



City of Rockingham

ANNUAL BUDGET

2026 / 2027



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CONTENTS

1. Introduction	3
2. Operating Accounts	9
3. Capital Accounts	21
4. Recommendations and Resolutions	29
5. Statutory Statements	33
6. Fees and Charges	61

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Introduction



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Chief Executive Officer Budget Report 2026-27

The 2026–2027 City of Rockingham Budget has been developed in a complex and evolving economic environment. While inflation is beginning to moderate, the legacy impacts of sustained cost increases continue to influence both households and local government operations. Globally, ongoing geopolitical tensions and conflicts have contributed to volatility in energy, materials, and supply chains, which in turn affect the cost and delivery of infrastructure projects across Australia.

Domestically, elevated interest rates, persistent cost-of-living pressures, and a constrained labour market continue to shape financial decision-making. For local governments, these challenges are compounded by increasing community expectations, ageing infrastructure, climate resilience requirements, and the timing of inter-governmental funding streams.

As a fast-growing metropolitan local government, the City of Rockingham must continue to balance these external pressures with the need to deliver essential services, maintain assets, and support a rapidly expanding population.

Balancing Cost of Living and Community Needs

This budget has been prepared in line with Council’s commitment to carefully manage rate increases while recognising the financial pressures facing our community. Through the City’s integrated planning and reporting framework, resources are allocated in a structured and transparent manner, ensuring alignment with the adopted City Business Plan.

A rate yield increase of 4.58% is proposed for 2026–2027. This reflects a balanced approach between maintaining affordability for residents and ensuring the City can continue to deliver core services and invest in infrastructure.

In recognition of the growing impacts of climate change, including coastal erosion and environmental risks, 0.75% of rate revenue will be allocated to a Coastal Hazard Risk Management and Adaptation Plan reserve. This proactive approach ensures that future generations are better protected from the long-term impacts of climate-related events.

The proposed rate increase will ensure the continued delivery of essential services and the enhancement of our community’s future services, facilities, and infrastructure. It will also ensure vital community asset upgrades, such as Aqua Jetty (Stage 2) and Mike Barnett Sports Complex Court Expansion, can be undertaken in future.

Continued Growth and Development

With a current population exceeding 160,000 residents and projected to reach approximately 200,000 by 2036, the City continues to experience significant growth. This presents both opportunities and challenges, particularly in ensuring that infrastructure delivery keeps pace with demand.

The Strategic Community Plan 2023–2033, developed with extensive community input, remains the foundation for decision-making and long-term planning. The 2026–2027 Annual Budget builds upon this framework, progressing key priorities and ensuring that community expectations are translated into deliverable outcomes.

At a broader level, major national initiatives such as the AUKUS defence partnership are expected to influence economic activity across Western Australia over the coming decade. The City is actively positioning itself to maximise local economic and employment opportunities arising from this investment while managing the associated growth pressures.

Rates and Other Revenue

The 4.58% increase in rate yield in 2026-2027 is necessary to sustain service delivery, maintain asset standards, and support ongoing infrastructure investment while preserving the City's long-term financial position. This year is a revaluation year for Gross Rental Value (GRV) therefore some ratepayers will encounter an increase greater than 4.58% and some will have a decrease. This is beyond the City's control and is related to the change in valuations provided by Landgate.

It is important to note that the Emergency Services Levy (ESL), which has increased by approximately 5% this year, is set by the State Government. The City acts solely as a collection agent and remits all funds directly to the Department of Fire and Emergency Services.

Fees and charges have been reviewed in line with the cost of service delivery, reflecting ongoing inflationary pressures. Increases have been applied conservatively, with a continued focus on fairness and minimising impacts on users.

The City plans to raise \$46 million in new borrowings to support the delivery of infrastructure. This will be managed prudently, with any end-of-year surpluses directed toward reducing debt and limiting future rate pressures.

Major Projects

Capital investment remains a key priority, with approximately \$80 million allocated to major projects in 2026–2027. These projects support community wellbeing, recreation, and service delivery capacity.

Key projects include:

- Completion of the Anniversary Park Clubroom Redevelopment
- Completion of the Autumn Centre Redevelopment
- Safety Bay Foreshore Community Facility
- Aqua Jetty Stage 2 Redevelopment

These projects, many of which span multiple years, reflect the City's commitment to delivering high-quality community infrastructure.

Addressing Economic Challenges

The City continues to operate in a constrained operating environment. Labour shortages, particularly in construction and technical services, remain a challenge, impacting both project timelines and costs. While some input costs have stabilised, volatility remains in key areas such as materials and contracted services.

The City has adopted a disciplined approach to procurement, including reassessing or deferring projects where tendered costs do not represent value for money. This ensures that financial sustainability is maintained without compromising governance standards.

With the Reserve Bank of Australia maintaining a focus on inflation control, interest rate settings remain a key consideration for both the organisation and the community. This budget reflects a balanced approach, leveraging debt, external funding, and careful prioritisation to manage competing demands.

Most importantly, this budget also has an eye to the future, given the pipeline of projects in the Business Plan, the need to not compromise the safety, functionality and longevity of community assets, and to ensure financial sustainability. This budget seeks to deliver quality services and

facilities to the community in a manner aligned with our vision of *a quality lifestyle, a sustainable future*.

Supporting Our Community

Recognising ongoing financial pressures, the City continues to provide flexible payment options for ratepayers, including instalments, Rates Smoothing arrangements and other alternative payment arrangements. Credit card payment options remain at no extra cost.

The City's Financial Hardship Policy remains an important support mechanism, ensuring that residents facing genuine financial difficulty can access assistance in a timely and compassionate manner. Any ratepayer experiencing financial hardship is encouraged to contact the City's Customer Service team to access support systems. Our Financial Hardship Policy is designed to assist ratepayers in genuine financial distress.

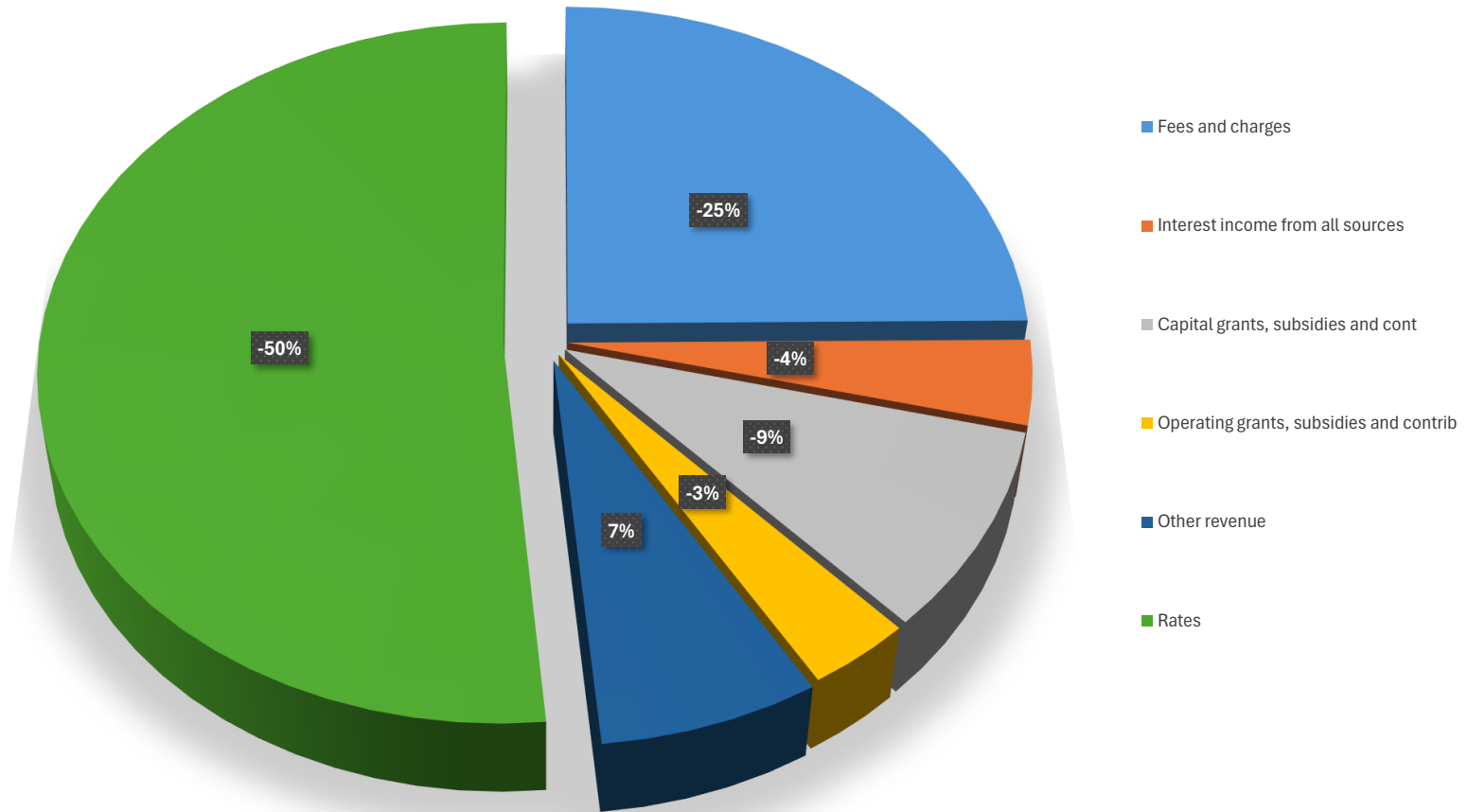
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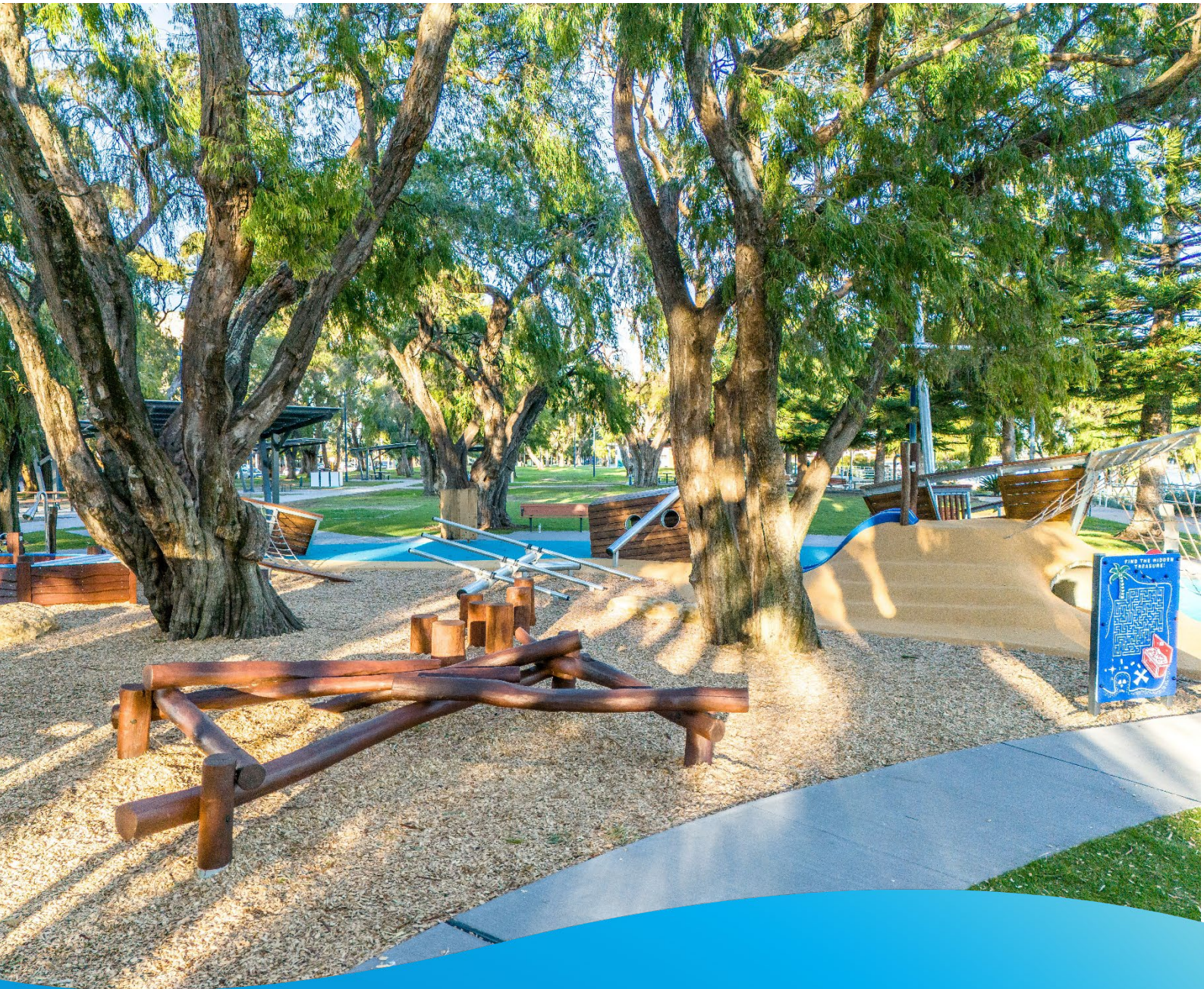
I want to thank Mayor Lorna Buchan and Councillors for their leadership, strategic direction and commitment throughout the year endorsing the various plans and strategies that build the budget document. Their input and dedication are greatly appreciated. It takes many months of hard work to achieve an adopted Annual Budget

I also want to thank the City's Financial Services Department under the leadership of Acting Director Corporate Services, Michael Yakas, for their professionalism and dedication in preparing a robust and responsible budget under challenging conditions. Special thanks are also extended to Nollaig Baker and her team for their work in coordinating the City's strategic planning framework.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

Dissection of Revenue for 2026/2027





Operating Accounts



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City of Rockingham
2026 / 2027 Adopted Budget
Operating Accounts

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	(14,500)	0	0
AS - Asset Services Total	(14,500)	0	0
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	(9,540,000)	(1,439,464)	(2,218,928)
AS - Infrastructure Project Delivery Total	(9,540,000)	(1,439,464)	(2,218,928)
AS - Operations & Fleet			
05420 - Building Maintenance	(5,200)	(10,000)	(10,000)
05430 - Fleet (including Plant Operations)	(311,408)	(343,024)	(343,024)
05440 - Depot / Stores	0	(1,101)	(1,101)
AS - Operations & Fleet Total	(316,608)	(354,125)	(354,125)
AS - Parks Services			
05300 - Parks Services - Management & Support	(360,700)	(346,901)	(346,901)
05320 - Parks Services Maintenance	0	(288,354)	(288,354)
05330 - Natural Area Maintenance	(25,000)	(110,000)	0
05340 - Streetscape Maintenance	(20,000)	(70,000)	(70,000)
AS - Parks Services Total	(405,700)	(815,255)	(705,255)
AS - Technical Services			
05520 - Traffic Services	(9,363,670)	(11,574,888)	(9,972,552)
05540 - Coastal Management	(1,201,200)	(53,062)	(51,200)
AS - Technical Services Total	(10,564,870)	(11,627,950)	(10,023,752)
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	(14,257)	(20,000)	(20,000)
03610 - Aqua Jetty	(5,808,275)	(6,060,440)	(5,481,439)
03620 - Rockingham Aquatic Centre	(353,136)	(481,623)	(523,706)
03630 - Autumn Centre	(467,442)	(404,700)	(404,700)
03640 - Mike Barnett Sporting Complex	(937,000)	(910,855)	(835,977)
03650 - Baldivis Indoor Sporting Complex	(724,524)	(689,000)	(548,100)
03660 - Warnbro Recreation Centre	(110,546)	(40,480)	(40,480)
03670 - Larkhill Complex	(103,798)	(62,810)	(15,000)
03680 - Community Sports Reserves & Facilities	(156,138)	(166,364)	(111,150)
03690 - Community Halls	(369,286)	(316,600)	(300,000)
03700 - Gary Holland Community Centre	(140,000)	(150,000)	(140,000)
CD - Community & Leisure Facilities Total	(9,184,402)	(9,302,872)	(8,420,552)
CD - Community Capacity Building			
03410 - Community Capacity Building	0	(7,000)	(6,000)
03420 - Cultural Development & Arts	(111,350)	(135,000)	(123,000)
03430 - Recreation & Wellbeing	(49,600)	(49,600)	(49,600)
03440 - Youth Development	(215,000)	(210,600)	(210,700)
CD - Community Capacity Building Total	(375,950)	(402,200)	(389,300)
CD - Community Development			
03000 - Community Development - Directorate & Support	(838,785)	(1,847,506)	(1,000,000)
CD - Community Development Total	(838,785)	(1,847,506)	(1,000,000)
CD - Community Safety & Support Services			
03220 - Community Support Services	(5,000)	(5,000)	(4,000)
CD - Community Safety & Support Services Total	(5,000)	(5,000)	(4,000)
CD - Economic Development & Tourism			
03130 - Major Events	(72,000)	0	0
CD - Economic Development & Tourism Total	(72,000)	0	0
CD - Library Services			
03500 - Library Services - Management & Support	(11,000)	(11,500)	(11,500)
03510 - Rockingham Library	(43,836)	(37,500)	(37,500)
03520 - Safety Bay Library	(16,000)	(10,500)	(10,500)

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
03530 - Warnbro Library	(12,500)	(10,500)	(10,500)
03540 - Mary Davies Library & Community Centre	(295,165)	(270,000)	(270,000)
CD - Library Services Total	(378,501)	(340,000)	(340,000)
DCS - Corporate Services			
02030 - Development Contribution Scheme	(2,450,999)	(2,426,581)	(2,426,581)
DCS - Corporate Services Total	(2,450,999)	(2,426,581)	(2,426,581)
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	(2,120)	(1,220)	(2,220)
DCS - Customer & Corporate Support Total	(2,120)	(1,220)	(2,220)
DCS - Financial Services			
02010 - Leasing / City Properties	(914,214)	(832,000)	(825,000)
02200 - Finance	(15,661,114)	(12,448,489)	(14,071,548)
02210 - Rates	(128,919,362)	(121,398,108)	(120,226,706)
DCS - Financial Services Total	(145,494,690)	(134,678,597)	(135,123,254)
DCS - Waste Services			
02300 - Landfill Services	(27,500,000)	(22,594,272)	(22,794,272)
02310 - Waste Collection Services - Household	(32,271,040)	(28,731,200)	(28,110,000)
02320 - Waste Collection Services - Other	(1,433,616)	(1,359,200)	(1,359,200)
DCS - Waste Services Total	(61,204,656)	(52,684,672)	(52,263,472)
GMS - Governance & Councillor Support			
01310 - Corporate Governance	(1,000)	(1,000)	(1,000)
01320 - Councillor Support	(631)	0	0
GMS - Governance & Councillor Support Total	(1,631)	(1,000)	(1,000)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	(356,866)	(356,866)	(356,866)
GMS - Human Resources Development Total	(356,866)	(356,866)	(356,866)
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	(550,000)	(563,000)	(542,000)
04320 - Ranger Services	(727,000)	(712,050)	(750,500)
04340 - Bushfire Prevention Programs	(49,000)	(71,000)	(48,000)
04350 - Prosecutions, Inquiries & Appeals	(54,000)	(60,000)	(54,000)
04360 - Building & Development Compliance	(7,000)	(5,000)	(5,000)
04380 - Rockingham SES	(70,000)	(70,000)	(70,000)
PDS - Compliance & Emergency Liaison Total	(1,457,000)	(1,481,050)	(1,469,500)
PDS - Health & Building Services			
03910 - Health Services	(311,615)	(436,750)	(266,750)
03920 - Building Services	(2,231,500)	(2,227,000)	(1,662,000)
PDS - Health & Building Services Total	(2,543,115)	(2,663,750)	(1,928,750)
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	(1,030,000)	(1,090,000)	(1,030,000)
PDS - Land & Development Infrastructure Total	(1,030,000)	(1,090,000)	(1,030,000)
PDS - Statutory Planning			
04100 - Statutory Planning	(1,003,500)	(807,830)	(1,057,000)
PDS - Statutory Planning Total	(1,003,500)	(807,830)	(1,057,000)
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	(11,500)	(11,500)	(11,500)
PDS - Strategic Planning & Environment Total	(11,500)	(11,500)	(11,500)
Income Total	(247,252,393)	(222,337,438)	(219,126,055)
Expenditure			
AS - Asset Services			
05000 - Asset Services - Directorate & Support	1,850,579	(709,986)	(138,466)
05020 - Cemeteries	136,000	70,000	150,000
AS - Asset Services Total	1,986,579	(639,986)	11,534
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	1,756,887	1,330,250	1,330,250
05110 - Public Works Overhead - Building Construction	(52,304)	410,445	410,445

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
05120 - Public Works Overhead - Road Construction	0	(410,445)	(410,445)
AS - Infrastructure Project Delivery Total	1,704,583	1,330,250	1,330,250
AS - Operations & Fleet			
05400 - Operations & Fleet - Management & Support	(457,417)	1,757,288	1,727,288
05410 - Public Works Overhead - Building Maintenance	1,135,263	1,076,901	1,061,901
05420 - Building Maintenance	19,525,108	21,511,725	21,046,624
05430 - Fleet (including Plant Operations)	(2,667,323)	(2,610,358)	(2,425,358)
05440 - Depot / Stores	393,051	364,186	364,186
AS - Operations & Fleet Total	17,928,682	22,099,742	21,774,641
AS - Parks Services			
05300 - Parks Services - Management & Support	3,014,309	1,847,057	1,847,208
05310 - Public Works Overhead - Parks Maintenance	3,128,166	2,729,988	2,729,988
05320 - Parks Services Maintenance	23,600,103	17,574,018	18,393,028
05330 - Natural Area Maintenance	530,499	341,902	366,402
05340 - Streetscape Maintenance	4,750,868	4,474,121	3,550,121
AS - Parks Services Total	35,023,945	26,967,086	26,886,747
AS - Strategic Asset Management			
05010 - Strategic Asset Management	494,741	1,024,262	1,076,936
AS - Strategic Asset Management Total	494,741	1,024,262	1,076,936
AS - Technical Services			
05500 - Technical Services - Management & Support	4,679,396	3,182,567	3,181,067
05510 - Public Works Overhead - Road Maintenance	1,125,954	907,157	907,157
05520 - Traffic Services	5,958,510	6,673,180	6,428,180
05530 - Design Services	1,097,479	767,081	767,081
05540 - Coastal Management	1,721,232	1,386,368	1,714,875
AS - Technical Services Total	14,582,571	12,916,353	12,998,360
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	8,198,152	6,165,553	6,205,553
03610 - Aqua Jetty	5,795,363	6,216,095	6,144,266
03620 - Rockingham Aquatic Centre	882,228	998,661	1,042,746
03630 - Autumn Centre	977,256	953,696	923,696
03640 - Mike Barnett Sporting Complex	845,788	866,267	815,898
03650 - Baldivis Indoor Sporting Complex	1,044,088	1,197,236	1,195,746
03660 - Warnbro Recreation Centre	138,868	66,889	44,389
03690 - Community Halls	50,357	50,000	50,000
03700 - Gary Holland Community Centre	150,000	177,497	130,000
CD - Community & Leisure Facilities Total	18,082,100	16,691,894	16,552,294
CD - Community Capacity Building			
03400 - Community Capacity Building - Management & Support	366,784	363,259	363,259
03410 - Community Capacity Building	2,585,565	2,520,494	2,637,494
03420 - Cultural Development & Arts	2,147,440	3,594,136	3,672,221
03430 - Recreation & Wellbeing	1,249,119	1,152,525	1,237,425
03440 - Youth Development	1,748,408	1,848,088	1,886,778
CD - Community Capacity Building Total	8,097,316	9,478,502	9,797,177
CD - Community Development			
03000 - Community Development - Directorate & Support	995,123	957,084	1,082,084
CD - Community Development Total	995,123	957,084	1,082,084
CD - Community Infrastructure Planning			
03300 - Community Infrastructure Planning	1,573,319	1,049,472	1,512,716
CD - Community Infrastructure Planning Total	1,573,319	1,049,472	1,512,716
CD - Community Safety & Support Services			
03200 - Community Safety & Support Services - Management	50,000	0	0
03210 - Community Safety Services	1,365,272	1,136,673	1,414,173
03220 - Community Support Services	1,337,739	885,629	1,297,629
CD - Community Safety & Support Services Total	2,753,011	2,022,302	2,711,802
CD - Economic Development & Tourism			
03100 - Economic Development & Tourism - Management & Supp	1,091,541	756,105	756,105
03110 - Economic Development	1,274,000	719,711	778,500
03120 - Tourism	710,000	522,000	633,500

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
03130 - Major Events	1,508,800	0	0
CD - Economic Development & Tourism Total	4,584,341	1,997,816	2,168,105
CD - Library Services			
03500 - Library Services - Management & Support	1,751,972	2,586,522	2,581,522
03510 - Rockingham Library	954,864	889,980	889,980
03520 - Safety Bay Library	697,391	652,500	652,500
03530 - Warnbro Library	772,145	730,341	730,341
03540 - Mary Davies Library & Community Centre	953,200	902,225	902,225
CD - Library Services Total	5,129,572	5,761,568	5,756,568
DCS - Corporate Services			
02000 - Corporate Services - Directorate & Support	1,147,249	961,932	961,682
02030 - Development Contribution Scheme	141,507	132,101	135,644
DCS - Corporate Services Total	1,288,756	1,094,033	1,097,326
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	3,711,500	4,036,770	4,006,120
02130 - ICT Team	9,525,386	9,402,216	10,049,466
DCS - Customer & Corporate Support Total	13,236,886	13,438,986	14,055,586
DCS - Financial Services			
02010 - Leasing / City Properties	660,428	561,852	545,352
02020 - Procurement Services	445,263	336,483	336,483
02200 - Finance	45,959,463	43,441,741	43,869,423
02210 - Rates	1,283,037	1,186,335	1,187,998
DCS - Financial Services Total	48,348,191	45,526,411	45,939,256
DCS - Waste Services			
02300 - Landfill Services	19,912,521	19,580,648	19,650,648
02310 - Waste Collection Services - Household	29,649,015	26,424,263	25,439,263
02320 - Waste Collection Services - Other	1,547,683	1,583,194	1,356,457
DCS - Waste Services Total	51,109,219	47,588,105	46,446,368
GMS - General Management Services			
01000 - General Management Services - Directorate & Support	1,219,526	1,172,434	1,172,434
01010 - Internal Audit	7,000	13,000	13,000
GMS - General Management Services Total	1,226,526	1,185,434	1,185,434
GMS - Governance & Councillor Support			
01310 - Corporate Governance	(27,163,204)	(27,845,575)	(27,830,575)
01320 - Councillor Support	1,522,837	1,796,665	1,796,665
01330 - Civic Events/Functions	169,500	195,000	191,000
GMS - Governance & Councillor Support Total	(25,470,867)	(25,853,910)	(25,842,910)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	4,724,898	4,152,961	4,152,961
01110 - Work Health & Safety	199,300	193,640	193,640
GMS - Human Resources Development Total	4,924,198	4,346,601	4,346,601
GMS - Strategy, Marketing & Communications			
01210 - Strategy & Risk	275,000	115,000	120,000
01220 - Marketing & Communications	1,837,266	1,567,171	1,597,171
GMS - Strategy, Marketing & Communications Total	2,112,266	1,682,171	1,717,171
LSGC - Legal Services & General Counsel			
05900 - Legal Services & General Counsel - Directorate & S	600,598	614,748	614,748
LSGC - Legal Services & General Counsel Total	600,598	614,748	614,748
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	4,941,815	4,884,624	4,882,624
04310 - Emergency Liaison	232,500	224,000	224,000
04320 - Ranger Services	2,263,684	2,263,384	2,257,384
04330 - Smartwatch	1,769,217	1,912,208	1,922,208
04340 - Bushfire Prevention Programs	680,262	748,150	753,150
04360 - Building & Development Compliance	40,000	57,500	53,500
04370 - Compliance & Emergency Community Education	53,000	58,000	43,000
04380 - Rockingham SES	79,922	76,096	76,096
PDS - Compliance & Emergency Liaison Total	10,060,400	10,223,962	10,211,962

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
PDS - Health & Building Services			
03910 - Health Services	2,816,451	2,684,199	2,639,199
03920 - Building Services	2,595,083	3,031,935	3,031,935
PDS - Health & Building Services Total	5,411,534	5,716,134	5,671,134
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	1,483,498	1,507,065	1,522,216
PDS - Land & Development Infrastructure Total	1,483,498	1,507,065	1,522,216
PDS - Planning & Development			
03800 - Planning & Development - Directorate & Support	1,419,628	1,163,988	1,372,998
PDS - Planning & Development Total	1,419,628	1,163,988	1,372,998
PDS - Statutory Planning			
04100 - Statutory Planning	2,281,085	2,070,419	2,163,191
PDS - Statutory Planning Total	2,281,085	2,070,419	2,163,191
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	2,355,014	2,059,858	2,328,933
04210 - Sustainability & Environment	503,500	737,000	1,007,000
PDS - Strategic Planning & Environment Total	2,858,514	2,796,858	3,335,933
Expenditure Total	233,826,315	214,757,350	217,496,228
Operating Total	(13,426,078)	(7,580,088)	(1,629,827)
Total	(13,426,078)	(7,580,088)	(1,629,827)

City of Rockingham
2026 / 2027 Adopted Budget
Prior Works not Completed (Carry Forwards)

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	0	(14,500)	0
AS - Asset Services Total	0	(14,500)	0
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	0	(9,540,000)	(2,218,928)
AS - Infrastructure Project Delivery Total	0	(9,540,000)	(2,218,928)
AS - Operations & Fleet			
05420 - Building Maintenance	0	(5,200)	(10,000)
05430 - Fleet (including Plant Operations)	0	(311,408)	(343,024)
05440 - Depot / Stores	0	0	(1,101)
AS - Operations & Fleet Total	0	(316,608)	(354,125)
AS - Parks Services			
05300 - Parks Services - Management & Support	0	(360,700)	(346,901)
05320 - Parks Services Maintenance	0	0	(288,354)
05330 - Natural Area Maintenance	0	(25,000)	0
05340 - Streetscape Maintenance	0	(20,000)	(70,000)
AS - Parks Services Total	0	(405,700)	(705,255)
AS - Technical Services			
05520 - Traffic Services	(349,840)	(9,363,670)	(9,972,552)
05540 - Coastal Management	(750,000)	(1,201,200)	(51,200)
AS - Technical Services Total	(1,099,840)	(10,564,870)	(10,023,752)
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	0	(14,257)	(20,000)
03610 - Aqua Jetty	0	(5,808,275)	(5,481,439)
03620 - Rockingham Aquatic Centre	0	(353,136)	(523,706)
03630 - Autumn Centre	0	(467,442)	(404,700)
03640 - Mike Barnett Sporting Complex	0	(937,000)	(835,977)
03650 - Baldivis Indoor Sporting Complex	0	(724,524)	(548,100)
03660 - Warnbro Recreation Centre	0	(110,546)	(40,480)
03670 - Larkhill Complex	0	(103,798)	(15,000)
03680 - Community Sports Reserves & Facilities	0	(156,138)	(111,150)
03690 - Community Halls	0	(369,286)	(300,000)
03700 - Gary Holland Community Centre	0	(140,000)	(140,000)
CD - Community & Leisure Facilities Total	0	(9,184,402)	(8,420,552)
CD - Community Capacity Building			
03410 - Community Capacity Building	0	0	(6,000)
03420 - Cultural Development & Arts	0	(111,350)	(123,000)
03430 - Recreation & Wellbeing	0	(49,600)	(49,600)
03440 - Youth Development	0	(215,000)	(210,700)
CD - Community Capacity Building Total	0	(375,950)	(389,300)
CD - Community Development			
03000 - Community Development - Directorate & Support	(349,494)	(838,785)	(1,000,000)
CD - Community Development Total	(349,494)	(838,785)	(1,000,000)
CD - Community Safety & Support Services			
03220 - Community Support Services	0	(5,000)	(4,000)
CD - Community Safety & Support Services Total	0	(5,000)	(4,000)
CD - Economic Development & Tourism			
03130 - Major Events	0	(72,000)	0
CD - Economic Development & Tourism Total	0	(72,000)	0
CD - Library Services			
03500 - Library Services - Management & Support	0	(11,000)	(11,500)
03510 - Rockingham Library	0	(43,836)	(37,500)
03520 - Safety Bay Library	0	(16,000)	(10,500)

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
03530 - Warnbro Library	0	(12,500)	(10,500)
03540 - Mary Davies Library & Community Centre	0	(295,165)	(270,000)
CD - Library Services Total	0	(378,501)	(340,000)
DCS - Corporate Services			
02030 - Development Contribution Scheme	0	(2,450,999)	(2,426,581)
DCS - Corporate Services Total	0	(2,450,999)	(2,426,581)
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	0	(2,120)	(2,220)
DCS - Customer & Corporate Support Total	0	(2,120)	(2,220)
DCS - Financial Services			
02010 - Leasing / City Properties	0	(914,214)	(825,000)
02200 - Finance	0	(15,661,114)	(14,071,548)
02210 - Rates	0	(128,919,362)	(120,226,706)
DCS - Financial Services Total	0	(145,494,690)	(135,123,254)
DCS - Waste Services			
02300 - Landfill Services	0	(27,500,000)	(22,794,272)
02310 - Waste Collection Services - Household	0	(32,271,040)	(28,110,000)
02320 - Waste Collection Services - Other	0	(1,433,616)	(1,359,200)
DCS - Waste Services Total	0	(61,204,656)	(52,263,472)
GMS - Governance & Councillor Support			
01310 - Corporate Governance	0	(1,000)	(1,000)
01320 - Councillor Support	0	(631)	0
GMS - Governance & Councillor Support Total	0	(1,631)	(1,000)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	0	(356,866)	(356,866)
GMS - Human Resources Development Total	0	(356,866)	(356,866)
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	0	(550,000)	(542,000)
04320 - Ranger Services	0	(727,000)	(750,500)
04340 - Bushfire Prevention Programs	0	(49,000)	(48,000)
04350 - Prosecutions, Inquiries & Appeals	0	(54,000)	(54,000)
04360 - Building & Development Compliance	0	(7,000)	(5,000)
04380 - Rockingham SES	0	(70,000)	(70,000)
PDS - Compliance & Emergency Liaison Total	0	(1,457,000)	(1,469,500)
PDS - Health & Building Services			
03910 - Health Services	0	(311,615)	(266,750)
03920 - Building Services	0	(2,231,500)	(1,662,000)
PDS - Health & Building Services Total	0	(2,543,115)	(1,928,750)
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	0	(1,030,000)	(1,030,000)
PDS - Land & Development Infrastructure Total	0	(1,030,000)	(1,030,000)
PDS - Statutory Planning			
04100 - Statutory Planning	0	(1,003,500)	(1,057,000)
PDS - Statutory Planning Total	0	(1,003,500)	(1,057,000)
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	0	(11,500)	(11,500)
PDS - Strategic Planning & Environment Total	0	(11,500)	(11,500)
Income Total	(1,449,334)	(247,252,393)	(219,126,055)
Expenditure			
AS - Asset Services			
05000 - Asset Services - Directorate & Support	621,520	1,850,579	(138,466)
05020 - Cemeteries	0	136,000	150,000
AS - Asset Services Total	621,520	1,986,579	11,534
AS - Infrastructure Project Delivery			
05100 - Infrastructure Project Delivery Management & Suppo	0	1,756,887	1,330,250
05110 - Public Works Overhead - Building Construction	0	(52,304)	410,445

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
05120 - Public Works Overhead - Road Construction	0	0	(410,445)
AS - Infrastructure Project Delivery Total	0	1,704,583	1,330,250
AS - Operations & Fleet			
05400 - Operations & Fleet - Management & Support	0	(457,417)	1,727,288
05410 - Public Works Overhead - Building Maintenance	0	1,135,263	1,061,901
05420 - Building Maintenance	0	19,525,108	21,046,624
05430 - Fleet (including Plant Operations)	0	(2,667,323)	(2,425,358)
05440 - Depot / Stores	0	393,051	364,186
AS - Operations & Fleet Total	0	17,928,682	21,774,641
AS - Parks Services			
05300 - Parks Services - Management & Support	0	3,014,309	1,847,208
05310 - Public Works Overhead - Parks Maintenance	0	3,128,166	2,729,988
05320 - Parks Services Maintenance	0	23,600,103	18,393,028
05330 - Natural Area Maintenance	0	530,499	366,402
05340 - Streetscape Maintenance	0	4,750,868	3,550,121
AS - Parks Services Total	0	35,023,945	26,886,747
AS - Strategic Asset Management			
05010 - Strategic Asset Management	0	494,741	1,076,936
AS - Strategic Asset Management Total	0	494,741	1,076,936
AS - Technical Services			
05500 - Technical Services - Management & Support	0	4,679,396	3,181,067
05510 - Public Works Overhead - Road Maintenance	0	1,125,954	907,157
05520 - Traffic Services	10,000	5,958,510	6,428,180
05530 - Design Services	0	1,097,479	767,081
05540 - Coastal Management	0	1,721,232	1,714,875
AS - Technical Services Total	10,000	14,582,571	12,998,360
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	0	8,198,152	6,205,553
03610 - Aqua Jetty	0	5,795,363	6,144,266
03620 - Rockingham Aquatic Centre	0	882,228	1,042,746
03630 - Autumn Centre	0	977,256	923,696
03640 - Mike Barnett Sporting Complex	0	845,788	815,898
03650 - Baldivis Indoor Sporting Complex	0	1,044,088	1,195,746
03660 - Warnbro Recreation Centre	0	138,868	44,389
03690 - Community Halls	0	50,357	50,000
03700 - Gary Holland Community Centre	0	150,000	130,000
CD - Community & Leisure Facilities Total	0	18,082,100	16,552,294
CD - Community Capacity Building			
03400 - Community Capacity Building - Management & Support	0	366,784	363,259
03410 - Community Capacity Building	0	2,585,565	2,637,494
03420 - Cultural Development & Arts	0	2,147,440	3,672,221
03430 - Recreation & Wellbeing	0	1,249,119	1,237,425
03440 - Youth Development	0	1,748,408	1,886,778
CD - Community Capacity Building Total	0	8,097,316	9,797,177
CD - Community Development			
03000 - Community Development - Directorate & Support	0	995,123	1,082,084
CD - Community Development Total	0	995,123	1,082,084
CD - Community Infrastructure Planning			
03300 - Community Infrastructure Planning	242,594	1,573,319	1,512,716
CD - Community Infrastructure Planning Total	242,594	1,573,319	1,512,716
CD - Community Safety & Support Services			
03200 - Community Safety & Support Services - Management	0	50,000	0
03210 - Community Safety Services	160,000	1,365,272	1,414,173
03220 - Community Support Services	130,000	1,337,739	1,297,629
CD - Community Safety & Support Services Total	290,000	2,753,011	2,711,802
CD - Economic Development & Tourism			
03100 - Economic Development & Tourism - Management & Supp	0	1,091,541	756,105
03110 - Economic Development	0	1,274,000	778,500
03120 - Tourism	100,000	710,000	633,500

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
03130 - Major Events	0	1,508,800	0
CD - Economic Development & Tourism Total	100,000	4,584,341	2,168,105
CD - Library Services			
03500 - Library Services - Management & Support	0	1,751,972	2,581,522
03510 - Rockingham Library	0	954,864	889,980
03520 - Safety Bay Library	0	697,391	652,500
03530 - Warnbro Library	0	772,145	730,341
03540 - Mary Davies Library & Community Centre	0	953,200	902,225
CD - Library Services Total	0	5,129,572	5,756,568
DCS - Corporate Services			
02000 - Corporate Services - Directorate & Support	0	1,147,249	961,682
02030 - Development Contribution Scheme	0	141,507	135,644
DCS - Corporate Services Total	0	1,288,756	1,097,326
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	0	3,711,500	4,006,120
02130 - ICT Team	410,000	9,525,386	10,049,466
DCS - Customer & Corporate Support Total	410,000	13,236,886	14,055,586
DCS - Financial Services			
02010 - Leasing / City Properties	0	660,428	545,352
02020 - Procurement Services	0	445,263	336,483
02200 - Finance	0	45,959,463	43,869,423
02210 - Rates	0	1,283,037	1,187,998
DCS - Financial Services Total	0	48,348,191	45,939,256
DCS - Waste Services			
02300 - Landfill Services	0	19,912,521	19,650,648
02310 - Waste Collection Services - Household	0	29,649,015	25,439,263
02320 - Waste Collection Services - Other	0	1,547,683	1,356,457
DCS - Waste Services Total	0	51,109,219	46,446,368
GMS - General Management Services			
01000 - General Management Services - Directorate & Support	0	1,219,526	1,172,434
01010 - Internal Audit	0	7,000	13,000
GMS - General Management Services Total	0	1,226,526	1,185,434
GMS - Governance & Councillor Support			
01310 - Corporate Governance	0	(27,163,204)	(27,830,575)
01320 - Councillor Support	0	1,522,837	1,796,665
01330 - Civic Events/Functions	0	169,500	191,000
GMS - Governance & Councillor Support Total	0	(25,470,867)	(25,842,910)
GMS - Human Resources Development			
01100 - Human Resources & Payroll	0	4,724,898	4,152,961
01110 - Work Health & Safety	0	199,300	193,640
GMS - Human Resources Development Total	0	4,924,198	4,346,601
GMS - Strategy, Marketing & Communications			
01210 - Strategy & Risk	0	275,000	120,000
01220 - Marketing & Communications	0	1,837,266	1,597,171
GMS - Strategy, Marketing & Communications Total	0	2,112,266	1,717,171
LSGC - Legal Services & General Counsel			
05900 - Legal Services & General Counsel - Directorate & S	0	600,598	614,748
LSGC - Legal Services & General Counsel Total	0	600,598	614,748
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	0	4,941,815	4,882,624
04310 - Emergency Liaison	0	232,500	224,000
04320 - Ranger Services	0	2,263,684	2,257,384
04330 - Smartwatch	0	1,769,217	1,922,208
04340 - Bushfire Prevention Programs	0	680,262	753,150
04360 - Building & Development Compliance	0	40,000	53,500
04370 - Compliance & Emergency Community Education	0	53,000	43,000
04380 - Rockingham SES	0	79,922	76,096
PDS - Compliance & Emergency Liaison Total	0	10,060,400	10,211,962

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
PDS - Health & Building Services			
03910 - Health Services	0	2,816,451	2,639,199
03920 - Building Services	0	2,595,083	3,031,935
PDS - Health & Building Services Total	0	5,411,534	5,671,134
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	0	1,483,498	1,522,216
PDS - Land & Development Infrastructure Total	0	1,483,498	1,522,216
PDS - Planning & Development			
03800 - Planning & Development - Directorate & Support	60,000	1,419,628	1,372,998
PDS - Planning & Development Total	60,000	1,419,628	1,372,998
PDS - Statutory Planning			
04100 - Statutory Planning	0	2,281,085	2,163,191
PDS - Statutory Planning Total	0	2,281,085	2,163,191
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	250,000	2,355,014	2,328,933
04210 - Sustainability & Environment	0	503,500	1,007,000
PDS - Strategic Planning & Environment Total	250,000	2,858,514	3,335,933
Expenditure Total	1,984,114	233,826,315	217,496,228
Operating Total	534,780	(13,426,078)	(1,629,827)
Total	534,780	(13,426,078)	(1,629,827)



Capital Accounts



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City of Rockingham
2026 / 2027 Adopted Budget
Capital Accounts

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Capital			
Income			
Borrowings - Non-Current			
06201 - Loans - Proceeds from borrowings	(46,000,000)	0	(9,600,000)
Borrowings - Non-Current Total	(46,000,000)	0	(9,600,000)
Net Reserve Transfers			
06100 - Reserves - Active Ageing	(236,189)	0	0
06101 - Reserves - Administration & Community Building	(640,266)	0	(625,000)
06102 - Reserves - Autumn Centre - Capital Upgrade	(3,889,523)	0	(345,845)
06103 - Reserves - Capital Works	(107,108)	(9,052,452)	(9,457,074)
06107 - Reserves - Development Contribution	(9,108,323)	(2,498,078)	(2,498,078)
06111 - Reserves - Life Long Learning	(245,485)	0	0
06113 - Reserves - Aqua Jetty	(9,500,887)	(1,936,308)	0
Net Reserve Transfers Total	(23,727,781)	(13,486,838)	(12,925,997)
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	(1,587,205)	(1,145,645)	(1,481,050)
PPE - Plant, Machinery and Equipment Total	(1,587,205)	(1,145,645)	(1,481,050)
Income Total	(71,314,986)	(14,632,483)	(24,007,047)
Expenditure			
AS - Parks Services			
05320 - Parks Services Maintenance	0	14,849	0
AS - Parks Services Total	0	14,849	0
Borrowings - Non-Current			
06200 - Loans - Principal Repayments	1,013,324	1,603,824	1,603,824
Borrowings - Non-Current Total	1,013,324	1,603,824	1,603,824
Infra - Drainage			
06050 - Infra - Drainage	1,541,125	924,841	964,360
Infra - Drainage Total	1,541,125	924,841	964,360
Infra - Footpaths & Crossovers			
06051 - Infra - Footpaths & Crossovers	831,734	630,997	1,056,365
Infra - Footpaths & Crossovers Total	831,734	630,997	1,056,365
Infra - Landfill			
06052 - Infra - Landfill	8,616,017	155,049	6,234,602
Infra - Landfill Total	8,616,017	155,049	6,234,602
Infra - Miscellaneous			
06053 - Infra - Miscellaneous	11,331,067	1,375,995	5,248,476
Infra - Miscellaneous Total	11,331,067	1,375,995	5,248,476
Infra - Parks, Reserves and Foreshore			
06054 - Infra - Parks, Reserves & Foreshore	30,758,615	5,474,888	12,075,326
Infra - Parks, Reserves and Foreshore Total	30,758,615	5,474,888	12,075,326
Infra - Roads			
06055 - Infra - Roads	14,041,832	15,424,919	14,521,545
Infra - Roads Total	14,041,832	15,424,919	14,521,545
Net Reserve Transfers			
06101 - Reserves - Administration & Community Building	0	103,704	0
06103 - Reserves - Capital Works	11,136,334	5,327,235	5,327,235
06105 - Reserves - CHRMP	950,505	558,812	558,812
06107 - Reserves - Development Contribution	2,729,834	2,426,582	2,426,582
06108 - Reserves - Investment Property	0	918,466	0
06109 - Reserves - Investment Property Income	318,538	363,121	3,098,765
06112 - Reserves - Workers Compensation	0	588,372	0
06113 - Reserves - Aqua Jetty	0	1,000,000	1,000,000
06114 - Reserves - Interest on Reserves	4,998,241	4,225,502	0
06115 - Reserves - Special Projects	0	18,048,509	9,052,452

Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Net Reserve Transfers Total	20,133,452	33,560,303	21,463,846
PPE - Buildings and Fixed Equipment			
06000 - PPE - Buildings & Fixed Equipment	65,203,274	13,293,127	30,018,180
PPE - Buildings and Fixed Equipment Total	65,203,274	13,293,127	30,018,180
PPE - Furniture, Fittings and Equipment			
06001 - PPE - Furniture, Fittings & Equipment	2,033,942	1,978,395	2,968,590
PPE - Furniture, Fittings and Equipment Total	2,033,942	1,978,395	2,968,590
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	10,584,517	5,712,600	9,067,727
PPE - Plant, Machinery and Equipment Total	10,584,517	5,712,600	9,067,727
Expenditure Total	166,088,899	80,149,787	105,222,841
Capital Total	94,773,913	65,517,304	81,215,794
Total	94,773,913	65,517,304	81,215,794

City of Rockingham
2026/2027 Adopted Budget
Sources of Funding of Capital Expenditure

Description	Total	Grants	Developer Contributions / Restricted Funds	Reserve Funds	Loans	Sale Proceeds	Municipal Funds
Buildings & Fixed Equipment	65,203,274	10,338,785	2,450,999	14,030,676	35,000,000		3,382,814
Computer Equipment	2,019,000						2,019,000
Plant, Machinery & Equipment	10,584,517					1,587,205	8,997,312
Drainage	1,541,125			297,564			1,243,561
Footpaths & Crossovers	831,734	273,000		160,593			398,141
Furniture Fittings & Equipment	14,942						14,942
Landfill Infrastructure	8,616,017						8,616,017
Miscellaneous Infrastructure	11,331,067	1,910,000					9,421,067
Parks, Reserves & Foreshore	30,758,615			5,938,939	11,000,000		13,819,676
Roads	14,041,832	7,860,670		2,711,227			3,469,935
Overall Totals	144,942,123	20,382,455	2,450,999	23,138,999	46,000,000	1,587,205	51,382,465

City of Rockingham
2026 / 2027 Adopted Budget
Prior Works not Completed (Carry Forwards)

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
Capital			
Income			
Borrowings - Non-Current			
06201 - Loans - Proceeds from borrowings	0	(46,000,000)	(9,600,000)
Borrowings - Non-Current Total	0	(46,000,000)	(9,600,000)
Net Reserve Transfers			
06100 - Reserves - Active Ageing	0	(236,189)	0
06101 - Reserves - Administration & Community Building	0	(640,266)	(625,000)
06102 - Reserves - Autumn Centre - Capital Upgrade	0	(3,889,523)	(345,845)
06103 - Reserves - Capital Works	0	(107,108)	(9,457,074)
06107 - Reserves - Development Contribution	0	(9,108,323)	(2,498,078)
06111 - Reserves - Life Long Learning	0	(245,485)	0
06113 - Reserves - Aqua Jetty	0	(9,500,887)	0
Net Reserve Transfers Total	0	(23,727,781)	(12,925,997)
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	(335,405)	(1,587,205)	(1,481,050)
PPE - Plant, Machinery and Equipment Total	(335,405)	(1,587,205)	(1,481,050)
Income Total	(335,405)	(71,314,986)	(24,007,047)
Expenditure			
Borrowings - Non-Current			
06200 - Loans - Principal Repayments	0	1,013,324	1,603,824
Borrowings - Non-Current Total	0	1,013,324	1,603,824
Infra - Drainage			
06050 - Infra - Drainage	672,399	1,541,125	964,360
Infra - Drainage Total	672,399	1,541,125	964,360
Infra - Footpaths & Crossovers			
06051 - Infra - Footpaths & Crossovers	226,488	831,734	1,056,365
Infra - Footpaths & Crossovers Total	226,488	831,734	1,056,365
Infra - Landfill			
06052 - Infra - Landfill	2,423,017	8,616,017	6,234,602
Infra - Landfill Total	2,423,017	8,616,017	6,234,602
Infra - Miscellaneous			
06053 - Infra - Miscellaneous	10,056,067	11,331,067	5,248,476
Infra - Miscellaneous Total	10,056,067	11,331,067	5,248,476
Infra - Parks, Reserves and Foreshore			
06054 - Infra - Parks, Reserves & Foreshore	8,866,583	30,758,615	12,075,326
Infra - Parks, Reserves and Foreshore Total	8,866,583	30,758,615	12,075,326
Infra - Roads			
06055 - Infra - Roads	1,875,175	14,041,832	14,521,545
Infra - Roads Total	1,875,175	14,041,832	14,521,545
Net Reserve Transfers			
06103 - Reserves - Capital Works	0	11,136,334	5,327,235
06105 - Reserves - CHRMP	0	950,505	558,812
06107 - Reserves - Development Contribution	0	2,729,834	2,426,582
06109 - Reserves - Investment Property Income	0	318,538	3,098,765
06113 - Reserves - Aqua Jetty	0	0	1,000,000
06114 - Reserves - Interest on Reserves	0	4,998,241	0
06115 - Reserves - Special Projects	0	0	9,052,452
Net Reserve Transfers Total	0	20,133,452	21,463,846
PPE - Buildings and Fixed Equipment			
06000 - PPE - Buildings & Fixed Equipment	11,021,072	65,203,274	30,018,180
PPE - Buildings and Fixed Equipment Total	11,021,072	65,203,274	30,018,180
PPE - Furniture, Fittings and Equipment			

Account Details	Carry Forward 2026/2027	Adopted Budget 2026/2027	Adopted Budget 2025/2026
06001 - PPE - Furniture, Fittings & Equipment	514,942	2,033,942	2,968,590
PPE - Furniture, Fittings and Equipment Total	514,942	2,033,942	2,968,590
PPE - Plant, Machinery and Equipment			
06004 - PPE - Plant, Machinery & Equipment	4,387,704	10,584,517	9,067,727
PPE - Plant, Machinery and Equipment Total	4,387,704	10,584,517	9,067,727
Expenditure Total	40,043,447	166,088,899	105,222,841
Capital Total	39,708,042	94,773,913	81,215,794
Total	39,708,042	94,773,913	81,215,794

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City of Rockingham



Recommendations & Resolutions



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Council Members voting for the motion:
Deputy Mayor Schmidt Cr Liley
Cr Crichton Cr Jecks
Cr Middlecoat

Council Members voting against the motion:
Cr Hudson

The Committee's Reason for Varying the Officer's Recommendation

Not Applicable

Council Resolution

Moved Cr Jecks, seconded Cr Liley:

That Council:

1. **NOTES** the submissions received and officer responses on differential rates in accordance with Section 6.36(4) of the *Local Government Act 1995*.
2. **ADOPTS** the Annual Budget for the 2026/2027 financial year and the income and expenditures as presented within the budget document, which includes:
 - The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 6.21600 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 7.76200 cents in the dollar with a minimum rate of \$1,525 to apply.
 - For all Unimproved Valued properties a rate of 0.093 cents in the dollar with a minimum rate of \$806 to apply.
 - Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
 - Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
 - For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
 - For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 14 August 2026.
 - The following Rates Instalment Payment Options:
 - Option 1
To pay the total amount of rates and charges included on the rate notice in full by 14 August 2026.
 - Option 2
Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment	14 August 2026
Second Instalment	14 December 2026
 - Option 3
Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment 14 August 2026
 Second Instalment 14 October 2026
 Third Instalment 14 December 2026
 Fourth Instalment 15 February 2027

- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Where payments are made by Rates Smoothing arrangements, instalment interest to be set at 5.5% per annum and calculated on a daily basis.
- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies
- The imposition of the 2026/2027 Fees and Charges, as listed in section 6 of the Annual Budget 2026/2027.

Carried by Absolute Majority – 7/4

Council Members voting for the motion:

Mayor Buchan Cr Crichton
 Cr Jecks Cr Jones
 Cr Liley Cr Middlecoat
 Deputy Mayor Schmidt

Council Members voting against the motion:

Cr Hudson Cr Mbano
 Cr Robertson Cr Rudman

The Council's Reason for Varying the Committee's Recommendation

To include an additional point to note the submissions received in response to the Notice of Differential Rates and Minimum Payments 2026/2027.



Statutory Statements



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CITY OF ROCKINGHAM
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	36
Statement of Cash Flows	37
Statement of Financial Activity	38
Index of Notes to the Budget	39
Schedule of Fees and Charges	61

**CITY OF ROCKINGHAM
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027**

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	127,025,362	119,845,108	118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges	15	61,354,878	56,314,733	54,826,172
Interest revenue	9(a)	9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
		223,844,662	204,432,065	202,333,767
Expenses				
Employee costs		(85,432,342)	(80,817,001)	(80,788,179)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Depreciation	6	(36,358,000)	(33,545,519)	(33,545,522)
Finance costs	9(c)	(131,402)	(191,702)	(523,845)
Insurance		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
		(233,108,765)	(213,620,372)	(216,789,799)
		(9,264,103)	(9,188,307)	(14,456,032)
Capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Profit on asset disposals	5	494,277	734,227	734,227
Loss on asset disposals	5	(717,550)	(1,136,977)	(1,136,977)
		22,690,181	16,768,396	15,655,311
Net result for the period		13,426,078	7,580,089	1,199,279
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		13,426,078	7,580,089	1,199,279

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
		\$	\$	\$
Rates		127,025,362	119,845,108	118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges		61,354,878	56,314,733	54,826,172
Interest revenue		9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
		223,844,662	204,432,065	202,333,767
Payments				
Employee costs		(83,636,342)	(79,021,001)	(79,419,742)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Finance costs		(131,402)	(191,702)	(523,845)
Insurance paid		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
		(194,954,765)	(178,278,853)	(181,875,840)
Net cash provided by operating activities	4	28,889,897	26,153,212	20,457,927
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(77,821,733)	(20,984,122)	(41,969,530)
Payments for construction of infrastructure	5(b)	(67,120,390)	(24,001,538)	(39,755,093)
Proceeds from capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Proceeds from disposal of property, plant and equipment	5(a)	1,587,205	1,145,645	1,481,050
Net cash (used in) investing activities		(120,441,464)	(26,668,869)	(64,185,512)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,013,324)	(985,625)	(1,603,824)
Proceeds from new borrowings	7(a)	46,000,000	0	9,600,000
Net cash provided by (used in) financing activities		44,986,676	(985,625)	7,996,176
Net (decrease) in cash held		(46,564,891)	(1,501,282)	(35,731,409)
Cash at beginning of year		190,475,452	191,976,734	156,959,102
Cash and cash equivalents at the end of the year	4	143,910,561	190,475,452	121,227,693

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities				
General rates	2(a)(i)	\$ 127,025,362	\$ 119,845,108	\$ 118,374,706
Grants, subsidies and contributions		8,394,252	4,092,293	7,438,506
Fees and charges	15	61,354,878	56,314,733	54,826,172
Interest revenue	9(a)	9,594,435	10,112,559	7,752,175
Other revenue		17,475,735	14,067,372	13,942,208
Profit on asset disposals	5	494,277	734,227	734,227
		224,338,939	205,166,292	203,067,994
Expenditure from operating activities				
Employee costs		(85,432,342)	(80,817,001)	(80,788,179)
Materials and contracts		(75,394,851)	(68,652,935)	(72,752,417)
Utility charges		(7,770,552)	(7,996,538)	(7,996,538)
Depreciation	6	(36,358,000)	(33,545,519)	(33,545,522)
Finance costs	9(c)	(131,402)	(191,702)	(523,845)
Insurance		(1,509,411)	(1,423,729)	(1,519,265)
Other expenditure		(26,512,207)	(20,992,948)	(19,664,033)
Loss on asset disposals	5	(717,550)	(1,136,977)	(1,136,977)
		(233,826,315)	(214,757,349)	(217,926,776)
Non cash amounts excluded from operating activities	3(c)	38,377,273	34,788,507	35,406,709
Amount attributable to operating activities		28,889,897	25,197,450	20,547,927
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		22,913,454	17,171,146	16,058,061
Proceeds from disposal of property, plant and equipment	5(a)	1,587,205	1,145,645	1,481,050
		24,500,659	18,316,791	17,539,111
Outflows from investing activities				
Acquisition of property, plant and equipment	5(a)	(77,821,733)	(20,984,122)	(41,969,530)
Acquisition of infrastructure	5(b)	(67,120,390)	(24,001,538)	(39,755,093)
		(144,942,123)	(44,985,660)	(81,724,623)
Amount attributable to investing activities		(120,441,464)	(26,668,869)	(64,185,512)
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	46,000,000	0	9,600,000
Transfers from reserve accounts	8(a)	23,727,781	13,486,838	12,925,997
		69,727,781	13,486,838	22,525,997
Outflows from financing activities				
Repayment of borrowings	7(a)	(1,013,324)	(985,625)	(1,603,824)
Transfers to reserve accounts	8(a)	(20,133,452)	(33,560,304)	(21,463,846)
		(21,146,776)	(34,545,929)	(23,067,670)
Amount attributable to financing activities		48,581,005	(21,059,091)	(541,673)
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	42,970,562	65,501,072	43,721,092
Amount attributable to operating activities		28,889,897	25,197,450	20,547,927
Amount attributable to investing activities		(120,441,464)	(26,668,869)	(64,185,512)
Amount attributable to financing activities		48,581,005	(21,059,091)	(541,673)
Surplus/(deficit) remaining after the imposition of general rates	3	0	42,970,562	(458,166)

This statement is to be read in conjunction with the accompanying notes.

**CITY OF ROCKINGHAM
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET**

Note 1	Basis of Preparation	40
Note 2	Rates and Service Charges	41
Note 3	Net Current Assets	44
Note 4	Reconciliation of cash	46
Note 5	Property, Plant and Equipment	47
Note 6	Depreciation	48
Note 7	Borrowings	49
Note 8	Reserve Accounts	51
Note 9	Other Information	52
Note 10	Council Members Remuneration	53
Note 11	Trading Undertakings and Major Trading Undertakings	54
Note 12	Trust Funds	55
Note 13	Revenue and Expenditure	55
Note 14	Program Information	58
Note 15	Fees and Charges	59

1 BASIS OF PREPARATION

The annual budget of the City of Rockingham which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
- *AASB 2024-2 Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11*
- *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*

It is not expected these standards will have an impact on the annual budget on initial application.

- *AASB 18 Presentation and Disclosure in Financial Statements*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]*

These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
 - Expected credit losses on financial assets
 - Impairment losses of non-financial assets
 - Measurement of employee benefits
 - Measurement of provisions

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential	Gross rental valuation	0.062160	42,506	1,266,569,521	78,729,961	1,430,000	80,159,961	72,103,464	71,219,296
Non-Residential	Gross rental valuation	0.077620	1,380	247,440,869	19,206,360	0	19,206,360	20,925,782	20,669,180
Unimproved Properties	Unimproved valuation	0.000930	148	350,950,000	326,384	0	326,384	308,929	305,141
Total general rates			44,034	1,864,960,390	98,262,705	1,430,000	99,692,705	93,338,175	92,193,617
		Minimum							
		\$							
(ii) Minimum payment									
Residential	Gross rental valuation	1,525	17,511	350,598,830	26,704,275		26,704,275	26,001,620	25,682,775
Non-Residential	Gross rental valuation	1,525	374	4,385,057	570,350		570,350	512,155	505,875
Unimproved Properties	Unimproved valuation	806	72	43,854,570	58,032		58,032	58,611	57,892
Total minimum payments			17,957	398,838,457	27,332,657	0	27,332,657	26,572,386	26,246,542
Total general rates and minimum payments			61,991	2,263,798,847	125,595,362	1,430,000	127,025,362	119,910,561	118,440,159
					125,595,362	1,430,000	127,025,362	119,910,561	118,440,159
Concessions (Refer note 2(e))					0	0	0	(65,453)	(65,453)
Total rates					125,595,362	1,430,000	127,025,362	119,845,108	118,374,706
Instalment plan charges							400,000	397,000	400,000
Instalment plan interest							750,000	396,000	450,000
Late payment of rate or service charge interest							494,000	516,200	564,000
							1,644,000	1,309,200	1,414,000

The City did not raise specified area rates for the year ended 30th June 2027.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

To pay the total amount of rates and charges included on the rate notice in full by 14 August 2026

Option 2 (Two Instalments)

Payment to be made in two instalments as will be detailed on the rates notice with the below anticipated dates.

Option 3 (Four Instalments)

Payments to be made in four instalments, as will be detailed on the rates notice with the below anticipated dates.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	14/08/2026	Free	0.0%	0.0%
Option two				
First instalment	14/08/2026	Free	5.5%	10.0%
Second instalment	14/12/2026	\$ 4.50	5.5%	10.0%
Option three				
First instalment	14/08/2026	Free	5.5%	10.0%
Second instalment	14/10/2026	\$ 4.50	5.5%	10.0%
Third instalment	14/12/2026	\$ 4.50	5.5%	10.0%
Fourth instalment	15/02/2027	\$ 4.50	5.5%	10.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Objects and Reasons
GRV - Residential	The City's rating strategy is to achieve rate revenue that meets the shortfall from other revenue sources and allows for the delivery of services and the creation of infrastructure to occur. The City desires to levy rates that are more equitable across the different types of properties and thus has implemented differential rates reflective of the costs associated with service delivery across the different rating categories. The intent of the 2026/2027 rating strategy is to generate the same rate revenue from each differential general rate as would have applied in the 2025/2026 financial year.
GRV - Non-Residential	

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(e) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rate	Rate	Concession	\$ 0	\$ 65,453	\$ 65,453	Properties where there has been a change from UV to GRV	To phase the changes in valuation methodology.
			0	65,453	65,453		

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

		2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
(a) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents	4	\$ 143,910,561	\$ 190,475,452	\$ 121,227,693
Financial assets		4,847	4,847	4,566
Receivables		9,914,557	9,914,557	9,562,115
Inventories		244,472	244,472	250,249
Contract assets		3,189,926	3,189,926	1,290,770
		157,264,363	203,829,254	132,335,393
Less: current liabilities				
Trade and other payables		(29,826,070)	(29,826,070)	(21,900,717)
Contract liabilities		(2,377,016)	(2,377,016)	(1,904,391)
Capital grant/contributions liabilities		(12,978,797)	(12,978,797)	(7,224,149)
Long term borrowings	7	(985,625)	(985,625)	(1,317,093)
Employee provisions		(17,743,958)	(15,947,958)	(16,959,930)
		(63,911,466)	(62,115,466)	(49,306,280)
Net current assets		93,352,897	141,713,788	83,029,113
Less: Total adjustments to net current assets	3(b)	(93,352,897)	(98,743,226)	(83,487,279)
Net current assets used in the Statement of Financial Activity		0	42,970,562	(458,166)

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserve accounts	8	(118,392,213)	(121,986,542)	(104,955,485)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		985,625	985,625	1,317,093
- Capital grant/contributions liabilities		15,355,813	15,355,813	9,128,540
Add: Current liabilities covered by funds held in reserve account				
- Current portion of other provisions held in reserve		7,706,328	7,706,328	7,262,953
- Current portion of other liabilities		991,550	(804,450)	3,759,620
Total adjustments to net current assets		(93,352,897)	(98,743,226)	(83,487,279)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

		2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
(c) Amounts excluded from operating activities				
		Carried forward	Carried forward	Carried forward
		\$	\$	\$
Less: Profit on asset disposals	5	(494,277)	(734,227)	(734,227)
Add: Loss on asset disposals	5	717,550	1,136,977	1,136,977
Add: Depreciation	6	36,358,000	33,545,519	33,545,522
Movement in current liabilities associated funds held in reserve account:				
- Current portion of employee benefit provisions		1,796,000	840,238	1,458,437
Non cash amounts excluded from operating activities		38,377,273	34,788,507	35,406,709

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Cash and cash equivalents		\$ 143,910,561	\$ 190,475,452	\$ 121,227,693
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		133,748,026	137,342,355	121,227,693
		<u>133,748,026</u>	<u>137,342,355</u>	<u>121,227,693</u>
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	8	118,392,213	121,986,542	104,955,485
Contract liabilities		2,377,016	2,377,016	0
Unspent Capital grant/contributions liabilities		12,978,797	12,978,797	7,224,149
Total restricted financial assets		<u>133,748,026</u>	<u>137,342,355</u>	<u>112,179,634</u>

(b) Reconciliation of net cash provided by operating activities

Net result		13,426,078	7,580,089	1,199,279
Non-cash items:				
Depreciation	6	36,358,000	33,545,519	33,545,522
(Profit)/loss on sale of assets	5	223,273	402,750	402,750
Changes in assets and liabilities:				
Increase/(decrease) in employee provisions		1,796,000	1,796,000	1,368,437
Capital grants, subsidies and contributions		(22,913,454)	(17,171,146)	(16,058,061)
Net cash provided by operating activities		<u>28,889,897</u>	<u>26,153,212</u>	<u>20,457,927</u>

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment															
Buildings	\$ 65,203,274	\$ 0	\$ 0	\$ 0	\$ 0	13,293,127	\$ 0	\$ 0	\$ 0	\$ 0	30,013,213	\$ 0	\$ 0	\$ 0	\$ 0
Furniture and equipment	2,033,942	0	0	0	0	1,978,395	0	0	0	0	2,888,590	0	0	0	0
Plant and equipment	10,584,517	(1,810,478)	1,587,205	494,277	(717,550)	5,712,600	(1,548,395)	1,145,645	734,227	(1,136,977)	9,067,727	(1,883,800)	1,481,050	734,227	(1,136,977)
Total	77,821,733	(1,810,478)	1,587,205	494,277	(717,550)	20,984,122	(1,548,395)	1,145,645	734,227	(1,136,977)	41,969,530	(1,883,800)	1,481,050	734,227	(1,136,977)
(b) Infrastructure															
Infrastructure - Roads	14,041,832	0	0	0	0	15,424,919	0	0	0	0	14,170,997	0	0	0	0
Infrastructure - Footpaths and Drainage	2,372,859	0	0	0	0	1,555,838	0	0	0	0	2,020,725	0	0	0	0
Infrastructure Landfill	8,616,017	0	0	0	0	155,049	0	0	0	0	6,234,602	0	0	0	0
Infrastructure - Other	42,089,682	0	0	0	0	6,865,732	0	0	0	0	17,328,769	0	0	0	0
Total	67,120,390	0	0	0	0	24,001,538	0	0	0	0	39,755,093	0	0	0	0
Total	144,942,123	(1,810,478)	1,587,205	494,277	(717,550)	44,985,660	(1,548,395)	1,145,645	734,227	(1,136,977)	81,724,623	(1,883,800)	1,481,050	734,227	(1,136,977)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

6. DEPRECIATION

By Class

Buildings
Furniture and equipment
Plant and equipment
Miscellaneous Assets
Infrastructure - Roads
Infrastructure - Footpaths and Drainage
Infrastructure Landfill
Infrastructure - Other

By Program

Governance
General purpose funding
Law, order, public safety
Health
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Buildings	4,245,000	4,455,552	4,455,552
Furniture and equipment	1,021,000	959,191	959,191
Plant and equipment	3,657,000	3,472,413	3,472,413
Miscellaneous Assets	57,000	56,670	56,670
Infrastructure - Roads	7,061,000	6,913,424	6,913,424
Infrastructure - Footpaths and Drainage	7,568,000	6,971,687	6,971,687
Infrastructure Landfill	893,000	875,330	875,333
Infrastructure - Other	11,856,000	9,841,252	9,841,252
	36,358,000	33,545,519	33,545,522
Governance	840,548	771,945	771,945
General purpose funding	311,396	349,768	349,768
Law, order, public safety	325,876	94,299	94,299
Health	106,197	273,958	273,958
Community amenities	2,840,540	2,466,943	2,466,943
Recreation and culture	13,320,076	12,513,300	12,513,300
Transport	16,152,276	14,997,345	14,997,345
Economic services	76,108	67,428	67,428
Other property and services	2,384,983	2,010,533	2,010,536
	36,358,000	33,545,519	33,545,522

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	23 to 115 years
Furniture and equipment	3 to 10 years
Plant and equipment	4 to 10 years
Miscellaneous Assets	50 to 80 years
Infrastructure - Roads	10 to 100 years
Infrastructure - Footpaths and Drainage	10 to 100 years
Infrastructure Landfill	5 to 40 years
Infrastructure - Other	10 to 80 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2026/27	2026/27	Budget	2026/27	Actual	2025/26	2025/26	Actual	2025/26	Budget	2025/26	2025/26	Budget	2025/26
				Principal	Budget	Budget	Principal	Principal	Actual	Actual	Actual	Actual	Principal	Budget	Budget	Budget	Principal	Principal
				1 July 2026	New Loans	Repayments	outstanding	Repayments	1 July 2025	New Loans	Repayments	30 June 2026	Repayments	1 July 2025	New Loans	Repayments	30 June 2026	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Dog Pound	Loan 263	WATC	7.44%	141,591	0	(68,212)	73,379	(9,289)	204,998	0	(63,407)	141,591	(14,094)	204,998	0	(63,407)	141,591	(14,094)
Larkhill Development	Loan No. 270B	WATC	6.38%	0	0	0	0	0	42,554	0	(42,554)	0	(2,047)	42,554	0	(42,554)	0	(2,047)
Larkhill Development	Loan No. 274	WATC	6.87%	220,363	0	(220,363)	0	(11,418)	426,333	0	(205,970)	220,363	(25,811)	426,333	0	(205,970)	220,363	(25,811)
Larkhill Development	Loan No. 275	WATC	7.44%	442,480	0	(213,161)	229,319	(29,028)	640,625	0	(198,145)	442,480	(44,044)	640,625	0	(198,145)	442,480	(44,044)
Larkhill Development	Loan No. 276	WATC	7.44%	1,061,943	0	(511,588)	550,355	(69,667)	1,537,492	0	(475,549)	1,061,943	(105,706)	1,537,492	0	(475,549)	1,061,943	(105,706)
Baldivis District Sporting Complex Stage 1		WATC	6.00%	0	0	0	0	0	0	0	0	0	0	0	7,600,000	(618,199)	6,981,801	(332,143)
Aqua Jetty Stage 2		WATC	6.00%	0	35,000,000	0	35,000,000	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
Safety Bay Foreshore Community Facility		WATC	6.00%	0	11,000,000	0	11,000,000	0	0	0	0	0	0	0	0	0	0	0
				1,866,377	46,000,000	(1,013,324)	46,853,053	(119,402)	2,852,002	0	(985,625)	1,866,377	(191,702)	2,852,002	9,600,000	(1,603,824)	10,848,178	(523,845)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

7. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
			%	\$	\$	\$	\$
Aqua Jetty Stage 2	WATC	20	6.00%	35,000,000	17,810,887	0	0
Safety Bay Foreshore Community Facility	WATC	20	6.00%	11,000,000	3,787,456	0	0
				46,000,000	21,598,343	0	0

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

**Undrawn borrowing facilities
credit standby arrangements**

Bank overdraft limit
Bank overdraft at balance date
Credit card limit
Credit card balance at balance date
Total amount of credit unused

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Bank overdraft limit	250,000	250,000	250,000
Bank overdraft at balance date	0	0	0
Credit card limit	500,000	250,000	500,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	750,000	500,000	750,000
Loan facilities			
Loan facilities in use at balance date	46,853,053	1,866,377	10,848,178

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Developer Contribution Scheme	10,299,094	2,943,514	(9,108,323)	4,134,285	10,189,946	2,607,226	(2,498,078)	10,299,094	4,442,118	2,542,906	(2,498,078)	4,486,946
(b) Payment in Lieu Parking Plan	2,890,550	135,832	0	3,026,382	2,775,718	114,832	0	2,890,550	2,777,845	74,417	0	2,852,262
(c) City Centre Carpark - Cash in Lieu	318,656	14,974	0	333,630	305,997	12,659	0	318,656	306,232	8,204	0	314,436
(d) Anstey Park Shared Costs	1,534,805	72,123	0	1,606,928	1,473,832	60,973	0	1,534,805	1,474,962	39,514	0	1,514,476
	15,043,105	3,166,443	(9,108,323)	9,101,225	14,745,493	2,795,690	(2,498,078)	15,043,105	9,001,157	2,665,041	(2,498,078)	9,168,120
Restricted by council												
(e) Waste & Landfill Preservation	22,045,441	1,035,952	0	23,081,393	21,169,649	875,792	0	22,045,441	21,185,870	567,562	0	21,753,432
(f) Administration and Community Building	1,371,560	29,815	(640,266)	761,109	1,242,651	128,909	0	1,371,560	1,218,421	32,641	(625,000)	626,062
(g) City Centre Development	3,366,226	158,185	0	3,524,411	3,232,497	133,729	0	3,366,226	3,234,974	86,664	0	3,321,638
(h) Workers Compensation	2,064,912	68,081	0	2,132,993	1,418,984	645,928	0	2,064,912	1,392,912	36,686	0	1,429,598
(i) Legal Fees	1,078,183	50,666	0	1,128,849	1,035,350	42,833	0	1,078,183	1,036,143	27,758	0	1,063,901
(j) Active Aging Development	233,854	10,989	(236,189)	8,654	224,564	9,290	0	233,854	224,736	6,021	0	230,757
(k) Autumn Centre - Capital Upgrade	4,201,863	180,983	(3,889,523)	493,323	4,048,861	153,002	0	4,201,863	4,038,029	108,178	(345,845)	3,800,362
(l) Capital Works & Purchases	16,431,636	11,896,901	(107,108)	28,221,429	19,513,871	5,970,217	(9,052,452)	16,431,636	19,363,187	6,064,639	(9,457,074)	15,970,752
(m) Employee Leave	7,360,448	345,880	0	7,706,328	7,068,042	292,406	0	7,360,448	7,073,458	189,495	0	7,262,953
(n) Life Long Learning	243,059	11,422	(245,485)	8,996	233,403	9,656	0	243,059	233,582	6,257	0	239,839
(o) Investment Property Income	837,070	345,710	0	1,182,780	450,978	386,092	0	837,070	445,214	125,350	0	570,564
(p) Investment Property	18,276,665	824,731	0	19,101,396	16,660,973	1,615,692	0	18,276,665	16,677,970	640,127	0	17,318,097
(q) CHRMAP Reserve	1,950,125	1,042,701	0	2,992,826	1,313,371	636,754	0	1,950,125	1,334,641	601,333	0	1,935,974
(r) Aqua Jetty Stage 2	9,433,886	533,895	(9,500,887)	466,894	9,918,840	1,451,354	(1,936,308)	9,433,886	9,957,342	1,253,642	0	11,210,984
(s) Special Projects	18,048,509	431,098	0	18,479,607	(364,451)	18,412,960	0	18,048,509	0	9,052,452	0	9,052,452
	106,943,437	16,967,009	(14,619,458)	109,290,988	87,167,583	30,764,614	(10,988,760)	106,943,437	87,416,479	18,798,805	(10,427,919)	95,787,365
	121,986,542	20,133,452	(23,727,781)	118,392,213	101,913,076	33,560,304	(13,486,838)	121,986,542	96,417,636	21,463,846	(12,925,997)	104,955,485

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
Restricted by legislation	
(a) Developer Contribution Scheme	to be used to fund expenditure on projects and administration.
(b) Payment in Lieu Parking Plan	to be used to fund the provision of public car parking facilities.
(c) City Centre Carpark - Cash in Lieu	to be used to fund the provision of public car parking facilities.
(d) Anstey Park Shared Costs	to be used to fund the Anstey Park shared costs.
Restricted by council	
(e) Waste & Landfill Preservation	to be used to fund expenditure associated with providing a refuse disposal service.
(f) Administration and Community Building	to be used to fund capital expenditure on administration and community buildings.
(g) City Centre Development	to be used to fund the development of the City Centre.
(h) Workers Compensation	to be used to fund expenditure associated with workers compensation premiums.
(i) Legal Fees	to be used to fund expenditure incurred by the City on legal fees.
(j) Active Aging Development	to be used to fund expenditure on active aging programs and initiatives.
(k) Autumn Centre - Capital Upgrade	to be used to fund capital expenditure at the Autumn Centre.
(l) Capital Works & Purchases	to be used to fund capital works and purchases.
(m) Employee Leave	to be used to fund employee leave entitlements.
(n) Life Long Learning	to fund tertiary education opportunities for Rockingham residents as per the City's Learning Strategy.
(o) Investment Property Income	to be used to fund projects costs.
(p) Investment Property	to be used for the acquisition and sale of investment properties.
(q) CHRMAP Reserve	to be used to fund initiatives arising from the Coastal Hazard Risk Management and Adaptation Planning.
(r) Aqua Jetty Stage 2	to be used to fund capital expenditure on upgrading the Aqua Jetty.
(s) Special Projects	To be used to fund unfunded capital projects.

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027**

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Investments	8,688,435	8,792,559	6,288,175
Other interest revenue	906,000	1,320,000	1,464,000
	9,594,435	10,112,559	7,752,175

The net result includes as expenses

(b) Auditors remuneration

Audit services	135,000	135,000	135,000
Other services	3,200	3,200	3,200
	138,200	138,200	138,200

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	119,402	191,702	523,845
Other finance costs	12,000	0	0
	131,402	191,702	523,845

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Mayor			
Mayor's allowance	104,032	100,514	100,514
Meeting attendance fees	55,078	52,954	52,954
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	19,093	18,416	18,416
	184,453	178,134	178,134
Deputy Mayor			
Deputy Mayor's allowance	26,008	25,129	25,129
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	7,528	7,252	7,252
	76,508	73,937	73,937
Council member 1			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 2			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 3			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 4			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 5			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 6			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 7			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 8			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 9			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Council member 10			
Meeting attendance fees	36,722	35,306	35,306
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,407	4,237	4,237
	47,379	45,793	45,793
Total Council Member Remuneration	734,747	710,005	710,005
Mayor's allowance	104,032	100,514	100,514
Deputy Mayor's allowance	26,008	25,129	25,129
Meeting attendance fees	459,020	441,324	441,324
ICT expenses	45,000	45,000	45,000
Travel and accommodation expenses	30,000	30,000	30,000
Superannuation contribution payments	70,687	68,038	68,038
	734,747	710,005	710,005

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

11. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Landfill Facility

(a) Details

The Millar Road Landfill Facility based at Lot 2170 Millar Road West in Baldivis provides an essential waste disposal service and makes significant ongoing financial contributions to the City. The City has a separate trading undertaking for the Millar Road Landfill Facility.

(b) Statement of Comprehensive Income

	2025/26 Actual	2026/27 Budget
	\$	\$
Revenue		
Landfill Operations	16,169,272	24,000,000
Transfer Station	5,925,000	3,200,000
Recycling Operation	500,000	300,000
	<u>22,594,272</u>	<u>27,500,000</u>
Expenditure		
Landfill Operations	(15,938,719)	(15,069,893)
Transfer Station	(1,690,697)	(1,845,969)
Recycling Operation	(1,651,232)	(2,996,659)
	<u>(19,280,648)</u>	<u>(19,912,521)</u>
NET RESULT	3,313,624	7,587,479
TOTAL COMPREHENSIVE INCOME	<u>3,313,624</u>	<u>7,587,479</u>

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Cash in Lieu POS Contributions	1,116,570	45,221	0	1,161,791
Lease Agreement Bond Deposits	10,000	0	0	10,000
	<u>1,126,570</u>	<u>45,221</u>	<u>0</u>	<u>1,171,791</u>

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

Provide a decision making process for the efficient allocation of resources.

Members of Council Executive Services
Information Technology
Human Resources
Records
Legal Services and Finance

General purpose funding

Collect revenue to allow for the provision of services.

Rates Revenue and Penalties
General Purpose Grant
Pensioners Deferred Rates Grant
Investment Revenue
Emergency Services Levy

Law, order, public safety

Provide services towards a safer and environmentally conscious community.

Fire Emergency Services
Animal Control/Ranger General
Other Law Order and Public Safety

Health

Provide an operational framework for environmental and community health.

Maternal & Infant Health
Preventative Services (Immunisation)
Inspections and Pest Control

Education and welfare

Provide services to disadvantaged persons, the elderly, children and youth.

Care of Families and Children
Aged and Disabled Senior Citizens
Other Welfare

Housing

Administration and operations of housing programs other than those for the benefit of council staff.

Housing and Elderly Residents Housing

Community amenities

Provide services required by the community.

Sanitations Household Refuse
Sanitation Other
Protection of Environment
Town Planning
Regional Development

Recreation and culture

Establish and effectively manage infrastructure and resources towards the social wellbeing of the community.

Public halls, Civic centre
Swimming Areas and Beaches
Other Recreation and Sport
Libraries
Other Culture

Transport

Provide safe, effective and efficient transport services to the community.

Construction and Maintenance of
Streets, Roads and Bridges
Parking facilities
Traffic control

Economic services

Promote the City and its economic wellbeing.

Economic Development & Area Promotion
Building Control
Other Economic Services

Other property and services

Monitor the City's overheads and operating accounts.

Public Works Overheads and Unclassified
Other Property and Services

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027**

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	500	500	500
General purpose funding	250,000	305,000	400,000
Law, order, public safety	1,356,000	1,337,050	1,347,500
Health	310,500	436,750	266,750
Education and welfare	459,901	403,100	402,100
Community amenities	46,763,308	41,477,530	41,366,700
Recreation and culture	8,766,649	9,002,783	8,262,602
Transport	430,000	360,000	360,000
Economic services	2,228,000	2,220,000	1,655,000
Other property and services	790,020	772,020	765,020
	61,354,878	56,314,733	54,826,172

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

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Fees and Charges



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City of Rockingham
2026 / 2027 Adopted Budget
Summary of Fees and Charges

Work Order / Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
Operating			
Income			
AS - Asset Services			
05020 - Cemeteries	-14,500	0	0
AS - Asset Services Total	-14,500	0	0
AS - Technical Services			
05520 - Traffic Services	-430,000	-360,000	-360,000
05540 - Coastal Management	-51,200	-51,200	-51,200
AS - Technical Services Total	-481,200	-411,200	-411,200
CD - Community & Leisure Facilities			
03600 - Community & Leisure Facilities - Management & Supp	-10,000	-20,000	-20,000
03610 - Aqua Jetty	-5,714,113	-6,000,890	-5,399,764
03620 - Rockingham Aquatic Centre	-338,680	-460,553	-502,636
03630 - Autumn Centre	-453,901	-395,500	-395,500
03640 - Mike Barnett Sporting Complex	-932,000	-898,400	-831,522
03650 - Baldivis Indoor Sporting Complex	-676,500	-629,000	-532,350
03660 - Warnbro Recreation Centre	-62,976	-40,480	-40,480
03670 - Larkhill Complex	-18,414	-15,110	-15,000
03680 - Community Sports Reserves & Facilities	-124,607	-113,650	-111,150
03690 - Community Halls	-347,809	-300,000	-285,000
03700 - Gary Holland Community Centre	-140,000	-140,000	-140,000
CD - Community & Leisure Facilities Total	-8,819,000	-9,013,583	-8,273,402
CD - Community Capacity Building			
03410 - Community Capacity Building	0	-2,000	-2,000
03420 - Cultural Development & Arts	-21,350	-39,000	-39,000
03440 - Youth Development	-1,000	-600	-600
CD - Community Capacity Building Total	-22,350	-41,600	-41,600
CD - Community Safety & Support Services			
03220 - Community Support Services	-5,000	-5,000	-4,000
CD - Community Safety & Support Services Total	-5,000	-5,000	-4,000
CD - Economic Development & Tourism			
03130 - Major Events	-17,000	0	0
CD - Economic Development & Tourism Total	-17,000	0	0
CD - Library Services			
03500 - Library Services - Management & Support	0	-500	-500
03510 - Rockingham Library	-35,000	-35,000	-35,000
03520 - Safety Bay Library	-15,000	-9,000	-9,000
03530 - Warnbro Library	-12,000	-10,000	-10,000
03540 - Mary Davies Library & Community Centre	-250,000	-240,000	-240,000
CD - Library Services Total	-312,000	-294,500	-294,500
DCS - Customer & Corporate Support			
02110 - Customer Services and Records	-20	-20	-20
DCS - Customer & Corporate Support Total	-20	-20	-20
DCS - Financial Services			
02010 - Leasing / City Properties	-790,000	-772,000	-765,000
02210 - Rates	-250,000	-305,000	-400,000
DCS - Financial Services Total	-1,040,000	-1,077,000	-1,165,000
DCS - Waste Services			
02300 - Landfill Services	-11,800,000	-10,390,000	-10,590,000
02310 - Waste Collection Services - Household	-32,271,040	-28,610,000	-28,110,000
02320 - Waste Collection Services - Other	-1,432,768	-1,359,200	-1,359,200
DCS - Waste Services Total	-45,503,808	-40,359,200	-40,059,200
GMS - Governance & Councillor Support			
01310 - Corporate Governance	-500	-500	-500
GMS - Governance & Councillor Support Total	-500	-500	-500

Work Order / Account Details	Adopted Budget 2026/2027	Estimated Actuals 2025/2026	Adopted Budget 2025/2026
PDS - Compliance & Emergency Liaison			
04300 - Compliance & Emergency Liaison - Management & Supp	-551,000	-562,000	-541,000
04320 - Ranger Services	-700,000	-679,050	-739,500
04340 - Bushfire Prevention Programs	-51,000	-36,000	-13,000
04350 - Prosecutions, Inquiries & Appeals	-54,000	-60,000	-54,000
04360 - Building & Development Compliance	-7,000	-5,000	-5,000
PDS - Compliance & Emergency Liaison Total	-1,363,000	-1,342,050	-1,352,500
PDS - Health & Building Services			
03910 - Health Services	-310,500	-436,750	-266,750
03920 - Building Services	-2,221,000	-2,215,000	-1,650,000
PDS - Health & Building Services Total	-2,531,500	-2,651,750	-1,916,750
PDS - Land & Development Infrastructure			
04000 - Land & Development Infrastructure	-230,000	-290,000	-230,000
PDS - Land & Development Infrastructure Total	-230,000	-290,000	-230,000
PDS - Statutory Planning			
04100 - Statutory Planning	-1,003,500	-816,830	-1,066,000
PDS - Statutory Planning Total	-1,003,500	-816,830	-1,066,000
PDS - Strategic Planning & Environment			
04200 - Strategic Planning	-11,500	-11,500	-11,500
PDS - Strategic Planning & Environment Total	-11,500	-11,500	-11,500
Income Total	-61,354,878	-56,314,733	-54,826,172
Operating Total	-61,354,878	-56,314,733	-54,826,172
Total	-61,354,878	-56,314,733	-54,826,172

CITY OF ROCKINGHAM
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2027

Attached is a list of charges for various Council activities. The charges are categorised into either of the following categories:

1. Fees & Charges Set by Council under Section 6.16 of the Local Government Act.	(Key C1)
2. Fees & Charges Set by Council under the Provisions of Sections of the Local Government Act Other than Section 6.16 and Other Legislation where Council has the discretion to Set the Charge.	(Key C2)
3. Statutory Fees and Charges covered by Local law or Other Act or Regulation where the Charge is not subject to Council's discretion.	(Key S)

This will allow for the charges to be reviewed on an annual basis, prior to Budget time.

Those charges which have a "C1" indicator are imposed under section 6.16 of the Local Government Act. Any of these fees that are amended or imposed after the annual budget has been adopted, must be advertised before the introduction of the amended fee (Section 6.19).

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

GENERAL MANAGEMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge \$	Proposed 2026/2027 Fee or Charge (excl. GST) \$	GST Amount \$	Total 2026/2027 Fee or Charge (incl. GST) \$
Local Govt. Act 1995 S6.16	C1	1	GENERAL MANAGEMENT SERVICES						
			GOVERNANCE AND COUNCILLOR SUPPORT						
	C1	1.1	MEMBERS EXPENSE						
			Reception Room:						
			Monday to Friday (Per Hour)	Taxable	Y	48.50	44.09	4.41	48.50
	Saturday & Sunday (Per Hour)	Taxable	Y	50.00	45.45	4.55	50.00		
	Community Bond		N	350.00	350.00	-	350.00		
	Commercial Bond		N	450.00	450.00	-	450.00		

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
		2	COMMUNITY DEVELOPMENT						
Local Govt. Act 1995 S6.16	C1	2.1	CCB- ARTS & CULTURE						
		2.1.1	Banner Poles For hire by any incorporated not-for-profit organisation/association or those limited by guarantee. Banner Poles are available for hire for a minimum of one week and up to two months.						
			Installation and Removal (per banner)	OOS	N	81.00	81.00	-	81.00
			Maintenance fee (per hour) <i>To fix banners, ensure tidy, safe and secure</i>	OOS	N	247.50	247.50	-	247.50
		2.1.2	Cultural Development and the Arts						
			Art Professional Development fee, Level 3	Taxable	Y	50.00	45.45	4.55	50.00
			Art Professional Development fee, Level 2	Taxable	Y	30.00	27.27	2.73	30.00
			Art Professional Development fee, Level 1	Taxable	Y	20.00	18.18	1.82	20.00
			Breakthrough Music Competition - for competitor outside Rockingham	Taxable	Y	15.00	13.64	1.36	15.00
			Culture and Arts workshop (fee per person per session plus art consumables costs)	Taxable	Y	10.00	9.09	0.91	10.00
			Stallholder Fee - Events	Taxable	Y	25.00	22.73	2.27	25.00
			Food Vendor Fee - Major Events - Commercial Rate	Taxable	Y	175.00	159.09	15.91	175.00
			Food Vendor Fee - Minor Events - Commercial	Taxable	Y	-	68.18	6.82	75.00
			Food Vendor Fee - Pop Up Events - Commercial Rate	Taxable	Y	-	9.09	0.91	10.00
		2.1.3	Youth Development Breakthrough Music Competition - for competitor outside Rockingham	Taxable	Y	15.00	13.64	1.36	15.00
		3	COMMUNITY SAFETY & SUPPORT SERVICES						
Local Govt. Act 1995 S6.16	C1	3.1	Rockingham Connect:						
			Shopping/Social Trips-(Ten Trip Voucher Card)	Taxable	Y	20.00	18.18	1.82	20.00
			A return Shopping/Social Trip <i>Note a Trip is a One way ride per person</i>	Taxable	Y	4.00	3.64	0.36	4.00
		4	LIBRARY SERVICES						
		4.1	LIBRARY SERVICES ADMINISTRATION						
Local Govt. Act 1995 S6.16	C1	4.1.1	Fees applicable for all Libraries Mary Davies Library and Community Centre Safety Bay Library Warnbro Community Library Rockingham Library						
			Lost & Damaged Library Items Applies to items purchased 2 years or less at the time of charge being raised	OOS	N	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.	-	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item.
			Printing and Photocopying:- A3/A4 Size (Per Black & White Copy per side)	Taxable	Y	0.20	0.18	0.02	0.20
			A3/A4 Size (Per Colour Copy per side)	Taxable	Y	1.00	0.91	0.09	1.00
			Other Charges:- Fax Within Australia	Taxable	Y	2.50	2.27	0.23	2.50
			Fax International	Taxable	Y	5.50	5.00	0.50	5.50
			Replacement Lost Library Card - cards issued within 12 months	OOS	N	5.00	5.00	-	5.00
			3D Printing - per session	Taxable	Y	5.50	5.00	0.50	5.50
			Convenience items - e.g. earbud earphones, USBs, library bags, etc.	Taxable	Y	Various as per supplier costs up to \$50.00	Various as per supplier costs up to \$50.00	-	Various as per supplier costs up to \$50.00
			Library Book Sale Items	Taxable	Y	Various .50 - 2.00	Various .50 - 2.00	-	Various .50 - 2.00
Local Govt. Act 1995 S6.16	C1	4.2	ROCKINGHAM LIBRARY						
			Meeting room hire per hour – Community Rate	Taxable	Y	9.00	8.18	0.82	9.00
			Meeting room hire per hour – Commercial Rate	Taxable	Y	12.00	10.91	1.09	12.00
			Hire of Library Foyer – special community group use	Taxable	Y	11.00	10.00	1.00	11.00
		4.2.1	City of Rockingham Toy Library Lost & Damaged Toys Toy 12 months old or less - lost, or damaged beyond repair	Taxable	Y	Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff	Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff	-	Full replacement cost or equivalent physical replacement toy as deemed suitable by library staff

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)		
						\$	\$	\$	\$		
Local Govt. Act 1995 S6.16	C1	4.3	Toy older than 12 months - lost, or damaged beyond repair	Taxable	Y	50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff	50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff		50% of replacement cost or equivalent physical replacement toy as deemed suitable by library staff		
			Library Services Mary Davies Library and Community Centre (Community Centre)								
			Facility Hire: Hire fees are charged as follows for the facilities listed:								
			4.3.2 Commercial Hire a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain								
			4.3.3 Community Any person or body other than a commercial hirer. Regular: Fees apply to groups who make 13 or more bookings in the financial year at initial time of booking and have their own Public Liability Insurance Casual: Fees apply to a group or individual without Public Liability Insurance Conference Hire: Conference Hire of 2 Days' or More duration will receive 20% off the Total Hire Charge (Excluding Bond)								
			4.3.4 Carnaby Function Hall - entitles hirer to use of whole function room, chairs, tables and kitchen. Use of equipment including stage, podium and audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	26.00 30.00 37.00 42.00	23.64 27.27 33.64 38.18	2.36 2.73 3.36 3.82	26.00 30.00 37.00 42.00		
			4.3.5 Carnaby Function Room 1 - entitles hirer to use of half of the function room, chairs, tables and kitchen. Interactive whiteboard, audio visual equipment and dropdown screen. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	21.00 24.00 30.00 34.00	19.09 21.82 27.27 30.91	1.91 2.18 2.73 3.09	21.00 24.00 30.00 34.00		
			4.3.6 Carnaby Function Room 2 - entitles hirer to use of half of the function room, chairs and tables. Includes use of stage, podium, dropdown screen. No kitchen access. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	16.00 18.00 23.00 26.00	14.55 16.36 20.91 23.64	1.45 1.64 2.09 2.36	16.00 18.00 23.00 26.00		
			4.3.7 Boobook Children's Activity Room -entitles hirer to use of room, access to secure children's play area, limited play equipment, kitchenette, child appropriate furniture and bathroom facilities <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual Hire of Function Hall Kitchen (in conjunction with Boobook Room, subject to availability)	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	16.00 18.00 23.00 26.00 12.00	14.55 16.36 20.91 23.64 10.91	1.45 1.64 2.09 2.36 1.09	16.00 18.00 23.00 26.00 12.00		
			4.3.8 Wattlebird Meeting Room (Full) - entitles hirer to use of whole meeting room, chairs, tables and access to kitchenette. Audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	21.00 24.00 30.00 34.00	19.09 21.82 27.27 30.91	1.91 2.18 2.73 3.09	21.00 24.00 30.00 34.00		
			4.3.9 Wattlebird Meeting Room (Half) - entitles hirer to use of half meeting room, chairs, tables and access to kitchenette. Audio visual equipment. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	13.00 15.00 18.00 22.00	11.82 13.64 16.36 20.00	1.18 1.36 1.64 2.00	13.00 15.00 18.00 22.00		
			4.3.10 Honeyeater Meeting Room - entitles hirer to use of half meeting room, chairs and tables. Audio visual equipment. No access to kitchenette. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	11.00 13.00 15.00 18.00	10.00 11.82 13.64 16.36	1.00 1.18 1.36 1.64	11.00 13.00 15.00 18.00		

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)			
						\$	\$	\$	\$			
Local Govt. Act 1995 S6.16	C1	4.3.11	Corella Meeting Room and Arts Space - entitles hirer to use of meeting room, chairs, tables, smart screen, kitchenette <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	16.00 18.00 23.00 26.00	14.55 16.36 20.91 23.64	1.45 1.64 2.09 2.36	16.00 18.00 23.00 26.00			
		4.3.12	Wagtail Room - entitles hirer to use of room, sofas, chairs and two tables. <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	9.00 11.00 13.00 15.00	8.18 10.00 11.82 13.64	0.82 1.00 1.18 1.36	9.00 11.00 13.00 15.00			
		4.3.13	Bonds Meeting Room/Function hall hire bond Function Bond - Any Bookings that involve the consumption of Alcohol	OOS OOS	N N	250.00 500.00	250.00 500.00	- -	- -	250.00 500.00		
		4.4	Baldvis South Community Centre									
		4.4.1	Banksia Hall (Main Hall) - entitles user to use of whole function room, chairs, round or rectangular tables and catering kitchen <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	23.00 27.00 33.00 39.00	20.91 24.55 30.00 35.45	2.09 2.45 3.00 3.55	23.00 27.00 33.00 39.00			
		4.4.2	Grevillea Room - entitles hirer to use of tables, chairs, small fridge and sink <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	18.00 21.00 25.00 30.00	16.36 19.09 22.73 27.27	1.64 1.91 2.27 2.73	18.00 21.00 25.00 30.00			
		4.4.3	Paperbark Room - entitles hirer to use of entire room, child appropriate furniture and bathroom facilities, access to secure children's play area, small fridge and sink. Limited adult sized chairs and tables <u>Community (per hour):</u> Regular Casual <u>Commercial (per hour):</u> Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	18.00 21.00 25.00 30.00	16.36 19.09 22.73 27.27	1.64 1.91 2.27 2.73	18.00 21.00 25.00 30.00			
		4.4.4	Sheoak Room (Counselling Room) - entitles hirer to use of room furnished with three lounge chairs and small table <u>Community (per hour):</u> Regular Casual Regular Casual	Taxable Taxable Taxable Taxable	Y Y Y Y	12.00 15.00 16.00 20.00	10.91 13.64 14.55 18.18	1.09 1.36 1.45 1.82	12.00 15.00 16.00 20.00			
		4.4.5	Bonds Meeting Room/Function hall hire bond Function Bond - Any Bookings that involve the consumption of Alcohol	OOS OOS	N N	250.00 500.00	250.00 500.00	- -	- -	250.00 500.00		
		Local Govt. Act 1995 S6.16	C1	4.5	Library Special Events Library Special Events attendance (fee per person per session)	Taxable	Y	5.50	5.00	0.50	5.50	
		Local Govt. Act 1995 S6.16	C1	4.6	HERITAGE							
		Local Govt. Act 1995 S6.16	C1	4.6.1	History Books The Visions Unfold-Soft Cover The Visions Unfold-Hard Cover Rockingham Looks Back-Hard Cover only available Rockingham Port to City 1872-1988 The Ship Rockingham-Soft Cover only available A Guide to the Flora & Fauna of the Rockingham Offshore Islands and Cape Peron	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	32.00 38.50 27.50 8.75 0.75 12.25	29.09 35.00 25.00 7.95 0.68 11.14	2.91 3.50 2.50 0.80 0.07 1.11	32.00 38.50 27.50 8.75 0.75 12.25	
				5	COMMUNITY AND LEISURE FACILITIES							
				5.1	AUTUMN CENTRE							
				5.1.1	Joining Fee Membership Fee-Per annum Associate Membership Fee-Per annum Pension Concession and Health Care Card Holders Membership Fee-Per Annum Visitor Entry Fee-Per day or part thereof	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	17.50 58.00 58.00 41.00 9.00	16.36 54.55 54.55 38.18 8.64	1.64 5.45 5.45 3.82 0.86	18.00 60.00 60.00 42.00 9.50	
				5.1.2	Dining Room Meals Soup Sweet Main - Tier One Main - Tier Two Main - Tier Three Themed luncheon (Buffet) Event luncheon (Buffet) Takeaway plastic container	Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y Y	3.00 6.00 11.50 10.50 8.50 18.00 29.00 0.50	3.18 5.45 10.91 10.00 8.18 17.27 27.27 0.45	0.32 0.55 1.09 1.00 0.82 1.73 2.73 0.05	3.50 6.00 12.00 11.00 9.00 19.00 30.00 0.50	

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
		5.1.3	Café Merchandise						
			Bread/Toast (slice)	OOS	N	1.50	1.50	-	1.50
			Fruit Toast (slice)	OOS	N	2.00	2.00	-	2.00
			Sandwich (variety)	Taxable	Y	5.00	4.55	0.45	5.00
			Bacon and Egg toastie	Taxable	Y	-	4.55	0.45	5.00
			Ham/Cheese Croissant	Taxable	Y	5.00	4.55	0.45	5.00
			Pie / Sausage Roll	Taxable	Y	5.00	4.55	0.45	5.00
			Quiche/Frittata	Taxable	Y	5.00	4.55	0.45	5.00
			Egg/Bacon pie	Taxable	Y	5.00	4.55	0.45	5.00
			Soup of the day	Taxable	Y	3.50	3.18	0.32	3.50
			Cup a Soup (packet)	Taxable	Y	2.00	1.82	0.18	2.00
			Fruit salad bowl	Taxable	Y	5.00	4.55	0.45	5.00
			Side salad	Taxable	Y	4.00	3.64	0.36	4.00
			Salad plate	Taxable	Y	7.00	6.36	0.64	7.00
			Cheese and Crackers	Taxable	Y	2.00	1.82	0.18	2.00
			Scones:						
			Plain or Fruit/Pumpkin	Taxable	Y	3.00	2.73	0.27	3.00
			Butter and Jam	Taxable	Y	3.50	3.18	0.32	3.50
			Jam and Cream	Taxable	Y	4.00	3.64	0.36	4.00
			Sweets:						
			Muffin (large)	Taxable	Y	5.00	4.55	0.45	5.00
			Cake/Cheesecake	Taxable	Y	5.00	4.55	0.45	5.00
			Danish	Taxable	Y	4.00	3.64	0.36	4.00
			Sweet Biscuits	Taxable	Y	1.00	0.91	0.09	1.00
			Mini Pavlova	Taxable	Y	-	4.55	0.45	5.00
			Drinks						
			Fruit Juice (glass)	Taxable	Y	2.00	1.82	0.18	2.00
			Thickshakes/Smoothies	Taxable	Y	4.50	4.09	0.41	4.50
			Soft Drink	Taxable	Y	2.00	1.82	0.18	2.00
			Water Bottle (Still or Sparkling)	OOS	N	1.50	1.50	-	1.50
			Instant tea/Coffee/milo	Taxable	Y	1.50	1.36	0.14	1.50
			Flat white/Cappuccino (small)	Taxable	Y	3.00	2.73	0.27	3.00
			Flat white/Cappuccino (mug) Hot Chocolate (mug)	Taxable	Y	3.50	3.18	0.32	3.50
			Extra shot coffee/Alternative Milk	Taxable	Y	3.50	0.45	0.05	0.50
			Takeaway (shots of coffee):						
			Small	Taxable	Y	3.50	3.18	0.32	3.50
			Medium	Taxable	Y	4.50	4.09	0.41	4.50
			Large	Taxable	Y	5.00	4.55	0.45	5.00
			Extra butter, Jam, Hot Chocolate/Milo scoop, Teabag, Take Away Container, Ice-cream	Taxable	Y/N	0.50	0.45	0.05	0.50
		5.1.4	Allied Health Room Hire						
			Half Day	Taxable	Y	24.00	22.73	2.27	25.00
			Full Day	Taxable	Y	36.00	34.55	3.45	38.00
		5.1.5	Commercial Hire						
			a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body						
			b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or						
			c) Any individual intending to use the hired facility for profit or gain						
		5.1.6	Community Hire						
			Any person or body other than a commercial hirer.						
			Hair Dresser Room Hire:						
			Commercial (Regular) Daily	Taxable	Y	41.50	39.09	3.91	43.00
			Hall Hire:						
			Community Hall Hire Fee-Per hour	Taxable	Y	36.00	34.55	3.45	38.00
			Commercial Hall Hire Fee-Per hour	Taxable	Y	41.50	39.09	3.91	43.00
			Multipurpose Rooms Hire:						
			Members Hall Hire Fee-Per hour	Taxable	Y	12.00	11.36	1.14	12.50
			Non-Members Hall Hire Fee-Per hour	Taxable	Y	18.00	17.27	1.73	19.00
			Photocopying:						
			A3/A4 Size (Per Black & White Copy per Side)	Taxable	Y	0.20	0.18	0.02	0.20
			A3/A4 Size (Per Colour Copy per Side)	Taxable	Y	1.00	0.91	0.09	1.00
		5.1.7	Bonds:						
			Bond Type (One Off Payment):-						
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00
			Regular Hirers	OOS	N	250.00	250.00	-	250.00
			Key Bonds	OOS	N	50.00	50.00	-	50.00
		5.1.8	Promotion(s):						
			50% off annual membership fee if joining after 1 January each year						
			First visit to the Centre is free of charge						
			Official carers of Centre members receive a complimentary meal when accompanying a member for lunch in the Dining Room. This offer applies to regular lunch service only and excludes all events.						
			Meal vouchers - full card	Taxable	Y	-	177.27	17.73	195.00
			Meal Vouchers - one row of mains	Taxable	Y	-	50.00	5.00	55.00
			Meal Vouchers - one row of sweets	Taxable	Y	-	27.27	2.73	30.00
			Meal Vouchers - one main	Taxable	Y	-	10.00	1.00	11.00
			Meal Vouchers - one sweet	Taxable	Y	-	5.45	0.55	6.00
		5.1.9	Events:						
			-Morning melodies - members	Taxable	Y	-	9.09	0.91	10.00
			-Morning Melodies - members 'guests	Taxable	Y	-	13.64	1.36	15.00
			-Christmas Markets stalls	Taxable	Y	-	9.09	0.91	10.00
		5.1.10	Membership Pricing During Redevelopment						
			Membership Fee-Per month (paid in 3 month blocks)	Taxable	Y	-	13.64	1.36	15.00
			Associate Membership Fee-Per month (paid in 3 month blocks)	Taxable	Y	-	13.64	1.36	15.00
			Pension Concession and Health Care Cardholders Membership Fee-Per month (paid in 3 month blocks)	Taxable	Y	-	10.91	1.09	12.00
		5.2	FORESHORE AND BEACHES						
Local Govt. Act 1995 S6.16	C1	5.2.1	TEMPORARY OUTDOOR EVENTS						
		5.2.2	Recreation:						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)		
						\$	\$	\$	\$		
Local Govt. Act 1995 S6.16	C1	5.2.3	Ground Hire (Rate Per Day) (As per 5.5.3 Seniors)	Taxable	Y	150.00	136.36	13.64	150.00		
			Ground Maintenance/Litter Bond for Minor Event	OOS	N	500.00	500.00	-	500.00		
			Ground Maintenance/Litter Bond for Large Event	OOS	N	4,000.00	4,000.00	-	4,000.00		
			Other:								
			Road Closure Application Fee	OOS	N	260.00	260.00	-	260.00		
			Basic Traffic Management Plan Review	OOS	N	300.00	300.00	-	300.00		
			Complex Traffic Management Plan Review	OOS	N	715.00	715.00	-	715.00		
			Generic Traffic management Plan Review	OOS	N	975.00	975.00	-	975.00		
			Extension of Approved Traffic Management Plan	OOS	N	65.00	65.00	-	65.00		
			Ground Hirers- Reserve Lighting & Scheme Water Usage	Taxable	Y/N	Quote	Quote	-	Quote		
			Rubbish Bin Hire (Per Bin)	Taxable	Y	Quote	Quote	-	Quote		
			5.3 PUBLIC HALLS AND CIVIC CENTRES								
			Hire fees are charged as follows for the facilities listed:								
			Function: Any booking application that is submitted by a private individual								
			Regular: Fees apply to groups who make 13 or more bookings in the financial year at initial time of booking and have their own Public Liability Insurance								
			Casual: Fees apply to a group or individual without Public Liability Insurance								
			Commercial Hire								
			a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body								
			b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or								
			c) Any individual intending to use the hired facility for profit or gain								
			Community								
			Any person or body other than a commercial hirer or registered as a Not for Profit/Charity and can provide evidence on request								
			5.3.1 Rockingham Arts Centre								
			Multi Purpose Room (Capacity 50) -hire is only available to arts focused activities								
			Community (Regular)	Taxable	Y	15.00	13.64	1.36	15.00		
			Community (Casual)	Taxable	Y	20.00	18.18	1.82	20.00		
			Community ½ day rate - 4 hours	Taxable	Y	75.00	68.18	6.82	75.00		
			Commercial ½ day rate – 4 hours	Taxable	Y	100.00	90.91	9.09	100.00		
			Community full day rate - 8 hours	Taxable	Y	125.00	113.64	11.36	125.00		
			Commercial full day rate – 8 hours	Taxable	Y	150.00	136.36	13.64	150.00		
			Community Evening rate - 4 hours	Taxable	Y	75.00	68.18	6.82	75.00		
			Commercial Evening rate – 4 hours	Taxable	Y	100.00	90.91	9.09	100.00		
			Commercial (Regular)	Taxable	Y	30.00	27.27	2.73	30.00		
			Commercial (Casual)	Taxable	Y	35.00	31.82	3.18	35.00		
			Short term exhibition rate (2pm Thurs – Monday 12pm)	Taxable	Y	100.00	90.91	9.09	100.00		
			Exhibitions - Community - Weekly	Taxable	Y	100.00	90.91	9.09	100.00		
			Exhibitions - Commercial - Weekly	Taxable	Y	150.00	136.36	13.64	150.00		
			Studio's 1 (Capacity 4)								
			Community Monthly - 1 month term	Taxable	Y	200.00	181.82	18.18	200.00		
			Community Monthly - 2-6 months term	Taxable	Y	175.00	159.09	15.91	175.00		
			Community Monthly - 6+ months term, max 12 month term	Taxable	Y	150.00	136.36	13.64	150.00		
			Gallery Fees								
			Commercial Weekly - Minimum 1 week booking (community arts groups, local artists who manage their exhibition)	Taxable	Y	100.00	90.91	9.09	100.00		
			Commercial Weekly - Minimum 2 week booking	Taxable	Y	200.00	181.82	18.18	200.00		
			Commission of art/craft/sculpture sales	Taxable	Y	20% of total sale price	20% of total sale price	-	20% of total sale price		
			5.3.2 Rockingham Youth Centre								
			School Holiday and Term time program fees								
			Level 1 program	Taxable	Y	-	4.55	0.45	5.00		
			Level 2 program	Taxable	Y	-	9.09	0.91	10.00		
			Level 3 program	Taxable	Y	-	18.18	1.82	20.00		
			Level 4 program	Taxable	Y	-	22.73	2.27	25.00		
			Level 5 program	Taxable	Y	-	27.27	2.73	30.00		
			Level 6 program	Taxable	Y	-	31.82	3.18	35.00		
			Level 7 program	Taxable	Y	-	2.27	0.23	2.50		
			Multi Purpose Room (Capacity 50)								
			Community (hourly)	Taxable	Y	20.00	18.18	1.82	20.00		
			Commercial (hourly)	Taxable	Y	25.00	22.73	2.27	25.00		
			Community (daily)	Taxable	Y	80.00	72.73	7.27	80.00		
			Commercial (daily)	Taxable	Y	100.00	90.91	9.09	100.00		
			Large Meeting Room (Capacity 40)								
			Community (hourly)	Taxable	Y	15.00	13.64	1.36	15.00		
			Commercial (hourly)	Taxable	Y	20.00	18.18	1.82	20.00		
			Community (daily)	Taxable	Y	60.00	54.55	5.45	60.00		
			Commercial (daily)	Taxable	Y	80.00	72.73	7.27	80.00		
			5.3.3 Hillman Hall								
			Main Hall (Capacity 100)								
			Community (Regular)	Taxable	Y	26.00	24.09	2.41	26.50		
			Community (Casual)	Taxable	Y	30.00	27.73	2.77	30.50		
			Commercial (Regular)	Taxable	Y	36.00	33.18	3.32	36.50		
			Commercial (Casual)	Taxable	Y	41.00	45.45	4.55	50.00		
			Function	Taxable	Y	50.00	45.45	4.55	50.00		
			Meeting Room (Capacity 20)								
			Community (Regular)	Taxable	Y	18.00	16.82	1.68	18.50		
			Community (Casual)	Taxable	Y	21.00	19.55	1.95	21.50		
			Commercial (Regular)	Taxable	Y	23.00	21.36	2.14	23.50		
			Commercial (Casual)	Taxable	Y	27.00	27.27	2.73	30.00		
			Function	Taxable	Y	-	27.27	2.73	30.00		
			5.3.4 McLarty Hall								

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)
				Status	(Y/N)			Amount	
								\$	
			Main Hall (Capacity 160)						
			Community (Regular)	Taxable	Y	26.00	24.09	2.41	26.50
			Community (Casual)	Taxable	Y	30.00	27.73	2.77	30.50
			Commercial (Regular)	Taxable	Y	36.00	33.18	3.32	36.50
			Commercial (Casual)	Taxable	Y	42.00	45.45	4.55	50.00
			Function	Taxable	Y	50.00	45.45	4.55	50.00
		5.3.5	Port Kennedy Community Centre						
			Main Hall (Capacity 200)						
			Community (Regular)	Taxable	Y	26.00	24.55	2.45	27.00
			Community (Casual)	Taxable	Y	30.00	28.18	2.82	31.00
			Commercial (Regular)	Taxable	Y	36.00	33.64	3.36	37.00
			Commercial (Casual)	Taxable	Y	42.00	45.45	4.55	50.00
			Function	Taxable	Y	50.00	45.45	4.55	50.00
			Multi Purpose Room (Capacity 40)						
			Community (Regular)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Casual)	Taxable	Y	24.00	22.27	2.23	24.50
			Commercial (Regular)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Casual)	Taxable	Y	33.00	30.00	3.00	33.00
			Function	Taxable	Y	-	30.00	3.00	33.00
			Meeting Room (Capacity 12)						
			Community (Regular)	Taxable	Y	16.00	14.55	1.45	16.00
			Community (Casual)	Taxable	Y	19.00	17.27	1.73	19.00
			Commercial (Regular)	Taxable	Y	20.00	18.18	1.82	20.00
			Commercial (Casual)	Taxable	Y	24.00	21.82	2.18	24.00
		5.3.6	Secret Harbour Community Centre						
			Main Hall (Capacity 245)						
			Community (Regular)	Taxable	Y	32.00	29.09	2.91	32.00
			Community (Casual)	Taxable	Y	37.00	33.64	3.36	37.00
			Commercial (Regular)	Taxable	Y	44.00	40.00	4.00	44.00
			Commercial (Casual)	Taxable	Y	51.00	46.36	4.64	51.00
			Function	Taxable	Y	62.00	50.00	5.00	55.00
			Multi Purpose Room (Capacity 58)						
			Community (Regular)	Taxable	Y	21.00	20.00	2.00	22.00
			Community (Casual)	Taxable	Y	24.00	22.73	2.27	25.00
			Commercial (Regular)	Taxable	Y	28.00	26.36	2.64	29.00
			Commercial (Casual)	Taxable	Y	33.00	30.00	3.00	33.00
			Function	Taxable	Y	-	30.00	3.00	33.00
			Play Group Room 1 (Capacity 50)						
			Community (Regular)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Casual)	Taxable	Y	24.00	22.27	2.23	24.50
			Commercial (Regular)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Casual)	Taxable	Y	33.00	30.45	3.05	33.50
			Function	Taxable	Y	-	30.45	3.05	33.50
			Play Group Room 2 (Capacity 50)						
			Community (Regular)	Taxable	Y	21.00	19.55	1.95	21.50
			Community (Casual)	Taxable	Y	24.00	22.27	2.23	24.50
			Commercial (Regular)	Taxable	Y	28.00	25.91	2.59	28.50
			Commercial (Casual)	Taxable	Y	33.00	30.45	3.05	33.50
			Function	Taxable	Y	-	30.45	3.05	33.50
			Reception Meeting Room (Capacity 4)						
			Community (Regular)	Taxable	Y	16.00	15.00	1.50	16.50
			Community (Casual)	Taxable	Y	19.00	17.73	1.77	19.50
			Commercial (Regular)	Taxable	Y	20.00	18.64	1.86	20.50
			Commercial (Casual)	Taxable	Y	24.00	21.82	2.18	24.00
		5.3.7	Baldivis Recreation Centre						
			Sports Hall (Capacity 245)						
			Community (Regular)	Taxable	Y	32.00	29.09	2.91	32.00
			Community (Casual)	Taxable	Y	37.00	33.64	3.36	37.00
			Commercial (Regular)	Taxable	Y	44.00	40.00	4.00	44.00
			Commercial (Casual)	Taxable	Y	50.00	50.00	5.00	55.00
			Function	Taxable	Y	62.00	50.00	5.00	55.00
			Multi Purpose Room (Capacity 30)						
			Community (Regular)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Casual)	Taxable	Y	21.00	19.09	1.91	21.00
			Commercial (Regular)	Taxable	Y	23.00	20.91	2.09	23.00
			Commercial (Casual)	Taxable	Y	27.00	24.55	2.45	27.00
		5.3.8	Coastal Community Centre						
			Main Hall (capacity 275)						
			Community (Regular)	Taxable	Y	27.00	29.09	2.91	32.00
			Community (Casual)	Taxable	Y	31.00	33.64	3.36	37.00
			Commercial (Regular)	Taxable	Y	38.00	40.00	4.00	44.00
			Commercial (Casual)	Taxable	Y	42.00	50.00	5.00	55.00
			Function	Taxable	Y	50.00	50.00	5.00	55.00
			Meeting Room (capacity 50)						
			Community (Regular)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Casual)	Taxable	Y	21.00	19.09	1.91	21.00
			Commercial (Regular)	Taxable	Y	21.00	20.00	2.00	22.00
			Commercial (Casual)	Taxable	Y	25.00	22.73	2.27	25.00
			Meeting Room (capacity 25)						
			Community (Regular)	Taxable	Y	16.00	14.55	1.45	16.00
			Community (Casual)	Taxable	Y	20.00	18.18	1.82	20.00
			Commercial (Regular)	Taxable	Y	19.00	17.27	1.73	19.00
			Commercial (Casual)	Taxable	Y	23.00	20.91	2.09	23.00
			Playgroup Room (capacity 60)						
			Community (Regular)	Taxable	Y	18.00	16.36	1.64	18.00
			Community (Casual)	Taxable	Y	22.00	20.00	2.00	22.00
			Commercial (Regular)	Taxable	Y	21.00	19.09	1.91	21.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)
				Status	(Y/N)			Amount	
						\$	\$	\$	\$
			Commercial (Casual)	Taxable	Y	25.00	22.73	2.27	25.00
			Function	Taxable	Y	-	22.73	2.27	25.00
		5.3.9	Gary Holland Community Centre						
			Main Hall :						
			<u>Hall Hire</u> - Entitles Hirer to Chairs, Tables, stage and kitchen:-						
			Community (Per Hour)	Taxable	Y	41.00	38.18	3.82	42.00
			Commercial (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Bond	OOS	N	600.00	600.00	-	600.00
			Conference/Seminar Hire - Entitles Hirer to Stage, Chairs, Tables, Audio/Visual, Lectern and Kitchen:-						
			Community (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Commercial (Per Hour)	Taxable	Y	77.00	70.91	7.09	78.00
			Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			<u>Function Hire</u> - Entitles Hirer to Stage, Dance Floor, Chairs, Tables, Audio/Visual and Kitchen:-						
			Community (Per Hour)	Taxable	Y	77.00	70.91	7.09	78.00
			Commercial (Per Hour)	Taxable	Y	113.00	103.64	10.36	114.00
			Full day rate (minimum hire 7 days)	Taxable	Y	450.00	409.09	40.91	460.00
			Bond	OOS	N	2,000.00	2,000.00	-	2,000.00
			Multipurpose Room:						
			<u>Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	37.00	34.55	3.45	38.00
			Commercial (Per Hour)	Taxable	Y	48.00	44.55	4.45	49.00
			Bond	OOS	N	450.00	450.00	-	450.00
			<u>Function Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	63.00	58.18	5.82	64.00
			Commercial (Per Hour)	Taxable	Y	88.00	80.91	8.09	89.00
			Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			Ground Floor & First Floor Foyer:						
			<u>Exhibition Openings</u> - Entitles Hirer to Chairs, Three Tables and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	18.00	16.82	1.68	18.50
			Commercial (Per Hour)	Taxable	Y	23.00	21.36	2.14	23.50
			Bond	OOS	N	300.00	300.00	-	300.00
			<u>Art Exhibition Hire</u> - Entitles Hirer to use the Centre's Hanging System and Floor Space to Exhibit Artworks in both Foyers:-						
			Community (Per Hour)	Taxable	Y	18.00	16.82	1.68	18.50
			Commercial (Per Hour)	Taxable	Y	23.00	21.36	2.14	23.50
			Community (Per Day)	Taxable	Y	73.00	68.18	6.82	75.00
			Commercial (Per Day)	Taxable	Y	123.00	113.64	11.36	125.00
			Bond	OOS	N	200.00	200.00	-	200.00
			Meeting Room 1 & 2:						
			<u>Meeting Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			Community (Per Hour)	Taxable	Y	25.00	23.18	2.32	25.50
			Commercial (Per Hour)	Taxable	Y	37.00	34.09	3.41	37.50
			Bond	OOS	N	300.00	300.00	-	300.00
			Additional Charges:						
			Storage (Per m ² Per Month):-						
			Community	Taxable	Y	6.00	5.45	0.55	6.00
			Commercial	Taxable	Y	13.00	11.82	1.18	13.00
			Setup/Pack up Hire Charge:-						
			(The Hire Fee or \$42 per Hour whichever is the Lesser)	Taxable	Y	41.00	38.18	3.82	42.00
			Late Departure Surcharge (per hour)	Taxable	Y	250.00	227.27	22.73	250.00
		5.3.10	Bonds:						
			Bond Type (One Off Payment):-						
			Casual - Low Risk (no Alcohol)	OOS	N	250.00	500.00	-	500.00
			Function Hire Casual - High Risk (Alcohol)	OOS	N	1,000.00	1,000.00	-	1,000.00
			Regular Hirers	OOS	N	250.00	250.00	-	250.00
			Key Bonds - Regular Hirer (per Key)	OOS	N	50.00	50.00	-	50.00
		5.3.11	Other Charges						
			Additional Caretaker Call Out (Per Hour or Part Thereof)	Taxable	Y	40.00	54.55	5.45	60.00
			Additional Cleaning (Per Hour)	Taxable	Y	100%	100%	-	100%
			Security Call Out	Taxable	Y	100%	100%	-	100%
			Seniors and Carers Stallholders Fee Per stallholder (excluding unincorporated community groups)	Taxable	Y	20.00	20.00	1.82	20.00
			Key Replacement (per key)	Taxable	Y	-	100%	-	100%
			Facility Damage	Taxable	Y	-	on-costed	-	on-costed
			Extra Hours Used (charged per hour)	Taxable	Y	-	on-costed	-	on-costed
			Storage (per Annum)						
			Less than 10sqm	Taxable	Y	-	90.91	9.09	100.00
			Between 10 and 19sqm	Taxable	Y	-	227.27	22.73	250.00
			between 20 and 39sqm	Taxable	Y	-	454.55	45.45	500.00
			Greater than 40sqm	Taxable	Y	-	909.09	90.91	1,000.00
		5.3.12	Safety Bay Yacht Club						
			Community (Regular)	Taxable	Y	25.00	20.91	2.09	23.00
			Community (Casual)	Taxable	Y	29.00	24.55	2.45	27.00
			Commercial (Regular)	Taxable	Y	35.00	30.00	3.00	33.00
			Commercial (Casual)	Taxable	Y	41.00	40.91	4.09	45.00
			Function	Taxable	Y	49.00	40.91	4.09	45.00
		5.3.13	Council Ave Community Centre						
			Large Multi Purpose Room						

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)			
				Status	(Y/N)			Amount				
						\$	\$	\$	\$			
Local Govt. Act 1995 S6.16	C1	5.4	Community (Regular)	Taxable	Y	-	19.55	1.95	21.50			
			Community (Casual)	Taxable	Y	-	22.27	2.23	24.50			
			Commercial (Regular)	Taxable	Y	-	25.91	2.59	28.50			
			Commercial (Casual)	Taxable	Y	-	30.00	3.00	33.00			
			Small Multi Purpose Room									
			Community (Regular)	Taxable	Y	-	14.55	1.45	16.00			
			Community (Casual)	Taxable	Y	-	18.18	1.82	20.00			
			Commercial (Regular)	Taxable	Y	-	17.27	1.73	19.00			
			Commercial (Casual)	Taxable	Y	-	20.91	2.09	23.00			
			Office Space 1									
			Community (Regular)	Taxable	Y	-	13.64	1.36	15.00			
			Community (Casual)	Taxable	Y	-	17.27	1.73	19.00			
			Commercial (Regular)	Taxable	Y	-	16.36	1.64	18.00			
			Commercial (Casual)	Taxable	Y	-	20.00	2.00	22.00			
			Office Space 2									
			Community (Regular)	Taxable	Y	-	7.27	0.73	8.00			
			Community (Casual)	Taxable	Y	-	9.09	0.91	10.00			
			Commercial (Regular)	Taxable	Y	-	9.55	0.95	10.50			
			Commercial (Casual)	Taxable	Y	-	11.82	1.18	13.00			
			Office Space 3									
			Community (Regular)	Taxable	Y	-	10.91	1.09	12.00			
			Community (Casual)	Taxable	Y	-	13.64	1.36	15.00			
			Commercial (Regular)	Taxable	Y	-	14.55	1.45	16.00			
			Commercial (Casual)	Taxable	Y	-	18.18	1.82	20.00			
			RECREATION GROUNDS									
			5.4.1 Hire fees are charged as follows for the recreation grounds and reserves listed:									
			Anniversary Park									
			Currie Street Reserve									
			Shoalwater Oval									
			Bungaree Oval									
			Careeba Reserve									
			Georgetown Reserve									
			Stan Twight Reserve									
			Hourglass Reserve									
			Koorana Reserve									
			Laurie Stanford Reserve									
Secret Harbour Oval												
Other Minor Reserves												
Paul Garnett Reserve												
Rhonda Scarrott Reserve												
Settlers Hill Reserve												
Baldivis Oval												
Waterfront Village Green												
Lark Hill Sportsplex												
Peckham Reserve												
Baldivis District Sporting Complex												
			Sport Field A - Seasonal	Taxable	Y	1,760.00	1,654.55	165.45	1,820.00			
			Sport Field A - Seasonal per hour	Taxable	Y	-	2.73	0.27	3.00			
			Sport Field A - Pre-season per month	Taxable	Y	72.00	68.18	6.82	75.00			
			Sport Field A - Pre-season per hour	Taxable	Y	-	2.27	0.23	2.50			
5.4.2 Sport Field A fees charged to the following reserves:												
Anniversary Park East												
Anniversary Park West												
BDSC Primary Oval												
BDSC Secondary Oval												
BDSC southern Oval												
Currie Street North												
Currie Street South												
Georgetown Reserve												
Hourglass Reserve Athletics												
Hourglass Reserve Baseball												
Koorana Reserve Lower												
Koorana Reserve Upper												
Larkhill Cricket 1 and 2												
Larkhill Soccer												
Larkhill Hockey												
Larkhill Softball												
Larkhill Rugby League												
Larkhill Rugby Union North												
Larkhill Rugby Union South												
Laurie Stanford Reserve North												
Laurie Stanford Reserve South												
Mike Barnett Sports Complex Outdoor Courts - North												
Mike Barnett Sports Complex Outdoor Courts - South												
Mike Barnett Sports Complex Outdoor Courts - East												
Peckham Reserve												
Rhonda Scarrott West												
Rhonda Scarrott East												
Stan Twight Reserve East												
Stan Twight Reserve West												
			Sport Field B - Seasonal	Taxable	Y	1,210.00	1,136.36	113.64	1,250.00			
			Sport Field B - Seasonal per hour	Taxable	Y	-	1.82	0.18	2.00			
			Sport Field B - Pre-season per month	Taxable	Y	54.00	50.91	5.09	56.00			
			Sport Field B - Pre-season per hour	Taxable	Y	-	1.36	0.14	1.50			
5.4.3 Sport Field B fees charged to the following reserves:												
Baldivis Oval												
Careeba Reserve												
Paul Garnett Reserve												
Settlers Hills Reserve												
Shoalwater Oval												

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
			Secret Harbour Oval						
			Sport Field C - Seasonal	Taxable	Y	990.00	931.82	93.18	1,025.00
			Sport Field C - Seasonal per hour	Taxable	Y	-	1.36	0.14	1.50
			Sport Field C - Pre-season per Month	Taxable	Y	36.00	34.55	3.45	38.00
			Sport Field C - Pre-season per hour	Taxable	Y	-	0.91	0.09	1.00
		5.4.4	Sport Field C fees charged to the following reserves: Achiever Oval Bungaree Oval Baldivis Primary School Oval Elderberry Reserve Mallina Reserve Majorelle Reserve Rockingham Lakes Primary School Oval Settlers Hills Primary School Oval St Raphael Reserve Waikiki Oval (Harrington Waters) Warnbro Oval (Living Waters) Other Minor Reserves						
		5.4.5	Casual Hire Charges: Seniors Juniors Schools Turf Wickets Hire Community (Per Hour) Commercial (Per Hour)	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	150.00 75.00 As Negotiated with Responsible Club 12.00 12.00	145.45 72.73 As Negotiated with Responsible Club 12.73 18.18	14.55 7.27 1.27 1.82	160.00 80.00 As Negotiated with Responsible Club 14.00 20.00
		5.4.6	Non Prepaid Reserve Flood Lighting Fees: Floodlit Reserves: Shoalwater Oval Per Hour (80M x 30M) Floodlighting Fees:- Lark Hill Sportsplex, Baldivis Oval, Currie Street Reserve 100% on-costed to User Groups	Taxable Taxable	Y Y	30.00 100% on-costed to User Group	4.55 100% on-costed to User Group	0.45 100% on-costed to User Group	5.00 100% on-costed to User Group
		5.4.7	Prepaid Reserve Flood Lighting Fees: Floodlight Field Classification - A Floodlight Field Classification - B Floodlight Field Classification - C Floodlight Field Classification - D Floodlight Field Classification - E	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	49.20 34.90 22.60 12.30 6.20	45.82 32.55 21.09 11.45 5.82	4.58 3.25 2.11 1.15 0.58	50.40 35.80 23.20 12.60 6.40
		5.4.8	Weddings/Reserve Functions:	Taxable	Y	52.00	48.18	4.82	53.00
			MAINTENANCE AND CLEANING FEE FOR SEASONALLY ALLOCATED FACILITIES						
		5.4.9	Hire fees are charges for seasonally allocated facilities as follows (hire of facility only): Maintenance and Cleaning Fee A - Seasonal Maintenance and Cleaning A - Pre-season per month	Taxable Taxable	Y Y	670.00 184.00	1,000.00 181.82	100.00 18.18	1,100.00 200.00
		5.4.10	Sport Field A fees charged to the following reserves: Anniversary Park (West) Kiosk and 2x Changerooms Baldivis District Sports Pavillion (4 x Changerooms) Careeba Reserve Kiosk and 2x Changerooms Koorana Reserve (4x Changerooms) Lark Hill Rugby (4x Changerooms) Peckham Reserve (4 x Changerooms) Paul Garnett Oval Kiosk and 2x Changerooms Rhonda Scarrott (4x Changerooms) Secret Harbour Oval Kiosk and 2x Changerooms Settlers Hill/Carpenter Reserve Kiosk and 2x Changerooms Shoalwater Oval Clubroom Kiosk and 2x Changerooms Stan Twilight Reserve (4x Changerooms) Warnbro Recreation Centre (Kiosk and 2x Changerooms) Maintenance and Cleaning Fee B - Seasonal Maintenance and Cleaning B - Pre-season per month	Taxable Taxable	Y Y	340.00 92.00	500.00 90.91	50.00 9.09	550.00 100.00
			Sport Field B fees charged to the following reserves: Anniversary Park (West) 2x Changerooms Baldivis Recreation Centre (2x Changerooms) Careeba Reserve 2x Changerooms Hourglass Reserve (2x Changerooms) Laurie Stanford Reserve (2x Changerooms) Paul Garnett Oval 2x Changerooms Secret Harbour Oval 2x Changerooms Settlers Hill/Carpenter Reserve 2x Changerooms Shoalwater Oval Clubroom 2x Changerooms Warnbro Recreation Centre (2x Changerooms) 50% charge for 2 x changerroom booking only of Seasonal Allocate Facility Maintenance and Cleaning Fee - A % charge (based on number of hours booked per week) for shared use of Seasonal Allocate Facility Maintenance and Cleaning Fee - A & B						
Local Govt. Act 1995 S6.16	C1	5.5	ROCKINGHAM AQUATIC CENTRE						
		5.5.1	General Entry: Promotional Funday (subject to promotion dates) Adult swim (16 years and over) Child swim (5 to 15 years) Spectator entry Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area per companion card) Shower facilities Family swim (2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable Taxable Taxable Taxable Taxable OOS Taxable Taxable	Y Y Y Y Y N Y Y	4.70 7.30 5.70 2.00 No Charge 2.00 21.00	4.36 6.82 5.27 1.82 No Charge 1.82 19.55	0.44 0.68 0.53 0.18 - 0.18 1.95	4.80 7.50 5.80 2.00 No Charge 2.00 21.50

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)		
				Status	(Y/N)			Amount			
						\$	\$	\$	\$		
Local Govt. Act 1995 S6.16	C1	5.5.2	Concession swim (with valid concession card)	Taxable	Y	5.70	5.27	0.53	5.80		
			Infant swim (under 5 with paying adult)	Taxable	Y	No Charge	No Charge		No Charge		
			Swim test	Taxable	Y	10.00	9.09	0.91	10.00		
			General Entry-Concession Books:								
			10 Tickets	Taxable	Y	62.00	61.36	6.14	67.50		
			20 Tickets	Taxable	Y	118.50	111.82	11.18	123.00		
			Concession 20 Tickets	Taxable	Y	100.00	100.00	10.00	110.00		
			Family 10 Tickets	Taxable	Y	190.00	178.18	17.82	196.00		
			Family 20 Tickets	Taxable	Y	360.00	337.27	33.73	371.00		
			Schools:								
			Schools (per child per visit)	Taxable	Y	3.50	3.27	0.33	3.60		
			Vacation swimming (1 Child plus 1 spectator)	Taxable	Y	4.70	4.36	0.44	4.80		
			50m or 25m, Pool hire – full day (more than 3 hour during hours of operations)	Taxable	Y	1,242.00	1,161.82	116.18	1,278.00		
			50m or 25m, Pool hire – half day (3 hours or less during hours of operations)	Taxable	Y	828.00	775.45	77.55	853.00		
			Carnival charge is a hire fee or \$3.60 per child, whichever is	Taxable	Y	3.50	3.27	0.33	3.60		
			Group fitness:								
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50		
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00		
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50		
			Group fitness classes - 10 tickets	Taxable	Y	140.00	131.82	13.18	145.00		
			Group fitness classes (concession) - 10 tickets	Taxable	Y	125.00	118.18	11.82	130.00		
			Pool Hire Charges:								
			Pool Lifeguard Hire (Per Hour)	Taxable	Y	60.00	56.36	5.64	62.00		
			Pool Hire - Outside opening hours, per hour (up to 300 people)	Taxable	Y	346.00	323.64	32.36	356.00		
			Pool Hire - Outside opening hours, per hour (301-1000 people)	Taxable	Y	695.00	650.00	65.00	715.00		
			Clubroom Hire (per hour)	Taxable	Y	27.00	25.45	2.55	28.00		
			Clubroom Hire (off season) per hour	Taxable	Y	76.00	70.91	7.09	78.00		
			25m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	15.50	14.55	1.45	16.00		
			25m Community Lane Hire per hour (pool entry not included)	Taxable	Y	10.50	10.91	1.09	12.00		
			50m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	16.50	15.45	1.55	17.00		
			50m Community Lane Hire per hour (pool entry not included)	Taxable	Y	11.50	10.91	1.09	12.00		
			COR Swim club 50m lane hire (per hour)	Taxable	Y	7.80	7.27	0.73	8.00		
			COR Swim club 25m lane hire (per hour) Entry not included)	Taxable	Y	-	5.27	0.53	5.80		
			Inflatable Hire:								
			Hurdle Run - Exclusive Hire (Per Hour)	Taxable	Y	168.00	159.09	15.91	175.00		
			- Required additional minimum two Pool Lifeguard Hire (Per Hour)								
			Junior Slide -Exclusive Hire (Per Hour)	Taxable	Y	84.00	79.55	7.95	87.50		
			- Required additional minimum one Pool Lifeguard Hire (Per Hour)								
			Hurdle Run - Per Session	Taxable	Y	4.70	4.45	0.45	4.90		
			Junior Slide - Per Session	Taxable	Y	2.60	2.45	0.25	2.70		
			Inflatable Toys - Per Session	Taxable	Y	4.70	4.45	0.45	4.90		
			Water Polo:								
			Senior Players	Taxable	Y	7.30	6.82	0.68	7.50		
			Junior Players	Taxable	Y	5.70	5.27	0.53	5.80		
			Spectators	Taxable	Y	2.00	1.82	0.18	2.00		
			Learn To Swim:								
			Swim School direct debit fortnightly	OOS	N	16.00	32.00	-	32.00		
			Swim School direct debit fortnightly (concession) 1 class	OOS	N	12.50	24.80	-	24.80		
			Swim School direct debit fortnightly (additional session or child)	OOS	N	14.50	29.00	-	29.00		
			Direct debit suspension to hold spot (max 6 weeks per year)	OOS	N	5.00	5.00	-	5.00		
			Swim School 12 lesson term (upfront)	OOS	N	235.00	228.00	-	228.00		
			Swim School 12 lesson term (additional child) (upfront)	OOS	N	200.00	193.80	-	193.80		
			Swim School 12 lesson term (concession) (upfront)	OOS	N	180.00	175.80	-	175.80		
			October Swim (Per Series)	OOS	N	89.50	89.50	-	89.50		
			Private School Interim (Per Student 10 Lessons)	OOS	N	76.00	76.00	-	76.00		
			Kidsport vouchers can be used to pay for learn to swim fees and squad training								
			Swim Squad Training								
			Swim Squad direct debit fortnightly fee 1 class	Taxable	Y	16.00	29.09	2.91	32.00		
			Swim Squad direct debit fortnightly fee 1 class (concession)	Taxable	Y	12.50	22.73	2.27	25.00		
			Swim Squad direct debit fortnightly fee 1 class (additional session or child)	Taxable	Y	14.50	26.36	2.64	29.00		
			Swim Squad 12 lessons paid in full (upfront)	Taxable	Y	235.00	213.64	21.36	235.00		
			Swim Squad 12 lessons paid in full (upfront) - additional child	Taxable	Y	200.00	181.82	18.18	200.00		
			Swim Squad 12 lessons paid in full (upfront) - concession	Taxable	Y	175.80	159.82	15.98	175.80		
			Direct debit suspension to hold spot (max 4 weeks per year)	OOS	N	5.00	5.00	-	5.00		
			Training:								
			Bronze medallion (per person)	Taxable	Y	212.00	196.36	19.64	216.00		
			Bronze medallion requalification	Taxable	Y	101.00	94.55	9.45	104.00		
			Promotion(s): subject to promotion dates								
			2 for 1 offer for entries and programs								
			Group fitness classes - free trial classes								
			Children swim for free day								
			City swimming fitness program								
			per half season	Taxable	Y	55.00	50.91	5.09	56.00		
			per full season	Taxable	Y	100.00	93.64	9.36	103.00		
			Annual Open Day free entry	OOS	N	Free entry	Free entry	-	Free entry		
			Direct debit Memberships fees :								
			Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00		
			10% to 30% off memberships to account for less facilities for members								
			AQUA JETTY								
			Aquatics (casual):								
			Full Facility access pass	Taxable	Y	-	25.45	2.55	28.00		
			Full Facility access pass Concession (with valid concession)	Taxable	Y	-	20.91	2.09	23.00		
			Adult swim (16 years and over)	Taxable	Y	7.30	6.82	0.68	7.50		
			Child swim (5 to 15 years)	Taxable	Y	5.70	5.27	0.53	5.80		
			Infant swim (under 5 with paying adult)	OOS	N	No Charge	No Charge	-	No Charge		
			Concession swim (with valid concession card)	Taxable	Y	5.70	5.27	0.53	5.80		

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)
				Status	(Y/N)			Amount	
						\$	\$	\$	\$
			Family recreation swim (4 persons; 2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable	Y	21.00	19.55	1.95	21.50
			Spectator	Taxable	Y	2.00	1.82	0.18	2.00
			Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	Taxable	N	No Charge	No Charge	-	No Charge
			Swim spa, sauna & steam full price (includes hydrotherapy entry during public times)	Taxable	Y	11.50	10.73	1.07	11.80
			Swim spa, sauna & steam concession (includes hydrotherapy entry during public times)	Taxable	Y	9.90	9.18	0.92	10.10
			Spa, sauna & steam add adult/concession on to casual swim (casual swim must have been paid)	Taxable	Y	4.20	3.91	0.39	4.30
		5.6.2	Pool Hire:						
			Hydrotherapy commercial rate (pool per hour - (Entry included)	Taxable	Y	110.00	109.09	10.91	120.00
			Hydrotherapy Community rate (pool per hour - Entry included)	Taxable	Y	73.00	75.45	7.55	83.00
			COR Swim club 25m lane indoor/outdoor hire (per hour) (Entry not included)	Taxable	Y	5.60	5.27	0.53	5.80
			COR Swim club 50m lane hire (per hour) (Entry not included)	Taxable	Y	7.80	7.27	0.73	8.00
			25m lane indoor/outdoor hire commercial (per hour) (Entry not included)	Taxable	Y	15.50	14.55	1.45	16.00
			25m lane indoor/outdoor hire Community (per hour) (Entry not included)	Taxable	Y	10.50	9.82	0.98	10.80
			50m lane hire commercial (per hour) (Entry not included)	Taxable	Y	16.50	15.45	1.55	17.00
			50m lane hire Community (per hour) (Entry not included)	Taxable	Y	11.50	10.91	1.09	12.00
			Leisure pool lane hire commercial (per hour) (Entry not included)	Taxable	Y	15.50	14.55	1.45	16.00
			Leisure pool lane hire Community (per hour) (Entry not included)	Taxable	Y	10.50	9.82	0.98	10.80
			Slide Hire per hour (2 Lifeguards required)	Taxable	Y	57.00	53.64	5.36	59.00
			Lifeguard services for non programmed activities per hour per lifeguard	Taxable	Y	60.00	56.36	5.64	62.00
			Water Volleyball exclusive hire per hour - including lifeguard and lanes.	Taxable	Y	84.00	78.64	7.86	86.50
			Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00
			Swim test	Taxable	Y	10.00	9.09	0.91	10.00
		5.6.3	Promotions (subject to promotion dates)						
			Family Day (2 adults/2 kids)	Taxable	Y	16.50	15.45	1.55	17.00
			Winter Weekend Family days - one child free under 15 with paying adult to pools	Taxable	Y	7.30	6.82	0.68	7.50
			Charity Promotional Entries						
		5.6.4	Schools:						
			Vacation swimming (1 Child plus 1 spectator)	Taxable	Y	4.70	4.36	0.44	4.80
			In Term swimming	Taxable	Y	3.50	3.27	0.33	3.60
			50m, 25m, Leisure Pool hire – full day (more than 3 hour during hours of operations only)	Taxable	Y	1,242.00	1,161.82	116.18	1,278.00
			50m, 25m, Leisure Pool hire – half day (3 hours or less during hours of operations only)	Taxable	Y	828.00	775.45	77.55	853.00
			Pool Hire charge includes a lifeguard and is a hire fee or \$3.60 per child, whichever is higher	Taxable	Y	-	3.27	0.33	3.60
		5.6.5	Group Fitness:						
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50
			Kids Group fitness – (7-13 yrs)	Taxable	Y	12.00	11.36	1.14	12.50
			Health club – casual entry	Taxable	Y	19.00	17.73	1.77	19.50
			Health club (concession) – casual entry	Taxable	Y	16.00	15.00	1.50	16.50
			Small Group training - member single class	Taxable	Y	10.50	9.82	0.98	10.80
			Small Group training - member 8 week bundle	Taxable	Y	83.00	77.73	7.77	85.50
			Small Group training - non member single visit	Taxable	Y	16.50	15.45	1.55	17.00
			Strength for Life - Casual Entry	Taxable	Y	-	13.18	1.32	14.50
		5.6.6	Personal Training:						
			Personal training 30min (member)	Taxable	Y	45.00	42.27	4.23	46.50
			Personal training 30min (non-member)	Taxable	Y	65.00	60.45	6.05	66.50
			Personal Training - 30mins (member) – Concession	Taxable	Y	39.00	37.73	3.77	41.50
			Personal training 30min (non-member) - Concession	Taxable	Y	60.00	55.91	5.59	61.50
			Personal training 30min x 10 sessions (member)	Taxable	Y	400.00	380.45	38.05	418.50
			Personal training 30min x 5 sessions (member)	Taxable	Y	215.00	200.45	20.05	220.50
			Personal training 60min-(member)	Taxable	Y	72.00	67.27	6.73	74.00
			Personal training 60min (non-member)	Taxable	Y	90.00	85.45	8.55	94.00
			Personal Training - 60mins (member) - Concession	Taxable	Y	62.00	62.73	6.27	69.00
			Personal training 60min (non-member) - Concession	Taxable	Y	90.00	80.91	8.09	89.00
			Personal training 60min x 10 sessions (member)	Taxable	Y	650.00	606.36	60.64	667.00
			Personal training 60min x 5 sessions (member)	Taxable	Y	350.00	319.55	31.95	351.50
			Health assessment - 1 hour	Taxable	Y	70.00	65.91	6.59	72.50
			Strength for Life Health assessment - 1 hour	Taxable	Y	65.00	60.91	6.09	67.00
			AJ Connect - 10 week term (Pro rata)	Taxable	Y	125.00	118.18	11.82	130.00
			Health club challenge entry	Taxable	Y	55.00	52.27	5.23	57.50
			Health club mega challenge entry	Taxable	Y	87.50	81.82	8.18	90.00
			Health club challenge - inclusive of 8 x 30 min PT sessions (1 per week)	Taxable	Y	330.00	304.55	30.45	335.00
			Health club challenge - inclusive of 16 x 30 min PT sessions (2 per week)	Taxable	Y	650.00	600.00	60.00	660.00
			Health club challenge - inclusive of 8 x 60 min PT sessions (1 per week)	Taxable	Y	540.00	495.45	49.55	545.00
			Health club challenge - inclusive of 16 x 60 min PT sessions (2 per week)	Taxable	Y	1,045.00	968.18	96.82	1,065.00
			Body scan only fee (per scan)	Taxable	Y	44.00	27.27	2.73	30.00
			Physiotherapist/Exercise Physiologist entry-Spectator fee	Taxable	Y	2.00	1.82	0.18	2.00
			TRYathlon (non-member)	Taxable	Y	7.00	6.82	0.68	7.50
		5.6.7	Direct debit Memberships fees :						
			Gold membership* (per fortnight)	Taxable	Y	23.00	41.82	4.18	46.00
			Silver membership* (per fortnight)	Taxable	Y	21.00	32.73	3.27	36.00
			Gold membership concession* (per fortnight)	Taxable	Y	20.00	36.36	3.64	40.00
			Silver membership concession* (per fortnight)	Taxable	Y	18.50	29.09	2.91	32.00
			Livewell membership 60 years and over (per fortnight)	Taxable	Y	14.50	26.36	2.64	29.00

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						\$	\$	\$	\$
			Teen 13-15 yr old membership-(per fortnight) Membership includes:-Gym, Group Fitness and pool access from 5:30am to 8:30am and 15:30 until close during the week and anytime access on weekends.	Taxable	Y	15.50	28.18	2.82	31.00
			Tween 11-12 yr old membership (per fortnight) Membership includes: Limited access to group fitness classes, depending on the class, parent or guardian may be required to attend. Includes pool access.	Taxable	Y	13.00	23.64	2.36	26.00
			Aquatics Membership(per fortnight)	Taxable	Y	14.00	23.64	2.36	26.00
			Aquatics Membership concession(per fortnight)	Taxable	Y	12.50	22.73	2.27	25.00
			Aquatics Membership junior (5-15yrs) (per fortnight)	Taxable	Y	12.00	21.82	2.18	24.00
			Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00
			All memberships direct debit joining fee	Taxable	Y	10.00	9.09	0.91	10.00
			Membership suspension fee (applies for suspensions greater than 12 weeks in 12 month period, minimum 1 week suspension time) (per fortnight)	Taxable	Y	10.00	9.09	0.91	10.00
			WorldPay Associated Fees (admin, rejection) 100% on costed to members	OOS	N	-	100% on costed to members	-	100% on costed to members
			*Gold, Silver, Teen, Tween and Livewell memberships also include access to group fitness classes at the Warnbro Community Recreation Centre.						
			# Gold, Livewell, Teen, Tween and Aquatic members have access to aquatic facilities at both Aqua Jetty and Rockingham Aquatic Centre						
		5.6.8	Paid in Full (upfront) memberships Three months includes joining fee:						
			Gold	Taxable	Y	405.00	368.18	36.82	405.00
			Gold concession	Taxable	Y	360.00	327.27	32.73	360.00
			Silver	Taxable	Y	370.00	336.36	33.64	370.00
			Silver concession	Taxable	Y	320.00	290.91	29.09	320.00
			LiveWell (over 60 years of age)	Taxable	Y	255.00	231.82	23.18	255.00
			Teen (13-15 years of age)	Taxable	Y	275.00	250.00	25.00	275.00
			Aquatic	Taxable	Y	235.00	213.64	21.36	235.00
			Aquatic concession	Taxable	Y	205.00	186.36	18.64	205.00
		5.6.9	Three months Renewal:						
			Gold	Taxable	Y	355.00	322.73	32.27	355.00
			Gold concession	Taxable	Y	310.00	281.82	28.18	310.00
			Silver	Taxable	Y	320.00	290.91	29.09	320.00
			Silver concession	Taxable	Y	270.00	245.45	24.55	270.00
			LiveWell (over 60 years of age)	Taxable	Y	200.00	181.82	18.18	200.00
			Teen (13-15 years of age)	Taxable	Y	225.00	204.55	20.45	225.00
			Aquatic	Taxable	Y	185.00	168.18	16.82	185.00
			Aquatic concession	Taxable	Y	155.00	140.91	14.09	155.00
		5.6.10	Paid in full insurance memberships (3 months) (excludes joining fee)						
			Gold membership (includes 3 visits by exercise physiologist)	Taxable	Y	405.00	368.18	36.82	405.00
			Silver membership(includes 3 visits by exercise physiologist)	Taxable	Y	370.00	336.36	33.64	370.00
			Aquatic membership(includes 3 visits by exercise physiologist)	Taxable	Y	230.00	213.64	21.36	235.00
		5.6.11	Paid in full memberships other charges Paid in full membership joining fee	Taxable	Y	50.00	45.45	4.55	50.00
		5.6.12	Paid in full membership promotions Re-join on a paid in full membership within 4 weeks of expiry and pay 3 month membership renewal rates FIFO workers memberships can be adjusted based on working rosters, FIFO Membership options include Gold, Silver and Aquatic only						
		5.6.13	Direct Debit Membership Promotions (subject to promotion dates) No Joining Fee Join with a friend or refer a friend to join and receive two weeks for 2 for 1 joining fee Join now and don't start paying until the 1st of the following month Join now and receive 2 x personal training sessions Join on silver membership and get gold membership for first two months						
		5.6.14	Year round membership promotion Family Membership (3 or more family members including swim school students including at least one adult) discount of 10% on applicable memberships when paid by one account holder Corporate membership - Discount of 10% on applicable memberships when 10 or more people join from the same Concession rates apply for teachers, nurses, police and defence force personnel 10% off merchandise for Members and Swim School students 10% to 30% off memberships to account for less facilities for members when Aqua Jetty closes for refurbishment. Bring a friend for a gold coin donation						
		5.6.15	Seasonal membership promotions Family offer – One week free, Join as a family (3 or more direct debits includes membership and swim school students must include one adult). Each family member receives 1 week free membership Join and receive a free starter pack Loyalty card – experience Aqua Jetty, complete an Aqua Jetty activity loyalty card within 30 days, get a stamp for every new activity you try to go into a prize draw Tag a long days bring a friend for free this month Half price membership fees until the end of the month Winter - Weekend offer - Kids swim free – children up to the age of 10 swim free, must be with an adult.						
		5.6.16	Member referral/trial programs (subject to promotion dates) Free class pass 3 day trial (year round) – with conditions, must live in area, must have not been a member in past 24 months or have had a previous trial in past 12 months						

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						\$	\$	\$	\$
			Refer a friend and get 2 weeks free membership Free Day Facility Pass						
		5.6.17	Swim School: Swim School fortnightly fee Swim School fortnightly fee (additional child) Swim School fortnightly fee (concession) Swim School 12 week term Swim School 12 week term (additional child) Swim School 12 week term (concession) Swim School suspension fee to hold spot (max 6 weeks per One-on-one inclusion swim lesson hydro pool (fortnightly fee) Inclusion swim lesson small group (2-3 students) (fortnightly fee) Schools swim lesson per child (fortnightly fee) Aqua Play Swim School Program (fortnightly fee) WorldPay Associated Fees (admin, rejection) 100% on costed to members	OOS OOS OOS OOS OOS OOS OOS OOS OOS Taxable OOS	N N N N N N N N N Y N	16.00 14.50 12.40 228.00 193.80 175.80 5.00 34.50 19.50 9.50 7.00 -	32.00 29.00 24.80 228.00 193.80 175.80 5.00 69.00 39.00 19.00 13.64 100% on costed to members	- - - - - - - - - 1.36 -	32.00 29.00 24.80 228.00 193.80 175.80 5.00 69.00 39.00 19.00 15.00 100% on costed to members
			Swim School promotions (subject to promotion dates) 5 lessons for \$25 when joining on Direct Debit Refer a friend and receive 2 weeks free Swim school students swim free of charge outside of lesson days (does not include in term swimming) Kidsport Voucher accepted						
		5.6.18	Stadium: Team game fees Team registration fee Sports hall hire per hour – commercial Sports hall hire per hour – Community Outdoor courts (one basketball court) hour Outdoor courts (two basketball courts) hour	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	66.00 66.00 56.00 48.00 6.50 10.50	61.82 61.82 50.91 43.64 5.91 9.55	6.18 6.18 5.09 4.36 0.59 0.95	68.00 68.00 56.00 48.00 6.50 10.50
		5.6.19	Room hire: Exercise physiology room (daily) Exercise physiology room (half daily) Crèche hire per hour Crèche overflow hire per hour RPM room hire per hour Group Exercise room hire per hour RPM room hire per hour with instructor Group Exercise room hire per hour with instructor	Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y Y	40.00 25.00 22.00 22.00 65.00 65.00 130.00 130.00	40.91 27.27 20.91 20.91 60.91 60.91 121.82 121.82	4.09 2.73 2.09 2.09 6.09 6.09 12.18 12.18	45.00 30.00 23.00 23.00 67.00 67.00 134.00 134.00
		5.6.20	Crèche: Crèche/ Junior Jetty's – member two hour session Crèche/ Junior Jetty's – non-member two hour session Crèche fortnightly add on Direct Debit per children - Members/Swim School Crèche fortnightly add on Direct Debit per child - additional child Maximum 12 hours per week (6 x 2 hours sessions). New members one free crèche pass included with membership pack	Taxable Taxable Taxable Taxable	Y Y Y Y	5.20 6.70 6.20 5.20	4.91 6.27 12.73 10.91	0.49 0.63 1.27 1.09	5.40 6.90 14.00 12.00
Local Govt. Act 1995 S6.16	C1	5.7	MIKE BARNETT SPORTS COMPLEX Commercial Hire a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain Community Hire Any person or body other than a business hirer.						
		5.7.1	Indoor Court hire (per hour per court) Community Rate Commercial Rate RBRA/RDNA court hire (all usage types) Show Court - Events Show Court - NBL1 Games	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	47.00 55.00 47.00 - -	44.55 51.82 42.73 181.82 159.09	4.45 5.18 4.27 18.18 15.91	49.00 57.00 47.00 200.00 175.00
		5.7.2	Indoor Court hire (per hour per 1/2 court) Community Rate Commercial Rate	Taxable Taxable	Y Y	27.00 34.00	25.45 31.82	2.55 3.18	28.00 35.00
		5.7.3	Outdoor Court hire (per hour per court) Community Rate Commercial Rate School use - Monday to Friday between 9am and 3pm	Taxable Taxable Taxable	Y Y Y	11.00 14.00 No Charge	10.45 13.18 5.00	1.05 1.32 0.50	11.50 14.50 5.50
		5.7.4	Outdoor Court hire (per hour per 1/2 court) Community Rate Commercial Rate	Taxable Taxable	Y Y	7.00 8.00	6.82 7.73	0.68 0.77	7.50 8.50
		5.7.5	Team sports (per team) Team sports – game fee Team sports – registration fee Team sports – forfeit fee	Taxable Taxable Taxable	Y Y Y	67.00 67.00 135.00	63.64 63.64 127.27	6.36 6.36 12.73	70.00 70.00 140.00
		5.7.6	Casual Use (per person) Casual court hire (per person per day) School Carnival - per student Two week school holiday pass Summer school holiday pass (December/January school) Annual pass Carers (Companion Card)	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	5.20 5.20 21.00 52.00 120.00 No Charge	5.00 5.00 20.00 49.09 113.64 No Charge	0.50 0.50 2.00 4.91 11.36 -	5.50 5.50 22.00 54.00 125.00 No Charge
		5.7.8	COR Programs/Events Fees Level 1	Taxable	Y	5.20	5.00	0.50	5.50

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)	
				Status	(Y/N)			Amount		
						\$	\$	\$	\$	
Local Govt. Act 1995 S6.16	C1		Level 2	Taxable	Y	12.00	10.91	1.09	12.00	
			Level 3	Taxable	Y	21.00	19.09	1.91	21.00	
			10 Multipass 10% discount							
			20 Multipass 20% discount							
		5.7.9	Facility hire (per hour)							
			Multi-purpose room – Community rate per hour	Taxable	Y	26.00	24.55	2.45	27.00	
			Multi-purpose room – Commercial rate per hour	Taxable	Y	35.00	32.73	3.27	36.00	
			Room Hire - day rate (community) 6 hrs +	Taxable	Y	115.00	109.09	10.91	120.00	
			Additional staff costs per hour	Taxable	Y	42.00	40.00	4.00	44.00	
			Additional staff costs per hour - public holiday rate	Taxable	Y	105.00	100.00	10.00	110.00	
		5.7.10	Promotion(s): subject to promotion dates							
			Rockingham based schools specialist sports program (during school hours). Annual fee per calendar year.	Taxable	Y	3,500.00	3,409.09	340.91	3,750.00	
		5.7.11	Bonds							
			Bond Type (One Off Payment):-							
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00	
			Event	OOS	N	-	1,000.00	-	1,000.00	
			Key Bonds	OOS	N	-	50.00	-	50.00	
		5.7.12	Other							
			Cage storage (implementation year)	Taxable	Y	100.00	90.91	9.09	100.00	
			Cage storage - m2/month (after implementation year)	Taxable	Y	6.00	5.45	0.55	6.00	
		5.8	WARNBRO COMMUNITY RECREATION CENTRE							
		5.8.1	Main Hall							
			Community (Regular)	Taxable	Y	36.00	29.09	2.91	32.00	
			Community (Casual)	Taxable	Y	43.00	33.64	3.36	37.00	
			Commercial (Regular)	Taxable	Y	51.00	40.00	4.00	44.00	
			Commercial (Casual)	Taxable	Y	61.00	50.00	5.00	55.00	
			Function	Taxable	Y	-	50.00	5.00	55.00	
		5.8.2	Multipurpose Room							
			Community (Regular)	Taxable	Y	19.00	17.73	1.77	19.50	
			Community (Casual)	Taxable	Y	23.00	21.36	2.14	23.50	
			Commercial (Regular)	Taxable	Y	26.00	24.09	2.41	26.50	
			Commercial (Casual)	Taxable	Y	31.00	28.64	2.86	31.50	
		5.8.3	Playgroup Room							
			Community-(Regular)	Taxable	Y	17.00	16.82	1.68	18.50	
			Community (Casual)	Taxable	Y	21.00	20.45	2.05	22.50	
			Commercial (Regular)	Taxable	Y	20.00	19.55	1.95	21.50	
			Commercial (Casual)	Taxable	Y	24.00	23.18	2.32	25.50	
			Function	Taxable	Y	-	23.18	2.32	25.50	
		5.8.4	Group Fitness							
			Group fitness - casual entry	Taxable	Y	14.00	13.18	1.32	14.50	
			Group Fitness concession - casual entry 1 hour class	Taxable	Y	12.50	11.82	1.18	13.00	
			Group fitness - casual entry 30 min class	Taxable	Y	9.00	8.36	0.84	9.20	
		5.8.5	Bonds:							
			Bond Type (One Off Payment):-							
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00	
			Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00	
			Regular Hirers	OOS	N	250.00	250.00	-	250.00	
			Key Bonds	OOS	N	50.00	50.00	-	50.00	
		5.9	BALDIVIS INDOOR SPORTS COMPLEX							
			Regular bookings - 10 or more bookings per financial year							
	Commercial Hire									
	a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body									
	b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or									
	c) Any individual intending to use the hired facility for profit or gain									
	Community Hire									
	Any person or body other than a business hirer.									
5.9.1	Indoor Court hire (per hour per court)									
	Community Rate	Taxable	Y	47.00	44.55	4.45	49.00			
	Commercial rate	Taxable	Y	55.00	51.82	5.18	57.00			
	RBRA/RDNA court hire (all usage types)	Taxable	Y	47.00	42.73	4.27	47.00			
5.9.2	Indoor Court hire (per hour per 1/2 court)									
	Community Rate	Taxable	Y	27.00	25.45	2.55	28.00			
	Commercial rate	Taxable	Y	34.00	31.82	3.18	35.00			
5.9.3	Outdoor Court hire (per hour per court)									
	Community Rate	Taxable	Y	11.00	10.45	1.05	11.50			
	Commercial Rate	Taxable	Y	14.00	13.18	1.32	14.50			
	School use - Monday to Friday between 9am and 3pm	Taxable	Y	No Charge	5.50	5.50	5.50			
5.9.4	Outdoor Court hire (per hour per 1/2 court)									
	Community Rate	Taxable	Y	7.00	6.82	0.68	7.50			
	Commercial Rate	Taxable	Y	8.00	7.73	0.77	8.50			
5.9.5	Team sports (per team)									
	Team sports – game fee	Taxable	Y	67.00	63.64	6.36	70.00			
	Team sports – registration fee	Taxable	Y	67.00	63.64	6.36	70.00			
	Team sports – forfeit fee	Taxable	Y	135.00	127.27	12.73	140.00			
5.9.6	Casual Use (per person)									
	Casual court hire (per person per day)	Taxable	Y	5.20	5.00	0.50	5.50			
	School Carnival - per student	Taxable	Y	5.20	5.00	0.50	5.50			
	Two week school holiday pass	Taxable	Y	21.00	20.00	2.00	22.00			
	Summer school holiday pass (December/January school	Taxable	Y	52.00	49.09	4.91	54.00			
	Annual pass	Taxable	Y	120.00	113.64	11.36	125.00			

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST	Total 2026/2027 Fee or Charge (incl. GST)
				Status	(Y/N)			Amount	
				\$		\$		\$	\$
			Carers (Companion Card)	Taxable	Y	No Charge	No Charge		No Charge
		5.9.7	COR Programs/Events Fees						
			Level 1	Taxable	Y	5.20	5.00	0.50	5.50
			Level 2	Taxable	Y	12.00	10.91	1.09	12.00
			Level 3	Taxable	Y	21.00	19.09	1.91	21.00
			10 Multipass 10% discount						
			20 Multipass 20% discount						
		5.9.8	Facility hire (per hour)						
			Multi-purpose room A, B, C or Pavilion – Community (regular)	Taxable	Y	26.00	24.55	2.45	27.00
			Multi-purpose room A, B, C or Pavilion – Community (casual)	Taxable	Y	29.00	27.27	2.73	30.00
			Multi-purpose room A, B, C or Pavilion – Commercial (regular)	Taxable	Y	29.00	27.27	2.73	30.00
			Multi-purpose room A, B, C or Pavilion – Commercial (casual)	Taxable	Y	36.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Community (regular)	Taxable	Y	34.00	32.73	3.27	36.00
			Multi-purpose room combined A and B – Community (casual)	Taxable	Y	37.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Commercial (regular)	Taxable	Y	37.00	34.55	3.45	38.00
			Multi-purpose room combined A and B – Commercial (casual)	Taxable	Y	45.00	41.82	4.18	46.00
			Additional staff costs per hour - normal rate	Taxable	Y	42.00	40.00	4.00	44.00
			Additional staff costs per hour - public holiday rate	Taxable	Y	105.00	100.00	10.00	110.00
		5.9.9	Promotion(s): subject to promotion dates						
			Rockingham based schools specialist sports program (during school hours). Annual fee per calendar year.	Taxable	Y	3,500.00	3,409.09	340.91	3,750.00
		5.9.10	Bonds						
			Bond Type (One Off Payment):-						
			Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			Meeting & Multi Purpose Room Hire - inc alcohol	OOS	N	500.00	500.00	-	500.00
			Key Bond	OOS	N	-	50.00	-	50.00
		5.9.11	Other						
			Cage storage - month to month	Taxable	Y	6.00	5.45	0.55	6.00
			Stallholder (per event) - commercial	Taxable	Y	20.00	19.55	1.95	21.50
			Stallholder (per event) - community	Taxable	Y	10.00	9.55	0.95	10.50
			Equipment hire - racquet/ball	Taxable	Y	4.00	3.64	0.36	4.00
			Equipment hire - other (per 4 hrs)	Taxable	Y	20.00	18.18	1.82	20.00
		5.9.12	Blender Bike						
			Hire Fee - Community Rate	Taxable	Y	-	18.18	1.82	20.00
			Hire Fee - Commercial Rate	Taxable	Y	100.00	90.91	9.09	100.00
			Bond	OOS	N	250.00	250.00	-	250.00
Local Govt. Act 1995 S6.16	C1	5.10	AQUA JETTY SERVICES AND FEES APPLICABLE TO OTHER COR FACILITIES						
		5.10.1	Crèche:						
			Crèche/ Junior Jetty's – member two hour session	Taxable	Y	5.20	4.91	0.49	5.40
			Crèche/ Junior Jetty's – non-member two hour session	Taxable	Y	6.70	6.27	0.63	6.90
			Crèche fortnightly add on Direct Debit per child - Members/ Swim School	Taxable	Y	6.20	12.73	1.27	14.00
			Crèche fortnightly add on Direct Debit per child - additional child Maximum 12 hours per week (6 x 2 hours sessions). New members one free crèche pass included with membership pack Terms and Conditions apply	Taxable	Y	5.20	10.91	1.09	12.00
		5.10.2	Group Fitness:						
			Group fitness – casual entry	Taxable	Y	14.00	13.18	1.32	14.50
			Group fitness (concession) – casual entry	Taxable	Y	12.50	11.82	1.18	13.00
			Group fitness – casual entry 30 min class	Taxable	Y	9.00	8.64	0.86	9.50
		5.10.3	Health Club:						
			Health club – casual entry	Taxable	Y	19.00	17.73	1.77	19.50
			Health club (concession) – casual entry	Taxable	Y	16.00	15.00	1.50	16.50
		5.10.4	Personal Training:						
			Personal training 60min (member)	Taxable	Y	72.00	67.27	6.73	74.00
			Personal training 30min (member)	Taxable	Y	45.00	42.27	4.23	46.50
			Personal training 60min x 5 sessions (member)	Taxable	Y	350.00	319.55	31.95	351.50
			Personal training 30min x 5 sessions (member)	Taxable	Y	215.00	200.45	20.05	220.50
			Personal training 60min x 10 sessions (member)	Taxable	Y	650.00	606.36	60.64	667.00
			Personal training 30min x 10 sessions (member)	Taxable	Y	400.00	380.45	38.05	418.50
		5.10.5	Miscellaneous:						
			Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00
			Spectator	Taxable	Y	2.00	1.82	0.18	2.00
			Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	OOS	N	No Charge	No Charge	-	No Charge
		5.10.6	Kiosk Merchandise / Café sales	Taxable	Y/N	Cost + 50%	Cost + 50%		Cost + 50%
		5.10.7	Redevelopment Membership						
			Fortnightly Direct Debit*	Taxable	Y	13.50	24.55	2.45	27.00
			3 Month Paid in Full* (pro rata) * Includes access to group fitness at WCRG, Health Club at WCRG, pool access at Rockingham Aquatic Centre, Group Fitness classes at Rockingham Aquatic Centre * Only applicable during Aqua Jetty Stage 2 redevelopment	Taxable	Y	200.00	181.82	18.18	200.00
			Membership suspension fee (applies for suspensions greater than 12 weeks in a 12 month period, minimum 1 week suspension time) (Per fortnight)	Taxable	Y	5.00	9.09	0.91	10.00
			Redevelopment membership suspension (applies to members suspending payments and access during the redevelopment of Aqua Jetty. New membership fees will apply upon reopening of Aqua Jetty)	Taxable	Y	No Charge	No Charge		No Charge
			Replacement Membership Card Fee *Gold, Silver and Livewell memberships also include access to group fitness classes at the Wambro Community Recreation Centre.	Taxable	Y	5.00	4.55	0.45	5.00

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
			PLANNING AND DEVELOPMENT SERVICES						
Levies—Building Services (Complaint Resolution and Administration) Regulations 2011 Reg Part 3		8	BUILDING SERVICES						
Building Fees—Building Regulations 2012 Schedule 2		8.1	BUILDING SERVICES						
		8.1.1	BUILDING/DEMOLITION PERMITS & ASSOCIATED APPLICATIONS (STATUTORY DUTIES)						
s 6(1)	S	8.1.2	Uncertified Building Permit (Class 1 & 10)	OOS	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.3	Certified Building Permit (Class 1 & 10)	OOS	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.4	Certified Building Permit (Class 2-9)	OOS	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.5	Request to Amend Builder's Details (BA19)	OOS	N	110.00	110.00		110.00
			Request to Amend Building Permit (BA19)	OOS	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 51(2) & (3)	S	8.1.6	Building Approval Certificate for Unauthorised Class 1 & 10 Building	OOS	N	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00		0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
s 52(2)	S	8.1.7	Building Approval Certificate for Buildings with Existing Authorisation (Class 1 & 10)	OOS	N	110.00	110.00		110.00
s 16(1)	S	8.1.8	Demolition Permit (Class 1 & 10)	OOS	N	110.00	110.00		110.00
	S	8.1.9	Demolition Permit (Class 2-9)	OOS	N	\$110/storey	\$110/storey		\$110/storey
s 32(3)(f)	S	8.1.10	Application for Extension of time for Building or Demolition (Permit timeframe)	OOS	N	110.00	110.00		110.00
s 39(8)(a) & r 31	S	8.1.11	Application to Modify or "not apply" a Building Standard	OOS	N	2,160.15	2,160.15		2,160.15
		8.2	CERTIFICATES						
		8.2.1	Certificate of Building Compliance	OOS	N	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter		Minimum \$400 for the first 3hrs, plus \$110/hr thereafter
Planning and Development Regulations 2009 Schedule 2	S	8.3	R CODE VARIATIONS						
		8.3.1	Cost of construction not more than \$50,000	OOS	N	147.00	147.00		147.00
		8.3.2	Cost of construction \$50,000 - \$500,000	OOS	N	0.32% of estimated cost of construction	0.32% of estimated cost of construction		0.32% of estimated cost of construction

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)		
						\$	\$	\$	\$		
Building Fees- Building Regulations 2012 Schedule 2 & Levy Building Services (Complaint Resolution and Administration)	S	8.3.3	Cost of construction \$500,00 - \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000		
		8.3.4	Determining an application to amend a R-Code approval. Value of construction less than \$50,000	OOS	N	147.00	147.00		147.00		
		8.3.5	Determining an application to amend a R-Code approval. Value of construction \$50,000 or above	OOS	N	295.00	295.00		295.00		
		8.3.6	Deemed-to-comply assessment	Taxable	Y	295.00	268.18	26.82	295.00		
		8.3.7	Determining a R-code Application where the development has commenced or been carried out:-	OOS	N	The fee in 8.3 plus by way of penalty, twice that fee	The fee in 8.3 plus by way of penalty, twice that fee		The fee in 8.3 plus by way of penalty, twice that fee		
		8.4	OCCUPANCY PERMITS (COMPLETED BUILDINGS)								
		s 46	S	8.4.1	Occupancy Permit (Class 2 - 9) Completed Building	OOS	N	110.00	110.00		110.00
		s 47	S	8.4.2	Temporary Occupancy Permit Incomplete Building	OOS	N	110.00	110.00		110.00
		s 48	S	8.4.3	Modification of Occupancy Permit	OOS	N	110.00	110.00		110.00
		s 49 & s 52(1)	S	8.4.4	Replacement of Occupancy Permit	OOS	N	110.00	110.00		110.00
Caravan Parks & Camping Grounds Act 1995 & Regs 1997 Schedule 3	S	8.4.5	Extension of Occupancy Permit or Building Approval Certificate	OOS	N	110.00	110.00		110.00		
		8.5	OCCUPANCY PERMITS (UNAUTHORISED BUILDINGS)								
		s 51(2)	S	8.5.1	Occupancy Permit -- Unauthorised Class 2 - 9 (for s 51(3) BAC see item 9.1.6)	OOS	N	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00		0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
		8.6	CARAVAN PARKS (GENERAL- Including Temporary Accommodation)								
		8.6.1	Caravan Park Licence: S7(4) CP&CGAct Annual Licence Fees are calculated on following basis with a minimum of \$200 applying:-								
			OOS	N	Minimum Charge	200.00	200.00		200.00		
			OOS	N	Long stay per site						
			OOS	N	Short stay sites and sites in transit parks per site	6.00	6.00		6.00		
			OOS	N	Camp site						
			OOS	N	Overflow site (per site)	1.50	1.50		1.50		
	OOS	N	Renewal after expiry								
	OOS	N	Temporary Licence - pro-rata amount of the fee payable for the period of time for which the licence is to be in force (with a minimum of \$100 applying)	100.00	100.00		100.00				
	OOS	N	Transfer of Licence	100.00	100.00		100.00				
	OOS	N	Park Homes, additions & alterations	0.32% x estimated value of building work, not less than \$110	0.32% x estimated value of building work, not less than \$110		0.32% x estimated value of building work, not less than \$110				
	OOS	N	Caravan Park and Camping Grounds (amended Plans)	110.00	110.00		110.00				
Local Gov Act 1995 s 6.16	C1	8.7	TEMPORARY ACCOMMODATION APPLICATION FEES (Part 2 Reg 11 CP&CGRegs)	OOS	N	110.00	110.00		110.00		
		8.8	SEARCH OF RECORDS & PHOTOCOPYING								
			OOS	N	Copy of House Plans-Residential/Commercial-Search Fee:						
			OOS	N	Site Plan / Floor Plan / Elevation / Building Permit (per plan)	25.00	25.00		25.00		
			OOS	N	Full Set Residential (per dwelling or unit) **	60.00	60.00		60.00		
			OOS	N	Full Set Commercial **	100.00	100.00		100.00		
					**full set of plans larger than A4/A3 will incur additional large plan copying charges stated below						
			OOS	N	Hll Certificate	25.00	25.00		25.00		
			OOS	N	Pool/Spa Inspection Report	25.00	25.00		25.00		
			OOS	N	Large Plan Copying (Per Sheet)						
	OOS	N	Paper Size AO	14.00	14.00		14.00				
	OOS	N	Paper Size A1	10.40	10.40		10.40				
	OOS	N	Paper Size A2	8.60	8.60		8.60				
Local Gov Act 1995 s 6.16	C1	8.9	SWIMMING POOL & SPAS								
		8.9.1	Private Swimming Pool & Spa Inspection program (see Bldg Regs 2012 Reg 53(2)) Fee is applicable additional to those required pursuant to regulation every 4 years- Additional Private Swimming Pool/Spa Inspection Fee for all one off inspections.	OOS	N	153.02	157.30		157.30		
		8.9.2	Mandatory Swimming Pool/Spa Inspection Fees per annum	OOS	N	49.67	51.06		51.06		
			OOS	N	Building Regs 53A (2) For initial Inspection of a new pool barrier	-	157.30		157.30		
		8.10	ANCILLARY LICENCES APPROVALS & FEES ETC								

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
Local Gov Act 1995 s 6.16	C1	8.10.2	Smoke Alarms-Alternate Solutions	OOS	N	179.40	179.40		179.40
Local Gov (Uniform Local Provisions) Regs 1996 red 6(8)	S	8.10.4	Excavation Licence - Deposit of Materials on a Street:						
			\$1 per Month per m ² of area enclosed by Hoarding or Fence (see Local Gov [ULP] Regs 1996)	OOS	N	\$1 per month per m ²	\$1 per month per m ²		\$1 per month per m ²
Local Gov Act 1995 s 6.16	C1	8.10.5	Provide Information and Advice from Building Surveyors or Clerical Officers (per hour)	OOS	N	110.00	110.00		110.00
		8.10.6	Electric Fence & Razor Wire Application Fee (See Fencing Local Law 2000)	OOS	N	110.00	110.00		110.00
		8.10.7	Pool Barrier Alternative Solution (per hour)	OOS	N	110.00	110.00		110.00
		8.11	LEVIES						
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3	S	8.11.1	Building Services Levy Authorised - 0.137% x cost of construction - minimum \$61.65	OOS	N	Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65	Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65		Permits (Building or Demolition) 0.137% x est value of work min \$61.65. Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65
		8.11.2	Building Services Levy Unauthorised - 0.274 % x cost of construction - minimum \$123.30	OOS	N	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30		Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30
Building & Construction Industry Training	S	8.11.3	Construction Training Fund - 0.2% of the cost of construction (over \$20,000)	OOS	N	0.2% x cost of construction - (over \$20,000)	0.2% x cost of construction - (over \$20,000)		0.2% x cost of construction - (over \$20,000)
	S	9	COMPLIANCE AND EMERGENCY LIAISON						
	S	9.1	ANIMAL CONTROL/RANGERS GENERAL						
		9.1.1	DOG ACT REGISTRATIONS						
Dog Act 1976, Dog Regs. 1976	S	9.1.1	Registration Fees Unless a Concessional Rate Applies:						
			One Year Registration Period						
			Sterilised Dog or Bitch	OOS	N	20.00	20.00		20.00
			Unsterilised Dog or Bitch	OOS	N	50.00	50.00		50.00
			Three Year Registration Period						
			Sterilised Dog or Bitch	OOS	N	42.50	42.50		42.50
			Unsterilised Dog or Bitch	OOS	N	120.00	120.00		120.00
			Lifetime Registration Period						
			Sterilised Dog or Bitch	OOS	N	100.00	100.00		100.00
			Unsterilised Dog or Bitch	OOS	N	250.00	250.00		250.00
		9.1.2	Concessional Registration Rates:						
			Guide Dogs	OOS	N	No Charge	No Charge		No Charge
			Dogs used for Droving or Tending Stock	OOS	N	25% of the Fee otherwise Payable	25% of the Fee otherwise Payable		25% of the Fee otherwise Payable
			Dogs owned by Pensioners	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable		50% of the Fee otherwise Payable
			Registrations after 31st May in any year, for that Registration year	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable		50% of the Fee otherwise Payable
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 -S6.19	S/C1	9.2	KENNEL LICENCE						
			Kennel Establishments-Application to keep approved Kennel Establishment	OOS	N	200.00	200.00		200.00
			Kennel Establishments-Licence to keep approved Kennel Establishment	OOS	N	135.00	135.00		135.00
			Renewal of Licence to keep approved Kennel Establishment	OOS	N	135.00	135.00		135.00
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 - S6.19	S/C1	9.3	OTHER DOG RELATED CHARGES						
			Application to keep more than two Dogs	OOS	N	145.00	145.00		145.00
			Inspection of Register	OOS	N	0.50	0.50		0.50
			Certified Copy of an entry in the Register	OOS	N	1.00	1.00		1.00
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt.Act 1995 S6.16 - S6.19	S/C1	9.4	IMPOUNDED DOGS (Local Law)						
			Seizure or impounding of a Dog	OOS	N	70.00	70.00		70.00
			Seizure or impounding of a Dog - Repeated impounding within 12 month period based on financial year (reset each financial	OOS	N	-	Last Seizure or Impound Fee plus		Last Seizure or Impound Fee plus
			Sustenance and Maintenance of a Dog (per Day or Part Thereof)	OOS	N	30.00	30.00		30.00
			Destruction of a Dog	OOS	N	100.00	100.00		100.00
			Disposal of a Dog	OOS	N	20.00	20.00		20.00
			Surrender of a Dog	OOS	N	100.00	100.00		100.00
			Dog Microchipping	Taxable	Y	40.00	36.36	3.64	40.00
Dog Amendment (Stop Puppy	S	9.5	Application for Pet Shop Approval	OOS	N	500.00	1,984.00		1,984.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)	
						\$	\$	\$	\$	
Cat Act 2011, Cat Regs. 2012 Cat Local Law 2018	S	9.6	CAT ACT REGISTRATIONS							
		9.6.1	Registration Fees Unless a Concessional Rate Applies:							
			Application for Grant or renewal of the Registration of a cat for one year:							
			(a) If application is for grant of registration and is made after 31 May for registration until the next 31 October	OOS	N	10.00	10.00			10.00
			(b) Otherwise	OOS	N	20.00	20.00			20.00
			Application for Grant or renewal of the Registration of a cat for three years:	OOS	N	42.50	42.50			42.50
			Application for Grant or renewal of the Registration of a cat for Application for Grant or renewal of approval to breed cats: (per breeding cat (male or female))	OOS	N	100.00	100.00			100.00
				OOS	N	100.00	100.00			100.00
		9.6.2	Concessional Registration Rates:							
			If the owner of the Cat is an eligible pensioner as defined in the Rates and Charges (Rates and Deferments) Act 1992 section 3(1).	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable			50% of the Fee otherwise Payable
		9.7	OTHER CAT RELATED CHARGES							
			Inspection of Register	OOS	N	0.50	0.50			0.50
			Certified Copy of an entry in the Register	OOS	N	1.00	1.00			1.00
		9.7	IMPOUNDED CATS (Local Law)							
	Seizure or impounding of a Cat	OOS	N	70.00	70.00			70.00		
	Sustenance and Maintenance of a Cat (per Day or Part Thereof)	OOS	N	30.00	30.00			30.00		
	Destruction of a Cat	OOS	N	100.00	100.00			100.00		
	Disposal of a Cat	OOS	N	20.00	20.00			20.00		
	Cat Surrender Fee	OOS	N	100.00	100.00			100.00		
	Release of a Cat outside Pound opening times	OOS	N	70.00	70.00			70.00		
	Cat Microchipping	Taxable	Y	40.00	36.36		3.64	40.00		
Local Govt. Act 1995 S3.39/S3.46	C1	9.8	IMPOUNDING VEHICLE OR GOODS CHARGES							
			Release Fee - Passenger Vehicle	OOS	N	550.00	400.00		400.00	
			Release Fee - Special Vehicle (not passenger vehicle, eg Caravan, Boat, trailer, etc) (Removal Cost/Fee from contractor plus City's Admin Fee)	OOS	N	240.00	Removal Fee plus \$250 Admin Fee		Removal Fee plus \$250 Admin Fee	
			Release Fee - Shipping Container/Skip Bin (Removal Cost/Fee from contractor plus City's Admin Fee)	OOS	N	-	Removal Fee plus \$250 Admin Fee		Removal Fee plus \$250 Admin Fee	
			Release Fee - Misc Item (Removal Cost/Fee from contractor plus City's Admin Fee) *Does not relate to impounded items from homeless encampments.	OOS	N	-	Removal Fee plus \$250 Admin Fee		Removal Fee plus \$250 Admin Fee	
Local Government Act 1995 - Sect 3.46	C1	9.9	ABANDONED TROLLEY CHARGES							
			Return of one (1) Shopping Trolley to Retailer	OOS	N	40.00	100.00		100.00	
Local Govt. Act 1995 & Local Law-Local Government Property Law 2001	C1	9.10	PERMIT TO DRIVE ON BEACH							
			Per Annum	OOS	N	100.00	100.00		100.00	
Local Govt. Act 1995 S6.16 - S6.19	C2	9.11	KEEPING OF CATS							
			Application to keep more than two (2) cats	OOS	N	145.00	145.00		145.00	
Bush Fires Act 1954 S33 (5) & (6)	C2	10	BUSH FIRE CONTROL							
		10.1	FIRE BREAKS							
			Actual costs charged by approved contractors(includes GST) for constructing firebreaks and any other works required to ensure compliance with requisitions of the Section 33 Notice including the Fire Control Notice on any single property plus \$50 administration fee	OOS	N	53.79	55.30			55.30
Food Act 2008- Food Regs 2009	C2	11	HEALTH SERVICE							
		11.1	MEAT INSPECTION FEES							
			Inspections (Per Rabbit)	OOS	N	0.60	0.60		0.60	
Food Act 2008 Local Govt. Act 1995 S6.16	C2	11.2	LICENCE/PERMIT/REGISTRATION FEES							
		11.2.1	Food Premises:							
			Annual Registration Fee							
			Food Business Registration Certificate Fee	OOS	N	30.00	30.00			30.00
			Annual Food Premises Licence Fees (Approved Food Safety Plan or equivalent accredited at 1st July 2022 receive a 20% discount)							
			High Risk Premises	OOS	N	400.00	400.00			400.00
			Medium Risk Premises	OOS	N	400.00	400.00			400.00
	Low Risk Premises	OOS	N	75.00	75.00			75.00		
	Very Low Risk Premises	OOS	N	No Charge	No Charge			No Charge		
	Mobile or temporary food business	OOS	N	150.00	150.00			150.00		
	Food Premises Reinspection Fee	OOS	N	120.00	120.00			120.00		
Traders Local Law 2001	C1	11.2.2	Alfresco Dining							
			Alfresco Dining Annual Application Fee	OOS	N	100.00	100.00		100.00	
			Additional Fee for Alfresco Dining located on Rockingham Beach Road and within the Boardwalk Development facing Railway Terrace and Beachfront	OOS	N	\$15 per M ²	\$15 per M ²		\$15 per M ²	
Local Govt. Food Act 2008 Traders Local Law 2001	C1	11.2.3	Alfresco Dining Annual Liquor Licence Fee							
			Transfer of Alfresco Dining Permit	OOS	N	50.00	50.00		50.00	
			Transfer of Alfresco Dining Permit	OOS	N	38.00	38.00		38.00	
			Stallholders Permits:							
			Stallholders Permit (Food)	OOS	N	70.00	70.00		70.00	
			Additional Charges:-							
			Trading Fee Per Day	OOS	N	11.50	11.50		11.50	

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)	
						\$	\$	\$	\$	
of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974			Local Government Report Fee	OOS	N	118.00	118.00		118.00	
			Permit to use an Apparatus (Health Regs)	OOS	N	118.00	118.00		118.00	
			Settlement Agent's Enquiries-Premises Inspection Fee	OOS	N	120.00	120.00		120.00	
Food Act 2008-LGA 1995 S6.16	C1	11.2.18	Miscellaneous Fees:							
			Notice of Food Seizure and Detention	OOS	N	55.00	55.00		55.00	
			Food education program (per premises)	OOS	N	250.00	250.00		250.00	
Local Govt. Act 1995 S6.16	C1	12	Food Inspection and Notice of Food Seizure and detention, Supervision of Condemed Food Disposal (Per Hour or Part Noise Monitoring Fee Per Hour	OOS	N	33.00	33.00		33.00	
			12.1	STATUTORY PLANNING						
Local Govt. Act 1995 S6.16	C1	12.1.1	Health Report (Premises):							
			Settlement Agent's Enquiries-Provision of Report	OOS	N	73.00	73.00		73.00	
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2	TOWN PLANNING & REGIONAL DEVELOPMENT							
			DEVELOPMENT APPLICATIONS							
			Determining a Development Application (Other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is:-							
			not more than \$50,000	OOS	N	147.00	147.00		147.00	
			more than \$50,000 but not more than \$500,000	OOS	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development		0.32% of the estimated cost of development	
			more than \$500,000 but not more than \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000	
			more than \$2.5M but not more than \$5M	OOS	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5million	\$7,161 + 0.206% for every \$1 in excess of \$2.5million		\$7,161 + 0.206% for every \$1 in excess of \$2.5million	
			more than \$5M but not more than \$21.5M	OOS	N	\$12,633 + 0.123% for every \$1 in excess of \$5million	\$12,633 + 0.123% for every \$1 in excess of \$5million		\$12,633 + 0.123% for every \$1 in excess of \$5million	
			More than \$21.5M	OOS	N	34,196.00	34,196.00		34,196.00	
			Determining a Development Application (Other than for an Extractive Industry) where the development has commenced or been carried out:-	OOS	N	The fee in item 12.2.1 plus by way of penalty, twice that fee	The fee in item 12.2.1 plus by way of penalty, twice that fee		The fee in item 12.2.1 plus by way of penalty, twice that fee	
			Determining an application to amend or cancel development approval	OOS	N	295.00	295.00		295.00	
			Determining of Development Application for an Extractive Industry where the development has not commenced or has not been carried out:-	OOS	N	739.00	739.00		739.00	
			Determining of Development Application for an Extractive Industry where the development has commenced or has been carried out:-	OOS	N	The fee in item 12.2.4 plus by way of penalty, twice that fee	The fee in item 12.2.4 plus by way of penalty, twice that fee		The fee in item 12.2.4 plus by way of penalty, twice that fee	
			Determining a Development Application for a Heritage Listed property – Fee Exemption	OOS	N	No Charge	No Charge		No Charge	
Planning & Development Act 2005 & Regs. 2009 Schedule 2	S	12.3	SUBDIVISION APPLICATIONS							
			Providing a Subdivision Clearance for:-							
			Not more than 5 lots	OOS	N	73.00	73.00		73.00	
More than 5 lots but not more than 195 lots	OOS	N	\$73 per lot for the first 5 lots and then \$35 per lot	\$73 per lot for the first 5 lots and then \$35 per lot		\$73 per lot for the first 5 lots and then \$35 per lot				
More than 195 lots	OOS	N	7,393.00	7,393.00		7,393.00				
Planning & Development Act 2005 & Regs. 2009 Schedule 2	S	12.4	HOME OCCUPATION/BUSINESS APPLICATIONS							
			Determining an Initial Application for Approval of a Home Business where the Home Business has not Commenced is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
			12.4.2 (a) Determining an Initial Application for Approval of a Home Business where the Home Business has Commenced is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
			12.4.2 (b) Determining an Application for the Renewal of an Approval of a Home Business where the Application is made before the approval expires is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
			12.4.3 Determining an application for a Change of Use or for an alteration or extension or change of a non-conforming use to which item 12.2.1 does not apply, where the change or alteration, extension or change has not commenced or been carried out	OOS	N	295.00	295.00		295.00	
12.4.4 Determining an application for Change of Use or for an alteration or extension or change of non-conforming Use to which item 12.2.1 does not apply, where the change or alteration, extension or change of non-conforming use has commenced or been carried out:-	OOS	N	The fee in 12.4.3, plus by way of penalty, twice that fee	The fee in 12.4.3, plus by way of penalty, twice that fee		The fee in 12.4.3, plus by way of penalty, twice that fee				
Planning &	S	12.5	PLANNING CERTIFICATES, ADVICE & OTHER APPROVALS							

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
Development Act 2005 & Regs. 2009 Schedule 2		12.5.1	Providing Zoning Certificate:	OOS	N	73.00	73.00		73.00
		12.5.2	Planning Enquiries-Reply to Property Settlement Questionnaire:	OOS	N	73.00	73.00		73.00
Local Govt. Act 1995 S6.16	C1	12.5.3	Provide Written Planning Advice (Includes Motor Vehicle Dealers Licence):	Taxable	Y	73.00	66.36	6.64	73.00
		12.5.4	Extend the Development Approval Period	OOS	N	295.00	295.00		295.00
		12.5.5	Building Envelope Application:	OOS	N	500.00	500.00		500.00
		12.5.6	Closure of a Road or Pedestrian Access Way (PAW):- Application Fee Advertising Fee (Balance Refundable)	OOS	N	500.00	500.00		500.00
				OOS	N	330.00	330.00		330.00
Planning & Development Act 2005 & Regs. 2009 Schedule 3	S	12.6	SCHEME AMENDMENTS						
		12.6.1	Scheme Amendments: TPS Amendments (Standard) A 50% Fee Refund if Amendment is not Advertised	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
Local Govt. Act 1995 S6.16	C1	12.7	OTHER PLANNING SERVICES						
		12.7.1	Minor Planning Services Fees:- A3/A4 Size (Per Black & White Copy) A3/A4 Size (Per Colour Copy) Plan Printing	OOS	N	0.20	0.20		0.20
				OOS	N	1.00	1.00		1.00
				OOS	N	13.20	13.20		13.20
		Plotting:- Paper Size AO Paper Size A1 Paper Size A2 Paper Size A3 Paper Size A4	OOS	N	14.00	14.00		14.00	
			OOS	N	10.40	10.40		10.40	
			OOS	N	8.60	8.60		8.60	
			OOS	N	7.70	7.70		7.70	
OOS	N	3.90	3.90		3.90				
Strata Titles Act 1985 - Section 24(3)	S	12.8	BUILT STRATA APPLICATION						
		12.8.1	Number of Allotments 1 to 5	OOS	N	\$656 plus \$65.00 per lot	\$656 plus \$65.00 per lot		\$656 plus \$65.00 per lot

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
			6 to 100	OOS	N	\$981 plus \$43.50 per lot for every lot in excess of 5 lots	\$981 plus \$43.50 per lot for every lot in excess of 5 lots		\$981 plus \$43.50 per lot for every lot in excess of 5 lots
		13	In excess of 100 lots	OOS	N	5,113.50	5,113.50		5,113.50
			Strategic Planning and Environment						
		13.1	STRATEGIC PLANNING AND ENVIRONMENT						
Strata Titles Act 1985 - Section 24(3)	S	13.1.1	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	OOS	N	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.		Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.
		13.2	STRUCTURE PLANS						
Planning & Development Act 2005 & Regs. 2009 Schedule4	S	13.2.1	Structure Plans: Proposed Structure Plans and Modifications to Structure Plans (Those not subject to Clause 4.2.7.1 of TPS 2)-Fee + CPI Advertising by Applicant	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
			Minor Modifications to Structure Plans (As Per Clause 4.2.7.1 of TPS 2)	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
	C1	13.2.2	Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
	C1	13.2.3	Modifications to Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

CORPORATE SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
			CORPORATE SERVICES						
		14	CUSTOMER AND CORPORATE SUPPORT						
Local Govt. Act 1995 S6.16/S5.95	C1	14.1	CUSTOMER & CORPORATE SUPPORT						
		14.1.1	Public Access to Documents Inspection of Current and Historical Reports, Minutes, Agenda Papers And Policies.	OOS	N	No Charge	No Charge	-	No Charge
			Black and White Photocopy of a specific item contained within a Report or Minute affecting the applicant (per page)	OOS	N	0.30	0.30	-	0.30
		14.2	Special Number Plates Special Vehicle Licence Number Plates	Taxable	Y	300.00	281.82	28.18	310.00
FOI Act 1992	S	14.3	Freedom of Information (FOI) Fees <i>Charges are in accordance with the Freedom of Information Regulations 1993.</i>						
			Application fee-Amendment of Personal Information	OOS	N	No Charge	No Charge	-	No Charge
			Application fee-Non Personal Information	OOS	N	30.00	30.00	-	30.00
			Charges:- Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charges for photocopying:- per hour, or pro-rata for a part of an hour of staff time	OOS	N	30.00	30.00	-	30.00
			per copy	OOS	N	0.20	0.20	-	0.20
			Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	OOS	N	30.00	30.00	-	30.00
			Charge for duplicating a tape, film or computer information	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Charge for packaging and postal costs	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			<i>The current holder of a currently valid concession card issued on behalf of the Commonwealth to that person, or any other card which may be prescribed as being a pensioner concession card under the Rates and Charges (Rebates and Deferrals) Act 1992, or an applicant who in the opinion of the City is impecunious, the charge payable under Regulation 5 is reduced by 25%</i>	OOS	N	Charges Reduced by 25%	Charges Reduced by 25%	-	Charges Reduced by 25%
			Advance Deposit Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee.	OOS	N	0.25	0.25	-	0.25
			Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application	OOS	N	0.75	0.75	-	0.75
		15	FINANCIAL SERVICES						
Local Govt. Act 1995 S6.16	C1	15.1	RATES						
			Rate Book Photocopy:- Per Suburb	OOS	N	55.00	57.00	-	57.00
			All Suburbs	OOS	N	540.00	560.00	-	560.00
			Statement of Rates	OOS	N	28.00	28.00	-	28.00
			Property Search Information	OOS	N	15.00	15.00	-	15.00
			Dishonoured Payment (Cheques, Direct Debits, etc) Bank Fee	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Administration fee on rates instalments – 4 instalments.	OOS	N	13.50	13.50	-	13.50
			Administration fee on rates instalments – 2 instalments	OOS	N	4.50	4.50	-	4.50
			Legal fees	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Notice of discontinuance	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
			Debt Clearance Letter	OOS	N	27.00	27.00	-	27.00
		16	WASTE SERVICES						
Waste Avoidance & Resource Recovery Act 2007 & Regs. 2008. Local Govt. Act 1995 S6.16	C2	16.1	HOUSEHOLD WASTE SERVICES DOMESTIC LOCAL GOVERNMENT WASTE SERVICE CHARGES						
			<i>An annual charge per mobile garbage bin (MGB) pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City against all owners of property (including strata titles) within the municipality where a habitable dwelling/building is erected.</i>						
			FOGO WASTE COLLECTION SERVICES						
		16.1.1 a	Standard FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB);	OOS	N	476.00	500.00	-	500.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
		16.1.1 b	supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents.	OOS	N	564.00	592.00	-	592.00
			Standard FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible.						
		16.1.2	Additional Rubbish Only Service (FOGO Services) the supply & fortnightly collection of 1 additional 140ltr GWB.	OOS	N	256.00	269.00	-	269.00
		16.1.3	Additional Rubbish Only Service (FOGO Services) for Households of More Than 4 the supply & fortnightly collection of 1 additional 140ltr GWB. Note: conditions apply	OOS	N	128.00	80.70	-	80.70
		16.1.4	Additional Rubbish Only Service - Medical the supply & weekly collection of 1 additional 140ltr GWB provided at no additional cost to eligible residents.	OOS	N	No charge	No charge	-	No charge
		16.1.5	Additional Recycling Only Service the supply & fortnightly collection of 1 additional 240ltr or 360ltr MRB.	OOS	N	99.00	104.00	-	104.00
		16.1.4	Additional FOGO Only Service the supply & weekly collection of 1 additional 240ltr FOGO B.	OOS	N	190.00	200.00	-	200.00
		16.1.6	Multi-Use Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility.	OOS	N	444.00	466.00	-	466.00
		16.1.7	Multi Unit Residential Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 general waste verge collection; 2 green waste verge collections; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility.	OOS	N	476.00	500.00	-	500.00
		16.1.8	FOGO Caddy	Taxable	Y	-	10.00	1.00	11.00
			NON-FOGO WASTE COLLECTION SERVICES Applies where a FOGO Service is unable to be provided						
		16.1.9 a	Standard NON-FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents.	OOS	N	543.00	570.00	-	570.00
		16.1.9 b	Standard NON-FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible.	OOS	N	631.00	663.00	-	663.00
		16.1.10	Additional Rubbish Only Service (NON-FOGO Service) the supply & weekly collection of 1 additional 140ltr GWB.	OOS	N	462.00	485.00	-	485.00
		16.1.11	Multi-Use Developments Approved Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; the weekly collection of waste receptacle; the fortnightly collection of recycling receptacle;	OOS	N	511.00	537.00	-	537.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
		16.1.12	1 tip pass allowing 4 entries to Millar Road Landfill Facility. Multi Unit Residential Developments Approved Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; the weekly collection of waste receptacle; the fortnightly collection of recycling receptacle; 1 general waste verge collection; 2 green waste verge collections; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility.	OOS	N	543.00	570.00	-	570.00
Local Govt. Act 1995	C1	16.1.13	Ad-Hoc Local Government Waste Collection A per service charge for ad-hoc local government waste collection is charged pursuant to section 6.16 of the Local Government Act 1995 for the once off ad-hoc collection of: 1x MGB; 1x 660ltr skip bin; 1x 1100ltr skip bin; Weekly (or part there of) MGB Hire; Weekly Skip Hire 660ltr skip bin; Weekly Skip Hire 1100ltr skip bin.	Taxable	Y	17.00	16.36	1.64	18.00
				Taxable	Y	39.00	37.27	3.73	41.00
				Taxable	Y	61.00	58.18	5.82	64.00
				Taxable	Y	11.00	10.91	1.09	12.00
				Taxable	Y	22.00	20.91	2.09	23.00
				Taxable	Y	22.00	20.91	2.09	23.00
Local Govt. Act 1995	C1	16.2	LANDFILL OPERATIONS Millar Road Transfer Station And Landfill Facility State Government Landfill Levy All Charges include the State Government Landfill Levy of \$70 per tonne, where applicable. Long Term Contracts A three year per tonne disposal fee with subsequent annual anniversary increases in line with Perth CPI is available for customers who: • Enter into a 3 year contract and • Deliver a total annual tonnage over 5,000 tonnes. Discounts on Standard Gate Fees The following discounts will apply to customers disposing of large quantities of waste. Annual disposals of General Waste are based on previous years tonnage or actual tonnage received in current > 10,001 and < 30,000 Tonne Per Annum > 30,001 and < 50,000 Tonne Per Annum > 50,001 Tonne Per Annum Truck Tyres and Bulk Loads of Tyres Truck Tyres and Bulk Loads of Tyres are Not Accepted. Shredded Green Waste (Mulch): Shredded green waste is available to residents Free of Charge. It is to be loaded by the resident and is subject to availability. Payment Terms: Payment of all charges is required in full by Cash, Business Cheque or credit card at time of entry. Credit Accounts may be approved by prior arrangement subject to seven days' notice to allow for process of credit facility applications and an Account Application Processing Fee will apply. Credit Account Application Processing Fee (Credit limits below \$3,000) Credit Account Application Processing Fee (Credit limits equal to or greater than \$3,000)	Taxable	Y	18.30	17.27	1.73	19.00
				Taxable	Y	22.40	21.82	2.18	24.00
				Taxable	Y	26.50	25.45	2.55	28.00
				Taxable	Y	50.00	45.45	4.55	50.00
				Taxable	Y	150.00	136.36	13.64	150.00
	C1	16.2.1	Weighbridge Entry-Heavy Vehicles (Per Tonne) <i>Minimum Charge is 0.5 Tonne of the particular Waste Category unless otherwise stated.</i> Type of Waste: General Waste Commercial Industrial Waste Clean Bricks/Concrete/Builders Rubble Large Concrete Clean Fill (subject to Landfill Levy exemption) Green Waste - Uncontaminated (Not including processed greenwaste, mulch or woodchips) Green Waste Uncontaminated (Large Logs and Stumps) Cover Material (including Screened Waste/Fill Containing Grass/ Clean Fill (not Landfill Levy exempt) Bulk Mattresses (No minimum Weight) Bulka Bags Bulk Fridge/Freezer Panels/Insulation Products (No Minimum Weight) Alternate Waste Treatment Residues [which satisfy section 5.10A of the National Greenhouse and Energy Reporting (Measurement) Determination 2008] Contaminated Soil up to Class 3 Low Level Hazardous Waste/Bio Security Waste (+ Burial Fee) Low Level Hazardous Waste - Wrapped Asbestos Plus additional Charges as applicable. Standard Burial Charged per Vehicle Entry Security Burial Charged per Vehicle Entry Certificate of Disposal Charged per Vehicle Entry veighnbridge to transfer station additional disposal fee per tonne Plant Hire required for disposal or reloading of waste (per hour or part thereof) Disposal of waste in a Sea Container - 20ft Disposal of waste in a Sea Container - 40ft	Taxable	Y	200.00	189.09	18.91	208.00
				Taxable	Y	200.00	189.09	18.91	208.00
				Taxable	Y	123.00	117.27	11.73	129.00
				Taxable	Y	200.00	189.09	18.91	208.00
				Taxable	Y	No charge	No charge	-	No charge
				Taxable	Y	103.00	98.18	9.82	108.00
				Taxable	Y	124.00	118.18	11.82	130.00
				Taxable	Y	107.00	101.82	10.18	112.00
				Taxable	Y	2,068.00	1,973.64	197.36	2,171.00
				Taxable	Y	304.00	290.00	29.00	319.00
				Taxable	Y	510.00	487.27	48.73	536.00
				Taxable	Y	200.00	189.09	18.91	208.00
				Taxable	Y	200.00	189.09	18.91	208.00
				Taxable	Y	267.00	254.55	25.45	280.00
				Taxable	Y	171.00	163.64	16.36	180.00
				Taxable	Y	105.00	100.00	10.00	110.00
				Taxable	Y	178.00	170.00	17.00	187.00
				Taxable	Y	105.00	100.00	10.00	110.00
				Taxable	Y	97.00	92.73	9.27	102.00
				Taxable	Y	208.00	198.18	19.82	218.00
				Taxable	Y	3,201.00	3,055.45	305.55	3,361.00
				Taxable	Y	6,402.00	6,110.91	611.09	6,722.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
	C1	16.2.2	<p>Entry When Weighbridge Not in Use-Heavy Vehicles (Per Vehicle Wheel)</p> <p>The applicable rate per tonne for the type of waste will apply, based on the following standard tonnes per vehicle type:</p> <ul style="list-style-type: none"> Single axle trailer, ute, car and van (0.3 tonnes) Tandem axle trailer (0.6 tonnes) Open trucks, gross weight <5 tonnes (0.9 tonnes) Open trucks, gross weight 5-12 tonnes (1.8 tonnes) Open truck - 3 axles "6 wheeler" (3.0 tonnes) Open truck - 4 axles "8 wheeler" (3.6 tonnes) Open truck - 5 axles "Bogy Semi or 6 wheel pig trailer" (5.4 tonnes) Open truck - 6 axles "tri-axle Semi" (6.0 tonnes) Open truck - 8 axles (7.8 tonnes) Open truck - 9 axles "8 wheeler plus trailer" (9.6 tonnes) Open truck - 11 axles "Road Train" (12.0 tonnes) Bins 2-4m³ (1.2 tonnes) Bins 4-8m³ (2.4 tonnes) Bins 8-12m³ (5.0 tonnes) Bins 12-19m³ (6.5 tonnes) Bins >20m³ (8.0 tonnes) Compactor trucks <8m³ (1.7 tonnes) Compactor trucks 8-12m³ (4.25 tonnes) Compactor trucks 12-18m³ (4.34 tonnes) Compactor trucks 18-32m³ (10.6 tonnes) Compactor trucks >32m³ (14.9 tonnes) <p>Plus additional Charges as applicable.</p>						
	C1	16.2.3	<p>Transfer Station Entry-Cars & Trailers (Heavy Vehicles Must Use Weighbridge Entry)</p> <p>Loads in excess of 3m³ will be charged by weight.</p> <p>General Waste per Vehicle:</p> <ul style="list-style-type: none"> Cars up to 0.5M³ Taxable Y 30.00 29.09 2.91 32.00 Trailer or Utility up to 1.5M³ Taxable Y 90.00 86.36 8.64 95.00 Trailer or Utility 1.5M³ - 3M³ Taxable Y 180.00 171.82 17.18 189.00 <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <ul style="list-style-type: none"> Car Tyres (each) Taxable Y 21.00 20.00 2.00 22.00 4WD Tyres (each) Taxable Y - 30.91 3.09 34.00 <p><i>A maximum of 4 tyres accepted per load.</i></p> <ul style="list-style-type: none"> Car Bodies (each) Taxable Y No Charge No Charge - No Charge <p><i>Car Bodies may be disposed of Free of Charge where all tyres are removed and no rubbish is left on or in car bodies.</i></p> <p>Mattresses</p> <ul style="list-style-type: none"> One mattress per Load included in standard charges. Taxable Y No Charge No Charge - No Charge Additional Mattresses (each) Taxable Y 50.00 48.18 4.82 53.00 LPG Conversion Tanks/High Pressure Gas Cylinders (Oxygen, Acetylene, Argon etc)/Scuba Tanks Taxable Y 68.00 64.55 6.45 71.00 Wrapped Asbestos - up to 1.5M³. Taxable Y 90.00 86.36 8.64 95.00 Wrapped Asbestos 1.5M³ - 3M³ Taxable Y 180.00 171.82 17.18 189.00 <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <p>Green Waste per Vehicle:</p> <ul style="list-style-type: none"> Trailer or Utility up to 1.5M³ Taxable Y 43.00 40.91 4.09 45.00 Trailer or Utility 1.5M³ - 3M³ Taxable Y 86.00 81.82 8.18 90.00 <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <p><i>Green Waste must be free from Contamination (No weeds grass or soil)</i></p> <ul style="list-style-type: none"> Recyclables Taxable Y No Charge No Charge - No Charge <p><i>Recyclables acceptance subject to Salvage Value.</i></p> <p>Tip Pass Entry</p> <p>Ratepayers of the City of Rockingham who pay for a Household Waste Service are entitled to Free Entry with a current Tip Pass.</p> <p>* Each Tip Pass can be used to dispose of up to 1.5m³ of General or Green Waste from a Car, Utility, Van, or Trailer.</p> <p>* One mattress per load is included with a Tip Pass. Additional mattresses will be charged separately. Up to 2 additional mattresses are accepted per Tip Pass.</p> <p>* Car Tyres will be charged separately. A maximum of 4 Car Tyres accepted per load, per Tip Pass.</p> <p>* Asbestos waste will be charged separately. Up to 1.5m³ of Asbestos is accepted per Tip Pass.</p> <p>* A maximum of 4 Tip Passes can be used on any single load.</p>						
	C1	16.2.4	<p>Water Supply & Storage:</p> <ul style="list-style-type: none"> Groundwater Supply - Per Kilolitre OOS N 0.22 0.23 - 0.23 Waste Storage - Per Tonne Per Month or part thereof Taxable Y 11.00 10.91 1.09 12.00 						
		16.3	<p>OTHER WASTE SERVICES</p> <p>Commercial Local Government Waste Service</p> <p>An annual charge per waste receptacle pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City.</p>						
Waste Avoidance & Resource Recovery Act 2007 & Regs. 2008. Local Govt. Act 1995 S6.16		16.3.1	<p>Rubbish Only Waste Service includes: supply of 1x240ltr GWB; and the weekly collection of GWB.</p>	OOS	N	485.00	509.00	-	509.00
		16.3.2	<p>Recycling Only Waste Service includes: supply of 1x240ltr or 360Ltr RB; and the fortnightly collection of RB.</p>	OOS	N	122.00	128.00	-	128.00
		16.3.3	<p>Bulk Rubbish Only Waste Service includes: supply of 1x660ltr skip bin; and the weekly collection of 1x660ltr skip bin.</p>	OOS	N	2,212.00	2,323.00	-	2,323.00
		16.3.4	<p>Bulk Rubbish Only Waste Service includes: supply of 1x1100ltr skip bin; and the weekly collection of 1x1100ltr skip bin.</p>	OOS	N	3,281.00	3,445.00	-	3,445.00

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
		16.3.5	Bulk Recycling Only Waste Service includes: supply of 1x660ltr skip bin; and the weekly collection of 1x660ltr skip bin.	OOS	N	1,283.00	1,347.00	-	1,347.00
		16.3.6	Bulk Recycling Only Waste Service includes: supply of 1x1100ltr skip bin; and the weekly collection of 1x1100ltr skip bin.	OOS	N	1,760.00	1,848.00	-	1,848.00
Local Govt. Act 1995	C1	16.3.7	Ad-Hoc Commercial Local Government Waste Collection A per service charge for ad-hoc local government waste collection is charged pursuant to section 6.16 of the Local Government Act 1995 for the once off ad-hoc collection of: 1x MGB; 1x 660ltr skip bin; 1x 1100ltr skip bin; Weekly (or part there of) MGB Hire; Weekly Skip Hire 660ltr skip bin; and Weekly Skip Hire 1100ltr skip bin.	Taxable	Y	17.00	16.36	1.64	18.00
				Taxable	Y	39.00	37.27	3.73	41.00
				Taxable	Y	61.00	58.18	5.82	64.00
				Taxable	Y	11.00	10.91	1.09	12.00
				Taxable	Y	22.00	20.91	2.09	23.00
				Taxable	Y	22.00	20.91	2.09	23.00
			<i>Events held within the City will also be charged on Ad-hoc Commercial Local Government Waste Collection charges.</i>						
Local Govt. Act 1995	C1	17	CITY PROPERTIES						
		17.1.	Bonds						
			Commercial Lease Bond	OOS	N	5,000.00	5,000.00	-	5,000.00
			Key Bond	OOS	N	50.00	50.00	-	50.00
		17.2	Lease Preparation Fees						
			Commercial Leases	Taxable	Y	1,200.00	1,136.36	113.64	1,250.00
			Community Leases	Taxable	Y	No charge	No charge	-	No charge

**CITY OF ROCKINGHAM
FEES & CHARGES
FOR THE YEAR ENDING 30 JUNE 2027**

ASSET SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	2025/2026 Fee or Charge	Proposed 2026/2027 Fee or Charge (excl. GST)	GST Amount	Total 2026/2027 Fee or Charge (incl. GST)
						\$	\$	\$	\$
			ASSET SERVICES						
		6	ENGINEERING SERVICES						
Local Govt. Act 1995 S6.16	C1	6.1	PRIVATE WORKS	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration
Local Govt. Act 1995 S6.16	C1	6.2	BUILDING AND DEVELOPMENT - ASSET PROTECTION Kerb Inspection Fee to be applied to building and demolition work as below, except for properties zoned rural, special rural or special residential						
			Building Permit applications for private swimming pools/spas greater than \$20,000 in value	OOS	N	130.00	134.00	-	134.00
			Demolition Permits applications for demolition works greater than \$20,000 but not more than \$100,000 in value	OOS	N	130.00	134.00	-	134.00
			Building and Demolition Permits for works greater than \$100,000 in value	OOS	N	325.00	335.00	-	335.00
Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government Act Cemeteries Act 1986 S53	C2	6.3	EAST ROCKINGHAM PIONEER CEMETERY						
		6.3.1	Funeral Director's License: Funeral Director's License-Annual Fee	OOS	N	1,636.00	1,728.00	-	1,728.00
			Funeral Director's License-Single Funeral Permit	OOS	N	748.00	790.00	-	790.00
		6.3.2	Grant of Right of Burials: Grant of Right of Burial (maximum 25 years) Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure Amendment) Order 2024 (Government Gazette WA, CE401, 29 November 2024). Refund of a Grant of Right of Burial shall not exceed the amount originally paid for the Grant of Right of Burial.	Taxable	Y	2,678.00	2,601.82	260.18	2,862.00
		6.3.3	Burial Fees: Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure) Order 2009 (Government Gazette WA, CC401, 1 May 2009). Interment:-						
			Adult Burial	Taxable	Y	1,698.00	1,620.91	162.09	1,783.00
			Child Burial (Under 13 Years of Age)	Taxable	Y	755.00	691.82	69.18	761.00
			Infant Interment	Taxable	Y	-	294.55	29.45	324.00
			Digging Fee > 1.8 Metres surcharge	Taxable	Y	419.00	401.82	40.18	442.00
		6.3.4	Funeral Services & Penalties: Saturday Morning Interment Surcharge	Taxable	Y	889.00	852.73	85.27	938.00
			Interment of Oversize Casket/Hand Digging in Monumental Area Only	Taxable	Y	419.00	401.82	40.18	442.00
			Exhumation Only Fee	Taxable	Y	5,135.00	4,900.91	490.09	5,391.00
			Re-interment after Exhumation	Taxable	Y	1,698.00	1,630.00	163.00	1,793.00
			Exhumation and Re-interment Fee	Taxable	Y	6,804.00	6,530.91	653.09	7,184.00
			Lift and Deepen	Taxable	Y	1,698.00	1,630.00	163.00	1,793.00
			Late Arrival, Departure or Insufficient Notice	Taxable	Y	339.00	325.45	32.55	358.00
		6.3.5	Disposal of Ashes: Placement of Ashes	Taxable	Y	352.00	335.45	33.55	369.00
			Niche and/or Inscriptions	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration
			Other:-						
			Family attendance Monday to Friday	Taxable	Y	257.00	244.55	24.45	269.00
			Family Attending Saturday	Taxable	Y	434.00	413.64	41.36	455.00
		6.3.6	Monumental Work: Monumental Masons License-Annual License	OOS	N	1,459.00	1,541.00	-	1,541.00
			Monumental Masons License-Single Permit (New Monument)	OOS	N	1,331.00	1,438.00	-	1,438.00
			New Monument with Kerbing	OOS	N	456.00	481.00	-	481.00
			New Lawn Area Type Monument	OOS	N	379.00	400.00	-	400.00
			Additions to any Monument	OOS	N	255.00	269.00	-	269.00
			Renovations and Additional Inscriptions	OOS	N	220.00	233.00	-	233.00

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						\$	\$	\$	\$
Planning & Development Act 2005 S158	C2	6.4	ENGINEERING SUPERVISION FEES:-						
			Where the person has engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage: 1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value.	OOS	N	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	-	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value
			Where the person has not engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage: 3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value.	OOS	N	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	-	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value
			Where the Developer wants to Bond incomplete works as per the IPWEA Guidelines for Subdivisional Development Section 1.20 Non refundable Fee for administration of Bond	Taxable	Y/N	1,100.00	1,000.00	100.00	1,100.00
		7	ASSET SERVICES						
Local Govt Act 1995 S6.16	C1	7.1	JETTIES						
		7.1.1	Jetty Licences	OOS	N	1.00	1.00	-	1.00
		7.1.2	MOORING FEES						
			Fee to Moor a Vessel not used for Commercial Purposes:-						
			Less than 4 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Between 4 and 6 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			For more than 8 Hours	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			For each additional Hour or Part thereof	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Fee to moor a Vessel used for Commercial Purposes (Per Hour or Part Thereof)	Taxable	Y	No Charge	No Charge	No Charge	No Charge
			Annual Fee (1st July to 30th June) for shared berthing of Vessels up to 20 Metres	Taxable	Y	1,982.05	2,039.55	203.95	2,243.50
			Annual Fee (1st July to 30th June) for shared berthing of Vessels greater than 20 Metres	Taxable	Y	7,669.41	7,891.82	789.18	8,681.00

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