PPE - Buildings and Fixed Equipment			
06000 - PPE - Buildings & Fixed Equipment	11,021,072	65,203,274	30,018,180
PPE - Buildings and Fixed Equipment Total	11,021,072	65,203,274	30,018,180
PPE - Furniture, Fittings and Equipment			

Account Details	Carry Forward 2026/2027	Draft Budget 2026/2027	Adopted Budget 2025/2026
06001 - PPE - Furniture, Fittings & Equipment	514,942	2,033,942	2,968,590
PPE - Furniture, Fittings and Equipment Total	514,942	2,033,942	2,968,590
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	4,387,704	10,584,517	9,067,727
PPE - Plant, Machinery and Equipment Total	4,387,704	10,584,517	9,067,727
Expenditure Total	40,043,447	166,088,899	105,222,841
Capital Total	39,708,042	94,773,913	81,215,794
Total	39,708,042	94,773,913	81,215,794

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City of Rockingham



Recommendations & Resolutions



rockingham.wa.gov.au

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Officer Recommendation

That Council **ADOPTS** the Annual Budget for the 2026/2027 financial year and the income and expenditures as presented within the budget document, which includes:

- The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 6.21600 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 7.76200 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Unimproved Valued properties a rate of 0.093 cents in the dollar with a minimum rate of \$806 to apply.
- Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 14 August 2026.
- The following Rates Instalment Payment Options:
 - Option 1
To pay the total amount of rates and charges included on the rate notice in full by 14 August 2026.
 - Option 2
Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment	14 August 2026
Second Instalment	14 December 2026
 - Option 3
Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment	14 August 2026
Second Instalment	14 October 2026
Third Instalment	14 December 2026
Fourth Instalment	15 February 2027
- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Where payments are made by Rates Smoothing arrangements, instalment interest to be set at 5.5% per annum and calculated on a daily basis.
- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies

- The imposition of the 2026/2027 Fees and Charges, as listed in section 6 of the Annual Budget 2026/2027.



Statutory Statements

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CITY OF ROCKINGHAM
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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CITY OF ROCKINGHAM
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	127,025,362	119,845,108	118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges	15	61,354,878	56,314,733	54,826,172
Interest revenue	9(a)	9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
		223,844,662	204,432,065	202,333,767
Expenses				
Employee costs		(85,432,342)	(80,817,001)	(80,788,179)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Depreciation	6	(36,358,000)	(33,545,519)	(33,545,522)
Finance costs	9(c)	(131,402)	(191,702)	(523,845)
Insurance		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
		(233,108,765)	(213,620,372)	(216,789,799)
		(9,264,103)	(9,188,307)	(14,456,032)
Capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Profit on asset disposals	5	494,277	734,227	734,227
Loss on asset disposals	5	(717,550)	(1,136,977)	(1,136,977)
		22,690,181	16,768,396	15,655,311
Net result for the period		13,426,078	7,580,089	1,199,279
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		13,426,078	7,580,089	1,199,279

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Rates		\$ 127,025,362	\$ 119,845,108	\$ 118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges		61,354,878	56,314,733	54,826,172
Interest revenue		9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
		223,844,662	204,432,065	202,333,767

Payments

Employee costs		(83,636,342)	(79,021,001)	(79,419,742)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Finance costs		(131,402)	(191,702)	(523,845)
Insurance paid		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
		(194,954,765)	(178,278,853)	(181,875,840)

Net cash provided by operating activities

4	28,889,897	26,153,212	20,457,927

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(77,821,733)	(20,984,122)	(41,969,530)
Payments for construction of infrastructure	5(b)	(67,120,390)	(24,001,538)	(39,755,093)
Proceeds from capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Proceeds from disposal of property, plant and equipment	5(a)	1,587,205	1,145,645	1,481,050
Net cash (used in) investing activities		(120,441,464)	(26,668,869)	(64,185,512)

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	7(a)	(1,013,324)	(985,625)	(1,603,824)
Proceeds from new borrowings	7(a)	46,000,000	0	9,600,000
Net cash provided by (used in) financing activities		44,986,676	(985,625)	7,996,176

Net (decrease) in cash held

		(46,564,891)	(1,501,282)	(35,731,409)

Cash at beginning of year		190,475,452	191,976,734	156,959,102

Cash and cash equivalents at the end of the year	4	143,910,561	190,475,452	121,227,693

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
General rates	2(a)(i)	\$ 127,025,362	\$ 119,845,108	\$ 118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges	15	61,354,878	56,314,733	54,826,172
Interest revenue	9(a)	9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
Profit on asset disposals	5	494,277	734,227	734,227
		224,338,939	205,166,292	203,067,994

Expenditure from operating activities

Employee costs		(85,432,342)	(80,817,001)	(80,788,179)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Depreciation	6	(36,358,000)	(33,545,519)	(33,545,522)
Finance costs	9(c)	(131,402)	(191,702)	(523,845)
Insurance		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
Loss on asset disposals	5	(717,550)	(1,136,977)	(1,136,977)
		(233,826,315)	(214,757,349)	(217,926,776)

Non cash amounts excluded from operating activities

	3(c)	38,377,273	34,788,507	35,406,709

Amount attributable to operating activities

28,889,897 25,197,450 20,547,927

INVESTING ACTIVITIES

Inflows from investing activities

Proceeds from capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Proceeds from disposal of property, plant and equipment	5(a)	1,587,205	1,145,645	1,481,050
		24,500,659	18,316,791	17,539,111

Outflows from investing activities

Acquisition of property, plant and equipment	5(a)	(77,821,733)	(20,984,122)	(41,969,530)
Acquisition of infrastructure	5(b)	(67,120,390)	(24,001,538)	(39,755,093)
		(144,942,123)	(44,985,660)	(81,724,623)

Amount attributable to investing activities

(120,441,464) (26,668,869) (64,185,512)

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)	46,000,000	0	9,600,000
Transfers from reserve accounts	8(a)	23,727,781	13,486,838	12,925,997
		69,727,781	13,486,838	22,525,997

Outflows from financing activities

Repayment of borrowings	7(a)	(1,013,324)	(985,625)	(1,603,824)
Transfers to reserve accounts	8(a)	(20,133,452)	(33,560,304)	(21,463,846)
		(21,146,776)	(34,545,929)	(23,067,670)

Amount attributable to financing activities

48,581,005 (21,059,091) (541,673)

MOVEMENT IN SURPLUS OR DEFICIT

Surplus remaining at the start of the financial year

Amount attributable to operating activities	3	42,970,562	65,501,072	43,721,092
Amount attributable to investing activities		28,889,897	25,197,450	20,547,927
Amount attributable to financing activities		(120,441,464)	(26,668,869)	(64,185,512)
Amount attributable to financing activities		48,581,005	(21,059,091)	(541,673)
Surplus/(deficit) remaining after the imposition of general rates	3	0	42,970,562	(458,166)

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

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CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the City of Rockingham which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
- *AASB 2024-2 Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11*
- *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*

It is not expected these standards will have an impact on the annual budget on initial application.

- *AASB 18 Presentation and Disclosure in Financial Statements*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]*

These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
 - Expected credit losses on financial assets
 - Impairment losses of non-financial assets
 - Measurement of employee benefits
 - Measurement of provisions

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential	Gross rental valuation	0.062160	42,506	1,266,569,521	78,729,961	1,430,000	80,159,961	72,103,464	71,219,296
Non-Residential	Gross rental valuation	0.077620	1,380	247,440,869	19,206,360	0	19,206,360	20,925,782	20,669,180
Unimproved Properties	Unimproved valuation	0.000930	148	350,950,000	326,384	0	326,384	308,929	305,141
Total general rates			44,034	1,864,960,390	98,262,705	1,430,000	99,692,705	93,338,175	92,193,617
		Minimum							
		\$							
(ii) Minimum payment									
Residential	Gross rental valuation	1,525	17,511	350,598,830	26,704,275		26,704,275	26,001,620	25,682,775
Non-Residential	Gross rental valuation	1,525	374	4,385,057	570,350		570,350	512,155	505,875
Unimproved Properties	Unimproved valuation	806	72	43,854,570	58,032		58,032	58,611	57,892
Total minimum payments			17,957	398,838,457	27,332,657	0	27,332,657	26,572,386	26,246,542
Total general rates and minimum payments			61,991	2,263,798,847	125,595,362	1,430,000	127,025,362	119,910,561	118,440,159
					125,595,362	1,430,000	127,025,362	119,910,561	118,440,159
Concessions (Refer note 2(e))					0	0	0	(65,453)	(65,453)
Total rates					125,595,362	1,430,000	127,025,362	119,845,108	118,374,706
Instalment plan charges							400,000	397,000	400,000
Instalment plan interest							750,000	396,000	450,000
Late payment of rate or service charge interest							494,000	516,200	564,000
							1,644,000	1,309,200	1,414,000

The City did not raise specified area rates for the year ended 30th June 2027.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

To pay the total amount of rates and charges included on the rate notice in full by 14 August 2026

Option 2 (Two Instalments)

Payment to be made in two instalments as will be detailed on the rates notice with the below anticipated dates.

Option 3 (Four Instalments)

Payments to be made in four instalments, as will be detailed on the rates notice with the below anticipated dates.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	14/08/2026	Free	0.0%	0.0%
Option two				
First instalment	14/08/2026	Free	5.5%	10.0%
Second instalment	14/12/2026	\$ 4.50	5.5%	10.0%
Option three				
First instalment	14/08/2026	Free	5.5%	10.0%
Second instalment	14/10/2026	\$ 4.50	5.5%	10.0%
Third instalment	14/12/2026	\$ 4.50	5.5%	10.0%
Fourth instalment	15/02/2027	\$ 4.50	5.5%	10.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Objects and Reasons
GRV - Residential	The City's rating strategy is to achieve rate revenue that meets the shortfall from other revenue sources and allows for the delivery of services and the creation of infrastructure to occur. The City desires to levy rates that are more equitable across the different types of properties and thus has implemented differential rates reflective of the costs associated with service delivery across the different rating categories. The intent of the 2026/2027 rating strategy is to generate the same rate revenue from each differential general rate as would have applied in the 2025/2026 financial year.
GRV - Non-Residential	

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(e) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rate	Rate	Concession	\$ 0	\$ 65,453	\$ 65,453	Properties where there has been a change from UV to GRV	To phase the changes in valuation methodology.
			0	65,453	65,453		

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Contract assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contributions liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
4	143,910,561	190,475,452	121,227,693
	4,847	4,847	4,566
	9,914,557	9,914,557	9,562,115
	244,472	244,472	250,249
	3,189,926	3,189,926	1,290,770
	157,264,363	203,829,254	132,335,393
	(29,826,070)	(29,826,070)	(21,900,717)
	(2,377,016)	(2,377,016)	(1,904,391)
	(12,978,797)	(12,978,797)	(7,224,149)
7	(985,625)	(985,625)	(1,317,093)
	(17,743,958)	(15,947,958)	(16,959,930)
	(63,911,466)	(62,115,466)	(49,306,280)
	93,352,897	141,713,788	83,029,113
3(b)	(93,352,897)	(98,743,226)	(83,487,279)
	0	42,970,562	(458,166)

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Capital grant/contributions liabilities
Add: Current liabilities covered by funds held in reserve account
- Current portion of other provisions held in reserve
- Current portion of other liabilities

Total adjustments to net current assets

8	(118,392,213)	(121,986,542)	(104,955,485)
	985,625	985,625	1,317,093
	15,355,813	15,355,813	9,128,540
	7,706,328	7,706,328	7,262,953
	991,550	(804,450)	3,759,620
	(93,352,897)	(98,743,226)	(83,487,279)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Movement in current liabilities associated funds held in reserve account:
- Current portion of employee benefit provisions
Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
	\$	\$	\$
5	(494,277)	(734,227)	(734,227)
5	717,550	1,136,977	1,136,977
6	36,358,000	33,545,519	33,545,522
	1,796,000	840,238	1,458,437
	38,377,273	34,788,507	35,406,709

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Cash and cash equivalents		\$ 143,910,561	\$ 190,475,452	\$ 121,227,693
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		133,748,026	137,342,355	121,227,693
		133,748,026	137,342,355	121,227,693
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	8	118,392,213	121,986,542	104,955,485
Contract liabilities		2,377,016	2,377,016	0
Unspent Capital grant/contributions liabilities		12,978,797	12,978,797	7,224,149
Total restricted financial assets		133,748,026	137,342,355	112,179,634
(b) Reconciliation of net cash provided by operating activities				
Net result		13,426,078	7,580,089	1,199,279
Non-cash items:				
Depreciation	6	36,358,000	33,545,519	33,545,522
(Profit)/loss on sale of assets	5	223,273	402,750	402,750
Changes in assets and liabilities:				
Increase/(decrease) in employee provisions		1,796,000	1,796,000	1,368,437
Capital grants, subsidies and contributions		(22,913,454)	(17,171,146)	(16,058,061)
Net cash provided by operating activities		28,889,897	26,153,212	20,457,927

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings	65,203,274	0	0	0	0	13,293,127	0	0	0	0	30,013,213	0	0	0	0
Furniture and equipment	2,033,942	0	0	0	0	1,978,395	0	0	0	0	2,888,590	0	0	0	0
Plant and equipment	10,584,517	(1,810,478)	1,587,205	494,277	(717,550)	5,712,600	(1,548,395)	1,145,645	734,227	(1,136,977)	9,067,727	(1,883,800)	1,481,050	734,227	(1,136,977)
Total	77,821,733	(1,810,478)	1,587,205	494,277	(717,550)	20,984,122	(1,548,395)	1,145,645	734,227	(1,136,977)	41,969,530	(1,883,800)	1,481,050	734,227	(1,136,977)
(b) Infrastructure															
Infrastructure - Roads	14,041,832	0	0	0	0	15,424,919	0	0	0	0	14,170,997	0	0	0	0
Infrastructure - Footpaths and Drainage	2,372,859	0	0	0	0	1,555,838	0	0	0	0	2,020,725	0	0	0	0
Infrastructure Landfill	8,616,017	0	0	0	0	155,049	0	0	0	0	6,234,602	0	0	0	0
Infrastructure - Other	42,089,682	0	0	0	0	6,865,732	0	0	0	0	17,328,769	0	0	0	0
Total	67,120,390	0	0	0	0	24,001,538	0	0	0	0	39,755,093	0	0	0	0
Total	144,942,123	(1,810,478)	1,587,205	494,277	(717,550)	44,985,660	(1,548,395)	1,145,645	734,227	(1,136,977)	81,724,623	(1,883,800)	1,481,050	734,227	(1,136,977)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

By Class

Buildings
Furniture and equipment
Plant and equipment
Miscellaneous Assets
Infrastructure - Roads
Infrastructure - Footpaths and Drainage
Infrastructure Landfill
Infrastructure - Other

By Program

Governance
General purpose funding
Law, order, public safety
Health
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
4,245,000	4,455,552	4,455,552
1,021,000	959,191	959,191
3,657,000	3,472,413	3,472,413
57,000	56,670	56,670
7,061,000	6,913,424	6,913,424
7,568,000	6,971,687	6,971,687
893,000	875,330	875,333
11,856,000	9,841,252	9,841,252
36,358,000	33,545,519	33,545,522
840,548	771,945	771,945
311,396	349,768	349,768
325,876	94,299	94,299
106,197	273,958	273,958
2,840,540	2,466,943	2,466,943
13,320,076	12,513,300	12,513,300
16,152,276	14,997,345	14,997,345
76,108	67,428	67,428
2,384,983	2,010,533	2,010,536
36,358,000	33,545,519	33,545,522

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	23 to 115 years
Furniture and equipment	3 to 10 years
Plant and equipment	4 to 10 years
Miscellaneous Assets	50 to 80 years
Infrastructure - Roads	10 to 100 years
Infrastructure - Footpaths and Drainage	10 to 100 years
Infrastructure Landfill	5 to 40 years
Infrastructure - Other	10 to 80 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Dog Pound	Loan 263	WATC	7.44%	141,591	0	(68,212)	73,379	(9,289)	204,998	0	(63,407)	141,591	(14,094)	204,998	0	(63,407)	141,591	(14,094)
Larkhill Development	Loan No. 270B	WATC	6.38%	0	0	0	0	0	42,554	0	(42,554)	0	(2,047)	42,554	0	(42,554)	0	(2,047)
Larkhill Development	Loan No. 274	WATC	6.87%	220,363	0	(220,363)	0	(11,418)	426,333	0	(205,970)	220,363	(25,811)	426,333	0	(205,970)	220,363	(25,811)
Larkhill Development	Loan No. 275	WATC	7.44%	442,480	0	(213,161)	229,319	(29,028)	640,625	0	(198,145)	442,480	(44,044)	640,625	0	(198,145)	442,480	(44,044)
Larkhill Development	Loan No. 276	WATC	7.44%	1,061,943	0	(511,588)	550,355	(69,667)	1,537,492	0	(475,549)	1,061,943	(105,706)	1,537,492	0	(475,549)	1,061,943	(105,706)
Baldivis District Sporting Complex Stage 1		WATC	6.00%	0	0	0	0	0	0	0	0	0	0	0	7,600,000	(618,199)	6,981,801	(332,143)
Aqua Jetty Stage 2		WATC	6.00%	0	35,000,000	0	35,000,000	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
Safety Bay Foreshore Community Facility		WATC	6.00%	0	11,000,000	0	11,000,000	0	0	0	0	0	0	0	0	0	0	0
				1,866,377	46,000,000	(1,013,324)	46,853,053	(119,402)	2,852,002	0	(985,625)	1,866,377	(191,702)	2,852,002	9,600,000	(1,603,824)	10,848,178	(523,845)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
			%	\$	\$	\$	\$
Aqua Jetty Stage 2	WATC	20	6.00%	35,000,000	17,810,887	0	0
Safety Bay Foreshore Community Facility	WATC	20	6.00%	11,000,000	3,787,456	0	0
				46,000,000	21,598,343	0	0

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

**Undrawn borrowing facilities
credit standby arrangements**

Bank overdraft limit
Bank overdraft at balance date
Credit card limit
Credit card balance at balance date
Total amount of credit unused

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
250,000	250,000	250,000
0	0	0
500,000	250,000	500,000
0	0	0
750,000	500,000	750,000
46,853,053	1,866,377	10,848,178

Loan facilities

Loan facilities in use at balance date

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Developer Contribution Scheme	10,299,094	2,943,514	(9,108,323)	4,134,285	10,189,946	2,607,226	(2,498,078)	10,299,094	4,442,118	2,542,906	(2,498,078)	4,486,946
(b) Payment in Lieu Parking Plan	2,890,550	135,832	0	3,026,382	2,775,718	114,832	0	2,890,550	2,777,845	74,417	0	2,852,262
(c) City Centre Carpark - Cash in Lieu	318,656	14,974	0	333,630	305,997	12,659	0	318,656	306,232	8,204	0	314,436
(d) Anstey Park Shared Costs	1,534,805	72,123	0	1,606,928	1,473,832	60,973	0	1,534,805	1,474,962	39,514	0	1,514,476
	15,043,105	3,166,443	(9,108,323)	9,101,225	14,745,493	2,795,690	(2,498,078)	15,043,105	9,001,157	2,665,041	(2,498,078)	9,168,120
Restricted by council												
(e) Waste & Landfill Preservation	22,045,441	1,035,952	0	23,081,393	21,169,649	875,792	0	22,045,441	21,185,870	567,562	0	21,753,432
(f) Administration and Community Building	1,371,560	29,815	(640,266)	761,109	1,242,651	128,909	0	1,371,560	1,218,421	32,641	(625,000)	626,062
(g) City Centre Development	3,366,226	158,185	0	3,524,411	3,232,497	133,729	0	3,366,226	3,234,974	86,664	0	3,321,638
(h) Workers Compensation	2,064,912	68,081	0	2,132,993	1,418,984	645,928	0	2,064,912	1,392,912	36,686	0	1,429,598
(i) Legal Fees	1,078,183	50,666	0	1,128,849	1,035,350	42,833	0	1,078,183	1,036,143	27,758	0	1,063,901
(j) Active Aging Development	233,854	10,989	(236,189)	8,654	224,564	9,290	0	233,854	224,736	6,021	0	230,757
(k) Autumn Centre - Capital Upgrade	4,201,863	180,983	(3,889,523)	493,323	4,048,861	153,002	0	4,201,863	4,038,029	108,178	(345,845)	3,800,362
(l) Capital Works & Purchases	16,431,636	11,896,901	(107,108)	28,221,429	19,513,871	5,970,217	(9,052,452)	16,431,636	19,363,187	6,064,639	(9,457,074)	15,970,752
(m) Employee Leave	7,360,448	345,880	0	7,706,328	7,068,042	292,406	0	7,360,448	7,073,458	189,495	0	7,262,953
(n) Life Long Learning	243,059	11,422	(245,485)	8,996	233,403	9,656	0	243,059	233,582	6,257	0	239,839
(o) Investment Property Income	837,070	345,710	0	1,182,780	450,978	386,092	0	837,070	445,214	125,350	0	570,564
(p) Investment Property	18,276,665	824,731	0	19,101,396	16,660,973	1,615,692	0	18,276,665	16,677,970	640,127	0	17,318,097
(q) CHRMAP Reserve	1,950,125	1,042,701	0	2,992,826	1,313,371	636,754	0	1,950,125	1,334,641	601,333	0	1,935,974
(r) Aqua Jetty Stage 2	9,433,886	533,895	(9,500,887)	466,894	9,918,840	1,451,354	(1,936,308)	9,433,886	9,957,342	1,253,642	0	11,210,984
(s) Special Projects	18,048,509	431,098	0	18,479,607	(364,451)	18,412,960	0	18,048,509	0	9,052,452	0	9,052,452
	106,943,437	16,967,009	(14,619,458)	109,290,988	87,167,583	30,764,614	(10,988,760)	106,943,437	87,416,479	18,798,805	(10,427,919)	95,787,365
	121,986,542	20,133,452	(23,727,781)	118,392,213	101,913,076	33,560,304	(13,486,838)	121,986,542	96,417,636	21,463,846	(12,925,997)	104,955,485

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
Restricted by legislation	
(a) Developer Contribution Scheme	to be used to fund expenditure on projects and administration.
(b) Payment in Lieu Parking Plan	to be used to fund the provision of public car parking facilities.
(c) City Centre Carpark - Cash in Lieu	to be used to fund the provision of public car parking facilities.
(d) Anstey Park Shared Costs	to be used to fund the Anstey Park shared costs.
Restricted by council	
(e) Waste & Landfill Preservation	to be used to fund expenditure associated with providing a refuse disposal service.
(f) Administration and Community Building	to be used to fund capital expenditure on administration and community buildings.
(g) City Centre Development	to be used to fund the development of the City Centre.
(h) Workers Compensation	to be used to fund expenditure associated with workers compensation premiums.
(i) Legal Fees	to be used to fund expenditure incurred by the City on legal fees.
(j) Active Aging Development	to be used to fund expenditure on active aging programs and initiatives.
(k) Autumn Centre - Capital Upgrade	to be used to fund capital expenditure at the Autumn Centre.
(l) Capital Works & Purchases	to be used to fund capital works and purchases.
(m) Employee Leave	to be used to fund employee leave entitlements.
(n) Life Long Learning	to fund tertiary education opportunities for Rockingham residents as per the City's Learning Strategy.
(o) Investment Property Income	to be used to fund projects costs.
(p) Investment Property	to be used for the acquisition and sale of investment properties.
(q) CHRMAP Reserve	to be used to fund initiatives arising from the Coastal Hazard Risk Management and Adaptation Planning.
(r) Aqua Jetty Stage 2	to be used to fund capital expenditure on upgrading the Aqua Jetty.
(s) Special Projects	To be used to fund unfunded capital projects.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Investments	8,688,435	8,792,559	6,288,175
Other interest revenue	906,000	1,320,000	1,464,000
	9,594,435	10,112,559	7,752,175

The net result includes as expenses

(b) Auditors remuneration

Audit services	135,000	135,000	135,000
Other services	3,200	3,200	3,200
	138,200	138,200	138,200

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	119,402	191,702	523,845
Other finance costs	12,000	0	0
	131,402	191,702	523,845

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Mayor			
Mayor's allowance	104,032	100,514	100,514
Meeting attendance fees	55,078	52,954	52,954
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	19,093	18,416	18,416
	184,453	178,134	178,134
Deputy Mayor			
Deputy Mayor's allowance	26,008	25,129	25,129
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	7,528	7,252	7,252
	76,508	73,937	73,937
Council member 1			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 2			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 3			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 4			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 5			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 6			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 7			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 8			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 9			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 10			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Total Council Member Remuneration	734,747	710,005	710,005
Mayor's allowance	104,032	100,514	100,514
Deputy Mayor's allowance	26,008	25,129	25,129
Meeting attendance fees	459,020	441,324	441,324
ICT expenses	45,000	45,000	45,000
Travel and accommodation expenses	30,000	30,000	30,000
Superannuation contribution payments	70,687	68,038	68,038
	734,747	710,005	710,005

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Landfill Facility

(a) Details

The Millar Road Landfill Facility based at Lot 2170 Millar Road West in Baldivis provides an essential waste disposal service and makes significant ongoing financial contributions to the City. The City has a separate trading undertaking for the Millar Road Landfill Facility.

(b) Statement of Comprehensive Income

	2025/26 Actual	2026/27 Budget
	\$	\$
Revenue		
Landfill Operations	16,169,272	24,000,000
Transfer Station	5,925,000	3,200,000
Recycling Operation	500,000	300,000
	<u>22,594,272</u>	<u>27,500,000</u>
Expenditure		
Landfill Operations	(15,938,719)	(15,069,893)
Transfer Station	(1,690,697)	(1,845,969)
Recycling Operation	(1,651,232)	(2,996,659)
	<u>(19,280,648)</u>	<u>(19,912,521)</u>
NET RESULT	3,313,624	7,587,479
TOTAL COMPREHENSIVE INCOME	<u>3,313,624</u>	<u>7,587,479</u>

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Cash in Lieu POS Contributions	1,116,570	45,221	0	1,161,791
Lease Agreement Bond Deposits	10,000	0	0	10,000
	1,126,570	45,221	0	1,171,791

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

Provide a decision making process for the efficient allocation of resources.

ACTIVITIES

Members of Council Executive Services
 Information Technology
 Human Resources
 Records
 Legal Services and Finance

General purpose funding

Collect revenue to allow for the provision of services.

Rates Revenue and Penalties
 General Purpose Grant
 Pensioners Deferred Rates Grant
 Investment Revenue
 Emergency Services Levy

Law, order, public safety

Provide services towards a safer and environmentally conscious community.

Fire Emergency Services
 Animal Control/Ranger General
 Other Law Order and Public Safety

Health

Provide an operational framework for environmental and community health.

Maternal & Infant Health
 Preventative Services (Immunisation)
 Inspections and Pest Control

Education and welfare

Provide services to disadvantaged persons, the elderly, children and youth.

Care of Families and Children
 Aged and Disabled Senior Citizens
 Other Welfare

Housing

Administration and operations of housing programs other than those for the benefit of council staff.

Housing and Elderly Residents Housing

Community amenities

Provide services required by the community.

Sanitations Household Refuse
 Sanitation Other
 Protection of Environment
 Town Planning
 Regional Development

Recreation and culture

Establish and effectively manage infrastructure and resources towards the social wellbeing of the community.

Public halls, Civic centre
 Swimming Areas and Beaches
 Other Recreation and Sport
 Libraries
 Other Culture

Transport

Provide safe, effective and efficient transport services to the community.

Construction and Maintenance of
 Streets, Roads and Bridges
 Parking facilities
 Traffic control

Economic services

Promote the City and its economic wellbeing.

Economic Development & Area Promotion
 Building Control
 Other Economic Services

Other property and services

Monitor the City's overheads and operating accounts.

Public Works Overheads and Unclassified
 Other Property and Services

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	500	500	500
General purpose funding	250,000	305,000	400,000
Law, order, public safety	1,356,000	1,337,050	1,347,500
Health	310,500	436,750	266,750
Education and welfare	459,901	403,100	402,100
Community amenities	46,763,308	41,477,530	41,366,700
Recreation and culture	8,766,649	9,002,783	8,262,602
Transport	430,000	360,000	360,000
Economic services	2,228,000	2,220,000	1,655,000
Other property and services	790,020	772,020	765,020
	61,354,878	56,314,733	54,826,172

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

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Fees and Charges

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City of Rockingham
2026 / 2027 Draft Budget
Summary of Fees and Charges

Work Order / Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	-14,500	0	0
AS - Asset Services Total	-14,500	0	0
AS - Technical Services			
05520 - Traffic Services	-430,000	-360,000	-360,000
05540 - Coastal Management	-51,200	-51,200	-51,200
AS - Technical Services Total	-481,200	-411,200	-411,200
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	-10,000	-20,000	-20,000
03610 - Aqua Jetty	-5,714,113	-6,000,890	-5,399,764
03620 - Rockingham Aquatic Centre	-338,680	-460,553	-502,636
03630 - Autumn Centre	-453,901	-395,500	-395,500
03640 - Mike Barnett Sporting Complex	-932,000	-898,400	-831,522
03650 - Baldivis Indoor Sporting Complex	-676,500	-629,000	-532,350
03660 - Warnbro Recreation Centre	-62,976	-40,480	-40,480
03670 - Larkhill Complex	-18,414	-15,110	-15,000
03680 - Community Sports Reserves & Facilities	-124,607	-113,650	-111,150
03690 - Community Halls	-347,809	-300,000	-285,000
03700 - Gary Holland Community Centre	-140,000	-140,000	-140,000
CD - Community & Leisure Facilities Total	-8,819,000	-9,013,583	-8,273,402
CD - Community Capacity Building			
03410 - Community Capacity Building	0	-2,000	-2,000
03420 - Cultural Development & Arts	-21,350	-39,000	-39,000
03440 - Youth Development	-1,000	-600	-600
CD - Community Capacity Building Total	-22,350	-41,600	-41,600
CD - Community Safety & Support Services			
03220 - Community Support Services	-5,000	-5,000	-4,000
CD - Community Safety & Support Services Total	-5,000	-5,000	-4,000
CD - Economic Development & Tourism			
03130 - Major Events	-17,000	0	0
CD - Economic Development & Tourism Total	-17,000	0	0
CD - Library Services			
03500 - Library Services - Management & Support	0	-500	-500
03510 - Rockingham Library	-35,000	-35,000	-35,000
03520 - Safety Bay Library	-15,000	-9,000	-9,000
03530 - Warnbro Library	-12,000	-10,000	-10,000
03540 - Mary Davies Library & Community Centre	-250,000	-240,000	-240,000
CD - Library Services Total	-312,000	-294,500	-294,500
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	-20	-20	-20
DCS - Customer & Corporate Support Total	-20	-20	-20
DCS - Financial Services			
02010 - Leasing / City Properties	-790,000	-772,000	-765,000
02210 - Rates	-250,000	-305,000	-400,000
DCS - Financial Services Total	-1,040,000	-1,077,000	-1,165,000
DCS - Waste Services			
02300 - Landfill Services	-11,800,000	-10,390,000	-10,590,000
02310 - Waste Collection Services - Household	-32,271,040	-28,610,000	-28,110,000
02320 - Waste Collection Services - Other	-1,432,768	-1,359,200	-1,359,200
DCS - Waste Services Total	-45,503,808	-40,359,200	-40,059,200
GMS - Governance & Councillor Support			
01310 - Corporate Governance	-500	-500	-500
GMS - Governance & Councillor Support Total	-500	-500	-500

Work Order / Account Details	Draft Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	-551,000	-562,000	-541,000
04320 - Ranger Services	-700,000	-679,050	-739,500
04340 - Bushfire Prevention Programs	-51,000	-36,000	-13,000
04350 - Prosecutions, Inquiries & Appeals	-54,000	-60,000	-54,000
04360 - Building & Development Compliance	-7,000	-5,000	-5,000
PDS - Compliance & Emergency Liaison Total	-1,363,000	-1,342,050	-1,352,500
PDS - Health & Building Services			
03910 - Health Services	-310,500	-436,750	-266,750
03920 - Building Services	-2,221,000	-2,215,000	-1,650,000
PDS - Health & Building Services Total	-2,531,500	-2,651,750	-1,916,750
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	-230,000	-290,000	-230,000
PDS - Land & Development Infrastructure Total	-230,000	-290,000	-230,000
PDS - Statutory Planning			
04100 - Statutory Planning	-1,003,500	-816,830	-1,066,000
PDS - Statutory Planning Total	-1,003,500	-816,830	-1,066,000
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	-11,500	-11,500	-11,500
PDS - Strategic Planning & Environment Total	-11,500	-11,500	-11,500
Income Total	-61,354,878	-56,314,733	-54,826,172
Operating Total	-61,354,878	-56,314,733	-54,826,172
Total	-61,354,878	-56,314,733	-54,826,172

CITY OF ROCKINGHAM
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2027

Attached is a list of charges for various Council activities. The charges are categorised into either of the following categories:

1. Fees & Charges Set by Council under Section 6.16 of the Local Government Act.	(Key C1)
2. Fees & Charges Set by Council under the Provisions of Sections of the Local Government Act Other than Section 6.16 and Other Legislation where Council has the discretion to Set the Charge.	(Key C2)
3. Statutory Fees and Charges covered by Local law or Other Act or Regulation where the Charge is not subject to Council's discretion.	(Key S)

This will allow for the charges to be reviewed on an annual basis, prior to Budget time.

Those charges which have a "C1" indicator are imposed under section 6.16 of the Local Government Act. Any of these fees that are amended or imposed after the annual budget has been adopted, must be advertised before the introduction of the amended fee (Section 6.19).

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

GENERAL MANAGEMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	1	GENERAL MANAGEMENT SERVICES						
	C1	1.1	GOVERNANCE AND COUNCILLOR SUPPORT						
			MEMBERS EXPENSE						
			Reception Room:						
			Monday to Friday (Per Hour)	Taxable	Y	48.50	44.09	4.41	48.50
			Saturday & Sunday (Per Hour)	Taxable	Y	50.00	45.45	4.55	50.00
			Community Bond	OOS	N	350.00	350.00	-	350.00
			Commercial Bond	OOS	N	450.00	450.00	-	450.00

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	2	COMMUNITY DEVELOPMENT						
		2.1	CCB- ARTS & CULTURE						
		2.1.1	Banner Poles For hire by any incorporated not-for-profit organisation/association or those limited by guarantee. Banner Poles are available for hire for a minimum of one week and up to two months.						
			Installation and Removal (per banner)	OOS	N	81.00	81.00	-	81.00
			Maintenance fee (per hour) <i>To fix banners, ensure tidy, safe and secure</i>	OOS	N	247.50	247.50	-	247.50
		2.1.2	Cultural Development and the Arts						
			Art Professional Development fee, Level 3	Taxable	Y	50.00	45.45	4.55	50.00
			Art Professional Development fee, Level 2	Taxable	Y	30.00	27.27	2.73	30.00
			Art Professional Development fee, Level 1	Taxable	Y	20.00	18.18	1.82	20.00
			Breakthrough Music Competition - for competitor outside Rockingham	Taxable	Y	15.00	13.64	1.36	15.00
			Culture and Arts workshop (fee per person per session plus art consumables costs)	Taxable	Y	10.00	9.09	0.91	10.00
			Stallholder Fee - Events	Taxable	Y	25.00	22.73	2.27	25.00
			Food Vendor Fee - Major Events - Commercial Rate	Taxable	Y	175.00	159.09	15.91	175.00
			Food Vendor Fee - Minor Events - Commercial	Taxable	Y	-	68.18	6.82	75.00
			Food Vendor Fee - Pop Up Events - Commercial Rate	Taxable	Y	-	9.09	0.91	10.00
Local Govt. Act 1995 S6.16	C1	2.1.3	Youth Development Breakthrough Music Competition - for competitor outside Rockingham	Taxable	Y	15.00	13.64	1.36	15.00
		3	COMMUNITY SAFETY & SUPPORT SERVICES						
		3.1	Rockingham Connect: Shopping/Social Trips-(Ten Trip Voucher Card) A return Shopping/Social Trip <i>Note a Trip is a One way ride per person</i>	Taxable	Y	20.00	18.18	1.82	20.00
				Taxable	Y	4.00	3.64	0.36	4.00
		4	LIBRARY SERVICES						
Local Govt. Act 1995 S6.16	C1	4.1	LIBRARY SERVICES ADMINISTRATION						
		4.1.1	Fees applicable for all Libraries Mary Davies Library and Community Centre Safety Bay Library Warnbro Community Library Rockingham Library						
			Lost & Damaged Library Items Applies to items purchased 2 years or less at the time of charge being raised	OOS	N	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.	-	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.
			Printing and Photocopying:- A3/A4 Size (Per Black & White Copy per side)	Taxable	Y	0.20	0.18	0.02	0.20
			A3/A4 Size (Per Colour Copy per side)	Taxable	Y	1.00	0.91	0.09	1.00
			Other Charges:- Fax Within Australia	Taxable	Y	2.50	2.27	0.23	2.50
			Fax International	Taxable	Y	5.50	5.00	0.50	5.50
			Replacement Lost Library Card - cards issued within 12 months	OOS	N	5.00	5.00	-	5.00
			3D Printing - per session	Taxable	Y	5.50	5.00	0.50	5.50
			Convenience items - e.g. earbud earphones, USBs, library bags, etc.	Taxable	Y	Various as per supplier costs up to \$50.00	Various as per supplier costs up to \$50.00		Various as per supplier costs up to \$50.00
			Library Book Sale Items	Taxable	Y	Various .50 - 2.00	Various .50 - 2.00		Various .50 - 2.00
		4.2	ROCKINGHAM LIBRARY						
			Meeting room hire per hour – Community Rate	Taxable	Y	9.00	8.18	0.82	9.00
			Meeting room hire per hour – Commercial Rate	Taxable	Y	12.00	10.91	1.09	12.00
			Hire of Library Foyer – special community group use	Taxable	Y	11.00	10.00	1.00	11.00
Local Govt. Act 1995 S6.16	C1	4.2.1	City of Rockingham Toy Library Lost & Damaged Toys Toy 12 months old or less - lost, or damaged beyond repair	Taxable	Y	Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff	Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff		Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff

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						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	4.3	Toy older than 12 months - lost, or damaged beyond repair	Taxable	Y	50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff	50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff		50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff
			Library Services Mary Davies Library and Community Centre (Community Centre)						
		4.3.1	Facility Hire: Hire fees are charged as follows for the facilities listed:						
		4.3.2	Commercial Hire a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain						
		4.3.3	Community Any person or body other than a commercial hirer. Regular: Fees apply to groups who make 13 or more bookings in the financial year at initial time of booking and have their own Public Liability Insurance Casual: Fees apply to a group or individual without Public Liability Insurance Conference Hire: Conference Hire of 2 Days' or More duration will receive 20% off the Total Hire Charge (Excluding Bond)						
		4.3.4	Carnaby Function Hall - entitles hirer to use of whole function room, chairs, tables and kitchen. Use of equipment including stage, podium and audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	26.00 30.00 37.00 42.00	23.64 27.27 33.64 38.18	2.36 2.73 3.36 3.82	26.00 30.00 37.00 42.00
		4.3.5	Carnaby Function Room 1 - entitles hirer to use of half of the function room, chairs, tables and kitchen. Interactive whiteboard, audio visual equipment and dropdown screen. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	21.00 24.00 30.00 34.00	19.09 21.82 27.27 30.91	1.91 2.18 2.73 3.09	21.00 24.00 30.00 34.00
		4.3.6	Carnaby Function Room 2 - entitles hirer to use of half of the function room, chairs and tables. Includes use of stage, podium, dropdown screen. No kitchen access. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	16.00 18.00 23.00 26.00	14.55 16.36 20.91 23.64	1.45 1.64 2.09 2.36	16.00 18.00 23.00 26.00
		4.3.7	Boobook Children's Activity Room - entitles hirer to use of room, access to secure children's play area, limited play equipment, kitchenette, child appropriate furniture and bathroom facilities <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual Hire of Function Hall Kitchen (in conjunction with Boobook Room, subject to availability)	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	16.00 18.00 23.00 26.00 12.00	14.55 16.36 20.91 23.64 10.91	1.45 1.64 2.09 2.36 1.09	16.00 18.00 23.00 26.00 12.00
		4.3.8	Wattlebird Meeting Room (Full) - entitles hirer to use of whole meeting room, chairs, tables and access to kitchenette. Audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	21.00 24.00 30.00 34.00	19.09 21.82 27.27 30.91	1.91 2.18 2.73 3.09	21.00 24.00 30.00 34.00
		4.3.9	Wattlebird Meeting Room (Half) - entitles hirer to use of half meeting room, chairs, tables and access to kitchenette. Audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	13.00 15.00 18.00 22.00	11.82 13.64 16.36 20.00	1.18 1.36 1.64 2.00	13.00 15.00 18.00 22.00
		4.3.10	Honeyeater Meeting Room - entitles hirer to use of half meeting room, chairs and tables. Audio visual equipment. No access to kitchenette. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	11.00 13.00 15.00 18.00	10.00 11.82 13.64 16.36	1.00 1.18 1.36 1.64	11.00 13.00 15.00 18.00

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						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	4.3.11	Corella Meeting Room and Arts Space - entitles hirer to use of meeting room, chairs, tables, smart screen, kitchenette <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	16.00 18.00 23.00 26.00	14.55 16.36 20.91 23.64	1.45 1.64 2.09 2.36	16.00 18.00 23.00 26.00
		4.3.12	Wagtail Room - entitles hirer to use of room, sofas, chairs and two tables. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	9.00 11.00 13.00 15.00	8.18 10.00 11.82 13.64	0.82 1.00 1.18 1.36	9.00 11.00 13.00 15.00
		4.3.13	Bonds Meeting Room/Function hall hire bond Function Bond - Any Bookings that involve the consumption of Alcohol	OOS OOS	N N	250.00 500.00	250.00 500.00	- -	250.00 500.00
		4.4	Baldvis South Community Centre						
		4.4.1	Banksia Hall (Main Hall) - entitles user to use of whole function room, chairs, round or rectangular tables and catering kitchen <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	23.00 27.00 33.00 39.00	20.91 24.55 30.00 35.45	2.09 2.45 3.00 3.55	23.00 27.00 33.00 39.00
		4.4.2	Grevillea Room - entitles hirer to use of tables, chairs, small fridge and sink <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	18.00 21.00 25.00 30.00	16.36 19.09 22.73 27.27	1.64 1.91 2.27 2.73	18.00 21.00 25.00 30.00
		4.4.3	Paperbark Room - entitles hirer to use of entire room, child appropriate furniture and bathroom facilities, access to secure children's play area, small fridge and sink. Limited adult sized chairs and tables <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	18.00 21.00 25.00 30.00	16.36 19.09 22.73 27.27	1.64 1.91 2.27 2.73	18.00 21.00 25.00 30.00
		4.4.4	Sheoak Room (Counselling Room) - entitles hirer to use of room furnished with three lounge chairs and small table <u>Community (per hour):</u> Regular Casual Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	12.00 15.00 16.00 20.00	10.91 13.64 14.55 18.18	1.09 1.36 1.45 1.82	12.00 15.00 16.00 20.00
		4.4.5	Bonds Meeting Room/Function hall hire bond Function Bond - Any Bookings that involve the consumption of Alcohol	OOS OOS	N N	250.00 500.00	250.00 500.00	- -	250.00 500.00
		4.5	Library Special Events Library Special Events attendance (fee per person per session)	Taxable	Y	5.50	5.00	0.50	5.50
		4.6	HERITAGE						
		4.6.1	History Books The Visions Unfold-Soft Cover The Visions Unfold-Hard Cover Rockingham Looks Back-Hard Cover only available Rockingham Port to City 1872-1988 The Ship Rockingham-Soft Cover only available A Guide to the Flora & Fauna of the Rockingham Offshore Islands and Cape Peron	Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y	32.00 38.50 27.50 8.75 0.75 12.25	29.09 35.00 25.00 7.95 0.68 11.14	2.91 3.50 2.50 0.80 0.07 1.11	32.00 38.50 27.50 8.75 0.75 12.25
		5	COMMUNITY AND LEISURE FACILITIES						
		5.1	AUTUMN CENTRE						
		5.1.1	Joining Fee Membership Fee-Per annum Associate Membership Fee-Per annum Pension Concession and Health Care Card Holders Membership Fee-Per Annum Visitor Entry Fee-Per day or part thereof	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	17.50 58.00 58.00 41.00 9.00	16.36 54.55 54.55 38.18 8.64	1.64 5.45 5.45 3.82 0.86	18.00 60.00 60.00 42.00 9.50
		5.1.2	Dining Room Meals Soup Sweet Main - Tier One Main - Tier Two Main - Tier Three Themed luncheon (Buffet) Event luncheon (Buffet) Takeaway plastic container	Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y Y Y	3.00 6.00 11.50 10.50 8.50 18.00 29.00 0.50	3.18 5.45 10.91 10.00 8.18 17.27 27.27 0.45	0.32 0.55 1.09 1.00 0.82 1.73 2.73 0.05	3.50 6.00 12.00 11.00 9.00 19.00 30.00 0.50

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total
				Status	(Y/N)			Amount	2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	5.1.3	Café Merchandise Bread/Toast (slice) Fruit Toast (slice) Sandwich (variety) Bacon and Egg toastie Ham/Cheese Croissant Pie / Sausage Roll Quiche/Frittata Egg/Bacon pie Soup of the day Cup a Soup (packet) Fruit salad bowl Side salad Salad plate Cheese and Crackers Scones: Plain or Fruit/Pumpkin Butter and Jam Jam and Cream Sweets: Muffin (large) Cake/Cheesecake Danish Sweet Biscuits Mini Pavlova Drinks Fruit Juice (glass) Thickshakes/Smoothies Soft Drink Water Bottle (Still or Sparkling) Instant tea/Coffee/milo Flat white/Cappuccino (small) Flat white/Cappuccino (mug) Hot Chocolate (mug) Extra shot coffee/Alternative Milk Takeaway (shots of coffee): Small Medium Large Extra butter, Jam, Hot Chocolate/Milo scoop, Teabag, Take Away Container, Ice-cream	OOS OOS Taxable Tax					

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	5.2.3	Ground Hire (Rate Per Day) (As per 5.5.3 Seniors)	Taxable	Y	150.00	136.36	13.64	150.00
			Ground Maintenance/Litter Bond for Minor Event	OOS	N	500.00	500.00	-	500.00
			Ground Maintenance/Litter Bond for Large Event	OOS	N	4,000.00	4,000.00	-	4,000.00
			Other:						
		5.3	Road Closure Application Fee	OOS	N	260.00	260.00	-	260.00
			Basic Traffic Management Plan Review	OOS	N	300.00	300.00	-	300.00
			Complex Traffic Management Plan Review	OOS	N	715.00	715.00	-	715.00
			Generic Traffic Management Plan Review	OOS	N	975.00	975.00	-	975.00
			Extension of Approved Traffic Management Plan	OOS	N	65.00	65.00	-	65.00
			Ground Hirers- Reserve Lighting & Scheme Water Usage	Taxable	Y/N	Quote	Quote	Quote	Quote
			Rubbish Bin Hire (Per Bin)	Taxable	Y	Quote	Quote		Quote
		5.3	PUBLIC HALLS AND CIVIC CENTRES						
			Hire fees are charged as follows for the facilities listed: Function: Any booking application that is submitted by a private individual Regular: Fees apply to groups who make 13 or more bookings in the financial year at initial time of booking and have their own Public Liability Insurance Casual: Fees apply to a group or individual without Public Liability Insurance Commercial Hire a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain Community Any person or body other than a commercial hirer or registered as a Not for Profit/Charity and can provide evidence on request						
		5.3.1	Rockingham Arts Centre						
			Multi Purpose Room (Capacity 50) -hire is only available to arts focused activities						
		5.3.1	Community (Regular)	Taxable	Y	15.00	13.64	1.36	15.00
			Community (Casual)	Taxable	Y	20.00	18.18	1.82	20.00
			Community ½ day rate - 4 hours	Taxable	Y	75.00	68.18	6.82	75.00
			Commercial ½ day rate – 4 hours	Taxable	Y	100.00	90.91	9.09	100.00
			Community full day rate - 8 hours	Taxable	Y	125.00	113.64	11.36	125.00
			Commercial full day rate – 8 hours	Taxable	Y	150.00	136.36	13.64	150.00
			Community Evening rate - 4 hours	Taxable	Y	75.00	68.18	6.82	75.00
			Commercial Evening rate – 4 hours	Taxable	Y	100.00	90.91	9.09	100.00
			Commercial (Regular)	Taxable	Y	30.00	27.27	2.73	30.00
			Commercial (Casual)	Taxable	Y	35.00	31.82	3.18	35.00
			Short term exhibition rate (2pm Thurs – Monday 12pm)	Taxable	Y	100.00	90.91	9.09	100.00
			Exhibitions - Community - Weekly	Taxable	Y	100.00	90.91	9.09	100.00
			Exhibitions - Commercial - Weekly	Taxable	Y	150.00	136.36	13.64	150.00
			Studio's 1 (Capacity 4)						
			Community Monthly - 1 month term	Taxable	Y	200.00	181.82	18.18	200.00
			Community Monthly - 2-6 months term	Taxable	Y	175.00	159.09	15.91	175.00
			Community Monthly - 6+ months term, max 12 month term	Taxable	Y	150.00	136.36	13.64	150.00
		5.3.1	Gallery Fees						
			Commercial Weekly - Minimum 1 week booking (community arts groups, local artists who manage their exhibition)	Taxable	Y	100.00	90.91	9.09	100.00
			Commercial Weekly - Minimum 2 week booking	Taxable	Y	200.00	181.82	18.18	200.00
			Commission of art/craft/sculpture sales	Taxable	Y	20% of total sale price	20% of total sale price		20% of total sale price
		5.3.2	Rockingham Youth Centre						
			School Holiday and Term time program fees						
			Level 1 program	Taxable	Y	-	4.55	0.45	5.00
			Level 2 program	Taxable	Y	-	9.09	0.91	10.00
			Level 3 program	Taxable	Y	-	18.18	1.82	20.00
			Level 4 program	Taxable	Y	-	22.73	2.27	25.00
			Level 5 program	Taxable	Y	-	27.27	2.73	30.00
			Level 6 program	Taxable	Y	-	31.82	3.18	35.00
			Level 7 program	Taxable	Y	-	2.27	0.23	2.50
			Multi Purpose Room (Capacity 50)						
			Community (hourly)	Taxable	Y	20.00	18.18	1.82	20.00
			Commercial (hourly)	Taxable	Y	25.00	22.73	2.27	25.00
			Community (daily)	Taxable	Y	80.00	72.73	7.27	80.00
			Commercial (daily)	Taxable	Y	100.00	90.91	9.09	100.00
			Large Meeting Room (Capacity 40)						
			Community (hourly)	Taxable	Y	15.00	13.64	1.36	15.00
			Commercial (hourly)	Taxable	Y	20.00	18.18	1.82	20.00
			Community (daily)	Taxable	Y	60.00	54.55	5.45	60.00
			Commercial (daily)	Taxable	Y	80.00	72.73	7.27	80.00
		5.3.3	Hillman Hall						
			Main Hall (Capacity 100)						
			Community (Regular)	Taxable	Y	26.00	24.09	2.41	26.50
			Community (Casual)	Taxable	Y	30.00	27.73	2.77	30.50
			Commercial (Regular)	Taxable	Y	36.00	33.18	3.32	36.50
			Commercial (Casual)	Taxable	Y	41.00	45.45	4.55	50.00
			Function	Taxable	Y	50.00	45.45	4.55	50.00
			Meeting Room (Capacity 20)						
			Community (Regular)	Taxable	Y	18.00	16.82	1.68	18.50
			Community (Casual)	Taxable	Y	21.00	19.55	1.95	21.50
			Commercial (Regular)	Taxable	Y	23.00	21.36	2.14	23.50
			Commercial (Casual)	Taxable	Y	27.00	27.27	2.73	30.00
			Function	Taxable	Y	-	27.27	2.73	30.00
			McLarty Hall						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
			Main Hall (Capacity 160)	Taxable	Y	26.00	24.09	2.41	26.50
			Community (Regular)	Taxable	Y	30.00	27.73	2.77	30.50
			Community (Casual)	Taxable	Y	36.00	33.18	3.32	36.50
			Commercial (Regular)	Taxable	Y	42.00	45.45	4.55	50.00
			Commercial (Casual)	Taxable	Y	50.00	45.45	4.55	50.00
			Function	Taxable	Y				
		5.3.5	Port Kennedy Community Centre						
			Main Hall (Capacity 200)	Taxable	Y	26.00	24.55	2.45	27.00
			Community (Regular)	Taxable	Y	30.00	28.18	2.82	31.00
			Community (Casual)	Taxable	Y	36.00	33.64	3.36	37.00
			Commercial (Regular)	Taxable	Y	42.00	45.45	4.55	50.00
			Commercial (Casual)	Taxable	Y	50.00	45.45	4.55	50.00
			Function	Taxable	Y				
			Multi Purpose Room (Capacity 40)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Regular)	Taxable	Y	24.00	22.27	2.23	24.50
			Community (Casual)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Regular)	Taxable	Y	33.00	30.00	3.00	33.00
			Commercial (Casual)	Taxable	Y	-	30.00	3.00	33.00
			Function	Taxable	Y				
			Meeting Room (Capacity 12)	Taxable	Y	16.00	14.55	1.45	16.00
			Community (Regular)	Taxable	Y	19.00	17.27	1.73	19.00
			Community (Casual)	Taxable	Y	20.00	18.18	1.82	20.00
			Commercial (Regular)	Taxable	Y	24.00	21.82	2.18	24.00
			Commercial (Casual)	Taxable	Y				
		5.3.6	Secret Harbour Community Centre						
			Main Hall (Capacity 245)	Taxable	Y	32.00	29.09	2.91	32.00
			Community (Regular)	Taxable	Y	37.00	33.64	3.36	37.00
			Community (Casual)	Taxable	Y	44.00	40.00	4.00	44.00
			Commercial (Regular)	Taxable	Y	51.00	46.36	4.64	51.00
			Commercial (Casual)	Taxable	Y	62.00	50.00	5.00	55.00
			Function	Taxable	Y				
			Multi Purpose Room (Capacity 58)	Taxable	Y	21.00	20.00	2.00	22.00
			Community (Regular)	Taxable	Y	24.00	22.73	2.27	25.00
			Community (Casual)	Taxable	Y	28.00	26.36	2.64	29.00
			Commercial (Regular)	Taxable	Y	33.00	30.00	3.00	33.00
			Commercial (Casual)	Taxable	Y	-	30.00	3.00	33.00
			Function	Taxable	Y				
			Play Group Room 1 (Capacity 50)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Regular)	Taxable	Y	24.00	22.27	2.23	24.50
			Community (Casual)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Regular)	Taxable	Y	33.00	30.45	3.05	33.50
			Commercial (Casual)	Taxable	Y		30.45	3.05	33.50
			Function	Taxable	Y				
			Play Group Room 2 (Capacity 50)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Regular)	Taxable	Y	24.00	22.27	2.23	24.50
			Community (Casual)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Regular)	Taxable	Y	33.00	30.45	3.05	33.50
			Commercial (Casual)	Taxable	Y	-	30.45	3.05	33.50
			Function	Taxable	Y				
			Reception Meeting Room (Capacity 4)	Taxable	Y	16.00	15.00	1.50	16.50
			Community (Regular)	Taxable	Y	19.00	17.73	1.77	19.50
			Community (Casual)	Taxable	Y	20.00	18.64	1.86	20.50
			Commercial (Regular)	Taxable	Y	24.00	21.82	2.18	24.00
			Commercial (Casual)	Taxable	Y				
		5.3.7	Baldivis Recreation Centre						
			Sports Hall (Capacity 245)	Taxable	Y	32.00	29.09	2.91	32.00
			Community (Regular)	Taxable	Y	37.00	33.64	3.36	37.00
			Community (Casual)	Taxable	Y	44.00	40.00	4.00	44.00
			Commercial (Regular)	Taxable	Y	50.00	50.00	5.00	55.00
			Commercial (Casual)	Taxable	Y	62.00	50.00	5.00	55.00
			Function	Taxable	Y				
			Multi Purpose Room (Capacity 30)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Regular)	Taxable	Y	21.00	19.09	1.91	21.00
			Community (Casual)	Taxable	Y	23.00	20.91	2.09	23.00
			Commercial (Regular)	Taxable	Y	27.00	24.55	2.45	27.00
			Commercial (Casual)	Taxable	Y				
		5.3.8	Coastal Community Centre						
			Main Hall (capacity 275)	Taxable	Y	27.00	29.09	2.91	32.00
			Community (Regular)	Taxable	Y	31.00	33.64	3.36	37.00
			Community (Casual)	Taxable	Y	38.00	40.00	4.00	44.00
			Commercial (Regular)	Taxable	Y	42.00	50.00	5.00	55.00
			Commercial (Casual)	Taxable	Y	50.00	50.00	5.00	55.00
			Function	Taxable	Y				
			Meeting Room (capacity 50)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Regular)	Taxable	Y	21.00	19.09	1.91	21.00
			Community (Casual)	Taxable	Y	21.00	20.00	2.00	22.00
			Commercial (Regular)	Taxable	Y	25.00	22.73	2.27	25.00
			Commercial (Casual)	Taxable	Y				
			Meeting Room (capacity 25)	Taxable	Y	16.00	14.55	1.45	16.00
			Community (Regular)	Taxable	Y	20.00	18.18	1.82	20.00
			Community (Casual)	Taxable	Y	19.00	17.27	1.73	19.00
			Commercial (Regular)	Taxable	Y	23.00	20.91	2.09	23.00
			Commercial (Casual)	Taxable	Y				
			Playgroup Room (capacity 60)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Regular)	Taxable	Y	22.00	20.00	2.00	22.00
			Community (Casual)	Taxable	Y	21.00	19.09	1.91	21.00
			Commercial (Regular)	Taxable	Y				

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
			Commercial (Casual)	Taxable	Y	25.00	22.73	2.27	25.00
			Function	Taxable	Y	-	22.73	2.27	25.00
		5.3.9	Gary Holland Community Centre						
			Main Hall :						
			<u>Hall Hire</u> - Entitles Hirer to Chairs, Tables, stage and kitchen:-						
			Community (Per Hour)	Taxable	Y	41.00	38.18	3.82	42.00
			Commercial (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Bond	OOS	N	600.00	600.00	-	600.00
			Conference/Seminar Hire - Entitles Hirer to Stage, Chairs, Tables, Audio/Visual, Lectern and Kitchen:-						
			Community (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Commercial (Per Hour)	Taxable	Y	77.00	70.91	7.09	78.00
			Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			<u>Function Hire</u> - Entitles Hirer to Stage, Dance Floor, Chairs, Tables, Audio/Visual and Kitchen:-						
			Community (Per Hour)	Taxable	Y	77.00	70.91	7.09	78.00
			Commercial (Per Hour)	Taxable	Y	113.00	103.64	10.36	114.00
			Full day rate (minimum hire 7 days)	Taxable	Y	450.00	409.09	40.91	460.00
			Bond	OOS	N	2,000.00	2,000.00	-	2,000.00
			Multipurpose Room:						
			<u>Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	37.00	34.55	3.45	38.00
			Commercial (Per Hour)	Taxable	Y	48.00	44.55	4.45	49.00
			Bond	OOS	N	450.00	450.00	-	450.00
			<u>Function Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Commercial (Per Hour)	Taxable	Y	88.00	80.91	8.09	89.00
			Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			Ground Floor & First Floor Foyer:						
			<u>Exhibition Openings</u> - Entitles Hirer to Chairs, Three Tables and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	18.00	16.82	1.68	18.50
			Commercial (Per Hour)	Taxable	Y	23.00	21.36	2.14	23.50
			Bond	OOS	N	300.00	300.00	-	300.00
			<u>Art Exhibition Hire</u> - Entitles Hirer to use the Centre's Hanging System and Floor Space to Exhibit Artworks in both Foyers:-						
			Community (Per Hour)	Taxable	Y	18.00	16.82	1.68	18.50
			Commercial (Per Hour)	Taxable	Y	23.00	21.36	2.14	23.50
			Community (Per Day)	Taxable	Y	73.00	68.18	6.82	75.00
			Commercial (Per Day)	Taxable	Y	123.00	113.64	11.36	125.00
			Bond	OOS	N	200.00	200.00	-	200.00
			Meeting Room 1 & 2:						
			<u>Meeting Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	25.00	23.18	2.32	25.50
			Commercial (Per Hour)	Taxable	Y	37.00	34.09	3.41	37.50
			Bond	OOS	N	300.00	300.00	-	300.00
			Additional Charges:						
			Storage (Per m² Per Month):-						
			Community	Taxable	Y	6.00	5.45	0.55	6.00
			Commercial	Taxable	Y	13.00	11.82	1.18	13.00
			Setup/Pack up Hire Charge:-						
			(The Hire Fee or \$42 per Hour whichever is the Lesser)	Taxable	Y	41.00	38.18	3.82	42.00
			Late Departure Surcharge (per hour)	Taxable	Y	250.00	227.27	22.73	250.00
		5.3.10	Bonds:						
			Bond Type (One Off Payment):-						
			Casual - Low Risk (no Alcohol)	OOS	N	250.00	500.00	-	500.00
			Function Hire Casual - High Risk (Alcohol)	OOS	N	1,000.00	1,000.00	-	1,000.00
			Regular Hirers	OOS	N	250.00	250.00	-	250.00
			Key Bonds - Regular Hirer (per Key)	OOS	N	50.00	50.00	-	50.00
		5.3.11	Other Charges						
			Additional Caretaker Call Out (Per Hour or Part Thereof)	Taxable	Y	40.00	54.55	5.45	60.00
			Additional Cleaning (Per Hour)	Taxable	Y	100%	100%	-	100%
			Security Call Out	Taxable	Y	100%	100%	-	100%
			Seniors and Carers Stallholders Fee Per stallholder (excluding unincorporated community groups)	Taxable	Y	20.00	20.00	1.82	20.00
			Key Replacement (per key)	Taxable	Y	-	100%	-	100%
			Facility Damage	Taxable	Y	-	on-costed	-	on-costed
			Extra Hours Used (charged per hour)	Taxable	Y	-	on-costed	-	on-costed
			Storage (per Annum)						
			Less than 10sqm	Taxable	Y	-	90.91	9.09	100.00
			Between 10 and 19sqm	Taxable	Y	-	227.27	22.73	250.00
			between 20 and 39sqm	Taxable	Y	-	454.55	45.45	500.00
			Greater than 40sqm	Taxable	Y	-	909.09	90.91	1,000.00
		5.3.12	Safety Bay Yacht Club						
			Community (Regular)	Taxable	Y	25.00	20.91	2.09	23.00
			Community (Casual)	Taxable	Y	29.00	24.55	2.45	27.00
			Commercial (Regular)	Taxable	Y	35.00	30.00	3.00	33.00
			Commercial (Casual)	Taxable	Y	41.00	40.91	4.09	45.00
			Function	Taxable	Y	49.00	40.91	4.09	45.00
		5.3.13	Council Ave Community Centre						
			Large Multi Purpose Room						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	5.4	Community (Regular)	Taxable	Y	-	19.55	1.95	21.50
			Community (Casual)	Taxable	Y	-	22.27	2.23	24.50
			Commercial (Regular)	Taxable	Y	-	25.91	2.59	28.50
			Commercial (Casual)	Taxable	Y	-	30.00	3.00	33.00
			Small Multi Purpose Room						
			Community (Regular)	Taxable	Y	-	14.55	1.45	16.00
			Community (Casual)	Taxable	Y	-	18.18	1.82	20.00
			Commercial (Regular)	Taxable	Y	-	17.27	1.73	19.00
			Commercial (Casual)	Taxable	Y	-	20.91	2.09	23.00
			Office Space 1						
			Community (Regular)	Taxable	Y	-	13.64	1.36	15.00
			Community (Casual)	Taxable	Y	-	17.27	1.73	19.00
			Commercial (Regular)	Taxable	Y	-	16.36	1.64	18.00
			Commercial (Casual)	Taxable	Y	-	20.00	2.00	22.00
			Office Space 2						
			Community (Regular)	Taxable	Y	-	7.27	0.73	8.00
			Community (Casual)	Taxable	Y	-	9.09	0.91	10.00
			Commercial (Regular)	Taxable	Y	-	9.55	0.95	10.50
			Commercial (Casual)	Taxable	Y	-	11.82	1.18	13.00
			Office Space 3						
			Community (Regular)	Taxable	Y	-	10.91	1.09	12.00
			Community (Casual)	Taxable	Y	-	13.64	1.36	15.00
			Commercial (Regular)	Taxable	Y	-	14.55	1.45	16.00
			Commercial (Casual)	Taxable	Y	-	18.18	1.82	20.00
			RECREATION GROUNDS						
			Hire fees are charged as follows for the recreation grounds and reserves listed:						
			Anniversary Park						
			Currie Street Reserve						
			Shoalwater Oval						
			Bungaree Oval						
			Careeba Reserve						
			Georgetown Reserve						
			Stan Twight Reserve						
			Hourglass Reserve						
			Koorana Reserve						
			Laurie Stanford Reserve						
			Secret Harbour Oval						
			Other Minor Reserves						
			Paul Garnett Reserve						
			Rhonda Scarrott Reserve						
			Settlers Hill Reserve						
			Baldivis Oval						
			Waterfront Village Green						
			Lark Hill Sportsplex						
			Peckham Reserve						
			Baldivis District Sporting Complex						
			Sport Field A - Seasonal	Taxable	Y	1,760.00	1,654.55	165.45	1,820.00
			Sport Field A - Seasonal per hour	Taxable	Y	-	2.73	0.27	3.00
			Sport Field A - Pre-season per month	Taxable	Y	72.00	68.18	6.82	75.00
			Sport Field A - Pre-season per hour	Taxable	Y	-	2.27	0.23	2.50
			Sport Field A fees charged to the following reserves:						
			Anniversary Park East						
			Anniversary Park West						
			BDSC Primary Oval						
			BDSC Secondary Oval						
			BDSC southern Oval						
			Currie Street North						
			Currie Street South						
			Georgetown Reserve						
			Hourglass Reserve Athletics						
			Hourglass Reserve Baseball						
			Koorana Reserve Lower						
			Koorana Reserve Upper						
			Larkhill Cricket 1 and 2						
			Larkhill Soccer						
			Larkhill Hockey						
			Larkhill Softball						
			Larkhill Rugby League						
			Larkhill Rugby Union North						
			Larkhill Rugby Union South						
			Laurie Stanford Reserve North						
			Laurie Stanford Reserve South						
			Mike Barnett Sports Complex Outdoor Courts - North						
			Mike Barnett Sports Complex Outdoor Courts - South						
			Mike Barnett Sports Complex Outdoor Courts - East						
			Peckham Reserve						
			Rhonda Scarrott West						
			Rhonda Scarrott East						
			Stan Twight Reserve East						
			Stan Twight Reserve West						
			Sport Field B - Seasonal	Taxable	Y	1,210.00	1,136.36	113.64	1,250.00
			Sport Field B - Seasonal per hour	Taxable	Y	-	1.82	0.18	2.00
			Sport Field B - Pre-season per month	Taxable	Y	54.00	50.91	5.09	56.00
			Sport Field B - Pre-season per hour	Taxable	Y	-	1.36	0.14	1.50
			Sport Field B fees charged to the following reserves:						
			Baldivis Oval						
			Careeba Reserve						
			Paul Garnett Reserve						
			Settlers Hills Reserve						
			Shoalwater Oval						

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						\$	\$	\$	\$
			Secret Harbour Oval						
			Sport Field C - Seasonal	Taxable	Y	990.00	931.82	93.18	1,025.00
			Sport Field C - Seasonal per hour	Taxable	Y	-	1.36	0.14	1.50
			Sport Field C - Pre-season per Month	Taxable	Y	36.00	34.55	3.45	38.00
			Sport Field C - Pre-season per hour	Taxable	Y	-	0.91	0.09	1.00
		5.4.4	Sport Field C fees charged to the following reserves: Achiever Oval Bungaree Oval Baldivis Primary School Oval Elderberry Reserve Mallina Reserve Majorelle Reserve Rockingham Lakes Primary School Oval Settlers Hills Primary School Oval St Raphael Reserve Waikiki Oval (Harrington Waters) Warnbro Oval (Living Waters) Other Minor Reserves						
		5.4.5	Casual Hire Charges: Seniors Juniors Schools Turf Wickets Hire Community (Per Hour) Commercial (Per Hour)	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	150.00 75.00 As Negotiated with Responsible Club 12.00 12.00	145.45 72.73 As Negotiated with Responsible Club 12.73 18.18	14.55 7.27 1.27 1.82	160.00 80.00 As Negotiated with Responsible Club 14.00 20.00
		5.4.6	Non Prepaid Reserve Flood Lighting Fees: Floodlit Reserves: Shoalwater Oval Per Hour (80M x 30M) Floodlighting Fees:- Lark Hill Sportsplex, Baldivis Oval, Currie Street Reserve 100% on-costed to User Groups	Taxable Taxable	Y Y	30.00 100% on-costed to User Group	4.55 100% on-costed to User Group	0.45 	5.00 100% on-costed to User Group
		5.4.7	Prepaid Reserve Flood Lighting Fees: Floodlight Field Classification - A Floodlight Field Classification - B Floodlight Field Classification - C Floodlight Field Classification - D Floodlight Field Classification - E	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	49.20 34.90 22.60 12.30 6.20	45.82 32.55 21.09 11.45 5.82	4.58 3.25 2.11 1.15 0.58	50.40 35.80 23.20 12.60 6.40
		5.4.8	Weddings/Reserve Functions:	Taxable	Y	52.00	48.18	4.82	53.00
			MAINTENANCE AND CLEANING FEE FOR SEASONALLY ALLOCATED FACILITIES						
		5.4.9	Hire fees are charges for seasonally allocated facilities as follows (hire of facility only): Maintenance and Cleaning Fee A - Seasonal Maintenance and Cleaning A - Pre-season per month	Taxable Taxable	Y Y	670.00 184.00	1,000.00 181.82	100.00 18.18	1,100.00 200.00
		5.4.10	Sport Field A fees charged to the following reserves: Anniversary Park (West) Kiosk and 2x Changerooms Baldivis District Sports Pavillion (4 x Changerooms) Careeba Reserve Kiosk and 2x Changerooms Koorana Reserve (4x Changerooms) Lark Hill Rugby (4x Changerooms) Peckham Reserve (4 x Changerooms) Paul Garnett Oval Kiosk and 2x Changerooms Rhonda Scarrott (4x Changerooms) Secret Harbour Oval Kiosk and 2x Changerooms Settlers Hill/Carpenter Reserve Kiosk and 2x Changerooms Shoalwater Oval Clubroom Kiosk and 2x Changerooms Stan Twilight Reserve (4x Changerooms) Warnbro Recreation Centre (Kiosk and 2x Changerooms) Maintenance and Cleaning Fee B - Seasonal Maintenance and Cleaning B - Pre-season per month	Taxable Taxable Taxable	Y Y Y	340.00 92.00	500.00 90.91	50.00 9.09	550.00 100.00
			Sport Field B fees charged to the following reserves: Anniversary Park (West) 2x Changerooms Baldivis Recreation Centre (2x Changerooms) Careeba Reserve 2x Changerooms Hourglass Reserve (2x Changerooms) Laurie Stanford Reserve (2x Changerooms) Paul Garnett Oval 2x Changerooms Secret Harbour Oval 2x Changerooms Settlers Hill/Carpenter Reserve 2x Changerooms Shoalwater Oval Clubroom 2x Changerooms Warnbro Recreation Centre (2x Changerooms) 50% charge for 2 x changeroom booking only of Seasonal Allocate Facility Maintenance and Cleaning Fee - A % charge (based on number of hours booked per week) for shared use of Seasonal Allocate Facility Maintenance and Cleaning Fee - A & B						
Local Govt. Act 1995 S6.16	C1	5.5	ROCKINGHAM AQUATIC CENTRE						
		5.5.1	General Entry: Promotional Funday (subject to promotion dates) Adult swim (16 years and over) Child swim (5 to 15 years) Spectator entry Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area per companion card) Shower facilities Family swim (2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable Taxable Taxable Taxable OOS Taxable Taxable	Y Y Y Y N y Y	4.70 7.30 5.70 2.00 No Charge 2.00 21.00	4.36 6.82 5.27 1.82 No Charge 1.82 19.55	0.44 0.68 0.53 0.18 - 0.18 1.95	4.80 7.50 5.80 2.00 No Charge 2.00 21.50

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	5.5.2	Concession swim (with valid concession card)	Taxable	Y	5.70	5.27	0.53	5.80
			Infant swim (under 5 with paying adult)	Taxable	Y	No Charge	No Charge	-	No Charge
			Swim test	Taxable	Y	10.00	9.09	0.91	10.00
			General Entry-Concession Books:						
			10 Tickets	Taxable	Y	62.00	61.36	6.14	67.50
			20 Tickets	Taxable	Y	118.50	111.82	11.18	123.00
			Concession 20 Tickets	Taxable	Y	100.00	100.00	10.00	110.00
			Family 10 Tickets	Taxable	Y	190.00	178.18	17.82	196.00
			Family 20 Tickets	Taxable	Y	360.00	337.27	33.73	371.00
		5.5.3	Schools:						
			Schools (per child per visit)	Taxable	Y	3.50	3.27	0.33	3.60
			Vacation swimming (1 Child plus 1 spectator)	Taxable	Y	4.70	4.36	0.44	4.80
			50m or 25m, Pool hire – full day (more than 3 hour during hours of operations)	Taxable	Y	1,242.00	1,161.82	116.18	1,278.00
			50m or 25m, Pool hire – half day (3 hours or less during hours of operations)	Taxable	Y	828.00	775.45	77.55	853.00
			Carnival charge is a hire fee or \$3.60 per child, whichever is	Taxable	Y	3.50	3.27	0.33	3.60
		5.5.4	Group fitness:						
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50
			Group fitness classes - 10 tickets	Taxable	Y	140.00	131.82	13.18	145.00
			Group fitness classes (concession) - 10 tickets	Taxable	Y	125.00	118.18	11.82	130.00
		5.5.5	Pool Hire Charges:						
			Pool Lifeguard Hire (Per Hour)	Taxable	Y	60.00	56.36	5.64	62.00
			Pool Hire - Outside opening hours, per hour (up to 300 people)	Taxable	Y	346.00	323.64	32.36	356.00
			Pool Hire - Outside opening hours, per hour (301-1000 people)	Taxable	Y	695.00	650.00	65.00	715.00
			Clubroom Hire (per hour)	Taxable	Y	27.00	25.45	2.55	28.00
			Clubroom Hire (off season) per hour	Taxable	Y	76.00	70.91	7.09	78.00
			25m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	15.50	14.55	1.45	16.00
			25m Community Lane Hire per hour (pool entry not included)	Taxable	Y	10.50	10.91	1.09	12.00
			50m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	16.50	15.45	1.55	17.00
			50m Community Lane Hire per hour (pool entry not included)	Taxable	Y	11.50	10.91	1.09	12.00
			COR Swim club 50m lane hire (per hour)	Taxable	Y	7.80	7.27	0.73	8.00
			COR Swim club 25m lane hire (per hour) Entry not included)	Taxable	Y	-	5.27	0.53	5.80
		5.5.6	Inflatable Hire:						
			Hurdle Run - Exclusive Hire (Per Hour)	Taxable	Y	168.00	159.09	15.91	175.00
			- Required additional minimum two Pool Lifeguard Hire (Per Hour)						
			Junior Slide - Exclusive Hire (Per Hour)	Taxable	Y	84.00	79.55	7.95	87.50
			- Required additional minimum one Pool Lifeguard Hire (Per Hour)						
			Hurdle Run - Per Session	Taxable	Y	4.70	4.45	0.45	4.90
		5.5.7	Water Polo:						
			Senior Players	Taxable	Y	7.30	6.82	0.68	7.50
			Junior Players	Taxable	Y	5.70	5.27	0.53	5.80
			Spectators	Taxable	Y	2.00	1.82	0.18	2.00
		5.5.8	Learn To Swim:						
			Swim School direct debit fortnightly	OOS	N	16.00	32.00	-	32.00
			Swim School direct debit fortnightly (concession) 1 class	OOS	N	12.50	24.80	-	24.80
			Swim School direct debit fortnightly (additional session or child)	OOS	N	14.50	29.00	-	29.00
			Direct debit suspension to hold spot (max 6 weeks per year)	OOS	N	5.00	5.00	-	5.00
			Swim School 12 lesson term (upfront)	OOS	N	235.00	228.00	-	228.00
			Swim School 12 lesson term (additional child) (upfront)	OOS	N	200.00	193.80	-	193.80
			Swim School 12 lesson term (concession) (upfront)	OOS	N	180.00	175.80	-	175.80
			October Swim (Per Series)	OOS	N	89.50	89.50	-	89.50
			Private School Interim (Per Student 10 Lessons)	OOS	N	76.00	76.00	-	76.00
			Kidsport vouchers can be used to pay for learn to swim fees and squad training						
		5.5.9	Swim Squad Training						
			Swim Squad direct debit fortnightly fee 1 class	Taxable	Y	16.00	29.09	2.91	32.00
			Swim Squad direct debit fortnightly fee 1 class (concession)	Taxable	Y	12.50	22.73	2.27	25.00
			Swim Squad direct debit fortnightly fee 1 class (additional session or child)	Taxable	Y	14.50	26.36	2.64	29.00
			Swim Squad 12 lessons paid in full (upfront)	Taxable	Y	235.00	213.64	21.36	235.00
			Swim Squad 12 lessons paid in full (upfront) - additional child	Taxable	Y	200.00	181.82	18.18	200.00
			Swim Squad 12 lessons paid in full (upfront) - concession	Taxable	Y	175.80	159.82	15.98	175.80
			Direct debit suspension to hold spot (max 4 weeks per year)	OOS	N	5.00	5.00	-	5.00
		5.5.10	Training:						
			Bronze medallion (per person)	Taxable	Y	212.00	196.36	19.64	216.00
			Bronze medallion requalification	Taxable	Y	101.00	94.55	9.45	104.00
		5.5.11	Promotion(s): subject to promotion dates						
			2 for 1 offer for entries and programs						
			Group fitness classes - free trial classes						
			Children swim for free day						
			City swimming fitness program						
			per half season	Taxable	Y	55.00	50.91	5.09	56.00
		5.5.12	per full season	Taxable	Y	100.00	93.64	9.36	103.00
			Annual Open Day free entry	OOS	N	Free entry	Free entry	-	Free entry
			Direct debit Memberships fees :						
			Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00
			10% to 30% off memberships to account for less facilities for members						
		5.6	AQUA JETTY						
		5.6.1	Aquatics (casual):						
			Full Facility access pass	Taxable	Y	-	25.45	2.55	28.00
			Full Facility access pass Concession (with valid concession)	Taxable	Y	-	20.91	2.09	23.00
			Adult swim (16 years and over)	Taxable	Y	7.30	6.82	0.68	7.50
			Child swim (5 to 15 years)	Taxable	Y	5.70	5.27	0.53	5.80
			Infant swim (under 5 with paying adult)	OOS	N	No Charge	No Charge	-	No Charge
			Concession swim (with valid concession card)	Taxable	Y	5.70	5.27	0.53	5.80

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
			Family recreation swim (4 persons; 2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable	Y	21.00	19.55	1.95	21.50
			Spectator	Taxable	Y	2.00	1.82	0.18	2.00
			Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	Taxable	N	No Charge	No Charge	-	No Charge
			Swim spa, sauna & steam full price (includes hydrotherapy entry during public times)	Taxable	Y	11.50	10.73	1.07	11.80
			Swim spa, sauna & steam concession (includes hydrotherapy entry during public times)	Taxable	Y	9.90	9.18	0.92	10.10
			Spa, sauna & steam add adult/concession on to casual swim (casual swim must have been paid)	Taxable	Y	4.20	3.91	0.39	4.30
		5.6.2	Pool Hire:						
			Hydrotherapy commercial rate (pool per hour - (Entry included)	Taxable	Y	110.00	109.09	10.91	120.00
			Hydrotherapy Community rate (pool per hour - Entry included)	Taxable	Y	73.00	75.45	7.55	83.00
			COR Swim club 25m lane indoor/outdoor hire (per hour) (Entry not included)	Taxable	Y	5.60	5.27	0.53	5.80
			COR Swim club 50m lane hire (per hour) (Entry not included)	Taxable	Y	7.80	7.27	0.73	8.00
			25m lane indoor/outdoor hire commercial (per hour) (Entry not included)	Taxable	Y	15.50	14.55	1.45	16.00
			25m lane indoor/outdoor hire Community (per hour) (Entry not included)	Taxable	Y	10.50	9.82	0.98	10.80
			50m lane hire commercial (per hour) (Entry not included)	Taxable	Y	16.50	15.45	1.55	17.00
			50m lane hire Community (per hour) (Entry not included)	Taxable	Y	11.50	10.91	1.09	12.00
			Leisure pool lane hire commercial (per hour) (Entry not included)	Taxable	Y	15.50	14.55	1.45	16.00
			Leisure pool lane hire Community (per hour) (Entry not included)	Taxable	Y	10.50	9.82	0.98	10.80
			Slide Hire per hour (2 Lifeguards required)	Taxable	Y	57.00	53.64	5.36	59.00
			Lifeguard services for non programmed activities per hour per lifeguard	Taxable	Y	60.00	56.36	5.64	62.00
			Water Volleyball exclusive hire per hour - including lifeguard and lanes.	Taxable	Y	84.00	78.64	7.86	86.50
			Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00
			Swim test	Taxable	Y	10.00	9.09	0.91	10.00
		5.6.3	Promotions (subject to promotion dates)						
			Family Day (2 adults/2 kids)	Taxable	Y	16.50	15.45	1.55	17.00
			Winter Weekend Family days - one child free under 15 with paying adult to pools	Taxable	Y	7.30	6.82	0.68	7.50
			Charity Promotional Entries						
		5.6.4	Schools:						
			Vacation swimming (1 Child plus 1 spectator)	Taxable	Y	4.70	4.36	0.44	4.80
			In Term swimming	Taxable	Y	3.50	3.27	0.33	3.60
			50m, 25m, Leisure Pool hire – full day (more than 3 hour during hours of operations only)	Taxable	Y	1,242.00	1,161.82	116.18	1,278.00
			50m, 25m, Leisure Pool hire – half day (3 hours or less during hours of operations only)	Taxable	Y	828.00	775.45	77.55	853.00
			Pool Hire charge includes a lifeguard and is a hire fee or \$3.60 per child, whichever is higher	Taxable	Y	-	3.27	0.33	3.60
		5.6.5	Group Fitness:						
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50
			Kids Group fitness – (7-13 yrs)	Taxable	Y	12.00	11.36	1.14	12.50
			Health club – casual entry	Taxable	Y	19.00	17.73	1.77	19.50
			Health club (concession) – casual entry	Taxable	Y	16.00	15.00	1.50	16.50
			Small Group training - member single class	Taxable	Y	10.50	9.82	0.98	10.80
			Small Group training - member 8 week bundle	Taxable	Y	83.00	77.73	7.77	85.50
			Small Group training - non member single visit	Taxable	Y	16.50	15.45	1.55	17.00
			Strength for Life - Casual Entry	Taxable	Y	-	13.18	1.32	14.50
		5.6.6	Personal Training:						
			Personal training 30min (member)	Taxable	Y	45.00	42.27	4.23	46.50
			Personal training 30min (non-member)	Taxable	Y	65.00	60.45	6.05	66.50
			Personal Training - 30mins (member) – Concession	Taxable	Y	39.00	37.73	3.77	41.50
			Personal training 30min (non-member) - Concession	Taxable	Y	60.00	55.91	5.59	61.50
			Personal training 30min x 10 sessions (member)	Taxable	Y	400.00	380.45	38.05	418.50
			Personal training 30min x 5 sessions (member)	Taxable	Y	215.00	200.45	20.05	220.50
			Personal training 60min-(member)	Taxable	Y	72.00	67.27	6.73	74.00
			Personal training 60min (non-member)	Taxable	Y	90.00	85.45	8.55	94.00
			Personal Training - 60mins (member) - Concession	Taxable	Y	62.00	62.73	6.27	69.00
			Personal training 60min (non-member) - Concession	Taxable	Y	90.00	80.91	8.09	89.00
			Personal training 60min x 10 sessions (member)	Taxable	Y	650.00	606.36	60.64	667.00
			Personal training 60min x 5 sessions (member)	Taxable	Y	350.00	319.55	31.95	351.50
			Health assessment - 1 hour	Taxable	Y	70.00	65.91	6.59	72.50
			Strength for Life Health assessment - 1 hour	Taxable	Y	65.00	60.91	6.09	67.00
			AJ Connect - 10 week term (Pro rata)	Taxable	Y	125.00	118.18	11.82	130.00
			Health club challenge entry	Taxable	Y	55.00	52.27	5.23	57.50
			Health club mega challenge entry	Taxable	Y	87.50	81.82	8.18	90.00
			Health club challenge - inclusive of 8 x 30 min PT sessions (1 per week)	Taxable	Y	330.00	304.55	30.45	335.00
			Health club challenge - inclusive of 16 x 30 min PT sessions (2 per week)	Taxable	Y	650.00	600.00	60.00	660.00
			Health club challenge - inclusive of 8 x 60 min PT sessions (1 per week)	Taxable	Y	540.00	495.45	49.55	545.00
			Health club challenge - inclusive of 16 x 60 min PT sessions (2 per week)	Taxable	Y	1,045.00	968.18	96.82	1,065.00
			Body scan only fee (per scan)	Taxable	Y	44.00	27.27	2.73	30.00
			Physiotherapist/Exercise Physiologist entry-Spectator fee	Taxable	Y	2.00	1.82	0.18	2.00
			TRYathlon (non-member)	Taxable	Y	7.00	6.82	0.68	7.50
		5.6.7	Direct debit Memberships fees :						
			Gold membership* (per fortnight)	Taxable	Y	23.00	41.82	4.18	46.00
			Silver membership* (per fortnight)	Taxable	Y	21.00	32.73	3.27	36.00
			Gold membership concession* (per fortnight)	Taxable	Y	20.00	36.36	3.64	40.00
			Silver membership concession* (per fortnight)	Taxable	Y	18.50	29.09	2.91	32.00
			Livewell membership 60 years and over (per fortnight)	Taxable	Y	14.50	26.36	2.64	29.00

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						\$	\$	\$	\$
			Teen 13-15 yr old membership-(per fortnight) Membership includes:-Gym, Group Fitness and pool access from 5:30am to 8:30am and 15:30 until close during the week and anytime access on weekends.	Taxable	Y	15.50	28.18	2.82	31.00
			Tween 11-12 yr old membership (per fortnight) Membership includes: Limited access to group fitness classes, depending on the class, parent or guardian may be required to attend. Includes pool access.	Taxable	Y	13.00	23.64	2.36	26.00
			Aquatics Membership(per fortnight)	Taxable	Y	14.00	23.64	2.36	26.00
			Aquatics Membership concession(per fortnight)	Taxable	Y	12.50	22.73	2.27	25.00
			Aquatics Membership junior (5-15yrs) (per fortnight)	Taxable	Y	12.00	21.82	2.18	24.00
			Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00
			All memberships direct debit joining fee	Taxable	Y	10.00	9.09	0.91	10.00
			Membership suspension fee (applies for suspensions greater than 12 weeks in 12 month period, minimum 1 week suspension time) (per fortnight)	Taxable	Y	10.00	9.09	0.91	10.00
			WorldPay Associated Fees (admin, rejection) 100% on costed to members	OOS	N	-	100% on costed to members	-	100% on costed to members
			*Gold, Silver, Teen, Tween and Livewell memberships also include access to group fitness classes at the Warnbro Community Recreation Centre.						
			# Gold, Livewell, Teen, Tween and Aquatic members have access to aquatic facilities at both Aqua Jetty and Rockingham Aquatic Centre						
		5.6.8	Paid in Full (upfront) memberships						
			Three months includes joining fee:						
			Gold	Taxable	Y	405.00	368.18	36.82	405.00
			Gold concession	Taxable	Y	360.00	327.27	32.73	360.00
			Silver	Taxable	Y	370.00	336.36	33.64	370.00
			Silver concession	Taxable	Y	320.00	290.91	29.09	320.00
			LiveWell (over 60 years of age)	Taxable	Y	255.00	231.82	23.18	255.00
			Teen (13-15 years of age)	Taxable	Y	275.00	250.00	25.00	275.00
			Aquatic	Taxable	Y	235.00	213.64	21.36	235.00
			Aquatic concession	Taxable	Y	205.00	186.36	18.64	205.00
		5.6.9	Three months Renewal:						
			Gold	Taxable	Y	355.00	322.73	32.27	355.00
			Gold concession	Taxable	Y	310.00	281.82	28.18	310.00
			Silver	Taxable	Y	320.00	290.91	29.09	320.00
			Silver concession	Taxable	Y	270.00	245.45	24.55	270.00
			LiveWell (over 60 years of age)	Taxable	Y	200.00	181.82	18.18	200.00
			Teen (13-15 years of age)	Taxable	Y	225.00	204.55	20.45	225.00
			Aquatic	Taxable	Y	185.00	168.18	16.82	185.00
			Aquatic concession	Taxable	Y	155.00	140.91	14.09	155.00
		5.6.10	Paid in full insurance memberships (3 months) (excludes joining fee)						
			Gold membership (includes 3 visits by exercise physiologist)	Taxable	Y	405.00	368.18	36.82	405.00
			Silver membership(includes 3 visits by exercise physiologist)	Taxable	Y	370.00	336.36	33.64	370.00
			Aquatic membership(includes 3 visits by exercise physiologist)	Taxable	Y	230.00	213.64	21.36	235.00
		5.6.11	Paid in full memberships other charges						
			Paid in full membership joining fee	Taxable	Y	50.00	45.45	4.55	50.00
		5.6.12	Paid in full membership promotions						
			Re-join on a paid in full membership within 4 weeks of expiry and pay 3 month membership renewal rates						
			FIFO workers memberships can be adjusted based on working rosters, FIFO Membership options include Gold, Silver and Aquatic only						
		5.6.13	Direct Debit Membership Promotions (subject to promotion dates)						
			No Joining Fee						
			Join with a friend or refer a friend to join and receive two weeks for 2 for 1 joining fee						
			Join now and don't start paying until the 1st of the following month						
			Join now and receive 2 x personal training sessions						
			Join on silver membership and get gold membership for first two months						
		5.6.14	Year round membership promotion						
			Family Membership (3 or more family members including swim school students including at least one adult) discount of 10% on applicable memberships when paid by one account holder						
			Corporate membership - Discount of 10% on applicable memberships when 10 or more people join from the same						
			Concession rates apply for teachers, nurses, police and defence force personnel						
			10% off merchandise for Members and Swim School students						
			10% to 30% off memberships to account for less facilities for members when Aqua Jetty closes for refurbishment.						
			Bring a friend for a gold coin donation						
		5.6.15	Seasonal membership promotions						
			Family offer – One week free, Join as a family (3 or more direct debits includes membership and swim school students must include one adult). Each family member receives 1 week free membership						
			Join and receive a free starter pack						
			Loyalty card – experience Aqua Jetty, complete an Aqua Jetty activity loyalty card within 30 days, get a stamp for every new activity you try to go into a prize draw						
			Tag a long days bring a friend for free this month						
			Half price membership fees until the end of the month						
			Winter - Weekend offer - Kids swim free – children up to the age of 10 swim free, must be with an adult.						
		5.6.16	Member referral/trial programs (subject to promotion dates)						
			Free class pass						
			3 day trial (year round) – with conditions, must live in area, must have not been a member in past 24 months or have had a previous trial in past 12 months						

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						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1	5.6.17	Refer a friend and get 2 weeks free membership Free Day Facility Pass						
			Swim School:						
			Swim School fortnightly fee	OOS	N	16.00	32.00	-	32.00
			Swim School fortnightly fee (additional child)	OOS	N	14.50	29.00	-	29.00
			Swim School fortnightly fee (concession)	OOS	N	12.40	24.80	-	24.80
			Swim School 12 week term	OOS	N	228.00	228.00	-	228.00
			Swim School 12 week term (additional child)	OOS	N	193.80	193.80	-	193.80
			Swim School 12 week term (concession)	OOS	N	175.80	175.80	-	175.80
			Swim School suspension fee to hold spot (max 6 weeks per	OOS	N	5.00	5.00	-	5.00
			One-on-one inclusion swim lesson hydro pool (fortnightly fee)	OOS	N	34.50	69.00	-	69.00
			Inclusion swim lesson small group (2-3 students) (fortnightly fee)	OOS	N	19.50	39.00	-	39.00
			Schools swim lesson per child (fortnightly fee)	OOS	N	9.50	19.00	-	19.00
			Aqua Play Swim School Program (fortnightly fee)	Taxable	Y	7.00	13.64	1.36	15.00
			WorldPay Associated Fees (admin, rejection) 100% on costed to members	OOS	N	-	100% on costed to members	-	100% on costed to members
			Swim School promotions (subject to promotion dates)						
			5 lessons for \$25 when joining on Direct Debit						
			Refer a friend and receive 2 weeks free						
			Swim school students swim free of charge outside of lesson days (does not include in term swimming)						
			Kidsport Voucher accepted						
		5.6.18	Stadium:						
			Team game fees	Taxable	Y	66.00	61.82	6.18	68.00
			Team registration fee	Taxable	Y	66.00	61.82	6.18	68.00
			Sports hall hire per hour – commercial	Taxable	Y	56.00	50.91	5.09	56.00
			Sports hall hire per hour – Community	Taxable	Y	48.00	43.64	4.36	48.00
			Outdoor courts (one basketball court) hour	Taxable	Y	6.50	5.91	0.59	6.50
			Outdoor courts (two basketball courts) hour	Taxable	Y	10.50	9.55	0.95	10.50
		5.6.19	Room hire:						
			Exercise physiology room (daily)	Taxable	Y	40.00	40.91	4.09	45.00
			Exercise physiology room (half daily)	Taxable	Y	25.00	27.27	2.73	30.00
			Crèche hire per hour	Taxable	Y	22.00	20.91	2.09	23.00
			Crèche overflow hire per hour	Taxable	Y	22.00	20.91	2.09	23.00
			RPM room hire per hour	Taxable	Y	65.00	60.91	6.09	67.00
			Group Exercise room hire per hour	Taxable	Y	65.00	60.91	6.09	67.00
			RPM room hire per hour with instructor	Taxable	Y	130.00	121.82	12.18	134.00
			Group Exercise room hire per hour with instructor	Taxable	Y	130.00	121.82	12.18	134.00
		5.6.20	Crèche:						
			Crèche/ Junior Jetty's – member two hour session	Taxable	Y	5.20	4.91	0.49	5.40
			Crèche/ Junior Jetty's – non-member two hour session	Taxable	Y	6.70	6.27	0.63	6.90
			Crèche fortnightly add on Direct Debit per children - Members/Swim School	Taxable	Y	6.20	12.73	1.27	14.00
			Crèche fortnightly add on Direct Debit per child - additional child	Taxable	Y	5.20	10.91	1.09	12.00
			Maximum 12 hours per week (6 x 2 hours sessions). New members one free crèche pass included with membership pack						
		5.7	MIKE BARNETT SPORTS COMPLEX						
			Commercial Hire						
			a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body						
			b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or						
			c) Any individual intending to use the hired facility for profit or gain						
			Community Hire						
			Any person or body other than a business hirer.						
		5.7.1	Indoor Court hire (per hour per court)						
			Community Rate	Taxable	Y	47.00	44.55	4.45	49.00
			Commercial Rate	Taxable	Y	55.00	51.82	5.18	57.00
			RBRA/RDNA court hire (all usage types)	Taxable	Y	47.00	42.73	4.27	47.00
			Show Court - Events	Taxable	Y	-	181.82	18.18	200.00
			Show Court - NBL1 Games	Taxable	Y	-	159.09	15.91	175.00
		5.7.2	Indoor Court hire (per hour per 1/2 court)						
			Community Rate	Taxable	Y	27.00	25.45	2.55	28.00
			Commercial Rate	Taxable	Y	34.00	31.82	3.18	35.00
		5.7.3	Outdoor Court hire (per hour per court)						
			Community Rate	Taxable	Y	11.00	10.45	1.05	11.50
			Commercial Rate	Taxable	Y	14.00	13.18	1.32	14.50
			School use - Monday to Friday between 9am and 3pm	Taxable	Y	No Charge	5.00	0.50	5.50
		5.7.4	Outdoor Court hire (per hour per 1/2 court)						
			Community Rate	Taxable	Y	7.00	6.82	0.68	7.50
			Commercial Rate	Taxable	Y	8.00	7.73	0.77	8.50
		5.7.5	Team sports (per team)						
			Team sports – game fee	Taxable	Y	67.00	63.64	6.36	70.00
			Team sports – registration fee	Taxable	Y	67.00	63.64	6.36	70.00
			Team sports – forfeit fee	Taxable	Y	135.00	127.27	12.73	140.00
		5.7.6	Casual Use (per person)						
			Casual court hire (per person per day)	Taxable	Y	5.20	5.00	0.50	5.50
			School Carnival - per student	Taxable	Y	5.20	5.00	0.50	5.50
			Two week school holiday pass	Taxable	Y	21.00	20.00	2.00	22.00
			Summer school holiday pass (December/January school	Taxable	Y	52.00	49.09	4.91	54.00
			Annual pass	Taxable	Y	120.00	113.64	11.36	125.00
			Carers (Companion Card)	Taxable	Y	No Charge	No Charge		No Charge
		5.7.8	COR Programs/Events Fees						
			Level 1	Taxable	Y	5.20	5.00	0.50	5.50

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						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1		Level 2	Taxable	Y	12.00	10.91	1.09	12.00
			Level 3	Taxable	Y	21.00	19.09	1.91	21.00
			10 Multipass 10% discount						
			20 Multipass 20% discount						
		5.7.9	Facility hire (per hour)						
			Multi-purpose room – Community rate per hour	Taxable	Y	26.00	24.55	2.45	27.00
			Multi-purpose room – Commercial rate per hour	Taxable	Y	35.00	32.73	3.27	36.00
			Room Hire - day rate (community) 6 hrs +	Taxable	Y	115.00	109.09	10.91	120.00
			Additional staff costs per hour	Taxable	Y	42.00	40.00	4.00	44.00
			Additional staff costs per hour - public holiday rate	Taxable	Y	105.00	100.00	10.00	110.00
		5.7.10	Promotion(s): subject to promotion dates						
			Rockingham based schools specialist sports program (during school hours). Annual fee per calendar year.	Taxable	Y	3,500.00	3,409.09	340.91	3,750.00
		5.7.11	Bonds						
			Bond Type (One Off Payment):-						
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			Event	OOS	N	-	1,000.00	-	1,000.00
			Key Bonds	OOS	N	-	50.00	-	50.00
		5.7.12	Other						
			Cage storage (implementation year)	Taxable	Y	100.00	90.91	9.09	100.00
			Cage storage - m2/month (after implementation year)	Taxable	Y	6.00	5.45	0.55	6.00
		5.8	WARNBRO COMMUNITY RECREATION CENTRE						
		5.8.1	Main Hall						
			Community (Regular)	Taxable	Y	36.00	29.09	2.91	32.00
			Community (Casual)	Taxable	Y	43.00	33.64	3.36	37.00
			Commercial (Regular)	Taxable	Y	51.00	40.00	4.00	44.00
			Commercial (Casual)	Taxable	Y	61.00	50.00	5.00	55.00
			Function	Taxable	Y	-	50.00	5.00	55.00
		5.8.2	Multipurpose Room						
			Community (Regular)	Taxable	Y	19.00	17.73	1.77	19.50
			Community (Casual)	Taxable	Y	23.00	21.36	2.14	23.50
			Commercial (Regular)	Taxable	Y	26.00	24.09	2.41	26.50
			Commercial (Casual)	Taxable	Y	31.00	28.64	2.86	31.50
		5.8.3	Playgroup Room						
			Community-(Regular)	Taxable	Y	17.00	16.82	1.68	18.50
			Community (Casual)	Taxable	Y	21.00	20.45	2.05	22.50
			Commercial (Regular)	Taxable	Y	20.00	19.55	1.95	21.50
			Commercial (Casual)	Taxable	Y	24.00	23.18	2.32	25.50
			Function	Taxable	Y	-	23.18	2.32	25.50
		5.8.4	Group Fitness						
			Group fitness - casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group Fitness concession - casual entry 1 hour class	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness - casual entry 30 min class	Taxable	Y	9.00	8.36	0.64	9.20
		5.8.5	Bonds:						
			Bond Type (One Off Payment):-						
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00
			Regular Hirers	OOS	N	250.00	250.00	-	250.00
			Key Bonds	OOS	N	50.00	50.00	-	50.00
Local Govt. Act 1995 S6.16	C1	5.9	BALDIVIS INDOOR SPORTS COMPLEX						
			Regular bookings - 10 or more bookings per financial year						
			Commercial Hire						
			a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body						
			b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or						
			c) Any individual intending to use the hired facility for profit or gain						
			Community Hire						
			Any person or body other than a business hirer.						
		5.9.1	Indoor Court hire (per hour per court)						
			Community Rate	Taxable	Y	47.00	44.55	4.45	49.00
			Commercial rate	Taxable	Y	55.00	51.82	5.18	57.00
			RBRA/RDNA court hire (all usage types)	Taxable	Y	47.00	42.73	4.27	47.00
		5.9.2	Indoor Court hire (per hour per 1/2 court)						
			Community Rate	Taxable	Y	27.00	25.45	2.55	28.00
			Commercial rate	Taxable	Y	34.00	31.82	3.18	35.00
		5.9.3	Outdoor Court hire (per hour per court)						
			Community Rate	Taxable	Y	11.00	10.45	1.05	11.50
			Commercial Rate	Taxable	Y	14.00	13.18	1.32	14.50
			School use - Monday to Friday between 9am and 3pm	Taxable	Y	No Charge	5.50	5.50	5.50
		5.9.4	Outdoor Court hire (per hour per 1/2 court)						
			Community Rate	Taxable	Y	7.00	6.82	0.68	7.50
			Commercial Rate	Taxable	Y	8.00	7.73	0.77	8.50
		5.9.5	Team sports (per team)						
			Team sports – game fee	Taxable	Y	67.00	63.64	6.36	70.00
			Team sports – registration fee	Taxable	Y	67.00	63.64	6.36	70.00
			Team sports – forfeit fee	Taxable	Y	135.00	127.27	12.73	140.00
		5.9.6	Casual Use (per person)						
			Casual court hire (per person per day)	Taxable	Y	5.20	5.00	0.50	5.50
			School Carnival - per student	Taxable	Y	5.20	5.00	0.50	5.50
			Two week school holiday pass	Taxable	Y	21.00	20.00	2.00	22.00
			Summer school holiday pass (December/January school	Taxable	Y	52.00	49.09	4.91	54.00
			Annual pass	Taxable	Y	120.00	113.64	11.36	125.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16	C1		Carers (Companion Card)	Taxable	Y	No Charge	No Charge		No Charge
		5.9.7	COR Programs/Events Fees						
			Level 1	Taxable	Y	5.20	5.00	0.50	5.50
			Level 2	Taxable	Y	12.00	10.91	1.09	12.00
			Level 3	Taxable	Y	21.00	19.09	1.91	21.00
			10 Multipass 10% discount						
			20 Multipass 20% discount						
		5.9.8	Facility hire (per hour)						
			Multi-purpose room A, B, C or Pavilion – Community (regular)	Taxable	Y	26.00	24.55	2.45	27.00
			Multi-purpose room A, B, C or Pavilion – Community (casual)	Taxable	Y	29.00	27.27	2.73	30.00
			Multi-purpose room A, B, C or Pavilion – Commercial (regular)	Taxable	Y	29.00	27.27	2.73	30.00
			Multi-purpose room A, B, C or Pavilion – Commercial (casual)	Taxable	Y	36.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Community (regular)	Taxable	Y	34.00	32.73	3.27	36.00
			Multi-purpose room combined A and B – Community (casual)	Taxable	Y	37.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Commercial (regular)	Taxable	Y	37.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Commercial (casual)	Taxable	Y	45.00	41.82	4.18	46.00
			Additional staff costs per hour - normal rate	Taxable	Y	42.00	40.00	4.00	44.00
			Additional staff costs per hour - public holiday rate	Taxable	Y	105.00	100.00	10.00	110.00
		5.9.9	Promotion(s): subject to promotion dates						
			Rockingham based schools specialist sports program (during school hours). Annual fee per calendar year.	Taxable	Y	3,500.00	3,409.09	340.91	3,750.00
		5.9.10	Bonds						
			Bond Type (One Off Payment):-						
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			Meeting & Multi Purpose Room Hire - inc alcohol	OOS	N	500.00	500.00	-	500.00
			Key Bond	OOS	N	-	50.00	-	50.00
		5.9.11	Other						
			Cage storage - month to month	Taxable	Y	6.00	5.45	0.55	6.00
			Stallholder (per event) - commercial	Taxable	Y	20.00	19.55	1.95	21.50
			Stallholder (per event) - community	Taxable	Y	10.00	9.55	0.95	10.50
			Equipment hire - racquet/ball	Taxable	Y	4.00	3.64	0.36	4.00
			Equipment hire - other (per 4 hrs)	Taxable	Y	20.00	18.18	1.82	20.00
		5.9.12	Blender Bike						
			Hire Fee - Community Rate	Taxable	Y	-	18.18	1.82	20.00
			Hire Fee - Commercial Rate	Taxable	Y	100.00	90.91	9.09	100.00
			Bond	OOS	N	250.00	250.00	-	250.00
		5.10	AQUA JETTY SERVICES AND FEES APPLICABLE TO OTHER COR FACILITIES						
		5.10.1	Crèche:						
			Crèche/ Junior Jetty's – member two hour session	Taxable	Y	5.20	4.91	0.49	5.40
			Crèche/ Junior Jetty's – non-member two hour session	Taxable	Y	6.70	6.27	0.63	6.90
			Crèche fortnightly add on Direct Debit per child - Members/ Swim School	Taxable	Y	6.20	12.73	1.27	14.00
			Crèche fortnightly add on Direct Debit per child - additional child	Taxable	Y	5.20	10.91	1.09	12.00
			Maximum 12 hours per week (6 x 2 hours sessions).						
			New members one free crèche pass included with membership pack						
			Terms and Conditions apply						
		5.10.2	Group Fitness:						
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50
		5.10.3	Health Club:						
			Health club – casual entry	Taxable	Y	19.00	17.73	1.77	19.50
			Health club (concession) – casual entry	Taxable	Y	16.00	15.00	1.50	16.50
		5.10.4	Personal Training:						
			Personal training 60min (member)	Taxable	Y	72.00	67.27	6.73	74.00
			Personal training 30min (member)	Taxable	Y	45.00	42.27	4.23	46.50
			Personal training 60min x 5 sessions (member)	Taxable	Y	350.00	319.55	31.95	351.50
			Personal training 30min x 5 sessions (member)	Taxable	Y	215.00	200.45	20.05	220.50
			Personal training 60min x 10 sessions (member)	Taxable	Y	650.00	606.36	60.64	667.00
			Personal training 30min x 10 sessions (member)	Taxable	Y	400.00	380.45	38.05	418.50
		5.10.5	Miscellaneous:						
			Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00
			Spectator	Taxable	Y	2.00	1.82	0.18	2.00
			Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	OOS	N	No Charge	No Charge	-	No Charge
		5.10.6	Kiosk Merchandise / Café sales	Taxable	Y/N	Cost + 50%	Cost + 50%		Cost + 50%
		5.10.7	Redevelopment Membership						
			Fortnightly Direct Debit*	Taxable	Y	13.50	24.55	2.45	27.00
			3 Month Paid in Full* (pro rata)	Taxable	Y	200.00	181.82	18.18	200.00
			* Includes access to group fitness at WCRG, Health Club at WCRG, pool access at Rockingham Aquatic Centre, Group Fitness classes at Rockingham Aquatic Centre						
			* Only applicable during Aqua Jetty Stage 2 redevelopment						
			Membership suspension fee (applies for suspensions greater than 12 weeks in a 12 month period, minimum 1 week suspension time) (Per fortnight)	Taxable	Y	5.00	9.09	0.91	10.00
			Redevelopment membership suspension (applies to members suspending payments and access during the redevelopment of Aqua Jetty. New membership fees will apply upon reopening of Aqua Jetty)	Taxable	Y	No Charge	No Charge		No Charge
			Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00
			*Gold, Silver and Livewell memberships also include access to group fitness classes at the Warnbro Community Recreation Centre.						

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
			PLANNING AND DEVELOPMENT SERVICES						
Levies—Building Services (Complaint Resolution and Administration) Regulations 2011 Reg Part 3 Building Fees—Building Regulations 2012 Schedule 2		8	BUILDING SERVICES						
		8.1	BUILDING SERVICES						
		8.1.1	BUILDING/DEMOLITION PERMITS & ASSOCIATED APPLICATIONS (STATUTORY DUTIES)						
s 6(1)	S	8.1.2	Uncertified Building Permit (Class 1 & 10)	OOS	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	-	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.3	Certified Building Permit (Class 1 & 10)	OOS	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	-	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.4	Certified Building Permit (Class 2-9)	OOS	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	-	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.5	Request to Amend Builder's Details (BA19) Request to Amend Building Permit (BA19)	OOS OOS	N N	110.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	110.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	- -	110.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 51(2) & (3)	S	8.1.6	Building Approval Certificate for Unauthorised Class 1 & 10 Building	OOS	N	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	-	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
s 52(2)	S	8.1.7	Building Approval Certificate for Buildings with Existing Authorisation (Class 1 & 10)	OOS	N	110.00	110.00	-	110.00
s 16(1)	S	8.1.8	Demolition Permit (Class 1 & 10)	OOS	N	110.00	110.00	-	110.00
	S	8.1.9	Demolition Permit (Class 2-9)	OOS	N	\$110/storey	\$110/storey	-	\$110/storey
s 32(3)(f)	S	8.1.10	Application for Extension of time for Building or Demolition (Permit timeframe)	OOS	N	110.00	110.00	-	110.00
s 39(8)(a) & r 31	S	8.1.11	Application to Modify or "not apply" a Building Standard	OOS	N	2,160.15	2,160.15	-	2,160.15
		8.2	CERTIFICATES						
		8.2.1	Certificate of Building Compliance	OOS	N	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter	-	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter
Planning and Development Regulations 2009 Schedule 2	S	8.3	R CODE VARIATIONS						
		8.3.1	Cost of construction not more than \$50,000	OOS	N	147.00	147.00	-	147.00
		8.3.2	Cost of construction \$50,000 - \$500,000	OOS	N	0.32% of estimated cost of construction	0.32% of estimated cost of construction	-	0.32% of estimated cost of construction

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Building Fees- Building Regulations 2012 Schedule 2 & Levy Building Services (Complaint Resolution and Administration)	S	8.3.3	Cost of construction \$500,00 - \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000	-	\$1,700 + 0.257% for every \$1 in excess of \$500,000
		8.3.4	Determining an application to amend a R-Code approval. Value of construction less than \$50,000	OOS	N	147.00	147.00	-	147.00
		8.3.5	Determining an application to amend a R-Code approval. Value of construction \$50,000 or above	OOS	N	295.00	295.00	-	295.00
		8.3.6	Deemed-to-comply assessment	Taxable	Y	295.00	268.18	26.82	295.00
		8.3.7	Determining a R-code Application where the development has commenced or been carried out:-	OOS	N	The fee in 8.3 plus by way of penalty, twice that fee	The fee in 8.3 plus by way of penalty, twice that fee	-	The fee in 8.3 plus by way of penalty, twice that fee
	S	8.4	OCCUPANCY PERMITS (COMPLETED BUILDINGS)						
		8.4.1	Occupancy Permit (Class 2 - 9) Completed Building	OOS	N	110.00	110.00	-	110.00
		8.4.2	Temporary Occupancy Permit Incomplete Building	OOS	N	110.00	110.00	-	110.00
		8.4.3	Modification of Occupancy Permit	OOS	N	110.00	110.00	-	110.00
		8.4.4	Replacement of Occupancy Permit	OOS	N	110.00	110.00	-	110.00
	S	8.4.5	Extension of Occupancy Permit or Building Approval Certificate	OOS	N	110.00	110.00	-	110.00
		8.5	OCCUPANCY PERMITS (UNAUTHORISED BUILDINGS)						
		8.5.1	Occupancy Permit -- Unauthorised Class 2 - 9 (for s 51(3) BAC see item 9.1.6)	OOS	N	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	-	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
	S	8.6	CARAVAN PARKS (GENERAL- Including Temporary Accommodation)						
		8.6.1	Caravan Park Licence: S7(4) CP&CGAct Annual Licence Fees are calculated on following basis with a minimum of \$200 applying:-						
			Minimum Charge	OOS	N	200.00	200.00	-	200.00
			Long stay per site	OOS	N			-	
			Short stay sites and sites in transit parks per site	OOS	N	6.00	6.00	-	6.00
			Camp site	OOS	N			-	
			Overflow site (per site)	OOS	N	1.50	1.50	-	1.50
			Renewal after expiry	OOS	N			-	
			Temporary Licence - pro-rata amount of the fee payable for the period of time for which the licence is to be in force (with a minimum of \$100 applying)	OOS	N	100.00	100.00	-	100.00
			Transfer of Licence	OOS	N	100.00	100.00	-	100.00
			Park Homes, additions & alterations	OOS	N	0.32% x estimated value of building work, not less than \$110	0.32% x estimated value of building work, not less than \$110	-	0.32% x estimated value of building work, not less than \$110
			Caravan Park and Camping Grounds (amended Plans)	OOS	N	110.00	110.00	-	110.00
Local Gov Act 1995 s 6.16	C1	8.7	TEMPORARY ACCOMMODATION APPLICATION FEES (Part 2 Reg 11 CP&CGRegs)	OOS	N	110.00	110.00	-	110.00
		8.8	SEARCH OF RECORDS & PHOTOCOPYING						
			Copy of House Plans-Residential/Commercial-Search Fee:						
			Site Plan / Floor Plan / Elevation / Building Permit (per plan)	OOS	N	25.00	25.00	-	25.00
			Full Set Residential (per dwelling or unit) **	OOS	N	60.00	60.00	-	60.00
			Full Set Commercial **	OOS	N	100.00	100.00	-	100.00
			**full set of plans larger than A4/A3 will incur additional large plan copying charges stated below						
			Hll Certificate	OOS	N	25.00	25.00	-	25.00
			Pool/Spa Inspection Report	OOS	N	25.00	25.00	-	25.00
			Large Plan Copying (Per Sheet)						
			Paper Size AO	OOS	N	14.00	14.00	-	14.00
			Paper Size A1	OOS	N	10.40	10.40	-	10.40
			Paper Size A2	OOS	N	8.60	8.60	-	8.60
Local Gov Act 1995 s 6.16	C1	8.9	SWIMMING POOL & SPAS						
		8.9.1	Private Swimming Pool & Spa Inspection program (see Bldg Regs 2012 Reg 53(2)) Fee is applicable additional to those required pursuant to regulation every 4 years* Additional Private Swimming Pool/Spa Inspection Fee for all one off inspections.	OOS	N	153.02	157.30	-	157.30
		8.9.2	Mandatory Swimming Pool/Spa Inspection Fees per annum	OOS	N	49.67	51.06	-	51.06
			Building Regs 53A (2) For initial Inspection of a new pool barrier	OOS	N	-	157.30	-	157.30
		8.10	ANCILLARY LICENCES APPROVALS & FEES ETC						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Gov Act 1995 s 6.16	C1	8.10.2	Smoke Alarms-Alternate Solutions	OOS	N	179.40	179.40	-	179.40
Local Gov (Uniform Local Provisions) Regs 1996 reg 6(8)	S	8.10.4	Excavation Licence - Deposit of Materials on a Street:						
			\$1 per Month per m ² of area enclosed by Hoarding or Fence (see Local Gov [ULP] Regs 1996)	OOS	N	\$1 per month per m ²	\$1 per month per m ²	-	\$1 per month per m ²
Local Gov Act 1995 s 6.16	C1	8.10.5	Provide Information and Advice from Building Surveyors or Clerical Officers (per hour)	OOS	N	110.00	110.00	-	110.00
		8.10.6	Electric Fence & Razor Wire Application Fee (See Fencing Local Law 2000)	OOS	N	110.00	110.00	-	110.00
		8.10.7	Pool Barrier Alternative Solution (per hour)	OOS	N	110.00	110.00	-	110.00
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3	S	8.11	LEVIES						
		8.11.1	<i>Building Services Levy Authorised - 0.137% x cost of construction - minimum \$61.65</i>	OOS	N	Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65	Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65	-	Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate
		8.11.2	<i>Building Services Levy Unauthorised - 0.274 % x cost of construction - minimum \$123.30</i>	OOS	N	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30	-	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30
Building & Construction Industry Training	S	8.11.3	<i>Construction Training Fund - 0.2% of the cost of construction (over \$20,000)</i>	OOS	N	0.2% x cost of construction - (over \$20,000)	0.2% x cost of construction - (over \$20,000)	-	0.2% x cost of construction - (over \$20,000)
	S	9	COMPLIANCE AND EMERGENCY LIAISON						
	S	9.1	ANIMAL CONTROL/RANGERS GENERAL						
		9.1.1	DOG ACT REGISTRATIONS						
Dog Act 1976, Dog Regs. 1976	S	9.1.1	Registration Fees Unless a Concessional Rate Applies:						
			One Year Registration Period						
			Sterilised Dog or Bitch	OOS	N	20.00	20.00	-	20.00
			Unsterilised Dog or Bitch	OOS	N	50.00	50.00	-	50.00
			Three Year Registration Period						
			Sterilised Dog or Bitch	OOS	N	42.50	42.50	-	42.50
			Unsterilised Dog or Bitch	OOS	N	120.00	120.00	-	120.00
			Lifetime Registration Period						
			Sterilised Dog or Bitch	OOS	N	100.00	100.00	-	100.00
			Unsterilised Dog or Bitch	OOS	N	250.00	250.00	-	250.00
		9.1.2	Concessional Registration Rates:						
			Guide Dogs	OOS	N	No Charge	No Charge	-	No Charge
			Dogs used for Droving or Tending Stock	OOS	N	25% of the Fee otherwise Payable	25% of the Fee otherwise Payable	-	25% of the Fee otherwise Payable
			Dogs owned by Pensioners	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable	-	50% of the Fee otherwise Payable
			Registrations after 31st May in any year, for that Registration year	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable	-	50% of the Fee otherwise Payable
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 -S6.19	S/C1	9.2	KENNEL LICENCE						
			Kennel Establishments-Application to keep approved Kennel Establishment						
			Kennel Establishments-Licence to keep approved Kennel Establishment	OOS	N	200.00	200.00	-	200.00
			Renewal of Licence to keep approved Kennel Establishment	OOS	N	135.00	135.00	-	135.00
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 - S6.19	S/C1	9.3	OTHER DOG RELATED CHARGES						
			Application to keep more than two Dogs	OOS	N	145.00	145.00	-	145.00
			Inspection of Register	OOS	N	0.50	0.50	-	0.50
			Certified Copy of an entry in the Register	OOS	N	1.00	1.00	-	1.00
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 - S6.19	S/C1	9.4	IMPOUNDED DOGS (Local Law)						
			Seizure or impounding of a Dog	OOS	N	70.00	70.00	-	70.00
			Seizure or impounding of a Dog - Repeated impounding within 12 month period based on financial year (reset each financial	OOS	N	-	Last Seizure or Impound Fee plus	-	Last Seizure or Impound Fee plus
			Sustenance and Maintenance of a Dog (per Day or Part Thereof)	OOS	N	30.00	30.00	-	30.00
			Destruction of a Dog	OOS	N	100.00	100.00	-	100.00
			Disposal of a Dog	OOS	N	20.00	20.00	-	20.00
			Surrender of a Dog	OOS	N	100.00	100.00	-	100.00
			Dog Microchipping	Taxable	Y	40.00	36.36	3.64	40.00
Dog Amendment (Stop Puppy	S	9.5	Application for Pet Shop Approval	OOS	N	500.00	1,984.00	-	1,984.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Cat Act 2011, Cat Regs. 2012 Cat Local Law 2018	S	9.6	CAT ACT REGISTRATIONS						
		9.6.1	Registration Fees Unless a Concessional Rate Applies:						
			Application for Grant or renewal of the Registration of a cat for one year:						
			(a) If application is for grant of registration and is made after 31 May for registration until the next 31 October	OOS	N	10.00	10.00	-	10.00
			(b) Otherwise	OOS	N	20.00	20.00	-	20.00
			Application for Grant or renewal of the Registration of a cat for three years:	OOS	N	42.50	42.50	-	42.50
			Application for Grant or renewal of the Registration of a cat for	OOS	N	100.00	100.00	-	100.00
			Application for Grant or renewal of approval to breed cats: {per breeding cat (male or female)}	OOS	N	100.00	100.00	-	100.00
		9.6.2	Concessional Registration Rates:						
			If the owner of the Cat is an eligible pensioner as defined in the Rates and Charges (Rates and Deferments) Act 1992 section 3(1).	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable	-	50% of the Fee otherwise Payable
		9.7	OTHER CAT RELATED CHARGES						
			Inspection of Register	OOS	N	0.50	0.50	-	0.50
			Certified Copy of an entry in the Register	OOS	N	1.00	1.00	-	1.00
		9.7	IMPOUNDED CATS (Local Law)						
			Seizure or impounding of a Cat	OOS	N	70.00	70.00	-	70.00
			Sustenance and Maintenance of a Cat (per Day or Part Thereof)	OOS	N	30.00	30.00	-	30.00
			Destruction of a Cat	OOS	N	100.00	100.00	-	100.00
			Disposal of a Cat	OOS	N	20.00	20.00	-	20.00
			Cat Surrender Fee	OOS	N	100.00	100.00	-	100.00
			Release of a Cat outside Pound opening times	OOS	N	70.00	70.00	-	70.00
			Cat Microchipping	Taxable	Y	40.00	36.36	3.64	40.00
Local Govt. Act 1995 S3.39/S3.46	C1	9.8	IMPOUNDING VEHICLE OR GOODS CHARGES						
			Release Fee - Passenger Vehicle	OOS	N	550.00	400.00	-	400.00
			Release Fee - Special Vehicle (not passenger vehicle, eg Caravan, Boat, trailer, etc) (Removal Cost/Fee from contractor plus City's Admin Fee)	OOS	N	240.00	Removal Fee plus \$250 Admin Fee	-	Removal Fee plus \$250 Admin Fee
			Release Fee - Shipping Container/Skip Bin (Removal Cost/Fee from contractor plus City's Admin Fee)	OOS	N	-	Removal Fee plus \$250 Admin Fee	-	Removal Fee plus \$250 Admin Fee
Local Government Act 1995 - Sect 3.46	C1	9.9	ABANDONED TROLLEY CHARGES						
			Return of one (1) Shopping Trolley to Retailer	OOS	N	40.00	100.00	-	100.00
Local Govt. Act 1995 & Local Law-Local Government Property Law 2001	C1	9.10	PERMIT TO DRIVE ON BEACH						
			Per Annum	OOS	N	100.00	100.00	-	100.00
Local Govt. Act 1995 S6.16 - S6.19	C2	9.11	KEEPING OF CATS						
			Application to keep more than two (2) cats	OOS	N	145.00	145.00	-	145.00
Bush Fires Act 1954 S33 (5) & (6)	C2	10	BUSH FIRE CONTROL						
			FIRE BREAKS						
			Actual costs charged by approved contractors(includes GST) for constructing firebreaks and any other works required to ensure compliance with requisitions of the Section 33 Notice including the Fire Control Notice on any single property plus \$50 administration fee	OOS	N	53.79	55.30	-	55.30
Food Act 2008- Food Regs 2009	C2	11	HEALTH SERVICE						
			MEAT INSPECTION FEES						
			Inspections (Per Rabbit)	OOS	N	0.60	0.60	-	0.60
Food Act 2008 Local Govt. Act 1995 S6.16	C2	11.2	LICENCE/PERMIT/REGISTRATION FEES						
			Food Premises:						
			Annual Registration Fee						
			Food Business Registration Certificate Fee	OOS	N	30.00	30.00	-	30.00
			Annual Food Premises Licence Fees (Approved Food Safety Plan or equivalent accredited at 1st July 2022 receive a 20% discount)						
			High Risk Premises	OOS	N	400.00	400.00	-	400.00
			Medium Risk Premises	OOS	N	400.00	400.00	-	400.00
			Low Risk Premises	OOS	N	75.00	75.00	-	75.00
Traders Local Law 2001	C1	11.2.2	Alfresco Dining						
			Alfresco Dining Annual Application Fee	OOS	N	100.00	100.00	-	100.00
			Additional Fee for Alfresco Dining located on Rockingham Beach Road and within the Boardwalk Development facing Railway Terrace and Beachfront	OOS	N	\$15 per M ²	\$15 per M ²	-	\$15 per M ²
			Alfresco Dining Annual Liquor Licence Fee	OOS	N	50.00	50.00	-	50.00
Local Govt. Food Act 2008 Traders Local Law 2001	C1	11.2.3	Stallholders Permits:						
			Transfer of Alfresco Dining Permit	OOS	N	38.00	38.00	-	38.00
			Stallholders Permit (Food)	OOS	N	70.00	70.00	-	70.00
			Additional Charges:-						
			Trading Fee Per Day	OOS	N	11.50	11.50	-	11.50

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)		
						\$	\$	\$	\$		
Traders Local Law 2001	C1	11.2.4	Expedited Permit Service Fee (Permit required within 5 business days)		N	\$50 plus Stallholders Permit (Food) application fee	\$50 plus Stallholders Permit (Food) application fee		\$50 plus Stallholders Permit (Food) application fee		
			Traders Permits (Food):								
			Traders Permit Fee (Food)	OOS	N	70.00	70.00		70.00		
			Additional Charges:-								
			Trading Fee Per Day	OOS	N	11.50	11.50		11.50		
			Trading Fee Per Month	OOS	N	115.00	115.00		115.00		
			Trading Fee Per Annum	OOS	N	1,150.00	1,150.00		1,150.00		
			Permit Application Fee (Fixed Location Food Trader)	OOS	N	70.00	70.00		70.00		
			Additional Trading Charges:-								
			Fee Per Booking Coastal Sites (Half Day)	OOS	N	20.00	20.00		20.00		
			Fee Per Booking Non-Coastal Sites (Half Day)	OOS	N	11.50	11.50		11.50		
		11.2.5	Traders Permits (Non Food):								
			Permit Application Fee	OOS	N	70.00	70.00		70.00		
			Additional Charges Permit Operating Fees:-								
			Fee Per Day	OOS	N	11.50	11.50		11.50		
			Fee Per Month	OOS	N	115.00	115.00		115.00		
			Fee Per Annum	OOS	N	1,150.00	1,150.00		1,150.00		
			Parks & Gardens Staff (Rate Per Hour)	Taxable	Y	Quote plus \$300	Quote plus \$300		Quote plus \$300		
			Repairs to Site by City Staff/Contractors (Rate per Hour)	Taxable	Y	Administration Fee Quote plus \$300 Administration Fee	Administration Fee Quote plus \$300 Administration Fee		Administration Quote plus \$300 Administration Fee		
			Traders Permit Operating Fee (e-scooters)	OOS	N	5,000.00	5,000.00		5,000.00		
			11.2.6	Signs							
				Application for Sign Licence/Approval via Local Law:-							
		One Sign		OOS	N	75.00	75.00		75.00		
		Two or More Signs		OOS	N	150.00	150.00		150.00		
		Application for Permission to Place "Unaffixed Business Sign" or "Business Direction Out of Normal Business Hours Sign"		OOS	N	75.00	75.00		75.00		
		11.2.7	Street Entertainment Licence:								
			Licence to Entertain (For Three Month Period)	OOS	N	10.00	10.00		10.00		
		11.2.8	Filming								
			One Day Filming Permit & Application Fee	OSS	N	200.00	200.00		200.00		
			Each Subsequent Day of Filming	OSS	N	100.00	100.00		100.00		
		11.2.9	Advertising Permit fee								
			3 Month Permit	OSS	N	10.00	10.00		10.00		
		Health Local Laws 1996	C2	11.2.10	Lodging Houses:						
Registration Fee (Annual)	OOS				N	180.00	180.00		180.00		
Transfer of Lodging House Licence	OOS			N	No Charge	No Charge		No Charge			
11.2.11	Morgues:										
			Annual Fee for Licence of Morgue	OOS	N	80.00	80.00		80.00		
Health Local Laws 1996	C2	11.2.14	Application for Approval to Construct or Alter Food Premises: (Includes Assessments and Administration)								
			Application Fees:-								
			High Risk Premises	OOS	N	200.00	200.00		200.00		
			Medium Risk Premises	OOS	N	200.00	200.00		200.00		
			Low Risk Premises	OOS	N	200.00	200.00		200.00		
			Very Low Risk Premises	OOS	N	200.00	200.00		200.00		
Mobile or Temporary Food Business	OOS	N	200.00	200.00		200.00					
Health Local Laws 1996 Local Govt. Act 1995 S6.16	C2	11.2.15	Application for Other Certifications, Permits & Licences: (Includes Assessments and Administration)								
			Application Fees:-								
			Application for Extended Liquor Trading Permit	OOS	N	100.00	100.00		100.00		
Environmental Protection (Noise)	C2		Liquor Act Section 39 Certification	OOS	N	120.00	120.00		120.00		
			Gaming Act Section 55 Certification	OOS	N	55.00	55.00		55.00		
			Noise Management Plan Application for Approval	OOS	N	100.00	100.00		100.00		
Health Local Laws	C2		Noise Regulation 18 Exemption	OOS	N	1,000.00	1,000.00		1,000.00		
			Applications to Keep Poultry, Pigeons Miscellaneous Birds etc.	OOS	N	30.00	30.00		30.00		
			Skin Penetration / Beauty Establishments	OOS	N	80.00	80.00		80.00		
			Lodging Houses	OOS	N	110.00	110.00		110.00		
			Market Food Stall Permit per stall / vehicle	OOS	N	70.00	70.00		70.00		
			Expedited Permit Service Fee (Market Food Stall Permit required within 5 business days)		N	\$50 plus Market Food Stall Permit application Fee	\$50 plus Market Food Stall Permit application Fee		\$50 plus Market Food Stall Permit application Fee		
			Event Food Stall Permit per stall / vehicle	OOS	N	70.00	70.00		70.00		
			Expedited Permit Service Fee (Event Food Stall Permit required within 5 business days)		N	\$50 plus Event Food Stall Permit application fee	\$50 plus Event Food Stall Permit application fee		\$50 plus Event Food Stall Permit application fee		
			Child/Family Day Care Centres	OOS	N	55.00	55.00		55.00		
			Bed & Breakfast	OOS	N	55.00	55.00		55.00		
Health Act 1911 S176-Health (Public Buildings) Regulations 1992	S	11.2.16	Temporary Public Buildings:								
			Fees Associated with Application (Temporary Public Buildings)								
			Under S176 Health Act:-								
			Standard Application Fee	OOS	N	160.00	160.00		160.00		
			Special Application Fee	OOS	N	200.00	200.00		200.00		
Health Act 1911-Health (Treatment of Contaminated)	S	11.2.17	Disposal of Effluent and Liquid Waste:								
			Local Government Application Fee	OOS	N	118.00	118.00		118.00		

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974			Local Government Report Fee	OOS	N	118.00	118.00	-	118.00
			Permit to use an Apparatus (Health Regs)	OOS	N	118.00	118.00	-	118.00
			Settlement Agent's Enquiries-Premises Inspection Fee	OOS	N	120.00	120.00	-	120.00
Food Act 2008-LGA 1995 S6.16	C1	11.2.18	Miscellaneous Fees:						
			Notice of Food Seizure and Detention	OOS	N	55.00	55.00	-	55.00
			Food education program (per premises)	OOS	N	250.00	250.00	-	250.00
Local Govt. Act 1995 S6.16	C1	12	Food Inspection and Notice of Food Seizure and detention, Supervision of Conderned Food Disposal (Per Hour or Part Noise Monitoring Fee Per Hour	OOS	N	33.00	33.00	-	33.00
Local Govt. Act 1995 S6.16	C1	12.1	STATUTORY PLANNING						
Local Govt. Act 1995 S6.16	C1	12.1.1	STATUTORY PLANNING						
Local Govt. Act 1995 S6.16	C1	12.1.1	Health Report (Premises):						
			Settlement Agent's Enquiries-Provision of Report	OOS	N	73.00	73.00	-	73.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2	TOWN PLANNING & REGIONAL DEVELOPMENT						
			DEVELOPMENT APPLICATIONS						
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.1	Determining a Development Application (Other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is:-						
			not more than \$50,000	OOS	N	147.00	147.00	-	147.00
			more than \$50,000 but not more than \$500,000	OOS	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development	-	0.32% of the estimated cost of development
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.1	more than \$500,000 but not more than \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000	-	\$1,700 + 0.257% for every \$1 in excess of \$500,000
			more than \$2.5M but not more than \$5M	OOS	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5million	\$7,161 + 0.206% for every \$1 in excess of \$2.5million	-	\$7,161 + 0.206% for every \$1 in excess of \$2.5million
			more than \$5M but not more than \$21.5M	OOS	N	\$12,633 + 0.123% for every \$1 in excess of \$5million	\$12,633 + 0.123% for every \$1 in excess of \$5million	-	\$12,633 + 0.123% for every \$1 in excess of \$5million
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.1	More than \$21.5M	OOS	N	34,196.00	34,196.00	-	34,196.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.2	Determining a Development Application (Other than for an Extractive Industry) where the development has commenced or been carried out:-	OOS	N	The fee in item 12.2.1 plus by way of penalty, twice that fee	The fee in item 12.2.1 plus by way of penalty, twice that fee	-	The fee in item 12.2.1 plus by way of penalty, twice that fee
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.3	Determining an application to amend or cancel development approval	OOS	N	295.00	295.00	-	295.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.4	Determining of Development Application for an Extractive Industry where the development has not commenced or has not been carried out:-	OOS	N	739.00	739.00	-	739.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.5	Determining of Development Application for an Extractive Industry where the development has commenced or has been carried out:-	OOS	N	The fee in item 12.2.4 plus by way of penalty, twice that fee	The fee in item 12.2.4 plus by way of penalty, twice that fee	-	The fee in item 12.2.4 plus by way of penalty, twice that fee
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2.6	Determining a Development Application for a Heritage Listed property – Fee Exemption	OOS	N	No Charge	No Charge	-	No Charge
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.3	SUBDIVISION APPLICATIONS						
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.3.1	Providing a Subdivision Clearance for:-						
			Not more than 5 lots	OOS	N	73.00	73.00	-	73.00
			More than 5 lots but not more than 195 lots	OOS	N	\$73 per lot for the first 5 lots and then \$35 per lot	\$73 per lot for the first 5 lots and then \$35 per lot	-	\$73 per lot for the first 5 lots and then \$35 per lot
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.3.1	More than 195 lots	OOS	N	7,393.00	7,393.00	-	7,393.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4	HOME OCCUPATION/BUSINESS APPLICATIONS						
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4.1	Determining an Initial Application for Approval of a Home Business where the Home Business has not Commenced is:-	OOS	N	Fee Exemption	Fee Exemption	-	Fee Exemption
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4.2 (a)	Determining an Initial Application for Approval of a Home Business where the Home Business has Commenced is:-	OOS	N	Fee Exemption	Fee Exemption	-	Fee Exemption
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4.2 (b)	Determining an Application for the Renewal of an Approval of a Home Business where the Application is made before the approval expires is:-	OOS	N	Fee Exemption	Fee Exemption	-	Fee Exemption
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4.3	Determining an application for a Change of Use or for an alteration or extension or change of a non-conforming Use to which item 12.2.1 does not apply, where the change or alteration, extension or change has not commenced or been carried out	OOS	N	295.00	295.00	-	295.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.4.4	Determining an application for Change of Use or for an alteration or extension or change of non-conforming Use to which item 12.2.1 does not apply, where the change or alteration, extension or change of non-conforming use has commenced or been carried out:-	OOS	N	The fee in 12.4.3, plus by way of penalty, twice that fee	The fee in 12.4.3, plus by way of penalty, twice that fee	-	The fee in 12.4.3, plus by way of penalty, twice that fee
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.5	PLANNING CERTIFICATES, ADVICE & OTHER APPROVALS						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Development Act 2005 & Regs. 2009 Schedule 2		12.5.1	Providing Zoning Certificate:	OOS	N	73.00	73.00	-	73.00
		12.5.2	Planning Enquiries-Reply to Property Settlement Questionnaire:	OOS	N	73.00	73.00	-	73.00
Local Govt. Act 1995 S6.16	C1	12.5.3	Provide Written Planning Advice (Includes Motor Vehicle Dealers Licence):	Taxable	Y	73.00	66.36	6.64	73.00
		12.5.4	Extend the Development Approval Period	OOS	N	295.00	295.00	-	295.00
		12.5.5	Building Envelope Application:	OOS	N	500.00	500.00	-	500.00
		12.5.6	Closure of a Road or Pedestrian Access Way (PAW):- Application Fee	OOS	N	500.00	500.00	-	500.00
				OOS	N	330.00	330.00	-	330.00
Planning & Development Act 2005 & Regs. 2009 Schedule 3	S	12.6	SCHEME AMENDMENTS	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
		12.6.1	Scheme Amendments: TPS Amendments (Standard) A 50% Fee Refund if Amendment is not Advertised						
Local Govt. Act 1995 S6.16	C1	12.7	OTHER PLANNING SERVICES						
		12.7.1	Minor Planning Services Fees:- A3/A4 Size (Per Black & White Copy)						
			A3/A4 Size (Per Colour Copy)						
			Plan Printing						
		Plotting:-	Paper Size AO						
			Paper Size A1						
			Paper Size A2						
			Paper Size A3						
			Paper Size A4						
Strata Titles Act 1985 - Section 24(3)	S	12.8	BUILT STRATA APPLICATION	OOS	N	\$656 plus \$65.00 per lot	\$656 plus \$65.00 per lot		\$656 plus \$65.00 per lot
		12.8.1	Number of Allotments 1 to 5						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Strata Titles Act 1985 - Section 24(3)	S	13	6 to 100	OOS	N	\$981 plus \$43.50 per lot for every lot in excess of 5 lots	\$981 plus \$43.50 per lot for every lot in excess of 5 lots		\$981 plus \$43.50 per lot for every lot in excess of 5 lots
			In excess of 100 lots	OOS	N	5,113.50	5,113.50		5,113.50
		13.1	Strategic Planning and Environment						
		13.1.1	STRATEGIC PLANNING AND ENVIRONMENT						
		13.1.1	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	OOS	N	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.		Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.
		13.2	STRUCTURE PLANS						
		13.2.1	Structure Plans: Proposed Structure Plans and Modifications to Structure Plans (Those not subject to Clause 4.2.7.1 of TPS 2)-Fee + CPI Advertising by Applicant	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
			Minor Modifications to Structure Plans (As Per Clause 4.2.7.1 of TPS 2)	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
		13.2.2	Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
		13.2.3	Modifications to Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

CORPORATE SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995 S6.16/S5.95	C1	14	CORPORATE SERVICES						
		14.1	CUSTOMER AND CORPORATE SUPPORT						
		14.1.1	PUBLIC ACCESS TO DOCUMENTS						
			Inspection of Current and Historical Reports, Minutes, Agenda Papers And Policies.	OOS	N	No Charge	No Charge	-	No Charge
			Black and White Photocopy of a specific item contained within a Report or Minute affecting the applicant (per page)	OOS	N	0.30	0.30	-	0.30
		14.2	SPECIAL NUMBER PLATES						
			Special Vehicle Licence Number Plates	Taxable	Y	300.00	281.82	28.18	310.00
FOI Act 1992	S	14.3	FREEDOM OF INFORMATION (FOI) FEES						
			<i>Charges are in accordance with the Freedom of Information Regulations 1993.</i>						
			Application fee-Amendment of Personal Information	OOS	N	No Charge	No Charge	-	No Charge
			Application fee-Non Personal Information	OOS	N	30.00	30.00	-	30.00
			Charges:-						
			Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charges for photocopying:-						
			per hour, or pro-rata for a part of an hour of staff time	OOS	N	30.00	30.00	-	30.00
			per copy	OOS	N	0.20	0.20	-	0.20
			Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charge for duplicating a tape, film or computer information	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Charge for packaging and postal costs	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			<i>The current holder of a currently valid concession card issued on behalf of the Commonwealth to that person, or any other card which may be prescribed as being a pensioner concession card under the Rates and Charges (Rebates and Deferments) Act 1992, or an applicant who in the opinion of the City is impecunious, the charge payable under Regulation 5 is reduced by 25%</i>	OOS	N	Charges Reduced by 25%	Charges Reduced by 25%	-	Charges Reduced by 25%
			Advance Deposit						
			Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee.	OOS	N	0.25	0.25	-	0.25
			Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application	OOS	N	0.75	0.75	-	0.75
Local Govt. Act 1995 S6.16	C1	15	FINANCIAL SERVICES						
		15.1	RATES						
			Rate Book Photocopy:-						
			Per Suburb	OOS	N	55.00	57.00	-	57.00
			All Suburbs	OOS	N	540.00	560.00	-	560.00
			Statement of Rates	OOS	N	28.00	28.00	-	28.00
			Property Search Information	OOS	N	15.00	15.00	-	15.00
			Dishonoured Payment (Cheques, Direct Debits, etc) Bank Fee	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Administration fee on rates instalments – 4 instalments.	OOS	N	13.50	13.50	-	13.50
			Administration fee on rates instalments – 2 instalments	OOS	N	4.50	4.50	-	4.50
			Legal fees	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
Waste Avoidance & Resource Recovery Act 2007 & Regs. 2008. Local Govt. Act 1995 S6.16	C2	16	WASTE SERVICES						
		16.1	HOUSEHOLD WASTE SERVICES						
			DOMESTIC LOCAL GOVERNMENT WASTE SERVICE CHARGES						
			<i>An annual charge per mobile garbage bin (MGB) pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City against all owners of property (including strata titles) within the municipality where a habitable dwelling/building is erected.</i>						
			FOGO WASTE COLLECTION SERVICES						
		16.1.1 a	Standard FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB);	OOS	N	476.00	500.00	-	500.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
			supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents.						
		16.1.1 b	Standard FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible.	OOS	N	564.00	592.00	-	592.00
		16.1.2	Additional Rubbish Only Service (FOGO Services) the supply & fortnightly collection of 1 additional 140ltr GWB.	OOS	N	256.00	269.00	-	269.00
		16.1.3	Additional Rubbish Only Service (FOGO Services) for Households of More Than 4 the supply & fortnightly collection of 1 additional 140ltr GWB. Note: conditions apply	OOS	N	128.00	80.70	-	80.70
		16.1.4	Additional Rubbish Only Service - Medical the supply & weekly collection of 1 additional 140ltr GWB provided at no additional cost to eligible residents.	OOS	N	No charge	No charge	-	No charge
		16.1.5	Additional Recycling Only Service the supply & fortnightly collection of 1 additional 240ltr or 360ltr MRB.	OOS	N	99.00	104.00	-	104.00
		16.1.4	Additional FOGO Only Service the supply & weekly collection of 1 additional 240ltr FOGO B.	OOS	N	190.00	200.00	-	200.00
		16.1.6	Multi-Use Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility.	OOS	N	444.00	466.00	-	466.00
		16.1.7	Multi Unit Residential Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 general waste verge collection; 2 green waste verge collections; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility.	OOS	N	476.00	500.00	-	500.00
		16.1.8	FOGO Caddy NON-FOGO WASTE COLLECTION SERVICES Applies where a FOGO Service is unable to be provided	Taxable	Y	-	10.00	1.00	11.00
		16.1.9 a	Standard NON-FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents.	OOS	N	543.00	570.00	-	570.00
		16.1.9 b	Standard NON-FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible.	OOS	N	631.00	663.00	-	663.00
		16.1.10	Additional Rubbish Only Service (NON-FOGO Service) the supply & weekly collection of 1 additional 140ltr GWB.	OOS	N	462.00	485.00	-	485.00
		16.1.11	Multi-Use Developments Approved Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; the weekly collection of waste receptacle; the fortnightly collection of recycling receptacle;	OOS	N	511.00	537.00	-	537.00

[illegible]

[illegible]

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Local Govt. Act 1995	C1	16.3.5	Bulk Recycling Only Waste Service includes: supply of 1x660ltr skip bin; and the weekly collection of 1x660ltr skip bin.	OOS	N	1,283.00	1,347.00	-	1,347.00
		16.3.6	Bulk Recycling Only Waste Service includes: supply of 1x1100ltr skip bin; and the weekly collection of 1x1100ltr skip bin.	OOS	N	1,760.00	1,848.00	-	1,848.00
		16.3.7	Ad-Hoc Commercial Local Government Waste Collection A per service charge for ad-hoc local government waste collection is charged pursuant to section 6.16 of the Local Government Act 1995 for the once off ad-hoc collection of: 1x MGB; 1x 660ltr skip bin; 1x 1100ltr skip bin; Weekly (or part there of) MGB Hire; Weekly Skip Hire 660ltr skip bin; and Weekly Skip Hire 1100ltr skip bin. <i>Events held within the City will also be charged on Ad-hoc Commercial Local Government Waste Collection charges.</i>	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	17.00 39.00 61.00 11.00 22.00 22.00	16.36 37.27 58.18 10.91 20.91 20.91	1.64 3.73 5.82 1.09 2.09 2.09	18.00 41.00 64.00 12.00 23.00 23.00
Local Govt. Act 1995	C1	17	CITY PROPERTIES						
		17.1.	Bonds Commercial Lease Bond Key Bond	OOS OOS	N N	5,000.00 50.00	5,000.00 50.00	- -	5,000.00 50.00
		17.2	Lease Preparation Fees Commercial Leases Community Leases	Taxable Taxable	Y Y	1,200.00 No charge	1,136.36 No charge	113.64 -	1,250.00 No charge

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

ASSET SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
		6	ASSET SERVICES						
			ENGINEERING SERVICES						
Local Govt. Act 1995 S6.16	C1	6.1	PRIVATE WORKS	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration
Local Govt. Act 1995 S6.16	C1	6.2	BUILDING AND DEVELOPMENT - ASSET PROTECTION Kerb Inspection Fee to be applied to building and demolition work as below, except for properties zoned rural, special rural or special residential						
			Building Permit applications for private swimming pools/spas greater than \$20,000 in value	OOS	N	130.00	134.00	-	134.00
			Demolition Permits applications for demolition works greater than \$20,000 but not more than \$100,000 in value	OOS	N	130.00	134.00	-	134.00
			Building and Demolition Permits for works greater than \$100,000 in value	OOS	N	325.00	335.00	-	335.00
Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government Act Cemeteries Act 1986 S53	C2	6.3	EAST ROCKINGHAM PIONEER CEMETERY						
		6.3.1	Funeral Director's License: Funeral Director's License-Annual Fee Funeral Director's License-Single Funeral Permit	OOS OOS	N N	1,636.00 748.00	1,728.00 790.00	- -	1,728.00 790.00
		6.3.2	Grant of Right of Burials: Grant of Right of Burial (maximum 25 years) Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure Amendment) Order 2024 (Government Gazette WA, CE401, 29 November 2024). Refund of a Grant of Right of Burial shall not exceed the amount originally paid for the Grant of Right of Burial.	Taxable	Y	2,678.00	2,601.82	260.18	2,862.00
		6.3.3	Burial Fees: Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure) Order 2009 (Government Gazette WA, CC401, 1 May 2009). Interment:- Adult Burial Child Burial (Under 13 Years of Age) Infant Interment Digging Fee > 1.8 Metres surcharge	Taxable Taxable Taxable Taxable	Y Y Y Y	1,698.00 755.00 - 419.00	1,620.91 691.82 294.55 401.82	162.09 69.18 29.45 40.18	1,783.00 761.00 324.00 442.00
		6.3.4	Funeral Services & Penalties: Saturday Morning Interment Surcharge Interment of Oversize Casket/Hand Digging in Monumental Area Only Exhumation Only Fee Re-interment after Exhumation Exhumation and Re-interment Fee Lift and Deepen Late Arrival, Departure or Insufficient Notice	Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y	889.00 419.00 5,135.00 1,698.00 6,804.00 1,698.00 339.00	852.73 401.82 4,900.91 1,630.00 6,530.91 1,630.00 325.45	85.27 40.18 490.09 163.00 653.09 163.00 32.55	938.00 442.00 5,391.00 1,793.00 7,184.00 1,793.00 358.00
		6.3.5	Disposal of Ashes: Placement of Ashes Niche and/or Inscriptions Other:- Family attendance Monday to Friday Family Attending Saturday	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	352.00 Quote plus \$300 Administration Fee 257.00 434.00	335.45 Quote plus \$300 Administration Fee 244.55 413.64	33.55 - 24.45 41.36	369.00 Quote plus \$300 Administration 269.00 455.00
		6.3.6	Monumental Work: Monumental Masons License-Annual License Monumental Masons License-Single Permit (New Monument) New Monument with Kerbing New Lawn Area Type Monument Additions to any Monument Renovations and Additional Inscriptions	OOS OOS OOS OOS OOS OOS	N N N N N N	1,459.00 1,331.00 456.00 379.00 255.00 220.00	1,541.00 1,438.00 481.00 400.00 269.00 233.00	- - - - - -	1,541.00 1,438.00 481.00 400.00 269.00 233.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (excl. GST)
						\$	\$	\$	\$
Planning & Development Act 2005 S158	C2	6.4	ENGINEERING SUPERVISION FEES:- Where the person has engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage: 1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value. Where the person has not engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage: 3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value. Where the Developer wants to Bond incomplete works as per the IPWEA Guidelines for Subdivisional Development Section 1.20 Non refundable Fee for administration of Bond	OOS	N	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	-	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value
				OOS	N	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	-	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value
				Taxable	Y/N	1,100.00	1,000.00	100.00	1,100.00
		7	ASSET SERVICES						
Local Govt Act 1995 S6.16	C1	7.1	JETTIES						
		7.1.1	Jetty Licences	OOS	N	1.00	1.00	-	1.00
		7.1.2	MOORING FEES						
			Fee to Moor a Vessel not used for Commercial Purposes:-						
			Less than 4 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Between 4 and 6 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			For more than 8 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			For each additional Hour or Part thereof	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Fee to moor a Vessel used for Commercial Purposes (Per Hour or Part Thereof)	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Annual Fee (1st July to 30th June) for shared berthing of Vessels up to 20 Metres	Taxable	Y	1,982.05	2,039.55	203.95	2,243.50
			Annual Fee (1st July to 30th June) for shared berthing of Vessels greater than 20 Metres	Taxable	Y	7,669.41	7,891.82	789.18	8,681.00

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City of Rockingham

BULLETIN

Corporate and General Management Services

June 2026

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham
Corporate and General Management
Services Bulletin
June 2026



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Services Bulletin
June 2026



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Corporate Services Monthly Team Summary



1. Corporate Services Team Overview

The Corporate Services team delivers a range of services which includes:

- Financial Services
- Procurement Services
- City Properties
- Customer and Corporate Support
- Waste Services

2. Project Status Reports

Project	2.1 Website Refresh		
Budget:	\$200,000	Expenditure to date:	\$121,460
Commencement date:	March 2025	Estimated finish date:	June 2026
Project Officer:	Mr Clinton Simpson, ICT Project Officer		
Author:	Mr Bekz Rasulov, A/Manager Customer and Corporate Support		
Progress Report:			

The new website went live on 29 April 2026. The project is proposed to close in June 2026.

Project	2.2 Leisure Management System		
Budget:	\$180,000	Expenditure to date:	\$32,373
Commencement date:	April 2025	Estimated finish date:	July 2026
Project Officer:	Ms Rekha Raj, ICT Project Officer		
Author:	Mr Bekz Rasulov, A/Manager Customer and Corporate Support		
Progress Report:			

The project went live as scheduled on 12 May 2026 and is currently in the post-implementation support phase, which will continue until 26 June 2026.

3. Information Items

3.1 List of Payments May 2026

Author:	Ms Gemma Abbott, Coordinator Financial Services

The List of Payments for May 2026 totalling \$20,285,066.67 paid under delegated authority is attached (Appendix 1).

3.2 Monthly Financial Management Report April 2026

Author: Ms Gemma Abbott, Coordinator Financial Services

In accordance with section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, the Monthly Financial Management Report for April 2026 is attached (Appendix 2).

3.3 Amendment to Rate Record – Non-Rateable Land

Author: Ms Toni Gumina, Coordinator Rates

Nil.

3.4 Amendment to Rate Record – Write Off

Author: Ms Toni Gumina, Coordinator Rates

Nil.

3.5 Awarding of Tenders by CEO - Delegated Authority

Author: Mr Bruce Foster, Coordinator Procurement Services

T25/26-51 - Provision of services for the supply and installation of a modular toilet block at Shoalwater Foreshore, Shoalwater (Rejection of Tenders)

3.6 Lease Tenure Matters

Author: Mrs Andrea Holman, Coordinator City Properties

Nil.

3.7 Leased Property Maintenance Grants

Author: Mr Brett Sargent, Property Support Officer

Name	Description	Amount \$
Rockingham Golf Club Inc.	Ceiling repairs in clubhouse and cart shed	\$3,665.00
Singleton Social and Sporting Association Inc.	Grease arrestor pumping and cleaning	\$802.00
Friends of Rockingham Arts Community Inc.	Replacement of Kiln Controller	\$2,090.00

3.8 Delegated Authority to Dispose of Property by way of Lease

Author: Miss Danielle Birt, Senior Administration Officer - Leasing

The City entered into the following new lease:

- **Baldivis Playgroup**

- o **Premises:** Baldivis Old School Building 2, Portion of Reserve 23952, Arcadia Drive, Shoalwater, Corner Baldivis Road and Fifty Road, Baldivis
- o **Commencement Date:** 29 May 2026
- o **Expiry Date:** 30 June 2031

3.9 Development Contribution Scheme

Author: Miss Helen Savage, Senior Projects Officer (Corporate Services)

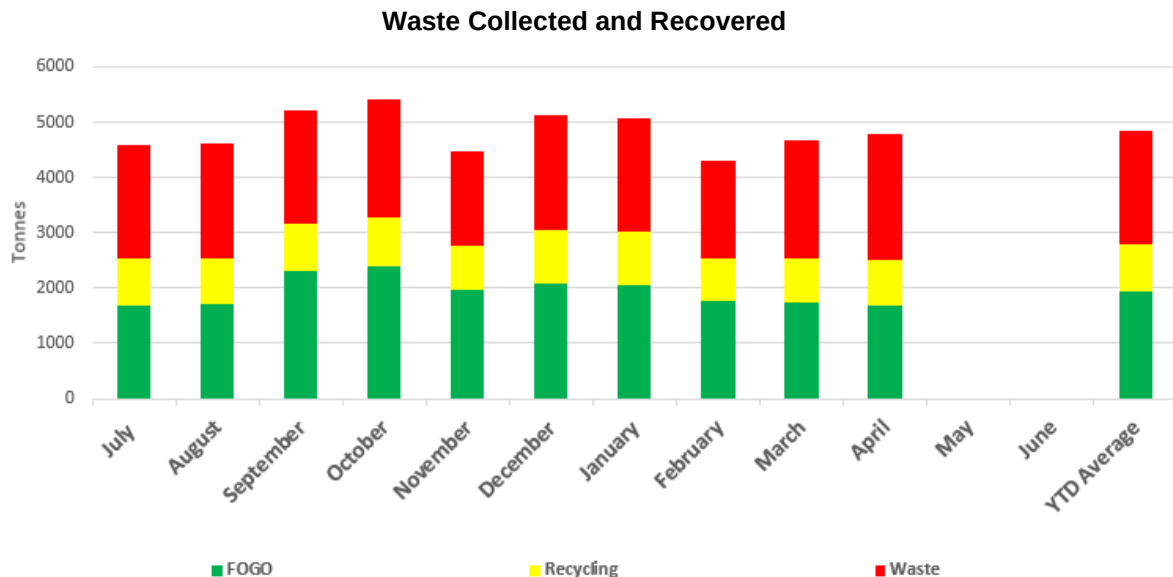
The table below shows the actual vs the Business Plan forecasted income for the development contribution scheme.

Development Contribution Plan No. 2		
	Financial Year	Invoiced Amounts
	2012 – 2024/2025	2025/2026
Business Plan Forecast (\$)	36,581,836	2,426,581
Actual Invoiced Amount (\$)	33,837,058	2,972,531

3.10 Kerbside Collection Summary

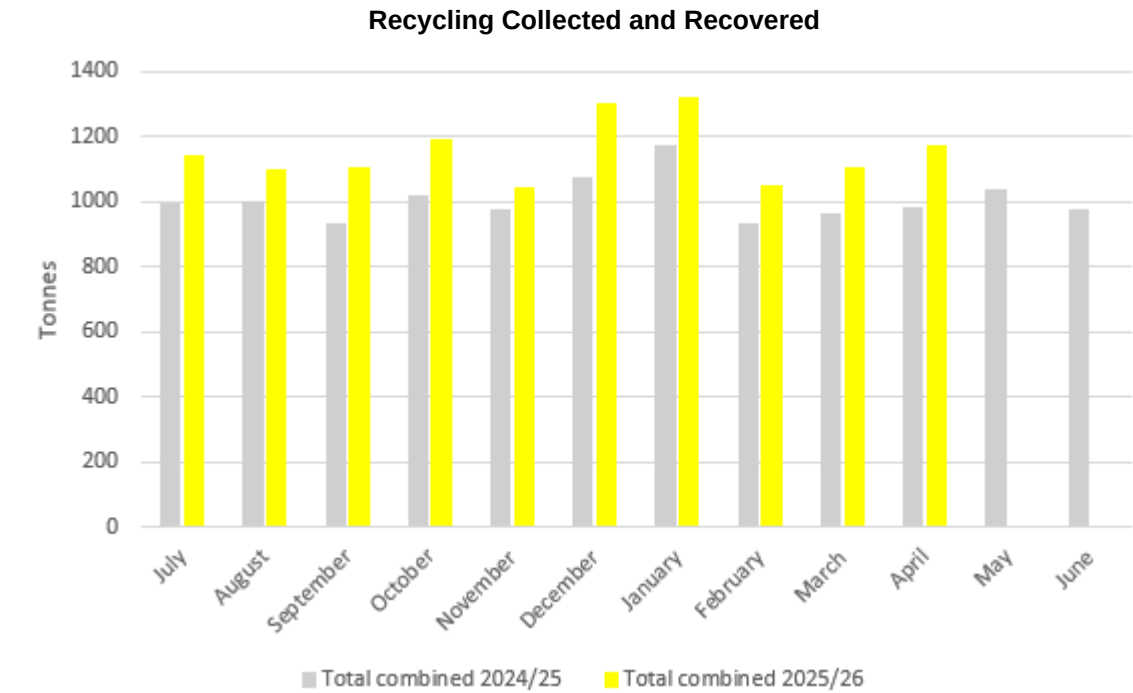
Author: Mr Roger Haripersad, Manager Waste Services

The following is a summary of the tonnages collected from the three-bin kerbside collection for April 2026:

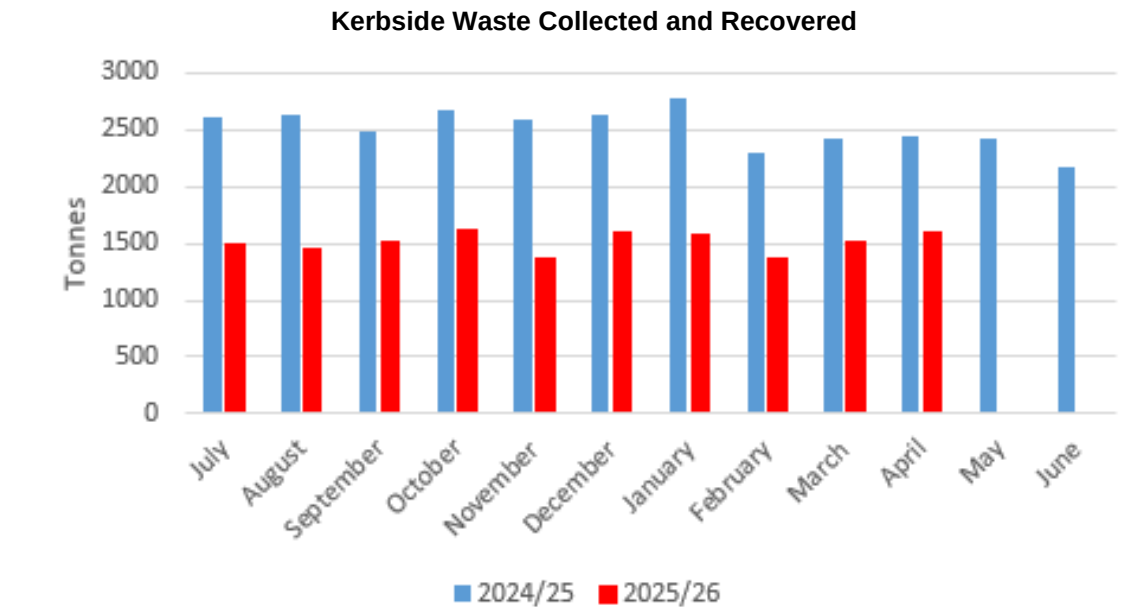


For the total kerbside bin collection for the month of April, the City recovered 52.40% (or 2,515.57 tonnes) for reuse. The City's average recovery year to date is 57.79% from the kerbside collection.

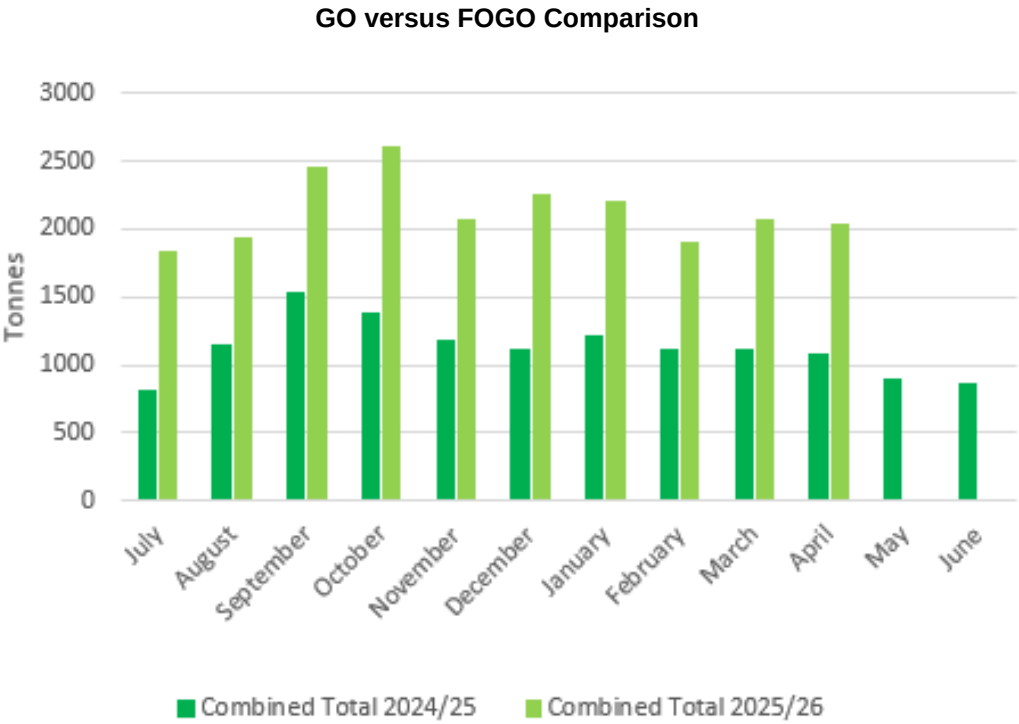
The State Government recovery target for April is 75% (or 3,600.38 tonnes)



	April	YTD
2024/25 Collected Comingled Recycling	978.21	10,029.71
2025/26 Collected Comingled Recycling	1,173.24	11,515.05



	April	YTD	Waste Reduction %
2024/25 General Waste Collection	2,446.84	25,587.15	
2025/26 General Waste Collection	1,597.76	15,071.91	↓ 41.10



	April	YTD	Contamination % April	Contamination % Average YTD
2024/25 Recovered GO	1,031.75	11,143.21		
2024/25 Contaminated GO	49.83	523.93	N/A	N/A
2025/26 Recovered FOGO	1,671.89	19,329.25		
2025/26 Contaminated FOGO	357.61	1,978.39	17.62	9.28

General Management Services Directorate Monthly Team Summary



1. General Management Services Directorate Team Overview

The General Management Services Directorate Team delivers a range of services which includes:

- Lead the City to meet its strategic objectives and statutory requirements
- Achieve long term financial sustainability
- Implement Council decisions
- Provide leadership and guidance to the directors with regards to required outcomes to meet the needs of the organisation and community
- Ensure Council Members are provided with timely, contemporary, accurate and legally compliant information as part of the Council decision making process

2. Project Status Reports

Nil

3. Information Items

3.1 Meetings and Events

Author: Mr Michael Parker, Chief Executive Officer

The Chief Executive Officer attended a number of meetings with various stakeholders during 15 May 2026 and 11 June 2026 including:

Date	Meetings
15 May 2026	Together with the Director of Planning and Development and the Manager of Major Planning Projects attended the Garden Island Transport Network Group
18 May 2026	Together with the Mayor and Councillor Crichton met with the Hon Maryka Groenewald MLC regard advocacy
18 May 2026	Together with the Mayor, the Director of Asset Services and the Manager Major Planning Projects attended the AUKUS Community Taskforce Consultation
20 May 2026	Together with the Mayor and Deputy Mayor met with the Commanding Officer of HMAS Stirling and the WA State Manager of the Australian Submarine Agency
22 May 2026	Together with the Manager Major Planning Projects met with Defence Housing Australia
25 May 2026	Attended the Perth South West Metropolitan Alliance CEO Forum Together with the Director of Planning and Development and the Manager of Major Planning Projects met with the Department of Defence Together with the Mayor and Deputy Mayor attended the Indian Ocean Defence and Security Conference Admiral's Reception
27 May 2026	Together with City staff attended the Flag Raising Ceremony for National Reconciliation Week Together with the Director of Community Development met the Department of Creative Industries Tourism and Sport regarding the Rockingham Discovery Centre

Date	Meetings
29 May 2026	Together with the Mayor and the Director of Community Development met with the Premier and Ms Magenta Marshall MLA regarding advocacy items Together with the Director of Community Development, Director of Planning and Development, Manager of Major Planning Projects and Manager of Statutory Planning met with representatives of the Office of Coordinator General regarding the Western Trade Coast
3 June 2026	Attended the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) Nuclear Safety Committee Together with the Mayor, the Director of Planning and Development and the Manager Major Planning Projects met with the AUKUS Community Taskforce Consultant Meeting with the Garden Island Transport Network Working Group
5 June 2026	Together with the Director of Community Development met with Fremantle Ports regarding the Kwinana Bulk Terminal Together with the Mayor attended the AUKUS Community Taskforce Meeting
8 June 2026	Together with the Mayor attended the Perth South West Metropolitan Alliance Board meeting

3.2 Use of the Common Seal

Author:	Ms Jodie Whitaker, Executive Assistant to the Chief Executive Officer

The following documents were executed with the common seal during the period in review.

Delegation / Council Resolution	Date Common Seal Affixed	Nature of the Document	Parties to any Agreement to which the Common Seal is Affixed
Delegation	13 May 2026	Use of Common Seal – Delegation – Fourth Deed of Renewal of Agreement, Lease and Licence – LMS Energy Pty Ltd – Lot: 2170 on Deposited Plan: 211650/2, 204 Millar Road, Baldivis	City of Rockingham and LMS Energy Pty Ltd
Delegation	20 May 2026	Use of Common Seal – Delegation – Restrictive Covenant and Grant of Easement – Lot 9000 on DP 432482 – Subdivision of Lots 800-802 on Deposited Plan 410432	Wayne Radonich and City of Rockingham
Delegation	29 May 2026	Use of Common Seal – Delegation – Grant of Easement (Parking and Access) – Kennedy Bay Tavern – Lot 1 on Deposited Plan 427649	Kennedy Bay Tavern Pty Ltd and City of Rockingham
Delegation	29 May 2026	Use of Common Seal – Delegation – New Lease – Baldivis Playgroup Inc – Baldivis Old School Building 2	City of Rockingham and Baldivis Playgroup Incorporated

3.3 Behaviour Complaints Committee

Author:	Mr Michael Parker, Complaints Officer / Chief Executive Officer

The Behaviour Complaints Committee was established to deal with complaints under the Council Policy – Code of Conduct Complaints Management Process.

The Behaviour Complaints Committee met on 19 May 2026, a copy of the minutes are attached for information. (Appendix 3)

Governance and Councillor Support Monthly Team Summary



1. Governance and Councillor Support Team Overview

The Governance and Councillor Support Team delivers a range of services which includes:

- Oversight of the City's governance functions including the process of, tools for, accountability and transparency of decision making.
- The coordination of various civic services for the City including citizenships, receptions and meetings.

2. Project Status Reports

Nil

3. Information Items

3.1 Freedom of Information (FOI) Requests

Author:	Ms Jen Weinman, Governance Officer – Councillor Support and FOI

During the month of May 2026 the City received 2 requests. The preference is to deal with simple requests for information without the need to go through the FOI Process, however information that may involve third party matters will need to be subject to the legislative arrangements.

3.2 Council Member Requests

Author:	Ms Jen Weinman, Governance Officer – Councillor Support and FOI

During the month of May 2026 the City received 74 council member requests. Of these requests, 19 are still in progress.

The received requests fall into the following categories

Council Member Support	0
Decision Making	0
Advocacy	50
General	24

3.3 Citizenships

Author:	Ms Caroline McLeod, Events Officer – Civic Services

During the month of May 2026 the City conducted one citizenship ceremony with 100 people receiving their Australian citizenship status.

3.4 WALGA Quarterly Overview Report for the City of Rockingham

Author:	Ms Sue Langley, Governance Officer

A copy of the City's quarterly overview report for the January to March 2026 quarter has been received from the Western Australian Local Government Association, and a copy is attached for Council Members' information. (Appendix 4)

3.5 Coming Events

Author: Ms Jen Weinman, Governance Officer – Councillor Support and FOI

Note: these dates and times are correct at time of publication but may be subject to change.

COMING EVENTS: 1 July 2026 to 31 August 2026	
Monday 2 July 2026	
5.00pm	Environmental Advisory Group
Monday 6 July 2026	
4.00pm	RoadWise Advisory Group
5.30pm	Australian Citizenship Ceremony (Gary Holland Community Centre)
Tuesday 7 July 2026	
4.00pm	Councillor Engagement Session
Monday 13 July 2026	
5.30pm	Australian Citizenship Ceremony (Gary Holland Community Centre)
Tuesday 14 July 2026	
4.00pm	Councillor Engagement Session
Monday 20 July 2026	
4.00pm	Councillor Engagement Session
5.00pm	Planning and Asset Services Committee
Tuesday 21 July 2026	
5.00pm	Corporate and Community Development Committee
Wednesday 22 July 2026	
6.00pm	Volunteers Advisory and Emergency Services Function (GHCC)
Tuesday 28 July 2026	
6.00pm	Ordinary Council Meeting
Monday 3 August 2026	
5.30pm	Australian Citizenship Ceremony (Gary Holland Community Centre)
Tuesday 4 August 2026	
4.00pm	Councillor Engagement Session
Tuesday 11 August 2026	
4.00pm	Councillor Engagement Session
Thursday 13 August 2026	
4:00pm	Community Safety and Support Services Advisory Group
Monday 17 August 2026	
5.00pm	Planning and Asset Services Committee
Tuesday 18 August 2026	
5.00pm	Corporate and Community Development Committee
Thursday 20 August 2026	
4:00pm	Global Relationship Advisory Group
Monday 24 August 2026	
4:00pm	Coastal Facilities Advisory Group Meeting
Tuesday 25 August 2026	
6.00pm	Ordinary Council Meeting

COMING EVENTS: 1 July 2026 to 31 August 2026	
Wednesday 26 August 2026	
3.30pm	Rockingham Lakes CAC Meeting
Monday 31 August 2026	
5.30pm	Australian Citizenship Ceremony (Gary Holland Community Centre)

3.6 Notice of Motion – Status Report

Author: Mr Jim Olynyk, JP, Manager Governance and Councillor Support

The following table provides a status report on Notices of Motions submitted by Council Members which action has yet to be completed.

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
Cr Schmidt	Proposed Amendments Council Policy – Recording and Streaming Council meetings, and Electronic Voting	22/11/22 GM-020/22 28/3/2023 GM-004/23	That Council DIRECTS the Chief Executive Officer to investigate methods of electronic voting for Ordinary/Special Meetings and Corporate & Community Development and Planning & Engineering Committee Meetings and provide a report to the February 2023 Council meeting. That Council NOTES the information provided within this Report and that after the necessary information is received by the City of Rockingham the matter be presented to Council for determination.	General Management	System upgrade to meet the <i>Local Government (Administration) Regulation 1996</i> amendments as well as electronic voting options completed 24/1/2025. Governance have commenced a project transitioning the City's agenda and minute system to a centralised software product known as 'Doc Assembler'. Original deployment of January 2026 has been delayed due to project logistics. Deployment expected to be July 2026.
Cr Hudson	Garden Island Highway Updates	24/3/26 PD-017/26	That Council DIRECTS the Chief Executive Officer to write to Federal and State Governments seeking an urgent update on: 1. The status of the Garden Island Highway feasibility studies announced in December 2024; and 2. The status of any planned road infrastructure upgrades to alleviate traffic congestion to the HMAS Stirling naval base and any associated government funding.	Planning and Development Services	The City has written to the Deputy Prime Minister on the 27 March 2026 seeking an update on the matters set out in the Council resolution. The letter was also provided to: · Hon. Madeline King MP, Member for Brand · Hon. Roger Cook MLA, Premier · Hon. Rita Saffioti MLA, Deputy Premier, Minister for Transport · Hon. Paul Papalia MLA, Minister for Defence Industries · Hon. Magenta Marshall MLA, Member for Rockingham. The City is awaiting a response to its request for an update.
Cr Rudman	Notice of Motion - Reducing Glyphosate Use	28/4/26 AS-014/26	That Council CONSIDERS a trial of steam weeding, thermal control and plant based herbicides with the goal of reducing glyphosate use in our community.	Asset Services	The trial details are currently being prepared for Executive review and then implementation.

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
Cr Jecks	Outdoor Events Council Policy and Iconic Events Sponsorship Guidelines Review	26/5/26 PD-022/26	That Council DIRECTS the Chief Executive Officer to review the Council Policy Outdoor Events and Iconic Events Sponsorship Guidelines, then present findings at a Councillor Engagement Session for feedback before returning to Council for consideration as relevant.	Planning and Development Services	The internal review of both the Outdoor Events Policy and Iconic Events Sponsorship Guidelines is currently being undertaken, and will be presented to the Councillor Engagement Session on 14 July 2026.
Cr Mbanjo	Advocacy for Additional Parking at Warnbro Train Station	26/5/26 PD-023/26	That Council: 1. ADVOCATES the State Government to: (i) Immediately expand public parking at the Warnbro Station through developing multi-storey parking or other formats to increase supply. (ii) Improve feeder bus services to Warnbro Station by providing additional and more frequent services. (iii) Install digital parking capacity signage on both approaches to Warnbro Station (Safety Bay Road). 2. DIRECTS the Chief Executive Officer to write to the Minister for Transport with respect to the above.	Planning and Development Services	Following the adoption of last month's advocacy position, the City has written to the Minister for Transport regarding its advocacy position, and also reiterate the Council's position with respect to the development of Karnup Station
Cr Hudson	Homelessness issue in the City of Rockingham	26/5/26 CD-008/26	<i>That Council:</i> 1. DIRECTS the Chief Executive Officer to write to the Western Australian Minister for Environment, the Minister for Homelessness, and the Minister for Housing requesting that the State Government: (a) convene a coordinated working group, led by the Department of Biodiversity, Conservation and Attractions (DBCA), with the leaseholders of the four Memorial Drive recreation camps and Office of Homelessness to undertake a	Community Development	1. Advocacy letter in draft 2. Noted 3 & 4. Officers working on Discussion Paper to be presented to CES proposed for 4 August 2026

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
			rapid feasibility assessment on the potential for any underutilised accommodation at these recreation camps to be used as temporary, emergency accommodation, strictly for vetted, at-risk individuals experiencing homelessness. (b) include in the feasibility assessment, information on the current utilisation of the existing accommodation across the four recreation camps and the legal, planning, environmental and health considerations of using the recreation camps for emergency accommodation to inform evidence-based decision-making. (c) identify the support services and case management frameworks that are required to ensure any temporary emergency accommodation response is safe, appropriate, and transitional in nature. (d) provide a written response on the outcomes of the feasibility assessment within 90 days. 2. DIRECTS the Chief Executive Officer to present any response received from the State Government on the feasibility of the Memorial Drive recreation camps being used as temporary emergency accommodation at a Councillor Engagement Session at the earliest available time. 3. NOTES the Council Resolution from the 24 March 2026 Ordinary Council meeting (CD-006/26) that requests the Chief		

Council Member	Notice of Motion Topic	Meeting Date/ Report Item No.	Council Resolution	Responsible Division	Status/Action
			Executive Officer to prepare a discussion paper and present at a Councillor Engagement Session on strategic issues the City may undertake to reduce the number of people experiencing homelessness within the City of Rockingham. 4. DIRECTS the Chief Executive Officer to ensure the above-mentioned discussion paper includes the identification of any planning or regulatory barriers within the City's control that may be limiting the use of land or buildings for temporary accommodation or homelessness support services.		
Cr Crichton	Community Engagement Officer	26/5/26 CD-009/26	That Council ADVOCATES to the State Government to employ a full-time permanent Community Engagement Officer through WA Police to be based across the Baldivis and Rockingham Police Stations.	Community Development	Advocacy letter in draft

Human Resource Development Monthly Team Summary



1. Human Resource Development Team Overview

The Human Resource Development team partners with other teams to create a work environment in which employees can work safely, with commitment, enthusiasm and trust. We do this by providing programs and advice on business issues with human resource implications.

A range of corporate human resource development services are provided that ensures consistency and adherence to legislation and executive policies across the organisation. The HRD team places particular emphasis on developing and implementing proactive initiatives to ensure there is continuous improvement in all human resource development areas.

The Human Resource Development team can be divided into the following segments:

- Human Resource Development, Industrial Relations and Employee Relations
- Recruitment and Induction
- Learning and Development
- Work Health and Safety (including Employee Wellness)
- Payroll

2. Project Status Reports

Nil.

3. Information Items

3.1 Recruitment

Author: Ms Brenda Atkins, Coordinator Human Resources

During April 2026 the City had five new employees commence and 14 vacancies were advertised.

3.2 Workplace Health and Safety Statistics

Author: Mr Nav Aulakh, Coordinator Work Health and Safety

A breakdown of the current workers compensation claims received in May 2026 follows.

Open Workers Compensation claims by Division (Actual)	23
General Management	0
Corporate Services	10
Community Development	1
Planning and Development	1
Assets Services	11
Legal Services	0

Open Workers Compensation claims by affected body part(s)	23
Head (eyes, ears, face, mouth)	0
Back	5
Trunk (neck, ribs, abdomen, chest)	1
Arm (shoulder, upper/lower arm, elbow, hand, wrist, fingers/thumb)	9

Open Workers Compensation claims by affected body part(s)	23
Leg (hip, upper/lower leg, knee, ankle, foot, toes)	7
Psychological	1
Whole of Body	0

Lost Time Injuries (LTI*) by Division	Days
*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident	
General Management	0
Corporate Services	83
Community Development	13
Planning and Development	0
Assets Services	62
Legal Services	0

Lost Time Injuries (LTI*) – Total Time Absent	Days
*LTI are defined by WorkSafe WA as one day/shift or more lost due to a work-related incident	
May 2026	158

Strategy, Marketing and Communications Monthly Team Summary



1. Strategy, Marketing and Communications Team Overview

The Strategy, Marketing and Communications Team delivers a range of services which includes:

- Developing, coordinating and measuring the implementation of the City's Strategic Community Plan, from the community level all the way through to Community Plan Strategies, Team Plans, Business Plan and Budget level to individual KPI's, with clear linkages and integration
- Coordination of both internal and external corporate communication (*Annual Report, City Chronicle, brochures, videos, radio, social media, newspaper, intranet, Rockface, Rock Port, CORi*) to ensure that the City's Style Manual criteria are always adhered to and that a consistent message is delivered to the community in the most optimal manner possible
- Managing the City's brand in a pro-active manner, including the ongoing implementation of the City's Style Manual and ensuring protection of the City's Intellectual Property assets
- Coordinating Risk Management, Project Management, Community Engagement, the Resident Perception Survey and various other strategic projects for the City.

2. Project Status Reports

Project	2.1 Resident Perception Survey 2025		
Budget:	\$35,000	Expenditure to date:	\$37,880
Commencement date:	August 2025	Estimated finish date:	March 2026
Project Officer:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications		
Author:	Mrs Jessica Davey, Strategic Projects Coordinator		
Progress Report:			

Completed.

Project	2.2 Minor Review – Strategic Community Plan 2023-2033		
Budget:	\$5,000	Expenditure to date:	\$1,274
Commencement date:	June 2025	Estimated finish date:	September 2025
Project Officer:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications		
Author:	Mrs Melissa Swaney, Strategic Projects Coordinator		
Progress Report:			

Completed.

3. Information Items

3.1 Communications Review

Author:	Ms Nollaig Baker, Manager Strategy, Marketing and Communications

The draft Council Policies: Community Engagement, Social Media and Communications will be presented at a CES in mid 2026.

3.2 Team Plan

Author: Mrs Jessica Davey, Strategic Projects Coordinator

The Team Plan sessions (part of the annual budget workshops) took place on 31 March and 1 April 2026.

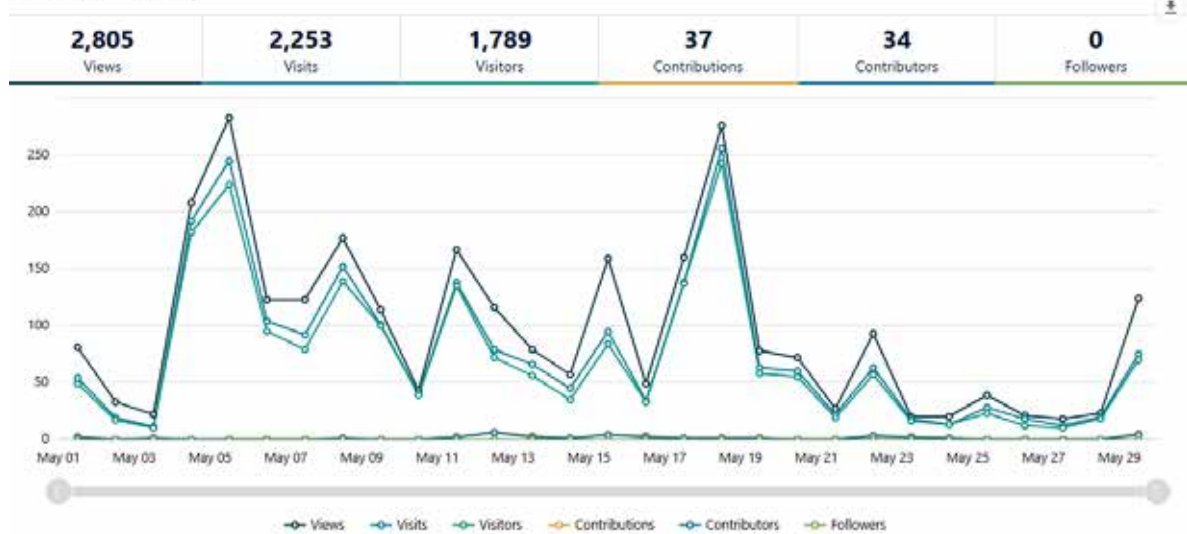
3.3 Community Engagement – Share your thoughts

Author: Ms Ailsa Hawke, Marketing and Communications Officer

The following items were available for public information and public comment on the City's website section *Share your Thoughts* and distributed to the relevant subscribers during May 2026.

ITEM	OPEN	CLOSED
Proposed Preparatory Site Works (North-East Baldivis) St Albans Road, Baldivis	10-Apr	8-May
Proposed Surrender and Transfer of Reserve 43443	17-Apr	21-May
Proposed Holiday House Greenock Road, Baldivis	17-Apr	4-May
Lakemba Reserve Landscape Concept Plan	28-Apr	15-May
Proposed Holiday House Bermuda Road, Safety Bay	1-May	19-May
Safety Bay Foreshore Community Facility Development	4-May	18-May
Proposed Holiday House Parkin Street, Rockingham	5-May	21-May
Proposed parking restrictions in Flinders Lane, Rockingham	11-May	12-Jun
Proposed Temporary Carpark - Sea Beach Way, Port Kennedy	11-May	8-Jun
Proposed Home Business (Caravan Restoration) - Baltic Mews, Waikiki	18-May	3-Jun
Proposed Council Policy Leasing	22-May	10-Jun
Notice of Differential General Rates and Minimum Payments 2026/2027	28-May	18-Jun
Extension of Development Approval (Telecommunications Infrastructure)	29-May	29-Jun
Draft Rockingham Strategic Centre Public Parking Strategy 2026-2036	29-May	26-Jun

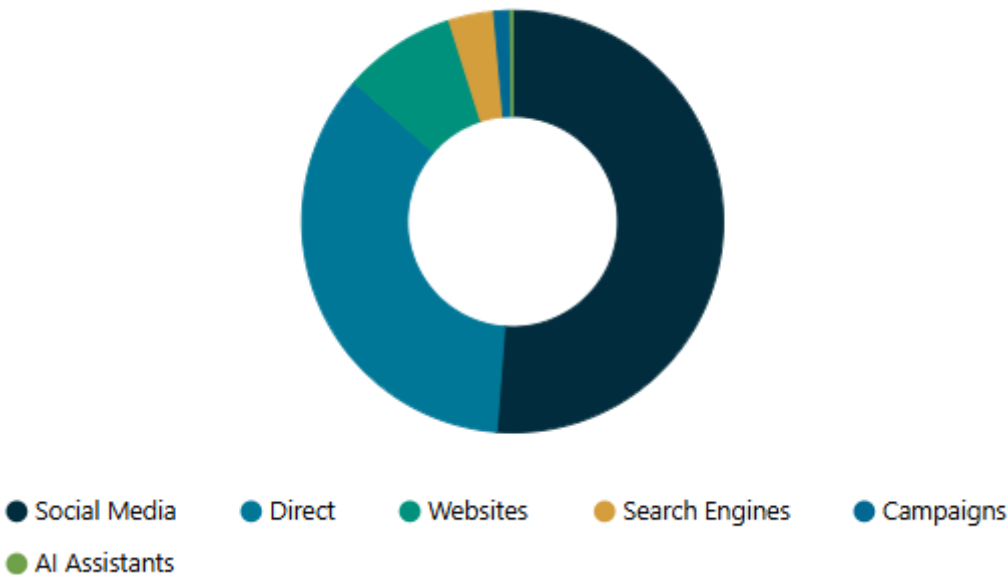
Performance Summary



Top Visited Projects

Project Name	Visitation	Visits	Visitors
Safety Bay Foreshore Community Facility Development	62.72%	1,413	1,226
Disability Access and Inclusion Plan 2026-2031	10.61%	239	183
Town planning advertising and submissions	8.21%	185	131
Proposed Temporary Carpark - Sea Beach Way, Port Kennedy	6.3%	142	115
Proposed Parking Restrictions, Flinders Lane	3.82%	86	77

How items were accessed:



External Items advertised:



North East Baldy Stage 2 Bulk Earthworks

Provide your feedback on this significant development application to undertake bulk earthworks in North East Baldy that has been received by the Western Australian Planning Commission (WAPC) under Part 11B of the *Planning and Development Act 2005*. Open until 7 June 2026.

[Learn more and provide feedback >](#)



HMAS Stirling Community Engagement

Keep up to date about planned Defence upgrades and engagement opportunities.

[Learn more >](#)



Westport Community Engagement

Keep up to date with this project's opportunities for engagement.

[Learn more >](#)

3.4 Social Media

Author: Miss Elinor Eppen, Digital Media Officer

Number of followers:

	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26
Facebook	42,568	42,958	43,735	44,285	44,532	45,259	45,501	45,589
AJ Facebook	680	810	2,247	2,555	2,603	2,668	2,717	2,792
Instagram	8,025	8,090	8,189	8,323	8,434	8,499	8,581	8,565
RYC Instagram	951	953	944	1,013	1,011	1,019	1,051	1,049
LinkedIn	5,250	5,280	5,335	5,399	5,496	5,568	5,686	5,791

Our top three posts for May 2026 on Facebook were:

- The Palm Beach West Boat Ramp redevelopment reached 35,893 people
- Mundijong Road closure reached 28,628 people
- Safety Bay Foreshore Community Facility Development reached 13,107 people

City of Rockingham – Local Government
Published by Elinor Eppen · May 13 at 12:07 PM ·

The Palm Beach West Boat Ramp is getting a major upgrade 🚧🌊

To make this happen, the boat ramp will be closed while demolition and reconstruction works are underway. Works have now commenced and are expected to be completed by August 2026.

Thanks for your patience while we deliver improvements that will support safer and better boating into the future. 🙏

For project updates, visit rockingham.wa.gov.au/projects



Palm Beach West Boat Ramp
Redevelopment Underway



City of Rockingham – Local Government
Published by Elinor Eppen · May 15 at 3:18 PM ·

We're improving the condition of Mundijong Road between Kwinana Freeway and St Albans Road, Baidavis 🚧

To complete these works, a full road closure will be in place from Monday 18 May. Weather permitting, works are expected to be completed mid to late June.

Thanks for your patience as we deliver safer roads for our community.

For detour routes and full details, visit <https://bit.ly/49yyWkZ>

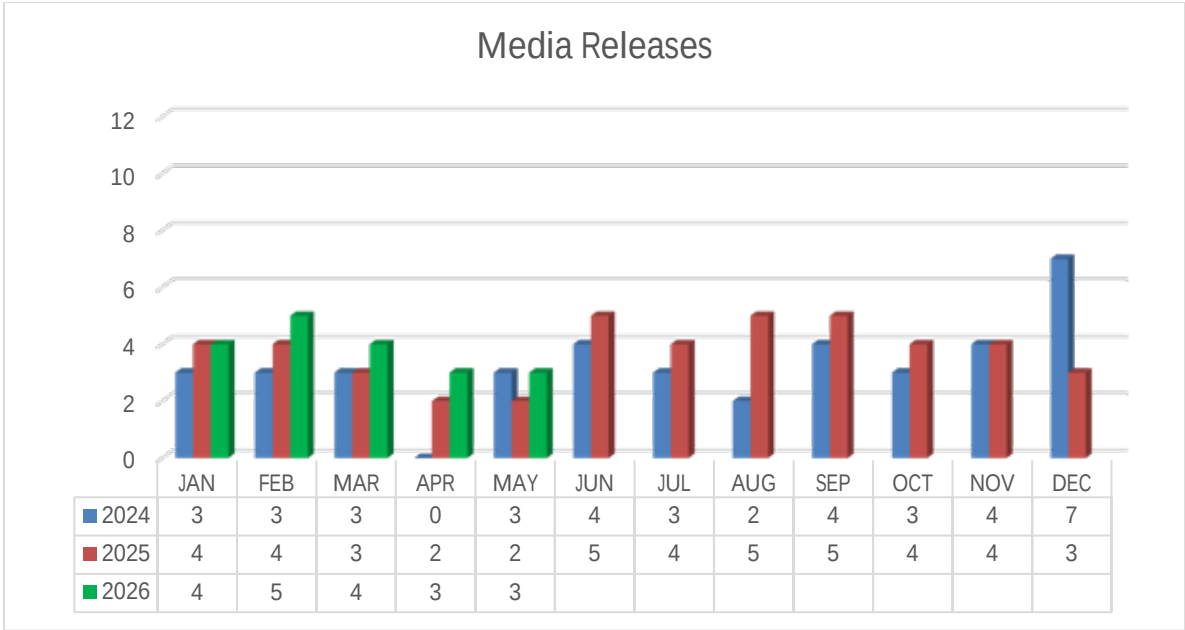


Mundijong Road Closure
Kwinana Freeway to St Albans Road



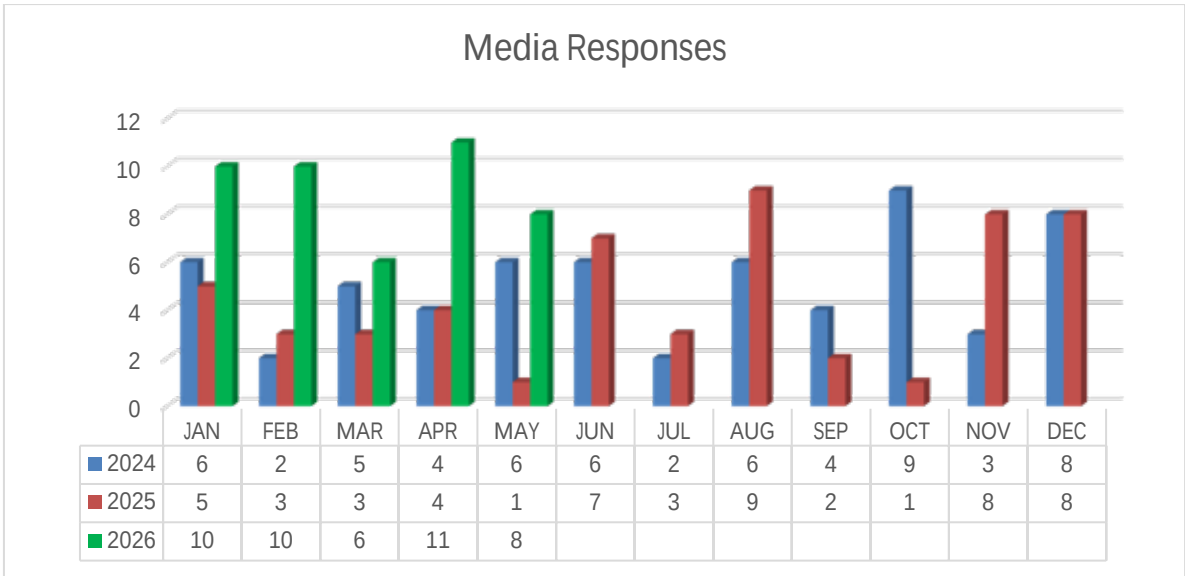


3.5 Media Tracking	
Author:	Mr Michael Callaghan, Media and Communications Coordinator
The following media releases and responses were completed for May 2026:	
Media Releases	
May 2026	
Dixon Rd EOI	
Volunteer Recognition Awards	
Stan Twight National Award Winner	



Media Responses (Questions/Requests from the Media)

Topic May 2026	Organisation
Mayor interview - SEM	Coast FM
Special Electors Meeting	Nine News
Mayor interview – AUKUS-related property development	Urban Developer
Behaviour complaints meeting	Sound Telegraph
Dog attack	Sound Telegraph
Noise complaint about Waikiki PS	Coast FM
Noise complaint about Waikiki PS	6PR
Noise complaint about Waikiki PS	The West Australian



Legal Services and General Counsel Monthly Team Summary



1. Legal Services and General Counsel Team Overview

The Legal Services and General Counsel team delivers a range of services.

The two distinct separate roles of the Director of Legal Services and General Counsel

The title, "Director of Legal Services and General Counsel" recognises that the position entails two separate and distinct roles.

The first, and paramount, role is as the City's in-house lawyer. This is the role of the "General Counsel".

The second role is the role associated with the Director's membership of the Executive. This is the role of the "Director of Legal Services".

The role of the General Counsel – Legal Advice

As the City's in-house lawyer, the General Counsel is responsible for providing independent legal advice to the City on all matters including:

- (a) the City's operational functions; and
- (b) litigious and potentially litigious matters.

General Counsel also:

- (a) oversees the City's involvement in most legal proceedings;
- (b) oversees the use by the City of external lawyers, including external lawyers engaged to conduct prosecutions;
- (c) oversees the City's responses to regulatory and administrative inquiries; and
- (d) develops, prepares and reviews legal documentation in which the City is a party including contracts, leases and licences.

The role as Director and member of the Executive

As a Director and member of the Executive, the Director of Legal Services:

- (a) participates in the strategic decision making of the Executive;
- (b) maintains an oversight of the City's operational local government systems;
- (c) is a member of the City's Executive Audit Committee and its ICT Incident Response Team; and
- (d) develops and implements training for staff and councillors on relevant legal topics and issues. In the case of staff, training includes relevant legislative changes, contract and property issues, the approvals process, proceedings in the State Administrative Tribunal and preparing for prosecutions in the Magistrates Court.

2. Project Status Reports

Nil

3. Information Items

Provision of Legal Advice

3.1 Legal Advice – Local Government Operational Matters

Author:	Ms Donna Dabala, Director of Legal Services and General Counsel

In some cases, the legal advice provided to the Chief Executive Officer and other Directors and Officers is, by its nature, confidential and subject to legal professional privilege. To ensure that the City's rights are not adversely affected and that there is no unauthorised waiver of the privilege, some items of legal advice will be reported with only a broad description.

Independent legal advice and guidance is provided by the General Counsel on a wide range of operational matters including those set out below.

Division/Officer	Subject
Community Development	Contractual advice and drafting
	Document preparation
	Licences (various)
	Advice
Corporate Services	Leases, settling (various)
	Scopes, settling (various)
	Procurement issues (various)
	Contractual advice and drafting
	Liaison with regulators
	Precedents
Asset Services	Contractual advice
	Liability - advice
Planning and Development	Development applications and documentation (various)
	Prosecutions and potential prosecutions (other than dogs, cats, and parking which are now handled by Compliance Emergency Liaison Team (various)
	Building issues
	Restrictive Covenants, Easements, Caveats
	Liability advice
General Management	Governance issues (various)
	Employment issues (various)
	Council Policy development
	Statutory interpretation
	Executive Policy development
	Executive Audit Committee
	Administrative queries
	Work Health and Safety issues
	FOI requests/subpoenas (various)
	Litigation advice
Legal Services	Review and development of policies and procedures
	Precedents and records maintenance
	Discovery, subpoenas and police requests for information

3.2 Litigation

Author: Ms Donna Dabala, Director of Legal Services and General Counsel

A **confidential** overview of litigation involving the City is provided on Docs On Tap for Council Member's information.

Appendices

1. List of Payments - May 2026
2. Monthly Financial Management Report - April 2026
3. Behaviour Complaints Committee Minutes – 19 May 2026
4. WALGA Quarterly Overview Report for the City of Rockingham - January to March 2026

FORM 1**May 2026**CERTIFICATE OF CHIEF EXECUTIVE OFFICER

This schedule of payment for the month of May 2026, of which is to be confirmed, covering bank fees, vouchers and PY01-23, PY01-24, EFT 3361–3373, totalling \$20,285,066,67 has been checked and is fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipts of goods and rendition of services and to prices, computations and costing and the amounts shown where due for payment.

CHIEF EXECUTIVE OFFICERCERTIFICATE OF MAYOR

This schedule of payment for the month of May 2026, of which is to be confirmed, covering bank fees, vouchers and PY01-23, PY01-24, EFT 3361–3373, totalling \$20,285,066,67.

MAYORRECOMMENDATION

This schedule of payment for the month of May 2026, of which is to be confirmed, covering bank fees, vouchers and PY01-23, PY01-24, EFT 3361–3373, totalling \$20,285,066,67.

City of Rockingham

Summary of List of Payments For May 2026

Fund	Details	Value
<i>Municipal Account:</i>		
<i>Electronic Funds Transferred:</i>		
Salaries & Wages		
Previous Listing	PY01-21, PY01-22	
Current Listing	PY01-23, PY01-24	\$3,973,753.96
Cancelled/Spoilt		
Other Payments		
Previous Listing	3348, 3349, 3350, 3351, 3352, 3353, 3354, 3355, 3356, 3357, 3358, 3359, 3360	
Current Listing	3361, 3362, 3363, 3364, 3365, 3366, 3367, 3368, 3369, 3370, 3371, 3372, 3373	\$16,294,776.44
Cancelled/Spoilt		
Total EFT Payments		\$20,268,530.40
<i>Cheques:</i>		
Previous Cheque Listing	NA	
Current Cheque Listing	NA	\$0.00
Cancelled/Spoilt Cheques		
Total Cheque Payments		\$0.00
Current Listing	Bank Fees	\$16,536.27
Total All Payments		\$20,285,066.67

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
3361	07/05/2026	EFT TRANSFER: - 06/05/2026	(160,972.61)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Chorus Australia Limited			(500.00)
2846215 05/05/2026	Bond return		(500.00)
Kangatraining Baldvis and Surrounds			(500.00)
3304865 05/05/2026	Bond return		(500.00)
Miss A E Rennie			(867.16)
63 Fairview 29/04/2026	Rates Refund		(867.16)
Miss C Ripahau			(250.00)
6435014 05/05/2026	Bond return		(250.00)
Mr C Stibbard			(867.16)
63 Fairview 29/04/2026	Rates Refund		(867.16)
Mr D Mbano			(100.00)
6133087 05/05/2026	Bond return		(100.00)
Mr L A Ward			(250.00)
4471685 05/05/2026	Bond return		(250.00)
Mr N A Banfield			(3,000.00)
1 Mirge 05/05/2026	Rates Refund		(3,000.00)
Mr S Langi			(250.00)
6534962 05/05/2026	Bond return		(250.00)
Mrs B M Henry-Wright			(250.00)
6477665 05/05/2026	Bond return		(250.00)
Mrs J L Bugler			(250.00)
6505909 05/05/2026	Bond return		(250.00)
Mrs K Dennison			(250.00)
3675171 05/05/2026	Bond return		(250.00)
Mrs M D Jones			(50.00)
6423334 05/05/2026	Bond return		(50.00)
Mrs P N Fulton			(1,189.07)
4 Dress Circle 05/05/2026	Rates Refund		(1,189.07)
Mrs S J Morley			(25.00)
REF172B 24/04/2026	Refund value of receipt # 4973499 - Hall		(25.00)
Ms A Terry			(500.00)
6028521 05/05/2026	Bond return		(500.00)
Ms J A Swayn			(116.08)
12 Merilup 05/05/2026	Rates Refund		(116.08)
Ms J Kennedy			(250.00)
6507205 05/05/2026	Bond return		(250.00)
Ms K A Moody			(250.00)
6534432 05/05/2026	Bond return		(250.00)
Ms K J Smith			(250.00)
6494765 05/05/2026	Bond return		(250.00)
Ms L G Justins			(127.66)
67/124 68RD 01/05/2026	Rates Refund		(127.66)
Ms N A Savins			(5,300.00)
8 Nome Place 29/04/2026	Rates Refund		(5,300.00)
Ms N Cooper			(250.00)
6505533 05/05/2026	Bond return		(250.00)
Ms R Beukes			(500.00)
2971312 05/05/2026	Bond return		(500.00)
Ms S A Magliano			(127.66)
226/124 68 Rd 01/05/2026	Rates Refund		(127.66)
Ms V Brooks			(522.60)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Ms V Brooks			(522.60)
6494812	05/05/2026	Sale of Art	(522.60)
Ngala Community Services			(300.00)
REF172A	24/04/2026	Refund value of receipt # 6152606 & 6405	(300.00)
Rockingham Park Pty Ltd			(142,605.22)
5339230	05/05/2026	Bond return	(71,746.88)
5339232	05/05/2026	heritage park st 1 DP2 Maint bond	(70,858.34)
S Lopes			(975.00)
6495684	05/05/2026	Sale of art	(975.00)
The Greens (WA) Inc			(250.00)
2092409	05/05/2026	Bond return	(250.00)
West Australian Marathon Club			(50.00)
6529192	05/05/2026	Bond return	(50.00)
Trust Refund	Total	31	Balance: (160,972.61)
3362	07/05/2026	EFT TRANSFER: - 06/05/2026	(2,575,210.89)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
A E Hoskins Building Services			(108,549.80)
527066	16/04/2026	C25/26-27 - March 2026 Claim - Lotteries	(108,549.80)
AAA Windscreen And Tinting			(741.00)
INV-75436	22/04/2026	2042RO - Window Glass Install	(220.00)
INV-75384	17/04/2026	RO-26 drivers & Passenger door glass tin	(88.00)
INV-75524	24/04/2026	RO87 - REAR PASSENGER WINDOW	(433.00)
Accidental Health & Safety - Perth			(378.96)
26578	29/04/2026	BISC - first aid supplies	(378.96)
Adelby Pty Ltd			(5,500.00)
17040	02/04/2026	Maitnence of Fire access trail Serpentin	(5,500.00)
Agrimate Pty Ltd			(48,852.08)
I8875	22/04/2026	Barri Barri Reserve fencing repair	(3,542.22)
I8816	09/04/2026	Kingaroy fence repair	(3,134.40)
I8912	24/04/2026	Bollard Installation Esplanade	(38,311.71)
I8897	24/04/2026	Reinstate fence at base of stairs - 50	(3,863.75)
Alinta Gas			(625.45)
092003377	28/04/2026	Gas supply 092003377 - 230326-210426	(105.20)
108002873	28/04/2026	Gas Supply 108002873 - 230326-210426	(520.25)
Alyka Pty Ltd			(39,599.12)
INV-41809	15/04/2026	WQ25/26-20 - Website Development	(39,599.12)
Animal Pest Management Services			(990.00)
INV-05100	08/04/2026	Corella shooting Jan- May 2026	(990.00)
Art Jam WA Pty Ltd			(715.00)
INV-0391	24/03/2026	Purple Road Craft Workshop	(715.00)
Asahi Beverages Pty Ltd			(1,995.41)
9018185230	28/04/2026	MBSC - Supply of Kiosk Goods	(596.35)
9018162068	04/05/2026	credit MBSC water	114.18
9018094946	04/05/2026	CREDIT MBSC	63.57
9018191119	29/04/2026	BISC - packaged drinks	(629.67)
9018150448	22/04/2026	BISC - packaged drinks	(1,051.35)
9018188825	04/05/2026	Goods	61.40
9018054185	05/05/2026	credit note	42.81
Asbestos Masters WA			(990.00)
0381	28/04/2026	Asbestos removal Wilkinson Rd	(990.00)
Aussie Filters Pty Ltd			(52.80)
INV-73669	23/04/2026	Bisc- Canopy clean	(35.20)
INV-73680	23/04/2026	MBSC - 11 x monthly grease filter exchan	(17.60)
Australian Agribusiness TA Nuturf			(1,193.50)
SI090150	24/04/2026	Cortex Duo 10L trial	(346.50)
SI088740	17/04/2026	Clear up Bio Restock for Stores	(847.00)
Aveling Training & Consulting			(2,226.93)
522795	21/04/2026	Improve Conflict Resolution Skills Train	(2,226.93)
B C Slee			(150.00)
105.2026.81.1	29/04/2026	IT Subsidy	(150.00)
Battery World - Rockingham			(490.00)
IN6080158513	23/04/2026	RO19 - 2 x NS70LMF Batterys	(490.00)
Beaver Tree Services Aust Pty Ltd			(75,996.93)
97967	22/04/2026	COR Runsheet 20 as per T25/26-35	(61,968.96)
98036	29/04/2026	Standing Order Emergency Callout Works 2	(2,842.29)
97759	02/04/2026	Dawlish Way Root Barriers Install Works	(11,185.68)
Benara Nurseries			(8,648.06)
286730	22/04/2026	Plants as per quote 25109 for Village Gr	(5,697.97)
279157	11/03/2026	Plants for Village Green as per quote #	(2,210.89)
278392	06/03/2026	40 x Juniperus & 60 x Tulbaghia Quote 41	(739.20)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Bent Logic			(1,091.20)
INV3631 24/04/2026	Membership Tags		(1,091.20)
Beyond the Boardroom			(2,100.35)
INV-10558 30/04/2026	Team Building - health and building		(2,100.35)
Bidfood Perth			(2,981.06)
I70113657.PER 30/04/2026	Autumn Centre Dry Goods for kitchen		(1,452.81)
I70032212.PER 22/04/2026	Autumn Centre Dry Goods for kitchen		(1,528.25)
Blackwoods Atkins			(2,281.45)
SI14780726 30/04/2026	Misc item restock for stores		(10.24)
SI14709801 24/04/2026	Misc item restock for stores		(358.27)
SI14699520 23/04/2026	Misc item restock for stores		(154.97)
SI14677524 22/04/2026	Misc item restock for stores		(186.71)
SI14772153 29/04/2026	Canite restock for stores		(958.32)
SI14710210 24/04/2026	Needle Glove Samples for Todd Nash		(204.31)
SI14690647 23/04/2026	Needle Glove Samples for Todd Nash		(408.63)
BOC Limited			(239.44)
4041591264 28/04/2026	RAC - Medical Oxygen Service		(21.60)
4041574559 28/04/2026	Aqua Jetty Oxygen medical		(139.50)
4041593489 28/04/2026	WORKSHOP supplies		(78.34)
Bollog Design Group Pty Ltd			(35,750.00)
INV-0198 16/04/2026	Job #2560 Safety Bay Library Refurbishme		(35,750.00)
BP Australia Pty Ltd			(49,765.90)
5008532898 21/04/2026	Diesel Landfill		(46,628.29)
5008534713 23/04/2026	Diesel Larkhill		(3,137.61)
Bright Bytes			(1,366.20)
1 27/04/2026	Computer Cleaning Services-2025/26 Finan		(1,366.20)
Brownes Food Operations Pty Ltd			(774.28)
18986021 24/04/2026	MBSC - Supply of kiosk goods		(77.59)
18983861 23/04/2026	Aqua Jetty - Milk		(198.07)
18989271 28/04/2026	Autumn Centre Dairy goods for kitchen		(314.14)
18993727 30/04/2026	Bisc - Milk products		(184.48)
Bucher Municipal Pty Ltd			(637.65)
AUINV0035960 30/04/2026	RO94 - Rear Beacon Assembly		(637.65)
Bug Busters			(2,528.00)
BB-52189 22/04/2026	Pest Control CRM 47467/2026		(209.00)
BB-51902 22/04/2026	Pest Control CRM 37406/2026		(209.00)
BB-51901 21/04/2026	Termite treatment x 2 Trees, Wilson Park		(330.00)
BB-50976 25/03/2026	Bee hive extermination Litchfield Rd Bal		(330.00)
BB-48605 19/02/2026	Pest Treatment CRM15948/2026		(1,450.00)
Bunnings Group Limited			(251.58)
2442/01529937 24/04/2026	Hardware for floating wetland		(166.26)
2163/01003620 01/05/2026	2x 4L Jug of Kerosene Est Cost		(85.32)
Burson Automotive Pty Ltd			(125.98)
158380158 17/04/2026	2072RO - FRONT PADS		(90.78)
158373005 17/04/2026	RO16 - TIE ROD END - Q ROM4485658		(35.20)
Calli's Towing Services			(1,287.00)
9542 17/04/2026	PO190812 workshop towing		(814.00)
9544 21/04/2026	po190812 Workshop towing		(154.00)
9541 16/04/2026	PO190812 Workshop towing		(319.00)
Castrol Australia Pty Ltd			(1,105.45)
26035679 17/04/2026	VECTRON 15W40 CL/E9 PUMP 250L WALGA C31/		(1,105.45)
Cerge Pty Ltd			(8,800.00)
INV-0754 30/03/2026	Cerge venue platform Rockingham/MDLCC im		(8,800.00)
Challenge Chemicals Australia			(255.09)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Challenge Chemicals Australia			(255.09)
126870	23/02/2026	Cleaning chemical restock for stores	(280.60)
100773	04/05/2026	CREDIT price correction	25.51
Choice One			(29,339.33)
A071113	29/04/2026	Labour Hire: Nitithorn Suntornpun - 17 M	(2,803.77)
A071111	29/04/2026	Labour Hire - Waste Services	(7,717.63)
A070950	22/04/2026	Labour Hire - Landfill	(15,521.43)
A071114	29/04/2026	Labour Hire - Waste Services	(3,296.50)
CJD Equipment Pty Ltd			(343.55)
001436550	21/04/2026	2042RO - Door Window - Quote 50668565	(343.55)
Coastline Mower World			(2,461.07)
52263	20/04/2026	MOWMASTER AIR FILTERS - Q 14594#7	(77.40)
52220	17/04/2026	MOWMASTER EDGER GUARD - Q 14589#7	(229.40)
52228	17/04/2026	THROTTLE CABLE - Q14585#7	(95.40)
52282	21/04/2026	HONDA GENERATOR SERVICE KIT - Q14601#7	(59.30)
52304	22/04/2026	BRUSHCUTTER - CLUTCH ASSY - Q14539#5	(180.90)
52313	22/04/2026	Kubota Rims - Q 14609#7	(328.00)
52387#16	28/04/2026	Tree Management Equipment (Jeremy Duncan	(1,135.62)
52430#7	30/04/2026	Edger Belts & Steel Key for Baroness - Q	(196.20)
52441#7	01/05/2026	Quick Cut Parts - Q	(98.55)
52396#7	29/04/2026	CHAINSAW PARTS - Q14590#7	(60.30)
Coates Hire			(707.03)
24765815	29/04/2026	Hire of Plate compactor	(707.03)
Coca Cola Amatil (AUST) Pty Ltd			(601.37)
0239184041	24/04/2026	Bisc- Drinks	(601.37)
Coles Supermarkets Australia Pty Ltd			(534.33)
255853195	16/04/2026	Bisc- Groceries	(67.84)
256178046	21/04/2026	Aqua Jetty cafe Order	(127.03)
256305891	23/04/2026	Bisc- Groceries	(235.46)
256646856	28/04/2026	Bisc- Groceries	(104.00)
Commercial Netmakers Pty Ltd			(877.80)
00001322	16/04/2026	Remove Top Net @ Stan Twight Practice Wi	(877.80)
Cookers Bulk Oil System Pty Ltd			(973.41)
9824971	28/04/2026	MBSC - supply and dispose of cooking oil	(327.57)
9800340	21/04/2026	Aqua Jetty Cafe	(212.13)
9824957	28/04/2026	Bisc- Oil	(433.71)
Cr R Schmidt			(1,404.30)
230426	23/04/2026	Reimbursement travel expenses	(1,377.04)
220426	22/04/2026	Reimbursement incidentals business news	(27.26)
CS Legal			(1,761.71)
035823	28/04/2026	Professional fees debt recovery	(1,761.71)
Culture Care WA Inc			(550.00)
INV-0431	15/12/2025	1x Chinese dumpling session for children	(550.00)
D & M Waste Management			(44,550.00)
INV-2206	24/04/2026	Green Waste Verge Collection 2 April to	(44,550.00)
Dardanup Butchering Company			(2,545.05)
BL876501	15/04/2026	Autumn Centre - Meat supplies for kitche	(814.61)
BL875605	08/04/2026	Autumn Centre - Meat supplies for kitche	(774.52)
BL877464	24/04/2026	Autumn Centre - Meat supplies for kitche	(955.92)
Donald Cant Watts Corke (WA) Pty Ltd			(13,759.24)
W25138-04	30/04/2026	C25/26-32 Superintendent Services Read	(7,797.90)
W25105-07	30/04/2026	Superintendent services - C25/26-27	(5,961.34)
Downer EDI Works Pty Ltd			(708,942.44)
6021277	28/04/2026	Supply of Asphalt for Reactive Civil Mai	(887.83)
6021250	15/04/2026	Mandurah Road N/B (Kulija Rd to Dixon Ro	(355,198.70)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Downer EDI Works Pty Ltd			(708,942.44)
6021249	17/04/2026	Mandurah Road N/B (Kulija Road to Dixon)	(352,855.91)
Drainflow Services Pty Ltd			(97,079.16)
00025717	27/04/2026	Tree Management Traffic, Month of April	(4,174.20)
00025644	20/04/2026	Tree Management Traffic, Month of April	(7,369.10)
00025714	25/04/2026	Tree Management Traffic, Month of April	(7,275.25)
00025743	29/04/2026	Supply Traffic Management for April 2026	(3,857.03)
00025726	28/04/2026	Supply Traffic Management for April 2026	(3,124.30)
00025639	20/04/2026	Proactive and Reactive Drainage Educting	(10,736.00)
00025637	20/04/2026	Proactive and Reactive Drainage Educting	(5,720.00)
00025648	20/04/2026	Supply Traffic Management for April 2026	(8,273.78)
00025647	20/04/2026	Supply Traffic Management for April 2026	(2,752.27)
00025645	20/04/2026	Supply Traffic Management for April 2026	(936.28)
00025653	20/04/2026	Supply Traffic Management for April 2026	(661.50)
00025646	20/04/2026	Supply Traffic Management for April 2026	(2,167.67)
00025658	21/04/2026	Supply Traffic Management for April 2026	(875.22)
00025657	21/04/2026	Supply Traffic Management for April 2026	(600.44)
00025656	21/04/2026	Supply Traffic Management for April 2026	(539.37)
00025553	29/04/2026	Warnbro Sound Ave N/B (Clipper Ave to	(4,401.03)
00025718	27/04/2026	TM Patterson / Ennis 21,22,23,24/4 mowin	(5,808.08)
00025719	27/04/2026	TM Charles Bailey 24 April 2026	(835.63)
00025808	30/04/2026	Anstey Road Footpath works Traffic - C23	(1,953.96)
00025321	30/04/2026	C23/24-74 Pine View Childrens Crossing	(1,289.11)
00025728	28/04/2026	Supply Traffic Management for April 2026	(3,368.54)
00025727	28/04/2026	Supply Traffic Management for April 2026	(2,462.80)
00025729	28/04/2026	Supply Traffic Management for April 2026	(7,584.01)
00025731	28/04/2026	Supply Traffic Management for April 2026	(2,279.62)
00025732	28/04/2026	Supply Traffic Management for April 2026	(1,811.48)
00025687	23/04/2026	Proactive and Reactive Drainage Educting	(1,056.00)
00025738	28/04/2026	Anstey Road Footpath works Traffic - C23	(2,839.34)
00025753	29/04/2026	Millar Rd closure TM	(1,074.26)
00025720	27/04/2026	Millar Rd closure TM	(1,252.89)
Dulux Trade Centre Rockingham			(465.77)
908535992	14/04/2026	Graffiti team - paint & materials for Ap	(153.95)
908569205	15/04/2026	Graffiti team - paint & materials for Ap	(212.32)
908736066	24/04/2026	Graffiti team - paint & materials for Ap	(99.50)
E & MJ Rosher			(1,917.93)
1508007	17/04/2026	RETAINING CLIP FOR MOWERS - Q 1171444	(6.03)
1508468	29/04/2026	1HKZ030 - 2X ROLLER ASSY- Q 1171558	(1,911.90)
Earthside Eco Bums			(4,394.50)
EEBWS0261	22/08/2025	Cloth Nappy Program	(4,394.50)
Elite Painting Perth			(23,386.00)
27	23/04/2026	MBSC internal painting	(23,386.00)
Elphinstone Mechanical Services			(7,994.23)
110994	27/03/2026	P60365 - Cat Trax Door Repair - Estimate	(3,104.40)
110941	17/03/2026	RO75 - Solar Panel Install - Est 40467	(4,889.83)
Environmental Industries Pty Ltd			(3,662.58)
INV41040	01/04/2026	RAC - Mowing schedule Nov-March (March)	(3,662.58)
EnvisionWare Australia Pty Ltd			(9,532.94)
INV-AU-0663	24/04/2026	Envisionware Libraries SMA to 31 May 202	(9,532.94)
Euro Diesel Services Pty Ltd			(2,278.65)
00023079	16/04/2026	1IDU-937 - Hatz Engine Parts - Quote 537	(2,278.65)
FASTLINE FENCING			(8,140.00)
00001131	27/04/2026	Supply & Install Chain Wire Boundary Fen	(8,140.00)
Fire Shield Services			(3,489.98)
INV62496	31/03/2026	Fire Maint CRM34752/2026	(210.05)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Fire Shield Services			
INV62327	25/03/2026	Fire Maint CRM22420/2026	(3,489.98)
INV62354	26/03/2026	Sand cleaning CRM34437/2026	(603.90)
INV61791	06/03/2026	Sand cleaning CRM21948/2026	(647.08)
INV62098	16/03/2026	Fire Maint CRM33221/2026	(699.60)
INV62107	17/03/2026	Fire Maint CRM2065/2026	(251.35)
INV62936	10/04/2026	Fire Maint CRM40268/2026	(561.00)
INV63071	14/04/2026	Fire Maint CRM38832/2026	(283.25)
			(233.75)
Flexi Staff Group Pty Ltd			
32759	22/04/2026	Litter Busters casual 10 April 2026 to 10	(6,201.42)
32934	29/04/2026	Landfill - Recycle Labourers	(3,187.25)
			(3,014.17)
Focus Consulting WA Pty Ltd			
2425-241-2	29/04/2026	Larkhill Softball B1 Sports Light Replac	(1,375.00)
			(1,375.00)
Friday's Seadoo & Can-Am			
CO-0017094	20/04/2026	1GKI347 - SERVICE @ FRIDAYS 10.04.26	(823.20)
			(823.20)
Fuchs Lubricants Australasia			
92610659	17/04/2026	LV Oils - GT1 Pro C3 5W30 x 205L	(3,300.00)
			(1,815.00)
92611677	21/04/2026	LV Shed Oil Drums Restock 13.04.26	(1,485.00)
Fully Promoted Rockingham			
INV-12368/12832	31/03/2026	RAC - Bag Embroidery	(136.40)
			(136.40)
GX Outdoor			
121683	03/03/2026	Reviva Drinking Fountain - Dog Bowl & Si	(5,060.00)
			(5,060.00)
Hanging Basket Florist Pty Ltd			
INV-100194	16/04/2026	Small wreath delivered to Golden Bay PS	(1,054.50)
			(86.50)
INV-100193	16/04/2026	Small wreath for Comet Bay College	(95.00)
INV-100192	16/04/2026	Small wreath delivered to Mayor home -	(86.50)
INV-100191	16/04/2026	Large ANZAC wreath delivered to Village	(95.00)
INV-100190	16/04/2026	25/4 ANZAC Breakfast Navy Club small wr	(85.00)
INV-100188	16/04/2026	25/4 ANZAC PK Dawn Service - DM large wr	(85.00)
INV-100189	30/04/2026	25/4 ANZAC wreath Bald Dawn Service Cr	(95.00)
INV-100187	16/04/2026	Small wreath delivered to Cooloongup Pr	(85.00)
INV-100186	16/04/2026	Small wreath delivered to Warnbro Com Hi	(86.50)
INV-100185	16/04/2026	24/4 ANZAC wreath Cr Crichton Settlers P	(85.00)
INV-100184	16/04/2026	24/4 - ANZAC wreath Rivergums PS - Cr Cr	(85.00)
INV-100183	16/04/2026	Small wreath delivered to Baldivis Prima	(85.00)
Hip Pocket Workwear & Safety - Mandurah			
376387	21/04/2026	Corporate Uniform	(1,064.53)
			(435.09)
376388	21/04/2026	Corporate Uniform	(465.12)
376383	21/04/2026	Corporate Uniform	(164.32)
Horizon West Landscape & Irrigation Pty Ltd			
00019161	29/04/2026	Anstey Road Northern Section mulching wor	(1,210.00)
			(1,210.00)
I Koutrouios			
97.2026.87.1	15/04/2026	Safety Subsidy Scheme	(150.00)
			(150.00)
Industrial Roadpavers (WA) Pty Ltd			
00003960	24/04/2026	BCF firebreak limestone works	(24,750.00)
			(24,750.00)
Insight Physiotherapy Pty Ltd			
0045793	30/04/2026	Phsyio for injured workers	(97.65)
			(97.65)
Ixom Operations Pty Ltd			
85103648	14/04/2026	Aqua Jetty - Chlorine Gas Drum & 2x Cyli	(6,498.39)
			(5,923.96)
85111554	30/04/2026	Rental of Chlorine Gas Drum and Cylinder	(574.43)
Japanese Truck And Bus Spares Pty Ltd			
835407	28/04/2026	RO47 - Steering Rod Ball Joint Assy - Qu	(1,001.00)
			(1,001.00)
Jotterbook Flowers			
INV-0246	02/04/2026	Pruple Road Paper Flower Workshop	(937.50)
			(937.50)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Kambarang Services			
INV-1392	30/04/2026	Stakeholder Engagement for Reconciliation	(11,000.00)
			(11,000.00)
Kitchen & Catering Supplies			
26-00001917	30/04/2026	Bisc- packaging	(766.52)
			(263.71)
26-00001788	23/04/2026	Aqua Jetty Cafe	(502.81)
Kleenheat Gas			
964694	07/04/2026	2640162 Gas supply - 010326-310326	(16,820.44)
			(16,820.44)
Koord's Crew Pty Ltd			
INV-0043	13/04/2026	3 x cultural workshops.January SH	(880.00)
			(880.00)
Landscape Australia Contruction			
157823	27/03/2026	LAC maintenance 2025/26 - C23/24-06	(37,447.50)
			(18,723.75)
158259	28/04/2026	LAC maintenance 2025/26 - C23/24-06	(18,723.75)
Law Electrical (Maintenance)			
INV-2396	21/04/2026	Electrcian CRM 34119/2026	(12,565.81)
			(604.98)
INV-2408	21/04/2026	Electrcian CRM 45506/2026	(287.90)
			(185.26)
INV-2407	21/04/2026	Electrcian CRM 43975/2026	(579.43)
			(277.90)
INV-2406	21/04/2026	Electrcian CRM 44540/2026	(231.58)
			(406.69)
INV-2403	21/04/2026	Electrcian CRM 45914/2026	(406.69)
			(193.57)
INV-2405	21/04/2026	Electrcian CRM 46567/2026	(253.14)
			(2,664.25)
INV-2404	21/04/2026	Electrcian CRM 43211/2026	(1,349.33)
			(1,551.47)
INV-2402	21/04/2026	Electrcian CRM 46355/2026	(269.74)
			(491.05)
INV-2399	21/04/2026	Electrcian CRM 45761/2026	(231.58)
			(426.57)
INV-2398	21/04/2026	Electrcian CRM 45142/2026	(259.74)
			(1,393.52)
INV-2388	15/04/2026	Electrcian CRM 39073/2026	(92.63)
			(408.79)
INV-2387	15/04/2026	Electrcian CRM 36185/2026	
INV-2391	16/04/2026	Electrcian CRM 42331/2026	
INV-2389	16/04/2026	Electrcian CRM 44459/2026	
INV-2392	16/04/2026	Electrcian CRM 42549/2026	
INV-2395	16/04/2026	Electrcian CRM 41721/2026	
INV-2393	16/04/2026	Electrcian CRM 39128/2026	
INV-2394	16/04/2026	Electrcian CRM 34907/2026	
INV-2390	16/04/2026	Electrcian CRM 39067/2026	
INV-2358	23/03/2026	Electrcian CRM34294/2026	
INV-2219	02/02/2026	Electrcian CRM8311/2026	
Law Electrical (Pole Audit)			
INV-2362	26/03/2026	Law Elec - C23/24-03 Lights Audit 2025/2	(6,046.44)
			(6,046.44)
LD Total			
157875	27/03/2026	Baldivis Mulching South	(616,026.26)
			(7,574.66)
158255	23/04/2026	Island spray Paganoni & Mandurah slip rd	(276.52)
157658	31/03/2026	C22/23-32 Rockingham West Annual PO 25/2	(233,411.82)
159189	20/04/2026	Plants for Hocking	(1,477.30)
158182	20/04/2026	Veterans Mulching	(2,127.13)
158193	20/04/2026	Renegade mulching	(774.00)
158131	16/04/2026	Baldivis Mulching South	(4,868.58)
158128	16/04/2026	Mulching Arpenteur dr	(1,902.53)
158129	16/04/2026	Baldivis Mulching South	(4,449.07)
157467	06/03/2026	Clean up and mulch Nairn drive	(2,481.55)
157518	11/03/2026	Baldivis Mulching South	(3,143.31)
157661	31/03/2026	PO191109 - Rockingham east annual PO 25/	(353,539.79)
Light Application			
INV-2026/00463	23/04/2026	Worls Sickle Day - Red - 19.06.2026	(173.25)
			(173.25)
Lions Club Rockingham			
0152026	30/04/2026	6 Monthly High Five Award Catering	(935.00)
			(935.00)
Living Turf			
188970/01	30/04/2026	Supply Tribeca Fungicide Chemical	(15,097.50)
			(5,720.00)
188969/01	30/04/2026	Supply Tribeca Fungicide Chemical	(5,720.00)

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1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Living Turf			(15,097.50)
188444/01	30/04/2026	Supply Algal Control -Larkhill Sports Ia	(3,657.50)
LK Advisory Pty Ltd			(1,305.00)
20.2026.167.1	20/04/2026	Reimbursement Refund of Application Fee	(1,305.00)
M T Carlin			(150.00)
105.2026.77.1	17/04/2026	IT Subsidy Scheme	(150.00)
M Vidich			(150.00)
97.2026.140.1	22/04/2026	Safety Subsidy Scheme	(150.00)
Marindust Sales			(1,551.00)
26243	14/04/2026	Replace Damaged Multi Sport Cross Bar	(1,551.00)
Mastec Australia Pty Ltd			(9,962.26)
00109958	09/04/2026	Skip bins for events	(9,962.26)
Miss M M Jensen			(150.00)
97.2026.145.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Miss Maud/Town Inn Pty Ltd			(148.65)
7004126	17/04/2026	CES 2026 - Catering 22 April 2026	(148.65)
Mr B G Johnston			(150.00)
97.2026.141.1	22/04/2026	Safety Subsidy Scheme	(150.00)
Mr B Kelleher			(500.00)
TSG15	17/04/2026	Travel Subsidy	(500.00)
Mr C J Brown			(61.65)
6453704	30/04/2026	BSL 1.2026.643.1 Lot227(No6) Baleen ct W	(61.65)
Mr C T Wimpres			(150.00)
97.2026.143.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Mr D Battersby			(240.00)
51	24/04/2026	Advertising for Spectrum Exhibition	(240.00)
Mr D J Rudman			(147.06)
010526	01/05/2026	Travel reimbursement	(147.06)
Mr G L Clark			(1,249.16)
INV 0710 & 0701	22/04/2026	Home Modification Subsidy Crossover	(1,249.16)
Mr G P Newman			(150.00)
104.2026.233.1	29/04/2026	Home Modification Subsidy	(150.00)
Mr J Bovolenta			(180.00)
INV-000023	29/04/2026	Classes	(180.00)
Mr J P Wells			(150.00)
97.2026.133.1	15/04/2026	Safety Subsidy Scheme	(150.00)
Mr J T Wheatley			(150.00)
104.2026.240.1	14/04/2026	Home Modification Subsidy	(150.00)
Mr M Freer			(329.00)
OBLFYDY-0003	30/04/2026	BISC & MBSC - annual Setsy licence	(329.00)
Mr M Roycroft			(150.00)
97.2026.147.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Mr P Hart			(500.00)
TSG4	20/04/2026	Travel Subsidy	(500.00)
Mr W Mellor			(150.00)
105.2026.79.1	29/04/2026	IT Subsidy Scheme	(150.00)
Mrs A J Hodgskins			(120.00)
006	13/03/2026	Cover classes	(120.00)
Mrs C Harris			(100.00)
104.2026.237.1	14/04/2026	Home Modification Subsidy	(100.00)
Mrs C L Booth			(150.00)

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Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account			13 (16,294,776.44)
	Date	Payee	Amount
Mrs C L Booth			(150.00)
290426	29/04/2026	Neighbors unite subsidy	(150.00)
Mrs C M Steel			(150.00)
97.2026.142.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Mrs D Nelson			(160.00)
39	29/04/2026	MAG Meeting Consultancy 28 April	(160.00)
Mrs J A Crowther			(650.00)
25007	22/04/2026	Autism Awareness Workshop - April 2026	(650.00)
Mrs J L Staley			(28.32)
CRM 48082/26	24/04/2026	Reimbursement Animal Registration AN6491	(28.32)
Mrs K F Barnard			(625.00)
12	24/04/2026	Facilitator - Staff Engagement - 2 Dec 2	(625.00)
Mrs N A Patricia			(150.00)
97.2026.136.1	22/04/2026	Safety Subsidy Scheme	(150.00)
Mrs N Nomura			(21.00)
97.2026.138.1	22/04/2026	Safety Subsidy Scheme	(21.00)
Mrs R J Flanagan			(395.00)
00475	29/04/2026	Musical Storytelling Mary Davies Library	(395.00)
Ms A S Burden			(150.00)
290426	29/04/2026	Neighbours Unite Subsidy	(150.00)
Ms H Payne			(160.00)
198373	28/04/2026	MAG Meeting Consultancy 28 April	(160.00)
Ms J C Roy			(150.00)
105.2026.78.1	29/04/2026	IT Subsidy Scheme	(150.00)
Ms J L Hansen-Abdullah			(160.00)
ADJ9080202	28/04/2026	MAG Meeting Consultancy 28 April	(160.00)
Ms J Spence			(150.00)
97.2026.105.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Ms L A Tredrea			(150.00)
97.2026.144.1	30/04/2026	Safety subsidy	(150.00)
Ms R Humphries			(160.00)
03	28/04/2026	MAG Meeting Consultancy 28 April	(160.00)
Ms S Murray			(8,800.00)
6RAP/26	23/04/2026	Art Prize 2026 - Curatorial Contract Fee	(8,800.00)
Ms V Brooks			(1,833.00)
INV-00005	24/04/2026	Accession of Artwork - Purchased by CoR	(1,833.00)
Multispares Limited			(33.24)
8601312	23/04/2026	RO18 - Drive Belt	(33.24)
N Keightley			(150.00)
105.2026.80.1	29/04/2026	IT Subsidy Scheme	(150.00)
NAPA			(2,913.33)
1380349410	28/04/2026	Plant and Stock Filters	(677.12)
1380349656	29/04/2026	Filters - Stock	(250.42)
1380349827	30/04/2026	Filters - Stock	(44.76)
1380349839	30/04/2026	Filters - Stock	(44.76)
1380349882	30/04/2026	Filters - Stock	(55.00)
1380349920	30/04/2026	Plant and Stock Filters	(42.90)
1380350048	01/05/2026	Plant and Stock Filters	(31.94)
1380348861	23/04/2026	CC 1220 16LED/LA/WK LIGHT & BEACON BAR	(1,766.43)
Natural Area Holdings Pty Ltd			(2,442.00)
00028523	30/04/2026	Watering at BCF - CVA funding	(2,442.00)
NEC Australia Pty Ltd			(2,736.70)

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1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
NEC Australia Pty Ltd			
9180302900	23/04/2026	DC Alliance - Co-Location Services - Jan	(2,736.70)
			(2,736.70)
Nutrien Water			
			(34,922.09)
413996875	15/04/2026	Irrigation parts for Rockingham East	(3,378.31)
414007363	23/04/2026	Irrigation parts Rockingham West	(3,816.64)
413990887	09/04/2026	Irrigation parts Rockingham West	(2,375.77)
413991736	10/04/2026	Irrigation parts for Rockingham East	(873.94)
413883470	04/05/2026	PO190719 irrigation parts	(51.22)
413959648	12/03/2026	PO196200 Irrigation parts	(406.95)
413957813	11/03/2026	po196200 irrigation parts	(291.14)
413961416	13/03/2026	196200 Irrigation parts	(5,083.84)
413957673	11/03/2026	PO196200 Irrigation parts	(10,046.16)
413957664	11/03/2026	PO196200 Irrigation parts	(4,298.04)
413951411	05/03/2026	PO196200 Irrigation parts	(4,073.11)
413941288	25/02/2026	PO196200 Irrigation	(63.07)
414014206	30/04/2026	Standing Order for Irrigation Parts @ BD	(13.20)
414013330	29/04/2026	Standing Order for Irrigation Parts @ La	(150.70)
Office Line Group Pty Ltd			
			(19,808.80)
88425	23/04/2026	Furniture for the MRLF Refurbishment	(19,808.80)
Omnicom Media Group Australia			
			(4,347.89)
1925400	28/02/2026	po194619 City advert	(1,489.83)
1941765	30/04/2026	Castaways 2026 - 7West Digital Ads	(1,100.00)
1941767	30/04/2026	Castaways 2026 - Entries Open - The West	(1,378.71)
1941760	30/04/2026	Castaways 2026 - Entries Open - Sound Te	(379.35)
One Shadesails			
			(4,220.62)
INV-1947	17/04/2026	Umbrella removal CRM2026.30770.1	(4,220.62)
Ovenden Bakehouse Pty Ltd			
			(413.10)
00109635	30/04/2026	Bisc bakery goods	(244.70)
00109298	22/04/2026	Autumn Centre Bread Supplies	(114.80)
00109540	28/04/2026	Autumn Centre Bread Supplies	(26.80)
00109689	30/04/2026	Autumn Centre Bread Supplies	(26.80)
Painted Dog Research Pty Ltd			
			(11,550.00)
25144b	17/04/2026	RESPECT SURVEY 2025	(11,550.00)
Palatchies Earthmoving Repairs (Landfill)			
			(65.27)
48078	23/04/2026	Doosan Water Cart - Radiator Hose & Clam	(65.27)
Paperbark Technologies Pty Ltd			
			(12,966.80)
00010344	27/04/2026	Annual Works, Rockingham Foreshore Plaz	(1,922.80)
00010348	29/04/2026	Annual Works, Bell and Churchill VTA, QT	(11,044.00)
Parties Kids Remember			
			(7,794.00)
261379	27/02/2026	3x Kids Craft activities PiTP 2026	(7,794.00)
Perth Pressure Washer Hire & Sales Pty Ltd			
			(262.90)
2186	16/04/2026	REPLACEMENT PRESSURE SWITCH FOR UNIT Q21	(262.90)
PFD Food Services - MBSC			
			(2,202.52)
LU478082	29/04/2026	MBSC - Supply of Kiosk Goods - GST Free	(1,281.26)
LU438132	24/04/2026	MBSC - Supply of Kiosk Goods - GST Free	(921.26)
PFD Foods Baldivis Sports			
			(971.90)
LU478074	29/04/2026	Bisc Frozen foods	(971.90)
Play Check			
			(605.00)
HD868755315	04/02/2026	Playground Safety Audit - Safety Bay Ten	(605.00)
Power Paving			
			(29,081.03)
INV-0780	20/04/2026	Chalgrove Av / Mc Nicholl St Brickpaving	(12,417.53)
INV-0753	23/02/2026	Town Square Brickpaving Repairs	(1,922.71)
INV-0756	23/02/2026	6 Bancoura Pkway Brickpaving repairs	(1,682.37)
INV-0790	28/04/2026	13 Chelan Way CRM 30250/2026	(1,602.26)
INV-0785	22/04/2026	Contest Pde Syren St to Council Ave West	(11,456.16)

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1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Prestige Lock Service			
38872-1	22/04/2026	Locks CRM 47627/2026	(1,969.91)
38816-1	22/04/2026	Locks CRM 45439/2026	(188.10)
38688-1	21/04/2026	Locks CRM 43995/2026	(156.75)
38647-2	15/04/2026	Locks CRM 43638/2026	(439.87)
38601-1	16/04/2026	Locks CRM 42706/2026	(130.63)
38689-1	16/04/2026	Locks CRM 44580/2026	(627.00)
38756-1	17/04/2026	Locks CRM 45704/2026	(156.75)
			(270.81)
Price Consulting Group Pty Ltd			
INV-1677	30/12/2025	PRaM	(6,877.20)
Prime Blue Group Pty Ltd			
INV-0057	20/03/2026	Ad-Blue delivery 2026	(979.00)
Print & Design Online Pty Ltd			
29444	30/04/2026	Business Cards & Name Plates for B&D Te	(888.90)
29357	30/04/2026	Name Badge	(849.35)
			(39.55)
Programmed Skilled Workforce Pty Ltd			
5214427	19/04/2026	Cust Serv - Temp Staff	(3,435.08)
			(2,376.70)
5218073	26/04/2026	Cust Serv - Temp Staff	(1,058.38)
RCH Contracts Pty Ltd			
11102413	31/03/2026	Contractor CRM 130396/2025	(50,479.69)
			(15,868.37)
11102458	24/03/2026	Contractor CRM 20313/2026	(9,845.07)
11102445	23/03/2026	Contractor CRM 23283/2026	(5,848.68)
11102539	21/04/2026	Contractor CRM 46737/2026	(115.72)
11102538	21/04/2026	Contractor CRM 46742/2026	(275.95)
11102537	21/04/2026	Contractor CRM 46734/2026	(94.00)
11102559	29/04/2026	BSC _ Alterations to timber fence	(5,783.25)
11102560	29/04/2026	BSC - Painting of tennis hit up wall	(12,648.65)
RDP Enterprise Solutions			
IV0000000423	29/04/2026	Responding to Escalating Behaviours Trai	(3,520.00)
			(2,145.00)
IV0000000422	29/04/2026	Navigating Difficult Conversations Train	(1,375.00)
Red Empire Pty Ltd			
INV-6086	21/04/2026	Cloth Nappy Video	(4,840.00)
Repco			
4550937732	20/04/2026	MAXITRAC TYRE REPAIR PLUGS 5PK X6	(62.04)
			(62.04)
Retro Roads			
01709806	23/04/2026	MAINTENANCE OF PAVEMENT MARKING AT FISHE	(2,268.29)
			(1,333.18)
01709923	23/04/2026	NSTALLATION OF PAVEMENT MARKING AT THE M	(935.11)
Richgro			
1187045	29/04/2026	Supply & Delivery 1 x 18m Lawn Sand Mix	(1,826.35)
			(1,826.35)
Rockingham Kwinana Chamber Of Commerce			
INV-0015	23/04/2026	Business Events Contract 2026-2030	(11,931.15)
			(11,931.15)
Rockingham Motor Trimmers			
12230	28/04/2026	RO45 - DRIVER'S SEAT REPAIR - EST COST	(352.00)
			(352.00)
Rolling Cafe			
000367	27/04/2026	Grow it Local event - coffee van 100 cof	(1,095.00)
			(500.00)
000366	30/04/2026	Community RSPCA Info Session - SHCC	(595.00)
S Lopes			
INV-00004	24/04/2026	Accession of Artwork to CoR Art Collecti	(1,911.00)
			(1,911.00)
Safe n Clean			
14364	23/04/2026	Safe and Clean 2026 - Citizenship Ceremo	(440.00)
			(440.00)
Safe Work Laboratories			
106702	28/04/2026	Drug and Alcohol Testing and related ser	(679.63)
			(679.63)
Safeman Safety Equipment & Workwear			
KD189989	24/04/2026	Wet Weather Restock for Stores	(3,901.43)
			(228.69)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Safeman Safety Equipment & Workwear			(3,901.43)
KD189433	20/04/2026	Wet Weather Restock for Stores	(247.50)
KD189052	15/04/2026	Wet Weather Restock for Stores	(1,200.10)
KD188877	13/04/2026	Wet Weather Restock for Stores	(1,097.71)
KD188677	09/04/2026	Wet Weather Restock for Stores	(698.72)
KD188780	10/04/2026	Wet Weather Restock for Stores	(200.02)
KD189539	21/04/2026	PPE Restock for stores	(228.69)
Secret Harbour Surf Lifesaving Club Inc			(7,700.00)
00711910	24/04/2026	Service Agreement - 2025/2026 Summer Sea	(7,700.00)
Securus			(162.97)
145129	18/03/2026	Securus CRM 33032/2026	(162.97)
Serpentine Spring Water			(247.17)
126918	28/04/2026	58	(247.17)
Shenton Enterprises Pty Ltd			(3,101.98)
221797	28/04/2026	Wave 300XL repairs/service March 2026	(3,101.98)
Sifting Sands			(18,755.91)
INV-4021	19/03/2026	Sand cleaning CRM38875/2025	(4,311.21)
INV-4022	19/03/2026	Sand cleaning CRM38876/2025	(2,815.85)
INV-4023	19/03/2026	Sand cleaning CRM38873/2025	(4,965.84)
INV-4019	19/03/2026	Sand cleaning CRM38868/2025	(6,663.01)
Silkide Pty Ltd			(7,590.00)
INV-0127	08/04/2026	Silkide Web Governance Annual Subscript	(7,590.00)
Singleton Primary School			(165.00)
10815	17/03/2026	2026 Walk safely to school day	(165.00)
SoCo Studios			(660.00)
INV-1633	24/04/2026	Photo's for Performance in the Park 2026	(660.00)
Sonic Health Plus			(896.50)
3955049	28/04/2026	Fitness for Work Medical Testing	(84.70)
3958220	29/04/2026	Pre-employment Medical	(811.80)
Sound Auto Electrics			(1,125.30)
INV-3679	17/04/2026	RO10 - A/C Condensor Fan Repair - Est	(1,125.30)
St John Ambulance Australia (WA)			(765.60)
EHSINV00096096	29/04/2026	St Johhs Cooloongup Skat Park Event Apri	(765.60)
Statewide Bearings			(869.00)
INV U311500	21/04/2026	20 x 6014 Ford Wheel Kits	(869.00)
Sterlings Office National			(2,461.40)
258133	22/04/2026	Library Stationary	(288.97)
258197	28/04/2026	Compliance Services Stationery Order - A	(428.30)
258174	24/04/2026	March 2026 SMC team stationery order	(63.00)
258119	22/04/2026	Aqua Jetty - Stationary	(899.13)
258242	29/04/2026	Stationary Order	(436.00)
257311	03/03/2026	Andre ergonomic office products	(346.00)
Stott & Hoare			(1,785.30)
0000215233	20/04/2026	20xC-Lightning, 20x charging adap, 10x H	(1,254.00)
0000216096	20/04/2026	New desk phone headset	(531.30)
StrataGreen			(1,637.86)
189247	23/04/2026	Hardwood stakes - jarrah 38x38x2.1m	(689.70)
188755	14/04/2026	Bacho Pruning Saw Restock	(344.06)
189274	23/04/2026	Litter picker/Bow Saw restock for stores	(604.10)
Sunlong Fresh Foods			(1,213.65)
1289343	22/04/2026	Autumn Centre Fresh food supplies for ki	(513.85)
1289961	28/04/2026	Autumn Centre Fresh food supplies for ki	(424.05)
1290612	30/04/2026	Autumn Centre Fresh food supplies for ki	(275.75)
Sureguard Security Pty Ltd			(440.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Sureguard Security Pty Ltd			(440.00)
00042031	21/04/2026	Sureguard Security 2026 - CCP/Plan Meeti	(440.00)
Sushi Master			(198.05)
00323005	24/04/2026	MBSC - supply of kiosk goods	(109.35)
00322890	23/04/2026	Aqua Jetty Cafe Sushi	(43.95)
00323094	29/04/2026	Bisc sushi	(44.75)
Syntec Diamond Tools			(1,028.32)
59490	17/04/2026	CA1412S Semi Pro Range - Concrete/Asphal	(1,028.32)
Tactile Indicators			(1,920.00)
INV-3766	17/04/2026	Pine View Childrens Crossing Tactiles	(1,920.00)
Team Global Express Pty Ltd			(271.09)
0761-C530230	19/04/2026	Courier service April 2026	(201.03)
0762-C530230	26/04/2026	Courier service	(70.06)
Techworks Plumbing Pty Ltd			(37,253.40)
113498	15/04/2026	Plumber CRM 34801/2026	(343.97)
113499	15/04/2026	Plumber CRM 38253/2026	(1,595.54)
113500	15/04/2026	Plumber CRM 39059/2026	(1,538.00)
113502	15/04/2026	Plumber CRM 40245/2026	(608.32)
113543	16/04/2026	Plumber CRM 24998/2026	(180.40)
113546	16/04/2026	Plumber CRM 42730/2026	(263.38)
113547	16/04/2026	Plumber CRM 42583/2026	(135.30)
113548	16/04/2026	Plumber CRM 42577/2026	(187.06)
113549	16/04/2026	Plumber CRM 42407/2026	(180.40)
113550	16/04/2026	Plumber CRM 42375/2026	(433.30)
113555	16/04/2026	Plumber CRM 41145/2026	(285.73)
113559	16/04/2026	Plumber CRM 39457/2026	(180.40)
113563	16/04/2026	Plumber CRM 35548/2026	(451.00)
113564	16/04/2026	Plumber CRM 38236/2026	(992.56)
113554	16/04/2026	Plumber CRM 31924/2026	(702.91)
113545	16/04/2026	Plumber CRM 42777/2026	(238.70)
113629	21/04/2026	Plumber CRM 46354/2026	(270.60)
113566	16/04/2026	Plumber CRM 34100/2026	(541.20)
113496	15/04/2026	Plumber CRM 26040/2026	(525.80)
113497	15/04/2026	Plumber CRM 30741/2026	(2,418.23)
112079	26/02/2026	Plumber CRM 16039/2026	(968.55)
113631	21/04/2026	Plumber CRM 46350/2026	(270.60)
113630	21/04/2026	Plumber CRM 46353/2026	(270.60)
113632	21/04/2026	Plumber CRM 42732/2026	(509.01)
113633	21/04/2026	Plumber CRM 43662/2026	(562.14)
113634	21/04/2026	Plumber CRM 43892/2026	(579.56)
113635	21/04/2026	Plumber CRM 44015/2026	(315.70)
113552	16/04/2026	Techworks 2025-2026 Grease Trap servicin	(1,474.00)
113273	31/03/2026	Plumbing CRM15445/2026	(1,769.90)
111726	19/02/2026	Plumbing CRM16624/2026	(9,323.27)
111966	25/02/2026	Plumbing CRM20452/2026	(8,479.46)
113501	15/04/2026	Plumber CRM39186/2026	(657.81)
Telstra - EFT Payments			(8,215.40)
K081007961-9	20/04/2026	Mitel Service	(4,567.98)
K965476661-6	24/04/2026	Fax Service	(31.90)
1906892000	20/04/2026	K082317961-2 Bulk lines	(3,615.52)
The Distributors Perth			(340.15)
1199176	29/04/2026	Bisc-confectionary	(340.15)
The Inspired Collective			(789.80)
INV00000032	19/04/2026	Level Up Resume Clinic - Facilitator	(789.80)
Totally Workwear (Rockingham)			(885.46)
RK52347.D1	28/01/2026	PO196198 Work Pant & boots	(224.91)
RK53190.D1	14/04/2026	Work Boots Blunstone size 9	(175.46)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Totally Workwear (Rockingham)			(885.46)
RK53331.D2	28/04/2026	3 x wmn wc ref cargo pnt 10	(49.45)
RK53138	04/05/2026	Credit invoice RK51025.D1	85.46
RK53221.D1	16/04/2026	Workwear - Parks Contracts Supervisor RF	(521.10)
Tourism Rockingham			(10,109.66)
1800	23/04/2026	Venue hire	(943.00)
INV-2779	13/04/2026	Service Agreement - Visitor Servicing (1	(9,166.66)
T-Quip			(110.30)
149310#21	29/04/2026	Gianni Ferrari - 2 x Prox Sensors	(110.30)
Tree Care Machinery			(1,515.45)
8BCSW2457	27/03/2026	1TWM-024 - Additonal Repairs - Est	(1,515.45)
Truck Centre (WA) Pty Ltd			(581.32)
5141457	23/04/2026	1EYP-387 - 2 x Lamp Cluster	(581.32)
Tyrecycle Pty Ltd			(3,414.27)
282049	29/04/2026	Tyre Cycle - tyres pickup	(945.15)
282133	29/04/2026	Tyre Recycling For Landfill	(2,469.12)
Unicare Health			(3,780.50)
INV752620	29/04/2026	RAC - Pool Hoist Anchor Point LTS	(3,780.50)
V Dhu			(150.00)
97.2026.146.1	30/04/2026	Safety Subsidy Scheme	(150.00)
Vault Protective Security Services			(1,144.00)
INV00000341	24/04/2026	Static Deployment Performance in the Par	(1,144.00)
Vital Interpreting Personnel			(597.26)
00835433	09/04/2026	Auslan Interpreter - DAIP Working Group	(597.26)
Vizual Impact			(214.50)
00031143	20/04/2026	Aqua Jetty Signage	(214.50)
WA Library Supplies Pty Ltd			(123.95)
00144539	04/03/2026	Variety of spine labels - Mary Davies Li	(123.95)
Westrac Equipment			(731.80)
SI1894342	17/04/2026	P60359 - Cat Trax 250 Hour Service	(731.80)
Wilson Security			(37.95)
W00332090	11/11/2025	c24/25-12 Security Patrol Services 2025	(37.95)
Winnies Bakehouse & Catering			(486.00)
3022	20/04/2026	Lunch for meeting with Director General	(100.00)
3021	20/04/2026	PSWMA Lunch on 11 May 2026	(386.00)
Work Future Workplace Consultancy			(26,400.00)
INV-0122	30/04/2026	Accommodation Strategy Management to Jun	(26,400.00)
Wren Oil			(191.40)
219657	23/04/2026	Waste Oil Collection Crocker st Depot 2	(191.40)
Zenith Executive Search Pty Ltd			(6,116.91)
ZEN-64165	29/04/2026	LitterBuster Attendant 25/4 to 10/7	(1,857.38)
ZEN-64163	29/04/2026	Labour hire Landfill Services	(4,259.53)
Invoice	Total	209	Balance: (2,575,210.89)
3363	08/05/2026	EFT TRANSFER: - 08/05/2026	(621,152.22)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Australian Services Union			(185.50)
PY01-23-Union - 05/05/2026	Payroll Deduction		(185.50)
Australian Taxation Office			(584,974.00)
PY01-23-Australi 05/05/2026	Payroll Deduction		(584,974.00)
CFMEU			(66.00)
PY01-23-Union-CF05/05/2026	Payroll Deduction		(66.00)
City of Rockingham			(1,720.17)
PY01-23-Private 05/05/2026	Payroll Deduction		(1,720.17)
Deputy Child Support Registrar			(2,181.58)
PY01-23-Child Su 05/05/2026	Payroll Deduction		(2,181.58)
Easi Group			(22,835.70)
PY01-23-Easiflee 05/05/2026	Payroll Deduction		(18,580.17)
PY01-23-Easiflee 05/05/2026	Payroll Deduction		(4,255.53)
Health Insurance Fund WA (HIF)			(20.80)
PY01-23-Health I 05/05/2026	Payroll Deduction		(20.80)
LGRCEU			(1,997.00)
PY01-23-Union - 05/05/2026	Payroll Deduction		(89.50)
PY01-23-Union - 05/05/2026	Payroll Deduction		(1,877.50)
PY01-23-Union - 05/05/2026	Payroll Deduction		(30.00)
Maxxia Pty Ltd			(4,719.73)
PY01-23-Maxxia - 05/05/2026	Payroll Deduction		(2,605.45)
PY01-23-Maxxia P05/05/2026	Payroll Deduction		(2,114.28)
Paywise Pty Ltd			(2,151.76)
PY01-23-Fleet Ne 05/05/2026	Payroll Deduction		(1,415.75)
PY01-23-Fleet Ne 05/05/2026	Payroll Deduction		(736.01)
SG Fleet Australia Pty Limited			(299.98)
PY01-23-SMB Sal05/05/2026	Payroll Deduction		(27.41)
PY01-23-SMB Sal05/05/2026	Payroll Deduction		(272.57)
Invoice	Total	11	Balance: (621,152.22)
3364	14/05/2026	EFT TRANSFER: - 14/05/2026	(8,744.17)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
City of Rockingham			(382.95)
10 yaramin	07/05/2026	Rates Refund	(382.95)
Cotton On Group PL			(250.00)
1782773	12/05/2026	Bond return	(250.00)
Cruma Education Group Pty Ltd			(250.00)
4305492	12/05/2026	Bond return	(250.00)
Directions Disability Support Services			(500.00)
2995612	12/05/2026	Bond return	(500.00)
Friends of Rockingham Arts Centre Inc			(500.00)
2249136	12/05/2026	Bond return	(500.00)
Mr P D Brodie			(500.00)
2/1 Pemberton	12/05/2026	Rates Refund	(500.00)
Mr T M Sheridan			(3,000.00)
5/55 Moreton	11/05/2026	Rates Refund	(3,000.00)
Mrs A Bush			(250.00)
6518239	12/05/2026	Bond return	(250.00)
Mrs C Cargill			(250.00)
6495986	12/05/2026	Bond return	(250.00)
Mrs K Meech			(250.00)
6528245	12/05/2026	Bond return	(250.00)
Mrs N G Keirnan			(500.00)
4988394	12/05/2026	Bond return	(500.00)
Ms A Adams			(250.00)
6518238	12/05/2026	Bond return	(250.00)
Ms A E Buttery			(586.64)
79 Allatoona	11/05/2026	Rates Refund	(586.64)
Ms B Hickling			(250.00)
6518062	12/05/2026	Bond return	(250.00)
Ms L Ceci			(50.00)
6529176	12/05/2026	Bond return	(50.00)
Westwide Asset Pty Ltd			(974.58)
69 Pike road	06/05/2026	Rates Refund	(974.58)
Invoice	Total	16	Balance: (8,744.17)
3365	14/05/2026	EFT TRANSFER: - 14/05/2026	(2,496,613.38)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
A E Hoskins Building Services			
527615	30/04/2026	C25/26-56- Rockingham Arts Centre Outdo	(64,148.77)
			(64,148.77)
AAA Windscreen And Tinting			
INV-75589	30/04/2026	NEW RO6 GRAPHICS - Q4296	(968.00)
			(968.00)
ABC Containers Pty Ltd			
ABC3688	31/03/2026	Hire of bunded shipping container	(1,476.20)
			(726.00)
ABC25706	30/04/2026	Hire of bunded shipping container	(750.20)
			(750.20)
Ace Copiers & Communications			
384165	06/05/2026	Planning Printer Toner Cartridge	(7,758.03)
			(155.10)
383608	31/03/2026	MFD/Photocopier - Monthly Copy Charges 2	(10.81)
384114	30/04/2026	MFD/Photocopier - Monthly Copy Charges 2	(0.81)
384097	29/04/2026	MFD/Photocopier - Monthly Copy Charges 2	(57.97)
383378	30/03/2026	MFD/Photocopier - Monthly Copy Charges 2	(7,406.05)
383779	21/04/2026	Planning Paper	(127.29)
			(127.29)
Acrobatch			
AB-ROC002	29/04/2026	Performance- Roving PiTP	(1,705.00)
			(1,705.00)
Agrimate Pty Ltd			
I8798	31/03/2026	Arcadia Dr foreshore fencing	(9,574.63)
			(7,962.83)
I8795	30/03/2026	Repairs to fencing at Capella Pass and M	(1,611.80)
			(1,611.80)
AHA! Consulting			
I-1578	13/01/2026	Essentials of Engagement Training	(654.50)
			(654.50)
All-Ways Training Services Pty Ltd			
2468	22/04/2026	Operate a Drain Cleaning System - SC	(2,385.00)
			(795.00)
2466	21/04/2026	Operate a Drain Cleaning System - GC & D	(1,590.00)
			(1,590.00)
Answering Adelaide P/L			
INV-61512	30/04/2026	SmartWatch - out of answer answering (12	(945.89)
			(643.39)
INV-61511	30/04/2026	LitterBuster out of hours answering (12	(302.50)
			(302.50)
Apple Pty Ltd			
MC67674654	28/04/2026	iPhone 16 Plus 128GB Black	(1,399.00)
			(1,399.00)
Aquatic Services WA Pty Ltd			
AS#20260344	29/04/2026	Hydro jet pump investigation and BMS inv	(2,191.63)
			(519.64)
AS#20260342	29/04/2026	25m balance tank leak and float valve	(484.00)
AS#20260341	29/04/2026	Spa Chlorine Booster pump	(242.00)
AS#20260354	01/05/2026	Hydro jet pump investigation and BMS inv	(582.99)
AS#20260343	29/04/2026	Hydro jet pump investigation and BMS inv	(363.00)
			(363.00)
Asahi Beverages Pty Ltd			
9018196979	30/04/2026	MBSC - Supply of Kiosk Goods	(1,697.92)
			(1,088.03)
0814244690	28/04/2026	Aqua Jetty Cafe	(609.89)
			(609.89)
Aspect Studios Pty Ltd			
0015198	06/05/2026	Design Review Panel Meeting - 24 April 2	(1,540.00)
			(1,540.00)
Australia Post - Account 5830644			
1014717793	03/05/2026	Records courier charges Apr26	(1,242.81)
			(1,242.81)
Australia Post 7910228 - Libraries			
1014711802	03/05/2026	Libraries Postage Apr26	(62.48)
			(62.48)
Australian HVAC Services			
89012	23/04/2026	Air Conditioning CRM 39580/2026	(26,721.42)
			(110.41)
89011	23/04/2026	Air Conditioning CRM 37014/2026	(998.97)
89007	23/04/2026	Air Conditioning CRM 34713/2026	(140.50)
89008	23/04/2026	Air Conditioning CRM 35554/2026	(749.35)
88966	22/04/2026	Air Conditioning CRM 17193/2026	(18,409.17)
89006	23/04/2026	Air Conditioning CRM 31908/2026	(928.85)
88960	22/04/2026	Air Conditioning CRM 20903/2026	(2,808.09)
89010	23/04/2026	Air Conditioning CRM 152000/2025	(2,576.08)
			(2,576.08)
Australian Institute Of Management			
			(5,500.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Australian Institute Of Management			(5,500.00)
M930-26 04/03/2026	Corporate Gold Membership - 01.04.26 to		(5,500.00)
Baileys Fertilisers			(15,523.75)
67971 01/05/2026	Supply Sure Green Profile Granular Fert		(15,523.75)
Baldivis Water			(14.41)
00151018 04/05/2026	Airline pipe		(14.41)
Beaver Tree Services Aust Pty Ltd			(2,842.29)
98171 07/05/2026	Standing Order Emergency Callout Works 2		(2,842.29)
Bidfood Perth			(1,509.93)
I70158413.PER 05/05/2026	Autumn Centre Dry Goods for kitchen		(1,509.93)
Blackwoods Atkins			(501.22)
SI12846923 20/11/2025	bag asbestos printed urgent order		(154.00)
SI14805029 01/05/2026	Misc item restock for stores		(40.98)
SI14861307 06/05/2026	RO27 - 2 x 85609A - Flex Beacons		(306.24)
Bluecoast Consulting Engineers Pty Ltd			(16,815.65)
INV-1110 30/04/2026	Metocen Data,Modelling & CMS along Cockb		(16,815.65)
Bop till you Drop Pty Ltd			(549.00)
110996P 14/04/2026	DJ servies		(549.00)
BP Australia Pty Ltd			(18,138.21)
5008546924 30/04/2026	Diesel - Order for Depot		(18,138.21)
Brownes Food Operations Pty Ltd			(1,977.93)
18843100 24/01/2026	Aqua Jetty - Milk		(226.35)
19001493 05/05/2026	MBSC - Supply of kiosk goods		(249.70)
19005299 07/05/2026	MBSC - Supply of kiosk goods		(173.56)
18995948 01/05/2026	MBSC - Supply of kiosk goods		(249.26)
18995686 01/05/2026	Autumn Centre Dairy goods for kitchen		(296.88)
19002937 06/05/2026	Autumn Centre Dairy goods for kitchen		(272.11)
18923933 16/03/2026	Autumn Centre Dairy goods for kitchen		(330.28)
18997446 02/05/2026	Aqua Jetty - Milk		(179.79)
Brown's Sweeping			(838.00)
INV-0004645 01/05/2026	Hako side brooms		(838.00)
Bucher Municipal Pty Ltd			(712.33)
AUINV0037898 30/04/2026	RO10 - 500 Hour Service Kit		(712.33)
Bug Busters			(12,364.81)
BB-48734 10/02/2026	Annual Termite inspections PO192666		(12,111.81)
BB-51494 10/04/2026	Pest Treatment CRM40257/2026		(253.00)
Bunnings Group Limited			(527.64)
2163/01692397 20/04/2026	PO196698 Materials and equipment for con		(140.58)
2163/99818793 22/04/2026	Secateurs restock for stores		(387.06)
CADDs Group Pty Ltd			(2,524.50)
302560 29/02/2024	MBSC Final claim PO155488 M.Adams		(2,524.50)
Calli's Towing Services			(880.00)
9552 01/05/2026	Workshop towing		(660.00)
9555 01/05/2026	Workshop towing		(220.00)
Castledine Legal and Mediation Services			(2,125.20)
INV-0333 05/05/2026	Complaint 03/2026 Division 3		(2,125.20)
Choice One			(43,187.08)
A071280 06/05/2026	Labour Hire: - 27 A		(2,243.01)
A071112 29/04/2026	Labour Hire - Landfill		(14,454.90)
A071281 06/05/2026	Labour Hire - Waste Services		(9,964.54)
A071282 06/05/2026	Labour Hire - Landfill		(16,524.63)
Classic Hire			(1,936.00)
438544-1 30/04/2026	VBM- WA Plants Give Away 2026		(418.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Classic Hire			(1,936.00)
434627-5	30/03/2026	Performance in the Park Postponement VMB	(1,518.00)
Claude Outdoor Pty Ltd			(7,920.00)
INV105045	29/04/2026	Summer Series IdentiLites Nov 2025 - Feb	(7,920.00)
Coastline Mower World			(3,062.20)
52527#16	06/05/2026	Mower blade restock for stores	(486.00)
52306#16	22/04/2026	Mower blade restock for stores	(665.10)
52402#16	29/04/2026	Coastline item restock for stores	(1,393.70)
52502#7	05/05/2026	STP5605 771 3206- File Round 150 x 3.2 m	(288.00)
52506#7	05/05/2026	EDGER GAURD - Q 14589#7	(229.40)
Coates Hire			(3,216.40)
24771330	30/04/2026	Hire of VMS boards for Weighbridge refur	(3,216.40)
Coca Cola Amatil (AUST) Pty Ltd			(1,183.91)
0239044708	07/04/2026	MBSC - supply of coffee	(421.20)
0239209577	29/04/2026	Aqua Jetty Cafe	(762.71)
Coles Supermarkets Australia Pty Ltd			(370.89)
256770321	26/04/2026	Aqua Jetty Cafe Order	(253.22)
257269323	03/05/2026	Aqua Jetty cafe Order	(117.67)
Compac Marketing Australia Pty Ltd			(1,617.00)
67236	18/03/2026	BISC - removal and installation if LE d s	(1,617.00)
Constable Care Child Safety Foundation			(18,705.50)
INV-2155	06/05/2026	Payment Two - Constable Care Contract 20	(18,705.50)
Cookers Bulk Oil System Pty Ltd			(871.50)
9765092	07/04/2026	Aqua Jetty Cafe	(189.28)
9729717	24/03/2026	Aqua Jetty Cafe	(268.75)
9835718	05/05/2026	MBSC - supply and dispose of cooking oil	(303.47)
9976779	01/05/2026	Autumn Centre hire of oli filter unit	(110.00)
Cooloongup IGA			(22.60)
00264999	29/04/2026	SES Groceries	(22.60)
Curtin Radio			(2,475.00)
26040062	30/04/2026	ANZAC Day Radio Campaign	(2,475.00)
D & M Waste Management			(44,550.00)
INV-2209	01/05/2026	Green Waste Verge Collection 2 April to	(44,550.00)
Dardanup Butchering Company			(785.97)
BL878245	01/05/2026	Autumn Centre - Meat supplies for kitche	(785.97)
Data#3 Limited			(304.99)
SIN000368470	05/05/2026	1 x Microsoft Teams Room Pro License	(304.99)
Direct Varied Solutions Pty Ltd			(6,198.50)
DVS-2117	30/04/2026	COMPRESSOR SERVICES - Q DVS-2117	(3,014.00)
DVS-2158	30/04/2026	LANDFILL COMPRESSOR SERVICES - Q DVS-215	(3,184.50)
Domus Nursery			(4,687.63)
198733	27/03/2026	608 x 140mm Pimelea ferruginea "Bonnie	(4,687.63)
Downer EDI Works Pty Ltd			(1,265.81)
6021300	30/04/2026	Supply of Asphalt for Reactive Civil Mai	(87.31)
6021078	13/03/2026	Supply of Asphalt for Reactive Civil Mai	(483.25)
6021043	10/03/2026	Supply of Asphalt for Reactive Civil Mai	(81.75)
6021117	25/03/2026	Supply of Asphalt for Reactive Civil Mai	(613.50)
Drainflow Services Pty Ltd			(45,912.09)
00025809	30/04/2026	Rosewood Street Footpath TM Impl Works -	(783.62)
0025806	30/04/2026	Rosewood Street Footpath TM Impl Works -	(905.74)
00025810	30/04/2026	Supply Traffic Management for April 2026	(539.37)
00025812	30/04/2026	Supply Traffic Management for April 2026	(6,054.08)
00025814	30/04/2026	Supply Traffic Management for April 2026	(2,472.98)
00025774	30/04/2026	Proactive and Reactive Drainage Educting	(12,936.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Drainflow Services Pty Ltd			(45,912.09)
00025836	30/04/2026	Mandurah Road N/B (Kulija road to Dixon	(9,498.72)
00025824	30/04/2026	Traffic Management Chalgrove 30/4/26 7-2	(2,235.52)
00025815	30/04/2026	Tree Management Traffic, Month of April	(3,012.35)
00025807	30/04/2026	Tree Management Traffic, Month of April	(4,614.01)
00025866	07/05/2026	Supply Traffic Management for April 2026	(1,689.36)
00025867	07/05/2026	Supply Traffic Management for April 2026	(630.97)
00025868	07/05/2026	Supply Traffic Management for April 2026	(539.37)
Dulux Trade Centre Rockingham			(257.61)
908128169	19/03/2026	Graffiti team - paint & materials for Ma	(257.61)
E & MJ Rosher			(10,795.93)
1508523	22/04/2026	1HKZ030 - Baroness Roller Assy x4 - Q 11	(3,873.40)
1508537	30/04/2026	po198463 cir clip external	(7.37)
1508751	05/05/2026	1HKZ029 - R&R PARTS - EST COST Q1315950	(6,915.16)
EEO Specialists Pty Ltd			(5,170.00)
2458	20/03/2026	Training - Workplace Behaviours	(5,170.00)
Elite Pool Covers			(1,067.00)
4706450	09/04/2026	RAC - blanket buddy charger	(605.00)
4706468	13/04/2026	RAC - Pool Blanket buddy service	(462.00)
Elliotts Irrigation			(4,217.40)
F36859	21/04/2026	The Ridge Replace of Iron Filtration Flu	(4,217.40)
Elphinstone Mechanical Services			(2,750.00)
111009	01/04/2026	Landfill Plant Inspections - Feb / March	(2,750.00)
Enviro Sweep			(7,335.90)
142737	30/04/2026	Night profiling Sun>Frid Mandurah Rd	(7,335.90)
Environmental Industries Pty Ltd			(4,566.15)
INV41305	05/05/2026	Apply/ Spread 100m3 of Top Dressing Mate	(1,968.75)
INV41341	30/04/2026	RAC mowing schedule APR 2026 est.	(2,597.40)
Equifax Australasia Credit Ratings Pty Ltd			(79.20)
EFX1939103	30/04/2026	Credit Check - Waste Equipment Solutions	(79.20)
Ergolink			(729.00)
SI-00094889	06/05/2026	Ergonomic Mouses	(729.00)
Excel Traffic Data			(3,432.00)
00001672	30/04/2026	Traffic counts	(3,432.00)
Fiscus Consulting			(18,458.00)
iINV-3855	31/03/2026	Supply detailed irrigation design - Chel	(13,024.00)
INV-3903	30/04/2026	Supply detailed irrigation design - Chel	(5,434.00)
Flexi Staff Group Pty Ltd			(12,144.33)
32760	22/04/2026	1 Week extensions mower p&g lab hire	(2,019.60)
33093	06/05/2026	Landfill - Recycle Labourers	(2,641.76)
33021	06/05/2026	HR WASTE	(4,286.04)
32981	30/04/2026	HR WASTE	(3,196.93)
Forch Australia Pty Ltd			(382.68)
1-00137224	04/05/2026	Workshop Small Parts Restock - Q2MX14831	(382.68)
Forpark Australia			(863.50)
INV106102	28/04/2026	HourglassReserve Rocker Spring	(545.60)
INV105797	27/03/2026	Woolibar Sand Shovels	(317.90)
Freedom Fairies Pty Ltd			(561.00)
INV-8332	22/01/2026	Community Fun Fair- Face painting	(561.00)
Fuelfix Pty Ltd			(2,407.90)
SI0120249	30/04/2026	Replacement MRLF Fuel Bowser Nozzle and	(2,407.90)
Fun House Party Hire			(400.00)
INV00000072	13/04/2026	Photo Booth Hire	(400.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
FVS Fire Pty Ltd			(1,584.00)
10115184	29/04/2026	Warden + Chief Depot ECO training	(1,584.00)
Glass Slipper Entertainment Pty Ltd			(660.00)
INV-1564	17/04/2026	Character hire for Mothers Day Disco	(660.00)
Go Doors Pty Ltd			(2,255.51)
131521	23/03/2026	Door Maintenance CRM 20374/2026	(2,255.51)
Greenacres Turf Farm			(5,932.65)
INV005951	18/02/2026	Supply & Install Village Green Standard	(5,852.65)
INV005879	05/02/2026	Supply Washed Wintergreen Turf Rolls	(80.00)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(1,647.14)
21456	27/03/2026	Electrical CRM 27989/2026	(1,647.14)
Hanging Basket Florist Pty Ltd			(85.00)
INV-100198	30/04/2026	Small ANZAC wreath for Rockingham Footba	(85.00)
Hip Pocket Workwear & Safety - Mandurah			(231.28)
376698	01/05/2026	Uniform	(231.28)
HWL Ebsworth Lawyers			(877.80)
2094341	30/04/2026	MRLF - Planning and Environment	(877.80)
Hydroquip Pumps & Irrigation Pty Ltd			(1,628.00)
INV-7433	08/04/2026	Axminster Reserve - Flow Pump test	(374.00)
INV-7341	05/03/2026	Harrington Waters Divers to Replace Blow	(1,254.00)
Infiniti Group			(2,361.57)
748666	05/05/2026	Eco loo Roll restock for stores	(1,752.70)
748371	30/04/2026	Autumn Centre Food Supplies for kitchen	(608.87)
Infotrust Managed Technology			(239.80)
1972132	07/05/2026	1300/1800 calls	(239.80)
Interia Design Pty Ltd			(2,068.00)
INV-23144	30/04/2026	Office Furniture	(2,068.00)
International Conservation Services			(924.00)
44876	30/04/2026	Detailed Conservation Methodology for An	(924.00)
JBA Surveys			(3,751.00)
INV-20475	30/04/2026	C24/25-71 Mersey Point Beach, Shoalwater	(3,751.00)
JBS & G Australia Pty Ltd			(404.80)
122315	29/04/2026	Post summer groundwater mon 2026	(404.80)
Jetty and Marine Constructions Pty Ltd			(50,452.82)
00002109	05/05/2026	C24/25-26 Progress Claim - JMC Marine Ap	(50,452.82)
Kitchen & Catering Supplies			(581.95)
26-00001990	05/05/2026	MBSC - supply of cleaning goods	(105.68)
26-00001989	05/05/2026	MBSC - supply of kiosk packaging	(476.27)
Klopper & Davis Architects			(1,237.50)
DRP-20	05/05/2026	Design Review Panel Meeting - 24 April 2	(1,237.50)
Landgate			(2,241.12)
77917657	01/05/2026	GRV Interim valuation	(937.12)
1582302	01/05/2026	online shop	(1,304.00)
Landscape Australia Contruction			(18,723.75)
157360	26/02/2026	LAC maintenance 2025/26 - C23/24-06	(18,723.75)
Law Electrical (Maintenance)			(2,598.71)
INV-2397	21/04/2026	Electrician CRM45144/2026	(1,428.96)
INV-2233	12/02/2026	Electrician CRM12899/2026	(1,169.75)
Les Mills Asia Pacific			(2,789.37)
LMB1304614	01/05/2026	Les Mills Annual Fee Aqua Jetty 2025-26	(2,369.69)
LMB1304859	01/05/2026	Les Mills Annual Fee WCRC 2025-26	(419.68)
Living Turf			(23,137.24)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Living Turf			(23,137.24)
190039/01	05/05/2026	Supply Liquid Fertiliser to BDSC turf wi	(1,038.24)
190037/01	05/05/2026	Supply Tribeca Turf Fungicide Chemical	(10,659.00)
188965/01	30/04/2026	Supply Tribeca Fungicide Chemical	(5,720.00)
189572/01	30/04/2026	Supply Only TRIBECA Turf Fungicide	(5,720.00)
Local Geotechnics			(8,360.00)
INV-5166	01/05/2026	Pavement Layer Configuration at Seabrook	(8,360.00)
Local Government Professionals Australia WA			(3,520.00)
48062	07/05/2026	Ignite Leadership Program July 2026	(3,520.00)
Marketforce Pty Ltd			(539.00)
AUS1-PI0101691	30/04/2026	Subtitles for Investment Video	(539.00)
MCR Workplace Investigations			(5,720.00)
064	31/03/2026	Workplace Investigations- Mediation Ref:	(5,720.00)
Millennium Line Marking			(4,982.02)
2412	25/04/2026	Set Out & Line mark 2026 Winter Sports O	(4,078.24)
2426	03/05/2026	Set Out & Line mark 2026 Winter Sports O	(903.78)
Mills Corporation Pty Ltd			(9,411.61)
27220	05/05/2026	Labour Hire Landfill/weighbridge	(9,411.61)
Miniquip Hire			(9,801.00)
MQ 65955	01/04/2026	Hire of Sandtruck	(9,801.00)
Miracle Recreation Equipment			(3,300.00)
62323	06/03/2026	Bayview Birds nest swing	(3,300.00)
Miss Maud/Town Inn Pty Ltd			(146.50)
7004209	05/05/2026	CES 2026 - Catering 5 May 2026	(146.50)
Miss T V Makwana			(200.00)
040526	04/05/2026	Physical Health Benefit - T Makwana	(200.00)
Mode Design Corp Pty Ltd			(35,815.73)
101014069	28/04/2026	C25/26-33 Safety Bay Foreshore Facility	(6,097.03)
101013969	02/04/2026	Autumn Centre Redevelopment Design	(29,718.70)
Mott MacDonald Australia Pty Ltd			(4,730.00)
703427064	17/04/2026	Baldivis Rd/Kulija Rd Inter.-LinSig Mode	(4,730.00)
Mr A R Sutherland			(87.00)
300426	30/04/2026	Reimbursement - Working With Children Ch	(87.00)
Mr B Graves			(150.00)
080526	08/05/2026	Neighbours Unite Subsidy	(150.00)
Mr B W Ward			(150.00)
97.2026.137.1	07/05/2026	Safety Subsidy Scheme	(150.00)
Mr G S Gill			(200.00)
04.05.26	04/05/2026	Physical Health Benefit	(200.00)
Mr J H Vennell			(150.00)
104.2026.184.1	29/04/2026	Assistive Equipment Subsidy	(150.00)
Mr K J Dykes			(200.00)
29.04.26	29/04/2026	Physical Health Benefit	(200.00)
Mr M Lewis			(200.00)
29.04.26	29/04/2026	Physical Health Benefit	(200.00)
Mr R Waller			(300.00)
TSG73	30/04/2026	Travel Subsidy	(300.00)
Mr S M Young			(150.00)
111.2026.52.1	04/05/2026	Home Cooling Subsidy	(150.00)
Mr S Thoo			(866.25)
2026-10	29/04/2026	Design Review Panel Meeting - 24 April 2	(866.25)
Mrs A E Knight			(87.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Mrs A E Knight			(87.00)
E0632294	04/05/2026	WWCC Renewal	(87.00)
Mrs C Nice			(50.00)
060526	06/05/2026	Reimbursement - CPR Training	(50.00)
Mrs H M Dixon			(1,852.76)
26/001	02/05/2026	Tich (Hilda) Dixon Workshop Payment	(1,852.76)
Mrs K J Langley			(87.00)
E0632341	04/05/2026	WWCC Renewal	(87.00)
Mrs L A Buchan			(479.54)
060526	06/05/2026	Reimbursement TRAVEL expenses	(479.54)
Mrs M A Mulligan			(650.00)
236	23/04/2026	Zero-waste Brooch Workshop 22/4/26	(650.00)
Mrs N J Clear			(50.00)
070526	07/05/2026	All ages first aid CPR	(50.00)
Mrs N Nomura			(150.00)
111.2026.61.1	04/05/2026	Home Cooling Subsidy	(150.00)
Mrs T A Densley			(87.00)
02/69403	30/04/2026	WWCC	(87.00)
Ms A Grov			(200.00)
04.05.26	04/05/2026	Physical Health Benefit	(200.00)
Ms D S Piesse			(150.00)
97.2026.153.1	07/05/2026	Safety Subsidy Scheme	(150.00)
Ms E J Evans			(50.00)
1791-3964	30/04/2026	All Ages CPR Renewal	(50.00)
Ms J A Weinman			(200.00)
290426	29/04/2026	Physical Health Benefit	(200.00)
Ms J R Ellis			(8.30)
04526	04/05/2026	Reimbursement train fare	(8.30)
Ms M E Nelson			(400.00)
CRM 52461/2026	06/05/2026	Waterwise Verge Subsidy - 9 Callawa St G	(400.00)
Ms M M Platt			(200.00)
300426	30/04/2026	Physical Health Benefit	(200.00)
Ms S A Woodall			(150.00)
111.2026.51.1	04/05/2026	Home Cooling Subsidy	(150.00)
Ms S Soulay			(500.00)
40	02/05/2026	Artist Exhibition Fee - Echoes of Home e	(500.00)
Ms V M Porter			(200.00)
290426	29/04/2026	Physical Health Benefit	(200.00)
Multispares Limited			(448.07)
8636256	05/05/2026	RO24 - 1 x Lockout Isolator Switch	(448.07)
Murdoch University Financial Services			(22,782.68)
CI-0011434	05/05/2026	Fixed Outgoings May 2026	(22,782.68)
NAPA			(1,144.00)
1380350214	01/05/2026	21mm & 19mm Wheel Nut Indicators - Q N83	(1,144.00)
Native Plants WA			(22,500.01)
EC-INV-38	06/05/2026	2026 Native Plants Giveaway - 12,000 pla	(22,500.01)
Nature Calls Portable Toilets			(900.00)
3844	18/02/2026	Portable toilets	(450.00)
3845	03/03/2026	Portable Toilets	(450.00)
Newground Water Services Pty Ltd			(1,424.50)
1312413	30/04/2026	Currie St-Axminster St-Roundabout-Reticu	(1,424.50)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Nexus Urban Planning			
INV #31	28/04/2026	Planning contractor 13.04.26 to 26.04.26	(1,080.00)
INV#32	28/04/2026	R- Code Assessment WE 26/4/26 PO 198657	(240.00)
			(840.00)
Nutrien Water			
414005733	22/04/2026	C23/24 Irrigation Parts	(1,356.20)
414005740	22/04/2026	Standing order for C23/24 Irrigation Par	(5,588.88)
414012891	29/04/2026	Standing order for C23/24 Irrigation Par	(9,844.45)
414013255	29/04/2026	Standing order for C23/24 Irrigation Par	(579.48)
414016109	01/05/2026	Standing order for C23/24 Irrigation Par	(667.50)
OSHGROUP PTY LTD			
E030429	28/04/2026	Fitness for Duties Medical	(3,855.50)
			(3,855.50)
Ovenden Bakehouse Pty Ltd			
00110024	07/05/2026	Autumn Centre Bread Supplies	(26.80)
00109835	04/05/2026	Autumn Centre Bread Supplies	(92.80)
00109524	28/04/2026	Aqua Jetty - Cafe	(225.20)
00109735	01/05/2026	Aqua Jetty - Cafe	(96.20)
Palatchies Earthmoving Repairs (Landfill)			
47210	21/07/2025	RO67 tray fit out P61013	(5,990.97)
48093	29/04/2026	RO57 - Pressure Cleaner Fitting	(5,983.45)
			(7.52)
Paperbark Technologies Pty Ltd			
00010352	30/04/2026	Nairn Dr- Proposed Footpath-Arboricultur	(7,840.80)
00010363	05/05/2026	Stakehill Rd-Ukich PI-Arboriculture Servi	(1,668.70)
00010365	05/05/2026	Annual Works, Rockingham Foreshore Plaz	(3,362.70)
			(2,809.40)
Paywise Pty Ltd			
562627	01/05/2026	GST Invoice	(208.95)
			(208.95)
PCH Civil Pty Ltd			
CIV-01172	30/04/2026	C25/26-32 Read St Six Intersection Upgra	(624,461.11)
			(624,461.11)
PEAP Contractors Pty Ltd			
1001246	28/04/2026	AS3000 compliant testing Ballaballa Rese	(2,553.60)
			(2,553.60)
Peel Language Development School			
20-2026	04/05/2026	Walk Safely to School Day	(330.00)
21-2026	04/05/2026	Walk Safeky to School Day - Bungaree PS	(165.00)
			(165.00)
Peel Volunteer Resource Centre			
INV-0001	11/05/2026	Facilitate Creating Inclusive Volunteer	(565.00)
			(565.00)
Peoplesense Pty Ltd			
57065	09/12/2025	EAP for March to June 2025-226	(12,757.31)
57684	21/01/2026	EAP for March to June 2025-226	(5,098.39)
59589	07/05/2026	EAP for April 2026	(1,050.05)
			(6,608.87)
Perth Medical Volunteers Inc.			
INV-1940	20/04/2026	Performanace In the Park 2026- First aid	(343.20)
			(343.20)
Perth Observatory Volunteer Group			
INV26-25962	28/04/2026	Talk for adults on auroras at Rockingham	(135.00)
			(135.00)
PFD Food Services - MBSC			
LU505418	01/05/2026	MBSC - Supply of Kiosk Goods	(4,289.16)
LU521520	04/05/2026	MBSC - Supply of Kiosk Goods - GST Free	(2,977.20)
			(1,311.96)
PFD Food Services Pty Ltd /Aq Jetty			
LU270968	08/04/2026	Aqua Jetty Cafe Stock	(3,710.39)
LU504311	01/05/2026	Aqua Jetty Cafe Stock	(1,428.20)
			(2,282.19)
PFD Foods Baldvis Sports			
LU546223	06/05/2026	BISC Frozen foods	(1,222.15)
			(1,222.15)
Pickles Auctions			
AI000667429	06/05/2026	Sales Fee - CRM 12535/2026	(22.00)
			(22.00)
Planning Institute Of Australia			
			(360.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Planning Institute Of Australia			
56669	05/03/2026	Planning Institute Australia - Classic J	(360.00)
			(360.00)
Porter Consulting Engineering			
00026239	30/04/2026	Road Rehabilitation Grant Submissions 20	(4,290.00)
			(4,290.00)
Power Paving			
INV-0793	30/04/2026	CRM: 38584 - Repair Brick Paving	(5,527.81)
			(2,803.97)
INV-0792	29/04/2026	35 San Sebastian Blvd Brick Paving Repai	(2,723.84)
			(2,723.84)
Prestige Lock Service			
38470-3	10/04/2026	Removal of safe from Millar Road Landfil	(3,272.94)
			(1,295.00)
38647-4	20/04/2026	Locksmith Service CRM 45199/2026	(1,427.61)
			(1,427.61)
38875-1	24/04/2026	LOcksmith Service CRM 49126/2026	(130.63)
			(130.63)
38946-1	24/04/2026	LOcksmith Service CRM 48550/2026	(194.07)
			(194.07)
39065-1	30/04/2026	LOcksmith Service CRM 50553/2026	(225.63)
			(225.63)
Print & Design Online Pty Ltd			
29462	07/05/2026	Parking permits MDLCC - reprint	(9,400.38)
			(365.00)
29272	24/03/2026	RockFace Feb 2026	(1,211.70)
			(1,211.70)
29362	30/04/2026	Echoes of Home Catalogue	(2,237.00)
			(2,237.00)
29364	30/04/2026	Aqua Jetty - 3 x Name Badges	(118.65)
			(118.65)
29373	30/04/2026	Book week bonanza 2026 collateral	(752.60)
			(752.60)
29376	30/04/2026	Media Engine Business Cards - Mayor	(162.27)
			(162.27)
29377	30/04/2026	Echoes of Home exhibition poster	(537.20)
			(537.20)
29414	30/04/2026	Redirectional Signage for RAC Forecourt	(828.20)
			(828.20)
29442	05/05/2026	Business Cards - Fire Prevention Team	(324.54)
			(324.54)
29420	07/05/2026	Print - 5000 x DL Window Envelopes - Pee	(755.00)
			(755.00)
29424	07/05/2026	Name Badget and Plates	(210.16)
			(210.16)
29421	07/05/2026	Print - 10,000 x A4 Letterheads	(855.00)
			(855.00)
29465	07/05/2026	2027 Exhibition Applications - Social me	(254.10)
			(254.10)
29466	07/05/2026	Spectrum Exhibition - Social Media Tiles	(254.10)
			(254.10)
29363	08/05/2026	Promotional posters for kanopy films - L	(403.80)
			(403.80)
29445	07/05/2026	Name Plate	(65.53)
			(65.53)
29446	07/05/2026	Name Plate	(65.53)
			(65.53)
Professional Arts Management			
PAM0678	04/05/2026	Aqua Jetty Public Art Storage Fees D25/1	(2,128.50)
			(2,128.50)
Programmed Skilled Workforce Pty Ltd			
5223515	03/05/2026	Cust Serv - Temp Staff	(1,782.53)
			(1,782.53)
RCH Contracts Pty Ltd			
11102493	13/04/2026	Repairs/Maintenance CRM 14844/2026	(30,904.34)
			(689.66)
11102496	13/04/2026	Repairs/Maintenance CRM 34361/2026	(195.87)
			(195.87)
11102497	13/04/2026	Repairs/Maintenance CRM 38237/2026	(465.95)
			(465.95)
11102498	13/04/2026	Repairs/Maintenance CRM 32034/2026	(312.62)
			(312.62)
11102499	13/04/2026	Repairs/Maintenance CRM 23452/2026	(867.55)
			(867.55)
11102500	13/04/2026	Repairs/Maintenance CRM 27433/2026	(1,317.25)
			(1,317.25)
11102501	13/04/2026	Repairs/Maintenance CRM 15966/2026	(1,003.15)
			(1,003.15)
11102502	13/04/2026	Repairs/Maintenance CRM 8518/2026	(518.93)
			(518.93)
11102503	13/04/2026	Repairs/Maintenance CRM 36793/2026	(198.96)
			(198.96)
11102504	13/04/2026	Repairs/Maintenance CRM 7998/2026	(762.78)
			(762.78)
11102505	13/04/2026	Repairs/Maintenance CRM 21672/2026	(2,539.74)
			(2,539.74)
11102506	13/04/2026	Repairs/Maintenance CRM 38073/2026	(1,947.41)
			(1,947.41)
11102508	13/04/2026	Repairs/Maintenance CRM 28870/2026	(1,106.71)
			(1,106.71)
11102509	13/04/2026	Repairs/Maintenance CRM 37961/2026	(1,643.91)
			(1,643.91)
11102511	13/04/2026	Repairs/Maintenance CRM 32112/2026	(322.34)
			(322.34)
11102512	13/04/2026	Repairs/Maintenance CRM 32837/2026	(351.70)
			(351.70)
11102513	13/04/2026	Repairs/Maintenance CRM 28734/2026	(912.60)
			(912.60)
11102514	13/04/2026	Repairs/Maintenance CRM 34672/2026	(234.47)
			(234.47)
11102515	13/04/2026	Repairs/Maintenance CRM 40081/2026	(551.16)
			(551.16)
11102516	13/04/2026	Repairs/Maintenance CRM 39642/2026	(472.33)
			(472.33)
11102517	14/04/2026	Repairs/Maintenance CRM 40417/2026	(359.70)
			(359.70)

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Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
RCH Contracts Pty Ltd			(30,904.34)
11102518	14/04/2026 Repairs/Maintenance CRM 41206/2026		(404.13)
11102519	14/04/2026 Repairs/Maintenance CRM 41723/2026		(205.12)
11102520	14/04/2026 Repairs/Maintenance CRM 41407/2026		(589.31)
11102521	14/04/2026 Repairs/Maintenance CRM 41830/2026		(93.74)
11102522	14/04/2026 Repairs/Maintenance CRM 36342/2026		(130.57)
11102523	14/04/2026 Repairs/Maintenance CRM 40667/2026		(398.86)
11102524	14/04/2026 Repairs/Maintenance CRM 41080/2026		(758.54)
11102525	14/04/2026 Repairs/Maintenance CRM 42280/2026		(785.24)
11102526	14/04/2026 Repairs/Maintenance CRM 24643/2026		(4,563.36)
11102527	14/04/2026 Repairs/Maintenance CRM 37303/2026		(1,103.30)
11102528	14/04/2026 Repairs/Maintenance CRM 25368/2026		(1,721.49)
11102529	14/04/2026 Repairs/Maintenance CRM 18507/2026		(1,350.04)
11102530	14/04/2026 Repairs/Maintenance CRM 43758/2026		(576.79)
11102531	14/04/2026 Repairs/Maintenance CRM 41297/2026		(181.75)
11102532	14/04/2026 Repairs/Maintenance CRM 42957/2026		(277.23)
11102533	14/04/2026 Repairs/Maintenance CRM 35354/2026		(390.78)
11102534	14/04/2026 Repairs/Maintenance CRM 40490/2026		(202.13)
11102535	14/04/2026 Repairs/Maintenance CRM 41304/2026		(248.93)
11102536	14/04/2026 Repairs/Maintenance CRM 29619/2026		(148.24)
Re.Cycle (Canning Vale) Pty Ltd			(64,961.60)
009188	30/04/2026 2026 Waste Audit		(64,961.60)
Red Empire Pty Ltd			(396.00)
INV-6088	28/04/2026 2026 Cloth Nappies Video Captions		(396.00)
Repco			(236.10)
4550939262	01/05/2026 RO26074 - LED Taillight		(236.10)
Rockingham Fleet & Mechanical Services			(389.30)
94717	04/05/2026 2118RO - GENERAL SERVICE		(389.30)
Rockingham Kwinana Chamber Of Commerce			(3,504.05)
INV-0020	04/05/2026 Key Leaders in Business Breakfast Cost -		(3,504.05)
Rockingham Lakes Primary School			(165.00)
RLPS0013	04/05/2026 Walk Safely to School Day		(165.00)
Rockingham Mazda			(47,552.15)
M13202	01/05/2026 Supply License Deliver One New 4x2 Dual		(47,552.15)
Rockingham Medina Tyre Service			(23,743.49)
300885	30/04/2026 1TUY-316 - 1X 195R15C - C23/24-27		(158.36)
300886	30/04/2026 RO-15257 - 2X 185R14C - C23/24-27		(319.08)
300887	30/04/2026 1IKI-243 - 1X 18X9.5-8 - C23/24-27		(156.00)
300888	30/04/2026 1HQB-143 - 1X TYRE 18X9.50-8 - C23/24-27		(156.00)
300889	30/04/2026 1ICG-484 - 1X TYRE 18X9.50-8 - C23/24-27		(156.00)
300890	30/04/2026 1ICG-485 - 1X TYRE 18X9.5-8 - C23/24-27		(156.00)
300891	30/04/2026 2105RO - 1XTYRE 205/55R16 - c23/24-27 PO		(218.62)
300892	30/04/2026 1HIM795 - 1X WHEEL ALIGNMENT - C23/24-27		(47.27)
300893	30/04/2026 2104RO - 2x Front Tyres 205/55R16 - C23/		(437.24)
300894	30/04/2026 2108RO - 1X FRONT PASS TYRE 205/55R16 C2		(218.62)
300895	30/04/2026 2009RO - 2X FRONT TYRE 205/55R16 - C23/2		(437.24)
300896	30/04/2026 2096RO - 2X FRONT TYRES 255/65R17 NOT ON		(858.00)
300897	30/04/2026 1IRN-626 - Falt tyre Callout - C23/24-28		(517.64)
300898	30/04/2026 2105RO - 2 x 205/55R16 - C23/24-27		(437.24)
300899	30/04/2026 2103RO - 1 x 205/55R16		(218.62)
300900	30/04/2026 RO23 - 2 x 255/65R17 - Not on Tender		(858.00)
300901	30/04/2026 RO24 - 1 x 295/80R22.5 - C23/24-28		(852.01)
300902	30/04/2026 RO40 - 2 x 11R22.5 - C23/24-28		(1,252.62)
300903	30/04/2026 RO52 - 2 x 295/80R22.5 + 4 x 11R22.5 - C		(4,209.26)
300904	30/04/2026 RO80 - 2 x 11R22.5 - C23/24-28		(1,252.62)
300905	30/04/2026 RO65 - 2 x 11R22.5 - C23/24-28		(2,505.24)
300906	30/04/2026 RO26074 - 1 x 11R22.5 + Callout - C23/24		(1,356.60)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Rockingham Medina Tyre Service			(23,743.49)
300907	30/04/2026	Yanmar - Puncture Repair -	(443.17)
300908	30/04/2026	RO24 - 1 x 11R22.5 - C23/24-28	(1,252.62)
300909	30/04/2026	RO65 - 2 x 11R22.5 - C23/24-28	(1,252.62)
300910	30/04/2026	RO90 - 1 x 11R22.5 - C23/24-28	(1,252.62)
300911	30/04/2026	1IRN626 FLAT TYRE CALL OUT - C23/24-28	(517.64)
300912	30/04/2026	1HUU175 YANMAR RR FLAT EST REPAIR	(443.17)
300915	30/04/2026	2027RO - 1X TYRE + CALL OUT 205/60R16 -	(283.60)
300916	30/04/2026	2072RO - FRONT TYRES 245/70R16	(614.50)
300917	30/04/2026	2048RO - WHEEL ALIGNMENT 12.05.26	(47.27)
300918	30/04/2026	2018RO - 2X REAR TYRES 255/65R17 - NOT O	(858.00)
Rockingham Pool & Spa Solutions			(278.64)
15254	21/04/2026	Village Green Pond cleaning hours and ch	(278.64)
Rockingham Scout Group			(550.00)
010526	01/05/2026	General Grant- Funding for Part Bus Hire	(550.00)
Rockingham Toyota			(10.82)
PI22061611	09/04/2026	2104RO WHEEL STUD & NUT - Q OR22168659	(10.82)
RRRCMLL Group Pty Ltd			(108.50)
28152#7	29/04/2026	1HYZ280 - 2X V BELT DECK - Q 3863#7	(108.50)
RSM Australia Pty Ltd			(683.83)
PERI054703	22/04/2026	RYC Computers Microsoft 365 x 6 - 2025/2	(683.83)
S.M.W & C Pty Ltd			(1,622.50)
13318	22/04/2026	Consultancy Fee modify air-conditioning	(1,622.50)
Safe Work Laboratories			(108.35)
L68097	30/04/2026	28/4/26 M Bertani - LC/MS Confirmation	(108.35)
Seamless AV Pty Ltd			(2,414.50)
SAV0312	06/05/2026	Special Electors Meeting - Audio Recordi	(2,414.50)
Securus			(1,555.23)
145380	21/04/2026	Security Monitoring May 2026	(1,371.88)
145398	20/04/2026	Office Dowload CRM 45087/2026	(183.35)
Seek Limited			(3,174.25)
701853257	30/04/2026	Branded Ad Budget - Instalment	(3,174.25)
Shawmac Pty Ltd			(5,871.21)
00012690	30/04/2026	Fifty Rd-Safety Barrier - detailed desig	(3,451.21)
00012686	30/04/2026	Stakehill Ukich - Detailed Design Safety	(2,420.00)
Sigma Telford Group			(1,230.90)
198662/01	05/05/2026	Aqua Jetty - Spin Disk Restock	(528.00)
196066/01	15/01/2026	Pool Chemicals & SPin Disks	(702.90)
Site Architecture Studio			(14,917.52)
104223	01/04/2026	Safety Bay Bowling Club Roof Replacement	(7,843.00)
104253	02/05/2026	C24/25-11 Site Architecture Baldivis Men	(3,437.50)
104256	02/05/2026	Safety Bay Tennis Club Works	(3,637.02)
SJC Building Group			(2,960.10)
7143	30/04/2026	Painting to walls and doors in Admin bui	(2,960.10)
Solution 4 Building Pty Ltd			(178,729.67)
INV-02387	05/05/2026	Baldivis Mens Shed	(178,729.67)
Sonic Health Plus			(2,752.20)
3955048	28/04/2026	Fitness for Work Medical Testing	(99.00)
3959727	01/05/2026	Pre-employment Medical	(683.10)
3970498	06/05/2026	Pre-employment Medical	(344.30)
3970499	06/05/2026	Pre-employment Medical	(598.40)
3971499	07/05/2026	Pre-employment Medical	(344.30)
3971500	07/05/2026	Pre-employment Medical	(683.10)
Sound Auto Electrics			(2,055.96)

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2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Sound Auto Electrics			
INV-3729	29/04/2026	RO19 - Electrical Fault Repair	(2,055.96)
INV-3741	29/04/2026	2073RO - LIGHT BAR INSTALL	(1,396.51)
			(659.45)
South Metropolitan TAFE			
I0179414	01/05/2026	Tafe Fees	(423.50)
			(423.50)
Standards Australia			
INV-SA-00003942405/05/2026		Standards Australia AS	(11,706.39)
			(11,706.39)
Sterlings Office National			
258111	22/04/2026	Library Stationary PO 198481	(2,556.25)
			(415.77)
258304	04/05/2026	SCCM Imaging USBs	(170.48)
258373	07/05/2026	Office Furniture - Rapidline Screen and	(1,970.00)
			(1,970.00)
Successful Projects			
INV-14851	30/04/2026	Baldivis Sports Complex - Superintendent	(3,735.61)
			(436.16)
INV-14837	30/04/2026	Superintendent - Baldivis Men's Shed	(3,299.45)
			(3,299.45)
Sunlong Fresh Foods			
1291082	04/05/2026	Autumn Centre Fresh food supplies for ki	(558.30)
			(295.60)
1291759	06/05/2026	Autumn Centre Fresh food supplies for ki	(262.70)
			(262.70)
Sureguard Security Pty Ltd			
00042128	05/05/2026	Special Council Meeting 4/5/26	(756.25)
			(756.25)
Surun Services			
INV-16230-T6G2V16/04/2026		PKR/272 Rotary Park - Replace Lighthing	(544.50)
			(544.50)
Sushi Master			
00323155	30/04/2026	Aqua Jetty Cafe Sushi PO 194783	(397.70)
			(43.95)
00323301	01/05/2026	MBSC - Supply of Kiosk Goods	(145.80)
			(145.80)
00323276	04/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
			(43.95)
00323177	01/05/2026	BISC - Sushi	(74.50)
			(74.50)
00323253	04/05/2026	BISC - Sushi	(44.75)
			(44.75)
00323462	06/05/2026	BISC - Sushi	(44.75)
			(44.75)
Sweepers N Scrubbers			
14228	05/05/2026	Multihog - 500 Hr Service Kit & Upper Su	(2,038.15)
			(2,038.15)
Synergy			
458669470	29/04/2026	Payment No. 5333923914 Inv 2500010194	(537.49)
			(404.71)
411163280	08/04/2026	Payment No. 5290483419 Inv 2026677362	(132.78)
			(132.78)
Tactile Indicators			
INV-3787	06/05/2026	Kenton Way Tactile instll Works - D26/76	(3,600.00)
			(3,600.00)
Team Global Express Pty Ltd			
0763-C530230	03/05/2026	Courier Service 30/4/26	(116.89)
			(116.89)
Technical Alliance			
5986	08/05/2026	AV - Reactive Maintenance - MDLCC	(217.47)
			(217.47)
Technology One Ltd			
262075	20/04/2026	Spatial Consulting Services - IntraMaps	(3,212.89)
			(3,212.89)
Techworks Plumbing Pty Ltd			
111653	19/02/2026	Plumbing Service CRM 17783/2026	(8,931.03)
			(180.40)
112052	24/02/2026	Plumbing Service CRM 20367/2026	(2,101.88)
			(2,101.88)
113744	23/04/2026	Plumbing Service CRM 42796/2026	(180.40)
			(180.40)
113745	23/04/2026	Plumbing Service CRM 44451/2026	(270.60)
			(270.60)
113746	23/04/2026	Plumbing Service CRM 43967/2026	(360.80)
			(360.80)
113747	23/04/2026	Plumbing Service CRM 44632/2026	(180.40)
			(180.40)
113748	23/04/2026	Plumbing Service CRM 44689/2026	(180.40)
			(180.40)
113750	23/04/2026	Plumbing Service CRM 44958/2026	(180.40)
			(180.40)
113754	23/04/2026	Plumbing Service CRM 44960/2026	(180.40)
			(180.40)
113755	23/04/2026	Plumbing Service CRM 44961/2026	(180.40)
			(180.40)
113758	23/04/2026	Plumbing Service CRM 44041/2026	(326.13)
			(326.13)
113760	23/04/2026	Plumbing Service CRM 45722/2026	(135.30)
			(135.30)
113763	23/04/2026	Plumbing Service CRM 45826/2026	(508.96)
			(508.96)

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1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Techworks Plumbing Pty Ltd			(8,931.03)
113768 23/04/2026	Plumbing Service CRM 45298/2026		(135.30)
113749 23/04/2026	Plumbing Service CRM 44772/2026		(180.40)
113922 26/02/2026	Plumbing Service CRM 15844/2026		(4,891.13)
112051 11/05/2026	Credit Note For Inv 111830		1,242.27
Telstra - EFT Payments			(1,261.51)
4848564599 22/03/2026	4848564599 SMS Service		(527.58)
4848564599 22/04/2026	4848564599 SMS Service		(584.27)
1080727700 02/05/2026	1080727700 Bill No. K121612861-1 SES		(149.66)
The Cookie Barrel			(536.45)
507170 01/05/2026	Aqua Jetty Cafe - Cafe Supplies		(400.71)
507407 06/05/2026	BISC-Cookies		(135.74)
The Distributors Perth			(451.90)
1201231 05/05/2026	MBSC - supply of kiosk goods		(451.90)
The Fun Depot			(7,628.85)
#41598 20/03/2026	4x Amusement rides- Community Fun Fair		(7,628.85)
Think Water Canning Vale			(9,058.18)
117068 31/03/2026	Rosewood Street Irrigation Works - RDS/2		(9,058.18)
Tool Kit Depot (TKD)			(107.64)
10-02-00015384 04/05/2026	ITM CUT OFF TOOL 3" CUTTING WHEEL -34050		(107.64)
Total Green Recycling			(1,426.62)
INV20358 23/04/2026	Processing of E-Waste		(1,426.62)
Total Tools Rockingham			(432.00)
391829 28/04/2026	100 Recipro wood/nail demo 230mm blades		(432.00)
Totally Workwear (Rockingham)			(89.95)
RK204453 10/03/2026	Work boots for concreting for John Tomli		(89.95)
T-Quip			(6,294.12)
146095#32 19/01/2026	1ICG485 - DECK LIFTER BOLT PARTS - Q3380		(373.29)
147971#6 17/03/2026	106-6895 Ball Joint Asm & 69-8980 Washer		(430.66)
148192 23/03/2026	1HFT233 - Blade Sharpen & Service Est co		(2,927.10)
148899#6 16/04/2026	RO11 - L/H Brush Arm Assembly - CRM EX 2		(1,080.23)
149263#32 28/04/2026	RO11 - L/H Brush Arm Assembly - CRM EX 2		(107.25)
149339#6 30/04/2026	1ICG485- DECK BELTS - Q35354#6		(754.59)
149347#21 01/05/2026	TORO RIMS X4 Q35226#32		(621.00)
Tree Care Machinery			(2,093.10)
8BCSW2514 04/05/2026	1TWM204 -Service & Blade Change - Jul 25		(125.15)
8BCSW2491 17/04/2026	1TWM204 -Service & Blade Change		(1,967.95)
Truck Centre (WA) Pty Ltd			(573.54)
5141816-000002 06/05/2026	1EYP387 - TRANS OIL 20L		(573.54)
Vanguard Publishing Pty Ltd			(13,750.00)
0007722 20/04/2026	2026/27 Visitor Guide Part 1 - 50% Produ		(13,750.00)
Vault Protective Security Services			(1,860.10)
INV00000354 24/04/2026	Event Security Performacne in the Park 2		(1,860.10)
WA Mermaids Pty Ltd			(418.00)
INV-0445 09/04/2026	Special storytime for SHP April 2026 PO		(418.00)
WA Premix			(6,146.04)
MH12287 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(453.20)
MH12293 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(411.39)
MH12293F 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(49.37)
MH12301 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(847.45)
MH12307 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(1,325.39)
MH12240 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(650.82)
MH12251 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(758.24)
mh12255 31/03/2026	Supply and Delivery-Pre Mix Concrete for		(355.52)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
WA Premix			
MH12260	31/03/2026	Supply and Delivery-Pre Mix Concrete for	(6,146.04)
MH12268	31/03/2026	Supply and Delivery-Pre Mix Concrete for	(892.06)
			(402.60)
Waterlogic			
5408079	01/05/2026	Aqua Jetty Water Fountain Service	(418.59)
			(418.59)
WC Convenience Management Pty Ltd			
00020972	28/04/2026	WC Services April 2026	(3,239.01)
			(3,239.01)
WCP Civil Pty Ltd			
			(385,376.64)
34738A	24/04/2026	C25/26-39 Warnbro Sound Speed Deflection	(372,154.38)
34738B	24/04/2026	Cons of road upgrades Bluestone Parkwy -	(7,489.28)
34738C	24/04/2026	C25/26-39 - Additional scope - variation	(5,732.98)
Website Weed & Pest Control Pty Ltd			
00006104	04/05/2026	Apply TREFINTI Nematicide Turf Chemical	(2,816.00)
			(1,056.00)
00006105	04/05/2026	Apply Only Chemical to Sporting Ovals	(1,760.00)
WECO Pty Ltd			
INV-10101	01/05/2026	C23/24-68 Rockingham Lotteries House Des	(5,731.00)
			(5,731.00)
Western Tree Recyclers			
00006008	30/04/2026	Shredded Green Waste processing and remo	(61,568.84)
			(61,568.84)
Westpeak Engineering Pty Ltd			
INV-0242	06/05/2026	Val Street Jetty Low Level Landing Upgra	(8,470.77)
			(8,470.77)
Westrac Equipment			
PI2205831	30/04/2026	P60424 - 920K Steering Wheel Horn	(98.30)
			(98.30)
WFS Australia Pty Ltd			
INV-AU-408534	15/04/2026	Ad Hoc & Shift Push Notifications 15/5/2	(44,880.00)
			(1,980.00)
INV-AU-408530	15/04/2026	EmpLive 15/5/26 to 14/5/27	(42,900.00)
Wilson Security			
W1212838	26/04/2026	Cooloongup Youth Week Event - Security	(9,541.18)
			(595.98)
W00336091	10/04/2026	Security Alarm Responses March 2026	(8,945.20)
Winnies Bakehouse & Catering			
2939	22/03/2026	Exhibition Opening Catering - Echoes of	(335.00)
			(335.00)
Wren Oil			
220545	30/04/2026	Collection of Waste Oil Millar Road Land	(1,085.70)
			(399.30)
220215	30/04/2026	Collection of Waste Oil Millar Road Land	(686.40)
Youthcare			
ARINV06806	05/02/2026	Semester 1 2026 - Contribution Towards C	(22,000.00)
			(22,000.00)
Zenith Executive Search Pty Ltd			
ZEN-64286	06/05/2026	Labour hire Landfill Services	(12,261.11)
			(6,292.17)
ZEN-64283	06/05/2026	Labour hire Landfill Services	(2,157.20)
ZEN-64285	06/05/2026	LitterBuster Attendant WE 3/5	(3,811.74)
Invoice			
	Total	236	Balance: (2,496,613.38)
3366	21/05/2026	EFT TRANSFER: - 20/05/2026	(5,967,907.07)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
A E Hoskins Building Services			(189,294.05)
528090	13/05/2026	C25/26-27 - April 2026 Progress claim AE	(189,294.05)
A Space Australia Pty Ltd			(194.47)
INV106067	01/04/2026	Whirly gig platform HDPE Current design	(194.47)
AAA Demolition & Tree Services			(66.00)
6545579	12/05/2026	CTF 1.2026.1348.1 Lot543(No.35)Smythe St	(66.00)
ABC Containers Pty Ltd			(726.00)
ABC23688	31/03/2026	Hire of bunded shipping container	(726.00)
ABN Residential WA Pty Ltd T/As Dale Alcock Homes			(949.22)
6534492	14/05/2026	CTF 1.2026.1254.1 Lot330(No.8) Aurelia A	(949.22)
Ace Copiers & Communications			(5,567.41)
384098	29/04/2026	MFD/Photocopier - Monthly Copy Charges 2	(5,567.41)
Active Discovery			(99,000.00)
00183397	05/05/2026	Goods & Services	(33,000.00)
00183410	08/05/2026	Malabar reserve	(27,500.00)
00183396	05/05/2026	San sebastian Reserve	(38,500.00)
Alinta Gas			(283.15)
721003690	08/05/2026	721003690 Gas supply - 040226-060526	(173.30)
493998669	11/05/2026	493998669 Gas supply 050226-060526	(109.85)
Allwest Hydraulic Hose & Fittings Contracting			(570.76)
2149	14/05/2026	Hydraulic Hose supply & fit 2025/2026	(570.76)
Allwest Plant Hire			(14,113.00)
46428	30/04/2026	Hire of 18 Tonne Loader	(13,860.00)
46688	07/05/2026	Hire of 18 Tonne Loader	(253.00)
Apple Pty Ltd			(2,049.30)
MC70884802	13/05/2026	Replacement iPad and accessories for Mic	(2,049.30)
Aquamonix			(2,924.90)
80548	06/05/2026	Repair 4 controllers and 1 TBox	(691.90)
80549	06/05/2026	Repair 4 controllers and 1 TBox	(2,233.00)
Aquatic Services WA Pty Ltd			(294.25)
AS#20260290	01/04/2026	AJ Spa Inlet repairs	(294.25)
Arjo Australia Pty Ltd			(643.50)
A0198361	15/05/2026	Changing Places - Hoist & Change Table S	(643.50)
Asahi Beverages Pty Ltd			(5,439.06)
9018240109	05/05/2026	MBSC - Supply of Kiosk Goods	(1,722.31)
9018257408	08/05/2026	Aqua Jetty Cafe	(850.22)
9018277048	13/05/2026	MBSC - Supply of Kiosk Goods	(856.85)
9018272949	12/05/2026	MBSC - Supply of Kiosk Goods	(739.13)
0814252434	30/04/2026	MBSC - Supply of Kiosk Goods	(1,270.55)
Aussie Filters Pty Ltd			(605.00)
INV-28965	11/05/2026	Bisc- Canopy clean	(605.00)
Australia Post 610940			(10,074.90)
1014716170	03/05/2026	Records postage charges April 2026	(10,074.90)
Australian Agribusiness TA Nuturf			(676.50)
SI093381	12/05/2026	Cortex Duo 2 x 10L	(676.50)
Australian HVAC Services			(8,698.13)
89150	30/04/2026	C20/21-58 HVAC Reporting Administration	(856.42)
89151	30/04/2026	C20/21-58 HVAC Reporting Administration	(856.42)
86003	20/11/2025	T20/21-58 TC Art Store Room Mechanical	(5,057.80)
89057	29/04/2026	Air Conditioning CRM 41285/2026	(713.14)
89058	29/04/2026	Air Conditioning CRM 33343/2026	(441.58)
89090	30/04/2026	Air Conditioning CRM 46103/2026	(772.77)
Auto Grab Pty Ltd			(495.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Auto Grab Pty Ltd			
INV-31997	01/05/2026	AutoGrab fleet evaluation tool fees (3 m	(495.00)
			(495.00)
Axiis Contracting Pty Ltd			
9541	30/04/2026	Kenton Way Footpath Works additional lin	(3,138.45)
9540	30/04/2026	Kenton Way Footpath Works - C23/24-11	(49,004.12)
Baldivis Primary School			
13412	11/05/2026	Walk safely to school day 2026	(165.00)
			(165.00)
Beaver Tree Services Aust Pty Ltd			
98235	12/05/2026	BTS Runsheet 15, as per Tender 25/26-35	(9,746.48)
98226	12/05/2026	BTS Quote 126244, Various Tree Pruning	(20,572.82)
98206	11/05/2026	Proactive Pruning Baldivis Zone 11, Quot	(23,686.14)
98255	13/05/2026	Standing Order Emergency Callout Works 2	(2,842.29)
98253	13/05/2026	BTS Quote 126248, Read Street Pruning up	(10,286.41)
Benara Nurseries			
290455	12/05/2026	304 x 17cm Alstroemeria Feline	(3,414.22)
290193	11/05/2026	Substitute trees for 2026 Winter Plantin	(1,158.30)
290194	11/05/2026	Trees for 2026 Winter Planting Program	(15,736.05)
Bidfood Perth			
I70234797.PER	12/05/2026	Autumn Centre Dry Goods for kitchen	(1,941.08)
			(1,941.08)
Bitumen Surfacing			
9806	15/04/2026	Mandurah Road N/B (Kulija Road to Dixon	(176,632.79)
			(176,632.79)
Blackwoods Atkins			
SI14807916	01/05/2026	Misc item restock for stores	(434.15)
SI14788500	30/04/2026	Misc item restock for stores	(303.64)
SI14802614	01/05/2026	Misc item restock for stores	(76.03)
SI14856903	06/05/2026	Misc restock for stores	(323.66)
SI14865532	06/05/2026	Misc restock for stores	(47.52)
SI14852839	05/05/2026	Misc restock for stores	(83.62)
SI14859409	06/05/2026	Misc restock for stores	(375.01)
SI13887210	26/02/2026	Signage for Landfill	(137.28)
SI13985273	05/03/2026	Signage for Landfill	(120.56)
SI14963060	13/05/2026	MBSC - Supply of Methylated Spirits	(194.15)
SI14055427	10/03/2026	Signage for Landfill	(114.91)
BOC Limited			
4041603107	28/04/2026	Building maintenance supplies	(24.83)
			(24.83)
BP Australia Pty Ltd			
5008564629	11/05/2026	Deisel Landfill	(46,166.48)
			(46,166.48)
Brownes Food Operations Pty Ltd			
19001247	04/05/2026	Bisc - Milk products	(111.27)
19003279	06/05/2026	Aqua Jetty - Milk	(258.41)
19010715	11/05/2026	Aqua Jetty - Milk	(192.73)
18989369	28/04/2026	Aqua Jetty - Milk	(192.73)
19010383	11/05/2026	Autumn Centre Dairy goods for kitchen	(310.73)
19012787	12/05/2026	Bisc - Milk products	(99.09)
19008655	09/05/2026	Bisc - Milk products	(215.70)
19014804	13/05/2026	MBSC - Supply of kiosk goods	(169.98)
19010870	11/05/2026	PO198607 - MBSC Goods	(161.48)
Bucher Municipal Pty Ltd			
AUINV0038215	05/05/2026	RO10 - Intake Flap's - CRM EX 20221/2024	(1,666.72)
			(1,666.72)
Bug Busters			
BB-52669	05/05/2026	Pest Treatment CRM51861/2026	(209.00)
BB-52855	08/05/2026	Pest Treatment CRM54164/2026	(209.00)
BB-52958	12/05/2026	Pest Treatment CRM56074/2026	(209.00)
Bunzl Limited			
Z348040	14/05/2026	Cleaning order - bunzl	(8,432.25)
			(8,432.25)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Bunzl Limited			(9,309.17)
z330600	01/05/2026	TORK S4 - DISPENSERS & SOAP REFILLS	(876.92)
Burson Automotive Pty Ltd			(91.26)
158784845	05/05/2026	2116RO - CABIN FILTER- QROM4505241	(71.02)
158971235	12/05/2026	2036RO - OIL FILTER FOR SERVICE - QROM45	(20.24)
Cable Locates & Consulting			(1,696.20)
00002599	13/05/2026	Scanning services MRLF fuel bowser	(1,696.20)
CADDs Group Pty Ltd			(4,961.00)
302929	08/05/2026	CPR/970 Electrical Design& Documentation	(4,961.00)
Calli's Towing Services			(2,446.99)
9550	01/05/2026	Workshop towing - bulk tools to bibra la	(330.00)
9546	22/04/2026	Standard and Futile Tow Charges for Aban	(338.91)
9548	01/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9549	01/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9551	01/05/2026	Standard and Futile Tow Charges for Aban	(451.88)
9553	01/05/2026	Standard and Futile Tow Charges for Aban	(135.56)
9561	06/05/2026	Standard and Futile Tow Charges for Aban	(173.91)
9559	04/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
Carabiner Architects Pty Ltd			(38,941.60)
02521-06	05/05/2026	Aqua Jetty Stg 2 - Design Consultancy T2	(38,941.60)
Cat Haven			(910.00)
CH120462	30/04/2026	Cat Haven Rescue Fees	(910.00)
CFC Holdings Pty Ltd			(657.45)
J1R175224P	14/05/2026	1HWQ-525 - Slide Clamp Assy & Service Ki	(657.45)
Choice One			(2,803.77)
A071428	13/05/2026	Labour Hire: 17 M	(2,803.77)
Cirrus Networks (WA) Pty Ltd (ATTURRA)			(16,720.00)
INV0065767	30/04/2026	Managed Infrastructure Services - 2025 t	(16,720.00)
Civica Pty Ltd			(3,194.40)
C/LG047224	08/04/2026	Scope Update for P2P Project Q42539	(3,194.40)
Coastline Mower World			(1,087.90)
52611#5	11/05/2026	chains and PPE restock for stores	(880.00)
52660#7	13/05/2026	CHAINSAW SPARK PLUGS - CMR6H - Q14733#7	(90.00)
52596#7	11/05/2026	POLESAW CLUTCH & CLUTCH DRUM - Q14723#7	(117.90)
Coca Cola Amatil (AUST) Pty Ltd			(3,802.49)
0238697821	17/02/2026	RAC - Drinks Order 10.02.26	(579.23)
0238745181	24/02/2026	RAC - Drinks order19.02.26	(247.24)
0238818985	05/03/2026	RAC - Drinks Order 26.06.2026	(808.50)
0238536400	28/01/2026	RAC - drinks order 23.01.26	(403.88)
0239230320	01/05/2026	Bisc- Drinks	(273.90)
0239245396	05/05/2026	Aqua Jetty Cafe	(623.53)
0239279537	08/05/2026	Bisc- Drinks	(571.89)
0238941855	20/03/2026	Bisc- Drinks	(294.32)
Coles Supermarkets Australia Pty Ltd			(427.43)
257384440	30/04/2026	Bisc- Groceries	(101.02)
258018896	04/05/2026	Bisc- Groceries	(105.51)
258282400	07/05/2026	Bisc- Groceries	(131.98)
258543346	11/05/2026	Bisc- Groceries	(88.92)
Cookers Bulk Oil System Pty Ltd			(1,229.50)
9835686	05/05/2026	Aqua Jetty Cafe	(167.30)
9824936	28/04/2026	Aqua Jetty Cafe	(116.61)
9782748	14/04/2026	Aqua Jetty Cafe	(288.02)
9853403	12/05/2026	Bisc- Oil	(315.67)
9853426	12/05/2026	MBSC - supply and dispose of cooking oil	(341.90)
CS Legal			(7,549.46)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
CS Legal			(7,549.46)
035889 08/05/2026	Professional fees debt recovery		(5,816.96)
035918 13/05/2026	ROC/GCLM/1035/2025 Professional fees deb		(1,732.50)
D & M Waste Management			(44,550.00)
INV-2220 08/05/2026	Green Waste Verge Collection 2 April to		(44,550.00)
Dardanup Butchering Company			(1,054.72)
BL879289 08/05/2026	Autumn Centre - Meat supplies for kitche		(1,054.72)
Datacom Systems (AU) Pty Ltd - WA Division			(10,098.26)
INV1776756 09/04/2026	Check Point professional serviers (old P		(10,098.26)
David Gray & Co Pty Ltd			(946.11)
I686706 07/05/2026	Ant granules restock for stores		(946.11)
Dell Australia Pty Ltd			(1,897.50)
2412763980 09/04/2026	PO198016 - Dell pro all in one 65W		(1,897.50)
Department Of Mines, Industry Regulation And Safety			(100,717.93)
BSL Apr26 30/04/2026	BSL April 2026		(100,717.93)
Department of Transport			(598.20)
8094815 07/05/2026	Disclosure of information fees		(598.20)
Destination Perth			(5,500.00)
INV-11706 06/05/2026	26/27 Tier 2 Membership Fee		(5,500.00)
Downer EDI Works Pty Ltd			(109,762.38)
6021322 06/05/2026	Warnbro Beach Road (Short Street to View		(19,767.17)
6021320 05/05/2026	Larkhill Sportsplex (Back Track)		(56,348.00)
6021321 04/05/2026	Patching WorkCivil Maintenance(Various L		(33,647.21)
Drainflow Services Pty Ltd			(46,353.50)
00025813 30/04/2026	Traffic management April2026		(2,228.73)
00025588 14/04/2026	PO197227 Traffic management April2026		(2,890.23)
00025589 14/04/2026	PO197227 Traffic management April2026		(4,572.23)
00025587 14/04/2026	PO197227 Traffic management April2026		(3,287.13)
00025184 16/04/2026	C23/24-74 Pine View Childrens Crossing		(11,141.54)
00025845 30/04/2026	Supply Traffic Management for April 2026		(1,017.72)
00025846 30/04/2026	Supply Traffic Management for April 2026		(339.24)
00025847 30/04/2026	Supply Traffic Management for April 2026		(1,356.96)
00025848 30/04/2026	Supply Traffic Management for April 2026		(678.48)
00025850 30/04/2026	Supply Traffic Management for April 2026		(1,017.72)
00025857 30/04/2026	Supply of Traffic Management May 2026		(1,074.26)
00025858 30/04/2026	Supply of Traffic Management May 2026		(1,074.26)
00025804 30/04/2026	Proactive and Reactive Drainage Educting		(12,430.00)
00025790 30/04/2026	Proactive and Reactive Drainage Educting		(3,245.00)
Dread Pirate Rollers			(1,000.00)
D26/93374 12/05/2026	Travel Subsidy		(1,000.00)
Dulux Trade Centre Rockingham			(594.39)
908932988 06/05/2026	Graffiti team - paint & materials for Ma		(103.92)
908859271 01/05/2026	Graffiti team - paint & materials for Ma		(47.72)
908859170 01/05/2026	Graffiti team - paint & materials for Ap		(117.40)
909059760 13/05/2026	Graffiti team - paint & materials for Ma		(103.92)
909002022 11/05/2026	Graffiti team - paint & materials for Ma		(221.43)
E & MJ Rosher			(190.00)
1509052 12/05/2026	1IKI242 - DAMPER - EST 1171908		(190.00)
Earthside Eco Bums			(2,387.00)
EEBWS0274 07/05/2026	Cloth Nappy Program		(2,387.00)
Easi Group			(3,929.09)
April 2026 ITC 30/04/2026	GST Invoice APRIL26		(3,929.09)
EEO Specialists Pty Ltd			(2,255.00)
2491 17/04/2026	EEO - Training - HSR Skilling Up		(2,255.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Elliotts Irrigation			(10,202.50)
F36565	20/03/2026	The Ridge manifold upgrade	(280.50)
F37078	08/05/2026	Barri Barri Res Service Iron Filter	(9,922.00)
Elphinstone Mechanical Services			(8,175.60)
111113	23/04/2026	PO197077 Led flush mout	(322.15)
111180	20/03/2026	Doosan Watercart - 1000 Hour Service - C	(1,391.50)
111135	29/04/2026	Landfill Plant Inspections - Feb / March	(5,449.95)
110870	28/02/2026	2118RO - EST COST TO REPAIR FAULTS - Q40	(1,012.00)
Environmental Industries Pty Ltd			(5,575.96)
INV41347	07/05/2026	Topdress and apply Rye Seed to Bell Park	(3,310.00)
INV40483	17/02/2026	Turf renovation work Waikiki primary sch	(1,561.98)
INV40482	17/02/2026	VPO196452 Village green Mow	(703.98)
EP Draffin Manufacturing Pty Ltd			(11,644.22)
32923	30/04/2026	BISC - as per quote 56582	(11,644.22)
Eurofins ARL Pty Ltd			(9,531.50)
AU14-1055434	05/05/2026	Groundwater Analysis September 2025 & Ap	(9,531.50)
Excel Traffic Data			(2,145.00)
00001675	12/05/2026	Traffic counts	(2,145.00)
Fire Shield Services			(998.25)
INV61732	22/04/2026	Monthly Testing April 2026	(998.25)
Flexi Staff Group Pty Ltd			(6,430.42)
33214	13/05/2026	Landfill - Recycle Labourers	(1,724.17)
33144	13/05/2026	HR WASTE	(2,630.88)
33213	13/05/2026	Landfill - Recycle Labourers	(2,075.37)
Forpark Australia			(440.00)
INV105365	05/03/2026	PO196373 - Swing seats	(440.00)
Freedom Fairies Pty Ltd			(379.50)
inv-8612	15/04/2026	Facepainting Movie in the Park - Skate P	(379.50)
Gesha Coffee Co.			(264.00)
11211	11/05/2026	Gesh Coffee Service Charge and Water Fil	(264.00)
Go Doors Pty Ltd			(8,143.09)
132300	28/04/2026	C24/25-79 Go Doors monthly service 2026	(5,466.50)
132374	29/04/2026	Door Maintenance CRM 29496/2026	(2,394.96)
132396	29/04/2026	Door Maintenance CRM 37536/2026	(281.63)
Green Shoots Investigations			(3,341.25)
INV-0263	12/05/2026	Workplace Investigation	(3,341.25)
Greenacres Turf Farm			(14,055.80)
INV008669	11/05/2026	C23/24-01 - Supply & Install Turf - Bald	(1,824.96)
INV008475	01/05/2026	Rosewood Street Turfing works - C23/24-0	(5,238.77)
INV008484	06/05/2026	Anstey Road Footpath Turfing Works - C23	(3,169.59)
INV008494	01/05/2026	Supply Village Green Jumbo Turf Rolls	(382.36)
INV008493	01/05/2026	Supply Village Green Jumbo Turf Rolls	(3,440.12)
Greenlite Electrical Contractors Pty Ltd - General			(9,372.01)
21644	07/05/2026	Fountain Res Inspect phase loss	(9,372.01)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(6,827.72)
21586	30/04/2026	Electrician CRM 32864/2026	(644.52)
21587	30/04/2026	Electrician CRM 37066/2026	(1,154.76)
21589	30/04/2026	Electrician CRM 37523/2026	(715.65)
21590	30/04/2026	Electrician CRM 37524/2026	(715.65)
21571	29/04/2026	Electrician CRM 44437/2026	(194.39)
21572	29/04/2026	Electrician CRM 43774/2026	(145.99)
21574	29/04/2026	Electrician CRM 42767/2026	(533.16)
21575	29/04/2026	Electrician CRM 40637/2026	(145.99)
21573	29/04/2026	Electrician CRM 43351/2026	(218.99)
21570	29/04/2026	Electrician CRM 7544/2026	(291.98)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(6,827.72)
21591	30/04/2026	Electrician CRM 37703/2026	(1,124.84)
21588	30/04/2026	Electrician CRM 37506/2026	(255.50)
21585	30/04/2026	Electrician CRM 21450/2026	(686.30)
GX Outdoor			(2,112.00)
122012	05/05/2026	Esplanade Integra seat - U1032911	(2,112.00)
Hip Pocket Workwear & Safety - Mandurah			(101.42)
376897	08/05/2026	Corporate Uniform - Regina Ryan	(101.42)
HydroJet			(1,694.00)
9134	28/04/2026	Sensitive graffiti removal chemical - Ap	(1,694.00)
Hydroquip Pumps & Irrigation Pty Ltd			(39,025.80)
INV-7469	08/05/2026	Various tube fittings	(644.60)
INV-7466	08/05/2026	C24/25-38 Sup & Inst New Octive 80mm Met	(6,425.10)
INV-7475	08/05/2026	C24/25-38 Sup & Inst New Octive 80mm Met	(6,425.10)
INV-7465	08/05/2026	C24/25-38 Sup & Inst New Octive 80mm Met	(6,403.10)
INV-7474	08/05/2026	Lagoon Park Octive meter install	(6,842.00)
INV-7483	08/05/2026	Village Green remove, repair and reinsta	(3,535.40)
INV-7467	08/05/2026	C24/25-38 Sup & inst New Octave 80mm Met	(8,750.50)
Initial Healthcare			(236.37)
98533028	11/05/2026	Hygiene services 010526-310526	(193.96)
98533027	11/05/2026	Initial Hygiene Services. 2025/2026 serv	(42.41)
Iron Mountain Australia Group Pty Ltd			(3,052.79)
AU3100088033	30/04/2026	Records Storage and Confidential Bins -	(3,052.79)
Irrigation Australia			(1,719.25)
29645	20/04/2026	Service	(1,719.25)
Jacksons Drawing Supplies			(484.60)
26-00037661	05/05/2026	Art 4 Kids Term 2 2026 Materials	(484.60)
Kev's Wheelie Kleen Rockingham			(316.80)
60133	06/05/2026	Monthly cleaning admin wheelie bins x32	(316.80)
Kitchen & Catering Supplies			(723.93)
26-00002013	06/05/2026	Aqua Jetty Cafe	(292.45)
26-00002150	12/05/2026	Bisc- packaging	(431.48)
Kleenheat Gas			(20,197.55)
964780	04/05/2026	Aqua Jetty Gas Charges 010426-300426	(20,197.55)
Konica Minolta Business Solutions Australia Pty Ltd			(0.17)
8003200586	28/04/2026	Konica Minolta MFD Monthly Support Charg	(0.17)
Landgate			(9,870.23)
77884693	28/04/2026	iINTERIM VALUATION DFES	(7,372.00)
77999736	15/05/2026	GRV Interim valuation	(2,498.23)
Law Electrical (Maintenance)			(18,066.84)
INV-2421	01/05/2026	Electrician CRM 50796/2026	(298.78)
INV-2414	24/04/2026	Electrician CRM 48161/2026	(693.81)
INV-2413	24/04/2026	Electrician CRM 45911/2026	(997.93)
INV-2412	24/04/2026	Electrician CRM 40673/2026	(2,332.36)
INV-2411	24/04/2026	Electrician CRM 47587/2026	(2,018.42)
INV-2415	24/04/2026	Electrcian CRM 48001/2026	(756.57)
INV-2418	01/05/2026	Electrician CRM 34035/2026	(2,060.83)
INV-2422	01/05/2026	Electrician CRM 35621/2026	(1,599.35)
INV-2401	21/04/2026	Electrician CRM 45877/2026	(1,017.88)
INV-2416	24/04/2026	Electrician CRM 46370/2026	(1,120.41)
INV-2410	24/04/2026	Electrician CRM 45600/2026	(2,298.69)
INV-2420	01/05/2026	Electrician CRM 29538/2026	(393.68)
INV-2419	01/05/2026	Electrician CRM 49901/2026	(239.67)
INV-2425	01/05/2026	Electrician CRM 49078/2026	(614.28)
INV-2424	01/05/2026	Electrician CRM 47388/2026	(649.18)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Law Electrical (Maintenance)			(18,066.84)
INV-2423	01/05/2026	Electrician CRM 49838/2026	(212.39)
INV-2427	04/05/2026	Electrician CRM50419/2026	(602.10)
INV-2426	04/05/2026	Electrician CRM50507/2026	(160.51)
Law Electrical (Pole Audit)			(6,046.44)
INV-2417	30/04/2026	Law Elec - C23/24-03 Lights Audit 2025/2	(6,046.44)
LD Total			(1,542.83)
157413	27/02/2026	Spraying of Morning Glory - Rae Rd	(514.80)
158665	18/05/2026	Anstey Road North West Irrigation Works	(1,028.03)
LGISWA			(141,021.31)
100-164007	07/05/2026	Performance based adjustment period 3006	(141,021.31)
Link Event Services			(6,058.80)
00000490	20/04/2026	Event Service management - Performance i	(6,058.80)
Little Rippers Technology			(31,680.00)
937359	08/05/2026	4 x pallets of dog waste bags	(31,680.00)
Local Government Professionals Australia WA			(500.00)
48043	05/05/2026	Training Business Analyst	(500.00)
Logo Appointments			(22,107.14)
H6712	22/04/2026	Temporary Traffic Engineer Hire	(4,070.88)
H6681	15/04/2026	Temporary Traffic Engineer Hire	(3,392.40)
H6652	08/04/2026	Temporary Traffic Engineer Hire	(3,392.40)
H6621	01/04/2026	Temporary Traffic Engineer Hire	(3,844.72)
H6593	25/03/2026	Temporary Traffic Engineer Hire	(4,070.88)
H6564	18/03/2026	Temporary Traffic Engineer Hire	(3,335.86)
M2M One Pty Ltd			(100.10)
157560-26351	03/05/2026	Lift Phone Lines - May 2026	(100.10)
Mabatan Consulting Group Pty Ltd			(440.00)
1010	21/04/2026	Neurodiversity workshop Warnbro Communit	(440.00)
Main Roads Western Australia			(9,426.90)
8024324	07/05/2026	Safety Bay Project Main Road Linemarking	(9,426.90)
Major Motors Pty Ltd			(419.12)
1906525	08/05/2026	RO40 - 2 x T/ROD REAR AXLE	(419.12)
Marriner Smash Repairs			(1,000.00)
27190	07/05/2026	Insurance Excess 2098RO	(500.00)
27156	16/04/2026	Insurance Excess 2026RO	(500.00)
Micro Focus Australia Pty Ltd			(7,006.96)
IVAUL000900097007/05/2026		Content Manager - 50 x Power User Licens	(7,006.96)
Mills Corporation Pty Ltd			(2,817.24)
27221	05/05/2026	Labour Hire - Waste Collections	(2,817.24)
Miss B Seaton			(593.14)
2	11/05/2026	Workshop Payment	(593.14)
Miss M M Jensen			(150.00)
111.2026.59.1	04/05/2026	Home cooling subsidy	(150.00)
Miss Maud/Town Inn Pty Ltd			(1,297.75)
7004213	06/05/2026	Catering Castaways 2026 Selection Panel	(37.35)
7004268	12/05/2026	Catering for Women in Leadership event	(1,120.00)
7004271	12/05/2026	CES 2026 - Catering 12 May 2026	(140.40)
Moore Australia (WA) Pty Ltd			(1,045.00)
5204	07/05/2026	GST Workshop Moore (WA)	(1,045.00)
Mr C J Booth			(1,250.00)
D26/50573	12/05/2026	Tertiary Scholarship	(1,250.00)
Mr D J McDonnell			(150.00)
97.2026.161.1	14/05/2026	Safety Subsidy Scheme	(150.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Mr H W Orton			(148.00)
6423290	12/05/2026	Partial Refund Application Fee - 512 Saf	(148.00)
Mr J A Green			(52.63)
130526	13/05/2026	PHB	(52.63)
Mr M J Cook			(500.00)
D26/095187	13/05/2026	Travel Subsidy	(500.00)
Mr P Killeen			(339.00)
D26/81069	12/05/2026	Youth Encouragement Grant	(339.00)
Mr R G Hunn			(150.00)
111.2026.60.1	04/05/2026	Home Cooling Subsidy	(150.00)
Mr T Kelly			(1,400.00)
237241	11/05/2026	Cultural Performances 2026 Citizenship C	(1,400.00)
Mr T M Williams			(145.70)
97.2026.158.1	14/05/2026	Safety Subsidy Scheme	(145.70)
Mrs C Almond			(1,250.00)
D26/50570	08/05/2026	Tertiary Scholarship	(1,250.00)
Mrs C Groom			(402.00)
INV0426	11/05/2026	Author talk at Rockingham Library	(402.00)
Mrs D Nelson			(650.00)
40	11/05/2026	Welcome to Country - Citizenship Ceremon	(650.00)
Mrs H C Conder			(150.00)
75275	11/05/2026	Reimbursement animal rego 75275	(150.00)
Mrs J Dawson			(150.00)
97.2026.156.1	14/05/2026	Safety Subsidy	(150.00)
Mrs J G Stewart			(275.00)
105	09/05/2026	Supply Fairy Floss	(275.00)
Mrs J S King			(150.00)
97.2026.149.1	07/05/2026	Safety Subsidy Scheme	(150.00)
Mrs K N Crompton			(150.00)
111.2026.56.1	22/04/2026	Home Cooling Subsidy	(150.00)
Mrs P F Goodlich			(150.00)
97.2026.154.1	07/05/2026	Safety Bay subsidy	(150.00)
Ms A Gorman			(30.00)
6534524	07/05/2026	CRM51937/26 animal rego refund	(30.00)
Ms A Moroney			(500.00)
TSG80	13/05/2026	Travel Subsidy - A Moroney	(500.00)
Ms C Champion			(50.00)
HLTAID009	15/05/2026	Reimbursement CPR Course	(50.00)
Ms C J Prior			(1,250.00)
TSS0003	14/05/2026	Tertiary Scholarship - C Prior	(1,250.00)
Ms G P Gilbert			(200.00)
140526	14/05/2026	Physical Health Benefit	(200.00)
Ms H Ceballos			(363.89)
CRM40861/2026	29/04/2026	Crossover Subsidy	(363.89)
Ms I A Priestley			(77.50)
6383966	07/05/2026	Refund Dog Registration - Animal # 75175	(77.50)
Ms I Manolas			(1,250.00)
TSS00012	12/05/2026	Tertiary Scholarship	(1,250.00)
Ms K Campbell			(562.50)
KC-25052101	14/05/2026	Emergency Planning Workshop Facilitation	(562.50)
Ms L A Rowe			(150.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Ms L A Rowe			(150.00)
97.2026.159.1	14/05/2026	Safety Subsidy Scheme	(150.00)
Ms M Owens			(500.00)
TSG37	12/05/2026	Travel Subsidy	(500.00)
Ms M R Bell			(150.00)
97.2026.139.1	22/04/2026	Safety Subsidy Scheme	(150.00)
Multispares Limited			(702.27)
8656042	11/05/2026	Lighting Tower - Service Filters	(155.26)
8660040	12/05/2026	Lighting Tower - Service Filters	(13.35)
8587364	21/04/2026	RO56 - 4 x Rear Axle U-Bolt Assy	(533.66)
My Homes WA			(1,052.00)
6535413	12/05/2026	Refund CTF - Lot 2133 Minjary Loop Baldi	(1,052.00)
N K Pulford			(150.00)
97.2026.166.1	14/05/2026	Safety Subsidy Scheme	(150.00)
NAPA			(3,774.83)
1380350652	05/05/2026	Stock Filters - Plant Service	(525.83)
1380350749	05/05/2026	Stock Filters - Plant Service	(82.38)
1380351311	08/05/2026	2110RO - OIL FILTER	(21.36)
1380351695	11/05/2026	19mm x600 Wheel Nut Indicators - Q -N837	(2,310.00)
1380352102	13/05/2026	2092RO - AC BELT, REAR BRAKE ITEMS	(146.51)
1380351648	11/05/2026	Filters - Stock	(59.40)
1380351679	11/05/2026	Filter - Stock	(266.06)
1380351935	12/05/2026	Filters - Stock -RCA182P Cab Filter Air	(24.81)
1380351865	12/05/2026	Filters - Stock	(338.48)
Nationwide Corporate Services			(12,787.50)
INV-22576	11/05/2026	Development of Heatwave Exercise	(5,225.00)
INV-22577	11/05/2026	Evacuation Mapping Project - Baldivis- R	(7,562.50)
Natural Area Holdings Pty Ltd			(2,442.00)
00028573	07/05/2026	Watering at Baldivis Children's Forest 2	(2,442.00)
Nature Play WA Inc.			(605.00)
INV-0305	12/05/2026	Hosting fee for play trails 1 May 26 - 3	(605.00)
NCH Australia Pty Ltd			(424.71)
182473	28/04/2026	Torrent Washer Parts Hire April - Estima	(424.71)
Nordic Fitness Equipment			(1,642.50)
INV-2055	08/05/2026	Reapirs on cable machine	(214.50)
NFE-0021882SF	11/05/2026	Supply of antibacterial wipes	(1,428.00)
Nutrien Water			(414.02)
414028512	14/05/2026	Standing order for C23/24 Irrigation Par	(414.02)
Oakford Agricultural Garden & Supplies			(395.00)
INV-0689	01/05/2026	Fence Gripples - Restcok for stores	(395.00)
Off The Beaten Track WA			(990.00)
INV-0678	14/05/2026	Trail Audit - Foreshore Flow	(990.00)
Oswald Homes (1972) Pty Ltd			(61.65)
6534491	08/05/2026	Refund BSL - 57 Arcoona Ave GOLDEN BAY	(61.65)
Ovenden Bakehouse Pty Ltd			(649.10)
00110194	11/05/2026	Autumn Centre Bread Supplies	(120.30)
00110376	14/05/2026	Autumn Centre Bread Supplies	(33.60)
00110008	07/05/2026	Aqua Jetty - Cafe	(96.60)
00110062	08/05/2026	BISC - Bakery Goods	(216.90)
00110268	12/05/2026	BISC - Bakery Goods	(181.70)
P M Edwards			(150.00)
97.2026.150.1	07/05/2026	Safety Subsidy Scheme	(150.00)
Palatchies Earthmoving Repairs (Landfill)			(44.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Palatchies Earthmoving Repairs (Landfill)			
48122	07/05/2026	RO36 - Tailgate Hinge	(44.00)
			(44.00)
PFD Food Services - MBSC			(7,948.48)
LU576099	08/05/2026	MBSC - Supply of Kiosk Goods	(4,256.61)
LU592927	11/05/2026	MBSC - Supply of Kiosk Goods - GST Free	(1,325.76)
LU519036	13/05/2026	MBSC - Supply of Kiosk Goods	(2,284.51)
LU619037	13/05/2026	MBSC - Supply of Kiosk Goods	(81.60)
PFD Food Services Pty Ltd /Aq Jetty			(1,172.25)
LU576355	08/05/2026	Aqua Jetty Cafe Goods	(1,172.25)
PFD Foods Baldivis Sports			(1,744.10)
LU619030	13/05/2026	BISC Frozen Foods	(1,744.10)
Pitney Bowes Australia Pty Ltd			(438.34)
1172203	04/05/2026	Hire of letter inserter June 2026	(438.34)
Plastic Free Foundation Ltd			(3,850.00)
INV-336	17/04/2026	Plastic free July membership	(3,850.00)
Poolegrave Signs & Engraving			(467.50)
00035908	07/05/2026	BISC - quote dated 040426 - Address Sign	(467.50)
Port Kennedy Primary School			(220.00)
09/03/2026	09/03/2026	Registration of Your Move Schools 2026	(220.00)
Porter Consulting Engineering			(6,050.00)
00026153	20/03/2026	Claim for Work Completed in March 2026	(5,500.00)
00026165	31/03/2026	Koorana Reserve-Drainage Review & Design	(550.00)
Power Paving			(6,050.00)
INV-0795	04/05/2026	Chelmsford Res Raise Level of Play Area	(6,050.00)
PowerVac Pty Ltd			(3,059.39)
605394	12/05/2026	Aqua Jetty Scrubber	(1,115.93)
605411	12/05/2026	RottoWash Replacement Parts & install PO	(1,943.46)
Prestige Lock Service			(1,558.55)
39222-1	08/05/2026	Locksmith Service CRM 53549/2026	(1,401.80)
39248-1	08/05/2026	Locksmith Service CRM 51392/2026	(156.75)
Print & Design Online Pty Ltd			(4,258.03)
29437	30/04/2026	Name Badge	(39.55)
29413	07/05/2026	10 x corflute signs 300mmx200mm and 1 A5	(982.60)
29418	07/05/2026	Name badge and name plate	(105.08)
29393	08/05/2026	Flyer - Dog Beach Map Refresh	(852.60)
29405	12/05/2026	Art Prize 2026 - Artist Statement and CV	(677.60)
29535	13/05/2026	Authorisation Card	(38.00)
29497	13/05/2026	Update - Fire Control Notice Animation	(592.90)
29528	13/05/2026	Reprint - Smartwarch Magnet	(885.00)
29472	07/05/2026	Design -2026 Sports Star Awards	(84.70)
Programmed Skilled Workforce Pty Ltd			(1,780.77)
5157520	04/01/2026	CSO Admin - Bernadette Flynn - WE 4/1/26	(592.42)
5227241	10/05/2026	Cust Svc - Temp Staff	(1,188.35)
Raeco International			(7,166.50)
611799	30/04/2026	MDLCC - Kindy browser boxes	(7,166.50)
RCH Contracts Pty Ltd			(31,821.04)
11102507	13/04/2026	Repairs/Maintenance CRM 156375/2025	(3,321.22)
11102540	21/04/2026	Repairs/Maintenance CRM 36788/2026	(1,482.49)
11102541	21/04/2026	Repairs/Maintenance CRM 39920/2026	(816.55)
11102542	21/04/2026	Repairs/Maintenance CRM 33824/2026	(4,030.84)
11102543	22/04/2026	Repairs/Maintenance CRM 18421/2026	(312.62)
11102544	22/04/2026	Repairs/Maintenance CRM 37589/2026	(712.43)
11102545	22/04/2026	Repairs/Maintenance CRM 38085/2026	(555.47)
11102546	22/04/2026	Repairs/Maintenance CRM 33356/2026	(920.98)
11102547	22/04/2026	Repairs/Maintenance CRM 44783/2026	(109.84)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
RCH Contracts Pty Ltd			(31,821.04)
11102548	22/04/2026	Repairs/Maintenance CRM 33673/2026	(117.24)
11102549	22/04/2026	Repairs/Maintenance CRM 45321/2026	(784.01)
11102550	22/04/2026	Repair/Maintenance CRM 28956/2026	(459.80)
11102553	24/04/2026	Repair/Maintenance CRM 27498/2026	(2,468.61)
11102555	24/04/2026	Repair/Maintenance CRM 33528/2026	(717.59)
11102556	24/04/2026	Repair/Maintenance CRM 17022/2026	(732.44)
11102558	24/04/2026	Repair/Maintenance CRM 33005/2026	(4,276.31)
11102486	28/04/2026	Repair/Maintenance CRM 31306/2026	(475.45)
11102488	28/04/2026	Repair/Maintenance CRM 37940/2026	(372.55)
11102489	28/04/2026	Repair/Maintenance CRM 38845/2026	(90.13)
11102490	28/04/2026	Repair/Maintenance CRM 38847/2026	(94.00)
11102491	28/04/2026	Repair/Maintenance CRM 38855/2026	(172.24)
11102492	28/04/2026	Repair/Maintenance CRM 21726/2026	(3,324.97)
11102494	28/04/2026	Repair/Maintenance CRM 37044/2026	(649.53)
11102495	28/04/2026	Repair/Maintenance CRM 38469/2026	(759.58)
11102571	05/05/2026	Playground Inspections April 2026	(4,064.15)
Redox Pty Ltd			(2,255.00)
7047874	08/05/2026	Redox Chemicals - Bicarb	(2,255.00)
Resolve Group Pty Ltd			(627.50)
6546548	15/05/2026	Refund BSL, Bldg Fee & Kerb Fee - 10B F	(627.50)
Robinsons Welding Solutions Pty Ltd			(7,425.00)
INV-3786	11/05/2026	COR Tipper Fleet - Gate Latch Install -	(7,425.00)
Rockingham Beach Primary School			(165.00)
09	27/03/2026	Walk Safely to School Day	(165.00)
Rockingham City Pipe Band			(1,600.00)
06/26	14/05/2026	Rockingham City Pipe Band - Citizenship	(800.00)
05/26	11/05/2026	Rockingham City Pipe Band - Citizenship	(800.00)
Rockingham Glass			(2,688.62)
33113	06/05/2026	Reglazing Service CRM 45939/2026	(1,917.30)
33143	07/05/2026	Reglazing Service CRM 50424/2026	(771.32)
Rockingham Medina Tyre Service			(34,658.32)
300937	06/05/2026	RO53 - 4X ALL TERRAIN 255/70R16 - C23/24	(1,323.52)
300938	06/05/2026	RO8967 - 1X RIGHT REAR 185R14C - C23/24-	(159.55)
300939	06/05/2026	RO24 - 4 x 11R22.5 - C23/24-28	(1,252.62)
300940	06/05/2026	RO18 - 2 x 265/70R19.5 - C23/24-28	(1,349.50)
300941	06/05/2026	RO91 - 4 x 11R22.5 - C23/24-28	(2,505.24)
300942	06/05/2026	RO93 - 4 x 11R22.5 - C23/24-28	(2,505.24)
300943	06/05/2026	RO41 - RIGHT DRIVERS TYRE & WHEEL ALIGN	(476.27)
300944	06/05/2026	2107RO - 1X TYRE 205/55R16 - C23/24-27	(218.62)
300945	06/05/2026	2053RO - 1X REAR PASS 245/70R16 - C23/24	(307.25)
300946	06/05/2026	2024RO- 2X FRONT 255/65R17 + ALIGN NOT O	(905.27)
300947	06/05/2026	RO8961 - 1X TYRE 185R14C - C23/24-27	(159.55)
300948	06/05/2026	1ICG482 - 1X REAR TYRE	(312.00)
300949	06/05/2026	2085RO - 2X REAR TYRES - 245/70R16 - C23	(664.50)
300950	06/05/2026	RO17- 4X REAR 215/75R17.5 - C23/24-28	(2,179.08)
300951	08/05/2026	Toro Rims 4x Tyres	(624.00)
300952	08/05/2026	Kubota Tyres for 4x Rims - c23/24-27	(624.00)
300953	08/05/2026	RO8969 - 1x tyre 185R14C - C23/24-27	(159.55)
300955	08/05/2026	2049RO - 3X TYRE 205R16C - C23/24-27	(797.67)
300956	08/05/2026	RO56 - 2 x 11R22.5 - C23/24-28	(1,252.62)
300957	08/05/2026	RO65 - 1 x 295/80R22.5 - C23/24-28	(868.99)
300958	08/05/2026	RO52 - 2 x 11R22.5 - C23/24-28	(1,309.22)
300961	14/05/2026	2023RO - REPAIR TO REAR DRIVER C23/24-27	(307.25)
300962	14/05/2026	RO26074 - 3 x 11R22.5 - C23/24-28	(2,034.90)
300963	14/05/2026	1EYP387 - 3 x 11R22.5 - C23/24-28	(2,283.04)
300964	14/05/2026	2071RO - 1 x 245/70R16 - C23/24-27	(372.23)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Rockingham Medina Tyre Service			(34,658.32)
300965	14/05/2026	2101RO - 3 x 215/75R17.5 - C23/24-28	(1,634.31)
300966	14/05/2026	1HVI-717 - 2 x 12-16.5NHS - C23/24-28	(1,320.00)
300967	14/05/2026	2078RO - Puncture Repair - C23/24-27	(307.25)
300968	14/05/2026	RO60 - 4 x 11R22.5 - C23/24-28	(2,505.24)
300969	14/05/2026	RO50 - 5X 205/75R17.5 - C23/24-28	(2,517.05)
300970	14/05/2026	2107RO - 1X 205/55R16 CALL OUT - C23/24-	(746.82)
300971	14/05/2026	2092RO - 2X FRONTS 245/70R16 & ALIGN C23	(675.97)
Rockingham Motor Trimmers			(198.00)
12235	12/05/2026	RO97 - DRIVERS SEAT REPAIR - EST COST	(198.00)
Rockingham Pool & Spa Solutions			(289.65)
15342	08/05/2026	Village Green Pond cleaning hours and ch	(289.65)
Rotary Club of Palm Beach WA Inc			(5,115.00)
00000953	11/05/2026	2025/2026 Event Banner Installation	(3,465.00)
00000954	14/05/2026	General Grant - ANZAC Day Breakfast	(1,650.00)
RRRCMLL Group Pty Ltd			(873.90)
28193#7	07/05/2026	Kubota Blade restock for stores	(873.90)
RSM Australia Pty Ltd			(683.83)
PERI053943	31/03/2026	RYC Computers Microsoft 365 x 6 - March	(683.83)
Safe n Clean			(965.00)
14567	08/05/2026	Function Setup - Citizenship Ceremony -	(440.00)
14570	08/05/2026	Special Electors Meeting 4/5/26	(525.00)
Safeman Safety Equipment & Workwear			(8,519.64)
KD189777	22/04/2026	PPE Restock for stores	(1,672.50)
KD190124	28/04/2026	Wet Weather Restock for Stores	(45.74)
KD190184	28/04/2026	PPE Restock for stores	(660.94)
KD190271	29/04/2026	PPE Restock for stores	(1,891.45)
KD191063	07/05/2026	Safemans PPE restock for stores	(3,390.75)
KD191158	08/05/2026	Safemans PPE restock for stores	(858.26)
Securus			(3,523.58)
143466	06/01/2026	C20/21-16 Annual Security Servicing	(162.97)
145419	22/04/2026	C20/21-16 Annual Security Servicing CRM	(162.97)
145433	24/04/2026	C20/21-16 Annual Security Servicing CRM	(437.14)
145435	24/04/2026	C20/21-16 Annual Security Servicing CRM	(568.54)
145436	24/04/2026	C20/21-16 Annual Security Servicing CRM	(174.85)
145439	24/04/2026	C20/21-16 Annual Security Servicing CRM	(162.97)
145440	24/04/2026	C20/21-16 Annual Security Servicing CRM	(296.68)
145455	28/04/2026	C20/21-16 Annual Security Servicing CRM	(183.35)
145463	29/04/2026	C20/21-16 Annual Security Servicing CRM	(183.35)
145500	30/04/2026	C20/21-16 Annual Security Servicing CRM	(162.97)
145520	30/04/2026	C20/21-16 Annual Security Servicing CRM	(206.35)
145523	30/04/2026	C20/21-16 Annual Security Servicing CRM	(821.44)
Serpentine Spring Water			(188.32)
126933	12/05/2026	Dispensable Water - Landfill	(188.32)
Shawmac Pty Ltd			(7,381.00)
00012650	31/03/2026	Stakehill Ukich - Detailed Design Safety	(7,381.00)
Shenton Enterprises Pty Ltd			(5,325.54)
222041	06/05/2026	66154 2x2 Pool Cleaner Repairs- Q 17.03.	(5,325.54)
Snap Printing Rockingham			(338.00)
F144-185147	16/02/2026	Print 12 copies of TPS2 text & wire boun	(338.00)
Sonic Health Plus			(1,027.40)
3974657	12/05/2026	Pre-Employment Medical	(344.30)
3978442	15/05/2026	Pre-employment Medical	(683.10)
Spare Parts Puppet Theatre			(37,925.25)
INV-0693	13/05/2026	Interactive Puppetry & Live Puppet Perof	(37,925.25)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Sprayline Spraying Equipment			
81032	06/05/2026	BA2XP boom nozzle kit	(430.61)
Statewide Bearings			
INV U311833	12/05/2026	Bearing Seals x8	(71.98)
Sterlings Office National			
258430	11/05/2026	Stationary for Landfill	(238.57)
258436	11/05/2026	Stationer Order - 121858	(765.15)
258496	14/05/2026	Stationary Financial Services	(58.14)
258501	14/05/2026	Parks May Stationery Order#1308107847586	(309.60)
Stott & Hoare			
0000213717	09/03/2026	ATDEC Monitor Mounts Landfill Refurbishm	(2,376.00)
0000216474	01/05/2026	Otterbox Defender case for iPhone 16 Plu	(68.20)
0000216714	08/05/2026	2x Voyager Focus headsets	(715.00)
StrataGreen			
189577	30/04/2026	Clogger Whippy Chaps Restock	(375.67)
189796	05/05/2026	Solo Backback sprayers restock for store	(588.94)
Successful Projects			
INV-14843	30/04/2026	Superintendent Services - Mundijong Rd(D	(6,592.03)
Sunlong Fresh Foods			
1292422	11/05/2026	Autumn Centre Fresh food supplies for ki	(467.55)
1292598	13/05/2026	Autumn Centre Fresh food supplies for ki	(261.35)
Superior Pak Pty Ltd			
299515	13/05/2026	RO93 - 2 x Sensor Lasers - CRM EX 15010/	(1,384.68)
299556	13/05/2026	RO52 - 1 x Lifter Actuator & 2 x Lift A	(10,488.79)
Sureguard Security Pty Ltd			
00042046	28/04/2026	Security - Council Meeting 28/4/26	(495.00)
Surun Services			
INV-16286	10/05/2026	PKR/272 Rotary Reserve Replace Lighting	(34,346.20)
Sushi Master			
00323526	07/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
00323427	07/05/2026	MBSC - supply of kiosk goods	(72.90)
00323428	08/05/2026	MBSC - supply of kiosk goods	(72.90)
00323574	08/05/2026	BISC - Sushi	(74.50)
00323647	11/05/2026	BISC - Sushi	(44.75)
00323670	11/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
00323804	13/05/2026	BISC - Sushi	(44.75)
00323896	14/05/2026	MBSC - supply of kiosk goods	(72.90)
Synergy			
815506920	04/05/2026	8155069226 Power Watch Inv 2432007194	(530.63)
359535150	06/05/2026	5243033119 Inv 2328007125 Auxiliary Ligh	(20,488.64)
TBB Planning			
34444	11/05/2026	Safety Bay Foreshore Lot Excision Apr26	(492.80)
Technical Alliance			
5917	13/03/2026	AV - Reactive Maintenance - Compliance S	(124.27)
5966	22/04/2026	TA Replacing 6x TV's at Aqua Jetty	(9,183.42)
5978	01/05/2026	TA New Landfill Mtg Room	(11,556.68)
5984	08/05/2026	AV - Reactive Maintenance - Landfill	(186.40)
5987	08/05/2026	AV - Reactive Maintenance - Compliance S	(124.27)
Techworks Plumbing Pty Ltd			
112242	26/02/2026	Plumbing Service CRM 21031/2026	(1,800.15)
112861	26/03/2026	Plumbing Service CRM 36468/2026	(184.80)
112955	30/03/2026	Grease Trap Service - Larkhill Rugby PO	(1,474.00)
112956	30/03/2026	Grease Trap Service Larkhill Soccer PO 1	(1,474.00)
112960	30/03/2026	Plumbing Service CRM 34192/2026	(451.00)
112963	30/03/2026	Plumbing Service CRM 33427/2026	(180.40)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
TeleApps Services Pty Ltd			
10022965	20/04/2026	50008415 - 10x 6915 IP Phone V2	(2,373.31)
			(2,373.31)
Telstra - EFT Payments			
0070441800	20/03/2026	0070441800 MiTel Service Inv K120034661-	(12,030.24)
			(7,462.26)
0070441800	20/04/2026	0070441800 MiTel Service Inv K081007961-	(4,567.98)
The Artists Foundation Of WA			
INV-4354	13/05/2026	Art Prize 2026 - Exhibition Open ads	(676.50)
			(676.50)
The Royal Life Saving Society Australia			
AX-21674	18/05/2026	AQUA JETTY - PLG	(2,864.00)
			(2,864.00)
The Trustee for the Forever Project Trust			
INV-1201	02/05/2026	3 Hr Catio Workshop - 2 May 2026	(4,693.70)
			(4,693.70)
Total Green Recycling			
INV19939	12/02/2026	Processing of E-Waste 11/2/26	(1,868.21)
			(1,868.21)
Total Tools Rockingham			
395045	08/05/2026	Cigweld Comet Heating Tip OXY/ACET	(184.50)
			(184.50)
Totally Workwear (Rockingham)			
RK204980	17/03/2026	Boots Tradie Comfortmax zip 10 PO 197615	(170.95)
			(170.95)
Tourism Rockingham			
1839	05/05/2026	Business Foundations Workshop Venue Hire	(9,646.66)
			(111.00)
1838	05/05/2026	Special Electors Meeting GHCC 4 May	(369.00)
INV-2786	13/05/2026	Service Agreement - Visitor Servicing -	(9,166.66)
Triscope Pty Ltd T/As Aura Homes WA			
6546713	15/05/2026	refund 1.2026.1400.1-Lot 41 Cudliss Clos	(325.00)
			(325.00)
Trophy Express			
0027045	30/04/2026	Trophy for Volunteer Recognition Awards	(540.00)
			(540.00)
Veolia Environmental Services Pty Ltd			
61526129	30/11/2025	Food + Organics Collections Nov25	(3,978,349.07)
			(324,588.31)
61526111	30/11/2025	Recycling Collection Nov25	(96,970.84)
61578666	19/05/2026	Credit Commingled Coun 28/11/25	756.73
61578674	31/12/2025	Recycling Collection Dec25	(120,420.29)
61621388	31/01/2026	Recycling Collection Jan26	(122,571.19)
61621409	31/01/2026	Food + Organics Collection Jan26	(349,831.37)
61621370	19/05/2026	Credit for Recycling 22/12/25	318.23
61621396	19/05/2026	Credit for Food + Organics 27/12/25	585.92
61665647	19/05/2026	Credit for Green Waste Cou 14/126 & 22/1	944.36
168152	28/02/2026	FOGO & Recyclable Processing Feb26	(526,293.37)
61665639	28/02/2026	Recyclable Collection Feb25	(90,259.22)
61665655	28/02/2026	FOGO Collection Feb26	(288,997.54)
61665621	19/05/2026	Credit for Recyclable Collection 1/1/26	506.96
168199	31/03/2026	FOGO & Recyclable Processing Mar26	(578,640.43)
61711463	31/03/2026	Recyclable Collection 24/2-31/3/26	(119,158.03)
61711471	31/03/2026	FOGO Collection 27/2-31/3/26	(352,522.06)
168246	30/04/2026	FOGO & Recyclable Processing Apr26	(583,805.34)
61757980	30/04/2026	Recyclable Collection Mar26	(116,476.57)
61757971	19/05/2026	Credit For Recyclable Collection 26 - 27	23,081.88
61757998	30/04/2026	FOGO Collection Apr26	(334,008.59)
Vibra Industrial Filtration Australasia*			
00039605	28/04/2026	00039605	(359.70)
			(359.70)
WA Local Government Association			
SI-017910	07/04/2026	Cr Robertson - Module 4: Meeting Procedu	(407.00)
			(407.00)
Westpeak Engineering Pty Ltd			
INV-0244	07/05/2026	Redevelopment of Palm Beach West Boat Ra	(4,127.75)
			(4,127.75)
West-Sure Group Pty Ltd			
35337	31/03/2026	Cash Collection Service Mar26	(4,873.97)
			(2,393.93)
35528	30/04/2026	Cash Collection Service Apr26	(2,480.04)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Wilson Security			(13,965.17)
W1212853 26/04/2026	MDLCC Security Service CRM 21336/2026		(1,499.65)
W00336803 01/05/2026	Security Service Baldivis Sports Complex		(1,873.54)
W00336780 08/05/2026	Security Alarm Responses April 2026		(8,592.44)
W1215136 15/05/2026	MDLCC Security Service CRM 21336/2026		(1,999.54)
Zenith Executive Search Pty Ltd			(14,066.09)
ZEN-64394 13/05/2026	Labour hire		(8,749.06)
ZEN-64396 13/05/2026	LitterBuster Attendant 10/5/		(1,954.36)
ZEN-64397 13/05/2026	Labour hire Landfill Services		(3,362.67)
Invoice	Total	227	Balance: (5,967,907.07)
3367	21/05/2026	EFT TRANSFER: - 20/05/2026	(11,528.24)
City of Rockingham			(1,697.14)
Big Smoke Invest 14/05/2026	Rates Refund		(697.14)
K L Morrison 14/05/2026	Rates Refund		(1,000.00)
Focus Demolition & Asbestos Removal P/L			(416.00)
REF172C 18/05/2026	Refund receipt # 6399113 - overpayment o		(416.00)
Mr G N Dienaar			(1,420.22)
108 Crystaluna D 18/05/2026	Rates Refund		(420.22)
4194844 18/05/2026	Bond return		(1,000.00)
Mr R A Patel			(250.00)
2600006 12/05/2026	Bond Refund 1/3299		(250.00)
Mr R Whitby			(250.00)
1978978 19/05/2026	Refund of Bond - Facility Hire		(250.00)
Mrs D Pillay			(250.00)
6535509 19/05/2026	Refund Of Bond - Venue Hire		(250.00)
Mrs K Wiffen			(250.00)
6528635 19/05/2026	Bond Refund Boobook Room Hire 17/5/26		(250.00)
Mrs R L Rowcliffe			(1,000.00)
6506689 19/05/2026	Refund Of Bond - SBYC Hall Hire		(1,000.00)
Mrs S W Power			(1,000.00)
6357596 19/05/2026	Refund of Bond - SBYC Hall Hire		(1,000.00)
Ms J A Daley			(351.39)
28 Newell Place 18/05/2026	Rates Refund		(351.39)
Ms J Cooper			(250.00)
6507221 18/05/2026	Bond return		(250.00)
Ms J Habib			(553.03)
50/24 Flinders 12/05/2026	Rates Refund		(553.03)
Ms R J Evans			(250.00)
6517403 19/05/2026	Bond return		(250.00)
O O Nyigwo			(250.00)
6528646 19/05/2026	Refund Of Bond - Hire Carnaby Hall 16/5/		(250.00)
Scubanaautics Diving Academy			(3,340.46)
REF173A 18/05/2026	Refund receipts - Paid invoice multiple		(3,340.46)
Invoice	Total	15	Balance: (11,528.24)
3368	22/05/2026	EFT TRANSFER: - 25/05/2026	(651,043.96)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Australian Services Union			(185.50)
PY01-24-Union -	19/05/2026	Payroll Deduction	(185.50)
Australian Taxation Office			(617,035.00)
PY01-24-Australi	19/05/2026	Payroll Deduction	(617,035.00)
CFMEU			(66.00)
PY01-24-Union-CF	19/05/2026	Payroll Deduction	(66.00)
City of Rockingham			(1,698.60)
PY01-24-Private	19/05/2026	Payroll Deduction	(1,698.60)
Deputy Child Support Registrar			(2,057.46)
PY01-24-Child Su	19/05/2026	Payroll Deduction	(2,057.46)
Easi Group			(20,127.14)
PY01-24-Easiflee	19/05/2026	Payroll Deduction	(15,871.61)
PY01-24-Easiflee	19/05/2026	Payroll Deduction	(4,255.53)
Health Insurance Fund WA (HIF)			(20.80)
PY01-24-Health I	19/05/2026	Payroll Deduction	(20.80)
LGRCEU			(1,997.00)
PY01-24-Union -	19/05/2026	Payroll Deduction	(89.50)
PY01-24-Union -	19/05/2026	Payroll Deduction	(1,877.50)
PY01-24-Union -	19/05/2026	Payroll Deduction	(30.00)
Maxxia Pty Ltd			(4,719.73)
PY01-24-Maxxia -	19/05/2026	Payroll Deduction	(2,589.42)
PY01-24-Maxxia P	19/05/2026	Payroll Deduction	(2,130.31)
Paywise Pty Ltd			(2,836.75)
PY01-24-Fleet Ne	19/05/2026	Payroll Deduction	(1,746.89)
PY01-24-Fleet Ne	19/05/2026	Payroll Deduction	(1,089.86)
SG Fleet Australia Pty Limited			(299.98)
PY01-24-SMB Sal	19/05/2026	Payroll Deduction	(27.41)
PY01-24-SMB Sal	19/05/2026	Payroll Deduction	(272.57)
Invoice	Total	11	Balance: (651,043.96)
3369	28/05/2026	EFT TRANSFER: - 27/05/2026	(17,003.44)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Big Smoke Investments Pty Ltd			(697.14)
200526	22/05/2026	Rates Refund from suspense	(697.14)
C R Williams			(250.00)
6404876	26/05/2026	Refund of Bond	(250.00)
City of Rockingham			(463.98)
17 devine	21/05/2026	Rates Refund	(463.98)
D Hickey			(250.00)
6506685	26/05/2026	Refund of Bond	(250.00)
L Cook-Wise			(250.00)
6535151	22/05/2026	Bond return	(250.00)
Mr A G Carey			(800.00)
48 Wittecarra	26/05/2026	Rates Refund	(800.00)
Mr B R Smith			(50.00)
6477901	22/05/2026	Bond return	(50.00)
Mr D A Dunkley			(1,500.00)
4 Orania Mews	21/05/2026	Rates Refund	(1,500.00)
Mr G D Lawrence			(250.00)
6535509	22/05/2026	Bond return	(250.00)
Mr G S Curry			(400.00)
90 Fifty Road	20/05/2026	Rates Refund	(400.00)
Mr J Jewell			(250.00)
4637697	26/05/2026	Refund ogf Bond	(250.00)
Mr MA Chaston			(108.40)
102/831 Mandurah	25/05/2026	Rates Refund	(108.40)
Mr M Calic			(159.93)
54/24 flinders	22/05/2026	Rates Refund	(159.93)
Mr M Hamilton			(50.00)
6546500	22/05/2026	Bond return	(50.00)
Mrs C J Fraser			(2,205.00)
12 Sloop Court	21/05/2026	Rates Refund	(2,205.00)
Mrs K D Holden			(1,000.00)
6529152	26/05/2026	Refund of Bond	(1,000.00)
Mrs L T Wilcox			(858.01)
31 Montoro	25/05/2026	Rates Refund	(858.01)
Ms A Dawkins			(250.00)
6529182	26/05/2026	Refund of Bond - Hire Of Boobook Room	(250.00)
Ms A M Griffiths			(250.00)
6546785	26/05/2026	Refund of Bond -	(250.00)
Ms D R Chandrika			(1,284.25)
10 Shetland	20/05/2026	Rates Refund	(1,284.25)
Ms H Payne			(125.67)
346/831 Mandurah	25/05/2026	Rates Refund	(125.67)
Ms J C Rigby			(250.00)
5719462	22/05/2026	Bond return	(250.00)
Ms J C Scoble			(50.00)
5616855	26/05/2026	Refund of Bond -	(50.00)
Ms K L Bonavita			(34.52)
15/10 Hefron St	21/05/2026	Rates Refund	(34.52)
Ms K Neave			(50.00)
6546778	22/05/2026	Bond return	(50.00)
Ms K P Davis			(800.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Ms K P Davis			(800.00)
12 Carville	22/05/2026	Rates Refund	(800.00)
Ms L Van den Berg			(250.00)
6494750	26/05/2026	Refund of Bond	(250.00)
Ms M Hunter			(250.00)
6545833	22/05/2026	Bond return	(250.00)
Ms M J Dunsmuir			(250.00)
6489337	26/05/2026	Refund of Bond - Hire of Boobook Room	(250.00)
Ms P Neil			(1,366.54)
6 Ascent Faurway	20/05/2026	Rates Refund	(1,366.54)
Ms R A Miller			(2,000.00)
22 Mackay	26/05/2026	Rates Refund	(2,000.00)
Tuart Rise Primary School Parents And Citizen's Association Inc.			(250.00)
6545237	26/05/2026	Refund of Bond - Hire of Carnaby Room	(250.00)
Trust Refund	Total	32	Balance: (17,003.44)
3370	28/05/2026	EFT TRANSFER: - 27/05/2026	(2,572,811.01)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Abaxa			(910.03)
INV-021499 15/05/2026	Kootingal Res Baldivis Locate Feed to Li		(910.03)
Accidental Health & Safety - Perth			(229.90)
26796 18/05/2026	Aqua Jetty - Defib Replacement Pads		(229.90)
Ace Logistic Solutions			(1,969.28)
132095 15/05/2026	PO195728 - Library courier service Jan-J		(1,969.28)
Acrobatch			(1,320.00)
AB-ROC001 30/03/2026	Perfromnce - Community Events		(1,320.00)
Activtec Solutions			(591.80)
RIN176123 14/05/2026	Aqua Jetty - ActivTec Repairs and Servic		(591.80)
Adelby Pty Ltd			(825.00)
17081 20/05/2026	PO196193-7 Indiana Dve Singleton Mulchin		(825.00)
Alinta Gas			(54.30)
504002189 14/05/2026	504002189 Gas supply 090226-080526		(54.30)
All Ages First Aid Training			(1,972.00)
INV00001007 06/05/2026	AS First Aid Training		(1,972.00)
Allflow Industrial			(1,342.00)
GS-26052 14/04/2026	Oil / Water seperator servicing March 20		(1,342.00)
Arteil (WA) Pty Ltd			(1,715.37)
00095358 07/05/2026	Office Chair		(689.81)
00095394 18/05/2026	Office Chair (Ergonomic Asst)		(534.16)
00095443 15/05/2026	Sapphire MK 1 - Ergonomic Chair		(491.40)
Artist's Chronicle			(550.00)
INV-0684 23/05/2026	Advertising for 2027 RAC exhibition appl		(550.00)
Asahi Beverages Pty Ltd			(2,986.57)
9018309024 20/05/2026	MBSC - Supply of Kiosk Goods		(1,625.21)
9018277291 22/05/2026	BISC Packaged drinks		(776.15)
0814252362 01/05/2026	Bisc - Drinks		(585.21)
AUSactive			(594.15)
INV-0055563 20/05/2026	AUSactive Registration Aqua Jetty 2026-		(594.15)
Australia Day Council Of Wa (Inc)			(1,372.95)
INV-2793 18/05/2026	Citizenship Merchandise		(1,372.95)
Australian HVAC Services			(4,790.20)
89240 12/05/2026	HVAC CRM47622/2026		(750.56)
89278 13/05/2026	Air Conditioning CRM 152119/2025		(3,753.67)
89279 13/05/2026	Air Conditioning CRM 33297/2026		(285.97)
Axiis Contracting Pty Ltd			(35,243.86)
9579 22/05/2026	Anstey Road Footpath Blue metal & Plasti		(2,954.16)
9580 22/05/2026	Anstey Road Footpath Works - C23/24-11		(32,289.70)
Battery World - Rockingham			(280.00)
IN6080158544 19/05/2026	1TVO-537 - SPRAY TRAILER BATTERY - EST C		(280.00)
Beaver Tree Services Aust Pty Ltd			(341,764.14)
98308 18/05/2026	BTS Runsheet 22 As per Tender 25/26-35		(58,196.42)
98254 13/05/2026	BTS Runsheet 23 As Per T25/26-35		(65,911.25)
98313 18/05/2026	BTS RunSheet 24 as per T25/26-35		(64,413.13)
98314 18/05/2026	BTS Run sheet 25, As per Tender 25/26-35		(58,311.77)
98378 21/05/2026	BTS Quote 127126, 45 Chandler Ramble Ba		(10,286.41)
98377 21/05/2026	BTS Quote 126988, Warmbro Rec Building a		(9,474.45)
98353 19/05/2026	Standing Order Emergency Callout Works 2		(4,263.44)
98306 18/05/2026	BTS Runsheet 21, As Per T25/26-35 PO 197		(70,907.27)
Benara Nurseries			(37,944.73)
291952 20/05/2026	Substitute trees for 2026 Winter Plantin		(2,770.03)
291953 20/05/2026	Trees for 2026 Winter Planting Program		(35,174.70)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Bidfood Perth			
I70293085.PER	17/05/2026	Autumn Centre Dry Goods for kitchen	(2,162.01)
I70321812.PER	20/05/2026	Autumn Centre Dry Goods for kitchen	(2,006.81)
			(155.20)
Blackwoods Atkins			
SI14971832	14/05/2026	Misc item restock for stores	(854.01)
			(400.03)
SI14963977	13/05/2026	Misc item restock for stores	(453.98)
Bladon WA Pty Ltd			
BWAI64990	18/05/2026	Pioneers 2026 - Pioneers Pens Bladon	(3,957.25)
			(1,039.50)
BWAI65018	20/05/2026	Blue Events Jackets	(1,254.00)
BWAI65007	19/05/2026	High Five AS Merch	(1,663.75)
Bounce Light Photography			
BLEVE_COR240525/05/2026		Photographer Road Safety Event	(350.00)
			(350.00)
BP Australia Pty Ltd			
5008569162	13/05/2026	Diesel order for crocker street depot	(19,923.98)
			(19,923.98)
Brownes Food Operations Pty Ltd			
19026111	20/05/2026	MBSC - supply of kiosk goods	(1,403.24)
			(285.12)
19018862	15/05/2026	MBSC - supply of kiosk goods	(117.62)
19018583	15/05/2026	Autumn Centre Dairy goods for kitchen	(374.58)
19027999	21/05/2026	Autumn Centre Dairy goods for kitchen	(372.58)
19020270	15/05/2026	Bisc - Milk products	(130.04)
19024414	19/05/2026	Bisc - Milk products	(123.30)
Bucher Municipal Pty Ltd			
AUINV0038962	13/05/2026	RO10 - 2 x Hopper Mesh Assemblys - CRM E	(6,789.75)
			(6,250.46)
AUINV0038969	13/05/2026	RO94 - 12 x Breather Filters	(539.29)
Bug Busters			
BB-50638	11/05/2026	Bug Busters 25/26 PEST WORKS	(147.00)
			(147.00)
Bullet Signs & Print Rockingham			
00027808	10/04/2026	Sign - Surrender of Reserve 43443	(676.50)
			(555.50)
00027868	21/05/2026	Spectrum Exhibition Gallery Sign	(121.00)
Bunnings Group Limited			
2163/01141241	13/05/2026	SES Treated Pine	(1,056.59)
			(997.69)
2442/99847245	17/05/2026	Miscellaneous Items for Rockingham SES	(58.90)
Bunzl Limited			
Z352661	18/05/2026	Cleaning order - bunzl	(45.05)
			(55.50)
Z180468	22/05/2026	Adjustment note	10.00
Z329328	22/05/2026	Credit	0.45
Calibre Professional Services One Pty Ltd			
18007250	22/05/2026	CCTV Maintenance - Reactive (Adhoc) - 20	(77,849.23)
			(16,265.12)
18007265	22/05/2026	CCTV Preventative Maintenance - FY 2025/	(20,581.00)
18007327	22/05/2026	Genetec Advantage Renewal 2025-2026	(20,422.11)
18007322	22/05/2026	CCTV Preventative Maintenance - FY 2025/	(20,581.00)
Calli's Towing Services			
9554	01/05/2026	Standard and Futile Tow Charges for Aban	(2,684.55)
			(338.91)
9568	14/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9565	13/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9562	12/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9566	14/05/2026	Workshop Towing	(319.00)
9583	22/05/2026	Standard and Futile Tow Charges for Aban	(165.00)
9572	22/05/2026	Standard and Futile Tow Charges for Aban	(338.91)
9581	22/05/2026	Standard and Futile Tow Charges for Aban	(341.00)
9582	22/05/2026	Standard and Futile Tow Charges for Aban	(165.00)
Carbon Neutral Pty Ltd			
40906	22/05/2026	Carbon Emission Offset 24 - 25 year	(11,247.50)
			(11,247.50)
CFC Holdings Pty Ltd			
J1R175276P	15/05/2026	1HWQ-525 - Slide Clamp Assy & Service Ki	(686.02)
			(661.49)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
CFC Holdings Pty Ltd			(686.02)
J1R175280P 15/05/2026	1HWQ-525 - 2 x Drain Plugs		(24.53)
Challenge Chemicals Australia			(540.20)
127517 13/05/2026	chemical restock for stores		(540.20)
Chittering Valley Worm Farm			(3,070.00)
8936 20/05/2026	Worm Farm Workshop - 16 May 2026 - The W		(3,070.00)
Choice One			(27,200.09)
A071550 20/05/2026	Labour Hire: - 17 M		(2,803.77)
A071429 13/05/2026	Labour Hire - Waste Services		(11,516.45)
A071427 13/05/2026	Labour Hire - Landfill		(12,879.87)
Cirrus Networks (WA) Pty Ltd (ATTURRA)			(2,079.00)
INV0067093 19/05/2026	Vocus - Dark Fibre - March 2026 to March		(2,079.00)
CJD Equipment Pty Ltd			(418.13)
001452603 20/04/2026	2042RO - 2 x Work Lamps		(418.13)
Coastline Mower World			(19,079.45)
52756#7 19/05/2026	SMALL PLANT FILTERS - Q14800#7		(56.70)
52753 19/05/2026	1HDL281 - SERVICE FILTERS - Q14799#7 & 1		(444.85)
52488#5 04/05/2026	Supply Delivery Install of One New 6ft S		(10,485.00)
52638#5 12/05/2026	Stihl KM94 + Hedge Trimmer Attachement R		(3,694.65)
52637#5 12/05/2026	Stihl HS 82 R Hedger Replacements		(3,770.25)
52791#7 21/05/2026	RO96 - 2 x Silvan DDP-552 Spray Pumps		(628.00)
Coca Cola Amatil (AUST) Pty Ltd			(2,045.62)
0239296847 12/05/2026	Aqua Jetty Cafe		(797.61)
0239347059 19/05/2026	Aqua Jetty Cafe		(797.61)
0239328780 15/05/2026	Bisc- Drinks		(450.40)
Coles Supermarkets Australia Pty Ltd			(1,425.79)
258201684 04/05/2026	Aqua Jetty cafe Order		(126.60)
258382872 06/05/2026	Aqua Jetty cafe Order		(164.92)
259246551 18/05/2026	Aqua Jetty cafe Order		(218.75)
258709335 13/05/2026	Aqua Jetty cafe Order		(223.60)
260214924 22/05/2026	Bisc - Groceries		(289.50)
259961697 22/05/2026	Bisc - Groceries		(159.31)
259438825 18/05/2026	Bisc - Groceries		(101.74)
259078974 14/05/2026	Bisc - Groceries		(141.37)
Cookers Bulk Oil System Pty Ltd			(341.29)
9871074 19/05/2026	MBSC - supply and dispose of cooking oil		(341.29)
Creative Elegance Wedding Decor			(3,564.00)
1548 18/05/2026	Decorations for Volunteer Recognition Ev		(3,564.00)
CS Legal			(7,418.19)
035933 15/05/2026	Professional Fees Debt Recovery		(7,418.19)
CycleSense Excellence			(715.00)
0963 20/05/2026	Bike Safety Checks Road Safety Week		(715.00)
D & M Waste Management			(44,550.00)
INV-2224 14/05/2026	Green Waste Verge Collection 2 April to		(44,550.00)
Dardanup Butchering Company			(1,592.92)
BL880290 15/05/2026	Autumn Centre - Meat supplies for kitche		(474.98)
BL881269 22/05/2026	Autumn Centre - Meat supplies for kitche		(1,117.94)
Databasics Pty Ltd			(14,206.50)
DBINV-6164 08/05/2026	Canto annual subscription 080726-070727		(14,206.50)
Dell Australia Pty Ltd			(1,490.50)
2412768864 12/04/2026	Dell PC for Landfill TRBONet PC		(1,490.50)
Dept of Agriculture, Fisheries & Forestry			(1,016.00)
10005772805 07/05/2026	Audit in office - Millar Road		(1,016.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Down To Earth Training & Assessing			
00046403	20/05/2026	Small Plant & Equipment Inc. Quick Cut T	(3,700.00)
			(3,700.00)
Downer EDI Works Pty Ltd			
6021244	22/04/2026	Supply of Asphalt for Reactive Civil Mai	(1,873.32)
257367	19/05/2026	credit	(804.86)
6021338	15/05/2026	Supply of Asphalt for Reactive Civil Mai	171.36
6021244	22/05/2026	credit - double payment of invoice 60208	(1,324.38)
			84.56
DPP Australia Pty Ltd			
00000126	18/05/2026	Construct 3 x Groundwater Monitoring Wel	(6,339.58)
			(6,339.58)
Drainflow Services Pty Ltd			
00025916	17/05/2026	Supply of Traffic Management May 2026	(77,307.29)
00025895	17/05/2026	Supply of Traffic Management May 2026	(2,299.97)
00025905	17/05/2026	Supply of Traffic Management May 2026	(4,915.43)
00025898	17/05/2026	Supply of Traffic Management May 2026	(1,765.09)
00025909	17/05/2026	Supply of Traffic Management May 2026	(4,274.28)
00025914	17/05/2026	Supply of Traffic Management May 2026	(2,829.17)
00025918	17/05/2026	Supply of Traffic Management May 2026	(1,750.42)
00025896	17/05/2026	Supply of Traffic Management May 2026	(2,910.58)
00025897	17/05/2026	Tree Management Traffic, Month of April	(7,556.80)
00025904	17/05/2026	Traffic Management, Tree Management mont	(1,320.20)
00025834	30/04/2026	Traffic Management, Tree Management mont	(1,275.56)
00025964	19/05/2026	Warnbro Sound Ave N/B (Clipper Ave to	(791.56)
00025990	21/05/2026	Supply of Traffic Management May 2026	(6,173.95)
00025974	19/05/2026	Mandurah Road N/B (Kulija road to Dixon	(6,173.95)
00025973	19/05/2026	Traffic Management, Tree Management mont	(3,998.46)
00025963	19/05/2026	Traffic Management, Tree Management mont	(723.67)
00025975	19/05/2026	Traffic Management, Tree Management mont	(1,164.12)
00025976	19/05/2026	Traffic Management, Tree Management mont	(7,369.10)
00025977	19/05/2026	Traffic Management, Tree Management mont	(963.40)
00025908	17/05/2026	Traffic Management, Tree Management mont	(882.56)
00025970	19/05/2026	Traffic Management Louise-Ennis 7/5/26 8	(1,529.91)
00026018	25/05/2026	Traffic Management TM Paganoni / Mandurah Rd islands and ve	(2,968.25)
00025991	21/05/2026	Traffic Management, Tree Management mont	(539.37)
00026031	25/05/2026	Traffic Management, Tree Management mont	(6,712.14)
00025994	21/05/2026	Mandurah Road N/B (Kulija road to Dixon	(1,931.34)
		Supply of Traffic Management May 2026	(1,931.34)
		Proactive and Reactive Drainage Educting	(3,951.96)
			(6,710.00)
Elmo Learning Services Pty Ltd			
InEAU145896	20/05/2026	Annual License fee ELMO:SCORM 140526-130	(19,976.26)
			(19,976.26)
Elphinstone Mechanical Services			
111181	30/04/2026	P60365 - Cat Trax 750 Hour Service - C25	(1,508.07)
			(1,508.07)
Fire Shield Services			
INV63438	28/04/2026	Admin building false alarm	(973.75)
INV63236	22/04/2026	Fire Maint CRM47356/2026	(539.00)
			(434.75)
Flexi Staff Group Pty Ltd			
33352	21/05/2026	Landfill - Recycle Labourers	(2,052.46)
			(2,052.46)
Focus Consulting WA Pty Ltd			
2324-285-9	22/05/2026	Construction Support - Safety Bay/Waikik	(968.00)
			(968.00)
Fratelli Homes WA Pty Ltd			
20.2026.199.1	19/05/2026	Refund app fee 20.2026.199.1 20 Murdoch	(2,103.23)
			(2,103.23)
Fuchs Lubricants Australasia			
92622781	18/05/2026	Fuchs - Renolit XTB 2 450G Restock	(999.24)
			(999.24)
Green Shoots Investigations			
INV-0267	20/05/2026	Workplace Investigation	(1,856.25)
			(1,856.25)
Greenacres Turf Farm			
INV008937	20/05/2026	Ennis Avenue Reserve, Supply & Lay Turf	(6,369.92)
			(6,369.92)
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			
			(13,798.86)

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Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Greenlite Electrical Contractors Pty Ltd - Pole Lighting			(13,798.86)
21864	18/05/2026	Electrician CRM 54124/2026	(109.51)
21863	18/05/2026	Electrician CRM 54126/2026	(218.99)
21862	18/05/2026	Electrician CRM 54128/2026	(109.51)
21859	18/05/2026	Electrician CRM 54131/2026	(109.51)
21865	18/05/2026	Electrician CRM 54805/2026	(417.22)
21867	18/05/2026	Electrician CRM 55812/2026	(689.70)
21866	18/05/2026	Electrician CRM 54603/2026	(230.69)
21808	18/05/2026	Electrician CRM 48798/2026	(1,213.67)
21814	18/05/2026	Electrician CRM 48810/2026	(162.69)
21813	18/05/2026	Electrician CRM 48808/2026	(109.51)
21812	18/05/2026	Electrician CRM 48806/2026	(109.51)
21810	18/05/2026	Electrician CRM 48802/2026	(182.50)
21815	18/05/2026	Electrician CRM 48811/2026	(131.65)
21826	18/05/2026	Electrician CRM 49064/2026	(109.51)
21827	18/05/2026	Electrician CRM 49065/2026	(109.51)
21825	18/05/2026	Electrician CRM 49062/2026	(109.51)
21824	18/05/2026	Electrician CRM 49060/2026	(109.51)
21822	18/05/2026	Electrician CRM 49057/2026	(109.51)
21821	18/05/2026	Electrician CRM 49056/2026	(109.51)
21818	18/05/2026	Electrician CRM 49049/2026	(109.51)
21830	18/05/2026	Electrician CRM 49075/2026	(109.51)
21829	18/05/2026	Electrician CRM 49071/2026	(109.51)
21828	18/05/2026	Electrician CRM 49069/2026	(158.66)
21831	18/05/2026	Electrician CRM 49616/2026	(2,359.17)
21832	18/05/2026	Electrician CRM 49378/2026	(719.16)
21835	18/05/2026	Electrician CRM 42449/2026	(109.51)
21834	18/05/2026	Electrician CRM 50226/2026	(297.43)
21837	18/05/2026	Electrician CRM 51830/2026	(658.72)
21838	18/05/2026	Electrician CRM 51832/2026	(919.35)
21851	18/05/2026	Electrician CRM 51892/2026	(109.51)
21850	18/05/2026	Electrician CRM 51891/2026	(109.51)
21849	18/05/2026	Electrician CRM 51890/2026	(109.51)
21848	18/05/2026	Electrician CRM 51889/2026	(109.51)
21847	18/05/2026	Electrician CRM 51888/2026	(109.51)
21846	18/05/2026	Electrician CRM 51887/2026	(109.51)
21845	18/05/2026	Electrician CRM 51884/2026	(43.11)
21855	18/05/2026	Electrician CRM 52961/2026	(291.98)
21853	18/05/2026	Electrician CRM 51958/2026	(642.49)
21857	18/05/2026	Electrician CRM 54133/2026	(109.51)
21858	18/05/2026	Electrician CRM 54132/2026	(683.74)
21807	18/05/2026	Electrician CRM 48796/2026	(237.14)
21806	18/05/2026	Electrician CRM 48794/2026	(109.51)
21800	18/05/2026	Electrician CRM 48774/2026	(109.51)
21797	18/05/2026	Electrician CRM 48766/2026	(145.99)
21794	18/05/2026	Electrician CRM 48763/2026	(109.51)
21793	18/05/2026	Electrician CRM 48762/2026	(109.51)
21788	18/05/2026	Electrician CRM 48751/2026	(109.51)
21786	18/05/2026	Electrician CRM 48749/2026	(109.51)
21785	18/05/2026	Electrician CRM 48747/2026	(109.51)
21784	18/05/2026	Electrician CRM 48746/2026	(109.51)
21782	18/05/2026	Electrician CRM 48834/2026	(109.51)
H Li			(2,200.00)
2026002	22/04/2026	4x Japanese Pastel Nagomi Art Workshops	(2,200.00)
Hart Sport			(482.32)
10356497	20/05/2026	Yoga Blocks	(482.32)
Heart Strings Hire and Style Pty Ltd			(1,045.20)
INV3976	20/05/2026	VAESC 2026 - Event Furniture Hire	(1,045.20)
Hire Solutions WA			(605.00)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026		EFT Transactions		1/05/2026 to 31/05/2026	
Bank Name				Payments	Value
Municipal Account				13	(16,294,776.44)
Date		Payee		Amount	
Hire Solutions WA				(605.00)	
INV-0049	17/05/2026	VMS Trailer Hire Road Safety Week		(605.00)	
Home Group WA Pty Ltd				(793.73)	
6546540	20/05/2026	CTF 1.2026.1385.1 Lot188(No.43)Sublime R		(793.73)	
Ideal Homes Pty Ltd				(88.29)	
1.2026.1349.1	15/05/2026	BSL 1.2026.1349.1 Lot62(No.11) Tokara Rd		(88.29)	
Illuminance Solutions Pty Ltd				(1,760.00)	
INV-005855	30/04/2026	Cyber Security for Seniors Session		(1,760.00)	
Impressions Catering				(660.39)	
9162	28/04/2026	Catering 15/5/26 recognition o		(660.39)	
Indianic Diving Services Pty Ltd				(22,157.99)	
1821557	22/05/2026	C24/25-04 Diving Services - Mooring Main		(1,982.90)	
1821556	22/05/2026	C24/25-04 Removal of CoR Swimming Pont		(20,175.09)	
Infiniti Group				(434.72)	
750066	14/05/2026	Autumn Centre Food Supplies for kitchen		(434.72)	
Initial Healthcare				(100.27)	
98542921	14/05/2026	MBSC Hygiene services 020626-010726		(100.27)	
Interia Design Pty Ltd				(6,193.00)	
INV-23252	21/05/2026	Supply Office Chairs for Ed & Training R		(6,193.00)	
Jacksons Drawing Supplies				(373.50)	
26-00039517	08/05/2026	Annette Pesek Watercolour Workshop Mater		(373.50)	
John Papas Trailer				(69,182.00)	
00100142	12/05/2026	Supply Licensing Deliver one new 10X6 Tr		(11,495.00)	
00100143	12/05/2026	Supply Licensing Delivery of 1 new 10X6		(14,765.00)	
00100223	15/05/2026	One New 8X5 Tandem Tilt Trailer		(16,054.50)	
00100224	15/05/2026	Supply, Licensing, Delivery 3x Mowing Tr		(26,867.50)	
Keady Upton School of Irish Dancing Fundraising Association				(350.00)	
KUFC6-06	18/05/2026	Catalpa Irish Dancers		(350.00)	
Kitchen & Catering Supplies				(1,308.83)	
26-00002245	15/05/2026	MBSC - supply of kiosk packaging		(521.90)	
26-00002332	20/05/2026	MBSC - supply of kiosk packaging		(185.11)	
26-00002333	20/05/2026	MBSC - supply of cleaning goods		(111.29)	
26-00001983	05/05/2026	Bisc- packaging		(172.63)	
26-00002302	19/05/2026	Bisc- Packaging		(317.90)	
Kodak Alaris Australia Pty Ltd				(486.75)	
AUX0295171	07/05/2026	Scanners Pre-Service Contract Inspection		(283.25)	
AUX0295174	07/05/2026	Scanners Pre-Service Contract Inspection		(203.50)	
La Vida Homes				(781.60)	
6528176	20/05/2026	Building fee 1.2026.1206.1 Lot60(No.13)P		(781.60)	
LD Total				(600,232.49)	
158246	20/05/2026	PO191109 Rockingham east annual PO 25/26		(353,539.79)	
158247	30/04/2026	C24/25-86 Variation 3		(2,769.72)	
158263	24/04/2026	Removal of shrubs @ corner Peckham and E		(1,548.02)	
158264	24/04/2026	Baldivis North Mulching		(3,917.31)	
158587	11/05/2026	Mulching GBS @ corner of Peckham and Eig		(1,548.02)	
158315	28/04/2026	Baldivis North Mulching		(3,497.81)	
158091	30/04/2026	C22/23-32 Rockingham West Annual PO 25/2		(233,411.82)	
Les Mills Asia Pacific				(1,708.08)	
CXQ3226	21/05/2026	Replacments supplies Les Mills Smart ban		(1,708.08)	
Market Creations Agency				(2,150.50)	
JF43-7	20/05/2026	Brand Development		(2,150.50)	
Miss Maud/Town Inn Pty Ltd				(88.00)	
7004303	15/05/2026	Director of Corporate Services leaving r		(88.00)	

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Miss W Hilwa			(150.00)
97.2026.162.1	14/05/2026	Safety Subsidy Scheme	(150.00)
Mode Design Corp Pty Ltd			(26,122.80)
101014037	28/04/2026	Autumn Centre Redevelopment Design	(26,122.80)
Mr A Green			(400.00)
210526	21/05/2026	Young volunteer of the year	(400.00)
Mr C A De Brincat			(150.00)
97.2026.155.1	22/05/2026	Safety Subsidy	(150.00)
Mr D C Bates			(150.00)
105.2026.93.1	21/05/2026	IT Subsidy	(150.00)
Mr D Parker			(832.77)
D26/90965	18/05/2026	Crossover Subsidy - 27 Caliper Way Baldi	(832.77)
Mr G Summer			(3,200.00)
INV0001	20/05/2026	Mosquito surveillance assistance	(3,200.00)
Mr J Bovolenta			(375.00)
INV-000025	17/05/2026	Class covers	(375.00)
Mr J Read			(300.00)
TSG82	15/05/2026	Travel Subsidy	(300.00)
Mr M Ryan			(150.00)
97.2026.163.1	14/05/2026	Safety Subsidy Scheme	(150.00)
Mr M Turner			(77.20)
140526	14/05/2026	Refund Concession Tickets - 16	(77.20)
Mr N Christophersen			(150.00)
105.2026.91.1	21/05/2026	IT Subsidy	(150.00)
Mr P D McMurdo			(100.00)
5995884	15/05/2026	Refund Dog Registration - Animal 72955	(100.00)
Mr P N Puca			(150.00)
6423212	19/05/2026	Refund Dog Registration - Animal # 75351	(150.00)
Mr P Norris			(100.00)
0006	15/05/2026	IDPWD Market Day - Mosaic Activity	(100.00)
Mr R J Hurdle			(1,013.81)
D26/096382	18/05/2026	Crossover Subsidy	(1,013.81)
Mr S J Currall			(200.00)
140526	14/05/2026	Physical Health Benefit	(200.00)
Mrs A E Gibbon			(150.00)
97.2026.173.1	22/05/2026	Safety Subsidy Scheme	(150.00)
Mrs A J Grov			(134.21)
190526	19/05/2026	Physical Health Benefit	(134.21)
Mrs A S Waugh			(420.00)
BISC0030	30/03/2026	BISC - Group Fitness Instructor	(420.00)
Mrs J A Whitaker			(240.99)
190526	19/05/2026	Reimbursement - Flowers & Card for 101st	(40.99)
PHB 190526	19/05/2026	Physical Health Benefit	(200.00)
Mrs K Houghton			(150.00)
105.2026.90.1	21/05/2026	IT Subsidy	(150.00)
Mrs L M Banevicius			(150.00)
97.2026.157.1	14/05/2026	Safety Subsidy Scheme	(150.00)
Mrs M Draper			(150.00)
97.2026.164.1	14/05/2026	Safety Subsidy Scheme	(150.00)
Mrs McAndrew			(150.00)
105.2026.94.1	21/05/2026	IT Subsidy Scheme	(150.00)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Mrs S J McBride			(21.25)
6545962	15/05/2026	Refund Dog Registration - Animal # 75974	(21.25)
Mrs V A Birch			(100.00)
130526	13/05/2026	Dog Registration refund	(100.00)
Ms A L Frost			(126.44)
180526	18/05/2026	FUEL Liberty rockingham east petrol stn	(126.44)
Ms A R Robson			(1,210.00)
94	17/02/2026	Under 5's STEAM Lab, Libraries, 2026	(1,210.00)
Ms D M Brindley			(150.00)
105.2026.95.1	21/05/2026	IT Subsidy	(150.00)
Ms E Radic			(500.00)
TSG61	15/05/2026	Travel Subsidy	(500.00)
Ms H Coleman			(1,101.70)
2026-03	18/05/2026	Workshop Facilitation - Natural Pigments	(1,101.70)
Ms J J Harris			(1,250.00)
D26/55281	21/05/2026	Tertiary Scholarship	(1,250.00)
Ms J Nilsen			(510.00)
YEG27	19/05/2026	Youth Encouragement Grant	(510.00)
Ms M Minchin			(40.00)
6436184	21/05/2026	Refund - Cancelled Workshop	(40.00)
Ms M Morunga			(400.00)
210526	21/05/2026	Volunteer Recognition Award	(400.00)
Ms M N Hewitt			(40.00)
D26/102535	21/05/2026	Reimbursement Cancelled workshop booking	(40.00)
Ms S R Ward			(1,310.00)
150526	15/05/2026	Reimbursement Under Terms of Employment	(1,310.00)
Multispares Limited			(81.28)
8683255	19/05/2026	P60494 - Sykes Pump Service Filters	(81.28)
NAPA			(874.83)
1380352890	18/05/2026	Filter restock for stores	(459.65)
1380352995	18/05/2026	Filter restock for stores	(394.99)
1380353049	18/05/2026	2114RO - CABIN FILTER RCA414M - QN838286	(20.19)
NEC Australia Pty Ltd			(2,716.20)
9180303746	21/05/2026	DC Alliance - Co-Location Services - Apr	(2,716.20)
New Era Homes			(1,142.30)
6546545	20/05/2026	Refund CTF - 14 Marymia Way Golden Bay	(1,142.30)
Nexus Urban Planning			(1,480.00)
INV#33	19/05/2026	Planning contractor 27.04.26 to 17.05.26	(1,480.00)
NuTec Industries Pty Ltd			(902.00)
INV-7146	11/05/2026	Blue Dye 5 Litres restock for stores	(902.00)
Nutrien Water			(6,701.00)
414008596	24/04/2026	Irrigation parts Rockingham West	(309.17)
414012360	29/04/2026	Irrigation parts Rockingham West	(3,104.88)
414022084	07/05/2026	Irrigation parts Rockingham West	(3,286.95)
Nyoongar Healing Winmar Way			(650.00)
0000060	15/05/2026	WTC - Volunteer Recognition Awards	(650.00)
Omnicom Media Group Australia			(852.96)
1941762	30/04/2026	Special Electors Meeting Market Force Ad	(852.96)
One Shadesails			(952.56)
INV-1956	15/05/2026	Shae Sail Repair/Maintenance CRM 47091/2	(952.56)
Oswald Homes (1972) Pty Ltd			(61.65)
6557034	22/05/2026	Refund BSL - 53 Arcoona Ave Golden Bay	(61.65)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Ovenden Bakehouse Pty Ltd			(772.40)
00110562	18/05/2026	Autumn Centre Bread Supplies	(26.80)
00110607	19/05/2026	55	(182.60)
00110697	20/05/2026	Autumn Centre Bread Supplies	(148.80)
00110440	15/05/2026	Bisc bakery goods	(162.90)
00110814	22/05/2026	Bisc bakery goods	(251.30)
Paperbark Technologies Pty Ltd			(1,866.70)
00010420	22/05/2026	Capella Pass - Arboriculture Services	(1,866.70)
Parties Kids Remember			(999.50)
260150	25/05/2026	Neighbour Day Big Breakfast - 2 x Face P	(999.50)
People on Bicycles Pty Ltd			(1,560.00)
1999	24/05/2026	Bike Obstacle Course	(1,560.00)
Perth Region NRM Inc			(825.00)
INV-1568	23/04/2026	ReWild - Feline Fest 2026	(825.00)
PFD Food Services - MBSC			(4,236.96)
LU644244	15/05/2026	MBSC - Supply of Kiosk Goods	(1,481.26)
LU660944	18/05/2026	MBSC - Supply of kiosk goods	(595.86)
LU687920	20/05/2026	MBSC - Supply of Kiosk Goods	(2,159.84)
PFD Food Services Pty Ltd /Aq Jetty			(2,717.38)
LU647265	15/05/2026	Aqua Jetty Cafe goods	(1,675.22)
LU685710	20/05/2026	Aqua Jetty Cafe goods	(1,042.16)
PFD Foods Baldivis Sports			(1,760.15)
LU644236	15/05/2026	Bisc Frozen foods	(195.55)
LU687913	20/05/2026	Bisc Frozen foods	(1,564.60)
PhotoCoffee			(618.75)
24/25-044	14/05/2026	photographer volunteer recognition award	(618.75)
Planning Institute Of Australia			(735.00)
CON26-491	14/05/2026	PIA 2026 Congress - Peter Ricci	(735.00)
Prestige Lock Service			(2,017.49)
39099-1	04/05/2026	Locksmith Service CRM 51349/2026	(130.63)
39361-1	13/05/2026	Locksmith Service CRM 54051/2026	(31.35)
39276-1	15/05/2026	Locksmith Service CRM 54673/2026	(1,724.88)
39476-1	15/05/2026	2042RO - CABIN DOOR LOCK INVESTIGATION -	(130.63)
Print & Design Online Pty Ltd			(23,667.10)
29367	31/03/2026	Echoes of Home social media tiles	(254.10)
29216	30/04/2026	Volunteer Brochure 2026	(1,372.30)
29469	08/05/2026	Spectrum Exhibition - Poster	(573.20)
29416	30/04/2026	Name Badge - Tom	(39.55)
29493	12/05/2026	WEAAD bookmarks	(465.00)
29386	13/05/2026	Post School Pathways Expo - Flyers	(907.90)
29417	13/05/2026	Swim School Flyers	(305.00)
29476	13/05/2026	Art Prize 2026 Exhibition Open ME Newspa	(423.50)
29513	13/05/2026	program and menu volunteer recognition a	(349.10)
29502	14/05/2026	Pledge Boards RSW	(823.20)
29415	18/05/2026	Aqua Jetty Swim School Printing	(494.40)
29454	18/05/2026	Aqua Jetty Name Badges	(237.30)
29458	18/05/2026	20,000 lick & stick envelopes for letter	(1,870.00)
29463	18/05/2026	Name Badgs	(39.55)
29464	18/05/2026	Name Badgs	(39.55)
29492	18/05/2026	Seniors Newsletter June 2026 PO 190883	(855.00)
29507	18/05/2026	Name Badge Secretary AS	(39.55)
29379	21/05/2026	Date change on social media tiles for cu	(84.70)
29468	21/05/2026	Spectrum Exhibition - Catalogue	(1,378.20)
29524	21/05/2026	Design - Compliance Signage	(847.00)
29380	22/05/2026	Design FCN Rural Letter Template	(508.20)
29432	22/05/2026	Investment Prospectus Updates	(2,365.80)

Payment Schedule

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1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Print & Design Online Pty Ltd			(23,667.10)
29460 18/05/2026	Name Badges		(79.10)
29520 25/05/2026	A Frame Constable Care		(633.80)
29435 18/05/2026	Flyer Road Safety		(618.20)
29519 13/05/2026	Seniors Expo 2026 - Stalls and Sponsors		(84.70)
29359 22/05/2026	Djilba 2026 Library Events and programs		(7,979.20)
Quik Gas Recovery			(2,846.80)
555 16/05/2026	Degassing of Fridges & Air-con 29/4/26		(1,966.80)
560 21/05/2026	Nang removal and disposal Crocker St Dep		(880.00)
RAC Motoring & Services Pty Ltd			(110.00)
SI001-100051729 15/05/2026	Wheel Change/Puncture 2072RO 14/5/26		(110.00)
Rawlinsons WA			(2,227.50)
INV-9915 25/05/2026	QS - CIP additional projects - Variation		(2,227.50)
RCH Contracts Pty Ltd			(48,704.49)
11102552 24/04/2026	Repair/Maintenance CRM 9950/2026		(13,545.72)
11102554 24/04/2026	Repair/Maintenance CRM 20758/2026		(5,933.50)
11102562 05/05/2026	Repair/Maintenance CRM 33205/2026		(762.17)
11102563 05/05/2026	Repair/Maintenance CRM 36676/2026		(1,600.79)
11102570 05/05/2026	Repair/Maintenance CRM 24818/2026		(2,988.92)
11102569 05/05/2026	Repair/Maintenance CRM 43961/2026		(403.55)
11102568 05/05/2026	Repair/Maintenance CRM 46623/2026		(1,203.60)
11102566 05/05/2026	Repair/Maintenance CRM 42634/2026		(136.58)
11102565 05/05/2026	Repair/Maintenance CRM 45432/2026		(611.12)
11102564 05/05/2026	Repair/Maintenance CRM 39400/2026		(667.52)
11102578 12/05/2026	Repair/Maintenance CRM 39028/2026		(1,569.91)
11102575 05/05/2026	Repair/Maintenance CRM 49648/2026		(315.27)
11102574 05/05/2026	Repair/Maintenance CRM 43963/2026		(760.88)
11102573 05/05/2026	Repair/Maintenance CRM 45485/2026		(241.80)
11102572 05/05/2026	Repair/Maintenance CRM 45490/2026		(143.84)
11102579 12/05/2026	Repair/Maintenance CRM 32172/2026		(2,215.36)
11102580 12/05/2026	Repair/Maintenance CRM 36820/2026		(1,289.53)
11102592 12/05/2026	Repair/Maintenance CRM 42130/2026		(476.00)
11102594 12/05/2026	Repair/Maintenance CRM 41348/2026		(329.49)
11102591 12/05/2026	Repair/Maintenance CRM 41342/2026		(771.07)
11102590 12/05/2026	Repair/Maintenance CRM 41354/2026		(731.21)
11102588 12/05/2026	Repair/Maintenance CRM 14933/2026		(289.11)
11102587 12/05/2026	Repair/Maintenance CRM 42339/2026		(772.42)
11102586 12/05/2026	Repair/Maintenance CRM 52710/2026		(383.91)
11102585 12/05/2026	Repair/Maintenance CRM 50444/2026		(366.30)
11102584 12/05/2026	Repair/Maintenance CRM 38443/2026		(793.16)
11102582 12/05/2026	Repair/Maintenance CRM 32587/2026		(348.72)
11102583 12/05/2026	Repair/Maintenance CRM 51058/2026		(83.00)
11102595 12/05/2026	Repair/Maintenance CRM 51254/2026		(1,787.03)
11102599 12/05/2026	Repair/Maintenance CRM 31906/2026		(730.54)
11102597 12/05/2026	Repair/Maintenance CRM 27808/2026		(1,449.16)
11102598 12/05/2026	Repair/Maintenance CRM 49884/2026		(580.50)
11102593 12/05/2026	Repair/Maintenance CRM 48496/2026		(156.31)
11102596 12/05/2026	Repair/Maintenance CRM 49053/2026		(78.16)
11102600 12/05/2026	Repair/Maintenance CRM 31904/2026		(808.70)
11102601 12/05/2026	Repair/Maintenance CRM 36831/2026		(1,589.73)
11102604 13/05/2026	Repair/Maintenance CRM 51825/2026		(571.05)
11102603 13/05/2026	Repair/Maintenance CRM 26385/2026		(117.24)
11102602 13/05/2026	Repair/Maintenance CRM 45841/2026		(1,101.62)
Reece Geoup Pty Ltd			(174.90)
1023086528 20/05/2026	Aqua Jetty - Interquad - TDS Reader		(174.90)
Retro Roads			(19,029.20)
01709735 23/04/2026	c24/25-80 Pine View Childrens Crossing		(931.99)
01709694 18/05/2026	LINE MARKING AT THE ROCKINGHAM BOWLING C		(3,343.38)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Retro Roads			(19,029.20)
01709728	18/05/2026	LINE MARKING AT ROCKINGHAM GOLF CLUB - E	(4,710.38)
01709788	18/05/2026	LINE MARKING AT BEACH FOOTPATH NETWORK W	(2,382.86)
01709943	22/05/2026	Installation of Pedestrian Crossings Mil	(4,061.26)
01709949	22/05/2026	Installation of Pavement Marking at Elan	(2,505.23)
01709979	22/05/2026	Inst of line Marking at Point Perron Boa	(1,094.10)
Ritz Party Hire & Sales			(105.00)
1244610162	14/05/2026	Red Carpet Safe Walk To School Day	(105.00)
Rockingham Auto Pty Ltd			(68,135.20)
5007559	14/05/2026	New 2025 LDV Deliver 9 12 Seater Bus	(68,135.20)
Rockingham Glass			(1,981.21)
33281	18/05/2026	Glass Reglazing Service CRM 52392/2026	(1,981.21)
Rockingham Medina Tyre Service			(2,689.00)
300954	08/05/2026	RO83- FRONT L TYRE 380/70R24 - EST	(2,689.00)
Rolling Cafe			(300.00)
000369	24/04/2026	Walk To School Coffee	(300.00)
S & S Malkoski Constructions Pty Ltd			(3,162.00)
6517043	14/05/2026	Refund BSL, CTF & Bldg Fee - 1 Tivoli Wa	(3,162.00)
Safe n Clean			(525.00)
14805	25/05/2026	Set Up/Pack Down - Volunteer Recognition	(525.00)
SD Caravan Repairs			(1,406.00)
2603	19/05/2026	RO78 Replacement Awning and Brackets Ins	(1,406.00)
Secret Harbour Surf Lifesaving Club Inc			(167.75)
00711889	18/03/2026	Suicide Prevention Collaborative Network	(167.75)
Securus			(1,352.72)
145478	01/04/2026	Security Service CRM 24737/2026	(613.90)
145645	07/05/2026	Security Service CRM 52560/2026	(509.28)
145655	08/05/2026	Security Service CRM 64693/2026	(229.54)
Shred-X Pty Ltd			(1,527.50)
SX293256	12/08/2025	E-Waste Disposal	(1,527.50)
Sifting Sands			(13,064.89)
INV-4020	19/03/2026	Sand Replenishment CRM 96745/2025	(6,162.91)
INV-4112	29/04/2026	Sand Cleaning CRM 49342/2026	(1,205.82)
INV-4084	14/04/2026	Sand Cleaning CRM 42886/2026	(3,091.53)
INV-4131	07/05/2026	Sand Cleaning CRM 52632/2026	(1,105.59)
INV-4144	11/05/2026	Sand Cleaning CRM 54924/2026	(1,499.04)
Sigma Telford Group			(6,448.64)
197060/01	20/02/2026	Pool Chemicals & SPin Disks	(334.40)
198947/01	20/05/2026	Aqua Jetty - Sigma - DE and Spin Disc Or	(6,114.24)
Signarama Rockingham			(459.87)
INV-20510	20/05/2026	Sign design - CCTV signage - Marillana D	(165.00)
INV-20529	18/05/2026	Chemical shed signage - EST-20529	(294.87)
Singleton Social and Sporting Association Inc.			(1,604.00)
24260	07/05/2026	CRM 2898 Sagges Grease Trap Aug 2025	(802.00)
24261	07/05/2026	CRM 3538/28962 Saggess Grease Trap	(802.00)
Sonic Health Plus			(84.70)
3984465	22/05/2026	Fitness for Work Medical Testing	(84.70)
Standing Fork			(14,737.80)
IV00020191867	18/05/2026	Catering for Volunteer Recognition Award	(14,737.80)
Sterlings Office National			(2,524.48)
258494	14/05/2026	Aqua Jetty - Stationary PO 198374	(144.10)
258495	14/05/2026	Stationery - Customer and Corporate Supp	(70.26)
258497	14/05/2026	Aqua Jetty Stationery - May 2026	(567.67)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Sterlings Office National			(2,524.48)
258517	15/05/2026	Stationary - Landfill	(2.89)
258552	18/05/2026	1x Moki earphones type c connection	(19.95)
258534	18/05/2026	Fleet Stationary Order 20.04.26 - 130626	(590.04)
258544	18/05/2026	Stationery Asset Services	(211.55)
258559	18/05/2026	Aqua Jetty Stationery - May 2026	(32.62)
258564	18/05/2026	Stationery - Customer and Corporate Supp	(54.01)
258598	20/05/2026	Building Maintenance Stationery	(292.59)
258607	20/05/2026	Office National Order Stationary and Wat	(538.80)
Stott & Hoare			(2,063.60)
0000213071	17/03/2026	Keyboard and mouse for Donna Dabala	(138.60)
0000216699	12/05/2026	14 x Waterproof iPad Air 13inch cases	(1,925.00)
Subway Woodbridge			(148.00)
A1705	13/05/2026	HSR Meeting 13-5-2026	(148.00)
Sunlong Fresh Foods			(582.70)
1293576	18/05/2026	Autumn Centre Fresh food supplies for ki	(371.90)
1294204	20/05/2026	Autumn Centre Fresh food supplies for ki	(210.80)
Sunny Industrial Brushware Pty Ltd			(1,092.08)
00032992	14/05/2026	Multigog brush trial	(261.58)
00033033	18/05/2026	Gutter brooms McDJ & Scarrob	(830.50)
Superior Pak Pty Ltd			(3,488.09)
299374	12/05/2026	RO40 - Repair MSB Fault - Quote D76111	(799.59)
299375	12/05/2026	P60509 - Wastech Cardboard Compactor - S	(1,557.91)
299377	12/05/2026	RO24 - GRABBER & PACKER ISSUE -	(1,130.59)
Sureguard Security Pty Ltd			(935.00)
00042139	13/05/2026	Security Guard - Citizenship 11/5/26	(220.00)
00042157	18/05/2026	Security - Council Meeting 26/5/26	(495.00)
00042158	18/05/2026	Security - Citizenship 8/6/26	(220.00)
Surveytech Traffic Surveys Pty Ltd			(9,350.00)
260403	20/05/2026	Mike Barnett Sports Complex -Manual Park	(9,350.00)
Sushi Master			(516.15)
00323880	14/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
00323897	15/05/2026	MBSC - supply of kiosk goods	(72.90)
00323929	15/05/2026	Bisc sushi	(74.50)
00323981	18/05/2026	Bisc sushi	(44.75)
00324004	18/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
00324154	20/05/2026	Bisc sushi	(44.75)
00324221	21/05/2026	MBSC - supply of kiosk goods	(72.90)
00324228	21/05/2026	Aqua Jetty Cafe Sushi PO 194783	(43.95)
00324279	22/05/2026	Bisc sushi	(74.50)
Sussex Industries			(451.00)
S22105	13/05/2026	900mm stakes - restock for stores	(451.00)
Sweets on the Run			(400.00)
INV-0199	20/05/2026	Vouchers for the Surveys - Performance i	(400.00)
Synergy			(335,275.61)
380258020	08/05/2026	5262448314 Inv 2496006572	(449.79)
467622270	15/05/2026	Payment No. 5342059412 Inv 2512007608	(290.68)
653950510	06/05/2026	Streetlighting Inv 2300007046 Payment #6	(334,535.14)
Tasman Environmental Markets Australia Pty Ltd			(32,728.00)
INV-21975	21/05/2026	Carbon Emissions abatement	(32,728.00)
Technical Alliance			(497.07)
5997	18/05/2026	AV - Reactive Maintenance - Autumn Centr	(124.27)
5998	18/05/2026	AV - Reactive Maintenance - BISC	(372.80)
Techworks Plumbing Pty Ltd			(36,918.56)
113838	24/04/2026	Plumbing Service CRM 24112/2026	(5,846.79)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee	Amount	
Techworks Plumbing Pty Ltd		(36,918.56)	
113839	24/04/2026 Plumbing Service CRM 33409/2026	(1,176.56)	
113845	27/04/2026 Plumbing Service CRM 45488/2026	(225.50)	
113846	27/04/2026 Plumbing Service CRM 45503/2026	(549.03)	
113847	27/04/2026 Plumbing Service CRM 45617/2026	(603.20)	
113848	27/04/2026 Plumbing Service CRM 45952/2026	(270.60)	
113850	27/04/2026 Plumbing Service CRM 42264/2026	(98.12)	
113851	27/04/2026 Plumbing Service CRM 45771/2026	(180.40)	
113852	27/04/2026 Plumbing Service CRM 45796/2026	(264.63)	
113854	27/04/2026 Plumbing Service CRM 47026/2026	(180.40)	
113856	27/04/2026 Plumbing Service CRM 44597/2026	(524.30)	
113857	27/04/2026 Plumbing Service CRM 45827/2026	(180.40)	
113858	27/04/2026 Plumbing Service CRM 45834/2026	(643.52)	
113861	27/04/2026 Plumbing Service CRM 47445/2026	(356.73)	
113862	27/04/2026 Plumbing Service CRM 47843/2026	(135.30)	
113864	27/04/2026 Grease Trap Service Autumn Centre PO 195	(1,474.00)	
113954	28/04/2026 Plumbing Service CRM 27172/2026	(2,954.56)	
113961	28/04/2026 Plumbing Service CRM 47167/2026	(267.72)	
114030	29/04/2026 Plumbing Service CRM 47759/2026	(532.16)	
114032	29/04/2026 Plumbing Service CRM 48445/2026	(135.30)	
114033	29/04/2026 Plumbing Service CRM 47934/2026	(135.30)	
114035	29/04/2026 Plumbing Service CRM 48869/2026	(135.30)	
114038	29/04/2026 Plumbing Service CRM 48945/2026	(885.60)	
114042	29/04/2026 Plumbing Service CRM 47607/2026	(384.86)	
114043	29/04/2026 Plumbing Service CRM 47846/2026	(988.82)	
114232	30/04/2026 Plumbing Service CRM 50569/2026	(153.69)	
114233	30/04/2026 Plumbing Service CRM 50474/2026	(180.40)	
114237	30/04/2026 Plumbing Service CRM 49980/2026	(419.10)	
114240	30/04/2026 Plumbing Service CRM 49615/2026	(270.60)	
114244	30/04/2026 Plumbing Service CRM 48921/2026	(867.37)	
114250	30/04/2026 Plumbing Service CRM 42317/2026	(1,150.91)	
114375	30/04/2026 Plumbing Service CRM 49004/2026	(595.94)	
114385	30/04/2026 Plumbing Service CRM 35108/2026	(793.72)	
114398	30/04/2026 Plumbing Service CRM 42461/2026	(393.44)	
114403	30/04/2026 Plumbing Service CRM 50753/2026	(135.30)	
114405	30/04/2026 Plumbing Service CRM 51091/2026	(135.30)	
114406	30/04/2026 Plumbing Service CRM 51152/2026	(135.30)	
114409	30/04/2026 Plumbing Service CRM 48255/2026	(785.28)	
114562	12/05/2026 Plumbing Service CRM 52312/2026	(360.80)	
114569	12/05/2026 Plumbing Service CRM 46163/2026	(1,329.35)	
114583	12/05/2026 Plumbing Service CRM 41153/2026	(639.67)	
114594	12/05/2026 Plumbing Service CRM 52315/2026	(3,858.72)	
114630	13/05/2026 Plumbing Service CRM 47392/2026	(723.81)	
114634	13/05/2026 Plumbing Service CRM 51142/2026	(345.26)	
114635	13/05/2026 Plumbing Service CRM 51153/2026	(135.30)	
114636	13/05/2026 Plumbing Service CRM 51430/2026	(155.23)	
114637	13/05/2026 Plumbing Service CRM 51809/2026	(257.04)	
114647	14/05/2026 Plumbing Service CRM 52010/2026	(384.93)	
114649	14/05/2026 Plumbing Service CRM 52438/2026	(183.51)	
114651	14/05/2026 Plumbing Service CRM 47611/2026	(1,058.93)	
114653	14/05/2026 Plumbing Service CRM 52035/2026	(147.50)	
114655	14/05/2026 Plumbing Service CRM 53172/2026	(422.40)	
114657	14/05/2026 Plumbing Service CRM 53311/2026	(244.98)	
114658	14/05/2026 Plumbing Service CRM 53585/2026	(180.40)	
114659	14/05/2026 Plumbing Service CRM 54023/2026	(270.60)	
114660	14/05/2026 Plumbing Service CRM 53387/2026	(240.33)	
114661	14/05/2026 Plumbing Service CRM 53609/2026	(202.95)	
114667	14/05/2026 Plumbing Service CRM 53762/2026	(248.05)	
114675	14/05/2026 Plumbing Service CRM 55055/2026	(383.35)	
Telstra - EFT Payments		(13,033.78)	

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee	Amount	
Telstra - EFT Payments		(13,033.78)	
4848564979	04/05/2026 4848564979 IOT Services	(1,261.64)	
4848564649	04/05/2026 4848564649 Corporate Mobile	(11,740.24)	
1970588000	24/05/2026 Fax Service Bill No. K334746071-1	(31.90)	
The BBQ Man		(24,912.44)	
3595	27/04/2026 BBQ Cleaning April 2026	(24,912.44)	
The Cookie Barrel		(231.79)	
508071	20/05/2026 Bisc-Cookies	(231.79)	
The Distributors Perth		(2,224.20)	
1209134	20/05/2026 MBSC - supply of kiosk goods	(387.30)	
1205505	13/05/2026 MBSC - supply of kiosk goods	(711.25)	
1209285	20/05/2026 Bisc-confectionary PO 196915	(395.65)	
1207635	15/05/2026 MBSC - Kiosk Supplies PO 199139	(730.00)	
The Hybrid Author		(402.00)	
2389	26/02/2026 Podcasting workshop at Rockingham Librar	(402.00)	
The Mighty Booths		(2,700.00)	
#485-001	29/04/2026 Mighty Booths Safe Walk to School	(600.00)	
#443-001	30/04/2026 Giant Flowers Volunteer Recognition Awar	(550.00)	
#444-001	30/04/2026 Roaming Photobooth Volunteer Awards	(750.00)	
#447-001	30/04/2026 X2 led trees Volunteer recognition awards	(800.00)	
The Paper Company of Australia		(1,837.22)	
00056076	08/05/2026 A4 and A3 Photocopy Paper for 2025/2026	(1,837.22)	
Totally Workwear (Rockingham)		(2,567.28)	
RK53442.D1	05/05/2026 SmartWatch Uniforms	(373.37)	
RK53450.D1	06/05/2026 Ranger Uniforms - QRK8620	(364.37)	
RK53452.D1	06/05/2026 Ranger Uniforms - QRK8619	(454.34)	
RK208527	07/05/2026 Rob Tuckey boots 332152-BLA-11	(220.45)	
RK53215.D1	08/05/2026 B&D Officer Uniforms	(448.51)	
RK53450.D2	08/05/2026 Ranger Uniforms - QRK8620	(161.92)	
RK53518.D1	13/05/2026 B & D Uniforms	(175.46)	
RK53538.D1	14/05/2026 Ranger Uniforms	(152.90)	
RK53598	25/05/2026 Credit for RK53538.D1	71.95	
RK53570.D1	19/05/2026 Ranger Uniforms	(206.96)	
RK53611.D1	21/05/2026 Ranger Uniforms	(80.95)	
Tourism Rockingham		(1,977.25)	
1332	02/10/2025 Art Prize 2026 - Artist Info & Workshop	(422.00)	
1905	18/05/2026 Hall Hire Volunteer Recognition 2026	(1,555.25)	
T-Quip		(1,444.73)	
149529#32	07/05/2026 1ICG485 - PULLEY - Q 35460#32	(98.70)	
149544#32	08/05/2026 GoRO11 - L/H Brush Arm Assembly - PO 198	(39.04)	
149591#32	11/05/2026 1ICG484 - 3X DECK BELT- Q35354#6	(503.06)	
149608#6	11/05/2026 1HYZ280 - 2X OIL FILTER - Q35503#6	(53.68)	
149609#6	11/05/2026 1HYZ280 - ANTI SCALP ROLLERS & BOLTS - Q	(297.42)	
149620#32	12/05/2026 RO11 - 2 x A/C Filters	(69.30)	
149644#32	12/05/2026 1ICG484 - 3X DECK BELT- Q35354#6 PO 1990	(251.53)	
149718#6	14/05/2026 1HGI133 - SERVICE FILTERS - Q35559#6	(132.00)	
Truck Centre (WA) Pty Ltd		(4,937.10)	
6072088-000002	07/05/2026 1EYP387 - Diag Adblue Fault & Replace Co	(1,403.44)	
5141948-000002	11/05/2026 RO65 - Coolant Hoses & Main Drive Belt	(392.82)	
5142011-000002	13/05/2026 RO1987 - R/H & L/H Steps - CRM EX 64396/	(3,140.84)	
Tutt Bryant Equipment		(2,247.97)	
TIV000003055	20/05/2026 Yanmar - 750 Hour Service	(1,166.80)	
INV000009314	07/05/2026 P60372 - 3 x Front Window Wipers	(584.60)	
INV000009345	07/05/2026 P60372 - Boamg Beather Pipe Assembly	(496.57)	
Tyrecycle Pty Ltd		(2,336.79)	
279954	01/04/2026 Depot Tyre Pick Up PO 197838	(666.99)	

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Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Tyrecycle Pty Ltd			(2,336.79)
279957	08/04/2026	Depot Tyre Collection	(501.70)
283434	06/05/2026	Tyre Recycling For Landfill	(1,149.72)
PSC-003662	25/05/2026	Credit fopr Inv 278688	944.30
284364	13/05/2026	Tyre Recycling For Landfill	(798.96)
PSC-003659	25/05/2026	Credit For PO 195744	580.09
284551	15/05/2026	Depot Tyre Pickup	(743.81)
Ventia Australia Pty Ltd			(7,668.77)
93578958	12/05/2026	C23/24-35 WO#22 Val Street Jetty Mainten	(7,668.77)
Vital Interpreting Personnel			(373.29)
00835776	13/05/2026	Vital Interpreting - DAIP Community Work	(373.29)
WA Limestone			(3,413.10)
WDA245267	30/04/2026	Limestone for Recycle yard	(3,413.10)
WA Local Government Association			(600.00)
WNV-13	27/03/2026	Roadside Native Vegetation Management Fi	(500.00)
WNV-14	27/03/2026	Roadside Native Vegetation Management Fi	(100.00)
WA Premix			(13,663.53)
MH12275	31/03/2026	Supply and Delivery-Pre Mix Concrete for	(918.17)
MH12281	31/03/2026	Supply and Delivery-Pre Mix Concrete for	(638.52)
MH12962	15/04/2026	Supply and Delivery-Pre Mix Concrete for	(617.89)
MH12973	15/04/2026	Supply and Delivery - premix concrete Ap	(653.92)
MH12985	15/04/2026	Supply and Delivery - premix concrete Ap	(982.88)
MH12990	15/04/2026	Supply and Delivery - premix concrete Ap	(415.22)
MH13013	15/04/2026	Supply and Delivery - premix concrete Ap	(334.11)
MH13022	15/04/2026	Supply and Delivery - premix concrete Ap	(724.46)
MH13025	15/04/2026	Supply and Delivery - premix concrete Ap	(1,403.60)
MH13033	15/04/2026	Supply and Delivery - premix concrete Ap	(503.36)
MH13628	30/04/2026	Supply and Delivery - premix concrete Ap	(959.75)
MH13638	30/04/2026	Supply and Delivery - premix concrete Ap	(420.20)
MH13644	30/04/2026	Supply and Delivery - premix concrete Ap	(802.89)
MH13652	30/04/2026	Supply and Delivery - premix concrete Ap	(529.64)
MH13660	30/04/2026	Supply and Delivery - premix concrete Ap	(415.50)
MH13670	30/04/2026	Supply and Delivery - premix concrete Ap	(507.63)
MH13680	30/04/2026	Supply and Delivery - premix concrete Ap	(605.63)
MH13686	30/04/2026	Supply and Delivery - premix concrete Ap	(1,427.31)
MH13692	30/04/2026	Supply and Delivery - premix concrete Ap	(802.85)
WCP Civil Pty Ltd			(66,789.98)
34838	15/05/2026	Warnbro Sound Speed Deflection Claim 2	(54,569.42)
34839	15/05/2026	C25/26-39 Variation no5	(3,206.06)
34841	15/05/2026	C25/26-39 Variation No 6	(9,014.50)
West Coast Profilers			(29,957.16)
34800	01/05/2026	Patching Works (Various Locations)	(10,804.75)
34801	04/05/2026	Larkhill Sportsplex (Back Track)	(12,931.03)
34802	05/05/2026	Warnbro Beach Road (Short Street to View	(6,221.38)
Westcoast Towbars			(155.00)
12971	14/05/2026	RO8751 - JOCKEY WHEEL	(120.00)
12891	29/04/2026	RO8968 - 1 x Lead Spring	(35.00)
Western Australia Police			(105.60)
127095749	05/05/2026	National Volunteer Police Checks	(105.60)
Western Australian Birds Of Prey Centre			(370.00)
INV-0873	05/05/2026	Birds of prey incursion at Mary Davies L	(370.00)
Westrac Equipment			(7,178.56)
PI2267912	18/05/2026	P60359 - Door Striker Parts	(124.67)
SI1900856	21/05/2026	P60365 Cat Trax - 2,000 Hour Service	(5,690.65)
PI2099347	30/03/2026	2 x 545.4994 - Wire Braid Hose PO 19789	(89.67)
PI2230485	07/05/2026	P60359 - R/H Cylinder Gaurd Bolts & Wash	(85.14)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Westrac Equipment			(7,178.56)
PI2230486	07/05/2026	P60359 - Hyd Cylinder Cover	(40.44)
PI2247565	12/05/2026	P60359 - Hyd Cylinder Cover	(260.83)
PI2283193	21/05/2026	P60359 - 1 x Beacon Warning Light	(887.16)
Winnies Bakehouse & Catering			(453.00)
3023	15/05/2026	Catering for Spectrum Exhibition Opening	(200.00)
3125	14/05/2026	Council Catering - Winnies Bake House 26	(253.00)
Wren Oil			(646.80)
221316	18/05/2026	Collection of Waste Oil Millar Road Land	(646.80)
Zenith Executive Search Pty Ltd			(104,017.51)
ZEN-63183	04/02/2026	Weighbridge Operator - WE 11/2/26	(1,749.23)
ZEN-63565	18/03/2026	Labour Hire Waste Svcs WE	(2,876.26)
ZEN-63566	18/03/2026	Labour Hire Landfill Services WE 15/3/26	(8,254.96)
ZEN-63567	18/03/2026	Weighbridge Operator WE 15	(1,401.55)
ZEN-63647	25/05/2026	Labour Hire Waste Svcs	(4,477.22)
ZEN-63653	25/03/2026	Weighbridge Operator WE 22	(2,991.79)
ZEN-63697	25/03/2026	Labour Hire Landfill	(6,078.11)
ZEN-63771	31/03/2026	Weighbridge Operator WE 29	(1,401.55)
ZEN-63772	31/03/2026	Landfill Svcs WE 29/3/	(7,037.53)
ZEN-63774	31/03/2026	Labour Hire Waste Svcs	(3,096.09)
ZEN-63902	08/04/2026	Labour Hire Waste Svcs	(2,876.26)
ZEN-63903	08/04/2026	Labour Hire Landfill Svcs	(4,441.33)
ZEN-63905	08/04/2026	Weighbridge Operator WE 5/	(3,412.32)
ZEN-63964	15/04/2026	Labour hire Landfill Svcs	(8,019.43)
ZEN-63965	15/04/2026	Weighbridge Operator WE 12/	(2,929.94)
ZEN-63966	15/04/2026	Labour Hire Waste Svcs WE	(4,352.62)
ZEN-64061	22/04/2026	Labour Hire Waste Svcs	(4,314.39)
ZEN-64062	22/04/2026	Weighbridge Operator - WE 19	(442.60)
ZEN-64063	22/04/2026	Landfill Svcs - WE 19/4	(6,078.11)
ZEN-64131	23/04/2026	Waste Services - WE 19/4/2	(252.55)
ZEN-64162	29/04/2026	Waste Services - WE 26/4/2	(2,838.42)
ZEN-64164	29/04/2026	Weighbridge Operator - WE 26	(2,102.33)
ZEN-64166	29/04/2026	Labour hire Landfill Svcs WE 26/4	(4,486.71)
ZEN-64236	30/04/2026	Labour Hire Landfill Svcs WE	(1,407.70)
ZEN-64493	20/05/2026	Labour hire Landfill Svcs - WE 1	(6,710.33)
ZEN-64496	20/05/2026	Landfill Svcs	(9,988.18)
Zip Heaters Australia Pty Ltd			(7,984.24)
5332370	16/03/2026	Hydro Tap Replacement - MDLCC	(3,704.80)
5332368	11/03/2026	Hydro Tap Replacement - Admin Bldg	(2,904.00)
5332369	16/03/2026	Hydro Tap Replacement - Admin Bldg	(1,375.44)
Zipform Pty Ltd			(599.50)
227321	30/04/2026	Inhouse notices	(599.50)
Invoice	Total	215	Balance: (2,572,811.01)
3371	27/05/2026	EFT TRANSFER: - 27/05/2026	(1,013,801.66)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee		Amount
Ampol Australia Petroleum Pty Ltd			(40,420.04)
0001629155 30/04/2026	Ampol April 2026		(40,420.04)
NAB Visa Purchasing			(79,916.22)
FixPurApr26 30/03/2026	FlexiPurchase April 2026		(79,916.22)
Sheriff's Office Perth			(3,451.50)
36148697 30/04/2026	26120UIN Lodgement fee 7 unpaid infringe		(619.50)
36163269 04/05/2026	260931 - Lodgement fee 1 unpaid infringe		(88.50)
36163303 04/05/2026	260932 - Lodgement fee 1 unpaid infringe		(88.50)
36163330 04/05/2026	260933 - Lodgement fee 1 unpaid infringe		(88.50)
36163380 04/05/2026	260934 - Lodgement fee 1 unpaid infringe		(88.50)
36163465 04/05/2026	260935 - Lodgement fee 1 unpaid infringe		(88.50)
36163574 04/05/2026	260936 - Lodgement fee 1 unpaid infringe		(88.50)
36182736 07/05/2026	26127UIN - Lodgement fee 6 unpaid infrin		(531.00)
36217158 14/05/2026	26134UIN - 7 unpaid infringements		(619.50)
36252765 21/05/2026	26141UIN Lodgement fee 7 unpaid infringe		(619.50)
36253034 21/05/2026	260957 Lodgement fee 1 unpaid infringeme		(88.50)
36252977 21/05/2026	260956 Lodgement fee 1 unpaid infringeme		(88.50)
36252938 21/05/2026	260955 Lodgement fee 1 unpaid infringeme		(88.50)
36252898 21/05/2026	260954 Lodgement fee 1 unpaid infringeme		(88.50)
36252888 21/05/2026	260832 Lodgement fee 1 unpaid infringeme		(88.50)
36252877 21/05/2026	260831 Lodgement fee 1 unpaid infringeme		(88.50)
Superchoice Services Pty Ltd			(890,013.90)
spr050526-1 07/05/2026	Superannuation-spr050526-1		(258,957.00)
spr050526-13 07/05/2026	Superannuation-spr050526-13		(5,396.01)
spr050526-16 07/05/2026	Superannuation-spr050526-16		(57,265.27)
spr050526-18 07/05/2026	Superannuation-spr050526-18		(13,211.84)
spr050526-1A 07/05/2026	Superannuation-spr050526-1A		(620.80)
spr050526-1D 07/05/2026	Superannuation-spr050526-1D		(60.36)
spr050526-1G 07/05/2026	Superannuation-spr050526-1G		(2,549.78)
spr050526-1H 07/05/2026	Superannuation-spr050526-1H		(1,645.57)
spr050526-1I 07/05/2026	Superannuation-spr050526-1I		(1,190.87)
spr050526-1K 07/05/2026	Superannuation-spr050526-1K		(2,115.10)
spr050526-1M 07/05/2026	Superannuation-spr050526-1M		(415.90)
spr050526-26 07/05/2026	Superannuation-spr050526-26		(3,729.71)
spr050526-2C 07/05/2026	Superannuation-spr050526-2C		(817.16)
spr050526-2E 07/05/2026	Superannuation-spr050526-2E		(1,729.64)
spr050526-2H 07/05/2026	Superannuation-spr050526-2H		(1,146.76)
spr050526-2I 07/05/2026	Superannuation-spr050526-2I		(26.52)
spr050526-34 07/05/2026	Superannuation-spr050526-34		(9,577.19)
spr050526-35 07/05/2026	Superannuation-spr050526-35		(865.42)
spr050526-3F 07/05/2026	Superannuation-spr050526-3F		(304.64)
spr050526-3G 07/05/2026	Superannuation-spr050526-3G		(1,831.97)
spr050526-46 07/05/2026	Superannuation-spr050526-46		(1,660.42)
spr050526-49 07/05/2026	Superannuation-spr050526-49		(7,642.85)
spr050526-4C 07/05/2026	Superannuation-spr050526-4C		(2,879.75)
spr050526-4E 07/05/2026	Superannuation-spr050526-4E		(450.81)
spr050526-4H 07/05/2026	Superannuation-spr050526-4H		(878.47)
spr050526-4I 07/05/2026	Superannuation-spr050526-4I		(509.82)
spr050526-53 07/05/2026	Superannuation-spr050526-53		(732.30)
spr050526-55 07/05/2026	Superannuation-spr050526-55		(1,217.37)
spr050526-56 07/05/2026	Superannuation-spr050526-56		(1,089.60)
spr050526-5C 07/05/2026	Superannuation-spr050526-5C		(4,035.92)
spr050526-61 07/05/2026	Superannuation-spr050526-61		(7,866.58)
spr050526-63 07/05/2026	Superannuation-spr050526-63		(2,608.39)
spr050526-65 07/05/2026	Superannuation-spr050526-65		(675.76)
spr050526-6A 07/05/2026	Superannuation-spr050526-6A		(1,599.28)
spr050526-6E 07/05/2026	Superannuation-spr050526-6E		(431.75)
spr050526-6F 07/05/2026	Superannuation-spr050526-6F		(1,792.23)
spr050526-71 07/05/2026	Superannuation-spr050526-71		(1,351.79)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee	Amount	
Superchoice Services Pty Ltd		(890,013.90)	
spr050526-74	07/05/2026	Superannuation-spr050526-74	(763.65)
spr050526-7D	07/05/2026	Superannuation-spr050526-7D	(771.60)
spr050526-80	07/05/2026	Superannuation-spr050526-80	(175.53)
spr050526-87	07/05/2026	Superannuation-spr050526-87	(2,631.95)
spr050526-88	07/05/2026	Superannuation-spr050526-88	(430.71)
spr050526-89	07/05/2026	Superannuation-spr050526-89	(803.88)
spr050526-8C	07/05/2026	Superannuation-spr050526-8C	(13.20)
spr050526-8F	07/05/2026	Superannuation-spr050526-8F	(29.98)
spr050526-8H	07/05/2026	Superannuation-spr050526-8H	(967.95)
spr050526-8I	07/05/2026	Superannuation-spr050526-8I	(149.01)
spr050526-8K	07/05/2026	Superannuation-spr050526-8K	(3,539.48)
spr050526-8N	07/05/2026	Superannuation-spr050526-8N	(828.61)
spr050526-8O	07/05/2026	Superannuation-spr050526-8O	(227.05)
spr050526-8P	07/05/2026	Superannuation-spr050526-8P	(555.81)
spr050526-8Q	07/05/2026	Superannuation-spr050526-8Q	(2,973.56)
spr050526-8R	07/05/2026	Superannuation-spr050526-8R	(1,463.08)
spr050526-91	07/05/2026	Superannuation-spr050526-91	(246.21)
spr050526-95	07/05/2026	Superannuation-spr050526-95	(753.05)
spr050526-9A	07/05/2026	Superannuation-spr050526-9A	(17,856.74)
spr050526-9C	07/05/2026	Superannuation-spr050526-9C	(844.53)
spr050526-9F	07/05/2026	Superannuation-spr050526-9F	(213.76)
spr050526-9I	07/05/2026	Superannuation-spr050526-9I	(120.03)
spr050526-9K	07/05/2026	Superannuation-spr050526-9K	(128.03)
spr050526-9N	07/05/2026	Superannuation-spr050526-9N	(323.57)
spr050526-9Q	07/05/2026	Superannuation-spr050526-9Q	(738.30)
spr050526-9R	07/05/2026	Superannuation-spr050526-9R	(1,155.84)
spr050526-9U	07/05/2026	Superannuation-spr050526-9U	(2,220.92)
spr050526-9V	07/05/2026	Superannuation-spr050526-9V	(5,738.87)
spr190526-1	22/05/2026	Superannuation-spr190526-1	(255,379.44)
spr190526-13	22/05/2026	Superannuation-spr190526-13	(5,425.25)
spr190526-16	22/05/2026	Superannuation-spr190526-16	(55,138.70)
spr190526-18	22/05/2026	Superannuation-spr190526-18	(14,248.57)
spr190526-1A	22/05/2026	Superannuation-spr190526-1A	(572.13)
spr190526-1D	22/05/2026	Superannuation-spr190526-1D	(49.92)
spr190526-1G	22/05/2026	Superannuation-spr190526-1G	(2,744.56)
spr190526-1H	22/05/2026	Superannuation-spr190526-1H	(1,631.40)
spr190526-1I	22/05/2026	Superannuation-spr190526-1I	(1,190.87)
spr190526-1K	22/05/2026	Superannuation-spr190526-1K	(2,115.09)
spr190526-1M	22/05/2026	Superannuation-spr190526-1M	(400.60)
spr190526-26	22/05/2026	Superannuation-spr190526-26	(4,184.20)
spr190526-2C	22/05/2026	Superannuation-spr190526-2C	(817.16)
spr190526-2E	22/05/2026	Superannuation-spr190526-2E	(1,591.93)
spr190526-2H	22/05/2026	Superannuation-spr190526-2H	(1,247.98)
spr190526-2I	22/05/2026	Superannuation-spr190526-2I	(39.78)
spr190526-34	22/05/2026	Superannuation-spr190526-34	(9,611.16)
spr190526-35	22/05/2026	Superannuation-spr190526-35	(865.41)
spr190526-3F	22/05/2026	Superannuation-spr190526-3F	(346.66)
spr190526-3G	22/05/2026	Superannuation-spr190526-3G	(1,698.80)
spr190526-46	22/05/2026	Superannuation-spr190526-46	(1,659.25)
spr190526-49	22/05/2026	Superannuation-spr190526-49	(7,960.10)
spr190526-4C	22/05/2026	Superannuation-spr190526-4C	(3,079.85)
spr190526-4E	22/05/2026	Superannuation-spr190526-4E	(450.81)
spr190526-4H	22/05/2026	Superannuation-spr190526-4H	(740.77)
spr190526-4I	22/05/2026	Superannuation-spr190526-4I	(509.82)
spr190526-53	22/05/2026	Superannuation-spr190526-53	(732.30)
spr190526-55	22/05/2026	Superannuation-spr190526-55	(1,217.37)
spr190526-56	22/05/2026	Superannuation-spr190526-56	(953.15)
spr190526-5C	22/05/2026	Superannuation-spr190526-5C	(4,000.18)
spr190526-61	22/05/2026	Superannuation-spr190526-61	(7,754.68)

Payment Schedule

Corporate and General Management – Appendix 1

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
Date	Payee	Amount	
Superchoice Services Pty Ltd		(890,013.90)	
spr190526-63	22/05/2026	Superannuation-spr190526-63	(3,016.37)
spr190526-65	22/05/2026	Superannuation-spr190526-65	(675.76)
spr190526-6A	22/05/2026	Superannuation-spr190526-6A	(1,607.16)
spr190526-6E	22/05/2026	Superannuation-spr190526-6E	(349.96)
spr190526-6F	22/05/2026	Superannuation-spr190526-6F	(1,789.25)
spr190526-71	22/05/2026	Superannuation-spr190526-71	(1,264.52)
spr190526-74	22/05/2026	Superannuation-spr190526-74	(763.65)
spr190526-7D	22/05/2026	Superannuation-spr190526-7D	(771.60)
spr190526-80	22/05/2026	Superannuation-spr190526-80	(167.17)
spr190526-87	22/05/2026	Superannuation-spr190526-87	(2,821.25)
spr190526-88	22/05/2026	Superannuation-spr190526-88	(527.15)
spr190526-89	22/05/2026	Superannuation-spr190526-89	(803.88)
spr190526-8C	22/05/2026	Superannuation-spr190526-8C	(13.20)
spr190526-8F	22/05/2026	Superannuation-spr190526-8F	(29.16)
spr190526-8H	22/05/2026	Superannuation-spr190526-8H	(1,031.51)
spr190526-8I	22/05/2026	Superannuation-spr190526-8I	(180.13)
spr190526-8K	22/05/2026	Superannuation-spr190526-8K	(3,532.34)
spr190526-8N	22/05/2026	Superannuation-spr190526-8N	(828.61)
spr190526-8O	22/05/2026	Superannuation-spr190526-8O	(329.12)
spr190526-8P	22/05/2026	Superannuation-spr190526-8P	(555.81)
spr190526-8Q	22/05/2026	Superannuation-spr190526-8Q	(3,176.44)
spr190526-8R	22/05/2026	Superannuation-spr190526-8R	(1,463.08)
spr190526-91	22/05/2026	Superannuation-spr190526-91	(246.21)
spr190526-95	22/05/2026	Superannuation-spr190526-95	(749.27)
spr190526-9A	22/05/2026	Superannuation-spr190526-9A	(17,776.16)
spr190526-9C	22/05/2026	Superannuation-spr190526-9C	(618.91)
spr190526-9F	22/05/2026	Superannuation-spr190526-9F	(297.21)
spr190526-9I	22/05/2026	Superannuation-spr190526-9I	(120.03)
spr190526-9K	22/05/2026	Superannuation-spr190526-9K	(150.89)
spr190526-9N	22/05/2026	Superannuation-spr190526-9N	(336.47)
spr190526-9Q	22/05/2026	Superannuation-spr190526-9Q	(738.30)
spr190526-9R	22/05/2026	Superannuation-spr190526-9R	(1,053.24)
spr190526-9U	22/05/2026	Superannuation-spr190526-9U	(2,034.14)
spr190526-9V	22/05/2026	Superannuation-spr190526-9V	(4,292.56)
Invoice	Total	4	Balance: (1,013,801.66)
3372	28/05/2026	EFT TRANSFER: - 27/05/2026	(47,679.76)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026 EFT Transactions			
Bank Name		Payments	Value
Municipal Account		13	(16,294,776.44)
	Date	Payee	Amount
Cr R Schmidt			(5,342.37)
270526	27/05/2026	Members Allowance May 2026	(5,342.37)
Mr D J Rudman			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mr D Mbanu			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mr M J Crichton			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mr M T Jones			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mr P Hudson			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mr R P Robertson			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mrs K Middlecoat			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Mrs L A Buchan			(13,102.42)
270526	27/05/2026	Members Allowance May 2026	(13,102.42)
Mrs L Liley			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Ms D Jecks			(3,248.33)
270526	27/05/2026	Members Allowance May 2026	(3,248.33)
Invoice	Total	11	Balance: (47,679.76)
3373	29/05/2026	EFT TRANSFER: - 29/05/2026	(150,308.03)
Water Corporation			(150,308.03)
G549W	19/05/2026	WaterCorp EFT Ref G549W	(150,184.26)
9000254829	23/04/2026	900054829 Bill ID 0163	(123.77)
Invoice	Total	1	Balance: (150,308.03)
Total:	EFT Transactions	13	(16,294,776.44)

Payment Schedule

1/05/2026 to 31/05/2026

2/06/2026	Payroll			
Bank Name		Payments	Value	
Municipal Account			2	(3,973,753.96)
	Date	Payee		Amount
PY01-23		Municipal Account		(1,963,495.88)
05/05/2026	Payment Wages			1,963,495.88
PY01-24		Municipal Account		(2,010,258.08)
19/05/2026	Payment Wages			2,010,258.08
Total:	Payroll	2	(3,973,753.96)	
Grand Total:			15	(20,268,530.40)

Cancelled Batches:

REPORT TOTAL: \$20,268,530.40

BANK FEES: \$16,536.27

GRAND TOTAL: \$20,285,066.67



NAB Connect

Transaction Report

Transaction filter

Date range: 01-May-2026 **to** 31-May-2026
Amount range: **to**
Reference number range: **to**
Narrative: CHARGE
Transaction type: Miscellaneous Credit, Automatic Drawing, Miscellaneous Debit, Fee

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	29/05/2026	FEE NATIONAL BPAY CHARGE - BILLER 0000201277		AUD	2.50 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	FEE NATIONAL BPAY CHARGE - BILLER 0000125583		AUD	181.00 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	FEE NATIONAL BPAY CHARGE - BILLER 0000093716		AUD	1,521.00 DR

Total debit trans:	3	Total debit:	1,704.50 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report



NAB Connect

Transaction Report

Transaction filter

Date range: 01-May-2026 **to** 31-May-2026
Amount range: **to**
Reference number range: **to**
Narrative: FEE
Transaction type: Miscellaneous Credit, Automatic Drawing, Miscellaneous Debit, Fee

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE008764332 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	24.96 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE006569436 ROCKINGHAM LIBRA ROCKINGHAM LIBRA		AUD	57.91 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE004761159 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	83.41 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE009338045 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	313.09 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE002388013 ROCKINGHAM ROCKINGHAM		AUD	359.31 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE009246180 BD SPORTS COMPLE BD SPORTS COMPLE		AUD	485.12 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE007405143 MB SPORTS COMPLE MB SPORTS COMPLE		AUD	766.62 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE007399684 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	1,868.40 DR
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE004367254 CITY OF ROCKINGH CITY OF ROCKINGH		AUD	7,415.12 DR
xxx-xxx xx-xxx-xxxx	20/05/2026	MISCELLANEOUS DEBIT Account Fees		AUD	75.39 DR
xxx-xxx xx-xxx-xxxx	18/05/2026	MISCELLANEOUS DEBIT NAB Connect Fee March 2026		AUD	1,132.68 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING MB KIOSK 1119YBIVO AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.06 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING AUTUMN CAF119YBIVT AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.13 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING MB FRONT 119YBIVN AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.15 DR

Transaction Report (Continued)

Corporate and General Management – Appendix 1

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING BD CAFE 1 119YBIVR AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.18 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING ADMIN 2 119YBIVS AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.42 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING LIB PRINT 119YAGQJ AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.84 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING HEALTH BUI119YBIVW AMEX FEE DEBIT CITY OF ROCKINGH		AUD	0.85 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING BD FRONT 1119YBIVQ AMEX FEE DEBIT CITY OF ROCKINGH		AUD	1.04 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING MB KIOSK 2119YBIVP AMEX FEE DEBIT CITY OF ROCKINGH		AUD	1.48 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING MILLER RD2119YBIVM AMEX FEE DEBIT CITY OF ROCKINGH		AUD	7.43 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING COR 119YBIVV AMEX FEE DEBIT CITY OF ROCKINGH		AUD	22.43 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING ACC RECIEV119YAC77 AMEX FEE DEBIT CITY OF ROCKINGH		AUD	83.25 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING ONLINE BA 119YBIVX AMEX FEE DEBIT CITY OF ROCKINGH		AUD	142.23 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID C9R00 NAB Transact Fee City of Rockingh		AUD	17.40 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ309 NAB Transact Fee City of Rockingh		AUD	21.25 DR

Total debit trans:	26	Total debit:	12,881.15 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report



NAB Connect

Transaction Report

Transaction filter

Date range: 01-May-2026 **to** 31-May-2026
Amount range: **to**
Reference number range: **to**
Narrative: FEE
Transaction type: Miscellaneous Credit, Automatic Drawing, Fee, Miscellaneous Debit

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	29/05/2026	AUTOMATIC DRAWING MERCH FEE007202698 AQUA JETTY AQUA JETTY		AUD	825.92 DR
xxx-xxx xx-xxx-xxxx	20/05/2026	MISCELLANEOUS DEBIT Account Fees		AUD	98.80 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING AJ WET 1 119YBIVI AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.64 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING AJ MEMBER 119YBIVL AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.82 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING AD CSO 1 119YBIVJ AMEX FEE DEBIT OPERATIONS - AQU		AUD	0.99 DR
xxx-xxx xx-xxx-xxxx	07/05/2026	AUTOMATIC DRAWING AD CSO 2 119YBIVK AMEX FEE DEBIT OPERATIONS - AQU		AUD	1.25 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ307 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ304 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ301 NAB Transact Fee CITY OF ROCKINGH		AUD	15.00 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ303 NAB Transact Fee City of Rockingh		AUD	19.20 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ302 NAB Transact Fee CITY OF ROCKINGH		AUD	25.20 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ308 NAB Transact Fee CITY OF ROCKINGH		AUD	27.80 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ306 NAB Transact Fee CITY OF ROCKINGH		AUD	29.52 DR
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ300 NAB Transact Fee City of Rockingh		AUD	48.53 DR

Transaction Report (Continued)

Account number	Date	Narrative	Reference number	Currency	Amount
xxx-xxx xx-xxx-xxxx	05/05/2026	AUTOMATIC DRAWING Client ID CJ305 NAB Transact Fee CITY OF ROCKINGH		AUD	826.95 DR

Total debit trans:	15	Total debit:	1,950.62 DR	Opening balance:	unavailable
Total credit trans:	0	Total credit:	0.00 CR	Closing balance:	unavailable

End of report

NAB Credit Card Statement

National Australia Bank, Statement Period 28 Mar 2026 to 28 Apr 2026

XXXX-XXXX-XXXX-1756

Tran Date	Supplier	Description of Expense	Amount
31-Mar-26	Cooloongup Supa Iga	High Five Morning Tea for February Winners	\$ 52.55
		Total AUD	\$ 52.55

XXXX-XXXX-XXXX-9514

Tran Date	Supplier	Description of Expense	Amount
2-Apr-26	Sp The Brinary	Sensory equipment for Rockingham and Warnbro Libraries - Rogdoll	\$ 888.90
10-Apr-26	Ezi*alia	Library Services - Officer cataloging training	\$ 550.00
		Total AUD	\$ 1,438.90

XXXX-XXXX-XXXX-6745

Tran Date	Supplier	Description of Expense	Amount
13-Apr-26	Post Rockingham Beach	Postage to Return Sample Vest to Supplier Wolfcom	\$ 25.80
14-Apr-26	Landgate	Certificate of Title Search	\$ 32.60
14-Apr-26	Bunnings 323000	Cable Ties 10 Pack for Pool Kits	\$ 16.30
16-Apr-26	Asic	Company Extract	\$ 10.00
16-Apr-26	St John Ambulance Aust	First Aid Kits x 2 - B & D Vehicles	\$ 166.00
15-Apr-26	Landgate	Certificate of Title Search x 2	\$ 65.20
17-Apr-26	Asic	Company Extract	\$ 10.00
17-Apr-26	Landgate	Title Search	\$ 32.60
23-Apr-26	Asic	ASIC Search	\$ 10.00
23-Apr-26	Landgate	Certificate of Title Search	\$ 32.60
		Total AUD	\$ 401.10

XXXX-XXXX-XXXX-4693

Tran Date	Supplier	Description of Expense	Amount
28-Mar-26	Jaycar Electronics	MDLCC - LCY event supplies	\$ 22.65
2-Apr-26	Booktopia	MDLCC - local book purchases	\$ 235.06
10-Apr-26	Kmart 1229	MDLCC - craft supplies for events	\$ 40.00
10-Apr-26	Booktopia	MDLCC - local book purchases	\$ 86.24
23-Apr-26	Sp Jb Hi-Fi	MDLCC - dvd purchase for the collection	\$ 39.97
23-Apr-26	Booktopia	MDLCC - book purchases for the collection	\$ 491.40
		Total AUD	\$ 915.32

XXXX-XXXX-XXXX-3265

Tran Date	Supplier	Description of Expense	Amount
30-Mar-26	Sterlings Office National	Stationary items	\$ 323.37
30-Mar-26	Sterlings Office National	Stationery items	\$ 327.81
15-Apr-26	Sterlings Office National	Stationary items	\$ 231.08
15-Apr-26	Sp St John Wa	Workplace First Aid kit	\$ 294.00
23-Apr-26	Westbooks	Local Stock	\$ 152.13
23-Apr-26	Wanewsdtd	Newspaper subscription	\$ 172.80
23-Apr-26	Westbooks	Local Stock	\$ 953.42
		Total AUD	\$ 2,454.61

XXXX-XXXX-XXXX-7813

Tran Date	Supplier	Description of Expense	Amount
10-Apr-26	Sq *brus House	Catering Deposit - Grow It Local Event - 14 April 2026	\$ 558.75
13-Apr-26	Paypal *environment	ECA EIA Practitioners Training - Coordinator Sustainability and Environment and EPO - 29 April 2026	\$ 2,530.00
		Total AUD	\$ 3,088.75

XXXX-XXXX-XXXX-6830

Tran Date	Supplier	Description of Expense	Amount
13-Apr-26	Ezi*easy Signs Pty Lim	Election paddles	\$ 303.99
17-Apr-26	Bunnings 323000	Tape measure - stationary requirement	\$ 33.70
21-Apr-26	Woolworths Online	Councillor lounge consumables	\$ 189.95
		Total AUD	\$ 527.64

XXXX-XXXX-XXXX-5419

Tran Date	Supplier	Description of Expense	Amount
7-Apr-26	Woolworths/Rockham City S	Batteries for Testing Equipment	\$ 20.00
16-Apr-26	Boc	Dry Ice for Mosquito Traps	\$ 39.82
		Total AUD	\$ 59.82

XXXX-XXXX-XXXX-5581

Tran Date	Supplier	Description of Expense	Amount
27-Mar-26	Bunnings 323000	Tape measure and rivits to fx cabinets	\$ 29.67
		Total AUD	\$ 29.67

XXXX-XXXX-XXXX-0302

Tran Date	Supplier	Description of Expense	Amount
30-Mar-26	Australian Postal Corp...	Postage for Inter-Library Loan from Rockingham Library	\$ 14.95
30-Mar-26	Kmart 1039	Supplies for Rockingham Library	\$ 21.50
30-Mar-26	Sterlings Office National	Assorted stationery for Rockingham Library	\$ 269.81
31-Mar-26	Australian Postal Corp...	Postage for Inter-Library Loan from Rockingham Library	\$ 10.93

31-Mar-26	Australian Postal Corp...	Postage for Inter-Library Loan from Rockingham Library	\$	18.91
31-Mar-26	Kmart 1039	Storage supplies for Rockingham Library.	\$	26.00
17-Apr-26	Australian Postal Corp...	Postage for Inter-Library Loan from Rockingham Library	\$	14.95
22-Apr-26	Officeworks	Replacement shredder for Rockingham Library	\$	574.95
		Total AUD	\$	952.00
XXXX-XXXX-XXXX-8289				
Tran Date	Supplier	Description of Expense		Amount
17-Apr-26	Paypal *hangingbask	Flowers for unwell staff member	\$	101.50
		Total AUD	\$	101.50
XXXX-XXXX-XXXX-7725				
Tran Date	Supplier	Description of Expense		Amount
13-Apr-26	Outdoor Supacentre	Event costs: Storage and transport bags for parking bollards.	\$	129.44
17-Apr-26	City Of Rockingham Prepai	Light Codes for BISC lights at Performance In The Park	\$	32.50
17-Apr-26	Perth Aqua Park	Git Voucher for Performance in the Park Survey	\$	100.00
18-Apr-26	City Of Rockingham Prepai	Light code for Performance in the Park at Baldvis Sports Complex.	\$	5.00
		Total AUD	\$	266.94
XXXX-XXXX-XXXX-9871				
Tran Date	Supplier	Description of Expense		Amount
31-Mar-26	Facebk *a3hxlhkg2	Monthly Facebook advertising charges per department.	\$	218.04
		Total AUD	\$	218.04
XXXX-XXXX-XXXX-3925				
Tran Date	Supplier	Description of Expense		Amount
2-Apr-26	Bunnings Group Ltd	Materials for Toy Library	\$	138.52
7-Apr-26	Kmart 1229	Bubble machine and play dough for children's programmes at Rockingham Library	\$	36.00
21-Apr-26	Westbooks	Local stock for requests for children and young people at Rockingham Library	\$	465.12
22-Apr-26	Bunnings Group Ltd	Tables for Under 5 STEAM at Rockingham Library	\$	147.00
23-Apr-26	Amazon Reta* Amazon Au	Books for local stock for children's at Rockingham Library	\$	65.98
23-Apr-26	Westbooks	Local stock purchases for childrens and young people at Rockingham Library	\$	273.76
22-Apr-26	Bunnings 323000	Containers for Toy Library and sand for children's programmes at Rockingham Library	\$	43.04
		Total AUD	\$	1,169.42
XXXX-XXXX-XXXX-8548				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Landgate	Certificate of Title - 28 Murdoch Drive, Singleton	\$	32.60
31-Mar-26	Tww Rockingham	2 x Safety Boots - Building Surveyors	\$	440.92
		Total AUD	\$	473.52
XXXX-XXXX-XXXX-7124				
Tran Date	Supplier	Description of Expense		Amount
14-Apr-26	Dulux Rockingham	Paint for job at Trusty Park Reserve	\$	154.90
15-Apr-26	Dulux Rockingham	Painting materials brushes - Painting workshop Operations Centre	\$	33.57
15-Apr-26	Rockinghampaintplace	Turpentine for workshop - Operations Centre	\$	47.90
16-Apr-26	Dulux Rockingham	Paint for creche doors - Warnbro Recreation Centre	\$	59.95
16-Apr-26	Dulux Rockingham	Paint for benches - Trusty Park Reserve	\$	97.42
20-Apr-26	Dulux Rockingham	Paint for walls - Warnbro Recreation Centre	\$	255.60
21-Apr-26	Dulux Rockingham	Paint for ceiling at Gary Holland Centre	\$	97.42
21-Apr-26	Dulux Rockingham	Paint for ceiling - Warnbro Rec Centre	\$	97.42
22-Apr-26	Dulux Rockingham	Paint for exeloo Esplanade toilets	\$	244.08
23-Apr-26	Dulux Rockingham	Paint rollers for Operations Centre Workshop	\$	59.32
		Total AUD	\$	1,147.58
XXXX-XXXX-XXXX-5976				
Tran Date	Supplier	Description of Expense		Amount
8-Apr-26	Afac Ltd	Emergency Lessons Management - Online training forum	\$	324.50
9-Apr-26	Petco Animal Supplies	Compliance community engagement - Collars for cat education session 11 April 2026	\$	141.15
14-Apr-26	Trybooking*trspca Nsw	Webinar attendance Local Animal Welfare Arrangements RSPCA Conference	\$	40.50
		Total AUD	\$	506.15
XXXX-XXXX-XXXX-1157				
Tran Date	Supplier	Description of Expense		Amount
21-Apr-26	Miss Maud	Paid Invoice - AS WHS Working Group Meeting Catering 22/4/26	\$	126.50
		Total AUD	\$	126.50
XXXX-XXXX-XXXX-5899				
Tran Date	Supplier	Description of Expense		Amount
31-Mar-26	Bunnings 323000	Bunnings Power Tool Battery Holder	\$	59.90
7-Apr-26	Super Cheap Auto	Super Cheap Auto Yanmar Loader Emergency Fuel Cap	\$	9.49
8-Apr-26	Bunnings 323000	Bunnings Clear Tube	\$	16.01
16-Apr-26	Sydney Tools-Rockingh	Sydney Tools Workshop Seat	\$	99.00
20-Apr-26	Sterlings Office National	Office National Stores Green Dot Stickers	\$	13.00
21-Apr-26	Bunnings 323000	Bunnings Stocktake Headlights	\$	74.90
		Total AUD	\$	272.30
XXXX-XXXX-XXXX-1837				
Tran Date	Supplier	Description of Expense		Amount
10-Apr-26	Caravans Plus	CaravansPlus - Replacement Awning	\$	1,810.00
24-Apr-26	Rv Solutions Wa Pty Lt	RV Solutions - Fix Install Brackets	\$	52.79
		Total AUD	\$	1,862.79

XXXX-XXXX-XXXX-4371

Tran Date	Supplier	Description of Expense	Amount
14-Apr-26	Virgin Au	Deputy Mayor flights to attend the National General Assembly - June 2026	\$ 1,458.67
14-Apr-26	Australian Local Gov	Deputy Mayor National General Attendance cost - June 2026	\$ 999.00
17-Apr-26	Officeworks	Stationary for Manager Governance and Councillor Support	\$ 79.95
		Total AUD	\$ 2,537.62

XXXX-XXXX-XXXX-2890

Tran Date	Supplier	Description of Expense	Amount
27-Mar-26	Bp Ex Rocknghm Pk 6172	Ice for Edge of Shadows and Liminal Time exhibition	\$ 6.00
23-Apr-26	Averyproducts.Com.Au	Art Centre stationery order: clear labels used for artwork numbering in gallery.	\$ 94.92
		Total AUD	\$ 100.92

XXXX-XXXX-XXXX-1910

Tran Date	Supplier	Description of Expense	Amount
29-Mar-26	Big W/206 Warnbro Sound A	Creche art and craft supplies	\$ 12.00
7-Apr-26	Big W/206 Warnbro Sound A	Aqua Jetty - A4 printer paper required urgently.	\$ 39.00
14-Apr-26	Soundtrack	Health Club music streaming fee	\$ 468.00
15-Apr-26	Terrywhite Chemmart Wa	Aqua Jetty - Junior Epi Pen for the creche.	\$ 100.49
20-Apr-26	Big W/206 Warnbro Sound A	Aqua Jetty - lollies for stall at the Seniors Expo.	\$ 17.00
22-Apr-26	Bunnings Group Ltd	Aqua Jetty: Equipment for group fitness, health club, front reception and creche.	\$ 145.03
		Total AUD	\$ 781.52

XXXX-XXXX-XXXX-1325

Tran Date	Supplier	Description of Expense	Amount
1-Apr-26	Officeworks	Stationery for library use	\$ 124.95
2-Apr-26	Lfa First Response	First aid supplies for library	\$ 367.50
6-Apr-26	Amazon Marketplace Au	iPad stand for staff use	\$ 43.87
7-Apr-26	Aldi Stores	Supplies for community garden	\$ 55.21
8-Apr-26	Coles 0287	Air freshener for staff use	\$ 8.00
8-Apr-26	Auselectronicsdlr3ct	Electrical cord for community centre use	\$ 20.90
7-Apr-26	Red Dot Stores Baldivi	Supplies for community garden and headphones with microphone for meetings	\$ 25.95
8-Apr-26	Aldi Stores	Books for Christmas book drop	\$ 76.01
9-Apr-26	Australian Postal Corp...	Inter-library loan postage for book	\$ 10.93
13-Apr-26	Sp Jb Hi-Fi	Local stock DVD's for library	\$ 258.75
23-Apr-26	Jb Hi-Fi Direct	Upgrade of two way radios for use during emergency situations in library and community centre	\$ 865.99
24-Apr-26	Coles 0287	Milk, tea and biscuits restock for events	\$ 62.20
		Total AUD	\$ 1,920.26

XXXX-XXXX-XXXX-5573

Tran Date	Supplier	Description of Expense	Amount
30-Mar-26	Rkingham Med Ctr Phar	Rockingham Medical Centre Pharmacy - Employee Medical Costs	\$ 45.26
7-Apr-26	Rockingham Medical	Rockingham Medical Centre Pharmacy - Employee Medical Costs	\$ 113.58
9-Apr-26	Amazon Marketplace Au	Ergonomic Mouse	\$ 112.20
9-Apr-26	St John Ambulance Aust	Defib Battery	\$ 327.00
16-Apr-26	Sonic Healthplus	Drug and Alcohol Assessment	\$ 99.00
16-Apr-26	Rockingham Medical	Employee Medical Expense	\$ 207.89
16-Apr-26	Zlr*rockingham Psycholo	Employee Medical Costs	\$ 242.05
16-Apr-26	Miss Maud	WHS Safety Meeting Catering	\$ 513.75
16-Apr-26	Occumed Murdoch	Fitness for Duty Assessment	\$ 588.50
16-Apr-26	Rockingham Medical	Employee Medical Expense	\$ 831.56
16-Apr-26	Work Health & Safety F	HSR Course	\$ 990.00
16-Apr-26	Australian Communicati...	Telecommunication Radios	\$ 75.00
16-Apr-26	Winnie S Bakehouse And Ca	Mentoring Closeout Workshop Catering	\$ 344.25
17-Apr-26	Sonic Healthplus	Drug and Alcohol Screening	\$ 84.70
17-Apr-26	Sonic Healthplus	Drug and Alcohol Assessment	-\$ 99.00
		Total AUD	\$ 4,475.74

XXXX-XXXX-XXXX-1427

Tran Date	Supplier	Description of Expense	Amount
31-Mar-26	Temu.Com	MDLCC - fairy garden installation and set up	\$ 404.40
2-Apr-26	Bunnings 323000	MDLCC - garden hose reel	\$ 112.50
21-Apr-26	Temu.Com	MDLCC - program supplies	\$ 3.05
21-Apr-26	Temu.Com	MDLCC - program supplies	\$ 13.91
21-Apr-26	Temu.Com	MDLCC - program supplies	\$ 15.08
21-Apr-26	Temu.Com	MDLCC - program supplies	\$ 16.57
21-Apr-26	Kmart 1229	MDLCC - replacement HDMI cables for the community centre	\$ 76.00
21-Apr-26	Temu.Com	MDLCC - program supplies	\$ 96.70
21-Apr-26	Clever Patch	MDLCC - program supplies	\$ 250.32
24-Apr-26	Bunnings 323000	MDLCC- gardening supplies	\$ 29.98
24-Apr-26	Spotlight 065	MDLCC - program supplies	\$ 39.40
		Total AUD	\$ 1,057.91

XXXX-XXXX-XXXX-6941

Tran Date	Supplier	Description of Expense	Amount
31-Mar-26	Woolworths/Rockham City S	GMS team meeting staff recognition	\$ 92.25
21-Apr-26	Woolworths/Rockham City S	Meeting with Director General, CEO 21/04/2026	\$ 11.65
		Total AUD	\$ 103.90

XXXX-XXXX-XXXX-3485

Tran Date	Supplier	Description of Expense	Amount
27-Mar-26	Bunnings 323000	Silicone for playground - Province Reserve	\$ 24.14
30-Mar-26	Dulux Rockingham	Paint for playground timber - Province Reserve	\$ 161.13
7-Apr-26	Dulux Rockingham	1. Council Admin - paint for various areas. 2. Bluebill Reserve - paint for benches	\$ 446.32
10-Apr-26	Dulux Rockingham	1. Paint for bike bases - Aqua Jetty. 2. Paint for front entry door - Hillman Hall	\$ 202.35
13-Apr-26	Dulux Rockingham	Baldivis South Community Centre - paint for walls and doors	\$ 280.99

15-Apr-26	Dulux Rockingham	1. Georgetown Reserve - Primer for walls. 2. Warnbro Rec - Paint for playgroup walls	\$	858.53
21-Apr-26	Dulux Rockingham	Paint for Georgetown Reserve	\$	51.65
22-Apr-26	Dulux Rockingham	Water based varnish samples for walls at Mary Davies Library	\$	238.96
		Total AUD	\$	2,264.07
XXXX-XXXX-XXXX-0552				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Modern Teaching Aids	Volleyball scoreboards for BISC	\$	177.65
2-Apr-26	Woolworths/Safety Bay Rd	BISC Cafe supplies	\$	17.85
7-Apr-26	Play Hard Sports Equ	Equipment Maintenance at BISC	\$	236.50
8-Apr-26	Kmart 1229	Program expenses for programs at BISC	\$	33.00
8-Apr-26	Coles 0287	Stationery - BISC Program Expenses	\$	45.00
8-Apr-26	Amazon Marketplace Au	BISC program expenses- various water based toys	\$	171.07
9-Apr-26	Amazon Marketplace Au	BISC program expenses - water toys.	\$	18.12
9-Apr-26	Amazon Marketplace Au	BISC program expenses - water toys.	\$	18.21
8-Apr-26	Red Dot Stores Baldivi	BISC Program expenses - supplies	\$	89.80
10-Apr-26	Eagle Sports	MBSC merchandise - mouth guards	\$	264.00
16-Apr-26	Bunnings 472000	BISC - program expenses - Hose and buckets	\$	72.07
		Total AUD	\$	1,143.27
XXXX-XXXX-XXXX-9222				
Tran Date	Supplier	Description of Expense		Amount
1-Apr-26	Bunnings Group Ltd	Dustpan and brush and outdoor mat	\$	283.98
3-Apr-26	Coles Online	MBSC Kiosk supplies	\$	141.50
4-Apr-26	Coles 0370	MBSC Kiosk supplies	\$	143.60
4-Apr-26	Aldi Stores	MBSC Kiosk supplies	\$	32.71
		Total AUD	\$	601.79
XXXX-XXXX-XXXX-9528				
Tran Date	Supplier	Description of Expense		Amount
12-Apr-26	Sp Rubra Coffee	Disputed transaction	\$	156.00
23-Apr-26	Subway Woodbridge	lunch for team strategy planning meeting	\$	139.10
		Total AUD	\$	295.10
XXXX-XXXX-XXXX-0452				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Westbooks	Local stock requests	\$	36.37
27-Mar-26	Kmart 1257	April School Holiday materials	\$	49.00
31-Mar-26	Coles 4796	Under 5s STEAM Lab materials	\$	24.80
10-Apr-26	Booktopia	Local stock	\$	84.82
22-Apr-26	Aldi Stores	Under 5's STEAM lab materials and Christmas book drop	\$	249.08
		Total AUD	\$	444.07
XXXX-XXXX-XXXX-5483				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Landgate	Certificate of Title Search x 2 for Building and Development Compliance Investigations	\$	65.20
		Total AUD	\$	65.20
XXXX-XXXX-XXXX-9869				
Tran Date	Supplier	Description of Expense		Amount
9-Apr-26	Coles 0287	Supplies for the family movie event	\$	98.40
16-Apr-26	Spotlight 065	Supplies for The Hub in the library - trimmer and plates	\$	65.00
17-Apr-26	Red Dot Stores Baldivi	Adult art supplies for library events	\$	56.98
17-Apr-26	Kmart 1229	Adult art and craft supplies for library event	\$	307.00
23-Apr-26	Coles 0287	Cleaning supplies for library and community centre use	\$	9.00
23-Apr-26	Kmart 1229	Supplies for adult art and craft events in library	\$	28.50
23-Apr-26	Red Dot Stores Baldivi	Adult art event supplies for library event	\$	224.94
		Total AUD	\$	789.82
XXXX-XXXX-XXXX-4543				
Tran Date	Supplier	Description of Expense		Amount
2-Apr-26	Thingz Gifts Rockingha	RESPECT Awards Certificate Frame	\$	7.99
2-Apr-26	Woolworths/Rockham City S	RESPECT Gift Voucher	\$	55.95
2-Apr-26	Sterlings Office National	CaLF Department Stationery Order	\$	179.10
		Total AUD	\$	243.04
XXXX-XXXX-XXXX-7583				
Tran Date	Supplier	Description of Expense		Amount
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 11XN995 to 2046RO	\$	19.40
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 11XS019 to 2055RO	\$	19.40
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 11XS025 to 2080RO	\$	19.40
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 11XN994 to 2056RO	\$	19.40
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 2046RO to 11XS312	\$	32.00
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 2080RO to 11XS313	\$	32.00
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 2055RO to 11XS310	\$	32.00
1-Apr-26	Transport Wa Rockingha	DOT Plate Change - 2056RO to 11XS311	\$	32.00
9-Apr-26	Prestige Lock Service	Prestige Lock Service - Replacement Cam Lock	\$	25.15
		Total AUD	\$	230.75
XXXX-XXXX-XXXX-4139				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Dvdland Pty Ltd	Local Stock Purchases Rockingham Library	\$	59.90
27-Mar-26	Westbooks	Purchase Library Requests and Local Stock Rockingham Library	\$	399.52
9-Apr-26	Kmart	Materials purchased for upcoming events at Rockingham Library	\$	69.00

9-Apr-26	Westbooks	Rockingham Library local stock purchases	\$	140.79
15-Apr-26	Booktopia	Local Stock Purchased Rockingham Library	\$	96.92
16-Apr-26	Educational Art Supp	Replenishing art and craft materials for events Rockingham Library	\$	489.57
21-Apr-26	Ampol Rockingham 55395	Rockingham Library Event - Milk	\$	4.90
23-Apr-26	Boat Books * O #111199	Order placed but unable to supply and notified of refund - Rockingham Library	\$	39.95
		Total AUD	\$	1,300.55
XXXX-XXXX-XXXX-3010				
Tran Date	Supplier	Description of Expense		Amount
26-Mar-26	Bunnings 323000	MRLF redevelopment - office equipment	\$	168.61
27-Mar-26	Bunnings Group Ltd	Bio security - water storage	\$	43.47
31-Mar-26	Bunnings 323000	Screwdriver and tape measure for landfill repairs	\$	27.48
10-Apr-26	Bunnings 323000	Handles for key cabinets	\$	48.92
10-Apr-26	Bunnings 323000	Hose clamps	\$	55.10
		Total AUD	\$	343.58
XXXX-XXXX-XXXX-3675				
Tran Date	Supplier	Description of Expense		Amount
10-Apr-26	Walgla Events	LG Emergency Management Forum 2x Coordinator Attendance	\$	360.00
		Total AUD	\$	360.00
XXXX-XXXX-XXXX-4088				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26	Amazon Reta* Amazon Au	Local stock	\$	19.29
27-Mar-26	Westbooks	Local stock	\$	128.05
8-Apr-26	Sp Sally Ridgway Desig	Needle felting items for Makers and Creators Event	\$	67.00
13-Apr-26	Officeworks	Stationery and tea for events	\$	94.41
13-Apr-26	Spotlight 065	Materials for cricut workshop	\$	114.60
15-Apr-26	Booktopia	Local stock	\$	162.43
16-Apr-26	Spotlight Pty Ltd	Items for Cricut workshop	\$	42.99
22-Apr-26	Westbooks	Local stock	\$	54.59
		Total AUD	\$	683.36
XXXX-XXXX-XXXX-0629				
Tran Date	Supplier	Description of Expense		Amount
25-Mar-26	Careeba Park News	Aquatic Centre kiosk supplies	\$	9.60
1-Apr-26	Coles 0370	Kiosk supplies for Aquatic Centre	\$	31.75
7-Apr-26	Statewide Bearings	Housing pillow block for Aquatic Centre	\$	18.00
17-Apr-26	Woolworths Online	Items for Swim Around Sound Breakfast - Special Event	\$	132.97
20-Apr-26	Careeba Park News	Items for Swim Around Sound Breakfast - Special Event	\$	14.50
24-Apr-26	Statewide Bearings	Aquatic Centre: Materials to repair lane rope reel.	\$	27.01
		Total AUD	\$	233.83
XXXX-XXXX-XXXX-2317				
Tran Date	Supplier	Description of Expense		Amount
26-Mar-26	Careeba Park News	Catering ingredients for Harmony Week Term Program - Rockingham Youth Centre	\$	14.95
27-Mar-26	X Golfs Caddy	School Holiday Program activity at Hey Caddy - Rockingham Youth Centre	\$	305.25
27-Mar-26	Woolworths Online	supplies for: 885-general pantry. 895- term programs. 892- local youth activation. 900- YDN meeting	\$	296.58
1-Apr-26	Eckersleys Arts Crafts	Resources for Coolongup Skate Park Youth Activation event - Rockingham Youth Centre	\$	49.65
1-Apr-26	Sp Jb Hi-Fi	Photography equipment for Coolongup Skate Park Youth Activation Program - Rockingham Youth Centre	\$	128.94
1-Apr-26	Kmart	892- park activation resources. 898- school holiday program prize. 885- general.items for centre	\$	133.50
2-Apr-26	Woolworths Online	898- supplies for school holiday programs. 885- general expenses and pantry restock	\$	311.26
7-Apr-26	Zone Bowling	School Holiday Program event	\$	284.25
8-Apr-26	Caltex Baldivis	Ice for esky used at Park Activations for School Holiday Programs - Rockingham Youth Centre	\$	13.00
8-Apr-26	Woolworths/Rockham City S	BBQ supplies for Port Kennedy Park Activation school holiday program	\$	47.35
9-Apr-26	Woolworths/Rockham City S	Youth Centre - Items for chocolate workshop - School Holiday Program	\$	209.60
9-Apr-26	Pantryman	School holiday program - lactose free chocolate for chocolate workshop	\$	28.00
10-Apr-26	Woolworths Online	Items for Barista Course and Mana Rangatahi School Holiday Programs.	\$	153.40
13-Apr-26	Coles 0370	Youth Centre: Bread for School Holiday Program	\$	14.00
21-Apr-26	Zlr*ozzie Rider - Perth	Youth Centre - Materials and contract for Coolongup Skate Park Movie Night.	\$	765.64
21-Apr-26	Woolworths Online	Youth Centre: general supplies./ Term program Hangout supplies	\$	110.68
		Total AUD	\$	2,866.05
XXXX-XXXX-XXXX-4446				
Tran Date	Supplier	Description of Expense		Amount
30-Mar-26	Kompan Australia	Rocker - play equipment for Larkhill	\$	1,768.88
		Total AUD	\$	1,768.88
XXXX-XXXX-XXXX-9443				
Tran Date	Supplier	Description of Expense		Amount
14-Apr-26	Door Warehouse	Paid in two transactions - Doors for courts / playgrounds - Warnbro Rec Centre	\$	100.00
14-Apr-26	Door Warehouse	Paid in two transactions - Doors for courts / playgrounds - Warnbro Rec Centre	\$	640.00
13-Apr-26	Bunnings 323000	Plasterboard to repair hallway wall - Council Depot	\$	19.24
13-Apr-26	Bunnings 323000	Seals for entry door - Warnbro Recreation Centre	\$	43.70
15-Apr-26	Bunnings 323000	Office display wire - Council Depot	\$	55.91
20-Apr-26	Prestige Lock Service	Hardware for entry door - Port Kennedy Community Centre	\$	203.10
21-Apr-26	Bunnings 323000	1. Tools to replace broken door lock at Secret Harbour Foreshore. 2. Toilet seat replace Esplanade	\$	132.11
22-Apr-26	Bunnings 323000	1. Plywood to repair wall Mary Davies 2. Tools for Operations Centre workshop	\$	74.59
23-Apr-26	Bunnings 323000	Replacement hinges for front door Port Kennedy Community Centre	\$	25.68
		Total AUD	\$	1,294.33
XXXX-XXXX-XXXX-1837				
Tran Date	Supplier	Description of Expense		Amount
25-Mar-26	Bunnings 323000	Door and wall repairs - Churchill Park toilets	\$	75.47
30-Mar-26	Bunnings 472000	1. Step repair Bloomfield 2. Replace caps Flagship. 3.door repair Gary Holland. 4. Bench repair Dep	\$	167.74
31-Mar-26	Bunnings 323000	Materials and tools to repair doors at Hourglass Reserve	\$	60.45
1-Apr-26	Bunnings 323000	1. Bench repairs - Shoalwater Foreshore. 2. Door repairs - Aqua Jetty	\$	145.90

15-Apr-26 Bunnings 323000		1. Play repair Bloomfield Res 2.Bench repair Shoalwater 2. Bench repair Depot 3. Door repair Tuart P	\$	263.51
21-Apr-26 Bunnings 323000		1Wash station Ops. 2Bench repair MaryDavies 3Log repair Parkville. 4. Lock PaulGarnett 5.Doorrepair	\$	231.16
		Total AUD	\$	944.23
XXXX-XXXX-XXXX-1264				
Tran Date	Supplier	Description of Expense		Amount
30-Mar-26 Kmart		Refund - Community Harmony Day Celebration Resources	-\$	20.00
		Total AUD	-\$	20.00
XXXX-XXXX-XXXX-3777				
Tran Date	Supplier	Description of Expense		Amount
30-Mar-26 Gourmet On Demand		Harmony Staff event	\$	33.47
30-Mar-26 Spud Shed		Harmony Staff Event	\$	73.27
8-Apr-26 Looksmart Alterations		Dry Cleaning - Tablecloths x 5	\$	115.00
		Total AUD	\$	221.74
XXXX-XXXX-XXXX-3660				
Tran Date	Supplier	Description of Expense		Amount
1-Apr-26 Amda Found* Lup Tix Io		Senior Economic Development Officer attendance at Indian Ocean Defence and Security Conference	\$	495.00
1-Apr-26 Business News Pty Lt		A/Manager attendance at Business News Sector Briefing for Defence Infrastructure	\$	275.00
2-Apr-26 Chandlers Kitchen		Gift voucher for Autumn 2026 Social Media Competition	\$	101.99
8-Apr-26 Fresha Palm Beach Wellnes		Prize pack inclusion for Autumn weekend Instagram giveaway.	\$	100.00
8-Apr-26 Tourismcoun		Officer attendance at TCWA Industry Networking Event on topic of sport events	\$	98.00
		Total AUD	\$	1,069.99
XXXX-XXXX-XXXX-8522				
Tran Date	Supplier	Description of Expense		Amount
15-Apr-26 Landgate		Certificate of Title, Plan and Document Transfer - Lot 74 on Plan 14176	\$	97.80
		Total AUD	\$	97.80
XXXX-XXXX-XXXX-8555				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26 Idw		2x Pack of 50 Lanyards with Trigger Hook, Breakaway, 16mm	\$	114.29
1-Apr-26 Ezi*alyka P/L		Customer Support Retainer April 2026	\$	2,310.00
2-Apr-26 Gymsales.Net		Monthly Subscription March 2026 and SMS Blasts February 2026	\$	751.11
2-Apr-26 Google Cloud S6sp67		Google Cloud Subscription March 2026	\$	911.96
2-Apr-26 Apnic		CoR annual membership fee 31 Mar 2026 - 1 April 2027	\$	1,424.50
3-Apr-26 Msft * E0800z4upt		Monthly subscription fee - April 2026	\$	131.78
2-Apr-26 Intrepid Minds		Professional Development EA CS - WA Executive Assistant Congress 2026	\$	2,854.50
23-Apr-26 Sync.Com* Sync.Com		Monthly subscription fee - April 2026	\$	33.94
25-Apr-26 Atlassian		Annual subscription fee April 2026 - April 2027	\$	5,219.59
		Total AUD	\$	13,751.67
XXXX-XXXX-XXXX-5397				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26 Kmart		Items for Junior Jetty Creche program	\$	229.00
1-Apr-26 Big W/206 Warnbro Sound A		Toasted Sandwich maker for Aqua Jetty	\$	59.00
1-Apr-26 Warnbro Pharmacy		First aid supplies for Aqua Jetty	\$	103.94
2-Apr-26 Big W/206 Warnbro Sound A		Easter supplies for Aqua Jetty	\$	4.50
2-Apr-26 Smart Dollar Warnbro		Gift bags used for Membership Mother's Day prizes	\$	12.00
21-Apr-26 Australian Communicati...		Aqua Jetty - Licence renewal for radios at the centre.	\$	75.00
		Total AUD	\$	483.44
XXXX-XXXX-XXXX-1145				
Tran Date	Supplier	Description of Expense		Amount
31-Mar-26 Pta Smartrider		SmartRider No.056649817 Autoload	\$	100.00
1-Apr-26 Jb Hi Fi Rockingham		Logitech Wireless Keyboard and Mouse - Manager Major Planning Projects	\$	178.00
8-Apr-26 Jb Hi Fi Rockingham		Logitech Silent Mouse - EA to Director Planning and Development Services	\$	19.00
14-Apr-26 Landgate		Certificate of Title - Lot 74 on Plan 14176	\$	32.60
21-Apr-26 Jb Hi Fi Rockingham		Logitech Ergonomic Mouse - Strategic Planning Officer	\$	129.00
22-Apr-26 Landgate		Certificate of Title - Lot 1 on Diagram 17410	\$	65.20
		Total AUD	\$	523.80
XXXX-XXXX-XXXX-7040				
Tran Date	Supplier	Description of Expense		Amount
3-Apr-26 Intuit Mailchimp		Monthly e-newsletter charges per dept.	\$	622.83
		Total AUD	\$	622.83
XXXX-XXXX-XXXX-9469				
Tran Date	Supplier	Description of Expense		Amount
27-Mar-26 Prestige Lock Service		3 x padlocks for fuel tank and roller door for BDSC	\$	330.52
21-Apr-26 E & Mj Roshier P/I		bearings for the baroness mowers (x2) BDSC and Lark Hill	\$	206.45
23-Apr-26 Total Tools Rockingh		2 packs reciprocal saw blades for wood pruning during after hours Call-Out	\$	81.90
		Total AUD	\$	618.87
XXXX-XXXX-XXXX-8514				
Tran Date	Supplier	Description of Expense		Amount
1-Apr-26 Wilson Parking Per113		Property Council of Australia Event - Director Planning and Development Services	\$	28.00
		Total AUD	\$	28.00
XXXX-XXXX-XXXX-9438				
Tran Date	Supplier	Description of Expense		Amount
26-Mar-26 Spotlight Pty Ltd		Craft supplies for events :spotlight refund (adjustment note)	-\$	25.20

26-Mar-26	Spotlight Pty Ltd	Craft supplies for events	\$	237.30
1-Apr-26	Australian Postal Corp...	Postage of Inter-Library Loan books to Merredin & Toodyay as per State Library requirements.	\$	21.86
1-Apr-26	Sterlings Office National	Electric height adjustable desk riser for a staff member's use in the work room.	\$	638.00
9-Apr-26	Woolworths/Palm Springs B	The purchase of Long Life Full Cream Milk for refreshments at events, for Adults & Seniors.	\$	4.95
15-Apr-26	Sterlings Office National	Printer paper, cardboard and general stationery for use at Warnbro Community Library.	\$	390.27
17-Apr-26	Australian Postal Corp...	Postage of an Inter-Library Loan book to Toodyay as per State Library requirements.	\$	10.93
20-Apr-26	Woolworths/Palm Springs B	Craft supplies for a Makers & Creators event for Adults & Seniors at Warnbro Community Library.	\$	48.50
22-Apr-26	Raecotascei	Clear Spine Label protectors for processing stock at Warnbro Community Library.	\$	126.23
		Total AUD	\$	1,452.84
XXXX-XXXX-XXXX-2333				
Tran Date	Supplier	Description of Expense		Amount
15-Apr-26	Chemcert Training Gr	Chemical Safety Training LP NAM	\$	380.00
		Total AUD	\$	380.00
XXXX-XXXX-XXXX-6285				
Tran Date	Supplier	Description of Expense		Amount
21-Apr-26	Zlr*signarama Rockingha	Street signs for Singleton	\$	309.74
21-Apr-26	Zlr*signarama Rockingha	'Bus zone' sign for Fantasy Park	\$	430.83
21-Apr-26	Sq *rockingham Pool And S	1. Tools and materials for Bell Park. 2. Tools and materials for Council Admin	\$	583.42
21-Apr-26	Zlr*signarama Rockingha	1. Street signs for Secret Harbour. 2. Street signs for Baldivis	\$	601.21
21-Apr-26	Zlr*signarama Rockingha	Street signs for Baldivis Streetscapes	\$	712.55
21-Apr-26	Zlr*signarama Rockingha	1. Street signs Safety Bay. 2. Streetsigns for Baldivis	\$	760.65
21-Apr-26	Austrend Internation	L brackets for Baldivis Streetscapes	\$	660.00
22-Apr-26	Wa Fasteners	Bracket and materials for job at Millar Road Landfill	\$	78.12
22-Apr-26	Austrend Internation	Bracket and materials for job Warnbro Streetscapes	\$	522.50
22-Apr-26	Bunnings 323000	Tape and materials for job at Council Admin office	\$	130.66
24-Apr-26	Bunnings 323000	Hinges for job at Warnbro Recreation Centre	\$	245.82
		Total AUD	\$	5,035.50
XXXX-XXXX-XXXX-5540				
Tran Date	Supplier	Description of Expense		Amount
14-Apr-26	Bigw Online	Event Equipment for Biannual (Six Monthly) High Five Awards	\$	169.00
20-Apr-26	Target 5128	Gratuity Gift Cards for Biannual (Six Monthly) High Five Awards	\$	400.00
23-Apr-26	Coles 0370	Gratuity Gift Card for Biannual (Six Monthly) High Five Awards	\$	50.00
23-Apr-26	Target 5128	Gratuity Gift Card for Biannual (Six Monthly) High Five Awards	\$	75.00
		Total AUD	\$	694.00
XXXX-XXXX-XXXX-0358				
Tran Date	Supplier	Description of Expense		Amount
13-Apr-26	Dwer - Water	DWER Clearing B-Point 6276 0414 773	\$	2,000.00
21-Apr-26	Transport Wa Perth	Commercial jetty licence renewal 1357	\$	831.50
21-Apr-26	Western Power	Western Power Design Fee WS-818318G1X1 Ref 25734	\$	1,329.64
		Total AUD	\$	4,161.14
XXXX-XXXX-XXXX-7473				
Tran Date	Supplier	Description of Expense		Amount
10-Apr-26	Dmirs East Perth	Partial refund SHSLSC Lift Registration	-\$	394.88
		Total AUD	-\$	394.88
XXXX-XXXX-XXXX-7010				
Tran Date	Supplier	Description of Expense		Amount
30-Mar-26	Sq *down2earth	Seeds purchased for Seed Library	\$	38.00
1-Apr-26	Bigw Online	Games purchased for Library Event	\$	211.12
9-Apr-26	Sp Jb Hi-Fi	DVD Purchases for Library Collection	\$	55.94
9-Apr-26	Amazon Reta* Amazon Au	Books Purchased for Library Collection	\$	26.94
9-Apr-26	Clever Patch	Canvas purchased for Library Art event	\$	90.22
9-Apr-26	Booktopia	Books purchased for Library Collection	\$	295.63
10-Apr-26	Amazon Reta* Amazon Au	Book purchased for Library Collection	\$	25.04
17-Apr-26	Coles 0287	Snacks purchased for Teen Movie event	\$	57.00
22-Apr-26	Amazon Marketplace Au	Book purchased for Library Collection	\$	88.54
21-Apr-26	Red Dot Stores Baldivi	Markers purchased for Library Program	\$	28.00
23-Apr-26	Bunnings Group Ltd	Seeds purchased for Seed Library	\$	315.60
24-Apr-26	Amazon Marketplace Au	Book purchased for Library Collection	\$	39.00
26-Apr-26	Amazon Reta* Amazon Au	Books purchased for Library Collection	\$	99.48
		Total AUD	\$	1,370.51
XXXX-XXXX-XXXX-0638				
Tran Date	Supplier	Description of Expense		Amount
30-Mar-26	Amazon Marketplace Au	Local stock book purchases for Children & Youth at Warnbro Community Library.	\$	60.47
30-Mar-26	Amazon Marketplace Au	Craft supplies for an IDAHOBIT event at Warnbro Community Library.	\$	23.99
30-Mar-26	Amazon Marketplace Au	Stickers and beads to be used in Children's events at Warnbro Community Library.	\$	35.58
31-Mar-26	Amazon Marketplace Au	Local stock book purchase for Children & Youth at Warnbro Community Library.	\$	22.25
31-Mar-26	Amazon Marketplace Au	Silk Cord for use in a Children's Event and a local stock book purchase for WCL.	\$	92.22
31-Mar-26	Amazon Marketplace Au	Local stock book purchase for Children & Youth at Warnbro Community Library.	\$	18.53
1-Apr-26	Smart Dollar Warnbro	8ply yarn for use in Children and Adult Events at Warnbro Community Library.	\$	39.90
9-Apr-26	Big W/206 Warnbro Sound A	Nintendo Gift Card to allow the purchase of Digital Nintendo Games for the Edu-Touch at WCL.	\$	30.00
9-Apr-26	Amazon Marketplace Au	Local stock book purchases for Children & Youth at Warnbro Community Library.	\$	62.79
9-Apr-26	Eb/Zing Warnbro	3 x \$100 Nintendo Gift Cards for the purchase of Digital Games for use on the Edu-Touch at WCL.	\$	300.00
20-Apr-26	Bunnings Group Ltd	Play Sand (+ a container to store it in) for Under 5 Steam Lab, Duct Tape for general use + Delivery	\$	52.54
22-Apr-26	Coles 0329	Items for use in programs for Children & Youth at Warnbro Community Library.	\$	10.10
		Total AUD	\$	748.37
XXXX-XXXX-XXXX-8637				
Tran Date	Supplier	Description of Expense		Amount
14-Apr-26	Bunnings 323000	Items for Cleaning of City Vehicles - SmartWatch & Rangers	\$	228.31
		Total AUD	\$	228.31

XXXX-XXXX-XXXX-9790

Tran Date	Supplier	Description of Expense	Amount
26-Mar-26	Dept Of Justice-Ctg Pa	Lodgement of Court Hearing Notice with Magistrates Court - Court Listing Fee	\$ 194.30
9-Apr-26	Dept Of Justice-Ctg Pa	Lodgement of Court Hearing Notice with Magistrates Court	\$ 194.30
16-Apr-26	Dept Of Justice-Ctg Pa	Lodgement of Court Hearing Notice with Magistrates Court	\$ 194.30
		Total AUD	\$ 582.90

XXXX-XXXX-XXXX-9065

Tran Date	Supplier	Description of Expense	Amount
14-Apr-26	Kmart	Certificate frames for Volunteer Recognition Awards.	\$ 69.75
15-Apr-26	Looksmart Alterations	Tablecloth dry-cleaning after Act Belong Commit Grow event	\$ 24.99
15-Apr-26	Kmart	Resources fro Parenting Workshop.	\$ 18.00
15-Apr-26	Kmart	Resources for Parenting Workshop.	\$ 523.50
16-Apr-26	Kmart	Refund for items not in stock for the parenting workshop	-\$ 6.00
16-Apr-26	Kmart	Refund for items not in stock for the parenting workshop	-\$ 50.00
16-Apr-26	Kmart	Resources for Parenting Workshop.	\$ 56.00
17-Apr-26	Kmart	Refund for items not in stock for the parenting workshop	-\$ 8.00
18-Apr-26	Kmart	Refund for items not in stock for the parenting workshop	-\$ 10.00
21-Apr-26	Kmart	Refund for items for Parenting Workshop.	-\$ 8.00
		Total AUD	\$ 610.24

XXXX-XXXX-XXXX-7757

Tran Date	Supplier	Description of Expense	Amount
1-Apr-26	Coles 0370	Autumn Centre - Cafe Supplies	\$ 18.00
1-Apr-26	Emcare	Autumn Centre - First Aid course	\$ 120.00
8-Apr-26	Sterlings Office National	Autumn Centre - Stationery	\$ 7.49
13-Apr-26	Woolworths/Rockham City S	Autumn Centre - Cafe Supplies	\$ 249.75
15-Apr-26	Coles 0370	Autumn Centre Cafe Supplies	\$ 20.00
16-Apr-26	Emcare	Autumn Centre - First Aid Training	\$ 120.00
20-Apr-26	Aldi Stores	Autumn Centre - Cafe Supplies	\$ 347.31
22-Apr-26	Spotlight 065	Autumn Centre - Minor Expenses Tea Towels	\$ 70.40
		Total AUD	\$ 952.95

XXXX-XXXX-XXXX-0008

Tran Date	Supplier	Description of Expense	Amount
2-Apr-26	Aldi Stores	Items for Animal Management Facility	\$ 44.40
2-Apr-26	Petbarn	Items for Animal Management Facility	\$ 726.87
18-Apr-26	Wolfcom Australia Pty	Vest for Body Worn Cameras - Rangers	\$ 81.10
		Total AUD	\$ 852.37

XXXX-XXXX-XXXX-0718

Tran Date	Supplier	Description of Expense	Amount
26-Mar-26	Bunnings 472000	Shelving side panels for Depot Workshop	\$ 122.89
27-Mar-26	Bunnings 323000	Materials and tools for depot workshop job	\$ 89.01
31-Mar-26	Bunnings 323000	1. Desk repair - Council Admin. 2. Brooms Council Admin SEW	\$ 73.78
8-Apr-26	Bunnings 323000	1. Toilet seats - Operations Centre. 2. Bench repair - Solis Reserve	\$ 64.04
14-Apr-26	Sterlings Office National	New legs for desk - Youth Centre	\$ 175.00
14-Apr-26	Sterlings Office National	Privacy screens for Operations Centre offices	\$ 742.50
17-Apr-26	Bunnings 323000	1. Bucket for Operations Centre. 2. Hose for Baldvis Sports Pavilion	\$ 76.24
17-Apr-26	Sterlings Office National	Privacy screens for Operations Centre offices	\$ 380.00
23-Apr-26	Sterlings Office National	Notice board for Depot Stores	\$ 725.00
22-Apr-26	Bunnings 472000	Bench repairs at Operations Centre	\$ 46.64
		Total AUD	\$ 2,495.10

XXXX-XXXX-XXXX-8324

Tran Date	Supplier	Description of Expense	Amount
30-Mar-26	Payment - Direct Debit Payment	-	-\$ 84,832.95
		Total AUD	-\$ 84,832.95

XXXX-XXXX-XXXX-7726

Tran Date	Supplier	Description of Expense	Amount
27-Mar-26	Account Fees - Cc Maintenance Fee	Account Fees Cc Maintenance Fee	\$ 110.00
27-Mar-26	Account Fees - Cc Fp User Fee	Account Fees Cc Fp User Fee	\$ 323.84
		Total AUD	\$ 433.84

Report Total for April 2026	\$ 79,482.38
Bank Fees	\$ 433.84
Total Payment	\$ 79,916.22

AmpolCard - Apr 2026

Period 1 Apr to 30 Apr 2026

Trans Date	Supplier Details	Vehicle/Plant	Product	Total
30/04/2026	ADJUSTMENT	NA	ADJUSTMENT	-\$ 19.55
1/04/2026	AMPOL FOODARY ROCKINGHAM	1GDS270	DIESEL	\$ 149.18
2/04/2026	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 91.56
8/04/2026	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 62.50
9/04/2026	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 67.08
13/04/2026	EG AMPOL 94237 PORT KENNEDY	2022RO	DIESEL	\$ 88.62
16/04/2026	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 86.99
24/04/2026	AMPOL FOODARY SECRET HARBOUR	2022RO	DIESEL	\$ 88.98
30/04/2026	AMPOL FOODARY ROCKINGHAM	2022RO	DIESEL	\$ 70.76
15/04/2026	AMPOL FOODARY ROCKINGHAM	2049RO	DIESEL	\$ 167.29
8/04/2026	AMPOL FOODARY ROCKINGHAM	2076RO	DIESEL	\$ 154.11
16/04/2026	AMPOL FOODARY ROCKINGHAM	RO78	DIESEL	\$ 125.92
2/04/2026	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 134.74
9/04/2026	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 98.66
15/04/2026	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 144.67
24/04/2026	AMPOL FOODARY ROCKINGHAM	2090RO	DIESEL	\$ 116.87
22/04/2026	AMPOL FOODARY ROCKINGHAM	RO33	DIESEL	\$ 118.98
4/04/2026	MUCHEA 24HR UNMANNED	1HIM794	DIESEL	\$ 172.33
6/04/2026	AMPOL FOODARY ROCKINGHAM	1HIM794	DIESEL	\$ 73.97
31/03/2026	EG AMPOL 94039 CARNARVON	1HIM795	DIESEL	\$ 213.47
4/04/2026	AMPOL FOODARY ROCKINGHAM	1HIM795	DIESEL	\$ 190.78
7/04/2026	AMPOL FOODARY ROCKINGHAM	2071RO	DIESEL	\$ 169.79
15/04/2026	AMPOL FOODARY ROCKINGHAM	2071RO	DIESEL	\$ 147.15
29/04/2026	AMPOL FOODARY ROCKINGHAM	2071RO	DIESEL	\$ 119.58
31/03/2026	AMPOL FOODARY SECRET HARBOUR	RO71	DIESEL	\$ 142.77
14/04/2026	AMPOL FOODARY SECRET HARBOUR	RO71	DIESEL	\$ 203.46
21/04/2026	AMPOL FOODARY ROCKINGHAM	RO71	DIESEL	\$ 157.94
2/04/2026	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$ 175.98
17/04/2026	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$ 181.13
24/04/2026	AMPOL FOODARY ROCKINGHAM	2115RO	DIESEL	\$ 114.00
9/04/2026	AMPOL FOODARY ROCKINGHAM	2053 RO	DIESEL	\$ 166.48
20/04/2026	AMPOL FOODARY ROCKINGHAM	2053 RO	DIESEL	\$ 143.07
1/04/2026	AMPOL FOODARY ROCKINGHAM	1EOG036	DIESEL	\$ 37.80
15/04/2026	AMPOL FOODARY ROCKINGHAM	2009 RO	ULP	\$ 56.61
2/04/2026	AMPOL FOODARY WARNBRO	2017RO	DIESEL	\$ 117.60
10/04/2026	AMPOL FOODARY ROCKINGHAM	2017RO	DIESEL	\$ 138.03
13/04/2026	AMPOL FOODARY WARNBRO	2017RO	DIESEL	\$ 111.43
20/04/2026	AMPOL FOODARY SECRET HARBOUR	2017RO	DIESEL	\$ 134.88
29/04/2026	AMPOL FOODARY WARNBRO	2017RO	DIESEL	\$ 138.86
8/04/2026	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$ 170.58
15/04/2026	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$ 141.07
19/04/2026	AMPOL FOODARY ROCKINGHAM	2068RO	DIESEL	\$ 126.11
24/04/2026	AMPOL FOODARY KWINANA	2068RO	DIESEL	\$ 131.45
30/04/2026	AMPOL FOODARY KWINANA	2068RO	DIESEL	\$ 142.43
7/04/2026	AMPOL FOODARY ROCKINGHAM	2077RO	DIESEL	\$ 120.48
11/04/2026	AMPOL FOODARY ROCKINGHAM	2077RO	DIESEL	\$ 163.98
16/04/2026	AMPOL FOODARY KWINANA	2077RO	DIESEL	\$ 160.06
25/04/2026	AMPOL FOODARY BALDIVIS	2077RO	DIESEL	\$ 137.18
2/04/2026	AMPOL FOODARY ROCKINGHAM	RO53	DIESEL	\$ 69.69
10/04/2026	AMPOL FOODARY SECRET HARBOUR	RO53	DIESEL	\$ 102.85
15/04/2026	AMPOL FOODARY ROCKINGHAM	RO53	DIESEL	\$ 90.52
16/04/2026	AMPOL FOODARY SECRET HARBOUR	RO48	DIESEL	\$ 188.70
29/04/2026	AMPOL FOODARY SECRET HARBOUR	RO48	DIESEL	\$ 164.34
1/04/2026	AMPOL FOODARY ROCKINGHAM	2012RO	DIESEL	\$ 178.66
15/04/2026	AMPOL FOODARY ROCKINGHAM	2012RO	DIESEL	\$ 162.77
4/04/2026	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$ 137.36
14/04/2026	AMPOL FOODARY ROCKINGHAM	2094RO	DIESEL	\$ 97.04
13/04/2026	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$ 155.89
16/04/2026	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$ 131.20
22/04/2026	AMPOL FOODARY ROCKINGHAM	2109RO	DIESEL	\$ 139.65
15/04/2026	AMPOL FOODARY ROCKINGHAM	2060RO	PREMIUM95A	\$ 111.88
4/04/2026	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$ 159.77

10/04/2026	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$	188.43
22/04/2026	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$	148.34
29/04/2026	AMPOL FOODARY ROCKINGHAM	2081RO	DIESEL	\$	140.87
2/04/2026	AMPOL FOODARY EAST PERTH	2037RO	DIESEL	\$	203.14
26/04/2026	AMPOL FOODARY ROCKINGHAM	2037RO	DIESEL	\$	154.40
2/04/2026	AMPOL FOODARY ROCKINGHAM	2096RO	DIESEL	\$	169.64
14/04/2026	AMPOL FOODARY ROCKINGHAM	2096RO	DIESEL	\$	82.45
15/04/2026	AMPOL FOODARY ROCKINGHAM	2079RO	DIESEL	\$	176.01
21/04/2026	AMPOL FOODARY ROCKINGHAM	2079RO	DIESEL	\$	150.74
29/04/2026	AMPOL FOODARY FALCON (MIAMI BEACH) S/STN	2079RO	DIESEL	\$	142.41
17/04/2026	AMPOL FOODARY ROCKINGHAM	2099RO	DIESEL	\$	183.68
2/04/2026	AMPOL FOODARY MURDOCH	2067RO	ULP	\$	60.21
7/04/2026	AMPOL FOODARY ROCKINGHAM	2067RO	ULP	\$	78.68
24/04/2026	AMPOL FOODARY WARNBRO	2067RO	ULP	\$	62.02
2/04/2026	AMPOL FOODARY ROCKINGHAM	2004RO	DIESEL	\$	174.40
26/04/2026	AMPOL FOODARY ROCKINGHAM	2004RO	DIESEL	\$	140.61
17/04/2026	AMPOL FOODARY ROCKINGHAM	RO73	DIESEL	\$	163.83
28/04/2026	AMPOL FOODARY ROCKINGHAM	2097RO	DIESEL	\$	146.97
1/04/2026	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	175.28
9/04/2026	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	135.94
16/04/2026	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	147.28
23/04/2026	AMPOL FOODARY ROCKINGHAM	2019RO	DIESEL	\$	120.46
1/04/2026	AMPOL FOODARY ROCKINGHAM	2085RO	DIESEL	\$	125.33
9/04/2026	AMPOL FOODARY ROCKINGHAM	2085RO	DIESEL	\$	134.00
21/04/2026	AMPOL FOODARY WARNBRO	2085RO	DIESEL	\$	119.37
29/04/2026	AMPOL FOODARY ROCKINGHAM	2085RO	DIESEL	\$	96.26
8/04/2026	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	184.96
15/04/2026	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	171.54
20/04/2026	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	159.69
29/04/2026	AMPOL FOODARY WARNBRO	RO85	DIESEL	\$	150.22
1/04/2026	AMPOL FOODARY ROCKINGHAM	2011RO	DIESEL	\$	123.21
13/04/2026	AMPOL FOODARY BALDIVIS	2011RO	DIESEL	\$	191.61
23/04/2026	AMPOL FOODARY ROCKINGHAM	2011RO	DIESEL	\$	147.03
10/04/2026	AMPOL FOODARY ROCKINGHAM	2024RO	DIESEL	\$	167.99
4/04/2026	AMPOL FOODARY ROCKINGHAM	2058RO	DIESEL	\$	179.67
18/04/2026	AMPOL FOODARY ROCKINGHAM	2058RO	DIESEL	\$	135.12
2/04/2026	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	192.55
17/04/2026	AMPOL FOODARY ROCKINGHAM	RO37	DIESEL	\$	164.69
8/04/2026	AMPOL FOODARY ROCKINGHAM	2051RO	DIESEL	\$	150.63
23/04/2026	AMPOL FOODARY WARNBRO	2051RO	DIESEL	\$	113.09
7/04/2026	AMPOL FOODARY ROCKINGHAM	2063RO	DIESEL	\$	171.56
17/04/2026	AMPOL FOODARY ROCKINGHAM	2063RO	DIESEL	\$	130.28
30/04/2026	AMPOL FOODARY ROCKINGHAM	2063RO	DIESEL	\$	115.39
28/04/2026	AMPOL FOODARY ROCKINGHAM	2029RO	ULP	\$	73.92
2/04/2026	AMPOL FOODARY ROCKINGHAM	2018RO	DIESEL	\$	215.29
1/04/2026	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	176.60
14/04/2026	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	172.95
21/04/2026	AMPOL FOODARY SECRET HARBOUR	RO97	DIESEL	\$	162.04
15/04/2026	AMPOL FOODARY ROCKINGHAM	2035RO	ULP	\$	75.86
24/04/2026	AMPOL FOODARY ROCKINGHAM	2035RO	ULP	\$	65.25
1/04/2026	AMPOL FOODARY LAKELANDS	2010RO	ULP	\$	85.74
3/04/2026	AMPOL FOODARY APPLECROSS	2041RO	ULP	\$	47.02
6/04/2026	EG AMPOL 94048 MANJIMUP	2041RO	ULP	\$	65.60
13/04/2026	AMPOL FOODARY ROCKINGHAM	2041RO	ULP	\$	83.62
20/04/2026	AMPOL FOODARY SECRET HARBOUR	2041RO	ULP	\$	61.73
23/04/2026	AMPOL FOODARY ROCKINGHAM	2041RO	ULP	\$	26.74
27/04/2026	AMPOL FOODARY APPLECROSS	2041RO	ULP	\$	72.25
1/04/2026	AMPOL FOODARY LAKELANDS	2070RO	ULP	\$	69.31
9/04/2026	AMPOL FOODARY ROCKINGHAM	2070RO	ULP	\$	60.05
13/04/2026	AMPOL FOODARY LAKELANDS	2070RO	ULP	\$	58.52
20/04/2026	AMPOL FOODARY LAKELANDS	2070RO	ULP	\$	56.90
27/04/2026	AMPOL FOODARY LAKELANDS	2070RO	ULP	\$	64.88
1/04/2026	AMPOL FOODARY ROCKINGHAM	2038RO	ULP	\$	66.92
17/04/2026	AMPOL FOODARY ROCKINGHAM	2038RO	ULP	\$	66.12
9/04/2026	AMPOL FOODARY ROCKINGHAM	2088RO	ULP	\$	77.22
16/04/2026	AMPOL FOODARY LAKELANDS	2088RO	ULP	\$	57.27
24/04/2026	AMPOL FOODARY SECRET HARBOUR	2088RO	ULP	\$	47.71
30/04/2026	AMPOL FOODARY BALDIVIS	2088RO	ULP	\$	38.22
7/04/2026	AMPOL FOODARY ROCKINGHAM	2043RO	ULP	\$	82.43

17/04/2026	EG AMPOL 94237 PORT KENNEDY	2043RO	ULP	\$	74.56
29/04/2026	AMPOL FOODARY ROCKINGHAM	2043RO	ULP	\$	71.52
2/04/2026	AMPOL FOODARY ROCKINGHAM	2036RO	ULP	\$	84.60
12/04/2026	AMPOL FOODARY YANGEBUP	2036RO	ULP	\$	82.57
21/04/2026	AMPOL FOODARY ROCKINGHAM	2036RO	ULP	\$	92.22
10/04/2026	AMPOL FOODARY LIVINGSTON	2083RO	ULP	\$	77.25
21/04/2026	AMPOL FOODARY ROCKINGHAM	2083RO	ULP	\$	57.85
20/04/2026	AMPOL FOODARY ROCKINGHAM	2098RO	ULP	\$	75.38
28/04/2026	AMPOL FOODARY ROCKINGHAM	2045RO	ULP	\$	53.37
10/04/2026	AMPOL FOODARY ROCKINGHAM	2062RO	ULP	\$	53.00
17/04/2026	EG AMPOL 94037 WARNBRO	2062RO	ULP	\$	44.12
10/04/2026	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	80.42
20/04/2026	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	63.98
21/04/2026	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	54.90
28/04/2026	AMPOL FOODARY ROCKINGHAM	2032RO	DIESEL	\$	55.05
2/04/2026	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	141.20
8/04/2026	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	96.40
16/04/2026	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	53.42
24/04/2026	AMPOL FOODARY ROCKINGHAM	2048RO	DIESEL	\$	137.40
2/04/2026	AMPOL FOODARY ROCKINGHAM	2084RO	DIESEL	\$	229.63
13/04/2026	AMPOL FOODARY WARNBRO	2084RO	DIESEL	\$	192.56
21/04/2026	AMPOL FOODARY BALDIVIS	2084RO	DIESEL	\$	178.71
8/04/2026	AMPOL FOODARY WARNBRO	2016RO	ULP	\$	72.98
24/04/2026	AMPOL FOODARY ROCKINGHAM	2016RO	ULP	\$	40.82
9/04/2026	EG AMPOL 94225 CANNING VALE	2069RO	DIESEL	\$	171.16
22/04/2026	AMPOL FOODARY ROCKINGHAM	2069RO	DIESEL	\$	138.63
1/04/2026	AMPOL FOODARY GREENFIELDS	2015RO	DIESEL	\$	135.16
9/04/2026	EG AMPOL 94237 PORT KENNEDY	2015RO	DIESEL	\$	142.05
16/04/2026	AMPOL FOODARY GREENFIELDS	2015RO	DIESEL	\$	108.55
30/04/2026	EG FUELCO 94213 MANDURAH	2015RO	DIESEL	\$	145.31
2/04/2026	AMPOL FOODARY ROCKINGHAM	2039RO	ULP	\$	68.07
14/04/2026	AMPOL FOODARY ROCKINGHAM	2039RO	ULP	\$	55.69
23/04/2026	AMPOL FOODARY ROCKINGHAM	2039RO	ULP	\$	57.42
17/04/2026	AMPOL FOODARY ROCKINGHAM	2030RO	ULP	\$	52.97
14/04/2026	AMPOL FOODARY ROCKINGHAM	2047RO	ULP	\$	72.36
29/04/2026	AMPOL FOODARY ROCKINGHAM	2047RO	ULP	\$	62.59
14/04/2026	AMPOL FOODARY ROCKINGHAM	2054RO	ULP	\$	68.20
30/04/2026	AMPOL FOODARY ROCKINGHAM	2054RO	ULP	\$	66.94
2/04/2026	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	105.78
10/04/2026	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	166.47
15/04/2026	AMPOL FOODARY BALDIVIS	2073RO	DIESEL	\$	155.53
22/04/2026	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	137.37
26/04/2026	AMPOL FOODARY ROCKINGHAM	2073RO	DIESEL	\$	119.33
3/04/2026	AMPOL FOODARY KWINANA	2074RO	DIESEL	\$	163.13
17/04/2026	EG AMPOL 94237 PORT KENNEDY	2091RO	ULP	\$	85.96
1/04/2026	AMPOL FOODARY SECRET HARBOUR	2089RO	ULP	\$	76.64
22/04/2026	AMPOL FOODARY SECRET HARBOUR	2089RO	ULP	\$	79.05
1/04/2026	AMPOL FOODARY ROCKINGHAM	2072RO	DIESEL	\$	129.30
9/04/2026	AMPOL FOODARY ROCKINGHAM	2072RO	DIESEL	\$	145.28
15/04/2026	AMPOL FOODARY ROCKINGHAM	2072RO	DIESEL	\$	131.43
28/04/2026	AMPOL FOODARY WARNBRO	2072RO	DIESEL	\$	133.20
7/04/2026	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	187.29
21/04/2026	AMPOL FOODARY ROCKINGHAM	2075RO	DIESEL	\$	158.95
31/03/2026	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	141.58
1/04/2026	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	93.20
2/04/2026	AMPOL FOODARY WARNBRO	2078RO	DIESEL	\$	81.41
7/04/2026	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	130.66
11/04/2026	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	96.01
12/04/2026	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	120.19
15/04/2026	AMPOL FOODARY GREENFIELDS	2078RO	DIESEL	\$	145.87
16/04/2026	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	124.43
22/04/2026	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	124.04
27/04/2026	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	123.64
28/04/2026	AMPOL FOODARY ROCKINGHAM	2078RO	DIESEL	\$	77.47
30/04/2026	AMPOL FOODARY DAWESVILLE	2078RO	DIESEL	\$	108.76
10/04/2026	AMPOL FOODARY ROCKINGHAM	2116RO	DIESEL	\$	197.46
23/04/2026	AMPOL FOODARY ROCKINGHAM	2116RO	DIESEL	\$	162.54
13/04/2026	AMPOL FOODARY ROCKINGHAM	2093RO	DIESEL	\$	151.79
29/04/2026	AMPOL FOODARY ROCKINGHAM	2093RO	DIESEL	\$	136.67

7/04/2026	AMPOL FOODARY SECRET HARBOUR	2117RO	DIESEL	\$	197.72
14/04/2026	AMPOL FOODARY SECRET HARBOUR	2117RO	DIESEL	\$	196.12
28/04/2026	AMPOL FOODARY ROCKINGHAM	2117RO	DIESEL	\$	150.66
8/04/2026	AMPOL FOODARY GREENFIELDS	2025RO	ULP	\$	85.41
14/04/2026	AMPOL FOODARY WARNBRO	2025RO	ULP	\$	72.38
22/04/2026	AMPOL FOODARY ROCKINGHAM	2025RO	ULP	\$	71.99
30/04/2026	AMPOL FOODARY ROCKINGHAM	2025RO	ULP	\$	75.54
13/04/2026	AMPOL FOODARY ROCKINGHAM	2061RO	ULP	\$	75.94
22/04/2026	AMPOL FOODARY WARNBRO	2061RO	ULP	\$	64.10
13/04/2026	EG AMPOL 94037 WARNBRO	2044RO	DIESEL	\$	201.29
22/04/2026	AMPOL FOODARY ROCKINGHAM	2044RO	DIESEL	\$	96.45
13/04/2026	AMPOL FOODARY ROCKINGHAM	2028RO	ULP	\$	65.75
29/04/2026	AMPOL FOODARY ROCKINGHAM	2028RO	ULP	\$	58.80
1/04/2026	AMPOL FOODARY WARNBRO	2008RO	ULP	\$	93.35
14/04/2026	AMPOL FOODARY ROCKINGHAM	2008RO	ULP	\$	60.84
24/04/2026	AMPOL FOODARY WARNBRO	2008RO	ULP	\$	73.12
18/04/2026	AMPOL FOODARY BALDIVIS	2034RO	ULP	\$	55.41
31/03/2026	AMPOL FOODARY WARNBRO	2105RO	ULP	\$	63.78
2/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	44.39
4/04/2026	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	33.57
5/04/2026	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	31.25
5/04/2026	AMPOL FOODARY KWINANA	2105RO	ULP	\$	18.23
7/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	38.35
8/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	30.82
8/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	32.02
11/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	36.31
13/04/2026	AMPOL FOODARY BALDIVIS	2105RO	ULP	\$	42.81
15/04/2026	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	25.35
16/04/2026	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	16.90
17/04/2026	AMPOL FOODARY KWINANA	2105RO	ULP	\$	8.64
18/04/2026	AMPOL FOODARY ROCKINGHAM	2105RO	ULP	\$	37.31
22/04/2026	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	51.32
24/04/2026	AMPOL FOODARY SECRET HARBOUR	2105RO	ULP	\$	30.35
28/04/2026	EG AMPOL 94037 WARNBRO	2105RO	ULP	\$	25.19
5/04/2026	EG AMPOL 94250 SOUTHERN RIVE	RO44	DIESEL	\$	203.43
24/04/2026	AMPOL FOODARY SECRET HARBOUR	RO44	DIESEL	\$	157.24
2/04/2026	EG AMPOL 94037 WARNBRO	2107RO	ULP	\$	24.65
3/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	36.16
4/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	28.90
5/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	37.28
6/04/2026	AMPOL FOODARY SECRET HARBOUR	2107RO	ULP	\$	35.63
7/04/2026	EG AMPOL 94037 WARNBRO	2107RO	ULP	\$	32.53
8/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	38.58
9/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	36.59
10/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	32.31
15/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	53.77
15/04/2026	AMPOL FOODARY BALDIVIS	2107RO	ULP	\$	34.01
17/04/2026	AMPOL FOODARY SECRET HARBOUR	2107RO	ULP	\$	39.56
19/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	34.33
21/04/2026	AMPOL FOODARY SECRET HARBOUR	2107RO	ULP	\$	30.63
23/04/2026	AMPOL FOODARY BALDIVIS	2107RO	ULP	\$	30.61
25/04/2026	AMPOL FOODARY SECRET HARBOUR	2107RO	ULP	\$	24.33
26/04/2026	EG AMPOL 94037 WARNBRO	2107RO	ULP	\$	25.89
27/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	26.06
27/04/2026	AMPOL FOODARY BALDIVIS	2107RO	ULP	\$	24.61
30/04/2026	AMPOL FOODARY KWINANA	2107RO	ULP	\$	30.22
2/04/2026	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	56.70
3/04/2026	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	29.18
5/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	38.89
7/04/2026	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	50.62
9/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	46.73
10/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	28.35
12/04/2026	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	51.01
14/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	57.74
16/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	46.77
18/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	56.86
19/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	28.72
20/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	26.97
21/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	22.82

23/04/2026	EG AMPOL 94037 WARNBRO	2108RO	ULP	\$	55.38
25/04/2026	AMPOL FOODARY BALDIVIS	2108RO	ULP	\$	37.64
26/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	21.22
28/04/2026	AMPOL FOODARY SECRET HARBOUR	2108RO	ULP	\$	41.53
29/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	27.93
30/04/2026	AMPOL FOODARY KWINANA	2108RO	ULP	\$	30.16
6/04/2026	AMPOL FOODARY ROCKINGHAM	2003RO	ULP	\$	50.55
22/04/2026	AMPOL FOODARY ROCKINGHAM	2003RO	ULP	\$	43.96
13/04/2026	AMPOL FOODARY ROCKINGHAM	2026RO	DIESEL	\$	171.97
24/04/2026	AMPOL FOODARY ROCKINGHAM	2026RO	DIESEL	\$	159.95
3/04/2026	AMPOL FOODARY WARNBRO	2106RO	ULP	\$	50.68
4/04/2026	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	26.10
5/04/2026	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	37.79
6/04/2026	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	31.06
8/04/2026	AMPOL FOODARY KWINANA	2106RO	ULP	\$	32.74
9/04/2026	AMPOL FOODARY KWINANA	2106RO	ULP	\$	32.64
10/04/2026	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	38.34
11/04/2026	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	27.24
12/04/2026	AMPOL FOODARY KWINANA	2106RO	ULP	\$	44.43
14/04/2026	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	41.84
15/04/2026	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	35.72
16/04/2026	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	28.38
18/04/2026	AMPOL FOODARY WARNBRO	2106RO	ULP	\$	42.32
20/04/2026	AMPOL FOODARY KWINANA	2106RO	ULP	\$	35.08
21/04/2026	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	23.68
24/04/2026	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	42.67
25/04/2026	AMPOL FOODARY ROCKINGHAM	2106RO	ULP	\$	23.28
27/04/2026	AMPOL FOODARY BALDIVIS	2106RO	ULP	\$	49.32
29/04/2026	AMPOL FOODARY SECRET HARBOUR	2106RO	ULP	\$	42.72
30/04/2026	AMPOL FOODARY KWINANA	2106RO	ULP	\$	34.97
1/04/2026	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	46.02
3/04/2026	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	44.77
5/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	43.44
6/04/2026	AMPOL FOODARY KWINANA	2103RO	ULP	\$	48.76
8/04/2026	AMPOL FOODARY KWINANA	2103RO	ULP	\$	38.48
9/04/2026	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	34.62
12/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	53.84
13/04/2026	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	34.82
14/04/2026	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	27.42
16/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	48.66
17/04/2026	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	58.66
19/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	44.98
19/04/2026	AMPOL FOODARY WARNBRO	2103RO	ULP	\$	22.96
21/04/2026	AMPOL FOODARY KWINANA	2103RO	ULP	\$	45.76
23/04/2026	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	40.24
24/04/2026	EG AMPOL 94037 WARNBRO	2103RO	ULP	\$	28.00
26/04/2026	AMPOL FOODARY KWINANA	2103RO	ULP	\$	59.76
27/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	38.85
29/04/2026	AMPOL FOODARY BALDIVIS	2103RO	ULP	\$	41.61
30/04/2026	AMPOL FOODARY SECRET HARBOUR	2103RO	ULP	\$	35.15
2/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	52.92
3/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	31.15
11/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	42.09
13/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	50.21
15/04/2026	AMPOL FOODARY BALDIVIS	2104RO	ULP	\$	52.58
16/04/2026	AMPOL FOODARY SECRET HARBOUR	2104RO	ULP	\$	29.17
17/04/2026	EG AMPOL 94037 WARNBRO	2104RO	ULP	\$	33.96
19/04/2026	AMPOL FOODARY BALDIVIS	2104RO	ULP	\$	55.37
20/04/2026	AMPOL FOODARY BALDIVIS	2104RO	ULP	\$	30.05
21/04/2026	AMPOL FOODARY SECRET HARBOUR	2104RO	ULP	\$	28.33
23/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	56.09
24/04/2026	AMPOL FOODARY ROCKINGHAM	2104RO	ULP	\$	37.92
26/04/2026	AMPOL FOODARY SECRET HARBOUR	2104RO	ULP	\$	33.99
28/04/2026	AMPOL FOODARY KWINANA	2104RO	ULP	\$	42.22
29/04/2026	AMPOL FOODARY BALDIVIS	2104RO	ULP	\$	41.09
10/04/2026	AMPOL FOODARY ROCKINGHAM	2086RO	DIESEL	\$	220.49
16/04/2026	AMPOL FOODARY BALDIVIS	2086RO	DIESEL	\$	193.79
23/04/2026	AMPOL FOODARY ROCKINGHAM	2086RO	DIESEL	\$	166.31
30/04/2026	AMPOL FOODARY ROCKINGHAM	2086RO	DIESEL	\$	152.88

15/04/2026	AMPOL FOODARY ROCKINGHAM	2007RO	ULP	\$ 55.11
28/04/2026	AMPOL FOODARY ROCKINGHAM	2007RO	ULP	\$ 35.33
13/04/2026	AMPOL FOODARY ROCKINGHAM	RO46	DIESEL	\$ 154.12
22/04/2026	AMPOL FOODARY ROCKINGHAM	RO46	DIESEL	\$ 122.00
28/04/2026	AMPOL FOODARY ROCKINGHAM	RO46	DIESEL	\$ 101.21
17/04/2026	AMPOL FOODARY ROCKINGHAM	RO32	DIESEL	\$ 143.08
29/04/2026	AMPOL FOODARY ROCKINGHAM	RO32	DIESEL	\$ 132.52
7/04/2026	AMPOL FOODARY ROCKINGHAM	RO7	DIESEL	\$ 140.66
14/04/2026	AMPOL FOODARY ROCKINGHAM	RO7	DIESEL	\$ 121.69
21/04/2026	AMPOL FOODARY ROCKINGHAM	RO7	DIESEL	\$ 122.85
28/04/2026	AMPOL FOODARY ROCKINGHAM	RO7	DIESEL	\$ 126.19
19/04/2026	AMPOL FOODARY KWINANA	2023RO	DIESEL	\$ 172.24
10/04/2026	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$ 191.55
21/04/2026	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$ 165.97
28/04/2026	AMPOL FOODARY ROCKINGHAM	RO72	DIESEL	\$ 155.45
3/04/2026	AMPOL FOODARY LIVINGSTON	2020RO	ULP	\$ 59.18
8/04/2026	AMPOL FOODARY LIVINGSTON	2020RO	ULP	\$ 93.21
14/04/2026	AMPOL FOODARY LIVINGSTON	2020RO	ULP	\$ 76.85
19/04/2026	AMPOL FOODARY LIVINGSTON	2020RO	ULP	\$ 72.46
25/04/2026	EG AMPOL 94225 CANNING VALE	2020RO	ULP	\$ 66.23
2/04/2026	AMPOL FOODARY SECRET HARBOUR	2027RO	ULP	\$ 49.13
8/04/2026	EG AMPOL 94237 PORT KENNEDY	2027RO	ULP	\$ 49.26
13/04/2026	AMPOL FOODARY SECRET HARBOUR	2027RO	ULP	\$ 64.37
16/04/2026	AMPOL FOODARY WARNBRO	2027RO	ULP	\$ 51.58
30/04/2026	AMPOL FOODARY ROCKINGHAM	2027RO	ULP	\$ 68.07
4/04/2026	AMPOL FOODARY ROCKINGHAM	2064RO	ULP	\$ 67.37
15/04/2026	AMPOL FOODARY WARNBRO	2064RO	ULP	\$ 88.37
29/04/2026	AMPOL FOODARY ROCKINGHAM	2064RO	ULP	\$ 79.85
2/04/2026	AMPOL FOODARY BYFORD	2021RO	ULP	\$ 90.19
20/04/2026	AMPOL FOODARY ROCKINGHAM	2021RO	ULP	\$ 74.62
30/04/2026	AMPOL FOODARY ROCKINGHAM	2021RO	ULP	\$ 72.35
10/04/2026	AMPOL FOODARY ROCKINGHAM	2095RO	DIESEL	\$ 213.07
22/04/2026	AMPOL FOODARY ROCKINGHAM	2095RO	DIESEL	\$ 164.50
9/04/2026	AMPOL FOODARY BEECHBORO	2006RO	DIESEL	\$ 209.46
17/04/2026	AMPOL FOODARY BEECHBORO	2006RO	DIESEL	\$ 180.63
23/04/2026	AMPOL FOODARY BEECHBORO	2006RO	DIESEL	\$ 155.63
15/04/2026	AMPOL FOODARY ROCKINGHAM	2120RO	DIESEL	\$ 200.82
23/04/2026	AMPOL FOODARY ROCKINGHAM	2120RO	DIESEL	\$ 154.88
10/04/2026	EG AMPOL 94037 WARNBRO	2121RO	ULP	\$ 88.34
21/04/2026	AMPOL FOODARY ROCKINGHAM	2121RO	ULP	\$ 67.77
1/04/2026	AMPOL FOODARY BALDIVIS	RO70	DIESEL	\$ 178.38
15/04/2026	AMPOL FOODARY ROCKINGHAM	RO70	DIESEL	\$ 166.75
24/04/2026	AMPOL FOODARY ROCKINGHAM	RO70	DIESEL	\$ 141.57
10/04/2026	AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)	2031RO	ULP	\$ 101.62
19/04/2026	AMPOL FOODARY MOUNT LAWLEY (INGLEWOOD)	2031RO	ULP	\$ 104.93
30/04/2026	AMPOL FOODARY EAST PERTH	2031RO	ULP	\$ 92.20
29/04/2026	AMPOL FOODARY ROCKINGHAM	2087RO	ULP	\$ 54.47
20/04/2026	AMPOL FOODARY ROCKINGHAM	2005RO	ULP	\$ 49.68
8/04/2026	AMPOL FOODARY ROCKINGHAM	2082RO	DIESEL	\$ 179.23
17/04/2026	AMPOL FOODARY ROCKINGHAM	2082RO	DIESEL	\$ 132.77
14/04/2026	AMPOL FOODARY WARNBRO	RO62	DIESEL	\$ 181.03
24/04/2026	AMPOL FOODARY WARNBRO	RO62	DIESEL	\$ 120.57
1/04/2026	AMPOL FOODARY SECRET HARBOUR	2059RO	DIESEL	\$ 109.40
20/04/2026	AMPOL FOODARY SECRET HARBOUR	2059RO	DIESEL	\$ 143.21
1/04/2026	AMPOL FOODARY BALDIVIS	2122RO	ULP	\$ 76.26
9/04/2026	AMPOL FOODARY SECRET HARBOUR	2122RO	ULP	\$ 61.71
14/04/2026	AMPOL FOODARY ROCKINGHAM	2122RO	ULP	\$ 53.79
20/04/2026	AMPOL FOODARY BALDIVIS	2122RO	ULP	\$ 64.47
28/04/2026	AMPOL FOODARY BALDIVIS	2122RO	ULP	\$ 65.26
1/04/2026	AMPOL FOODARY ROCKINGHAM	RO20	DIESEL	\$ 147.46
14/04/2026	AMPOL FOODARY ROCKINGHAM	RO20	DIESEL	\$ 140.72
23/04/2026	AMPOL FOODARY ROCKINGHAM	RO20	DIESEL	\$ 127.91
1/04/2026	AMPOL FOODARY SECRET HARBOUR	2052RO	DIESEL	\$ 111.01
15/04/2026	AMPOL FOODARY SECRET HARBOUR	2052RO	DIESEL	\$ 97.98
23/04/2026	AMPOL FOODARY WARNBRO	2052RO	DIESEL	\$ 129.43
20/04/2026	AMPOL FOODARY ROCKINGHAM	2040RO	ULP	\$ 65.49
4/04/2026	AMPOL FOODARY WILLETTON	1IVS784	DIESEL	\$ 145.11
13/04/2026	AMPOL FOODARY ROCKINGHAM	1IVS784	DIESEL	\$ 131.39
20/04/2026	AMPOL FOODARY SECRET HARBOUR	1IVS784	DIESEL	\$ 182.30

29/04/2026	AMPOL FOODARY BYFORD	1IVS784	DIESEL	\$	173.55
13/04/2026	AMPOL FOODARY ROCKINGHAM	2123RO	ULP	\$	49.58
1/04/2026	AMPOL FOODARY ROCKINGHAM	2013RO	DIESEL	\$	182.57
23/04/2026	AMPOL FOODARY ROCKINGHAM	2013RO	DIESEL	\$	144.01
9/04/2026	AMPOL FOODARY ROCKINGHAM	2014RO	ULP	\$	51.09
16/04/2026	AMPOL FOODARY ROCKINGHAM	2014RO	ULP	\$	51.24
24/04/2026	AMPOL FOODARY ROCKINGHAM	2014RO	ULP	\$	43.11
15/04/2026	AMPOL FOODARY ROCKINGHAM	RO69	DIESEL	\$	177.18
22/04/2026	AMPOL FOODARY ROCKINGHAM	RO69	DIESEL	\$	163.22
10/04/2026	AMPOL FOODARY ROCKINGHAM	2056RO	ULP	\$	77.37
30/04/2026	AMPOL FOODARY ROCKINGHAM	2056RO	ULP	\$	80.27
23/04/2026	AMPOL FOODARY SECRET HARBOUR	2046RO	ULP	\$	66.04

Report Total for Apr 2026**\$ 40,420.04****Fees****\$ -****Total Payment****\$ 40,420.04**

City of Rockingham

MONTHLY FINANCIAL MANAGEMENT REPORT

For the Period Ended 30 April 2026

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City of Rockingham
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

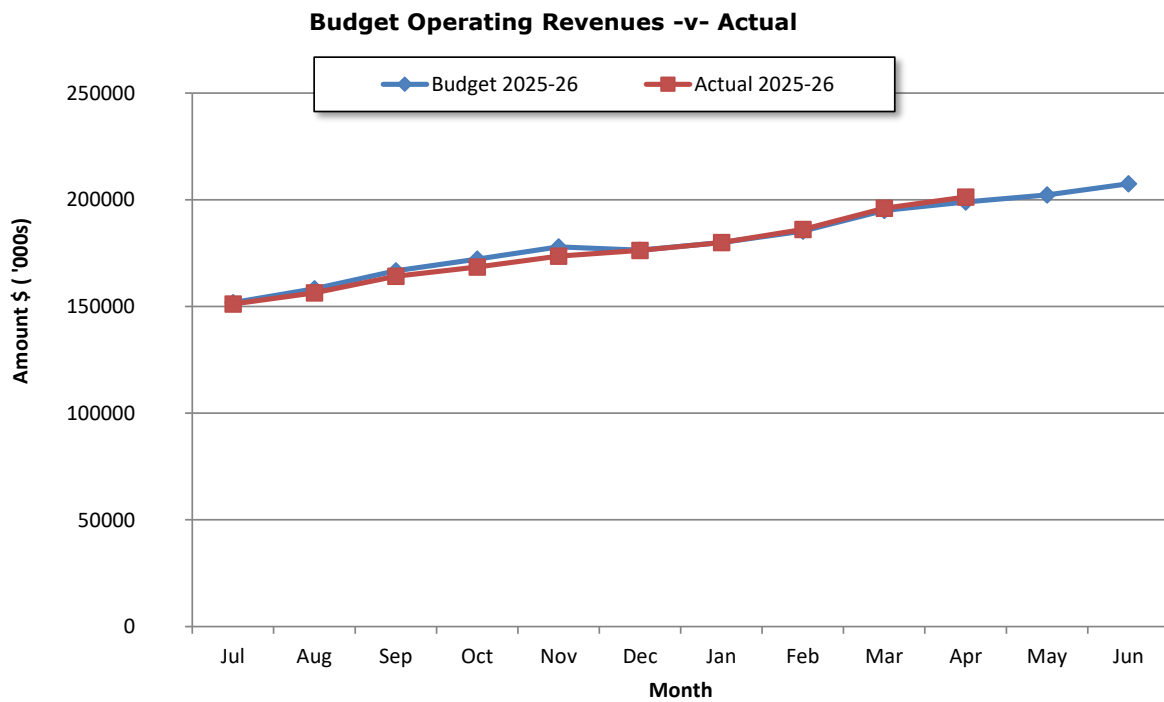
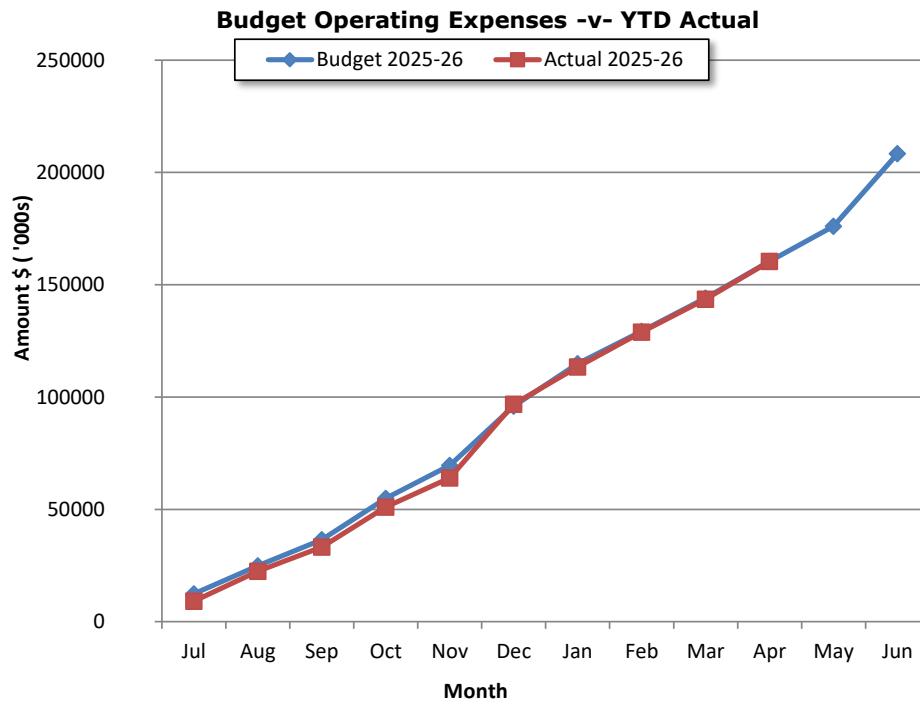
	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var.\$ (b)-(a)	Var.
Operating Revenues	\$	\$	\$	\$	\$
Rates	118,775,108	118,775,108	119,815,995	1,040,887	◆
Grants, subsidies and contributions	21,601,006	18,873,816	19,978,918	1,105,102	◆
Fees and charges	55,994,127	52,027,240	52,242,525	215,285	
Interest earnings	7,752,175	6,368,993	6,179,366	(189,627)	
Other revenue	2,633,850	2,344,479	2,581,845	237,366	
Profit on asset disposals	734,227	524,450	491,166	(33,285)	
Revenue from Operating Activities	207,490,493	198,914,086	201,289,815	2,375,729	
Operating Expense					
Employee costs	(80,818,700)	(65,456,485)	(65,294,019)	162,466	
Materials and contracts	(73,867,761)	(51,209,218)	(50,984,124)	225,094	
Utility charges	(7,996,538)	(6,128,040)	(6,356,205)	(228,165)	
Depreciation on non-current assets	(33,545,519)	(28,999,557)	(28,997,201)	2,356	
Interest expenses	(523,843)	(305,576)	(108,476)	197,100	
Insurance expenses	(1,519,265)	(615,044)	(725,973)	(110,929)	
Other expenditure	(8,986,080)	(7,389,700)	(7,503,531)	(113,831)	
Loss on asset disposals	(1,136,977)	(378,990)	(413,878)	(34,888)	
Expenses from Operating Activities	(208,394,683)	(160,482,610)	(160,383,406)	99,204	
Funding Balance Adjustment					
Add back Depreciation	33,545,519	28,999,557	28,997,201	(2,356)	
Adjust (Profit)/Loss on Asset Disposal	402,750	(145,460)	(77,288)	68,172	
Movement in employee provisions	1,458,437	0	0	0	
Results from Operating Activities	34,502,516	67,285,573	69,826,322	2,540,749	
Capital Revenues					
Proceeds from Disposal of Assets	1,481,050	1,110,789	1,145,646	34,857	
Proceeds from New Debentures	2,592,420	0	0	0	
Self-Supporting Loan Principal	0	0	4,338	4,338	
Transfer from Reserves	19,362,305	6,436,308	6,436,308	0	
Total Capital Revenues	23,435,775	7,547,097	7,586,291	39,194	
Capital Expenses					
Land	(4,455,923)	(1,942,471)	(54,430)	1,888,041	◆
Buildings	(33,930,264)	(14,003,810)	(6,867,693)	7,136,117	◆
Furniture and Equipment	(3,251,941)	(827,523)	(591,579)	235,944	
Plant and Equipment	(9,052,389)	(3,790,325)	(3,811,585)	(21,260)	
Roads, Footpaths & Drainage Infrastructure	(21,535,003)	(11,210,769)	(10,736,934)	473,835	◆
Infrastructure	(26,218,348)	(9,018,241)	(5,138,894)	3,879,347	◆
Repayment of Debentures	(1,603,824)	(485,477)	(484,010)	1,467	
Transfer to Reserves	(23,223,215)	(310,072)	(2,147,265)	(1,837,193)	◆
Total Capital Expenses	(123,270,907)	(41,588,688)	(29,832,390)	11,756,298	
Net Capital	(99,835,132)	(34,041,591)	(22,246,098)	11,795,493	
Total Net Operating + Capital	(65,332,616)	33,243,982	47,580,224	14,336,242	
Opening Funding Surplus/(Deficit)	65,501,072	65,501,072	65,501,072	0	
Closing Funding Surplus (Deficit)	168,456	98,745,054	113,081,296	14,336,242	

City of Rockingham
STATEMENT OF FINANCIAL POSITION
For the Period Ended 30 April 2026

	For the Period Ended 30 April 2026	For the Period Ended 30 June 2025
	\$	\$
Current Assets		
Cash and cash equivalents	215,522,305	191,976,734
Trade and other receivables	15,072,187	9,914,557
Other financial assets	509	4,847
Inventories	316,098	244,472
Other Assets	0	3,189,926
Total Current Assets	230,911,099	205,330,535
Non-Current Assets		
Trade and other receivables	1,986,955	2,202,730
Other financial assets	139,334	139,334
Property, plant and equipment	333,261,156	317,331,819
Infrastructure	1,298,592,393	1,308,101,807
Total Non-Current Assets	1,633,979,838	1,627,775,690
Total Assets	1,864,890,937	1,833,106,226
Current Liabilities		
Trade and other payables	14,646,773	29,826,070
Other liabilities	12,978,799	15,355,813
Borrowings	985,625	985,625
Employee related provisions	14,265,621	14,265,621
Total Current Liabilities	42,876,818	60,433,129
Non-Current liabilities		
Borrowings	1,382,369	1,866,379
Employee related provisions	963,818	963,818
Other provisions	16,705,437	16,705,437
Total Non-Current liabilities	19,051,624	19,535,634
Total liabilities	61,928,442	79,968,763
Net Assets	1,802,962,495	1,753,137,463
Equity		
Retained surplus	593,640,107	539,526,033
Reserve accounts	97,624,035	101,913,077
Revaluation surplus	1,111,698,354	1,111,698,353
Total Equity	1,802,962,495	1,753,137,463

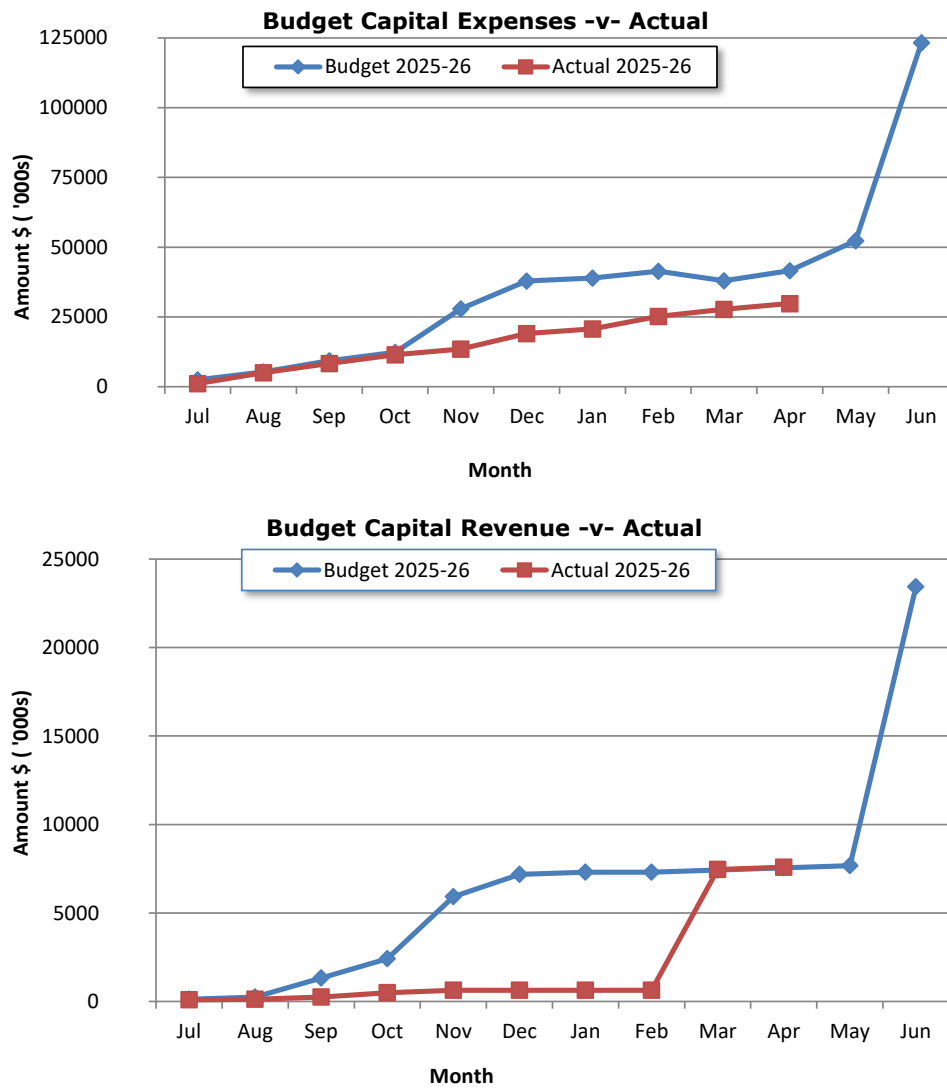
City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

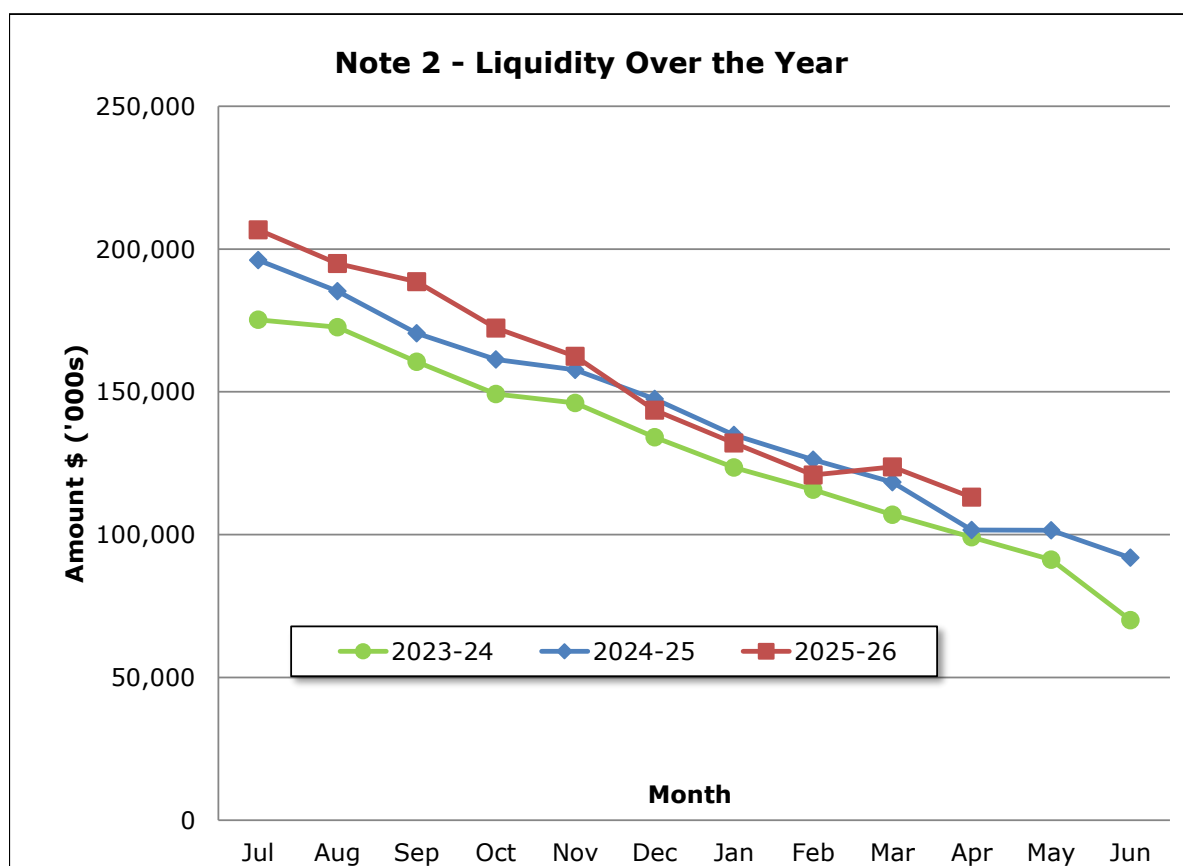
Note 1 - Graphical Representation - Source Statement of Financial Activity



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

Note 2: NET CURRENT FUNDING POSITION

	For the Period Ended 30 April 2026	For the Period Ended 30 June 2025
	\$	\$
Current Assets	230,911,099	205,330,535
Less: Current Liabilities	(42,876,818)	(60,433,129)
Net Current Assets	188,034,281	144,897,406
Less: Cash Restricted - Reserves	(97,624,035)	(101,913,676)
Less: Assets not expected to be realised by end of year	(248,953)	(517,588)
Less: Current Self Supporting Loans	(4,847)	(4,847)
Add: Current Borrowings	501,616	985,625
Add: Cash Backed Provisions	7,067,421	7,067,421
Add: Capital grant liabilities	12,978,797	12,978,797
Add: Other Contract liabilities	2,377,016	2,377,016
Net Current Funding Position	113,081,296	65,870,154

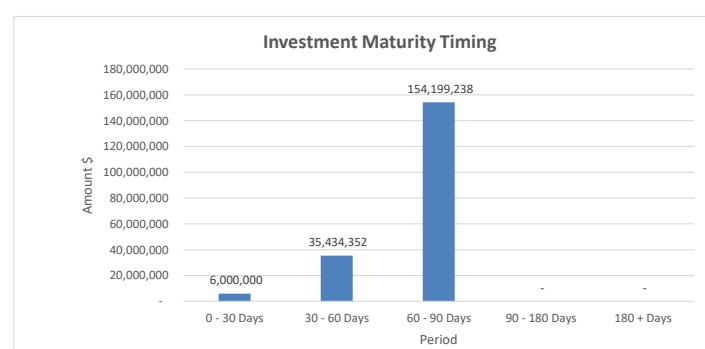
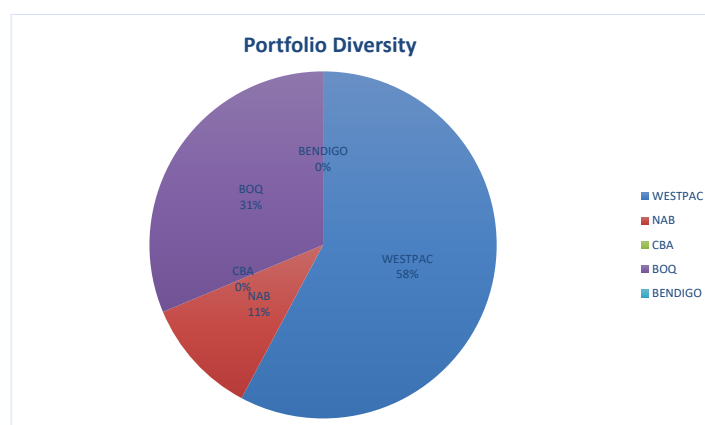


NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

Note 3: CASH AND INVESTMENTS

30/04/2026

Institution	Interest Rate	Unrestricted	Restricted	Trust	Total Amount	Maturity Date	Investment Maturity
WESTPAC	4.24%	\$ 6,000,000			\$ 6,000,000	06-May-26	0 - 30 Days
WESTPAC	4.30%	\$ 7,276,770			\$ 7,276,770	04-Jun-26	30 - 60 Days
WESTPAC	4.41%	\$ 11,154,502			\$ 11,154,502	29-Jun-26	60 - 90 Days
BOQ	4.40%	\$ 15,000,000			\$ 15,000,000	29-Jun-26	60 - 90 Days
NAB	4.43%	\$ 10,218,630			\$ 10,218,630	29-Jun-26	60 - 90 Days
WESTPAC	4.63%	\$ 12,303,169			\$ 12,303,169	29-Jun-26	60 - 90 Days
WESTPAC	4.63%	\$ 16,656,089			\$ 16,656,089	29-Jun-26	60 - 90 Days
NAB	4.55%	\$ 10,000,000			\$ 10,000,000	29-Jun-26	60 - 90 Days
NAB	4.55%	\$ 1,112,877			\$ 1,112,877	29-Jun-26	60 - 90 Days
WESTPAC	4.90%	\$ 7,190,640			\$ 7,190,640	29-Jun-26	60 - 90 Days
BOQ	4.25%		\$ 15,160,685		\$ 15,160,685	04-Jun-26	30 - 60 Days
WESTPAC	4.28%		\$ 5,054,318		\$ 5,054,318	04-Jun-26	30 - 60 Days
WESTPAC	4.30%		\$ 7,942,580		\$ 7,942,580	04-Jun-26	30 - 60 Days
WESTPAC	4.41%		\$ 5,065,635		\$ 5,065,635	29-Jun-26	60 - 90 Days
BOQ	4.55%		\$ 19,575,114		\$ 19,575,114	29-Jun-26	60 - 90 Days
BOQ	4.55%		\$ 10,424,886		\$ 10,424,886	29-Jun-26	60 - 90 Days
WESTPAC	4.63%		\$ 34,400,817		\$ 34,400,817	29-Jun-26	60 - 90 Days
BOQ	4.55%			\$ 1,096,879	\$ 1,096,879	29-Jun-26	60 - 90 Days
		\$ 96,912,677	\$ 97,624,034	\$ 1,096,879	\$ 195,633,590		



City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

Council adopted \$250,000 as the material variance to be reported for the financial year. Below are the major variances more than \$250,000.

Nature or type	Var. \$	Var.	Explanation of variances	
			Timing	Permanent
Rates	1,040,887	◆		Rates revenue has increased due to more interim rates collected than originally anticipated.
Grants, subsidies and contributions	1,105,102	◆	Grant revenue is higher than anticipated due to an increase in funding related to existing road projects. This will be amended in the May budget review.	
Land	1,888,041	◆		Underspend due to asset acquisition not eventuating.
Buildings	7,136,117	◆	Aggregate of underspend across various projects as works have not commenced or are in early stages. Expenditure is expected to increase as invoices are received in coming months.	Underspend due to asset acquisitions not eventuating and the Stan Twight Clubroom redevelopment project completed under budget.
Roads, Footpaths & Drainage Infrastructure	473,835	◆	Aggregate of underspend across various projects as works have not commenced or are in early stages. Expenditure is expected to increase as invoices are received in coming months.	
Parks, Reserves, Foreshore & Miscellaneous Infrastructure	3,879,347	◆	Aggregate of underspend across various projects as works have not commenced or are in early stages. Expenditure is expected to increase as invoices are received in coming months.	
Transfer to Reserves	(1,837,193)	◆	Reserve transfers and interest accrued have not been finalised. Once complete this variance will decrease.	

City of Rockingham
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2026

Note 5: RECEIVABLES**Receivables - Rates and Rubbish**

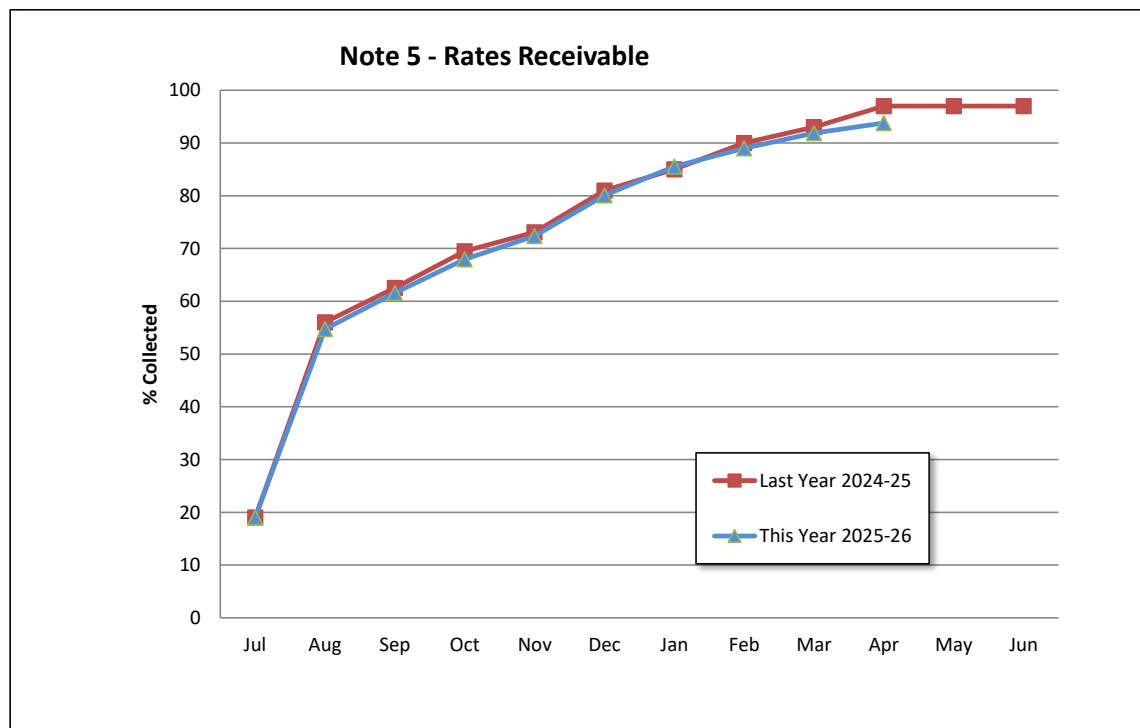
Opening Arrears Previous Years
 Levied this year
Less Collections to date
 Rates balance as per Rates Ledger

For the Period Ended 30 April 2026	For the Period Ended 30 April 2025
644,163	1,133,498
167,335,162	156,254,982
- 162,286,948	- 151,943,412
5,692,378	5,445,068
644,163	1,133,498
5,631,367	5,049,582
- 2,202,730	- 2,100,868
4,072,800	4,082,212
5,692,378	5,445,068
6,905,674	4,582,963
- 1,957,476	- 1,928,852
10,640,575	8,099,179

Collection Performance

Balance outstanding, beginning of the year
 Add: Rates paid in advance, beginning of the year
 Less: Non Current - Pensioner Deferred Rates, beginning of the year
Outstanding rates at the beginning of the year available for collection

Rates balance as per Rates Ledger
 Add: Rates paid in advance
 Less: Non Current - Pensioner Deferred Rates
Current - rates outstanding (collectable)

Percentage of Collectable Rates Collected**93.79%****94.95%**



City of Rockingham

MINUTES

Behaviour Complaints Committee

Held on Tuesday 19 May 2026 at 4:00pm
City of Rockingham Council Chambers



City of Rockingham Behaviour Complaints Committee Meeting 4:00pm Tuesday 19 May 2026 		
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4.	Responses to Previous Public Questions Taken on Notice	4
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10.	Matters Behind Closed Doors	5
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11.	Date and Time of Next Meeting	7
12.	Closure	7

City of Rockingham Behaviour Complaints Committee Minutes Tuesday 19 May 2026 – Council Chambers 																													
1.	Declaration of Opening																												
	The Mayor declared the Behaviour Complaints Committee meeting open at 4:00pm and welcomed all present. Acknowledgement of Country The Mayor noted that the City of Rockingham acknowledges the Traditional Owners and Custodians of this land, the Binjareb and Whadjuk Nyoongar peoples and their continuing connection to the land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders past and present.																												
2.	Record of Attendance/Apologies/Approved Leave of Absence																												
	2.1 Council Members <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Mayor Lorna Buchan</td><td style="width: 50%;">Chairperson</td></tr> <tr> <td>Cr Mike Crichton</td><td>Baldivis Ward</td></tr> <tr> <td>Cr Kelly Middlecoat (<i>via Teams</i>)</td><td>Baldivis Ward</td></tr> <tr> <td>Cr David Rudman</td><td>Comet Bay Ward</td></tr> <tr> <td>Cr Peter Hudson</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Dawn Jecks</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Mark Jones</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Leigh Liley</td><td>Rockingham/Safety Bay Ward</td></tr> <tr> <td>Cr Ryan Robertson</td><td>Rockingham/Safety Bay Ward</td></tr> </table> 2.2 Executive <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Mr Michael Parker</td><td style="width: 50%;">Chief Executive Officer</td></tr> <tr> <td>Ms Donna Dabala</td><td>Director Legal Services and General Counsel</td></tr> <tr> <td>Mr Jim Olynky, JP</td><td>Manager Governance and Councillor Support / Complaints Officer</td></tr> </table> 2.3 Members of the Gallery: Nil 2.4 Apologies: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Deputy Mayor Robert Schmidt</td><td style="width: 50%;">Comet Bay Ward / Deputy Chairperson</td></tr> <tr> <td>Cr Dylan Mbano</td><td>Baldivis Ward</td></tr> </table> 2.5 Approved Leave of Absence: Nil	Mayor Lorna Buchan	Chairperson	Cr Mike Crichton	Baldivis Ward	Cr Kelly Middlecoat (<i>via Teams</i>)	Baldivis Ward	Cr David Rudman	Comet Bay Ward	Cr Peter Hudson	Rockingham/Safety Bay Ward	Cr Dawn Jecks	Rockingham/Safety Bay Ward	Cr Mark Jones	Rockingham/Safety Bay Ward	Cr Leigh Liley	Rockingham/Safety Bay Ward	Cr Ryan Robertson	Rockingham/Safety Bay Ward	Mr Michael Parker	Chief Executive Officer	Ms Donna Dabala	Director Legal Services and General Counsel	Mr Jim Olynky, JP	Manager Governance and Councillor Support / Complaints Officer	Deputy Mayor Robert Schmidt	Comet Bay Ward / Deputy Chairperson	Cr Dylan Mbano	Baldivis Ward
Mayor Lorna Buchan	Chairperson																												
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Mr Jim Olynky, JP	Manager Governance and Councillor Support / Complaints Officer																												
Deputy Mayor Robert Schmidt	Comet Bay Ward / Deputy Chairperson																												
Cr Dylan Mbano	Baldivis Ward																												
3.	Terms of Reference																												
	To deal with complaints under the Council Policy – Code of Conduct Complaints Management Process. The following authority has been delegated to the Behaviour Complaints Committee in respect to a complain related to the City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates – (1) Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur <i>[MCC r.12(1) and (3)]</i>. In making any finding the Committee must also determine reasons for the finding <i>[MCC.r.12(7)]</i>.																												

	(2) Where a finding is made that a breach has occurred, authority to: (a) take no further action [MCC.r.12(4)(a)]; or (b) prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.r.12(4)(b), (5) and (6)]. (3) Authority to dismiss a complaint and if dismissed, the Committee must also determine reasons for the dismissal [MCC.r.13(1) and (2)]. <u>Conditions of Delegation</u> (a) The Committee will make decisions in accordance with the principles and specified requirements established in Council Policy – Code of Conduct Complaints Management Process. (b) That part of a Committee meeting which deals with a Complaint will be held behind closed doors in accordance with s5.23(2)(b) of the Local Government Act 1995. (c) A Council Member is ineligible to perform the role of Committee Member and cannot be in attendance at that part of a meeting which deals with a complaint in which that Council Member is a Complainant, Respondent or otherwise subject to the complaint. The Committee is prohibited from exercising this Delegation in respect to a complaint forming part of the Committee agenda where a Committee Member in attendance at a Committee meeting is either the Complainant or Respondent or otherwise subject to the Complaint. (d) In the event of (c) above, the Committee may resolve to defer consideration to a future meeting at which the conflicted Committee Member is absent. <u>Note to Conditions (c) and (d):</u> The purpose of this Condition is to require that a Committee Member who is identified as either the Complainant or Respondent (or subject to a complaint) is required to recuse themselves by notifying the Presiding Member of their intention to be absent for the part of the meeting at which the Complaint is dealt with.		
4.	Responses to Previous Public Questions Taken on Notice		
	Nil		
5.	Public Question Time		
	4:04pm The Chairperson opened Public Question Time and invited members of the Public Gallery to ask questions. The Chairperson noted that this was the only opportunity in the meeting for the public to ask questions. There were none.		
6.	Applications for Leave of Absence		
	Nil		
7.	Confirmation of Minutes of the Previous Meeting		
	Moved Cr Liley, seconded Cr Robertson: That Committee CONFIRMS the Minutes of the Behaviour Complaints Committee meeting held on 20 April 2026, as a true and accurate record. Carried – 9/0 <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> Council Members voting for the motion: Mayor Buchan Cr Middlecoat Cr Jecks Cr Liley Cr Rudman </td> <td style="width: 50%; vertical-align: top;"> Council Members voting against the motion: Nil Cr Crichton Cr Hudson Cr Jones Cr Robertson </td> </tr> </table>	Council Members voting for the motion: Mayor Buchan Cr Middlecoat Cr Jecks Cr Liley Cr Rudman	Council Members voting against the motion: Nil Cr Crichton Cr Hudson Cr Jones Cr Robertson
Council Members voting for the motion: Mayor Buchan Cr Middlecoat Cr Jecks Cr Liley Cr Rudman	Council Members voting against the motion: Nil Cr Crichton Cr Hudson Cr Jones Cr Robertson		
8.	Matters Arising from Minutes of Previous Meeting		
	Nil		

9.	Declarations of Members and Officers Interests																								
	The Chairperson asked if there were any interests to declare. There were none.																								
10.	Matters Behind Closed Doors																								
	Moved Cr Liley, seconded Cr Robertson: That Behaviour Complaints Committee CLOSES the meeting to the members of the gallery in accordance with Section 5.23(2)(b) and (f) of the <i>Local Government Act 1995</i> to allow the Committee to discuss Confidential Item BC-002/26 Code of Conduct Behaviour Complaint 03/2026. Carried – 9/0 <table> <tr> <td>Council Members voting for the motion:</td><td>Council Members voting against the motion:</td></tr> <tr> <td>Mayor Buchan</td><td>Cr Crichton</td></tr> <tr> <td>Cr Middlecoat</td><td>Cr Hudson</td></tr> <tr> <td>Cr Jecks</td><td>Cr Jones</td></tr> <tr> <td>Cr Liley</td><td>Cr Robertson</td></tr> <tr> <td>Cr Rudman</td><td></td></tr> </table> 4:05pm The Chairperson requested that members of the gallery and Officers depart the meeting. The meeting resumed behind closed doors. Moved Cr Crichton, seconded Cr Jones: That Behaviour Complaints Committee SUSPENDS Standing Orders Local Law 2001 clause 9.5 Limitation of Number of Speeches. Carried – 9/0 <table> <tr> <td>Council Members voting for the motion:</td><td>Council Members voting against the motion:</td></tr> <tr> <td>Mayor Buchan</td><td>Cr Crichton</td></tr> <tr> <td>Cr Middlecoat</td><td>Cr Hudson</td></tr> <tr> <td>Cr Jecks</td><td>Cr Jones</td></tr> <tr> <td>Cr Liley</td><td>Cr Robertson</td></tr> <tr> <td>Cr Rudman</td><td></td></tr> </table>	Council Members voting for the motion:	Council Members voting against the motion:	Mayor Buchan	Cr Crichton	Cr Middlecoat	Cr Hudson	Cr Jecks	Cr Jones	Cr Liley	Cr Robertson	Cr Rudman		Council Members voting for the motion:	Council Members voting against the motion:	Mayor Buchan	Cr Crichton	Cr Middlecoat	Cr Hudson	Cr Jecks	Cr Jones	Cr Liley	Cr Robertson	Cr Rudman	
Council Members voting for the motion:	Council Members voting against the motion:																								
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Cr Liley	Cr Robertson																								
Cr Rudman																									

CONFIDENTIAL ITEM**Section 5.95(3) Local Government Act 1995 (Act)**

This item may be discussed behind closed doors as per
Section 5.23(4)(b) information relating to the personal affairs of an individual; (f) information the making public of which would be likely to impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; of the Act

Behaviour Complaints Committee	
Report number / title:	BC-002/26 Code of Conduct Behaviour Complaint 03/2026
File number:	CPM/231
Proponent/s:	
Author:	Mr Jim Olynyk, Manager Governance and Councillor Support/ Complaints Officer
Other Contributor/s:	
Date of Committee meeting:	19 May 2026
Previously before Council:	
Disclosure of Interest:	
Nature of Council's role:	Executive (Decision through Delegated Authority)
Attachments:	1. City of Rockingham Code of Conduct for Council Members, Committee Members and Candidates 2. Council Policy – Code of Conduct Complaints Management 3. Council Policy – Communications and Social Media 4. Confidential – Assessment Complaint Report 5. Confidential – Complaint Form
Site:	
Lot Area:	

Purpose of Report

To determine Behaviour Complaint 03/2026 in accordance with the requirements of Council Policy - Code of Conduct Complaints Management (**Policy**).

Voting Requirements

Simple Majority

Officer Recommendation

That the Behaviour Complaints Committee **SUPPORTS** the outcomes contained in the conclusion of the Confidential Report.

Behaviour Complaints Committee Resolution**Moved Cr Liley, seconded Cr Hudson:**

That the Behaviour Complaints Committee **SUPPORTS** the outcomes contained in the conclusion of the Confidential Report.

Carried – 9/0**Council Members voting for the motion:**

Mayor Buchan Cr Crichton
Cr Middlecoat Cr Hudson
Cr Jecks Cr Jones
Cr Liley Cr Robertson
Cr Rudman

Council Members voting against the motion:

Nil

The Committee's Reason for Varying the Officer Recommendation

Not Applicable

Moved Cr Jecks, seconded Cr Crichton:

That Behaviour Complaints Committee **RESUMES** Standing Orders Local Law 2001 clause 9.5 Limitation of Number of Speeches.

Carried – 9/0**Council Members voting for the motion:**

Mayor Buchan Cr Crichton
Cr Middlecoat Cr Hudson
Cr Jecks Cr Jones
Cr Liley Cr Robertson
Cr Rudman

Council Members voting against the motion:

Nil

4:12pm Moved Cr Jecks, seconded Cr Crichton:

That the Behaviour Complaints Committee **OPENS** the meeting to the members of the gallery.

Carried – 9/0**Council Members voting for the motion:**

Mayor Buchan Cr Crichton
Cr Middlecoat Cr Hudson
Cr Jecks Cr Jones
Cr Liley Cr Robertson
Cr Rudman

Council Members voting against the motion:

Nil

The Chairperson invited members of the gallery to rejoin to the Behaviour Complaints Committee meeting and read aloud the resolution.

11.	Date and Time of Next Meeting
	The next meeting of the Behaviour Complaints Committee will be held at a date and time to be advised.
12.	Closure
	There being no further business, the Mayor thanked those persons present for attending the Behaviour Complaints Committee meeting, and declared the meeting closed at 4:13pm .



Quarterly Services Report

Q1 2026



Expertise



WALGA's Q1 Economic Briefing Released

This highly anticipated briefing provided timely insights into economic conditions impacting WA Local Governments, including fuel supply, inflationary pressures, and interest rates. It also included a scenario analysis of how the oil supply constraints may impact construction costs. Read the briefing [here](#).



WALGA welcomes new President and Deputy President

City of Stirling Mayor Mark Irwin was elected as the new President of the Western Australian Local Government Association in March 2026. The State Council also elected Shire of Northam President Chris Antonio as WALGA Deputy President.

WALGA congratulates and welcomes President Irwin and Deputy President Antonio, and we look forward to working together, as the authoritative voice and trusted partner for Local Government in Western Australia.

More Aboriginal Businesses available to Members through WALGA's Preferred Supplier Program (PSP)

In response to Member feedback, WALGA has been actively working to increase the number of Aboriginal businesses on the PSP. There are now over 65 Aboriginal businesses available to Members through the PSP delivering goods and services, from ICT supplies and project management consultancy, through to architects and civil contractors.

Preferred Suppliers identified as Aboriginal businesses have been verified through registration with recognised organisations including Supply Nation, the Noongar Chamber of Commerce and Industry (NCCI), or the Aboriginal Business Directory WA. WALGA remains committed to strengthening opportunities for Aboriginal businesses to participate meaningfully in Local Government supply chains and to support Members with their procurement objectives. Explore Aboriginal Preferred Suppliers by using the filter on the [WALGA Preferred Supplier Directory](#).



Members Hub

Located on Level 3 at WALGA, the Members Hub offers modern workspaces, private meeting rooms, a fully equipped conference room, printing to Wi-Fi, and a comfortable kitchen and breakout area – all designed to support productivity and collaboration.

Members can book spaces for meetings, hybrid calls, focused work, or hosting colleagues while in Perth. For information and bookings phone (08) 9213 2000 or email info@walga.asn.au

WALGA Training – Upcoming courses

- Residential Design Codes (R-Codes)
- CEO Performance Review
- Health and Safety Representatives (HSR) Refresher Training – 1 Day
- Recovery Coordinators Course for Local Government – 2 Days
- Effective Supervision – 2 Days

11 June
15 June
16 June
25-26 June
9-10 July



Influence

WALGA engages with Fuel Security State Controller

Representatives from WALGA's State Council and Executive Team have been meeting weekly with Fuel Security State Controller, Rob Cossart.

These meetings provide an opportunity to provide insights from Local Governments to Mr Cossart. WALGA will continue to stay central to the conversations and provide timely sector updates.

For more information, visit [Fuel Security – Local Government Update | WALGA](#)

Importance of community benefits recognised by State Government in release of Renewable Energy Guideline

The State Government's release of the *Community Benefits Guideline for Large-scale Renewable Energy Projects in the South West Interconnected System* marks a key step in ensuring regional communities share in opportunities created by the energy transition.

The Guideline follows strong advocacy from WALGA for meaningful local benefits and builds on the release of WALGA's Renewable Energy Community Benefits and Engagement Guide in July 2025.



Aboriginal Engagement Forum

A big thank you to the 250 First Nations leaders, Local Government Officers, State Government representatives and WA businesses who came together in March for WALGA's 2026 Aboriginal Engagement Forum.

Focused on the theme 'Kaartidjin kwop koorliny | Empowerment in Action', the event included case studies and collaborative panel sessions that explored ways to increase Aboriginal representation in Local Government and building meaningful employment, leadership, and business pathways.



Mayors and Presidents Forum

Local Government Mayors and Presidents joined WALGA's first Forum for 2026 on Friday, 27 March. President Mark Irwin shared his vision for WALGA and how he plans to build on the success to-date, working with the State Government to ensure the best outcomes for WA Local Governments and their communities. Attendees also heard from Minister for Local Government, Hon Hannah Beazley MLA, who outlined the State Government's priorities for 2026, and Local Government Inspector Tony Brown, who provided an overview of the Inspectorate, its functions and early insights into the sector.

The Forum presents a valuable opportunity for Mayors, Presidents and State Councillors to discuss key issues, share insights, and collaborate on initiatives that impact communities.

Support

City of Rockingham – Key statistics



10

Employee Relations queries



15

Governance & Procurement
advice



\$3.25M

PSP quarterly spend
(estimated)



7

Training courses attended



Tax Advisory Service

Supporting Local
Government tax compliance

WALGA Contacts



Nick Sloan
Chief Executive Officer
9213 2000



Kirsty Martin
Executive Manager,
Member Services
9213 2095



Nicole Matthews
Executive Manager Policy
9213 2039



Rachel Horton
Executive Manager Advocacy
9213 2038



Ian Duncan
Executive Manager Infrastructure
9213 2031



City of Rockingham

BULLETIN

Community Development

June 2026

PLEASE RETAIN FOR COUNCIL MEETING



City of Rockingham
Community Development Bulletin
June 2026



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City of Rockingham
Community Development Bulletin
June 2026



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Community Safety and Support Services Monthly Team Summary



1. Community Safety and Support Services Team Overview

The Community Safety and Support Services Team deliver a range of services to tackle issues of community safety and well-being.

Community Safety aims to build partnerships across the government and non-government sectors in order to develop, implement and evaluate projects that aim to enhance community safety through:

- Increasing community engagement, participation, empowerment and ownership of community safety and crime prevention initiatives.
- Strengthening of strategic alliances with key stakeholders including Police and State and Federal agencies.
- Recruitment, training and retention of volunteers aligned with volunteer best practice models.

Community Support Services aim to maximise the availability of support services for at risk and/or marginalised groups, by working with all levels of government, the non-government sector, private agencies and the community through the provision of:

- Training opportunities for the community and sector
- Strengthening interagency partnerships and collaborative programs
- Raising awareness of referral pathways
- Advocacy for identified local issues
- Information, promotion and events focused on key areas of vulnerability.

2. Project Status Reports

Project	2.1 Community Support Services Accommodation Needs and Feasibility Study		
Budget:	\$150,000	Expenditure to date:	Nil
Commencement date:	July 2025	Estimated finish date:	December 2026
Project Officer:	Mr Matt Lewis, Coordinator Community Safety and Support Services		
Author:	Ms Carly Kroczek, Senior Project Officer- Community Development		
Progress Report:			

Contract to provide services has been signed off by both parties.

Project	2.2 Assertive Outreach		
Budget:	\$200,000	Expenditure to date:	\$199,931
Commencement date:	July 2021	Estimated finish date:	June 2026
Project Officer:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Author:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		

Homelessness Funding Response Project

The Homelessness Response Pilot Project is using the Assertive Outreach budget to support the intervention response and/or prevention of homelessness in Rockingham. Both Projects concluded on Friday 22 May 2026 and have provided the City with their acquittal and evaluation reports. The outcomes from these reports will be included in the upcoming discussion paper and CES.

Project	2.3 Social Connection		
Budget:	\$15,000	Expenditure to date:	\$13,844.68
Commencement date:	July 2025	Estimated finish date:	June 2026
Project Officer:	Ms Kirstie Pink, Project Officer Community Transport		
Author:	Ms Kirstie Pink, Project Officer Community Transport		

No updates since May 2026.

Project	2.4 Crisis/Supported Accommodation Needs and Feasibility Study		
Budget:	\$160,000	Expenditure to date:	Nil
Commencement date:	July 2025	Estimated finish date:	July 2027
Project Officer:	Miss Ainsley Jones, Community Development Officer (Community Support Services)		
Author:	Mr Matt Lewis, Coordinator Community Safety and Support Services		

The project will go out for quotes in 2026 – 2027 financial year.

3. Information Items

3.1 Community Support Services

Author:	Ms Kylie Rose, Acting Community Development Officer (Community Support Services) for Miss Ainsley Jones Ms Elaine Jensen, Acting Community Development Officer (Community Support Services) Ms Janete Cardoso-Reos, Community Development Officer (Diversity and Inclusion) Mr Matt Lewis, Coordinator Community Safety and Support Services Ms Mary-Jane Rigby, Manager Community Safety and Support Services

In line with the MindFrame Department of Health National Standards for safe media coverage of vulnerable topics, it is noted that content referencing suicide, homelessness, financial hardship, mental health and suicide are covered in the below items.

There is always someone available to listen. If you or someone you know needs help, please contact:

Lifeline 13 11 14 – lifeline.org.au

Suicide Call Back Service – 1300 659 467; suicidecallbackservice.org.au

1800Respect – 1800 737 732; 1800respect.org.au

In the case of an emergency, always call 000.

Event/ Workshop Name	Date	Location	Key Organisations involved	Key Outcomes / Details
Purple Road Craft Workshop	Wednesday 27 May 2026	Safety Bay Library	Art Jam WA	Free community hands-on craft workshop. Finished creations to form part of a Purple Road display showcased across Rockingham to raise awareness for World Elder Abuse Awareness Day on 15 June 2026 annually.
Youth Mental Health First Aid	Thursday 28 and Friday 29 May 2026	Gary Holland Community Centre	Brain Ambulance	Free community workshop for individuals 18+ to provide skills to identify and respond to mental health concerns in young people.
Responding to Escalating Behaviours Workshop	Friday 19 June 2026	Secret Harbour Surf Lifesaving Club	RDP Enterprises	Free workshop to support individuals in the community to engage with individuals displaying challenging behaviours.
Seniors Safety Morning Tea	Wednesday 24 June 2026	Gary Holland Community Centre	Advocare Older Persons Rights Service SCALES Community Legal Service	A free morning tea to invite conversation about staying safe in relationships, home and community. Guest speakers, service displays and support information. Includes a display of the Rockingham Purple Road Project.
Mental Health First Aid	Thursday 25 and Friday 26 June 2026	Gary Holland Community Centre	Brain Ambulance	Free community workshop to develop peer helper skills to identify and respond to mental health concerns.
RUOK Convoy Conversation Event	Thursday 25 June 2026	Aqua Jetty	RUOK National Day	Partnership event with RUOK National Convoy Roadshow. Promoting community messages of having supportive conversations.
Applied Suicide Intervention Skills Training	Wednesday 1 and Thursday 2 July 2026	Secret Harbour Surf Lifesaving Club	National Centre for Suicide Prevention Training Neami National	Free community workshop to help community develop deeper understanding of suicide and connect to others to provide support and encourage help-seeking. Funded through partnership with Neami TRISP program.

Homelessness Responses

From January 2026 to mid-May 2026, the CSSS team have completed 255 requests related to people experiencing homelessness across the City. These requests include actions such as, but not limited to, referrals to Assertive Outreach, Ranger Services and other internal teams, as well as private or State Government land holders and other community stakeholders.

Below is a table breakdown showing homelessness response comparisons between the last three months and year date totals between 2026 and 2025.

Year	February	March	April	Total Year to Date
2026	50	63	56	225
2025	51	66	68	224

Please note – the above numbers may vary from what has been previously reported in Bulletins due to dates changing post reporting as new actions and information has been undertaken. Previous bulletins also provided numbers to the middle of the month, whereas the above captures the final numbers at the end of the month.

Adult English Conversation Group

This Group runs every Thursday from 9:30am–11:30am at Rockingham Library during school terms and is designed for beginner-level English speakers. Term 2 2026 runs from 23 April 2026 to 2 July 2026.

Sessions provide a welcoming and safe space to practise everyday English, connect with others, and access information about City programs and local services. No registration is required. Participants may attend any session independently.

Sessions are facilitated by two culturally competent volunteers with adult-teaching experience. The program supports community members from migrant and refugee backgrounds who have limited opportunities to develop their English skills.

A new one-on-one support component will soon operate from 11:30am–12:00pm offering participants an additional 30-minute opportunity to practise introducing themselves.



Adult English Conversation Group – Term 2, 24 April 2026

3.2 Rockingham Connect Community Transport Project

Author: Ms Kirstie Pink, Project Officer Community Transport

During April 2026, the Rockingham Connect Community Transport Service (RCCTS) delivered 292 client trips.

Destination	Frequency	April 2025	March 2026	April 2026	Total Current FY to date
Autumn Centre – Monday	Weekly	31	32	18	264
Autumn Centre – Friday	Weekly	43	87	48	740
Baldivis Shopping Centre	Fortnightly	34	22	34	202

Destination	Frequency	April 2025	March 2026	April 2026	Total Current FY to date
Bunnings	Monthly	16	14	14	146
Rockingham Navy Club Bingo	Weekly	50	33	26	266
Rockingham Shopping Centre	Weekly	99	85	92	839
Spud Shed	Fortnightly	14	16	14	176
Warnbro Shopping Centre	Fortnightly	12	18	20	210
Internal Hire/Specialty	Varies	90	92	26	593
TOTAL		389	399	292	3,436

3.3 Community Safety

Author:	Ms Brooke Whitmore, Community Development Officer (Community Safety) Mr Gary Coe, Community Development Officer (Community Safety) Ms Josephine Harriman, Events and Administration Officer (Community Safety and Support Services) Mr Matt Lewis, Coordinator Community Safety and Support Services Ms Mary-Jane Rigby, Manager Community Safety and Support Services

Mobile CCTV Locations

Mobile CCTV Unit	Location	Reason for placement	Person Requesting
Plinth 2	Port Kennedy Drive, Port Kennedy	Hoon driving location	Community request
Plinth 3	Secret Harbour Surf Lifesaving Club car park, Secret Harbour	Hoon driving location	Community request
Trailer 2	Dampier Drive foreshore car park, Golden Bay	Antisocial behaviour and hoon behaviour	Community request
Trailer 3	Penguin Island Visitor Centre, Shoalwater	Antisocial behaviour and hoon behaviour	Visitor Centre request
Trailer 4	Works Depot	Battery Charging issues and yearly service	Contractor request
Trailer 5	Memorial Drive, Peron	Antisocial behaviour and hoon driving	Police request
Trailer 6	Patterson Road, Rockingham	Anti-social behaviour and trespass issues	Internal request

Road Safety Week - National Safe Walk to School Day

On Friday 15 May 2026 Charthouse Primary School hosted the Community Safety Van to promote National Safe Walk to School Day (NSWTSD). The aim of NSWTSD is to promote the benefits of riding and walking to school safely. The red carpet was rolled out, where students could have their photos taken, with images provided to students, including road safety messaging.



Red carpet for students' arrival photographs – Key safety information table

Local retailers - eRideables

eRideable and bike retailers within the City were provided with eRideable law signage and Bikelinc information to assist customers to make an informed decision before purchasing their eRideable or ebike.

Road Safety Community Events

During National Road Safety Week 17 – 24 May 2026, the City delivered two community road safety events aimed at promoting safer behaviours on roads and shared paths, while encouraging active and sustainable transport options.

A free bike safety check event was held at the Aqua Jetty on Wednesday 20 May 2026 where community members accessed free bike maintenance checks, received education regarding bike and eRideable laws, registered their bikes through BikeLinc, and completed a sustainable transport survey.



Free bike maintenance checks – Road Safety and e-Rideables information

The City also hosted a free family-friendly Community Road Safety Day at the Baldivis Indoor Sports Complex on Sunday 24 May 2026. The event included free bike checks, a children's bike obstacle course, first aid awareness activities and road safety educational games with Constable Care. The event provided an engaging opportunity for families to learn more about road safety in a fun and interactive environment.



Community Road Safety Event – Baldvis Indoor Sporting Complex

Road Safety Pledge

During National Road Safety Week, the City is encouraging the community to make a simple pledge towards safer roads and shared spaces.

The pledge includes:

- Slow down around schools
- Stay focused and put your phone away
- Give bikes space on the road
- Slow down on shared paths and look out for others

Community members can make their pledge online via the link in the Facebook post or in person at the Baldvis Indoor Sports Complex or the Aqua Jetty. Together, small actions can make a big difference in keeping our community safe.



Road Safety Week – Pledge boards and eRideable laws at Baldvis Indoor Sports Complex and Aqua Jetty.

Rockingham Liquor Accord

The latest meeting of the Rockingham Liquor Accord was held at Dan Murphys Rockingham on Tuesday 19 May 2026. The new Officers in Charge of both Rockingham and Baldvis Police Stations were present, along with members from licensed venues, bottle shops and a security company provider. A member of the Rockingham Street Chaplains also attended and provided an update of the work being carried out in the area by their volunteers.

Venue managers for licensed premises have now started a What's App group to share details with each other around disruptive patrons that have been ejected from their premises. This ensures that they are not allowed to attend other premises.

The meeting was productive with members remaining after it had finished to network.

Speed Sign Trailer

The City's speed sign trailer has been relocated from Esplanade, Rockingham to a new location along Marillana Drive, Golden Bay. This was in consultation with the City's traffic department, to help address ongoing concerns reported by residents around speeding in this location.



Speed Sign Trailer – Marillana Drive, Golden Bay

Safety Subsidy Scheme

The Safety Subsidy Scheme provides up to \$150 per household, per financial year for eligible residents to make their home safer.

The following applications were received for the month of April 2026.

Month	Number of Applications Received	Number Ineligible	Total Approved \$
July 2025	51	2	7,001.79
August 2025	48	0	3,835.97
September 2025	27	1	8,905.18
October 2025	33	0	4,487.12
November 2025	47	1	4,433.00
December 2025	28	0	5,441.32
January 2026	34	6	3,897.15
February 2026	50	3	6,066.31
March 2026	34	2	4,503.80
April 2026	35	0	4,198.13
Total current FY to date	387	15	\$52,769.77

Of the applications approved in April 2026, external fittings (including security doors, screens, doorbells and roller shutters) were the most popular, followed by CCTV and personal safety items (medic alert watch/pendants).

Library Services Monthly Team Summary



1. Library Services Team Overview

The Library Services Team delivers a range of services through the Safety Bay Library, Warnbro Community Library, Mary Davies Library and Community Centre and Rockingham Central Library, which includes:

- Provision of a current and diverse collection of resources
- Provision of Young People's Services
- Provision of electronic library services
- Provision of reference services
- Provision of services for seniors
- Provision of a housebound service

2. Project Status Reports

Nil

3. Information Items

3.1 April 2026 Library Services Statistics

Author: Ms Alison Oliver, Manager Library Services

April 2026 City of Rockingham Libraries Circulation Statistics

	Autumn Centre Library	Mary Davies Library	Rockingham Library	Safety Bay Library	Warnbro Community Library	Library Admin/ Web	Total
Loans	79	5,740	5,742	5,585	4,249	49	21,444
Returns	88	5,129	5,720	5,120	3,890	6	19,953
Renewals	4	178	185	195	60	7,577	8,199
Holds	8	344	173	421	194	1,691	2,831
General Enquiries	30	704	379	562	444	0	2,119
Technology Enquires	137	1,381	727	494	403	0	3,142
New Members	2	225	90	42	48	0	407
Total Visitors	165	7,341	8,830	6,373	1,977	0	24,686
Computer Bookings	21	467	449	348	182	0	1,467
Computer Hours Used	15	349	377	207	122	0	1,070
Online Resources Statistics							
eBooks/eAudio	eMagazines		Webpage/OPAC Visits		Streaming Movies		
8,638	17,916		51,015		1,123		

April 2026 Consolidated Library Services Statistics			
Activity	March 2026	April 2026	April 2025
Circulation	57,686	52,427	54,860
eResource Usage	78,902	82,364	100,305
New Members	494	407	413
Visitors	26,438	24,686	24,635
Young Peoples Services Activities	2,701	2,764	3,024
Library Computer Users	1,819	1,467	1,631
Library Computer Hours Used	1,237	1,070	1,176.5
Community Centre External Users	144	133	125
Community Centre Internal Users	20	22	26
Community Centre Total Hours Booked	1,492	1,249	945.5
Justice of the Peace Service	53	39	n/a
Housebound Library Service Deliveries	40	28	n/a

3.2 Mary Davies Library and Community Centre (MDLCC)

Author: Ms Jessica Ellis, Coordinator Mary Davies Library and Community Centre

April 2026 Events and Programs Mary Davies Library and Community Centre			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	152	158	310
Toddler Time	141	141	282
Story Time	46	45	91
Toddler Movie	7	4	11
Under 5's STEAM Lab	15	11	26
STEAM Lab	20	16	36
New Parents Group	7	7	14
School Holidays	58	34	92
Other events	115	0	115
Total Attendance	561	416	978
Adult Programs and Events			
Various Programs	N/A	256	256

MDLCC held a special event to help celebrate the mothers in our community with a Mother's Day disco on Saturday 9 May 2026. The event was a fantastic evening enjoyed by all who attended. Families came together for a fun-filled night featuring face painting, pizza, crafts, dancing, and games. Children had the opportunity to create something special for Mum, with activities including bracelet making, picture frame decorating, and button boutique crafts. The dance floor was full of energy thanks to our DJ, while special guests Woody and Elsa added extra excitement and fun throughout the night. The event created a wonderful atmosphere for families to celebrate Mother's Day together, making lasting memories and enjoying a night of entertainment and creativity.

For the adults in April 2026 MDLCC held a variety of events. First up was a Paper flower workshop to bring awareness to the Purple Road Project and World Elder Abuse Awareness. Participants of all experience levels were invited to create detailed paper blooms to take home. All who attended responded positively to the approachable techniques and supportive guidance. The event also highlighted the strong collaboration between the library's events team and the City's Community Support Services team. This partnership strengthened the program's reach and ensured a welcoming, well-supported environment for all participants.

A technology based session was held with a Cricut for beginners course to help highlight the many features of *the hub* space. The workshop provided participants with a structured introduction to the library's Cricut machine and its core functions. Attendees received guidance on using Design Space software, selecting appropriate materials, and completing basic cutting tasks. The session also outlined the machine's broader applications, including t-shirt and hat design.

On Tuesday 12 May 2026, an awe-inspiring session gave adults a rare, close-up encounter with owls and other raptors in our Birds of Prey event. Participants learned about each species, observed their behaviours, and had the opportunity to hold a bird under expert supervision. Attendees particularly appreciated that this was an adults-only event — a chance to enjoy an experience that is often designed for children, where adults typically miss out.

And to round out the events for adults, two of our amazing library staff held a sequin embroidery session on Thursday 21 May 2026. The Sequin Embroidery workshop introduced participants to simple embroidery techniques while guiding them through creating a beautiful floral arrangement embellished with sequins. Each attendee embroidered their design onto a handy cotton bag — a practical piece they can continue using for many purposes, including as a library bag. Participants thoroughly enjoyed the creative process and the chance to produce something both decorative and useful.

MDLCC's regular children's programs continue to grow in popularity. During May 2026, families learnt about Drop Bears and celebrated families of all shapes and sizes at Story Time, enjoyed parachute play during our Toddler Time and the babies loved playing with the bubbles during Rhyme Time. During our STEAM sessions children explored engineering concepts by making bead coasters with cardboard tubes, and in Under 5's STEAM children engaged with a variety of sensory exploring activities based around the story 'Sharing A Shell' during a fun filled program provided by The Nature Seekers.

A beautifully hosted Mother's Day Storytime brought families together for a morning of connection and celebration. Families enjoyed a thoughtful selection of stories that highlighted the many forms of motherhood, creating a calm and welcoming atmosphere for parents and children alike. Following the readings, attendees shared a light morning tea, encouraging everyone to pause, chat, and engage with one another. The event not only offered a meaningful moment of appreciation for mothers but also fostered new relationships within the community, strengthening the sense of belonging that makes gatherings like this so valuable.



April 2026 Mary Davies Library and Community Centre Community Centre Bookings				
Room	External User Groups	Internal (CoR) User Groups	Total Hours	Total customers
Boobook Children's Activity Room	12	4	97.25	5,621
Carnaby Function Hall 1	13	10	129.25	2,776
Carnaby Function Hall 2	15	6	98	n/a
Corella Meeting Room/ Arts Space	21	2	57.75	n/a
Honeyeater Meeting Room	10	0	118	n/a
Wattlebird Meeting Room	16	0	137.5	1,156
Wagtail Room	10	0	125.75	n/a
Total	97	22	763.5	9,553

3.3 Baldivis South Community Centre

Author: Ms Jessica Ellis, Coordinator Mary Davies Library and Community Centre

April 2026 Baldivis South Community Centre Usage			
Room	External User Groups	Internal (CoR) User Groups	Total Hours
Banksia Hall	9	0	171
Grevillea Activity Room	9	0	98.5
Paperbark Activity Room	13	0	100.5
Sheoak Room	5	0	115.5
Total	36	0	485.5

3.4 Rockingham Library

Author: Ms Debra Hodges, Branch Librarian Rockingham Library

April 2026 Events and Programs Attendances Rockingham Library			
Young Peoples Services and Events			
Attendees	Children	Adults	Total
Rhyme Time	40	40	80
Toddler Time	79	91	170
Under 5 STEAM Lab	69	40	109
Saturday STEAM	27	21	48
<i>the studio</i> sessions	26	118	144
Total attendance	241	310	551
Adult Programs and Events			
Various Programs	NA	408	408
Justice of the Peace Service	N/A	39	39
Toy Library Statistics			
Toy loans	Visitors	New Members	Total Members
553	546	31	1,621

Rockingham Library recognised World Asthma Day with a nurse educator from Respiratory Care WA delivering a very informative talk on living well with Asthma and Chronic Obstructive Pulmonary Disease (**COPD**) to 9 adults. Very useful information, every participant said that they had learned something helpful about managing their condition that they hadn't known before. Often doctors only have time to dispense the medication so these sessions are useful for people to ask questions and to discuss the maintenance and care of devices.

An officer from the Waste Education Team presented a session entitled Mission Recycle Right. Several local recycling champions attended this session and shared tips, local places to drop off recyclable items and information about chip packet emergency blanket initiatives so it provided good sustainability networking.

To celebrate the WA Tree Festival Dr Christine Groom presented a talk on *Creating Black Cockatoo friendly suburbs* which was attended by 31 adults, all passionate about ensuring the survival of these iconic birds unique to South Western Australia. Dr Groom spoke about the Carnaby, Baudin and Red-Tailed Black Cockatoo, their differences, where they prefer to nest and how to identify them. She detailed her research and offered ideas for protecting these birds and providing bird friendly green corridors. Everyone had positive feedback and thanked staff for hosting the speaker.

In this month's Makers & Creators session participants created unique padded fabric bows for decoration. Good use of fine motor skills to create sustainable decorations in a social setting.

A tutor from TAFE brought their new intake of English as a second language students on two tours of the library to discover our resources, sign up for a membership and learn how to search the website.

The Library ran another successful Brain Games morning session, where adults and seniors played fun board games, completed jigsaw puzzles and did puzzles such as crosswords and sudoku in a social setting. The aim of the session was to improve memory and focus while also providing benefits from social engagement. We sourced some heritage Australian board games from the 1800's and early 1900's that were free to download from the State Library of South Australia that the participants particularly enjoyed



3.5 Safety Bay Library

Author:

Ms Bernadette Mullins, Branch Librarian Safety Bay Library

April 2026 Events and Programs Safety Bay Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	118	116	234
Toddler Time	70	55	125
Story Time	62	35	97
STEAM Lab	11	5	16
Under 5 STEAM Lab	57	44	101
Lego Challenge Club	42	23	65
New Parent Group	8	8	16
Total attendance	368	286	654
Adult Programs and Events			
Various Programs	N/A	141	141
Housebound Deliveries	N/A	28	28

Armchair Travel concluded at Safety Bay Library in May 2026, with attendees journeying virtually to Vietnam. Participants explored the country's vibrant culture, stunning landscapes, and iconic landmarks. The program sparked engaging conversations, with some attendees sharing their own travel experiences while others felt inspired to visit. Many noted that the only element missing was the smell and taste of Vietnam's delicious cuisine.

The May 2026 Makers and Creators activity focused on fabric bow-making. Participants learned how to follow a simple sewing pattern and apply basic hand-sewing techniques to create their own bows. Sessions were held at both Safety Bay Library and Rockingham Library, providing a welcoming environment where attendees could connect, collaborate, and support each other.

Throughout May 2026, Safety Bay Library also participated in the Purple Road campaign, which raises awareness of elder abuse and highlights the issue of casual ageism in the community. In partnership with the City's Community Support Services Officer, the library offered free craft kits for community members to create purple flowers to wear on World Elder Abuse Awareness Day, held on the 15 June 2026. Additionally, Ellie from Art Jam facilitated a Purple Road flower workshop on 27 May 2026, giving participants the opportunity to create their own flowers in a relaxed and social setting.

Even though the weather was cooling, the Safety Bay Library was buzzing with activity during the month of May 2026.

The Librarian's Children and Youth (**LCY**) team were invited to the Waikiki Child and Parent Centre to be a part of the Welcoming the Babies event where parents and families who have had a child in the past two years can connect with local, state and federal support services. The LCY team had the opportunity to speak with many families, chat about the Library services and provide information on everything the Library has to offer.

During the week of World Bee Day, the Safety Bay Library became a hive of activity with themed under 5's activities designed to appreciate the important roles that bees play in our environment, health and wellbeing. Our littlest community members explored the amazing life cycles of bee's, bee safety and most importantly how to appreciate and protect bees and their habitats.

May is an important month in the Library calendar as we celebrate National Simultaneous Story Time. This year millions of children, parents, teachers, and library lovers across Australia and beyond came together to read *Luna Roo the Kangaroo Baller* at the same time — celebrating the joy of reading, storytelling and connection. Safety Bay Library held a celebratory Story Time session and a special Under 5's STEAM Lab session to explore the book, its themes and its characters. Little ones explored the benefits of teamwork, physical activity and believing in yourself.



3.6 Warnbro Community Library

Author: Ms Rachel Tatarynowicz, Branch Librarian Warnbro Community Library

April 2026 Events and Programs Warnbro Community Library			
Young Peoples Services Programs and Events			
Attendees	Children	Adults	Total
Rhyme Time	80	91	171
Toddler Time	40	42	82
Story Time	21	16	37
Under 5s STEAM Lab	16	10	26
STEAM Lab	2	2	4
Secret Harbour Sing and Play	37	35	72
School Holidays	108	81	189
Total Attendance	304	277	581
Adult Programs and Events			
Various Programs	N/A	74	74

At Warnbro Community Library in May 2026, children's programs continued to attract consistent attendance. Following one Rhyme Time session, Sara from Earthside EcoBums delivered a Cloth Nappy Workshop for new parents. Several families attended the session and provided positive feedback, particularly noting the workshop's sustainability focus.

Under 5's STEAM Lab featured a visit from Nature Seekers, who presented The Very Hungry Caterpillar using recycled materials in an engaging, hands-on format. Later in the month Under 5's explored the concept of flight, with children creating paper-bag kites, paper planes and parachutes.

In Warnbro's afterschool STEAM Lab, children completed a LEGO challenge to design an original superhero. ReMida also delivered a session on wheels, cogs, and gears, that encouraged children to build functional creations using recycled materials. The presenter guided children on how to twist, tie and hammer components together safely without the use of tape or glue, resulting in inventive projects.

National Simultaneous Storytime takes place every year in May all across Australia. At Warnbro Community Library, we celebrated this event in the library and also made a special visit to Warnbro Primary School to read this year's book, *Luna Roo the Kangaroo Baller*. The primary students had the opportunity to learn about their local library and celebrate the joy of reading together.

For the adults in May 2026, Warnbro Community Library hosted a Neurodiversity 101 workshop to address common misconceptions, highlight the wide spectrum of lived experiences, explore the range of factors that affect inclusion. Participants learnt practical strategies to help neurodivergent people feel seen, valued and accepted. Mabel from Mabatan Consulting presented the workshop and she received positive feedback for the way she presented information in a steady and easy to understand manner.



Community Infrastructure Planning Monthly Team Summary



1. Community Infrastructure Planning Team Overview

The Community Infrastructure Planning Team delivers a range of services which includes:

- Community Infrastructure Planning Projects
- Strategic Community Infrastructure Policy Development
- Planning Community Infrastructure
- Population, Demographics and Trends Analysis

2. Project Status Reports

Nil

3. Information Items

The following projects are being led by the Community Infrastructure Planning team and delivered in partnership with the Infrastructure Project Delivery team under the City's Project Management Framework. The Director Community Development is the Project Sponsor, and the Manager Community Infrastructure Planning is the Project Lead.

Major Projects

- Aqua Jetty Stage 2 (led by the Infrastructure Project Delivery team with the Manager Infrastructure Project Delivery as the Project Lead)
- Baldivis Sports Complex
- Safety Bay Foreshore Community Facility Development
- Anniversary Park Clubroom Redevelopment
- Baldivis Men's Shed
- Autumn Centre Redevelopment
- Rockingham Foreshore Activity Node
- Warnbro Community Recreation Centre Redevelopment

Minor Projects

- Nil

The Community Infrastructure Planning team is undertaking the following planning work on future community infrastructure projects:

- Lark Hill Sportsplex Northern Expansion

3.1 Baldivis Sports Complex

Author:

Ms Andrea Clark, Senior Community Infrastructure Planning Officer
Mr Rob Pollock, Major Infrastructure Project Officer

Works completed May 2026:

Baldivis Tennis Shelter

- Advertising tender for tennis shelter opened Saturday 23 May 2026

Works scheduled for June 2026:

Baldivis Tennis Shelter

- Construction tender package anticipated to close late June 2026

3.2 Safety Bay Foreshore Community Facility Development

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer

Works completed May 2026:

- Community consultation period held between 4 – 18 May 2026 included owner/resident mail out, online survey and two community workshops
- Two community workshops were held at Safety Bay Yacht Club on Wednesday 13 May 2026 (one morning and one evening session) with approximately 55 attendees across both workshops
- Finalisation of Heritage Archival record for Safety Bay Yacht Club
- Draft community consultation report presented for City review

Works scheduled for June 2026:

- Finalisation of community consultation report
- Commence preparation of draft concept plans

3.3 Anniversary Park Clubroom Redevelopment

Author:	Mr Blake Warner, Community Infrastructure Project Officer

Works completed May 2026:

- Finalisation of legal review of construction tender documentation
- Finalisation of procurement preparation of construction tender documentation

Works scheduled for June 2026:

- Advertisement of construction tender documentation

3.4 Lark Hill Sportsplex Northern Expansion

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer

Works completed May 2026:

- Finalisation of **DWER** assessment of the supplementary information for the ground water licence provided by consultants in partnership with the City
- **DWER** letter received by the City advising amendment to licence was approved

Works scheduled for June 2026:

- Finalisation of project documentation
- Commence development of a presentation of a way forward to the City's Executive

3.5 Baldivis Men's Shed

Author:	Ms Andrea Clark, Senior Community Infrastructure Planning Officer

Works completed May 2026:

- Tilt-up panels installed and propped
- Fabrication, treatment, and delivery of structural steel
- Perimeter steelwork installed
- Completion of roof frame works
- SMSB installed

Works scheduled for June 2026:

- Finalise roof steelwork and purlins
- Commence rood cladding works

- Complete additional layer of limestone blockwork to retain landscaping
- Western Power new dome installation



Photo 1: Baldivis Men's Shed – installed tilt up panels



Photo 2: Baldivis Men's Shed – installed perimeter steelwork

3.6 Autumn Centre Redevelopment

Author:	Mr Gerrit Meyer, Community Infrastructure Project Officer

Works completed May 2026:

- Design team completion and submission of final draft detailed design package for City review
- City officers reviewed final detailed design documents

Works scheduled for June 2026:

- Design Team to finalise documentation for tender
- Commence procurement preparation of tender documentation

3.7 Rockingham Foreshore Activity Node

Author:	Mr Blake Warner, Community Infrastructure Planning Officer

Works completed May 2026:

- Finalisation of procurement design tender documentation

Works scheduled for June 2026:

- Advertisement of design tender documentation

3.8 Warnbro Community Recreation Centre Redevelopment

Author:	Mr Gerrit Meyer, Community Infrastructure Project Officer

Works completed May 2026:

- Completion and approval of project planning documentation
- Engaged consultant to develop a high-level concept design for the redevelopment
- Site meeting held with design team
- Architects commenced development of draft high-level concept design

Works scheduled for June 2026:

- High level concept design to be presented for Officer review
- City Officers to review draft high-level concept design for the redevelopment
- Finalisation of high-level concept design

Community Capacity Building Monthly Team Summary



1. Community Capacity Building Team Overview

Community Capacity Building aims to empower community members to develop their capacity to contribute towards building a stronger Rockingham community. This is achieved by providing guidance, support, assistance, knowledge, connections and resources to enable community members to feel a strong sense of local ownership towards their community and the City.

2. Project Status Reports

Project	2.1 Cultural Development and the Arts Strategy		
Budget:	\$0	Expenditure date: to	Nil
Commencement date:	1 July 2024	Estimated finish date:	30 November 2025
Project Officer:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Author:	Ms Donna Cochrane, Coordinator Cultural Development and the Arts		
Progress Report:			

The Cultural Development and Arts Strategy was adopted on 25 November 2025.

Project	2.2 Reconciliation Strategy		
Budget:	\$50,000	Expenditure date: to	\$40,697.73
Commencement date:	1 October 2025	Estimated finish date:	31 December 2026
Project Officer:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Author:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Progress Report:			

Kambarang Services is currently finalising the draft Community Engagement Report for the City's review.

Project	2.3 Disability Access and Inclusion Plan (DAIP)		
Budget:	\$50,000	Expenditure date: to	\$21,965.63
Commencement date:	1 October 2025	Estimated finish date:	31 December 2026
Project Officer:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Author:	Ms Rebekka Jarvis, Coordinator Community Capacity Building		
Progress Report:			

The stakeholder engagement period ended on Monday 25 May 2026. Janali & Co. is currently preparing the draft Community Engagement Report for the City's review.

3. Information Items

3.1 Grants

Author: Ms Amanda Fairhead, Community Grants Officer

Grant applications received since July 2025:

Travel Subsidy Grants:

Month	Number of Applications Received	Total Requested	Total Approved
July 2025	8	\$4,500.00	\$1,900.00
August 2025	23	\$9,600.00	\$6,400.00
September 2025	22	\$10,200.00	\$7,100.00
October 2025	12	\$5,900.00	\$4,300.00
November 2025	18	\$6,400.00	\$4,500.00
December 2025	10	\$3,000.00	\$2,700.00
January 2026	9	\$3,300.00	\$2,000.00
February 2026	5	\$2,100.00	\$500.00
March 2026	27	\$9,300.00	\$6,000.00
April 2026	12	\$4,900.00	\$1,900.00
Total	146	\$59,200.00	\$37,300.00

Youth Encouragement Grants:

Month	Number of Applications Received	Total Requested	Total Approved
July 2025	4	\$2,400.00	\$0.00
August 2025	3	\$1,237.00	\$1,237.00
September 2025	1	\$582.00	\$582.00
October 2025	5	\$3,000.00	\$2,400.00
November 2025	2	\$960.00	\$0.00
December 2025	1	\$280.00	\$640.00
January 2026	0	\$0.00	\$0.00
February 2026	2	\$1,200.00	\$1,200.00
March 2026	8	\$2,400.00	\$2,400.00
April 2026	5	\$2,649.00	\$849.00
Total	31	\$14,708.00	\$9,308.00

General Grants:

Month	Number of Applications Received	Total Requested	Total Approved
July 2025	5	\$12,000.00	\$4,088.20
August 2025	5	\$10,149.00	\$5,779.00
September 2025	3	\$7,972.00	\$3,382.20
October 2025	4	\$10,430.41	\$6,411.77
November 2025	4	\$10,595.75	\$5,442.50
December 2025	0	\$0.00	\$0.00
January 2026	0	\$0.00	\$0.00
February 2026	5	\$8,416.40	\$4,106.40
March 2026	2	\$6,000.00	\$3,000.00
April 2026	1	\$2,089.50	\$795.00
Total	29	\$67,653.06	\$33,005.07

3.2 Disability Access and Inclusion

Author:	Ms Anya Pearce, Community Development Officer (Disability Access and Inclusion)

Post School Pathways Expo

The Post School Pathways Expo was held on Friday 5 June 2026 at the Gary Holland Community Centre. The event connected young people with disability, along with their families and caregivers, to inclusive employment providers, support services, and information about City and community-led activities and programs. Several schools organised excursions to the Expo, supporting students to explore career goals and gain a better understanding of available post-school pathways.

The event was a collaboration between the City of Rockingham and three local high schools: Rockingham Senior High School Education Support Centre, Warnbro Community High School Education Support Centre, and Malibu School.

3.3 First Nations

Author:	Ms Michelle Sultan, Community Development Officer (Reconciliation) Ms Tenika Roe, Project Officer (First Nations)

National Reconciliation Week 2026

National Reconciliation Week (**NRW**), held annually from 27 May to 3 June, is a time for all Australians to learn about our shared histories, cultures and achievements, and to reflect on how each of us can contribute to reconciliation through learning, understanding and action.

The 2026 theme is "All In / I'm In" to encourage everyone to take part in reconciliation through everyday actions and meaningful conversations.

Throughout NRW 2026, City staff had several opportunities to engage in a range of activities designed to strengthen cultural awareness and encourage reflection and connection across the organisation. Some of these activities included:

- Flag raising ceremony on Wednesday 27 May
- Livestreaming of Reconciliation WA's NRW Breakfast Boorloo (Perth) on Wednesday 27 May
- Staff engagement session facilitated by Kambarang Services on Wednesday 3 June

- Nyoongar Word of the Day posted each on the City's intranet during NRW. This provided staff with an opportunity to connect to Nyoongar language, culture, reflect on its meaning and significance, promote engagement in conversations with colleagues, and to reinforce reconciliation as an everyday action.

The City also organised for NRW banners, sponsored by local businesses and facilitated by Reconciliation WA, for display at the corner of Chalgrove Avenue and Central Promenade during NRW.

NAIDOC Week 2026

NAIDOC Week is held nationally each year in early July and provides an opportunity for all Australians to learn about and celebrate First Nations cultures, histories and achievements.

The NAIDOC 2026 community event will be held on Wednesday 15 July 2026 at the Gary Holland Community Centre. This is a free and inclusive celebration, bringing together First Nations community members, local organisations, City staff and the wider Rockingham community through cultural performances, storytelling, stalls and activities for all ages.

The event will reflect the national NAIDOC theme "50 Years of Deadly," in a way that is welcoming, respectful, and community led. The goal is to deliver a well-attended, culturally safe and meaningful event that strengthens relationships, increases understanding of First Nations culture, and continues to build community connection beyond NAIDOC Week.

3.4 Seniors

Author:	Ms Bethany Dubberlin, Community Development Officer (Seniors)

Subsidy Schemes

The City provides four subsidies for community members on a low income:

- Home Modification and Assistive Equipment (for residents aged 60+)
- Information Technology (for residents aged 60+)
- Safety (for residents 18+)
- Home Cooling (for residents 18+)

Eligible applicants can apply for up to \$150 from each subsidy category per financial year.

The City received the following applications for the 60+ Subsidy Schemes for the 2025-2026 financial year:

Home Modification and Assistive Equipment:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2025	46	0	\$12,269.07
August 2025	68	0	\$8,655.25
September 2025	62	0	\$7,493.40
October 2025	66	0	\$9,412.74
November 2025	69	1	\$7,169.50
December 2025	64	1	\$7,853.87
January 2026	80	1	\$9,823.79
February 2026	60	1	\$4,674.68
March 2026	71	0	\$6,220.08
April 2026	47	20*	\$7,470.25
Total YTD	633	24	\$81,042.63

Information Technology:

Month	Number of Applications Received	Number Ineligible	Total Approved
July 2025	30	0	\$5,508.99
August 2025	25	0	\$3,446.79
September 2025	22	0	\$3,813.28
October 2025	29	0	\$3,209.00
November 2025	34	1	\$2,484.00
December 2025	18	1	\$5,188.00

Month	Number of Applications Received	Number Ineligible	Total Approved
January 2026	27	1	\$3,874.62
February 2026	18	0	\$2,493.05
March 2026	20	0	\$1,099.00
April 2026	16	1	\$3,487.00
Total YTD	239	4	\$34,603.73

*As of 10 April 2026, the annual budget of \$80,000.00 for the Home Modifications and Assistive Equipment Subsidy Scheme in the 2025/2026 Financial Year has been expended. Further applications received for this Scheme within the current financial year will be declined.

The annual budget for the Information Technology Subsidy Scheme in the 2025/2026 Financial Year is \$45,000.00 and is on track to be expended by the end June 2026.

Seniors and Carers Expo 2026

Stallholder and sponsor applications are now open for the Seniors and Carers Expo 2026, closing on Friday 3 July 2026. Applications and enquires are being managed by the appointed contractor - The Event Mill. The Expo will be held on Friday 9 October 2026, 10am – 2pm at the Mike Barnett Sports Complex.

3.5 Volunteer Program	
Author:	Mrs Niloufer Fletcher, Community Development Officer (Volunteers)

Volunteer Training

City volunteers are invited to attend professional development opportunities to assist them with their volunteer roles. The following sessions were held during June 2026:

- 16 and 18 June 2026 – Customer Service Training.

The professional development program is part of the City's commitment to supporting its volunteers.

Volunteer Contribution

The following table shows the contribution made to the City's programs and events by volunteers. The financial impact of volunteering is calculated using Volunteering WA's Volunteer Benefits Calculator which allows organisations to calculate the replacement cost of a volunteer which is determined by using the average hourly part-time wage of a person of their age in their State of residence, plus 15% employer on-costs (inclusive of superannuation, payroll tax and administration expenses).

Month	Individual Volunteers	City programs	Volunteer hours	Value \$
July 2025	88	10	1,873	\$89,922.73
August 2025	81	10	1,616	\$77,584.16
September 2025	79	8	1,655	\$79,456.55
October 2025	96	10	1,952	\$93,715.52
November 2025	86	11	1,613	\$77,428.13
December 2025	79	8	1,307	\$62,725.07
January 2026	67	7	1,406	\$67,502.06
February 2026	61	6	1,453	\$69,758.53
March 2026	57	5	1,584	\$76,047.84
April 2026	75	9	1,661	\$79,744.61
Total YTD	769	84	16,119	\$773,885.20

3.6 Rockingham Volunteer Centre (RVC)

Author:	Ms Jane McCrea, Community Development Officer (Rockingham Volunteer Centre)

Expressions of Interest and Referrals

During April 2026, the Rockingham Volunteer Centre (RVC) received 139 Expressions of Interest (EOI) in-person and through online portals. A total of 84 referrals were made to local volunteer involving organisations (VIO) with an average of two referrals per person. Fifteen volunteers self-reported with a disability and six were from the Culturally and Linguistically Diverse background.

Month	Referrals	Male	Female	Non-Binary	Under 20	20-29	30-39	40-49	50-59	60+
July 2025	68	36	32	0	3	8	12	5	9	31
August 2025	59	23	36	0	4	18	4	12	6	15
September 2025	63	12	48	3	11	17	6	13	4	12
October 2025	43	25	16	2	6	19	1	3	6	8
November 2025	66	26	36	4	4	20	10	0	7	25
December 2025	57	28	29	0	4	13	6	0	7	27
January 2026	51	24	26	1	7	8	20	7	6	3
February 2026	112	39	70	3	13	21	27	17	12	22
March 2026	107	48	59	0	8	31	9	16	11	32
April 2026	84	38	46	0	3	34	24	11	0	12
Total YTD	710	299	398	13	63	189	119	84	68	187

The five most popular volunteer positions for April 2026 were:

- City of Rockingham – Autumn Centre Cafe Assistant
- St Brendan's Homeless & Community Support – Kitchen Assistant/Pack Up Crew
- BaptistCare WA – Community Visitor
- City of Rockingham – Toy Library Assistant
- Naragebup Rockingham Regional Environmental Centre – Reptile Carer.

RVC Membership

The RVC offers free membership to local volunteer involving organisations. RVC Members:

- are the first to receive information regarding the City of Rockingham Corporate Volunteer Program (CVP) and have an opportunity for City staff to assist them with a project or an event,
- have access to the City's free training program,

- have access to volunteer management support via training and through individualised support,
- can access support with advertising and promotion of their volunteer roles, and
- have access to networking events and opportunities with other local organisations to share information and experience.

There are currently 85 RVC members, with three new members joining in recent months.

3.7 Early Years, Children and Families

Author:	Ms Amanda Deans, Community Development Officer (Early Years and Children)

Parenting Workshop

During May 2026, three parenting workshops were held across the Rockingham community. These workshops included Language and Speech, Colour and Connection, and Understanding Neurodiversity. All three workshops were welcomed by the community and the two primary school locations they were facilitated from.

Fathering Workshop

An eight-week Dads' focused Circle of Security series commenced on Thursday 14 May 2026, facilitated by Authentic Men Org. As of 27 May 2026, the series had facilitated two sessions - attended by 12 dads / father figures.

Be School Ready Campaign

The Be School Ready campaign raises the community's awareness about the importance of parents enrolling their children into kindergarten and information about children transitioning into school.

The City is promoting the campaign until Monday 20 July 2026 through social media platforms and distribution of flyers.

Junior Council

The Junior Council represents the first tier of the City's leadership pathway for young people. The program offers one representative student from each primary school in the Rockingham area the opportunity to develop skills in advocacy and gain an understanding of local decision-making processes.

Invitations to local primary schools have been sent out, inviting each school to nominate one student to be a part of the Junior Council program.

NAIDOC Week

The City has secured a First Nations service provider to deliver four sessions during NAIDOC week from 6 – 10 July 2026. The sessions will include interactive story time sessions for children aged up to 6 years of age and their families, and two interactive educational sessions for children aged 7-11 years and their families.

School Visits

The Community Development Officer (Early Years and Children) has commenced meeting with primary school principals in the Rockingham area. This will assist in helping to strengthen the City's relationship with local schools and raise the school's awareness of the City programs.

Rockingham Early Years Group Network

The Rockingham Early Years Group (**REYG**) network met on Tuesday 26 May 2026 at the Baldivis Indoor Sporting Complex. The network now includes 98 local service providers, schools and community groups registered to receive the fortnightly update, and 70 registered to attend the meetings.

3.8 Sport and Recreation

Author:	Ms Victoria Porteous, Community Development Officer (Sport and Recreation)

Sports Star Awards

Nominations opened on Friday 1 May 2026 and will close on Wednesday 1 July 2026.

Mim Strom has been appointed Guest Speaker. Mim is an Australian rules footballer playing for the Fremantle Football Club in the AFL Women's (AFLW).

Youth Sport Leadership Program

The Youth Sport Leadership Program supports the development of young people aged 12 – 15 years in upskilling to take on future leadership roles at their local sports clubs, whether on or off the field.

Nominations are open for local sport clubs to participate in this year's program. Interested participants should contact their sport club to find out about their nomination process. The club nomination period closed on Friday 12 June 2026.

Individual Club Support

Five sports clubs and groups have participated in this initiative between 1 February and 30 June 2026, which provides local clubs with a tailored consultancy package to create a governance related document.

3.9 Health and Wellbeing

Author:	Ms Charice Suralin, Community Development Officer (Health and Wellbeing)

Men's Health Week Event: Grill and Connect 2026

The Grill and Connect event, in celebration of Men's Health Week 2026, was held at the Cumbre Sports Facility on Wednesday 10 June 2026. Activities included:

- Free coffees and sausage sizzle for the first 150 attendees
- Come-and-try sports activities delivered by the Rockingham Cambio Cumbre
- Giveaways and information stalls
- Opportunities to meet local community groups and service providers.

Community members were encouraged to invite the men in their lives to come along.

Winter Feast Nutrition and Cooking Workshop

The City delivered a Winter Feast nutrition and cooking workshop to support community members in preparing nutritionally balanced meals using winter fresh produce. The workshop was held on Monday 15 June 2026 from 5pm – 7pm at Warnbro Community Library and was well received.

The workshop explored budgeting, meal planning, and shopping strategies to help participants make healthy and cost-effective choices for their everyday meals.

Rockingham Community Directory

The Rockingham Community Directory provides current information on community services, groups and facilities available across the City of Rockingham.

Community groups or organisations can list their details free of charge, and the information can be changed, updated or removed at any time. Organisations and groups have full control over their listings.

The Directory was launched at the end of May 2026 and can be accessed through the City's website - [Community directory](#).

3.10 Youth Development

Author:

Lindsey Barraclough, Assistant Coordinator Youth Development
Leila Williams, Coordinator Youth Development

Term 2 Programs

The City continues to run the 12-17 years Hangout and Game Club on Thursdays which has grown in numbers over the last few months. Young people cook a nutritious meal for each other, play pool, get crafty, have Mario Kart tournaments and much more. Each session brings something new.

Rockingham Players Group

This new program takes place on Mondays at the Rockingham Youth Centre (**RYC**) from 3.30pm - 6.30pm. It is for young people aged 17-24 years old who play Dungeons and Dragons, Magic the Gathering and other Trading Card Games (**TCG**).

17+ Hangout

Staff from Rockingham Youth Centre will be at Baldivis Indoor Sports Complex every other Wednesday from the 6 May 2026 until 1 July 2026. They will be holding a Hangout session in the Carrick Room, outdoor space and skate park. The City provides beanbags, tabletop games, Nintendo Switch, Ping Pong Tables, Lego, puzzles and more. A sausage sizzle is also provided when the weather permits.

She/Her Program

The City is delivering the She/Her program again. This program is for young females aged 12-16 years to learn new skills, build confidence and make new friends. It is designed to empower, engage, inspire and connect young women.

Pridespace

The City has a Pridespace program that runs every other Friday. It is a space for young people aged 14-24 years who identify as lesbian, gay, bisexual, trans, queer, intersex, ace or questioning to meet others in an inclusive hangout session.

RYC on the Move

Staff from RYC will be at Port Kennedy Skate Park every other Wednesday with the Community Safety Van. There are tabletop games, garden games, puzzles and more.

Statistics for Term 2 Program from 30 March – 6 May are:

Gender				Age				Aboriginal or Torres Strait Islander	Total number of young people
Male	Female	Gender Diverse	Not Stated	12-14 years	15-17 years	18-24 years	Not Stated		
224	77	38	9	156	86	78	28	12	348

3.11 Cultural Development and the Arts

Author:

Ms Donna Cochrane, Coordinator Cultural Development and the Arts
Ms Claire Levesque, Community Events Officer
Ms Elizabeth Lim Hart, Community Development Officer (Art Events and Programs)
Ms Jasmin Thompson, Events and Projects Officer

Performance in the Park 2026

This year Performance in the Park attracted an estimated total attendance around 5,331 people. Residents from the Rockingham area made up 59.74% of those who attended, with 45.5% being from Baldivis. Some attendees came from as far as the City of Swan.

Feedback received from the community included:

- 'Would love to see more City events happening in Baldivis. As such a big suburb for the city more investment in these types of family events would be great'.

- *'Loved this event'*
- *'Great but could have been bigger, would have been cool with market stalls and more food trucks'*
- *'Enjoyed the event however preferred the previous years' events of staged performances. Loved the location and would be great to have more events held at the Baldivis Sports Complex'*

Summer Series

Summer Series events concluded at the end of March 2026. The promotional campaign promoted a total of 15 City events between October 2025 and March 2026, plus the ongoing Tai Chi, Yoga and Jungle Body classes that ran between November 2025 and March 2026.

City of Rockingham Art Prize

The City of Rockingham Art Prize exhibition opened on Saturday 13 June 2026 at the Rockingham Arts Centre and runs for three weeks until Sunday 5 July 2026.

Seventy-four emerging and established WA artists are showcasing their works across painting, sculpture, photography, and mixed media.

Winners of the five prize categories were announced at the Awards Presentation on Saturday 13 June 2026 at the Gary Holland Community Centre, with a total prize pool of \$20,000.

Castaways Sculpture Awards

Of the 83 entries received, 60 finalists have been selected to participate this year – 26 in the Main Exhibition, 24 in the Maquette Exhibition and 10 in the School Exhibition.

Finalists were announced across the City's website, social media and media release in late May 2026.

3.12 Rockingham Arts Centre

Author:

Ms Donna Cochrane, Coordinator Cultural Development and the Arts
Mr James Walker, Community Development Officer (Art Programs and Collections)
Ms Lee Perry, Rockingham Arts Centre Administration Officer

Outdoor Works

The outdoor works outside the Rockingham Arts Centre are currently underway. The front courtyard will have a raised platform with lighting installed that will allow for further activation of the space. New pavers have been installed replacing the Vortex mural that was applied to the original pavers.

The works are scheduled to be completed before the 2026 Rockingham Art Prize is installed.

May 2026 Workshops - Attendance

During May 2026, the Rockingham Arts Centre delivered five workshops comprising a total of nine sessions. Workshop attendance included:

- *Carving from the Block* with Tich Dixon - fully booked across four sessions.
- *Make Your Own Sketchbook* with Bridget Seaton - fully booked for one session.
- *Natural Pigments and Paints* with Helen Coleman - fully booked across two sessions, with five people on the standby list.
- *Introduction to Watercolour Painting* with Annette Pesek - fully booked for one session, with a standby list in place.

The Studio

Resident artist Bec Thomas concluded her residency in the Studio following the presentation of her exhibition *Spectrum* in May 2026.

A former Rockingham resident artist, Bec Thomas developed a collection of ceramic works during her residency, which was exhibited as part of the annual Exhibition Program in May 2026.

Ms Thomas is a key contributor to the Rockingham Ceramics Studio situated at the rear of the Rockingham Arts Centre run by Friends of the Rockingham Arts Community.

The Studio is now occupied by Tich Dixon, who has commenced a six-month lease agreement.

Art 4 Kids

The Art 4 Kids after school art classes facilitated by Vanessa Liebenberg continued throughout May 2026 in the Rockingham Arts Centre multi-purpose room with a full attendance of 12 students.

2026 Rockingham Arts Centre Exhibition Program

Current Exhibition

Spectrum by local ceramic artist Bec Thomas was showcased at the Arts Centre between 20 May to 7 June 2026. The opening event on 23 May 2026 was attended by 45 guests.

April 2026 Exhibition Opening Statistics

During April 2026, the Rockingham Arts Centre recorded a total of 551 visitors.

Community and Leisure Facilities Monthly Team Summary



1. Community and Leisure Facilities Team Overview

Community and Leisure Facilities manages and coordinates the community and leisure facilities within the City. These facilities include:

- Autumn Centre
- Aquatic Centre
- Mike Barnett Sports Complex
- Warnbro Community Recreation Centre
- Aqua Jetty
- Baldivis Indoor Sports Complex

2. Project Status Reports

Project	2.1 Rockingham Lotteries House Relocation and Community Hub Development		
Budget:	\$4,000,000	Expenditure to date:	\$735,072
Commencement date:	August 2023	Estimated finish date:	October 2026
Project Officer:	Ms Carly Kroczek, Senior Project Officer Mr Rob Pollock, Major Infrastructure Project Officer		
Author:	Ms Carly Kroczek, Senior Project Officer		
Progress Report:			

Works completed this month:

- Structural works complete.
- Masonry works ongoing
- Roof works ongoing
- Service rough ins commenced
- Carpark bulk works commenced
- External works commenced
- Draft scope of works for percent for art complete and under review
- Commenced relocation planning with Rockingham Lotteries House Management Committee

Works planned for next month:

- Commence installation of plaster board, wall cladding, ceiling and soffit linings
- Preparation for tiling to commence in wet areas
- Continuation of external works
- Continuation of car park works
- Continue working with Rockingham Lotteries House Management Committee on relocation planning

3. Information Items

3.1 Aqua Jetty

Author: Mr Darren Armstrong, Senior Coordinator Leisure Facilities

Members and enrolments

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Total memberships	3,769	3,605	3,573	3,511
Total swim school enrolments	2,519	2,422	2,479	2,285
Total	6,288	6,027	6,052	5,796

Aquatics

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Casual pool usage	7,147	10,311	8,946	5,286
In Term swimming / Carnivals	4,273	6,217	11,512	3,544
Sauna / spa / steam	1,555	1,683	1,824	1,714
Total	12,975	18,211	22,282	10,544

Programs and group fitness

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Casual health club	233	190	229	203
Group fitness	4,699	4,986	4,423	4,849
Personal training	65	71	61	52
Crèche usage	550	497	623	587

3.2 Warnbro Community Recreation Centre

Author: Mr Darren Armstrong, Senior Coordinator Leisure Facilities

Members and participants

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Group fitness	967 participants/ 91 classes	1,074 participants/ 96 classes	1,223 participants/ 106 classes	1,088 participants/ 99 classes

3.3 Mike Barnett Sports Complex

Author: Mr Jordan Ellis, Coordinator Mike Barnett Sports Complex

Program participation

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Player/participant attendances:				
RBRA senior basketball games	680	1,600	1,540	510
RBRA junior basketball games	1,064	4,648	3,976	966
WABL games	270	0	3,060	234
RDNA senior netball games	756	0	0	0
RDNA junior netball games	329	0	1,467	0
Basketball training/bookings	3,390	2,598	3,465	3,558
Netball training	5,004	3,396	4,512	4,848

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Casual users	412	401	234	425
Pickleball program	190	290	301	136
Prime Movers	185	83	65	88
School/Holiday bookings	611	680	880	577
One off events	2,400	800	1,500	3,000
Spectator attendances:				
NBL-1 spectators	800	0	0	1,500
Casual spectators	4,040	4,038	8,870	1,062
Total	20,131	18,534	29,870	16,904

3.4 Rockingham Aquatic Centre

Author: Mr Kurt Bauer, Coordinator Leisure Facilities Operations

Participation statistics

Attendances	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Casual swimming	205	3,300	2,121	418
Visit passes/memberships	106	927	718	367
Group exercise	46	250	217	121
Junior water polo	0	0	0	0
Senior water polo	0	33	2	0
Education Department lessons	3,961	4,757	5,021	21
Swim school enrolments	0	40	44	0
Spectators	289	2,192	1,253	153
Other events	0	5,384	3,697	0
Total	4,607	16,883	13,073	1,080

3.5 Gary Holland Community Centre

Author: Mr Matthew Plummer, Coordinator Community Facilities

The Gary Holland Community Centre had a total of 73 bookings in April 2026 which resulted in approximately 3,069 people attending events at the centre. Of these bookings, there were 54 from regular hirers, 14 private functions/one-off hirers and five from the City of Rockingham. An average of 2.4 bookings every day. The table below displays some significant bookings held at the centre over the past month:

Hirer	Event	Room
Beautiful Hearts Org	Bingo Bonanza	Main Hall, Foyer, Meeting room, Multipurpose Room
Rockingham Kwinana Chamber of Commerce	Rockingham Jobs Fair 2026	Main Hall, Foyer
Disability Events Community	Rockingham Community Aged Care Expo	Main Hall, Foyer
Yoga with Sang	Weekly Yoga Classes	Multipurpose Room

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Monthly revenue	\$8,028.95	\$13,405.65	\$22,326.96	\$11,587.37
Approx number of attendees	2,739	2,974	4,425	3,069

3.6 Autumn Centre

Author: Ms Tina Gjordeni, Coordinator Autumn Centre

Membership Statistics

	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Memberships	2,142	2,290	2,348	2,390

3.7 Baldivis Indoor Sports Complex

Author: Mr John Langley, Coordinator Indoor Sports Complex

Program participation

Enrolments	Apr 2025	Feb 2026	Mar 2026	Apr 2026
Local competition attendances (non CoR)	773	2,046	2,614	1,020
District competition booking attendances	380	0	0	160
State competition booking attendances	0	0	0	64
Elite training attendances	1,308	1,289	1,626	1,481
Team sports (CoR)	15	40	31	86
Casual attendances	630	279	318	611
School bookings	72	30	236	32
Holiday programs	87	0	0	91
Spectator attendances	1,820	1,818	2,364	1,420
Regular bookings	2,197	5,352	4,680	2,383
Casual bookings	824	680	580	700
Term programs (CoR)	410	610	667	636
Total	8,516	12,144	13,116	8,684

Economic Development and Tourism Monthly Team Summary



1. Economic Development and Tourism Team Overview

The Economic Development and Tourism team's principal role is to implement the recommendations and actions contained within the Economic Development Strategy 2025-2030 and the Tourist Destination Strategy 2024-2029, which includes:

- Attract investment and economic development opportunities within Rockingham;
- Develop sustainable working relationships with key economic development and tourism stakeholders;
- Market and promote Rockingham as a must visit destination;
- Deliver the City's major events program and attract new iconic events to drive economic outcomes.

2. Project Status Reports

Project	2.1 Local Business Network Support		
Budget:	\$125,000	Expenditure to date:	\$67,000
Commencement date:	1 July 2025	Estimated finish date:	30 June 2026
Project Officer:	Mr Justin Fromm, Senior Economic Development Officer		
Author:	Mr Justin Fromm, Senior Economic Development Officer		
Progress Report:			

Since the last Bulletin, the following business-related workshops have been added to the business events calendar:

- Starting a Side Business: From Idea to Income – 18 June 2026
- Small Business Seminar Series
 - o Work, Health and Safety – 8 July 2026
 - o HR Essentials for Small Business – 29 July 2026
- Small Business Development Commission, Business Advisor 1 on 1s – 29 July 2026

Other upcoming opportunities are also being considered and will be advised in future bulletins.

Strategic Industry Forum

When: 10 June 2026

Where: Gary Holland Community Centre

The Industry and Major Projects Forum scheduled for 10 June 2026 and convened by the Rockingham Kwinana Chamber of Commerce (**RKCC**) as a part of the City's Business Event contract focuses on showcasing the strategic value of the Rockingham Industry Zone, Western Trade Coast and Rockingham City Centre by highlighting major projects, investment opportunities, and their role in economic growth. It aims to raise awareness of the benefits of industry collaboration - such as shared infrastructure and integrated supply chains - to drive productivity, innovation, and competitiveness.

The forum serves as a platform for collaboration among industry, government, and the business community, bringing together a wide range of stakeholders - including project proponents, industry leaders, defence and manufacturing sectors, local businesses, investors, education providers, and service industries - to support long-term regional development.

The Forum is sold out.

Key Leaders in Business Breakfast

The June 2026 Key Leaders in Business Breakfast is scheduled for 16 June 2026 at Hotel Clipper. Dax Foley, Head of Investment, Birchmead will share insights into current trends and challenges in the industrial property market, their experience delivering purpose-built facilities at Alumina Industrial Park, and key lessons learned from working with major industrial operators and local suppliers. The presentation will be followed by Andrew Duperouzel, West Region Manager, Nutrien Ag Solutions, who will share their perspective on their operations and what led them to establish their new facility in the Alumina Industrial Park.

Project	2.2 Investment Attraction		
Budget:	\$93,000	Expenditure to date:	\$57,000
Commencement date:	1 July 2025	Estimated finish date:	30 June 2026
Project Officer:	Mr Justin Fromm, Senior Economic Development Officer		
Author:	Mr Justin Fromm, Senior Economic Development Officer		
Progress Report:			

The Economic Development Team attended the Indian Ocean Defence and Security Conference and Trade Exhibition (IODS) from 26–28 May 2026 to engage with defence industry stakeholders and strengthen connections across the sector. Officers also supported a collaborative exhibition stand representing the Perth South West Metropolitan Alliance, enabling participating local governments to promote investment opportunities. The City's Investment Prospectus and accompanying video materials were showcased as part of this regional promotion.

The event recorded 9,795 attendances across the three days with more than 250 organisations exhibiting at the conference, spanning maritime, cyber, space, autonomous systems, advanced manufacturing and defence technology sectors. The final Day was a Careers Day which attracted participation from several Rockingham schools and provided valuable exposure for local students to defence and related career pathways.



Photos courtesy of Mayor Buchan

Project	2.3 Iconic Economic Development / Tourism Events		
Budget:	\$300,000	Expenditure to date:	\$269,227
Commencement date:	1 July 2025	Estimated finish date:	30 June 2026
Project Officer:	Ms Michelle Kite, Major Events and Contracts Officer		
Author:	Ms Michelle Kite, Major Events and Contracts Officer		
Progress Report:			

An Iconic Event Sponsorship application has been received for the Rockingham Beach Cup 2026 event and will be presented to the June 2026 Ordinary Council Meeting.

Project	2.4 Destination Marketing		
Budget:	\$220,000	Expenditure to date:	\$139,240
Commencement date:	1 July 2025	Estimated finish date:	30 June 2026
Project Officer:	Miss Jessica Taylor, Senior Tourism Development Officer		
Author:	Miss Jessica Taylor, Senior Tourism Development Officer		
Progress Report:			

Officers continue to work with the relevant teams, stakeholders and suppliers regarding the new destination brand and website. Intercept interviews will be conducted in June 2026 to test the new brand with the target market (interstate and international travellers), and the website project has formally commenced.

Destination print advertising has been renewed across the Hello Perth Guidebook, the Hello Perth Rockingham Map, and Countrywide Publication's 'Guide to Perth and Western Australia' magazine. These publications are distributed across Perth's airports, visitor centres and train stations, used as popular planning resources by interstate and international visitors travelling in and around the Perth region.

Rediscover Rockingham's social media content continued to focus on coastal, trails, events and foodie experiences, with a selection of posts and results outlined below in order of viewers:

- Restaurant Spotlight - [Street Eats Eatery](#) | 133,588 viewers, 1,095 interactions, 317 net follows
- Events – [Navy Community Day](#) | 113,961 viewers, 604 interactions, 112 net follows
- Trails – [Lark Hill](#) | 29,521 viewers, 230 interactions, 50 net follows
- Aquatic – [Perth Wildlife Encounters](#) | 10,566 viewers, 152 interactions



Images: Screen shots of Coastal, Trails and Foodie Reels from Rediscover Rockingham's social media channels

In terms of destination development, Rockingham's 'Waterfront Heritage Trail' was audited by Off the Beaten Track, and the destination was represented at a range of industry events organised by Destination Perth, Tourism WA, Tourism Council WA and media agency, Perth is OK!.

Project	2.5 Visitor Servicing		
Budget:	\$180,000	Expenditure to date:	\$100,092
Commencement date:	1 July 2025	Estimated finish date:	30 June 2026
Project Officer:	Miss Jessica Taylor, Senior Tourism Development Officer		
Author:	Miss Jessica Taylor, Senior Tourism Development Officer		
Progress Report:			

Visitor numbers for both Rockingham Visitor Centre and Penguin Island Visitor Centre are provided below:

Walk in Visitor Numbers	April 2026
Rockingham Visitor Centre	508
Penguin Island Visitor Centre	2,188

The Mobile Visitor Centre operated from Murray Street Mall (Perth), Rockingham Twilight Markets, Rockingham Races, the HMAS Stirling Navy 125 Community Event, Rockingham Foreshore and Point Peron. Despite the weather cooling, engagement remains strong. A standout for visitor servicing was the Navy Community Event, attracting 111 interactions from visitors across Perth and residents, with a strong interest in Rockingham's aquatic tourism experiences.



Image: HMAS Stirling Navy 125 Community Event – May 2026

3. Information Items	
3.1 Major Events	
Author:	Ms Michelle Kite, Major Events and Contracts Officer

No further update since the May 2026 Bulletin.

Appendices

Nil