

# Strategic Framework



## Our Community's Vision and Aspirations



## Our Strategic Community Plan

The strategic objectives and overarching plan to meet our community's aspirations



## Community Plan Strategies

The strategies that link our Strategic Community Plan with our Corporate Business Plan

### Budgeted for and delivered through the following:



## Community Infrastructure Plan

Guiding the development, timing, design and location of the City's community infrastructure



## Asset Management Plan

Managing and maintaining the City's physical assets from creation to disposal at defined levels of service



## Service Delivery Team Plans

Planning for the day-to-day services that we deliver to the community (also includes the People Plan)



## Corporate Business Plan

Details the next 10 years incorporating major projects, asset management and service delivery. The first year of the business plan forms the annual budget.



## Risk Management, Measurement and Reporting